

2000-01 STATEWIDE AVERAGE COST PER SPECIAL EDUCATION STUDENT

Disability	# Pupils	Statewide Added Cost for SPED	Per Pupil Added Cost Instruction	Per Pupil Added Cost Support	Average	Average	Average	Multiple of SPED Cost Over Non-SPED Cost
					Added Cost per SPED Student	Cost per Non-SPED Student	Per Pupil Total Cost for SPED Students	
Educable Mentally Retarded	10,893	\$77,903,547	\$7,152	\$1,120	\$8,272	\$6,632	\$14,904	2.25
Trainable Mentally Retarded	2,285	\$27,886,602	\$12,204	\$1,120	\$13,324	\$6,632	\$19,956	3.01
Severely/Profoundly Disabled	1,182	\$17,655,631	\$14,937	\$1,120	\$16,057	\$6,632	\$22,689	3.42
Hard of Hearing/Deaf	1,372	\$20,315,757	\$14,807	\$1,120	\$15,927	\$6,632	\$22,559	3.40
Traumatic Brain Injured	313	\$2,484,405	\$7,937	\$1,120	\$9,057	\$6,632	\$15,689	2.37
Speech or Language Impaired	30,874	\$109,520,150	\$3,547	\$0	\$3,547	\$6,632	\$10,179	1.53
Visually Impaired	455	\$7,275,500	\$15,990	\$1,120	\$17,110	\$6,632	\$23,742	3.58
Seriously Emotionally Disturbed	12,690	\$111,987,172	\$8,825	\$1,120	\$9,945	\$6,632	\$16,577	2.50
Orthopedically Impaired	851	\$9,962,902	\$11,707	\$1,120	\$12,827	\$6,632	\$19,459	2.93
Other Health Impaired	14,059	\$69,139,934	\$4,918	\$1,120	\$6,038	\$6,632	\$12,670	1.91
Autistic	2,234	\$24,207,291	\$10,836	\$1,120	\$11,956	\$6,632	\$18,588	2.80
Specific Learning Disabled	69,092	\$377,128,282	\$5,458	\$1,120	\$6,578	\$6,632	\$13,210	1.99
Deaf/Blind	6	\$36,075	\$6,013	\$1,120	\$7,133	\$6,632	\$13,765	2.08
Multiple Disabilities	2,537	\$23,802,822	\$9,382	\$1,120	\$10,502	\$6,632	\$17,134	2.58
Developmentally Delayed	13,422	\$73,049,327	\$5,443	\$1,120	\$6,563	\$6,632	\$13,195	1.99
Support Services - all disabilities	-----	\$147,200,592						
<b>TOTAL</b>	<b>162,265</b>	<b>\$1,099,555,989</b>	<b>\$5,869</b>	<b>\$907</b>	<b>\$6,776</b>	<b>\$6,632</b>	<b>\$13,408</b>	<b>2.02</b>

NOTES:

- SPED cost data is from Supts. Annual Report, Schedule B
- data does not include special education expenditures under the Comprehensive Services Act
- data is reported for all school divisions
- State average per pupil expenditure for non-SPED students is derived from Supts. Annual Report