

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 001  
**DIVISION:** ACCOMACK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,223	5,192		0.3151	0.3151
ADJUSTED	5,223	5,192			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,881.00	11,184,537
TEXTBOOKS	61.25	219,106
SALES TAX		3,940,288
SALARY SUPPLEMENT	57.00	203,902
VOCATIONAL ED - SOO	137.00	490,081
GIFTED ED - SOO	37.00	132,358
SPECIAL ED - SOO	476.00	1,702,763
REMEDIAL ED - SOO	136.00	486,504
RETIREMENT	193.00	710,428
SOCIAL SECURITY	196.00	725,663
GROUP LIFE	8.00	26,797
ENROLLMENT LOSS		23,979
REMEDIAL SUMMER SCHOOL	353.00	105,170
<b>II. MAINTENANCE</b>	15.00	53,658
LOTTERY	194.26	694,913
LOTTERY HOLD HARMLESS		0
AT RISK		774,429
K-3 PRIMARY CLASS SIZE		898,887
AT RISK FOUR YEAR OLDS		118,351
EARLY READING INTERVENTION		135,664
SOL MATERIALS	10.00	35,772
SOL REMEDIATION		188,723
ADDITIONAL TEACHERS		174,455
SOL TEACHER TRAINING	15.00	78,345
DROPOUT PREVENTION		132,917
TRUANCY		34,245
HEALTH INCENTIVE FUND		23,409
SCHOOL CONSTRUCTION		357,739
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		14,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		58,058
SPEC ED HOMEBOUND		38,574
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		67,227
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,880
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,882.00	10,930,811
	61.25	217,805
		4,195,626
	96.00	341,376
	138.00	490,778
	37.00	131,572
	479.00	1,703,324
	133.00	472,948
	109.00	428,513
	197.00	731,183
	8.00	29,078
		45,679
	353.00	161,744
	15.00	53,340
	192.90	685,953
		0
		769,874
		870,180
		240,400
		153,863
	10.00	35,560
		186,726
		171,353
	15.00	77,880
		132,917
		34,245
		23,265
		356,624
		15,717
		99,451
		440,000
		0
		71,230
		0
		50,285
		41,789
		0
		0
		4,572
		69,017
		0
		0
		0
		33,880
		0
		0

**TOTAL \$24,325,237**

**TOTAL \$24,498,507**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 002  
**DIVISION:** ALBEMARLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	12,062	12,315		0.6339	0.6339
ADJUSTED	12,062	12,315			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,729.00	13,373,635
TEXTBOOKS	61.25	270,463
SALES TAX		8,447,327
SALARY SUPPLEMENT	53.00	234,033
VOCATIONAL ED - SOO	59.00	260,527
GIFTED ED - SOO	36.00	158,966
SPECIAL ED - SOO	483.00	2,132,790
REMEDIAL ED - SOO	49.00	216,370
RETIREMENT	185.00	856,825
SOCIAL SECURITY	188.00	852,730
GROUP LIFE	8.00	33,487
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	222,798
<b>II. MAINTENANCE</b>	15.00	66,236
LOTTERY	194.26	857,797
LOTTERY HOLD HARMLESS		518,365
AT RISK		97,528
K-3 PRIMARY CLASS SIZE		223,040
AT RISK FOUR YEAR OLDS		154,201
EARLY READING INTERVENTION		37,143
SOL MATERIALS	10.00	44,157
SOL REMEDIATION		61,457
ADDITIONAL TEACHERS		213,146
SOL TEACHER TRAINING	15.00	180,923
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		394,140
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		3,585
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		54,770
<b>III. VOC ED CATEGORICAL</b>		99,525
SPEC ED HOMEBOUND		13,342
SPEC ED HOSPITALS		0
SPEC ED TUITION		732,304
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		44,102
READING RECOVERY		0
AVID		0
FOSTER CARE		84,607
ALTERNATIVE EDUCATION		48,460
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,717.00	13,465,205
	61.25	276,147
		8,994,727
	89.00	401,258
	59.00	266,003
	36.00	162,307
	482.00	2,173,107
	47.00	211,901
	104.00	528,569
	188.00	872,340
	8.00	37,212
		0
	353.00	466,661
	15.00	67,628
	192.90	869,694
		518,365
		99,284
		220,923
		164,086
		53,946
	10.00	45,085
		63,654
		222,441
	15.00	184,725
		0
		0
		8,235
		393,361
		23,576
		59,599
		674,000
		0
		38,074
		0
		84,825
		14,458
		0
		805,388
		8,306
		44,912
		0
		0
		84,607
		48,568
		0
		53,949
		0
		0

**TOTAL \$31,748,610**

**TOTAL \$32,707,127**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 003  
**DIVISION:** ALLEGHANY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,032	2,063		0.3354	0.3354
ADJUSTED	2,032	2,063			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,919.00	4,364,078
TEXTBOOKS	61.25	82,716
SALES TAX		1,396,935
SALARY SUPPLEMENT	57.00	76,977
VOCATIONAL ED - SOO	148.00	199,869
GIFTED ED - SOO	39.00	52,668
SPECIAL ED - SOO	448.00	605,009
REMEDIATION ED - SOO	88.00	118,841
RETIREMENT	199.00	287,873
SOCIAL SECURITY	202.00	285,071
GROUP LIFE	8.00	10,488
ENROLLMENT LOSS		40,597
REMEDIATION SUMMER SCHOOL	353.00	41,994
<b>II. MAINTENANCE</b>	15.00	20,257
LOTTERY	194.26	262,342
LOTTERY HOLD HARMLESS		0
AT RISK		84,457
K-3 PRIMARY CLASS SIZE		129,066
AT RISK FOUR YEAR OLDS		26,317
EARLY READING INTERVENTION		19,265
SOL MATERIALS	10.00	13,505
SOL REMEDIATION		31,906
ADDITIONAL TEACHERS		72,550
SOL TEACHER TRAINING	15.00	30,480
DROPOUT PREVENTION		41,371
TRUANCY		0
HEALTH INCENTIVE FUND		1,521
SCHOOL CONSTRUCTION		260,141
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		8,723
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		72,640
<b>III. VOC ED CATEGORICAL</b>		47,564
SPEC ED HOMEBOUND		37,817
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		141,796
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,815
ACADEMIC YEAR GOV'S SCH.		36,371
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,907.00	4,368,205
	61.25	83,978
		1,487,458
	96.00	131,623
	148.00	202,918
	39.00	53,472
	448.00	614,739
	86.00	117,912
	112.00	180,570
	202.00	291,270
	8.00	11,592
		0
	353.00	41,994
	15.00	20,566
	192.90	264,479
		0
		85,446
		123,844
		35,888
		30,502
	10.00	13,711
		31,906
		71,260
	15.00	30,945
		41,371
		0
		4,494
		259,112
		7,859
		19,943
		310,000
		0
		17,280
		0
		42,422
		40,965
		0
		0
		0
		0
		0
		141,796
		0
		0
		17,815
		37,578
		0

**TOTAL \$9,236,878**

**TOTAL \$9,234,413**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 004  
**DIVISION:** AMELIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,768	1,788		0.3500	0.3500
ADJUSTED	1,768	1,788			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,787.00	3,537,479
TEXTBOOKS	61.25	70,389
SALES TAX		1,253,141
SALARY SUPPLEMENT	55.00	63,206
VOCATIONAL ED - SOO	81.00	93,085
GIFTED ED - SOO	36.00	41,371
SPECIAL ED - SOO	465.00	534,378
REMEDIAL ED - SOO	101.00	116,069
RETIREMENT	185.00	222,475
SOCIAL SECURITY	188.00	223,908
GROUP LIFE	8.00	8,706
ENROLLMENT LOSS		24,312
REMEDIAL SUMMER SCHOOL	353.00	41,989
<b>II. MAINTENANCE</b>	15.00	17,238
LOTTERY	194.26	223,244
LOTTERY HOLD HARMLESS		0
AT RISK		70,109
K-3 PRIMARY CLASS SIZE		141,639
AT RISK FOUR YEAR OLDS		3,510
EARLY READING INTERVENTION		20,412
SOL MATERIALS	10.00	11,492
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		47,304
SOL TEACHER TRAINING	15.00	26,520
DROPOUT PREVENTION		39,435
TRUANCY		13,000
HEALTH INCENTIVE FUND		2,919
SCHOOL CONSTRUCTION		251,305
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,469
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,549
<b>III. VOC ED CATEGORICAL</b>		17,548
SPEC ED HOMEBOUND		8,976
SPEC ED HOSPITALS		0
SPEC ED TUITION		42,758
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		21,495
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,776.00	3,521,142
	61.25	71,185
		1,334,346
	91.00	105,760
	83.00	96,463
	36.00	41,839
	471.00	547,396
	99.00	115,058
	105.00	137,310
	189.00	228,446
	8.00	9,592
		0
	353.00	35,565
	15.00	17,433
	192.90	224,188
		0
		70,793
		138,114
		7,020
		23,552
	10.00	11,622
		29,312
		46,463
	15.00	26,820
		39,435
		13,000
		3,834
		250,311
		7,859
		26,007
		128,000
		0
		16,900
		0
		13,801
		9,727
		0
		47,025
		0
		0
		0
		0
		21,495
		0
		0
		0
		9,724
		0
		0

**TOTAL \$7,382,324**

**TOTAL \$7,426,538**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 005  
**DIVISION:** AMHERST

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,606	4,684		0.3182	0.3182
ADJUSTED	4,606	4,684			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,844.00	9,867,631
TEXTBOOKS	61.25	192,348
SALES TAX		3,232,553
SALARY SUPPLEMENT	52.00	163,299
VOCATIONAL ED - SOO	48.00	150,738
GIFTED ED - SOO	36.00	113,053
SPECIAL ED - SOO	331.00	1,039,463
REMEDIAL ED - SOO	93.00	292,054
RETIREMENT	173.00	579,227
SOCIAL SECURITY	176.00	576,731
GROUP LIFE	7.00	21,190
ENROLLMENT LOSS		35,986
REMEDIAL SUMMER SCHOOL	353.00	84,958
<b>II. MAINTENANCE</b>	15.00	47,106
LOTTERY	194.26	610,048
LOTTERY HOLD HARMLESS		0
AT RISK		152,973
K-3 PRIMARY CLASS SIZE		328,874
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,404
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		148,856
SOL TEACHER TRAINING	15.00	69,090
DROPOUT PREVENTION		80,454
TRUANCY		0
HEALTH INCENTIVE FUND		7,533
SCHOOL CONSTRUCTION		338,791
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
<b>III. VOC ED CATEGORICAL</b>		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		43,892
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,833.00	9,894,107
	61.25	195,605
		3,442,028
	89.00	284,226
	48.00	153,290
	36.00	114,968
	331.00	1,057,065
	90.00	287,420
	97.00	359,571
	176.00	588,398
	7.00	23,457
		0
	353.00	104,934
	15.00	47,903
	192.90	616,036
		0
		155,097
		318,758
		62,589
		57,643
	10.00	31,936
		69,440
		146,209
	15.00	70,260
		80,454
		0
		9,170
		337,490
		15,717
		40,918
		310,000
		0
		17,727
		0
		35,101
		33,951
		0
		52,984
		6,872
		0
		0
		0
		43,892
		0
		0
		24,210
		0
		0

**TOTAL \$18,865,969**

**TOTAL \$19,089,426**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 006  
**DIVISION:** APPOMATTOX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,346	2,328		0.3121	0.3121
ADJUSTED	2,346	2,328			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,811.00	5,091,148
TEXTBOOKS	61.25	98,846
SALES TAX		1,539,605
SALARY SUPPLEMENT	55.00	88,760
VOCATIONAL ED - SOO	132.00	213,023
GIFTED ED - SOO	36.00	58,097
SPECIAL ED - SOO	439.00	708,464
REMEDIATION ED - SOO	88.00	142,016
RETIREMENT	186.00	319,558
SOCIAL SECURITY	189.00	318,403
GROUP LIFE	8.00	12,425
ENROLLMENT LOSS		47,089
REMEDIATION SUMMER SCHOOL	353.00	83,290
<b>II. MAINTENANCE</b>	15.00	24,207
LOTTERY	194.26	313,499
LOTTERY HOLD HARMLESS		0
AT RISK		89,461
K-3 PRIMARY CLASS SIZE		209,628
AT RISK FOUR YEAR OLDS		37,147
EARLY READING INTERVENTION		23,263
SOL MATERIALS	10.00	16,138
SOL REMEDIATION		39,277
ADDITIONAL TEACHERS		75,094
SOL TEACHER TRAINING	15.00	35,190
DROPOUT PREVENTION		0
TRUANCY		13,758
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		271,879
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,589
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		89,470
<b>III. VOC ED CATEGORICAL</b>		32,308
SPEC ED HOMEBOUND		4,394
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		7,988
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,801.00	4,959,315
	61.25	98,088
		1,639,374
	91.00	145,730
	134.00	214,592
	36.00	57,652
	443.00	709,434
	86.00	137,723
	105.00	195,556
	190.00	319,503
	8.00	13,465
		26,838
	353.00	115,586
	15.00	24,021
	192.90	308,916
		0
		88,622
		200,406
		37,147
		33,234
	10.00	16,014
		39,277
		73,759
	15.00	34,920
		0
		13,758
		4,982
		270,671
		7,859
		25,744
		154,000
		0
		17,885
		0
		26,657
		4,759
		0
		0
		3,386
		0
		0
		0
		7,988
		0
		0
		14,669
		0
		0

**TOTAL \$10,188,929**

**TOTAL \$10,041,531**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 007  
**DIVISION:** ARLINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	18,073	18,222		0.8000	0.8000
ADJUSTED	18,073	18,222			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,830.00	11,193,056
TEXTBOOKS	61.25	221,394
SALES TAX		13,254,310
SALARY SUPPLEMENT	59.00	213,261
VOCATIONAL ED - SOO	61.00	220,491
GIFTED ED - SOO	40.00	144,584
SPECIAL ED - SOO	682.00	2,465,157
REMEDIAL ED - SOO	45.00	162,657
RETIREMENT	215.00	856,207
SOCIAL SECURITY	218.00	854,392
GROUP LIFE	9.00	32,475
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	393,595
<b>II. MAINTENANCE</b>	15.00	54,219
LOTTERY	194.26	702,172
LOTTERY HOLD HARMLESS AT RISK		730,207
K-3 PRIMARY CLASS SIZE		337,832
AT RISK FOUR YEAR OLDS		551,398
EARLY READING INTERVENTION		75,600
SOL MATERIALS	10.00	36,146
SOL REMEDIATION		121,320
ADDITIONAL TEACHERS		222,538
SOL TEACHER TRAINING	15.00	271,095
DROPOUT PREVENTION		159,730
TRUANCY		7,000
HEALTH INCENTIVE FUND		18,478
SCHOOL CONSTRUCTION		358,750
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		5,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		270,040
SPEC ED HOMEBOUND		12,786
SPEC ED HOSPITALS		111,296
SPEC ED TUITION		0
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		447,768
READING RECOVERY		0
AVID		0
FOSTER CARE		58,642
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		77,935
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,805.00	11,044,300
	61.25	223,220
		14,113,211
	98.00	357,151
	61.00	222,308
	40.00	145,776
	687.00	2,503,703
	44.00	160,354
	121.00	542,702
	218.00	866,731
	9.00	35,673
		0
	353.00	694,845
	15.00	54,666
	192.90	703,005
		730,207
		338,378
		551,398
		75,600
		91,270
	10.00	36,444
		121,320
		218,557
	15.00	273,330
		159,730
		7,000
		18,349
		358,288
		31,434
		36,784
		856,000
		0
		20,800
		0
		254,099
		13,850
		104,808
		0
		115,158
		462,655
		0
		0
		58,642
		0
		0
		77,935
		0
		0

**TOTAL \$35,736,185**

**TOTAL \$37,009,432**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 008  
**DIVISION:** AUGUSTA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,695	10,658		0.3638	0.3638
ADJUSTED	10,695	10,658			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,699.00	20,454,778
TEXTBOOKS	61.25	416,755
SALES TAX		7,409,315
SALARY SUPPLEMENT	50.00	340,208
VOCATIONAL ED - SOO	114.00	775,674
GIFTED ED - SOO	36.00	244,950
SPECIAL ED - SOO	294.00	2,000,423
REMEDIAL ED - SOO	65.00	442,270
RETIREMENT	174.00	1,234,653
SOCIAL SECURITY	177.00	1,239,414
GROUP LIFE	7.00	45,088
ENROLLMENT LOSS		93,833
REMEDIAL SUMMER SCHOOL	353.00	229,744
<b>II. MAINTENANCE</b>	15.00	102,062
LOTTERY	194.26	1,321,776
LOTTERY HOLD HARMLESS		0
AT RISK		143,920
K-3 PRIMARY CLASS SIZE		330,769
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		78,377
SOL MATERIALS	10.00	68,042
SOL REMEDIATION		95,450
ADDITIONAL TEACHERS		300,951
SOL TEACHER TRAINING	15.00	160,425
DROPOUT PREVENTION		117,777
TRUANCY		12,724
HEALTH INCENTIVE FUND		3,573
SCHOOL CONSTRUCTION		502,201
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		17,893
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,570
<b>III. VOC ED CATEGORICAL</b>		266,073
SPEC ED HOMEBOUND		34,068
SPEC ED HOSPITALS		0
SPEC ED TUITION		259,150
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,708
READING RECOVERY		0
AVID		0
FOSTER CARE		173,181
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		66,119
ACADEMIC YEAR GOV'S SCH.		192,609
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,687.00	19,980,876
	61.25	415,313
		7,889,451
	86.00	583,133
	114.00	772,991
	36.00	244,102
	295.00	2,000,283
	63.00	427,179
	98.00	747,428
	177.00	1,242,954
	7.00	49,036
		31,219
	353.00	229,968
	15.00	101,709
	192.90	1,307,982
		0
		142,990
		320,743
		199,258
		76,840
	10.00	67,806
		95,450
		295,600
	15.00	159,870
		117,777
		12,724
		12,120
		497,923
		15,717
		87,552
		648,000
		0
		82,706
		0
		250,181
		36,909
		0
		285,013
		0
		22,299
		0
		0
		173,181
		0
		0
		66,119
		198,717
		0

**TOTAL \$40,079,062**

**TOTAL \$39,889,119**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 009  
**DIVISION:** BATH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	816	793		0.8000	0.8000
ADJUSTED	816	793			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,015.00	553,469
TEXTBOOKS	61.25	9,996
SALES TAX		508,895
SALARY SUPPLEMENT	56.00	9,139
VOCATIONAL ED - SOO	247.00	40,310
GIFTED ED - SOO	37.00	6,038
SPECIAL ED - SOO	213.00	34,762
REMEDIAL ED - SOO	41.00	6,691
RETIREMENT	184.00	34,509
SOCIAL SECURITY	187.00	34,179
GROUP LIFE	8.00	1,350
ENROLLMENT LOSS		5,288
REMEDIAL SUMMER SCHOOL	353.00	4,518
<b>II. MAINTENANCE</b>	15.00	2,448
LOTTERY	194.26	31,703
LOTTERY HOLD HARMLESS		35,378
AT RISK		5,809
K-3 PRIMARY CLASS SIZE		16,368
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,932
SOL MATERIALS	10.00	1,632
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,278
SOL TEACHER TRAINING	15.00	12,240
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		207,386
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		9,926
SPEC ED HOMEBOUND		149
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,299
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,009.00	527,453
	61.25	9,714
		541,873
	94.00	14,908
	248.00	39,333
	36.00	5,710
	214.00	33,940
	41.00	6,503
	104.00	21,561
	187.00	33,352
	8.00	1,439
		4,589
	353.00	9,037
	15.00	2,379
	192.90	30,594
		35,378
		5,650
		15,462
		2,160
		2,416
	10.00	1,586
		2,400
		7,148
	15.00	11,895
		0
		0
		370
		207,137
		7,859
		3,484
		128,000
		0
		5,200
		0
		6,677
		162
		0
		0
		0
		0
		0
		0
		0
		0
		6,299
		0
		0

**TOTAL \$1,727,327**

**TOTAL \$1,731,668**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 010  
**DIVISION:** BEDFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,679	9,872		0.3996	0.3996
ADJUSTED	9,679	9,872			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,635.00	17,611,602
TEXTBOOKS	61.25	355,940
SALES TAX		5,850,050
SALARY SUPPLEMENT	50.00	290,564
VOCATIONAL ED - SOO	51.00	296,375
GIFTED ED - SOO	36.00	209,206
SPECIAL ED - SOO	314.00	1,824,739
REMEDIAL ED - SOO	71.00	412,600
RETIREMENT	171.00	1,030,303
SOCIAL SECURITY	173.00	1,025,641
GROUP LIFE	7.00	38,429
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	147,299
<b>II. MAINTENANCE</b>	15.00	87,169
LOTTERY	194.26	1,128,898
LOTTERY HOLD HARMLESS		0
AT RISK		199,879
K-3 PRIMARY CLASS SIZE		411,636
AT RISK FOUR YEAR OLDS		100,507
EARLY READING INTERVENTION		94,271
SOL MATERIALS	10.00	58,113
SOL REMEDIATION		109,846
ADDITIONAL TEACHERS		262,168
SOL TEACHER TRAINING	15.00	145,185
DROPOUT PREVENTION		102,460
TRUANCY		12,008
HEALTH INCENTIVE FUND		14,068
SCHOOL CONSTRUCTION		450,588
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		16,886
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		20,415
<b>III. VOC ED CATEGORICAL</b>		94,698
SPEC ED HOMEBOUND		29,348
SPEC ED HOSPITALS		0
SPEC ED TUITION		111,775
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		10,715
READING RECOVERY		0
AVID		0
FOSTER CARE		107,730
ALTERNATIVE EDUCATION		79,144
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,623.00	17,734,083
	61.25	363,038
		6,229,143
	84.00	497,880
	50.00	296,357
	36.00	213,377
	311.00	1,843,343
	68.00	403,046
	96.00	636,067
	173.00	1,053,497
	7.00	42,667
		0
	353.00	191,807
	15.00	88,907
	192.90	1,143,347
		0
		203,101
		405,225
		132,929
		92,821
	10.00	59,271
		113,448
		257,507
	15.00	148,080
		102,460
		12,008
		14,342
		454,443
		15,717
		101,990
		622,000
		0
		46,831
		0
		88,169
		31,795
		0
		122,930
		0
		10,522
		0
		0
		107,730
		79,323
		0
		67,456
		0
		0

**TOTAL \$33,445,429**

**TOTAL \$34,026,657**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 011  
**DIVISION:** BLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	896	878		0.2748	0.2748
ADJUSTED	896	878			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,193.00	2,237,344
TEXTBOOKS	61.25	39,799
SALES TAX		671,787
SALARY SUPPLEMENT	67.00	43,535
VOCATIONAL ED - SOO	104.00	67,577
GIFTED ED - SOO	36.00	23,392
SPECIAL ED - SOO	915.00	594,548
REMEDIAL ED - SOO	53.00	34,438
RETIREMENT	235.00	161,090
SOCIAL SECURITY	239.00	160,671
GROUP LIFE	10.00	6,208
ENROLLMENT LOSS		26,219
REMEDIAL SUMMER SCHOOL	353.00	5,120
<b>II. MAINTENANCE</b>	15.00	9,747
LOTTERY	194.26	126,226
LOTTERY HOLD HARMLESS		0
AT RISK		28,939
K-3 PRIMARY CLASS SIZE		27,877
AT RISK FOUR YEAR OLDS		15,664
EARLY READING INTERVENTION		7,007
SOL MATERIALS	10.00	6,498
SOL REMEDIATION		15,169
ADDITIONAL TEACHERS		52,777
SOL TEACHER TRAINING	15.00	13,440
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,198
SCHOOL CONSTRUCTION		229,059
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,892
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		18,004
<b>III. VOC ED CATEGORICAL</b>		3,870
SPEC ED HOMEBOUND		3,611
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,552
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,187.00	2,147,220
	61.25	38,999
		715,320
	113.00	71,950
	104.00	66,219
	36.00	22,922
	916.00	583,241
	51.00	32,473
	133.00	97,348
	239.00	158,807
	10.00	6,653
		30,820
	353.00	3,840
	15.00	9,551
	192.90	122,824
		0
		28,437
		26,719
		23,496
		10,511
	10.00	6,367
		15,169
		51,839
	15.00	13,170
		0
		0
		1,655
		228,461
		7,859
		19,886
		154,000
		0
		37,710
		0
		1,671
		3,914
		0
		0
		0
		0
		0
		0
		3,552
		0
		0
		0
		5,166
		0
		0

**TOTAL \$4,807,283**

**TOTAL \$4,747,768**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 012  
**DIVISION:** BOTETOURT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,593	4,608		0.4148	0.4148
ADJUSTED	4,593	4,608			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,846.00	8,379,610
TEXTBOOKS	61.25	164,629
SALES TAX		3,345,454
SALARY SUPPLEMENT	55.00	147,830
VOCATIONAL ED - SOO	118.00	317,163
GIFTED ED - SOO	36.00	96,762
SPECIAL ED - SOO	468.00	1,257,901
REMEDIATION ED - SOO	52.00	139,767
RETIREMENT	189.00	533,690
SOCIAL SECURITY	192.00	533,262
GROUP LIFE	8.00	20,453
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	17,766
<b>II. MAINTENANCE</b>	15.00	40,317
LOTTERY	194.26	522,137
LOTTERY HOLD HARMLESS		1,398
AT RISK		29,532
K-3 PRIMARY CLASS SIZE		55,331
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,722
SOL MATERIALS	10.00	26,878
SOL REMEDIATION		22,878
ADDITIONAL TEACHERS		127,766
SOL TEACHER TRAINING	15.00	68,895
DROPOUT PREVENTION		62,849
TRUANCY		0
HEALTH INCENTIVE FUND		3,090
SCHOOL CONSTRUCTION		316,985
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		9,631
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,039
<b>III. VOC ED CATEGORICAL</b>		60,987
SPEC ED HOMEBOUND		33,173
SPEC ED HOSPITALS		0
SPEC ED TUITION		217,441
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,611
READING RECOVERY		0
AVID		0
FOSTER CARE		65,458
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,767
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,833.00	8,251,448
	61.25	165,167
		3,562,245
	91.00	245,391
	118.00	318,199
	36.00	97,078
	465.00	1,253,920
	50.00	134,830
	106.00	324,971
	192.00	537,728
	8.00	22,377
		0
	353.00	26,855
	15.00	40,449
	192.90	520,174
		1,398
		29,501
		54,257
		31,601
		19,790
	10.00	26,966
		22,878
		125,494
	15.00	69,120
		62,849
		0
		3,098
		317,698
		7,859
		29,366
		362,000
		0
		30,430
		0
		51,694
		35,927
		0
		239,142
		0
		2,564
		0
		0
		65,458
		0
		0
		24,767
		0
		0

**TOTAL \$17,065,031**

**TOTAL \$17,114,689**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 013  
**DIVISION:** BRUNSWICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,419	2,358		0.2822	0.2822
ADJUSTED	2,419	2,358			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,856.00	5,389,483
TEXTBOOKS	61.25	106,352
SALES TAX		1,819,329
SALARY SUPPLEMENT	57.00	98,972
VOCATIONAL ED - SOO	120.00	208,363
GIFTED ED - SOO	36.00	62,509
SPECIAL ED - SOO	571.00	991,461
REMEDIAL ED - SOO	178.00	222,254
RETIREMENT	196.00	361,632
SOCIAL SECURITY	199.00	359,774
GROUP LIFE	8.00	13,385
ENROLLMENT LOSS		106,053
REMEDIAL SUMMER SCHOOL	353.00	253,890
<b>II. MAINTENANCE</b>	15.00	26,045
LOTTERY	194.26	337,305
LOTTERY HOLD HARMLESS		0
AT RISK		382,393
K-3 PRIMARY CLASS SIZE		378,949
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		86,696
SOL MATERIALS	10.00	17,364
SOL REMEDIATION		81,724
ADDITIONAL TEACHERS		104,477
SOL TEACHER TRAINING	15.00	36,285
DROPOUT PREVENTION		70,772
TRUANCY		14,356
HEALTH INCENTIVE FUND		11,505
SCHOOL CONSTRUCTION		278,474
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,627
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		64,498
<b>III. VOC ED CATEGORICAL</b>		27,147
SPEC ED HOMEBOUND		11,550
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,731
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,592
ALTERNATIVE EDUCATION		303,105
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		18,236
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,843.00	5,114,016
	61.25	103,670
		1,937,225
	96.00	162,487
	119.00	201,416
	36.00	60,933
	565.00	956,303
	174.00	209,879
	110.00	217,132
	198.00	352,321
	8.00	14,281
		92,616
	353.00	254,144
	15.00	25,389
	192.90	326,497
		0
		371,716
		361,994
		0
		81,494
	10.00	16,926
		81,724
		102,620
	15.00	35,370
		70,772
		14,356
		11,221
		276,013
		7,859
		34,164
		206,000
		0
		18,663
		0
		23,380
		12,512
		0
		0
		5,731
		0
		0
		0
		32,592
		303,886
		0
		18,236
		0
		0

**TOTAL \$12,504,146**

**TOTAL \$12,115,536**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 014  
**DIVISION:** BUCHANAN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,064	3,841		0.2573	0.2573
ADJUSTED	4,064	3,841			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,783.00	9,483,098
TEXTBOOKS	61.25	184,873
SALES TAX		2,605,702
SALARY SUPPLEMENT	57.00	172,045
VOCATIONAL ED - SOO	270.00	814,950
GIFTED ED - SOO	36.00	108,660
SPECIAL ED - SOO	467.00	1,409,561
REMEDIATION ED - SOO	108.00	325,980
RETIREMENT	201.00	640,069
SOCIAL SECURITY	204.00	637,289
GROUP LIFE	9.00	26,016
ENROLLMENT LOSS		308,656
REMEDIATION SUMMER SCHOOL	353.00	120,075
<b>II. MAINTENANCE</b>	15.00	45,275
LOTTERY	194.26	586,341
LOTTERY HOLD HARMLESS		0
AT RISK		592,124
K-3 PRIMARY CLASS SIZE		593,715
AT RISK FOUR YEAR OLDS		16,042
EARLY READING INTERVENTION		107,644
SOL MATERIALS	10.00	30,183
SOL REMEDIATION		144,920
ADDITIONAL TEACHERS		135,127
SOL TEACHER TRAINING	15.00	60,960
DROPOUT PREVENTION		121,298
TRUANCY		103,978
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		338,879
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		17,175
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		67,948
SPEC ED HOMEBOUND		101,058
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		7,320
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,856
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,766.00	8,682,646
	61.25	174,729
		2,774,555
	96.00	273,860
	270.00	770,232
	36.00	102,698
	466.00	1,329,363
	105.00	299,535
	113.00	377,013
	203.00	610,349
	8.00	24,400
	353.00	158,877
	15.00	42,791
	192.90	550,288
		0
		557,316
		575,372
		8,021
		118,409
	10.00	28,527
		138,173
		132,724
	15.00	57,615
		121,298
		103,978
		17,952
		332,148
		23,576
		64,939
		440,000
		0
		96,551
		0
		60,102
		109,463
		0
		0
		7,320
		0
		0
		0
		0
		28,856
		0
		0

**TOTAL \$20,399,393**

**TOTAL \$19,546,619**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 015  
**DIVISION:** BUCKINGHAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,227	2,328		0.2694	0.2694
ADJUSTED	2,227	2,328			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,850.00	5,271,843
TEXTBOOKS	61.25	99,657
SALES TAX		1,358,178
SALARY SUPPLEMENT	59.00	95,996
VOCATIONAL ED - SOO	134.00	218,024
GIFTED ED - SOO	36.00	58,574
SPECIAL ED - SOO	639.00	1,039,683
REMEDIAL ED - SOO	115.00	187,110
RETIREMENT	202.00	336,440
SOCIAL SECURITY	205.00	335,937
GROUP LIFE	9.00	13,633
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	129,983
<b>II. MAINTENANCE</b>	15.00	24,406
LOTTERY	194.26	316,070
LOTTERY HOLD HARMLESS		0
AT RISK		252,593
K-3 PRIMARY CLASS SIZE		304,500
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		61,769
SOL MATERIALS	10.00	16,270
SOL REMEDIATION		70,153
ADDITIONAL TEACHERS		79,755
SOL TEACHER TRAINING	15.00	33,405
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		8,934
SCHOOL CONSTRUCTION		271,000
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,763
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		38,774
SPEC ED HOMEBOUND		8,231
SPEC ED HOSPITALS		0
SPEC ED TUITION		44,548
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,223
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,836.00	5,467,824
	61.25	104,176
		1,446,190
	98.00	166,682
	134.00	227,912
	36.00	61,230
	637.00	1,083,433
	112.00	190,494
	114.00	210,940
	205.00	352,651
	9.00	15,481
		0
	353.00	171,505
	15.00	25,513
	192.90	328,091
		0
		263,103
		302,875
		138,083
		60,004
	10.00	17,008
		74,537
		78,337
	15.00	34,920
		52,286
		14,612
		9,339
		271,241
		7,859
		40,192
		206,000
		0
		18,996
		0
		34,408
		8,911
		0
		48,994
		2,754
		0
		0
		0
		10,223
		0
		0
		14,949
		0
		0

**TOTAL \$11,129,996**

**TOTAL \$11,561,754**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 016  
**DIVISION:** CAMPBELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	8,577	8,674		0.3056	0.3056
ADJUSTED	8,577	8,674			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,709.00	18,082,648
TEXTBOOKS	61.25	364,797
SALES TAX		5,771,413
SALARY SUPPLEMENT	49.00	291,838
VOCATIONAL ED - SOO	61.00	363,308
GIFTED ED - SOO	36.00	214,411
SPECIAL ED - SOO	243.00	1,447,276
REMEDIAL ED - SOO	57.00	339,485
RETIREMENT	167.00	1,056,728
SOCIAL SECURITY	170.00	1,054,662
GROUP LIFE	7.00	40,169
ENROLLMENT LOSS		44,268
REMEDIAL SUMMER SCHOOL	353.00	167,419
<b>II. MAINTENANCE</b>	15.00	89,338
LOTTERY	194.26	1,156,987
LOTTERY HOLD HARMLESS		0
AT RISK		261,808
K-3 PRIMARY CLASS SIZE		605,944
AT RISK FOUR YEAR OLDS		164,989
EARLY READING INTERVENTION		120,772
SOL MATERIALS	10.00	59,559
SOL REMEDIATION		131,330
ADDITIONAL TEACHERS		252,678
SOL TEACHER TRAINING	15.00	128,655
DROPOUT PREVENTION		142,071
TRUANCY		24,304
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		462,766
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		15,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,581
<b>III. VOC ED CATEGORICAL</b>		59,373
SPEC ED HOMEBOUND		55,085
SPEC ED HOSPITALS		0
SPEC ED TUITION		68,017
ADULT EDUCATION		6,480
ENGLISH AS A SEC. LANGUAGE		3,098
READING RECOVERY		0
AVID		0
FOSTER CARE		116,858
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		53,580
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,698.00	18,006,515
	61.25	368,923
		6,145,410
	84.00	505,951
	63.00	379,463
	36.00	216,836
	248.00	1,493,760
	55.00	331,277
	94.00	656,095
	170.00	1,072,798
	7.00	44,253
		0
	353.00	167,419
	15.00	90,348
	192.90	1,161,880
		0
		263,886
		592,191
		164,989
		119,095
	10.00	60,232
		131,330
		248,186
	15.00	130,110
		142,071
		24,304
		16,631
		460,793
		15,717
		100,476
		440,000
		0
		72,218
		0
		50,182
		59,673
		0
		74,805
		6,480
		3,042
		0
		0
		116,858
		0
		0
		53,580
		0
		0

**TOTAL \$33,735,602**

**TOTAL \$33,987,777**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 017  
**DIVISION:** CAROLINE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,751	3,777		0.3169	0.3169
ADJUSTED	3,751	3,777			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,759.00	7,946,917
TEXTBOOKS	61.25	156,941
SALES TAX		2,466,401
SALARY SUPPLEMENT	53.00	135,802
VOCATIONAL ED - SOO	66.00	169,112
GIFTED ED - SOO	36.00	92,243
SPECIAL ED - SOO	403.00	1,032,610
REMEDIAL ED - SOO	93.00	238,295
RETIREMENT	178.00	472,447
SOCIAL SECURITY	181.00	471,651
GROUP LIFE	8.00	19,259
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	132,865
<b>II. MAINTENANCE</b>	15.00	38,435
LOTTERY	194.26	497,754
LOTTERY HOLD HARMLESS		0
AT RISK		236,479
K-3 PRIMARY CLASS SIZE		358,314
AT RISK FOUR YEAR OLDS		11,066
EARLY READING INTERVENTION		49,503
SOL MATERIALS	10.00	25,623
SOL REMEDIATION		90,188
ADDITIONAL TEACHERS		124,283
SOL TEACHER TRAINING	15.00	56,265
DROPOUT PREVENTION		47,885
TRUANCY		23,909
HEALTH INCENTIVE FUND		9,012
SCHOOL CONSTRUCTION		312,061
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,258
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		20,219
SPEC ED HOMEBOUND		28,897
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		34,120
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,871
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,747.00	7,873,541
	61.25	158,029
		2,626,228
	89.00	229,626
	67.00	172,865
	36.00	92,882
	406.00	1,047,508
	90.00	232,206
	101.00	289,900
	181.00	478,344
	8.00	21,141
		0
	353.00	284,780
	15.00	38,701
	192.90	497,695
		0
		237,395
		349,309
		14,755
		69,304
	10.00	25,801
		90,188
		122,073
	15.00	56,655
		47,885
		23,909
		10,780
		312,181
		15,717
		58,077
		206,000
		0
		17,761
		0
		16,383
		31,309
		0
		0
		0
		0
		0
		34,120
		0
		0
		23,871
		0
		0

**TOTAL \$15,551,403**

**TOTAL \$15,806,920**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 018  
**DIVISION:** CARROLL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,970	3,924		0.2952	0.2952
ADJUSTED	3,970	3,924			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,769.00	8,527,664
TEXTBOOKS	61.25	171,381
SALES TAX		2,863,520
SALARY SUPPLEMENT	55.00	153,893
VOCATIONAL ED - SOO	135.00	377,738
GIFTED ED - SOO	36.00	100,730
SPECIAL ED - SOO	439.00	1,228,347
REMEDIAL ED - SOO	90.00	251,825
RETIREMENT	187.00	549,061
SOCIAL SECURITY	190.00	547,490
GROUP LIFE	8.00	21,340
ENROLLMENT LOSS		12,029
REMEDIAL SUMMER SCHOOL	353.00	106,733
<b>II. MAINTENANCE</b>	15.00	41,971
LOTTERY	194.26	543,550
LOTTERY HOLD HARMLESS		0
AT RISK		228,981
K-3 PRIMARY CLASS SIZE		356,515
AT RISK FOUR YEAR OLDS		106,566
EARLY READING INTERVENTION		74,910
SOL MATERIALS	10.00	27,981
SOL REMEDIATION		78,069
ADDITIONAL TEACHERS		128,231
SOL TEACHER TRAINING	15.00	59,550
DROPOUT PREVENTION		70,243
TRUANCY		0
HEALTH INCENTIVE FUND		10,914
SCHOOL CONSTRUCTION		323,272
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		11,013
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		51,668
SPEC ED HOMEBOUND		45,841
SPEC ED HOSPITALS		0
SPEC ED TUITION		70,833
ADULT EDUCATION		6,282
ENGLISH AS A SEC. LANGUAGE		15,723
READING RECOVERY		0
AVID		0
FOSTER CARE		6,177
ALTERNATIVE EDUCATION		102,591
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,757
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,757.00	8,241,500
	61.25	169,395
		3,049,080
	91.00	251,673
	136.00	376,126
	36.00	99,563
	443.00	1,225,176
	88.00	243,376
	105.00	332,571
	190.00	546,725
	8.00	23,042
		67,620
	353.00	132,607
	15.00	41,485
	192.90	533,491
		0
		225,705
		346,239
		106,566
		74,910
	10.00	27,656
		78,069
		125,951
	15.00	58,860
		70,243
		0
		10,792
		322,515
		15,717
		76,204
		310,000
		0
		18,325
		0
		42,325
		49,663
		0
		77,902
		6,282
		18,528
		0
		0
		6,177
		102,839
		0
		28,757
		0
		0

**TOTAL \$17,627,105**

**TOTAL \$17,533,656**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 019  
**DIVISION:** CHARLES CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	946	918		0.4048	0.4048
ADJUSTED	946	918			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,998.00	1,765,677
<i>TEXTBOOKS</i>	61.25	34,487
SALES TAX		815,581
<i>SALARY SUPPLEMENT</i>	63.00	35,473
<i>VOCATIONAL ED - SOO</i>	268.00	150,900
<i>GIFTED ED - SOO</i>	36.00	20,270
<i>SPECIAL ED - SOO</i>	614.00	345,718
<i>REMEDIATION ED - SOO</i>	124.00	69,819
<i>RETIREMENT</i>	214.00	130,814
<i>SOCIAL SECURITY</i>	217.00	129,823
<i>GROUP LIFE</i>	9.00	4,969
<i>ENROLLMENT LOSS</i>		5,038
REMEDIAL SUMMER SCHOOL	353.00	48,114
<b>II. MAINTENANCE</b>	15.00	8,446
<i>LOTTERY</i>	194.26	109,380
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		56,663
K-3 PRIMARY CLASS SIZE		80,963
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,816
<i>SOL MATERIALS</i>	10.00	5,631
SOL REMEDIATION		17,859
ADDITIONAL TEACHERS		21,658
<i>SOL TEACHER TRAINING</i>	15.00	14,190
DROPOUT PREVENTION		32,393
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		2,387
<i>SCHOOL CONSTRUCTION</i>		224,927
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,092
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,205
<b>III. VOC ED CATEGORICAL</b>		4,550
SPEC ED HOMEBOUND		6,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,190
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,985.00	1,660,488
	61.25	33,467
		868,432
	106.00	57,918
	265.00	144,794
	36.00	19,670
	609.00	332,754
	121.00	66,114
	120.00	79,125
	216.00	126,545
	9.00	5,283
		22,793
	353.00	48,114
	15.00	8,196
	192.90	105,399
		0
		54,741
		77,075
		0
		15,816
	10.00	5,464
		17,859
		21,273
	15.00	13,770
		32,393
		0
		2,313
		224,652
		7,859
		16,423
		128,000
		0
		15,475
		0
		1,745
		7,324
		0
		0
		0
		0
		0
		4,190
		0
		0
		0
		6,166
		0
		0

**TOTAL \$4,321,819**

**TOTAL \$4,231,629**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 020  
**DIVISION:** CHARLOTTE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,217	2,181		0.2469	0.2469
ADJUSTED	2,217	2,181			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,828.00	5,327,017
TEXTBOOKS	61.25	102,264
SALES TAX		1,413,224
SALARY SUPPLEMENT	56.00	93,499
VOCATIONAL ED - SOO	84.00	140,748
GIFTED ED - SOO	36.00	60,106
SPECIAL ED - SOO	508.00	848,168
REMEDIATION ED - SOO	60.00	100,177
RETIREMENT	190.00	331,671
SOCIAL SECURITY	193.00	331,610
GROUP LIFE	8.00	12,642
ENROLLMENT LOSS		28,596
REMEDIATION SUMMER SCHOOL	353.00	77,361
<b>II. MAINTENANCE</b>	15.00	25,044
LOTTERY	194.26	324,341
LOTTERY HOLD HARMLESS		0
AT RISK		188,438
K-3 PRIMARY CLASS SIZE		282,939
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		56,395
SOL MATERIALS	10.00	16,696
SOL REMEDIATION		54,107
ADDITIONAL TEACHERS		82,211
SOL TEACHER TRAINING	15.00	33,255
DROPOUT PREVENTION		32,393
TRUANCY		15,062
HEALTH INCENTIVE FUND		7,722
SCHOOL CONSTRUCTION		273,945
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,002
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		21,471
SPEC ED HOMEBOUND		28,764
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,614
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,230
ACADEMIC YEAR GOV'S SCH.		425,636
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,816.00	5,134,555
	61.25	100,604
		1,504,803
	94.00	154,396
	84.00	137,971
	36.00	59,130
	509.00	836,038
	58.00	95,266
	107.00	198,586
	193.00	328,436
	8.00	13,592
		59,321
	353.00	77,361
	15.00	24,638
	192.90	316,840
		0
		184,682
		274,277
		54,576
	10.00	16,425
		54,107
		80,750
	15.00	32,715
		32,393
		15,062
		7,592
		273,123
		7,859
		18,832
		232,000
		0
		19,581
		0
		17,064
		31,150
		0
		0
		2,754
		0
		0
		0
		9,614
		0
		0
		15,230
		535,884
		0

**TOTAL \$11,010,460**

**TOTAL \$10,957,207**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 021  
**DIVISION:** CHESTERFIELD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	51,222	51,560		0.4055	0.4055
ADJUSTED	51,222	51,560			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,623.00	89,387,452
TEXTBOOKS	61.25	1,865,153
SALES TAX		35,219,943
SALARY SUPPLEMENT	48.00	1,461,671
VOCATIONAL ED - SOO	30.00	913,544
GIFTED ED - SOO	36.00	1,096,253
SPECIAL ED - SOO	265.00	8,069,642
REMEDIAL ED - SOO	36.00	1,096,253
RETIREMENT	166.00	5,255,672
SOCIAL SECURITY	168.00	5,226,349
GROUP LIFE	7.00	201,126
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	882,665
<b>II. MAINTENANCE</b>	15.00	456,772
LOTTERY	194.26	5,915,504
LOTTERY HOLD HARMLESS AT RISK		162,918
K-3 PRIMARY CLASS SIZE		503,042
AT RISK FOUR YEAR OLDS		1,144,975
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	308,756
SOL REMEDIATION		304,515
ADDITIONAL TEACHERS		361,776
SOL TEACHER TRAINING	15.00	1,319,593
DROPOUT PREVENTION		768,330
TRUANCY		320,233
HEALTH INCENTIVE FUND		20,808
SCHOOL CONSTRUCTION		47,276
GED FUNDING		1,528,865
SOL ALGEBRA READINESS		47,152
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		1,610,000
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		190,946
SPEC ED HOMEBOUND		164,387
SPEC ED HOSPITALS		265,478
SPEC ED TUITION		0
ADULT EDUCATION		22,559
ENGLISH AS A SEC. LANGUAGE		111,403
READING RECOVERY		0
AVID		0
FOSTER CARE		402,918
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		170,686
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,610.00	88,360,147
	61.25	1,877,461
		37,502,253
	79.00	2,421,541
	30.00	919,573
	36.00	1,103,487
	265.00	8,122,891
	35.00	1,072,835
	93.00	3,193,421
	168.00	5,291,144
	7.00	220,699
		0
	353.00	1,391,572
	15.00	459,786
	192.90	5,912,852
		162,918
		504,504
		1,123,341
		420,549
		305,884
	10.00	306,524
		365,343
		1,296,129
	15.00	773,400
		320,233
		20,808
		47,584
		1,533,343
		47,152
		313,623
		1,610,000
		0
		154,570
		0
		156,315
		178,040
		677,988
		0
		22,559
		114,605
		0
		0
		402,918
		0
		0
		170,686
		0
		73,000

**TOTAL \$166,897,615**

**TOTAL \$168,951,677**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 022  
**DIVISION:** CLARKE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,978	1,997		0.5170	0.5170
ADJUSTED	1,978	1,997			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,851.00	3,022,603
TEXTBOOKS	61.25	58,517
SALES TAX		1,359,301
SALARY SUPPLEMENT	52.00	49,679
VOCATIONAL ED - SOO	63.00	60,189
GIFTED ED - SOO	35.00	33,438
SPECIAL ED - SOO	330.00	315,273
REMEDIATION ED - SOO	38.00	36,304
RETIREMENT	171.00	173,628
SOCIAL SECURITY	174.00	172,766
GROUP LIFE	7.00	6,453
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	23,358

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,834.00	2,999,001
	61.25	59,079
		1,447,386
	86.00	82,951
	59.00	56,909
	34.00	32,795
	310.00	299,011
	37.00	35,688
	95.00	106,562
	172.00	173,700
	7.00	7,099
		0
	353.00	17,902

<b>II. MAINTENANCE</b>	15.00	14,331
LOTTERY	194.26	185,591
LOTTERY HOLD HARMLESS AT RISK		56,862
K-3 PRIMARY CLASS SIZE		14,099
AT RISK FOUR YEAR OLDS		17,968
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	9,334
SOL REMEDIATION		9,646
ADDITIONAL TEACHERS		11,594
SOL TEACHER TRAINING	15.00	35,151
DROPOUT PREVENTION		29,670
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		1,249
GED FUNDING		241,237
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		180,000
TECHNOLOGY RESOURCE ASSTS		4,528
COMP INDEX TRANSITION		0

	15.00	14,468
	192.90	186,062
		56,862
		14,163
		17,650
		0
		9,334
	10.00	9,646
		11,594
		34,526
	15.00	29,955
		0
		0
		1,341
		241,816
		7,859
		8,413
		180,000
		0
		12,558
		0

<b>III. VOC ED CATEGORICAL</b>		13,849
SPEC ED HOMEBOUND		283
SPEC ED HOSPITALS		0
SPEC ED TUITION		75,002
ADULT EDUCATION		2,443
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		6,589
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,263
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

		10,172
		304
		0
		82,487
		2,443
		0
		0
		0
		6,589
		0
		0
		10,263
		0
		0

**TOTAL \$6,233,132**

**TOTAL \$6,266,588**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 023  
**DIVISION:** CRAIG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	705	711		0.3416	0.3416
ADJUSTED	705	711			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,940.00	1,480,098
<i>TEXTBOOKS</i>	61.25	28,431
SALES TAX		529,678
<i>SALARY SUPPLEMENT</i>	60.00	27,850
<i>VOCATIONAL ED - SOO</i>	129.00	59,878
<i>GIFTED ED - SOO</i>	37.00	17,174
<i>SPECIAL ED - SOO</i>	707.00	328,170
<i>REMEDIAL ED - SOO</i>	47.00	21,816
<i>RETIREMENT</i>	209.00	102,592
<i>SOCIAL SECURITY</i>	212.00	102,294
<i>GROUP LIFE</i>	9.00	4,010
<i>ENROLLMENT LOSS</i>		13,224
REMEDIAL SUMMER SCHOOL	353.00	13,248
<b>II. MAINTENANCE</b>	15.00	6,963
<i>LOTTERY</i>	194.26	90,170
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		12,712
K-3 PRIMARY CLASS SIZE		42,045
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,361
<i>SOL MATERIALS</i>	10.00	4,642
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		23,958
<i>SOL TEACHER TRAINING</i>	15.00	10,575
DROPOUT PREVENTION		9,507
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		934
<i>SCHOOL CONSTRUCTION</i>		220,663
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,704
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		26,306
<b>III. VOC ED CATEGORICAL</b>		3,790
SPEC ED HOMEBOUND		42
SPEC ED HOSPITALS		0
SPEC ED TUITION		27,768
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,666
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,230
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,932.00	1,469,318
	61.25	28,672
		564,002
	101.00	47,280
	130.00	60,856
	37.00	17,321
	709.00	331,899
	46.00	21,534
	118.00	63,732
	213.00	104,371
	9.00	4,407
		0
	353.00	22,312
	15.00	7,022
	192.90	90,301
		0
		12,796
		40,960
		0
		6,361
	10.00	4,681
		7,904
		23,532
	15.00	10,665
		9,507
		0
		942
		220,317
		7,859
		9,879
		102,000
		0
		17,118
		0
		2,367
		45
		0
		30,539
		0
		0
		0
		4,666
		0
		0
		4,230
		0
		0

**TOTAL \$3,345,261**

**TOTAL \$3,349,395**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 024  
**DIVISION:** CULPEPER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,609	5,646		0.3999	0.3999
ADJUSTED	5,609	5,646			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,776.00	10,339,234
TEXTBOOKS	61.25	206,165
SALES TAX		3,950,399
SALARY SUPPLEMENT	50.00	168,298
VOCATIONAL ED - SOO	51.00	171,664
GIFTED ED - SOO	36.00	121,175
SPECIAL ED - SOO	299.00	1,006,422
REMEDIAL ED - SOO	71.00	238,983
RETIREMENT	170.00	601,512
SOCIAL SECURITY	172.00	597,222
GROUP LIFE	7.00	22,409
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	70,965
<b>II. MAINTENANCE</b>	15.00	50,489
LOTTERY	194.26	653,872
LOTTERY HOLD HARMLESS		20,967
AT RISK		237,327
K-3 PRIMARY CLASS SIZE		396,249
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		82,627
SOL MATERIALS	10.00	33,660
SOL REMEDIATION		89,935
ADDITIONAL TEACHERS		152,855
SOL TEACHER TRAINING	15.00	84,135
DROPOUT PREVENTION		90,313
TRUANCY		12,002
HEALTH INCENTIVE FUND		12,062
SCHOOL CONSTRUCTION		346,880
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		7,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		44,345
SPEC ED HOMEBOUND		17,270
SPEC ED HOSPITALS		224,301
SPEC ED TUITION		63,531
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,065
READING RECOVERY		0
AVID		29,293
FOSTER CARE		98,331
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		27,215
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,763.00	10,225,408
	61.25	207,525
		4,206,391
	84.00	284,606
	51.00	172,796
	36.00	121,974
	302.00	1,023,226
	69.00	233,783
	96.00	368,720
	173.00	606,208
	7.00	24,589
		0
	353.00	70,965
	15.00	50,822
	192.90	653,577
		20,967
		238,107
		388,978
		93,976
		79,728
	10.00	33,882
		91,684
		150,137
	15.00	84,690
		90,313
		12,002
		12,143
		347,385
		15,717
		51,021
		258,000
		0
		15,603
		0
		39,515
		18,709
		249,187
		69,871
		0
		18,404
		0
		22,830
		98,331
		0
		0
		27,215
		0
		0

**TOTAL \$20,559,014**

**TOTAL \$20,778,985**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 025  
**DIVISION:** CUMBERLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,298	1,308		0.3394	0.3394
ADJUSTED	1,298	1,308			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,948.00	2,610,483
TEXTBOOKS	61.25	52,519
SALES TAX		1,172,819
SALARY SUPPLEMENT	56.00	48,018
VOCATIONAL ED - SOO	113.00	96,893
GIFTED ED - SOO	36.00	30,869
SPECIAL ED - SOO	411.00	352,416
REMEDIAL ED - SOO	130.00	111,470
RETIREMENT	186.00	168,827
SOCIAL SECURITY	188.00	167,828
GROUP LIFE	8.00	6,588
ENROLLMENT LOSS		4,223
REMEDIAL SUMMER SCHOOL	353.00	81,850
<b>II. MAINTENANCE</b>	15.00	12,862
LOTTERY	194.26	166,570
LOTTERY HOLD HARMLESS		0
AT RISK		182,996
K-3 PRIMARY CLASS SIZE		209,095
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,681
SOL MATERIALS	10.00	8,575
SOL REMEDIATION		41,460
ADDITIONAL TEACHERS		48,076
SOL TEACHER TRAINING	15.00	19,470
DROPOUT PREVENTION		29,752
TRUANCY		13,212
HEALTH INCENTIVE FUND		3,643
SCHOOL CONSTRUCTION		237,764
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,542
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,482
<b>III. VOC ED CATEGORICAL</b>		5,995
SPEC ED HOMEBOUND		1,274
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		8,842
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,344
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,933.00	2,573,397
	61.25	52,924
		1,248,819
	94.00	81,222
	112.00	96,775
	36.00	31,106
	408.00	352,538
	126.00	108,872
	104.00	103,926
	188.00	170,268
	8.00	7,235
		0
	353.00	85,115
	15.00	12,961
	192.90	166,678
		0
		183,647
		205,542
		0
		38,298
	10.00	8,641
		43,499
		47,221
	15.00	19,620
		29,752
		13,212
		5,559
		237,525
		7,859
		21,531
		128,000
		0
		17,176
		0
		3,000
		1,379
		0
		0
		2,064
		8,683
		0
		0
		0
		0
		9,344
		0
		0

**TOTAL \$6,103,359**

**TOTAL \$6,123,387**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 026  
**DIVISION:** DICKENSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,635	2,511		0.2358	0.2358
ADJUSTED	2,635	2,511			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,874.00	6,397,308
TEXTBOOKS	61.25	123,337
SALES TAX		1,836,742
SALARY SUPPLEMENT	56.00	112,765
VOCATIONAL ED - SOO	187.00	376,556
GIFTED ED - SOO	36.00	72,492
SPECIAL ED - SOO	345.00	694,715
REMEDIAL ED - SOO	108.00	217,476
RETIREMENT	184.00	400,856
SOCIAL SECURITY	187.00	398,236
GROUP LIFE	8.00	15,727
ENROLLMENT LOSS		210,750
REMEDIAL SUMMER SCHOOL	353.00	31,832
<b>II. MAINTENANCE</b>	15.00	30,205
LOTTERY	194.26	391,175
LOTTERY HOLD HARMLESS		0
AT RISK		346,768
K-3 PRIMARY CLASS SIZE		329,926
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		68,302
SOL MATERIALS	10.00	20,137
SOL REMEDIATION		96,440
ADDITIONAL TEACHERS		83,423
SOL TEACHER TRAINING	15.00	39,525
DROPOUT PREVENTION		67,779
TRUANCY		38,210
HEALTH INCENTIVE FUND		11,654
SCHOOL CONSTRUCTION		292,674
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		10,985
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,936
SPEC ED HOMEBOUND		78,514
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,976
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,321
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,864.00	5,920,058
	61.25	117,533
		1,955,766
	94.00	180,377
	187.00	358,835
	36.00	69,081
	345.00	662,023
	105.00	201,485
	104.00	240,478
	187.00	384,204
	8.00	16,462
		204,674
	353.00	29,944
	15.00	28,784
	192.90	370,157
		0
		329,643
		306,515
		0
		68,302
	10.00	19,189
		91,854
		81,940
	15.00	37,665
		67,779
		38,210
		11,108
		288,186
		7,859
		32,421
		284,000
		0
		59,608
		0
		29,767
		85,037
		0
		0
		3,976
		0
		0
		0
		21,321
		0
		0

**TOTAL \$13,145,601**

**TOTAL \$12,604,240**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 027  
**DIVISION:** DINWIDDIE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,287	4,383		0.2940	0.2940
ADJUSTED	4,287	4,383			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,787.00	9,699,917
<i>TEXTBOOKS</i>	61.25	185,381
SALES TAX		2,495,610
<i>SALARY SUPPLEMENT</i>	52.00	157,384
<i>VOCATIONAL ED - SOO</i>	67.00	202,784
<i>GIFTED ED - SOO</i>	36.00	108,958
<i>SPECIAL ED - SOO</i>	306.00	926,146
<i>REMEDIATION ED - SOO</i>	65.00	196,730
<i>RETIREMENT</i>	172.00	544,967
<i>SOCIAL SECURITY</i>	175.00	548,014
<i>GROUP LIFE</i>	7.00	20,133
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	206,103
<b>II. MAINTENANCE</b>	15.00	45,399
<i>LOTTERY</i>	194.26	587,952
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		184,973
K-3 PRIMARY CLASS SIZE		370,195
AT RISK FOUR YEAR OLDS		106,747
EARLY READING INTERVENTION		59,689
<i>SOL MATERIALS</i>	10.00	30,266
SOL REMEDIATION		76,024
ADDITIONAL TEACHERS		154,140
<i>SOL TEACHER TRAINING</i>	15.00	64,305
DROPOUT PREVENTION		54,927
TRUANCY		14,120
<i>HEALTH INCENTIVE FUND</i>		7,602
<i>SCHOOL CONSTRUCTION</i>		331,625
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,384
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,517
SPEC ED HOMEBOUND		41,200
SPEC ED HOSPITALS		66,638
SPEC ED TUITION		0
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,153
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		23,092
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,774.00	9,802,184
	61.25	189,532
		2,657,329
	86.00	266,118
	66.00	204,230
	36.00	111,398
	303.00	937,603
	63.00	194,947
	97.00	338,295
	175.00	562,486
	7.00	22,398
		0
	353.00	212,832
	15.00	46,416
	192.90	596,909
		0
		188,520
		366,060
		106,747
		66,511
	10.00	30,944
		76,024
		151,399
	15.00	65,745
		54,927
		14,120
		10,209
		332,542
		7,859
		86,325
		232,000
		0
		18,356
		0
		24,660
		44,640
		59,483
		0
		2,916
		0
		0
		0
		3,153
		0
		0
		23,092
		0
		0

**TOTAL \$17,798,850**

**TOTAL \$18,108,910**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 028  
**DIVISION:** ESSEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,605	1,637		0.4529	0.4529
ADJUSTED	1,605	1,637			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,831.00	2,742,924
TEXTBOOKS	61.25	53,783
SALES TAX		1,135,185
SALARY SUPPLEMENT	56.00	49,173
VOCATIONAL ED - SOO	61.00	53,564
GIFTED ED - SOO	36.00	31,611
SPECIAL ED - SOO	549.00	482,074
REMEDIAL ED - SOO	58.00	50,930
RETIREMENT	190.00	177,623
SOCIAL SECURITY	193.00	176,931
GROUP LIFE	8.00	6,775
ENROLLMENT LOSS		16,150
REMEDIAL SUMMER SCHOOL	353.00	28,003
<b>II. MAINTENANCE</b>	15.00	13,171
LOTTERY	194.26	170,579
LOTTERY HOLD HARMLESS		28,064
AT RISK		110,663
K-3 PRIMARY CLASS SIZE		183,215
AT RISK FOUR YEAR OLDS		23,635
EARLY READING INTERVENTION		25,110
SOL MATERIALS	10.00	8,781
SOL REMEDIATION		37,713
ADDITIONAL TEACHERS		39,816
SOL TEACHER TRAINING	15.00	24,075
DROPOUT PREVENTION		27,992
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		239,127
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,761
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,199
SPEC ED HOMEBOUND		6,962
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,574
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,857
ACADEMIC YEAR GOV'S SCH.		144,309
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,819.00	2,759,001
	61.25	54,856
		1,208,747
	94.00	84,187
	61.00	54,632
	36.00	32,242
	548.00	490,790
	56.00	50,154
	107.00	111,060
	193.00	181,142
	8.00	7,519
		0
	353.00	23,175
	15.00	13,434
	192.90	172,762
		28,064
		112,388
		180,067
		23,635
		26,431
	10.00	8,956
		37,713
		39,108
	15.00	24,555
		27,992
		0
		4,395
		238,445
		7,859
		19,246
		154,000
		0
		14,225
		0
		2,989
		7,542
		0
		0
		0
		0
		0
		8,574
		0
		0
		10,857
		182,840
		0

**TOTAL \$6,278,188**

**TOTAL \$6,403,582**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 029  
**DIVISION:** FAIRFAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	152,929	157,519		0.7171	0.7171
ADJUSTED	152,929	155,981			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,945.00	140,637,124
TEXTBOOKS	61.25	2,649,896
SALES TAX		106,178,274
SALARY SUPPLEMENT	55.00	2,379,499
VOCATIONAL ED - SOO	51.00	2,206,444
GIFTED ED - SOO	40.00	1,730,545
SPECIAL ED - SOO	340.00	14,709,629
REMEDIAL ED - SOO	30.00	1,297,908
RETIREMENT	187.00	8,758,735
SOCIAL SECURITY	190.00	8,756,164
GROUP LIFE	8.00	340,282
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	286,908
<b>II. MAINTENANCE</b>	15.00	648,954
LOTTERY	194.26	8,404,390
LOTTERY HOLD HARMLESS AT RISK		6,750,221
K-3 PRIMARY CLASS SIZE		849,202
AT RISK FOUR YEAR OLDS		1,692,485
EARLY READING INTERVENTION		960,898
SOL MATERIALS	10.00	210,165
SOL REMEDIATION		432,636
ADDITIONAL TEACHERS		589,503
SOL TEACHER TRAINING	15.00	1,944,894
DROPOUT PREVENTION		2,293,935
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		87,088
GED FUNDING		2,062,134
SOL ALGEBRA READINESS		102,162
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		5,172,000
TECHNOLOGY RESOURCE ASSTS		35,777
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		920,012
SPEC ED HOMEBOUND		136,192
SPEC ED HOSPITALS		1,082,380
SPEC ED TUITION		0
ADULT EDUCATION		141,131
ENGLISH AS A SEC. LANGUAGE		1,915,282
READING RECOVERY		0
AVID		47,617
FOSTER CARE		1,662,414
ALTERNATIVE EDUCATION		56,138
ELECTRONIC CLASSROOM		195,000
SCHOOL FOOD		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,918.00	140,905,062
	61.25	2,702,776
		113,058,800
	91.00	4,015,553
	51.00	2,272,668
	40.00	1,765,078
	340.00	15,151,123
	29.00	1,292,302
	105.00	5,560,439
	190.00	8,998,921
	8.00	377,548
		0
	353.00	286,908
	15.00	661,904
	192.90	8,512,089
		6,750,221
		868,706
		1,746,048
		1,495,579
		512,653
	10.00	441,270
		602,361
		1,932,179
	15.00	2,339,711
		0
		0
		88,351
		2,094,380
		102,162
		360,412
		5,172,000
		0
		286,861
		0
		816,706
		147,524
		960,777
		0
		141,131
		1,976,825
		0
		47,617
		1,662,414
		56,450
		195,000
		673,074
		1,274,051
		0

**TOTAL \$330,224,357**

**TOTAL \$338,305,633**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 030  
**DIVISION:** FAUQUIER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,540	9,575		0.6115	0.6115
ADJUSTED	9,540	9,575			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,709.00	11,526,912
TEXTBOOKS	61.25	227,010
SALES TAX		5,713,559
SALARY SUPPLEMENT	52.00	192,727
VOCATIONAL ED - SOO	83.00	307,622
GIFTED ED - SOO	36.00	133,426
SPECIAL ED - SOO	419.00	1,552,936
REMEDIAL ED - SOO	42.00	155,664
RETIREMENT	182.00	704,349
SOCIAL SECURITY	185.00	702,279
GROUP LIFE	8.00	27,995
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	85,301
<b>II. MAINTENANCE</b>	15.00	55,594
LOTTERY	194.26	719,984
LOTTERY HOLD HARMLESS AT RISK		380,046
K-3 PRIMARY CLASS SIZE		63,235
AT RISK FOUR YEAR OLDS		152,269
EARLY READING INTERVENTION		8,392
SOL MATERIALS	10.00	15,954
SOL REMEDIATION		36,600
ADDITIONAL TEACHERS		37,199
SOL TEACHER TRAINING	15.00	37,063
DROPOUT PREVENTION		44,235
TRUANCY		155,504
HEALTH INCENTIVE FUND		143,100
SCHOOL CONSTRUCTION		143,625
GED FUNDING		91,721
SOL ALGEBRA READINESS		13,598
TECHNOLOGY - VPSA		1,223
ADMIN SOFTWARE SUPPORT		5,805
TECHNOLOGY RESOURCE ASSTS		359,849
COMP INDEX TRANSITION		15,717
		0
		492,000
		1,214
		0
		20,202
		45,960
<b>III. VOC ED CATEGORICAL</b>		66,763
SPEC ED HOMEBOUND		54,971
SPEC ED HOSPITALS		0
SPEC ED TUITION		46,527
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		12,133
READING RECOVERY		0
AVID		0
FOSTER CARE		39,315
ALTERNATIVE EDUCATION		115,605
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		45,721
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,697.00	11,388,865
	61.25	227,843
		6,083,807
	86.00	319,910
	83.00	308,751
	36.00	133,916
	419.00	1,558,633
	41.00	152,515
	102.00	426,660
	185.00	708,022
	8.00	30,639
		0
	353.00	90,238
	15.00	55,798
	192.90	717,566
		380,046
		63,239
		150,420
		90,210
		36,600
	10.00	37,199
		44,235
		152,739
	15.00	143,625
		91,721
		13,598
		5,805
		362,273
		15,717
		56,346
		492,000
		0
		20,202
		0
		52,870
		59,555
		0
		51,170
		7,011
		11,915
		0
		0
		39,315
		115,869
		0
		45,721
		0
		0

**TOTAL \$24,514,484**

**TOTAL \$24,742,564**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 031  
**DIVISION:** FLOYD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,962	2,005		0.3496	0.3496
ADJUSTED	1,962	2,005			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,920.00	4,260,640
TEXTBOOKS	61.25	78,160
SALES TAX		1,140,240
SALARY SUPPLEMENT	56.00	71,461
VOCATIONAL ED - SOO	130.00	165,891
GIFTED ED - SOO	36.00	45,939
SPECIAL ED - SOO	480.00	612,521
REMEDIATION ED - SOO	58.00	74,013
RETIREMENT	191.00	259,142
SOCIAL SECURITY	194.00	257,929
GROUP LIFE	8.00	9,861
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	21,811
<b>II. MAINTENANCE</b>	15.00	19,141
LOTTERY	194.26	247,892
LOTTERY HOLD HARMLESS		0
AT RISK		53,610
K-3 PRIMARY CLASS SIZE		128,832
AT RISK FOUR YEAR OLDS		28,097
EARLY READING INTERVENTION		14,140
SOL MATERIALS	10.00	12,761
SOL REMEDIATION		25,427
ADDITIONAL TEACHERS		71,000
SOL TEACHER TRAINING	15.00	29,430
DROPOUT PREVENTION		32,569
TRUANCY		0
HEALTH INCENTIVE FUND		3,322
SCHOOL CONSTRUCTION		254,514
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,098
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,772
<b>III. VOC ED CATEGORICAL</b>		30,438
SPEC ED HOMEBOUND		14,565
SPEC ED HOSPITALS		0
SPEC ED TUITION		33,493
ADULT EDUCATION		1,728
ENGLISH AS A SEC. LANGUAGE		2,902
READING RECOVERY		0
AVID		0
FOSTER CARE		33,879
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,015
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,910.00	4,309,173
	61.25	79,873
		1,214,130
	94.00	122,581
	129.00	168,223
	36.00	46,946
	476.00	620,729
	56.00	73,027
	107.00	162,189
	193.00	263,950
	8.00	10,962
		0
	353.00	21,811
	15.00	19,561
	192.90	251,552
		0
		54,635
		128,696
		28,097
		23,567
	10.00	13,041
		27,323
		69,738
	15.00	30,075
		32,569
		0
		3,395
		255,872
		7,859
		8,187
		180,000
		0
		16,910
		0
		27,065
		15,777
		0
		36,836
		1,728
		2,850
		0
		0
		33,879
		0
		0
		12,015
		0
		0

**TOTAL \$8,278,092**

**TOTAL \$8,374,821**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 032  
**DIVISION:** FLUVANNA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,034	3,111		0.3817	0.3817
ADJUSTED	3,034	3,111			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,810.00	5,949,440
<i>TEXTBOOKS</i>	61.25	114,900
SALES TAX		1,937,285
<i>SALARY SUPPLEMENT</i>	52.00	97,548
<i>VOCATIONAL ED - SOO</i>	24.00	45,022
<i>GIFTED ED - SOO</i>	36.00	67,533
<i>SPECIAL ED - SOO</i>	338.00	634,062
<i>REMEDIATION ED - SOO</i>	76.00	142,570
<i>RETIREMENT</i>	171.00	335,145
<i>SOCIAL SECURITY</i>	174.00	334,906
<i>GROUP LIFE</i>	7.00	12,466
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	24,227
<b>II. MAINTENANCE</b>	15.00	28,139
<i>LOTTERY</i>	194.26	364,417
LOTTERY HOLD HARMLESS		1,278
<i>AT RISK</i>		41,876
K-3 PRIMARY CLASS SIZE		202,647
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,403
<i>SOL MATERIALS</i>	10.00	18,759
SOL REMEDIATION		25,868
ADDITIONAL TEACHERS		89,995
<i>SOL TEACHER TRAINING</i>	15.00	45,510
DROPOUT PREVENTION		26,759
TRUANCY		12,366
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		279,749
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		6,569
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,115
SPEC ED HOMEBOUND		6,492
SPEC ED HOSPITALS		0
SPEC ED TUITION		201,714
ADULT EDUCATION		2,377
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		28,839
ALTERNATIVE EDUCATION		193,634
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,063
ACADEMIC YEAR GOV'S SCH.		113,755
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,796.00	6,026,281
	61.25	117,816
		2,062,824
	86.00	165,424
	24.00	46,165
	36.00	69,247
	335.00	644,383
	74.00	142,341
	96.00	207,920
	173.00	343,331
	7.00	13,905
		0
	353.00	12,004
	15.00	28,853
	192.90	371,049
		1,278
		42,751
		202,225
		0
		23,897
	10.00	19,235
		25,868
		88,395
	15.00	46,665
		26,759
		12,366
		3,486
		282,144
		7,859
		32,521
		232,000
		0
		16,076
		0
		2,301
		7,032
		0
		221,845
		2,377
		0
		0
		0
		28,839
		194,126
		0
		11,063
		153,070
		73,000

**TOTAL \$11,737,288**

**TOTAL \$12,008,722**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 033  
**DIVISION:** FRANKLIN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,030	7,088		0.3923	0.3923
ADJUSTED	7,030	7,088			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,750.00	13,138,883
TEXTBOOKS	61.25	261,668
SALES TAX		4,741,827
SALARY SUPPLEMENT	52.00	222,151
VOCATIONAL ED - SOO	105.00	448,574
GIFTED ED - SOO	36.00	153,797
SPECIAL ED - SOO	347.00	1,482,429
REMEDIAL ED - SOO	46.00	196,518
RETIREMENT	178.00	797,263
SOCIAL SECURITY	181.00	795,201
GROUP LIFE	8.00	32,411
ENROLLMENT LOSS		7,569
REMEDIAL SUMMER SCHOOL	353.00	148,447
<b>II. MAINTENANCE</b>	15.00	64,082
LOTTERY	194.26	829,904
LOTTERY HOLD HARMLESS		0
AT RISK		225,755
K-3 PRIMARY CLASS SIZE		526,429
AT RISK FOUR YEAR OLDS		32,816
EARLY READING INTERVENTION		60,187
SOL MATERIALS	10.00	42,721
SOL REMEDIATION		96,594
ADDITIONAL TEACHERS		199,017
SOL TEACHER TRAINING	15.00	105,450
DROPOUT PREVENTION		63,025
TRUANCY		12,154
HEALTH INCENTIVE FUND		13,039
SCHOOL CONSTRUCTION		388,073
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		13,293
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,987
<b>III. VOC ED CATEGORICAL</b>		61,886
SPEC ED HOMEBOUND		20,229
SPEC ED HOSPITALS		0
SPEC ED TUITION		212,609
ADULT EDUCATION		9,082
ENGLISH AS A SEC. LANGUAGE		2,711
READING RECOVERY		0
AVID		0
FOSTER CARE		80,243
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		42,657
ACADEMIC YEAR GOV'S SCH.		0
VGAP		50,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,738.00	13,032,636
	61.25	263,827
		5,049,105
	86.00	370,434
	106.00	456,582
	36.00	155,066
	348.00	1,498,967
	45.00	193,832
	100.00	488,253
	181.00	806,071
	8.00	35,615
		0
	353.00	170,327
	15.00	64,611
	192.90	830,893
		0
		226,973
		515,520
		36,097
		88,078
	10.00	43,074
		98,469
		195,478
	15.00	106,320
		63,025
		12,154
		13,152
		387,056
		23,576
		80,487
		440,000
		0
		15,800
		0
		55,368
		21,915
		0
		233,827
		9,082
		2,663
		0
		0
		80,243
		0
		0
		42,657
		0
		50,000

**TOTAL \$26,049,257**

**TOTAL \$26,257,233**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 034  
**DIVISION:** FREDERICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,557	10,650		0.3842	0.3842
ADJUSTED	10,450	10,526			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,660.00	19,258,010
TEXTBOOKS	61.25	394,164
SALES TAX		6,975,125
SALARY SUPPLEMENT	49.00	315,331
VOCATIONAL ED - SOO	66.00	429,066
GIFTED ED - SOO	36.00	231,672
SPECIAL ED - SOO	252.00	1,638,252
REMEDIAL ED - SOO	46.00	299,046
RETIREMENT	168.00	1,127,264
SOCIAL SECURITY	170.00	1,119,818
GROUP LIFE	7.00	42,772
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	43,041
<b>II. MAINTENANCE</b>	15.00	96,530
LOTTERY	194.26	1,250,126
LOTTERY HOLD HARMLESS		26,053
AT RISK		84,263
K-3 PRIMARY CLASS SIZE		135,827
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,288
SOL MATERIALS	10.00	64,353
SOL REMEDIATION		66,415
ADDITIONAL TEACHERS		268,893
SOL TEACHER TRAINING	15.00	156,755
DROPOUT PREVENTION		94,538
TRUANCY		0
HEALTH INCENTIVE FUND		8,594
SCHOOL CONSTRUCTION		483,384
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		65,684
SPEC ED HOMEBOUND		47,617
SPEC ED HOSPITALS		171,599
SPEC ED TUITION		849,172
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		16,485
READING RECOVERY		0
AVID		0
FOSTER CARE		92,289
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		60,038
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,647.00	19,066,352
	61.25	397,025
		7,427,124
	82.00	531,527
	66.00	432,846
	36.00	233,353
	251.00	1,646,126
	45.00	295,122
	94.00	689,672
	170.00	1,138,088
	7.00	46,959
		0
	353.00	43,041
	15.00	97,230
	192.90	1,250,384
		26,053
		84,706
		133,187
		0
		109,736
		56,526
	10.00	64,820
		66,415
		286,121
	15.00	157,893
		94,538
		0
		8,670
		484,656
		23,576
		92,392
		440,000
		0
		32,022
		0
		46,302
		51,593
		152,103
		933,919
		8,659
		18,886
		0
		0
		92,289
		0
		0
		60,038
		0
		0

**TOTAL \$36,409,698**

**TOTAL \$36,819,949**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 035  
**DIVISION:** GILES

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,502	2,521		0.3182	0.3182
ADJUSTED	2,502	2,521			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,725.00	5,118,519
TEXTBOOKS	61.25	104,484
SALES TAX		1,812,589
SALARY SUPPLEMENT	55.00	93,822
VOCATIONAL ED - SOO	154.00	262,703
GIFTED ED - SOO	36.00	61,411
SPECIAL ED - SOO	404.00	689,169
REMEDIATION ED - SOO	75.00	127,940
RETIREMENT	186.00	347,474
SOCIAL SECURITY	188.00	343,983
GROUP LIFE	8.00	13,457
ENROLLMENT LOSS		64,449
REMEDIATION SUMMER SCHOOL	353.00	33,935
<b>II. MAINTENANCE</b>	15.00	25,588
LOTTERY	194.26	331,381
LOTTERY HOLD HARMLESS		0
AT RISK		77,122
K-3 PRIMARY CLASS SIZE		180,624
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,998
SOL MATERIALS	10.00	17,059
SOL REMEDIATION		34,724
ADDITIONAL TEACHERS		74,428
SOL TEACHER TRAINING	15.00	37,530
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,778
SCHOOL CONSTRUCTION		276,363
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,244
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		53,534
SPEC ED HOMEBOUND		16,115
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,130
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,711.00	5,062,626
	61.25	105,278
		1,930,048
	91.00	156,412
	153.00	262,979
	36.00	61,877
	401.00	689,246
	73.00	125,474
	104.00	216,608
	188.00	347,244
	8.00	14,775
		0
	353.00	33,935
	15.00	25,782
	192.90	331,560
		0
		77,373
		174,540
		3,682
		31,292
	10.00	17,188
		34,724
		73,105
	15.00	37,815
		0
		0
		4,812
		274,700
		7,859
		37,508
		206,000
		0
		35,454
		0
		49,822
		17,459
		0
		0
		2,886
		0
		0
		0
		9,130
		0
		0
		15,961
		0
		0

**TOTAL \$10,480,259**

**TOTAL \$10,475,154**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 036  
**DIVISION:** GLOUCESTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,411	6,364		0.3255	0.3255
ADJUSTED	6,411	6,364			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,789.00	13,285,747
TEXTBOOKS	61.25	264,858
SALES TAX		4,594,101
SALARY SUPPLEMENT	52.00	224,859
VOCATIONAL ED - SOO	54.00	233,508
GIFTED ED - SOO	36.00	155,672
SPECIAL ED - SOO	303.00	1,310,239
REMEDIATION ED - SOO	65.00	281,074
RETIREMENT	172.00	776,121
SOCIAL SECURITY	174.00	770,435
GROUP LIFE	7.00	28,604
ENROLLMENT LOSS		166,796
REMEDIATION SUMMER SCHOOL	353.00	65,239
<b>II. MAINTENANCE</b>	15.00	64,863
LOTTERY	194.26	840,023
LOTTERY HOLD HARMLESS		0
AT RISK		193,219
K-3 PRIMARY CLASS SIZE		411,066
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		30,957
SOL MATERIALS	10.00	43,242
SOL REMEDIATION		95,300
ADDITIONAL TEACHERS		196,350
SOL TEACHER TRAINING	15.00	96,165
DROPOUT PREVENTION		74,645
TRUANCY		13,490
HEALTH INCENTIVE FUND		11,909
SCHOOL CONSTRUCTION		393,524
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,108
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,570
<b>III. VOC ED CATEGORICAL</b>		29,266
SPEC ED HOMEBOUND		37,493
SPEC ED HOSPITALS		0
SPEC ED TUITION		317,640
ADULT EDUCATION		4,860
ENGLISH AS A SEC. LANGUAGE		3,009
READING RECOVERY		0
AVID		0
FOSTER CARE		17,544
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		29,587
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,776.00	12,909,025
	61.25	262,917
		4,891,806
	86.00	369,157
	55.00	236,088
	36.00	154,531
	306.00	1,313,511
	63.00	270,429
	97.00	467,457
	175.00	772,499
	7.00	31,001
		66,721
	353.00	67,858
	15.00	64,388
	192.90	828,027
		0
		191,076
		398,221
		69,204
		71,690
	10.00	42,925
		95,300
		192,858
	15.00	95,460
		74,645
		13,490
		11,818
		389,333
		15,717
		72,584
		336,000
		0
		35,074
		0
		19,604
		40,607
		0
		349,340
		4,860
		5,910
		0
		0
		17,544
		0
		0
		29,587
		0
		0

**TOTAL \$25,425,800**

**TOTAL \$25,278,262**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 037  
**DIVISION:** GOOCHLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,000	1,995		0.8000	0.8000
ADJUSTED	2,000	1,995			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,000.00	1,300,392
TEXTBOOKS	61.25	24,500
SALES TAX		1,498,040
SALARY SUPPLEMENT	59.00	23,600
VOCATIONAL ED - SOO	64.00	25,600
GIFTED ED - SOO	36.00	14,400
SPECIAL ED - SOO	648.00	259,200
REMEDIAL ED - SOO	51.00	20,400
RETIREMENT	199.00	83,598
SOCIAL SECURITY	202.00	83,285
GROUP LIFE	8.00	3,055
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,309
<b>II. MAINTENANCE</b>	15.00	6,000
LOTTERY	194.26	77,704
LOTTERY HOLD HARMLESS AT RISK		80,204
K-3 PRIMARY CLASS SIZE		12,140
AT RISK FOUR YEAR OLDS		25,787
EARLY READING INTERVENTION		8,640
SOL MATERIALS	10.00	0
SOL REMEDIATION		5,314
ADDITIONAL TEACHERS		3,990
SOL TEACHER TRAINING	15.00	4,000
DROPOUT PREVENTION		6,583
TRUANCY		21,833
HEALTH INCENTIVE FUND		30,000
SCHOOL CONSTRUCTION		8,978
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		846
ADMIN SOFTWARE SUPPORT		217,515
TECHNOLOGY RESOURCE ASSTS		7,859
COMP INDEX TRANSITION		5,484
		180,000
		0
		0
		5,200
		2,232
		0
<b>III. VOC ED CATEGORICAL</b>		18,185
SPEC ED HOMEBOUND		1,175
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,988.00	1,272,189
	61.25	24,439
		1,595,115
	98.00	39,102
	64.00	25,536
	36.00	14,364
	649.00	258,951
	50.00	19,950
	112.00	50,979
	202.00	83,695
	8.00	3,326
		957
	353.00	23,227
	15.00	5,985
	192.90	76,967
		80,204
		12,069
		25,253
		8,640
		0
	10.00	5,314
	10.00	3,990
		6,583
		21,445
	15.00	29,925
		8,978
		0
		846
		217,515
		7,859
		5,484
		180,000
		0
		0
		5,200
		0
		14,093
		1,273
		0
		0
		3,380
		0
		0
		0
		0
		11,012
		0
		0

**TOTAL \$4,075,105**

**TOTAL \$4,143,845**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 038  
**DIVISION:** GRAYSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,252	2,225		0.2859	0.2859
ADJUSTED	2,252	2,225			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,187.00	5,588,179
TEXTBOOKS	61.25	98,499
SALES TAX		1,603,638
SALARY SUPPLEMENT	60.00	96,489
VOCATIONAL ED - SOO	144.00	231,574
GIFTED ED - SOO	36.00	57,894
SPECIAL ED - SOO	351.00	564,462
REMEDIAL ED - SOO	92.00	147,950
RETIREMENT	210.00	355,582
SOCIAL SECURITY	213.00	353,763
GROUP LIFE	9.00	13,708
ENROLLMENT LOSS		27,787
REMEDIAL SUMMER SCHOOL	353.00	38,064
<b>II. MAINTENANCE</b>	15.00	24,122
LOTTERY	194.26	312,400
LOTTERY HOLD HARMLESS		0
AT RISK		154,751
K-3 PRIMARY CLASS SIZE		215,883
AT RISK FOUR YEAR OLDS		46,274
EARLY READING INTERVENTION		43,124
SOL MATERIALS	10.00	16,082
SOL REMEDIATION		47,019
ADDITIONAL TEACHERS		77,954
SOL TEACHER TRAINING	15.00	33,780
DROPOUT PREVENTION		0
TRUANCY		14,282
HEALTH INCENTIVE FUND		6,476
SCHOOL CONSTRUCTION		271,220
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		12,943
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		139,949
<b>III. VOC ED CATEGORICAL</b>		41,299
SPEC ED HOMEBOUND		37,677
SPEC ED HOSPITALS		0
SPEC ED TUITION		36,196
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,176.00	5,415,765
	61.25	97,318
		1,707,557
	101.00	160,476
	144.00	228,798
	36.00	57,199
	351.00	557,694
	90.00	142,999
	118.00	212,248
	213.00	349,997
	9.00	14,795
		46,003
	353.00	39,576
	15.00	23,833
	192.90	306,494
		0
		152,454
		208,710
		46,274
		44,850
	10.00	15,889
		47,019
		76,568
	15.00	33,375
		0
		14,282
		6,397
		270,409
		7,859
		30,296
		388,000
		0
		37,133
		0
		37,621
		40,823
		0
		39,808
		0
		0
		0
		0
		0
		0
		15,342
		0
		0

**TOTAL \$11,120,221**

**TOTAL \$10,873,861**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 039  
**DIVISION:** GREENE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,570	2,517		0.3267	0.3267
ADJUSTED	2,570	2,517			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,858.00	5,577,927
TEXTBOOKS	61.25	105,986
SALES TAX		1,630,600
SALARY SUPPLEMENT	57.00	98,632
VOCATIONAL ED - SOO	129.00	223,219
GIFTED ED - SOO	37.00	64,074
SPECIAL ED - SOO	572.00	989,778
REMEDIAL ED - SOO	88.00	152,274
RETIREMENT	199.00	358,065
SOCIAL SECURITY	202.00	357,077
GROUP LIFE	8.00	13,093
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,065
<b>II. MAINTENANCE</b>	15.00	25,956
LOTTERY	194.26	336,144
LOTTERY HOLD HARMLESS		0
AT RISK		51,413
K-3 PRIMARY CLASS SIZE		177,780
AT RISK FOUR YEAR OLDS		43,630
EARLY READING INTERVENTION		11,385
SOL MATERIALS	10.00	17,304
SOL REMEDIATION		30,248
ADDITIONAL TEACHERS		98,000
SOL TEACHER TRAINING	15.00	38,550
DROPOUT PREVENTION		28,520
TRUANCY		23,566
HEALTH INCENTIVE FUND		2,152
SCHOOL CONSTRUCTION		274,825
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,154
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		42,320
<b>III. VOC ED CATEGORICAL</b>		35,352
SPEC ED HOMEBOUND		3,697
SPEC ED HOSPITALS		0
SPEC ED TUITION		520,539
ADULT EDUCATION		2,286
ENGLISH AS A SEC. LANGUAGE		3,004
READING RECOVERY		0
AVID		0
FOSTER CARE		41,070
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,159
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,844.00	5,345,384
	61.25	103,800
		1,736,265
	96.00	162,691
	129.00	218,616
	37.00	62,704
	573.00	971,061
	85.00	144,049
	112.00	213,896
	202.00	353,139
	8.00	14,021
		78,800
	353.00	80,572
	15.00	25,420
	192.90	326,907
		0
		50,193
		174,174
		43,630
		22,770
	10.00	16,947
		30,248
		96,258
	15.00	37,755
		28,520
		23,566
		3,630
		275,751
		7,859
		38,666
		206,000
		0
		17,506
		0
		30,383
		4,008
		0
		572,489
		2,286
		5,900
		0
		0
		41,070
		0
		0
		13,159
		0
		0

**TOTAL \$11,683,653**

**TOTAL \$11,580,094**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 040  
**DIVISION:** GREENSVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,645	1,655		0.2483	0.2483
ADJUSTED	1,645	1,655			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	3,932,054
TEXTBOOKS	61.25	75,738
SALES TAX		1,023,408
SALARY SUPPLEMENT	57.00	70,483
VOCATIONAL ED - SOO	113.00	139,730
GIFTED ED - SOO	37.00	45,752
SPECIAL ED - SOO	581.00	718,434
REMEDIAL ED - SOO	135.00	166,934
RETIREMENT	198.00	258,460
SOCIAL SECURITY	201.00	257,434
GROUP LIFE	8.00	9,537
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	127,633
<b>II. MAINTENANCE</b>	15.00	18,548
LOTTERY	194.26	240,212
LOTTERY HOLD HARMLESS		0
AT RISK		223,873
K-3 PRIMARY CLASS SIZE		190,406
AT RISK FOUR YEAR OLDS		16,237
EARLY READING INTERVENTION		41,764
SOL MATERIALS	10.00	12,365
SOL REMEDIATION		56,326
ADDITIONAL TEACHERS		54,706
SOL TEACHER TRAINING	15.00	24,675
DROPOUT PREVENTION		70,596
TRUANCY		15,034
HEALTH INCENTIVE FUND		7,429
SCHOOL CONSTRUCTION		253,195
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		7,047
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		14,034
<b>III. VOC ED CATEGORICAL</b>		39,708
SPEC ED HOMEBOUND		8,560
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		4,269
ENGLISH AS A SEC. LANGUAGE		3,354
READING RECOVERY		0
AVID		0
FOSTER CARE		10,185
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,316
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,788.00	3,893,365
	61.25	76,199
		1,089,726
	96.00	119,430
	110.00	136,847
	37.00	46,030
	568.00	706,628
	131.00	162,972
	111.00	159,999
	200.00	260,625
	8.00	10,459
		0
	353.00	127,633
	15.00	18,661
	192.90	239,980
		0
		224,441
		187,760
		16,237
		47,211
	10.00	12,441
		56,326
		53,733
	15.00	24,825
		70,596
		15,034
		7,476
		254,164
		7,859
		32,019
		180,000
		0
		39,088
		0
		35,610
		9,271
		0
		0
		4,269
		3,293
		0
		0
		10,185
		0
		0
		15,316
		0
		73,000

**TOTAL \$8,414,293**

**TOTAL \$8,428,707**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 041  
**DIVISION:** HALIFAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,995	5,902		0.3870	0.3870
ADJUSTED	5,995	5,902			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,792.00	11,256,553
TEXTBOOKS	61.25	225,090
SALES TAX		4,369,985
SALARY SUPPLEMENT	59.00	216,821
VOCATIONAL ED - SOO	99.00	363,819
GIFTED ED - SOO	36.00	132,298
SPECIAL ED - SOO	724.00	2,660,653
REMEDIATION ED - SOO	78.00	286,645
RETIREMENT	205.00	808,885
SOCIAL SECURITY	208.00	803,031
GROUP LIFE	9.00	31,471
ENROLLMENT LOSS		69,298
REMEDIATION SUMMER SCHOOL	353.00	168,134
<b>II. MAINTENANCE</b>	15.00	55,124
LOTTERY	194.26	713,893
LOTTERY HOLD HARMLESS AT RISK		0
K-3 PRIMARY CLASS SIZE		379,751
AT RISK FOUR YEAR OLDS		564,163
EARLY READING INTERVENTION		79,445
SOL MATERIALS	10.00	50,346
SOL REMEDIATION		36,749
ADDITIONAL TEACHERS		122,980
SOL TEACHER TRAINING	15.00	200,753
DROPOUT PREVENTION		89,925
TRUANCY		107,918
HEALTH INCENTIVE FUND		21,455
SCHOOL CONSTRUCTION		0
GED FUNDING		363,762
SOL ALGEBRA READINESS		23,576
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		544,000
TECHNOLOGY RESOURCE ASSTS		14,942
COMP INDEX TRANSITION		0
		47,814
		0
<b>III. VOC ED CATEGORICAL</b>		45,623
SPEC ED HOMEBOUND		68,656
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,348
ENGLISH AS A SEC. LANGUAGE		8,205
READING RECOVERY		0
AVID		0
FOSTER CARE		15,590
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,623
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,779.00	10,819,751
	61.25	221,598
		4,653,167
	98.00	354,557
	98.00	354,557
	36.00	130,245
	719.00	2,601,289
	75.00	271,344
	115.00	477,292
	208.00	783,478
	9.00	33,862
		76,711
	353.00	252,310
	15.00	54,269
	192.90	697,898
		0
		372,643
		555,732
		76,135
		115,500
	10.00	36,179
		121,193
		197,183
	15.00	88,530
		107,918
		21,455
		16,020
		360,915
		23,576
		55,183
		544,000
		0
		47,814
		0
		37,072
		74,378
		0
		0
		3,348
		8,057
		0
		0
		15,590
		0
		0
		44,623
		0
		0

**TOTAL \$25,373,029**

**TOTAL \$24,705,372**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 042  
**DIVISION:** HANOVER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	16,650	16,914		0.4693	0.4693
ADJUSTED	16,650	16,914			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,650.00	26,601,942
TEXTBOOKS	61.25	541,214
SALES TAX		10,646,361
SALARY SUPPLEMENT	48.00	424,135
VOCATIONAL ED - SOO	30.00	265,085
GIFTED ED - SOO	36.00	318,102
SPECIAL ED - SOO	207.00	1,829,084
REMEDIAL ED - SOO	37.00	326,938
RETIREMENT	161.00	1,464,511
SOCIAL SECURITY	163.00	1,459,198
GROUP LIFE	7.00	57,905
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	189,585
<b>II. MAINTENANCE</b>	15.00	132,542
LOTTERY	194.26	1,716,511
LOTTERY HOLD HARMLESS AT RISK		345,984
K-3 PRIMARY CLASS SIZE		75,896
AT RISK FOUR YEAR OLDS		170,743
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	62,816
SOL REMEDIATION		88,362
ADDITIONAL TEACHERS		68,340
SOL TEACHER TRAINING	15.00	366,911
DROPOUT PREVENTION		249,750
TRUANCY		78,342
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		6,459
GED FUNDING		580,059
SOL ALGEBRA READINESS		23,576
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		544,000
TECHNOLOGY RESOURCE ASSTS		1,658
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		74,840
SPEC ED HOMEBOUND		29,062
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		14,207
READING RECOVERY		0
AVID		0
FOSTER CARE		81,937
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		59,713
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,636.00	26,621,526
	61.25	549,796
		11,336,263
	79.00	709,125
	29.00	260,312
	36.00	323,145
	205.00	1,840,133
	36.00	323,145
	90.00	892,589
	163.00	1,492,363
	7.00	64,068
		0
	353.00	195,767
	15.00	134,644
	192.90	1,731,521
		345,984
		76,826
		168,640
		0
		61,534
	10.00	89,763
		69,978
		379,355
	15.00	253,710
		78,342
		0
		9,069
		586,898
		23,576
		103,601
		544,000
		0
		41,395
		0
		62,153
		31,482
		0
		0
		9,450
		16,276
		0
		0
		81,937
		0
		0
		59,713
		0
		0

**TOTAL \$48,905,219**

**TOTAL \$49,568,078**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 043  
**DIVISION:** HENRICO

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	41,571	42,504		0.5214	0.5214
ADJUSTED	41,571	42,504			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,684.00	59,337,847
TEXTBOOKS	61.25	1,218,623
SALES TAX		29,165,436
SALARY SUPPLEMENT	50.00	994,794
VOCATIONAL ED - SOO	52.00	1,034,586
GIFTED ED - SOO	36.00	716,252
SPECIAL ED - SOO	347.00	6,903,871
REMEDIAL ED - SOO	43.00	855,523
RETIREMENT	174.00	3,658,669
SOCIAL SECURITY	176.00	3,628,253
GROUP LIFE	7.00	133,994
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	619,524
<b>II. MAINTENANCE</b>	15.00	298,438
LOTTERY	194.26	3,864,974
LOTTERY HOLD HARMLESS AT RISK		1,229,506
K-3 PRIMARY CLASS SIZE		725,681
AT RISK FOUR YEAR OLDS		1,197,660
EARLY READING INTERVENTION		165,404
SOL MATERIALS	10.00	344,520
SOL REMEDIATION		198,959
ADDITIONAL TEACHERS		362,563
SOL TEACHER TRAINING	15.00	905,595
DROPOUT PREVENTION		623,565
TRUANCY		301,219
HEALTH INCENTIVE FUND		23,930
SCHOOL CONSTRUCTION		36,995
GED FUNDING		1,057,099
SOL ALGEBRA READINESS		47,152
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		1,766,000
TECHNOLOGY RESOURCE ASSTS		17,051
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		452,360
SPEC ED HOMEBOUND		144,958
SPEC ED HOSPITALS		674,228
SPEC ED TUITION		0
ADULT EDUCATION		40,297
ENGLISH AS A SEC. LANGUAGE		190,045
READING RECOVERY		0
AVID		0
FOSTER CARE		451,650
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		586,277
SCHOOL FOOD		158,796
ACADEMIC YEAR GOV'S SCH.		0
VGAP		38,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,672.00	59,834,229
	61.25	1,245,973
		31,055,404
	84.00	1,708,763
	53.00	1,078,148
	36.00	732,327
	351.00	7,140,187
	42.00	854,381
	98.00	2,291,625
	177.00	3,748,182
	7.00	149,040
		0
	353.00	805,027
	15.00	305,136
	192.90	3,924,052
		1,229,506
		739,552
		1,466,769
		710,721
		342,208
	10.00	203,424
		368,305
		889,493
	15.00	637,560
		301,219
		23,930
		50,573
		1,071,177
		47,152
		260,736
		1,766,000
		0
		111,992
		0
		413,449
		157,032
		718,264
		0
		40,297
		195,010
		0
		0
		451,650
		0
		586,277
		158,796
		0
		38,000

**TOTAL \$124,170,292**

**TOTAL \$127,851,565**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 044  
**DIVISION:** HENRY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	8,760	8,598		0.3070	0.3070
ADJUSTED	8,760	8,598			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,737.00	18,252,134
TEXTBOOKS	61.25	371,829
SALES TAX		6,398,264
SALARY SUPPLEMENT	53.00	321,746
VOCATIONAL ED - SOO	107.00	649,563
GIFTED ED - SOO	36.00	218,544
SPECIAL ED - SOO	424.00	2,573,968
REMEDIAL ED - SOO	80.00	485,654
RETIREMENT	185.00	1,168,909
SOCIAL SECURITY	188.00	1,167,241
GROUP LIFE	8.00	45,796
ENROLLMENT LOSS		243,620
REMEDIAL SUMMER SCHOOL	353.00	95,405
<b>II. MAINTENANCE</b>	15.00	91,060
LOTTERY	194.26	1,179,290
LOTTERY HOLD HARMLESS		0
AT RISK		392,657
K-3 PRIMARY CLASS SIZE		730,522
AT RISK FOUR YEAR OLDS		288,149
EARLY READING INTERVENTION		92,071
SOL MATERIALS	10.00	60,707
SOL REMEDIATION		157,806
ADDITIONAL TEACHERS		277,386
SOL TEACHER TRAINING	15.00	131,400
DROPOUT PREVENTION		189,605
TRUANCY		0
HEALTH INCENTIVE FUND		17,514
SCHOOL CONSTRUCTION		471,954
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		20,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		81,355
<b>III. VOC ED CATEGORICAL</b>		89,680
SPEC ED HOMEBOUND		29,005
SPEC ED HOSPITALS		0
SPEC ED TUITION		145,988
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		37,103
READING RECOVERY		0
AVID		0
FOSTER CARE		326
ALTERNATIVE EDUCATION		109,271
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,044
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,724.00	17,467,806
	61.25	364,953
		6,812,882
	89.00	530,299
	107.00	637,550
	36.00	214,503
	423.00	2,520,409
	78.00	464,756
	104.00	697,633
	188.00	1,155,176
	8.00	49,136
		230,429
	353.00	60,423
	15.00	89,376
	192.90	1,149,378
		0
		384,066
		696,817
		288,149
		132,247
	10.00	59,584
		155,784
		272,454
	15.00	128,970
		189,605
		0
		20,453
		465,828
		31,434
		114,490
		622,000
		0
		90,090
		0
		75,101
		31,429
		0
		160,558
		11,739
		39,471
		0
		0
		326
		109,522
		0
		68,044
		0
		0

**TOTAL \$37,319,097**

**TOTAL \$36,592,870**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 045  
**DIVISION:** HIGHLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	342	328		0.5502	0.5502
ADJUSTED	342	328			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,677.00	612,347
TEXTBOOKS	61.25	9,422
SALES TAX		238,159
SALARY SUPPLEMENT	74.00	11,384
VOCATIONAL ED - SOO	286.00	43,996
GIFTED ED - SOO	36.00	5,538
SPECIAL ED - SOO	737.00	113,374
REMEDIAL ED - SOO	48.00	7,384
RETIREMENT	258.00	43,484
SOCIAL SECURITY	262.00	43,158
GROUP LIFE	11.00	1,666
ENROLLMENT LOSS		6,981
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	2,307
LOTTERY	194.26	29,883
LOTTERY HOLD HARMLESS		12,383
AT RISK		10,223
K-3 PRIMARY CLASS SIZE		34,066
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,260
SOL MATERIALS	10.00	1,538
SOL REMEDIATION		5,400
ADDITIONAL TEACHERS		16,367
SOL TEACHER TRAINING	15.00	5,130
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		207,034
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		2,530
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,050
SPEC ED HOMEBOUND		216
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,309
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,661.00	573,592
	61.25	9,036
		253,592
	125.00	18,442
	286.00	42,195
	36.00	5,311
	731.00	107,848
	47.00	6,934
	144.00	25,967
	261.00	41,557
	11.00	1,753
		7,346
	353.00	0
	15.00	2,213
	192.90	28,459
		12,383
		9,829
		32,796
		0
		2,173
	10.00	1,475
		5,400
		16,076
	15.00	4,920
		0
		0
		455
		206,743
		7,859
		4,499
		102,000
		0
		11,695
		0
		1,403
		231
		0
		0
		0
		0
		0
		0
		0
		0
		0
		2,309
		0
		0

**TOTAL \$1,582,448**

**TOTAL \$1,546,490**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 046  
**DIVISION:** ISLE OF WIGHT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,894	4,910		0.3749	0.3749
ADJUSTED	4,894	4,910			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,813.00	9,512,543
TEXTBOOKS	61.25	187,378
SALES TAX		3,443,189
SALARY SUPPLEMENT	52.00	159,080
VOCATIONAL ED - SOO	57.00	174,377
GIFTED ED - SOO	36.00	110,133
SPECIAL ED - SOO	271.00	829,054
REMEDIATION ED - SOO	78.00	238,621
RETIREMENT	169.00	543,209
SOCIAL SECURITY	172.00	541,877
GROUP LIFE	7.00	20,431
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	86,058
<b>II. MAINTENANCE</b>	15.00	45,889
LOTTERY	194.26	594,288
LOTTERY HOLD HARMLESS		0
AT RISK		200,995
K-3 PRIMARY CLASS SIZE		407,907
AT RISK FOUR YEAR OLDS		165,401
EARLY READING INTERVENTION		45,300
SOL MATERIALS	10.00	30,592
SOL REMEDIATION		84,355
ADDITIONAL TEACHERS		136,477
SOL TEACHER TRAINING	15.00	73,410
DROPOUT PREVENTION		64,258
TRUANCY		0
HEALTH INCENTIVE FUND		10,474
SCHOOL CONSTRUCTION		333,603
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,204
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		23,473
SPEC ED HOMEBOUND		18,940
SPEC ED HOSPITALS		0
SPEC ED TUITION		243,609
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,789
READING RECOVERY		0
AVID		0
FOSTER CARE		68,953
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		29,705
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,800.00	9,371,304
	61.25	187,991
		3,666,313
	86.00	263,955
	58.00	178,016
	36.00	110,493
	274.00	840,977
	76.00	233,262
	95.00	332,605
	172.00	547,653
	7.00	22,352
		0
	353.00	74,804
	15.00	46,039
	192.90	592,057
		0
		201,047
		397,953
		168,777
		69,460
	10.00	30,692
		84,355
		134,050
	15.00	73,650
		64,258
		0
		10,513
		333,943
		15,717
		48,404
		258,000
		0
		32,505
		0
		16,406
		20,522
		0
		267,921
		0
		5,477
		0
		0
		68,953
		0
		0
		29,705
		0
		0

**TOTAL \$18,708,289**

**TOTAL \$18,800,124**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 048  
**DIVISION:** KING GEORGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,949	2,903		0.3539	0.3539
ADJUSTED	2,949	2,903			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,798.00	5,956,528
TEXTBOOKS	61.25	116,703
SALES TAX		1,981,097
SALARY SUPPLEMENT	53.00	100,983
VOCATIONAL ED - SOO	34.00	64,782
GIFTED ED - SOO	36.00	68,593
SPECIAL ED - SOO	439.00	836,448
REMEDIAL ED - SOO	69.00	131,469
RETIREMENT	180.00	353,500
SOCIAL SECURITY	183.00	352,877
GROUP LIFE	8.00	14,279
ENROLLMENT LOSS		29,997
REMEDIAL SUMMER SCHOOL	353.00	48,123
<b>II. MAINTENANCE</b>	15.00	28,580
LOTTERY	194.26	370,133
LOTTERY HOLD HARMLESS AT RISK		0
K-3 PRIMARY CLASS SIZE		68,005
AT RISK FOUR YEAR OLDS		175,459
EARLY READING INTERVENTION		27,912
SOL MATERIALS	10.00	28,093
SOL REMEDIATION		19,053
ADDITIONAL TEACHERS		35,006
SOL TEACHER TRAINING	15.00	94,041
DROPOUT PREVENTION		44,235
TRUANCY		0
HEALTH INCENTIVE FUND		22,614
SCHOOL CONSTRUCTION		0
GED FUNDING		284,716
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		154,000
TECHNOLOGY RESOURCE ASSTS		5,250
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		31,131
SPEC ED HOMEBOUND		26,904
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,495
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,550
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,784.00	5,734,445
	61.25	114,882
		2,109,476
	89.00	166,931
	35.00	65,647
	36.00	67,523
	443.00	830,903
	67.00	125,667
	102.00	212,469
	183.00	351,057
	8.00	15,359
		40,883
	353.00	50,404
	15.00	28,134
	192.90	361,809
		0
		66,696
		167,919
		31,400
		28,093
	10.00	18,756
		35,006
		92,369
	15.00	43,545
		0
		22,614
		4,520
		283,413
		7,859
		38,775
		154,000
		0
		16,799
		0
		25,907
		29,139
		0
		0
		0
		0
		0
		4,495
		0
		0
		12,550
		0
		0

**TOTAL \$11,495,415**

**TOTAL \$11,359,443**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 049  
**DIVISION:** KING QUEEN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	953	1,009		0.4021	0.4021
ADJUSTED	953	1,009			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,084.00	1,970,399
TEXTBOOKS	61.25	34,900
SALES TAX		596,520
SALARY SUPPLEMENT	66.00	37,607
VOCATIONAL ED - SOO	65.00	37,037
GIFTED ED - SOO	36.00	20,513
SPECIAL ED - SOO	994.00	566,380
REMEDIAL ED - SOO	94.00	53,561
RETIREMENT	229.00	137,609
SOCIAL SECURITY	232.00	136,861
GROUP LIFE	10.00	5,461
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,081
<b>II. MAINTENANCE</b>	15.00	8,547
LOTTERY	194.26	110,689
LOTTERY HOLD HARMLESS		3,565
AT RISK		128,570
K-3 PRIMARY CLASS SIZE		122,871
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		20,220
SOL MATERIALS	10.00	5,698
SOL REMEDIATION		30,449
ADDITIONAL TEACHERS		43,513
SOL TEACHER TRAINING	15.00	14,295
DROPOUT PREVENTION		22,886
TRUANCY		0
HEALTH INCENTIVE FUND		3,711
SCHOOL CONSTRUCTION		224,224
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,111
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,193
SPEC ED HOMEBOUND		3,568
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		16,975
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,065.00	2,071,351
	61.25	36,933
		635,175
	110.00	66,328
	65.00	39,194
	35.00	21,104
	989.00	596,349
	91.00	54,871
	128.00	88,221
	231.00	144,706
	10.00	6,261
		0
	353.00	32,081
	15.00	9,045
	192.90	116,315
		3,565
		135,350
		124,320
		6,457
		27,441
	10.00	6,030
		30,449
		42,739
	15.00	15,128
		22,886
		0
		3,925
		224,958
		7,859
		8,971
		128,000
		0
		15,545
		0
		1,000
		3,867
		0
		0
		0
		0
		0
		0
		16,975
		0
		0
		0
		7,249
		0
		0

**TOTAL \$4,539,121**

**TOTAL \$4,750,647**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 050  
**DIVISION:** KING WILLIAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,785	1,825		0.3662	0.3662
ADJUSTED	1,785	1,825			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,819.00	3,571,176
TEXTBOOKS	61.25	69,294
SALES TAX		1,182,367
SALARY SUPPLEMENT	56.00	63,355
VOCATIONAL ED - SOO	42.00	47,516
GIFTED ED - SOO	36.00	40,778
SPECIAL ED - SOO	574.00	649,385
REMEDIAL ED - SOO	78.00	88,244
RETIREMENT	189.00	227,277
SOCIAL SECURITY	192.00	226,321
GROUP LIFE	8.00	8,717
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	47,207
<b>II. MAINTENANCE</b>	15.00	16,970
LOTTERY	194.26	219,773
LOTTERY HOLD HARMLESS		0
AT RISK		43,210
K-3 PRIMARY CLASS SIZE		112,582
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,903
SOL MATERIALS	10.00	11,313
SOL REMEDIATION		20,866
ADDITIONAL TEACHERS		46,125
SOL TEACHER TRAINING	15.00	26,775
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,831
SCHOOL CONSTRUCTION		249,546
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,510
SPEC ED HOMEBOUND		2,584
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		45,086
ALTERNATIVE EDUCATION		325,454
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,876
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,810.00	3,609,024
	61.25	70,847
		1,258,987
	94.00	108,728
	43.00	49,737
	36.00	41,641
	580.00	670,877
	76.00	87,908
	107.00	142,942
	193.00	233,368
	8.00	9,695
		0
	353.00	47,207
	15.00	17,350
	192.90	223,125
		0
		44,061
		110,634
		0
		19,903
	10.00	11,567
		20,866
		45,305
	15.00	27,375
		0
		0
		2,893
		249,523
		7,859
		9,510
		128,000
		0
		16,479
		0
		3,222
		2,799
		0
		0
		2,098
		0
		0
		0
		45,086
		326,227
		0
		9,876
		0
		0

**TOTAL \$7,522,306**

**TOTAL \$7,654,718**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 051  
**DIVISION:** LANCASTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,463	1,463		0.6395	0.6395
ADJUSTED	1,463	1,463			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,812.00	1,625,355
TEXTBOOKS	61.25	32,304
SALES TAX		1,068,343
SALARY SUPPLEMENT	50.00	26,371
VOCATIONAL ED - SOO	33.00	17,405
GIFTED ED - SOO	36.00	18,987
SPECIAL ED - SOO	189.00	99,681
REMEDIATION ED - SOO	112.00	59,070
RETIREMENT	162.00	92,206
SOCIAL SECURITY	164.00	91,263
GROUP LIFE	7.00	3,589
ENROLLMENT LOSS		18,332
REMEDIATION SUMMER SCHOOL	353.00	14,634
<b>II. MAINTENANCE</b>	15.00	7,911
LOTTERY	194.26	102,455
LOTTERY HOLD HARMLESS AT RISK		66,482
K-3 PRIMARY CLASS SIZE		70,724
AT RISK FOUR YEAR OLDS		86,082
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	7,787
SOL REMEDIATION		82,073
ADDITIONAL TEACHERS		16,546
SOL TEACHER TRAINING	15.00	5,274
DROPOUT PREVENTION		22,747
TRUANCY		25,769
HEALTH INCENTIVE FUND		21,945
SCHOOL CONSTRUCTION		19,894
GED FUNDING		7,210
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		2,687
ADMIN SOFTWARE SUPPORT		224,048
TECHNOLOGY RESOURCE ASSTS		7,859
COMP INDEX TRANSITION		0
		9,015
		128,000
		2,629
		0
		9,373
		0
<b>III. VOC ED CATEGORICAL</b>		14,275
SPEC ED HOMEBOUND		1,832
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,618
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,798.00	1,593,014
	61.25	32,304
		1,137,574
	84.00	44,303
	32.00	16,877
	36.00	18,987
	183.00	96,516
	109.00	57,488
	91.00	56,811
	164.00	91,562
	7.00	3,915
		0
	353.00	9,035
	15.00	7,911
	192.90	101,738
		66,482
		70,464
		86,082
		0
		7,787
		82,073
	10.00	16,546
		5,274
		22,747
		25,769
	15.00	21,945
		19,894
		7,210
		0
		2,687
		224,075
		7,859
		9,015
		128,000
		0
		9,373
		0
		12,263
		1,983
		0
		0
		0
		0
		0
		3,618
		0
		0
		9,777
		0
		0

**TOTAL \$4,014,002**

**TOTAL \$4,021,877**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 052  
**DIVISION:** LEE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,798	3,676		0.1886	0.1886
ADJUSTED	3,798	3,676			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,861.00	9,840,681
TEXTBOOKS	61.25	188,754
SALES TAX		2,536,052
SALARY SUPPLEMENT	62.00	191,065
VOCATIONAL ED - SOO	167.00	514,643
GIFTED ED - SOO	36.00	110,941
SPECIAL ED - SOO	785.00	2,419,132
REMEDIAL ED - SOO	91.00	280,434
RETIREMENT	218.00	689,747
SOCIAL SECURITY	221.00	687,530
GROUP LIFE	9.00	25,916
ENROLLMENT LOSS		143,153
REMEDIAL SUMMER SCHOOL	353.00	31,507
<b>II. MAINTENANCE</b>	15.00	46,225
LOTTERY	194.26	598,650
LOTTERY HOLD HARMLESS		0
AT RISK		704,757
K-3 PRIMARY CLASS SIZE		621,053
AT RISK FOUR YEAR OLDS		210,315
EARLY READING INTERVENTION		139,162
SOL MATERIALS	10.00	30,817
SOL REMEDIATION		158,051
ADDITIONAL TEACHERS		177,151
SOL TEACHER TRAINING	15.00	56,970
DROPOUT PREVENTION		104,925
TRUANCY		40,570
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		337,780
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		16,735
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,964
<b>III. VOC ED CATEGORICAL</b>		75,826
SPEC ED HOMEBOUND		142,004
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,703
ENGLISH AS A SEC. LANGUAGE		3,620
READING RECOVERY		0
AVID		0
FOSTER CARE		7,344
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,192
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,850.00	9,292,322
	61.25	182,691
		2,700,392
	103.00	307,219
	167.00	498,112
	36.00	107,377
	786.00	2,344,407
	88.00	262,478
	123.00	405,941
	221.00	673,136
	9.00	27,455
		262,154
	353.00	11,743
	15.00	44,741
	192.90	575,364
		0
		680,113
		589,443
		232,223
		133,281
	10.00	29,827
		153,181
		174,001
	15.00	55,140
		104,925
		40,570
		20,153
		334,950
		15,717
		89,413
		414,000
		0
		42,193
		0
		70,941
		153,844
		0
		0
		6,703
		3,555
		0
		0
		7,344
		0
		0
		28,192
		0
		0

**TOTAL \$21,630,086**

**TOTAL \$21,075,240**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 053  
**DIVISION:** LOUDOUN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	31,398	34,523		0.6571	0.6571
ADJUSTED	30,993	34,088			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,938.00	35,283,449
<i>TEXTBOOKS</i>	61.25	650,925
SALES TAX		19,151,543
<i>SALARY SUPPLEMENT</i>	53.00	563,250
<i>VOCATIONAL ED - SOO</i>	40.00	430,656
<i>GIFTED ED - SOO</i>	39.00	414,467
<i>SPECIAL ED - SOO</i>	286.00	3,079,189
<i>REMEDIAL ED - SOO</i>	32.00	344,525
<i>RETIREMENT</i>	181.00	1,968,314
<i>SOCIAL SECURITY</i>	183.00	1,959,559
<i>GROUP LIFE</i>	8.00	79,889
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	159,410
<i>LOTTERY</i>	194.26	2,064,469
LOTTERY HOLD HARMLESS		1,310,035
<i>AT RISK</i>		69,812
K-3 PRIMARY CLASS SIZE		134,454
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		46,399
<i>SOL MATERIALS</i>	10.00	106,274
SOL REMEDIATION		66,598
ADDITIONAL TEACHERS		517,807
<i>SOL TEACHER TRAINING</i>	15.00	464,889
DROPOUT PREVENTION		98,371
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		7,097
<i>SCHOOL CONSTRUCTION</i>		629,165
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,272,000
ADMIN SOFTWARE SUPPORT		13,931
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		242,409
SPEC ED HOMEBOUND		34,399
SPEC ED HOSPITALS		136,776
SPEC ED TUITION		0
ADULT EDUCATION		10,506
ENGLISH AS A SEC. LANGUAGE		45,159
READING RECOVERY		0
AVID		0
FOSTER CARE		36,954
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		113,743
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,909.00	38,699,368
	61.25	715,946
		20,392,594
	89.00	1,040,314
	39.00	461,680
	39.00	455,868
	285.00	3,373,812
	31.00	366,976
	102.00	1,307,495
	183.00	2,172,318
	8.00	94,937
		0
	353.00	0
	15.00	175,334
	192.90	2,254,793
		1,310,035
		76,190
		210,474
		101,841
		79,151
	10.00	116,889
		72,134
		562,073
	15.00	511,326
		98,371
		0
		11,312
		671,406
		31,434
		151,528
		1,272,000
		0
		53,492
		0
		211,973
		37,257
		133,720
		0
		10,506
		49,268
		0
		0
		36,954
		0
		0
		113,743
		0
		0

**TOTAL \$71,537,855**

**TOTAL \$77,434,511**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 054  
**DIVISION:** LOUISA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,097	4,186		0.6624	0.6624
ADJUSTED	4,097	4,186			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,763.00	4,176,240
TEXTBOOKS	61.25	84,718
SALES TAX		3,046,632
SALARY SUPPLEMENT	52.00	71,924
VOCATIONAL ED - SOO	64.00	88,521
GIFTED ED - SOO	35.00	48,410
SPECIAL ED - SOO	309.00	427,392
REMEDIAL ED - SOO	78.00	107,885
RETIREMENT	171.00	249,938
SOCIAL SECURITY	173.00	247,554
GROUP LIFE	7.00	9,254
ENROLLMENT LOSS		21,093
REMEDIAL SUMMER SCHOOL	353.00	58,395
<b>II. MAINTENANCE</b>	15.00	20,747
LOTTERY	194.26	268,690
LOTTERY HOLD HARMLESS AT RISK		183,997
K-3 PRIMARY CLASS SIZE		83,811
AT RISK FOUR YEAR OLDS		169,125
EARLY READING INTERVENTION		67,452
SOL MATERIALS	10.00	32,620
SOL REMEDIATION		13,831
ADDITIONAL TEACHERS		36,468
SOL TEACHER TRAINING	15.00	61,423
DROPOUT PREVENTION		61,455
TRUANCY		49,646
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		4,557
GED FUNDING		261,812
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		180,000
TECHNOLOGY RESOURCE ASSTS		2,462
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		23,594
SPEC ED HOMEBOUND		11,676
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,506
READING RECOVERY		0
AVID		0
FOSTER CARE		82,076
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		20,754
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,751.00	4,205,695
	61.25	86,558
		3,244,059
	86.00	121,535
	62.00	87,618
	35.00	49,462
	301.00	425,371
	76.00	107,403
	96.00	154,594
	173.00	253,167
	7.00	10,288
		0
	353.00	58,395
	15.00	21,198
	192.90	272,605
		183,997
		85,377
		165,510
		83,860
		30,989
	10.00	14,132
		36,468
		60,331
	15.00	62,790
		49,646
		0
		4,657
		260,557
		7,859
		25,326
		180,000
		0
		8,778
		0
		17,628
		12,644
		0
		0
		0
		1,479
		0
		0
		82,076
		0
		0
		20,754
		0
		0

**TOTAL \$10,283,517**

**TOTAL \$10,492,806**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 055  
**DIVISION:** LUNENBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,823	1,803		0.2448	0.2448
ADJUSTED	1,823	1,803			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,912.00	4,324,862
TEXTBOOKS	61.25	84,325
SALES TAX		1,404,798
SALARY SUPPLEMENT	57.00	78,474
VOCATIONAL ED - SOO	117.00	161,077
GIFTED ED - SOO	35.00	48,186
SPECIAL ED - SOO	493.00	678,728
REMEDIAL ED - SOO	119.00	163,831
RETIREMENT	190.00	279,123
SOCIAL SECURITY	193.00	277,871
GROUP LIFE	8.00	10,621
ENROLLMENT LOSS		29,887
REMEDIAL SUMMER SCHOOL	353.00	78,376
<b>II. MAINTENANCE</b>	15.00	20,651
LOTTERY	194.26	267,443
LOTTERY HOLD HARMLESS		0
AT RISK		225,563
K-3 PRIMARY CLASS SIZE		225,204
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,607
SOL MATERIALS	10.00	13,767
SOL REMEDIATION		58,920
ADDITIONAL TEACHERS		54,960
SOL TEACHER TRAINING	15.00	27,345
DROPOUT PREVENTION		63,554
TRUANCY		15,104
HEALTH INCENTIVE FUND		7,716
SCHOOL CONSTRUCTION		261,108
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,136
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,864
<b>III. VOC ED CATEGORICAL</b>		16,659
SPEC ED HOMEBOUND		14,883
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		3,369
READING RECOVERY		0
AVID		0
FOSTER CARE		17,011
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,897.00	4,176,603
	61.25	83,400
		1,495,832
	96.00	130,716
	113.00	153,864
	35.00	47,657
	475.00	646,777
	115.00	156,587
	106.00	168,535
	191.00	273,694
	8.00	11,477
		32,424
	353.00	94,105
	15.00	20,424
	192.90	262,658
		0
		222,256
		215,774
		0
		45,607
	10.00	13,616
		56,589
		53,983
	15.00	27,045
		63,554
		15,104
		7,632
		260,294
		7,859
		33,992
		154,000
		0
		19,635
		0
		9,856
		16,122
		0
		0
		2,754
		3,309
		0
		0
		17,011
		0
		0
		13,969
		0
		0

**TOTAL \$9,177,606**

**TOTAL \$9,014,709**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 056  
**DIVISION:** MADISON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,849	1,896		0.4005	0.4005
ADJUSTED	1,849	1,896			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	3,437,911
TEXTBOOKS	61.25	67,894
SALES TAX		1,295,268
SALARY SUPPLEMENT	53.00	58,749
VOCATIONAL ED - SOO	54.00	59,858
GIFTED ED - SOO	36.00	39,905
SPECIAL ED - SOO	396.00	438,956
REMEDIAL ED - SOO	106.00	117,498
RETIREMENT	178.00	214,675
SOCIAL SECURITY	181.00	213,313
GROUP LIFE	8.00	8,656
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	51,636
<b>II. MAINTENANCE</b>	15.00	16,627
LOTTERY	194.26	215,332
LOTTERY HOLD HARMLESS		0
AT RISK		38,820
K-3 PRIMARY CLASS SIZE		73,382
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,930
SOL MATERIALS	10.00	11,085
SOL REMEDIATION		23,437
ADDITIONAL TEACHERS		43,629
SOL TEACHER TRAINING	15.00	27,735
DROPOUT PREVENTION		47,709
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		248,579
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,458
<b>III. VOC ED CATEGORICAL</b>		17,342
SPEC ED HOMEBOUND		7,040
SPEC ED HOSPITALS		0
SPEC ED TUITION		16,699
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		19,651
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,771
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,790.00	3,479,943
	61.25	69,602
		1,379,203
	89.00	101,135
	54.00	61,363
	36.00	40,909
	393.00	446,586
	103.00	117,044
	100.00	135,246
	181.00	218,385
	8.00	9,647
		0
	353.00	38,515
	15.00	17,045
	192.90	219,202
		0
		39,673
		72,627
		6,475
		15,930
	10.00	11,364
		23,437
		42,853
	15.00	28,433
		47,709
		0
		2,707
		248,515
		7,859
		8,995
		206,000
		0
		15,587
		0
		14,345
		7,625
		0
		18,366
		0
		0
		0
		19,651
		0
		0
		10,771
		0
		0

**TOTAL \$7,064,773**

**TOTAL \$7,182,747**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 057  
**DIVISION:** MATHEWS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,295	1,253		0.4798	0.4798
ADJUSTED	1,295	1,253			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,942.00	2,211,722
TEXTBOOKS	61.25	41,262
SALES TAX		853,214
SALARY SUPPLEMENT	56.00	37,725
VOCATIONAL ED - SOO	145.00	97,681
GIFTED ED - SOO	37.00	24,925
SPECIAL ED - SOO	419.00	282,263
REMEDIATION ED - SOO	54.00	36,378
RETIREMENT	189.00	133,752
SOCIAL SECURITY	191.00	132,696
GROUP LIFE	8.00	5,132
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	28,646
<b>II. MAINTENANCE</b>	15.00	10,105
LOTTERY	194.26	130,865
LOTTERY HOLD HARMLESS		28,561
AT RISK		27,837
K-3 PRIMARY CLASS SIZE		66,594
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,283
SOL MATERIALS	10.00	6,737
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		37,858
SOL TEACHER TRAINING	15.00	19,425
DROPOUT PREVENTION		8,450
TRUANCY		10,404
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		229,191
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		3,576
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,073
SPEC ED HOMEBOUND		2,923
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,270
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,932.00	2,090,316
	61.25	39,923
		908,504
	94.00	61,270
	149.00	97,120
	37.00	24,117
	429.00	279,627
	53.00	34,546
	107.00	79,873
	192.00	130,296
	8.00	5,439
		31,525
	353.00	106,322
	15.00	9,777
	192.90	125,734
		28,561
		26,840
		64,300
		5,618
		11,309
	10.00	6,518
		14,091
		18,592
	15.00	18,795
		8,450
		10,404
		1,675
		229,512
		7,859
		7,805
		128,000
		0
		13,525
		0
		1,479
		3,165
		0
		0
		2,118
		0
		0
		0
		3,270
		0
		0
		9,079
		0
		0

**TOTAL \$4,643,695**

**TOTAL \$4,645,354**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 058  
**DIVISION:** MECKLENBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,963	5,010		0.3346	0.3346
ADJUSTED	4,963	5,010			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,826.00	10,569,929
TEXTBOOKS	61.25	202,271
SALES TAX		3,103,363
SALARY SUPPLEMENT	56.00	184,933
VOCATIONAL ED - SOO	107.00	353,355
GIFTED ED - SOO	36.00	118,886
SPECIAL ED - SOO	532.00	1,756,866
REMEDIATION ED - SOO	96.00	317,028
RETIREMENT	192.00	662,132
SOCIAL SECURITY	195.00	660,211
GROUP LIFE	8.00	25,092
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	145,395
<b>II. MAINTENANCE</b>	15.00	49,536
LOTTERY	194.26	641,520
LOTTERY HOLD HARMLESS		0
AT RISK		347,577
K-3 PRIMARY CLASS SIZE		509,911
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		41,791
SOL MATERIALS	10.00	33,024
SOL REMEDIATION		117,744
ADDITIONAL TEACHERS		169,488
SOL TEACHER TRAINING	15.00	74,445
DROPOUT PREVENTION		146,120
TRUANCY		13,308
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		344,638
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		12,060
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		15,320
<b>III. VOC ED CATEGORICAL</b>		38,235
SPEC ED HOMEBOUND		36,158
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,938
READING RECOVERY		0
AVID		0
FOSTER CARE		20,423
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,814.00	10,515,764
	61.25	204,186
		3,304,466
	94.00	313,363
	107.00	356,701
	36.00	120,012
	530.00	1,766,837
	93.00	310,030
	108.00	407,148
	195.00	671,353
	8.00	27,602
		0
	353.00	145,395
	15.00	50,005
	192.90	643,062
		0
		349,778
		498,102
		150,913
		99,655
	10.00	33,337
		119,685
		142,692
	15.00	75,150
		146,120
		13,308
		14,836
		344,583
		15,717
		73,211
		362,000
		0
		51,901
		0
		30,002
		39,160
		0
		0
		0
		5,831
		0
		0
		20,423
		0
		0
		33,648
		0
		0

**TOTAL \$21,278,976**

**TOTAL \$21,455,977**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 059  
**DIVISION:** MIDDLESEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,352	1,338		0.5658	0.5658
ADJUSTED	1,352	1,338			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,880.00	1,819,200
TEXTBOOKS	61.25	35,956
SALES TAX		1,055,986
SALARY SUPPLEMENT	57.00	33,461
VOCATIONAL ED - SOO	55.00	32,287
GIFTED ED - SOO	36.00	21,133
SPECIAL ED - SOO	638.00	374,530
REMEDIAL ED - SOO	56.00	32,874
RETIREMENT	194.00	121,318
SOCIAL SECURITY	197.00	120,771
GROUP LIFE	8.00	4,534
ENROLLMENT LOSS		5,653
REMEDIAL SUMMER SCHOOL	353.00	22,838
<b>II. MAINTENANCE</b>	15.00	8,806
LOTTERY	194.26	114,038
LOTTERY HOLD HARMLESS AT RISK		51,645
K-3 PRIMARY CLASS SIZE		39,239
AT RISK FOUR YEAR OLDS		68,289
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	12,586
SOL REMEDIATION		5,870
ADDITIONAL TEACHERS		15,634
SOL TEACHER TRAINING	15.00	31,599
DROPOUT PREVENTION		20,280
TRUANCY		12,147
HEALTH INCENTIVE FUND		8,684
SCHOOL CONSTRUCTION		0
GED FUNDING		226,070
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		154,000
TECHNOLOGY RESOURCE ASSTS		3,528
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,225
SPEC ED HOMEBOUND		2,116
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,937
READING RECOVERY		0
AVID		0
FOSTER CARE		4,011
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,868.00	1,758,930
	61.25	35,584
		1,124,416
	96.00	55,772
	55.00	31,953
	36.00	20,915
	638.00	370,652
	54.00	31,372
	109.00	73,893
	197.00	120,335
	8.00	4,901
		5,523
	353.00	24,064
	15.00	8,714
	192.90	112,067
		51,645
		38,700
		65,473
		0
		11,538
	10.00	5,810
		14,294
		31,037
	15.00	20,070
		12,147
		8,684
		1,988
		225,703
		7,859
		9,735
		154,000
		0
		11,289
		0
		1,210
		2,294
		0
		0
		0
		1,902
		0
		0
		4,011
		0
		0
		6,676
		0
		0

**TOTAL \$4,478,779**

**TOTAL \$4,465,155**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 060  
**DIVISION:** MONTGOMERY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,052	9,041		0.3812	0.3812
ADJUSTED	9,052	9,041			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,706.00	16,207,189
TEXTBOOKS	61.25	343,084
SALES TAX		7,355,392
SALARY SUPPLEMENT	53.00	296,873
VOCATIONAL ED - SOO	91.00	509,775
GIFTED ED - SOO	36.00	201,650
SPECIAL ED - SOO	475.00	2,660,654
REMEDIAL ED - SOO	64.00	358,488
RETIREMENT	187.00	1,090,181
SOCIAL SECURITY	190.00	1,091,701
GROUP LIFE	8.00	42,261
ENROLLMENT LOSS		26,582
REMEDIAL SUMMER SCHOOL	353.00	128,222
<b>II. MAINTENANCE</b>	15.00	84,021
LOTTERY	194.26	1,088,124
LOTTERY HOLD HARMLESS		0
AT RISK		240,794
K-3 PRIMARY CLASS SIZE		591,696
AT RISK FOUR YEAR OLDS		263,980
EARLY READING INTERVENTION		106,129
SOL MATERIALS	10.00	56,014
SOL REMEDIATION		120,746
ADDITIONAL TEACHERS		270,203
SOL TEACHER TRAINING	15.00	135,780
DROPOUT PREVENTION		87,320
TRUANCY		12,376
HEALTH INCENTIVE FUND		7,833
SCHOOL CONSTRUCTION		447,159
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		15,857
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		25,416
<b>III. VOC ED CATEGORICAL</b>		74,257
SPEC ED HOMEBOUND		119,601
SPEC ED HOSPITALS		161,551
SPEC ED TUITION		33,018
ADULT EDUCATION		9,781
ENGLISH AS A SEC. LANGUAGE		33,130
READING RECOVERY		0
AVID		0
FOSTER CARE		70,378
ALTERNATIVE EDUCATION		203,529
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		56,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,694.00	15,819,882
	61.25	342,667
		7,832,034
	89.00	497,917
	91.00	509,106
	36.00	201,405
	476.00	2,663,016
	63.00	352,458
	105.00	658,653
	190.00	1,097,235
	8.00	46,053
		8,663
	353.00	128,222
	15.00	83,919
	192.90	1,079,193
		0
		239,774
		574,977
		263,980
		106,129
	10.00	55,946
		120,746
		265,398
	15.00	135,615
		87,320
		12,376
		15,263
		445,248
		15,717
		97,431
		596,000
		0
		64,355
		0
		61,923
		129,563
		159,516
		36,313
		9,781
		35,245
		0
		0
		70,378
		204,043
		0
		56,698
		0
		0

**TOTAL \$35,239,109**

**TOTAL \$35,180,158**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 062  
**DIVISION:** NELSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,034	2,029		0.5036	0.5036
ADJUSTED	2,034	2,029			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,880.00	3,176,710
TEXTBOOKS	61.25	61,843
SALES TAX		1,492,423
SALARY SUPPLEMENT	55.00	55,532
VOCATIONAL ED - SOO	107.00	108,036
GIFTED ED - SOO	37.00	37,358
SPECIAL ED - SOO	390.00	393,774
REMEDIAL ED - SOO	78.00	78,755
RETIREMENT	183.00	196,289
SOCIAL SECURITY	185.00	194,466
GROUP LIFE	8.00	7,702
ENROLLMENT LOSS		24,836
REMEDIAL SUMMER SCHOOL	353.00	30,139
<b>II. MAINTENANCE</b>	15.00	15,145
LOTTERY	194.26	196,140
LOTTERY HOLD HARMLESS AT RISK		56,010
K-3 PRIMARY CLASS SIZE		72,349
AT RISK FOUR YEAR OLDS		115,697
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	22,783
SOL REMEDIATION		10,097
ADDITIONAL TEACHERS		29,791
SOL TEACHER TRAINING	15.00	36,126
DROPOUT PREVENTION		30,510
TRUANCY		30,456
HEALTH INCENTIVE FUND		9,928
SCHOOL CONSTRUCTION		3,595
GED FUNDING		245,545
SOL ALGEBRA READINESS		15,717
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		154,000
TECHNOLOGY RESOURCE ASSTS		4,654
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		34,141
SPEC ED HOMEBOUND		5,094
SPEC ED HOSPITALS		0
SPEC ED TUITION		113,990
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,859
READING RECOVERY		0
AVID		0
FOSTER CARE		35,765
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,238
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,870.00	3,109,001
	61.25	61,691
		1,589,134
	91.00	91,655
	110.00	110,792
	37.00	37,266
	401.00	403,885
	76.00	76,547
	103.00	118,769
	186.00	194,829
	8.00	8,384
		2,298
	353.00	39,251
	15.00	15,108
	192.90	194,288
		56,010
		72,040
		110,644
		0
		20,385
	10.00	10,072
		29,791
		35,484
	15.00	30,435
		30,456
		9,928
		3,589
		244,224
		15,717
		19,861
		154,000
		0
		12,906
		0
		29,972
		5,516
		0
		125,366
		0
		8,699
		0
		0
		35,765
		0
		0
		12,238
		0
		0

**TOTAL \$7,116,493**

**TOTAL \$7,125,996**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 063  
**DIVISION:** NEW KENT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,358	2,347		0.4230	0.4230
ADJUSTED	2,358	2,347			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,841.00	4,290,264
<i>TEXTBOOKS</i>	61.25	83,335
SALES TAX		1,621,613
<i>SALARY SUPPLEMENT</i>	55.00	74,831
<i>VOCATIONAL ED - SOO</i>	26.00	35,375
<i>GIFTED ED - SOO</i>	36.00	48,980
<i>SPECIAL ED - SOO</i>	502.00	683,004
<i>REMEDIAL ED - SOO</i>	46.00	62,586
<i>RETIREMENT</i>	184.00	264,609
<i>SOCIAL SECURITY</i>	187.00	263,629
<i>GROUP LIFE</i>	8.00	10,440
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	29,941
<b>II. MAINTENANCE</b>	15.00	20,408
<i>LOTTERY</i>	194.26	264,304
LOTTERY HOLD HARMLESS		32,074
<i>AT RISK</i>		23,090
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		13,938
<i>SOL MATERIALS</i>	10.00	13,606
SOL REMEDIATION		15,631
ADDITIONAL TEACHERS		62,988
<i>SOL TEACHER TRAINING</i>	15.00	35,370
DROPOUT PREVENTION		0
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		2,072
<i>SCHOOL CONSTRUCTION</i>		259,658
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,688
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		4,082
SPEC ED HOMEBOUND		5,532
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		13,982
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,542
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,829.00	4,189,001
	61.25	82,946
		1,726,696
	91.00	123,234
	26.00	35,210
	36.00	48,752
	505.00	683,881
	45.00	60,940
	104.00	162,821
	187.00	264,842
	8.00	11,343
		8,836
	353.00	29,941
	15.00	20,313
	192.90	261,229
		32,074
		22,860
		0
		3,116
		12,544
	10.00	13,542
		15,631
		61,868
	15.00	35,205
		0
		0
		2,057
		259,593
		7,859
		14,428
		154,000
		0
		15,002
		0
		1,829
		5,997
		0
		0
		0
		0
		0
		0
		13,982
		0
		0
		9,542
		0
		0

**TOTAL \$8,411,431**

**TOTAL \$8,391,114**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 065  
**DIVISION:** NORTHAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,175	2,073		0.3230	0.3230
ADJUSTED	2,175	2,073			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,802.00	4,432,070
TEXTBOOKS	61.25	90,189
SALES TAX		1,722,718
SALARY SUPPLEMENT	55.00	80,986
VOCATIONAL ED - SOO	87.00	128,105
GIFTED ED - SOO	37.00	54,482
SPECIAL ED - SOO	392.00	577,210
REMEDIAL ED - SOO	116.00	170,807
RETIREMENT	180.00	284,997
SOCIAL SECURITY	183.00	283,608
GROUP LIFE	8.00	11,378
ENROLLMENT LOSS		109,848
REMEDIAL SUMMER SCHOOL	353.00	22,942
<b>II. MAINTENANCE</b>	15.00	22,087
LOTTERY	194.26	286,043
LOTTERY HOLD HARMLESS		0
AT RISK		333,472
K-3 PRIMARY CLASS SIZE		346,845
AT RISK FOUR YEAR OLDS		69,460
EARLY READING INTERVENTION		60,508
SOL MATERIALS	10.00	14,725
SOL REMEDIATION		79,285
ADDITIONAL TEACHERS		73,904
SOL TEACHER TRAINING	15.00	32,625
DROPOUT PREVENTION		73,412
TRUANCY		13,540
HEALTH INCENTIVE FUND		9,982
SCHOOL CONSTRUCTION		267,043
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		5,501
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		39,062
<b>III. VOC ED CATEGORICAL</b>		79,239
SPEC ED HOMEBOUND		6,458
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,638
ENGLISH AS A SEC. LANGUAGE		24,164
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		74,295
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,436
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,791.00	4,078,512
	61.25	85,960
		1,834,353
	91.00	127,711
	88.00	123,501
	37.00	51,927
	397.00	557,158
	113.00	158,587
	102.00	169,408
	183.00	272,540
	8.00	11,905
		140,444
	353.00	22,942
	15.00	21,051
	192.90	270,720
		0
		316,925
		325,327
		65,804
		58,873
	10.00	14,034
		77,196
		72,590
	15.00	31,095
		73,412
		13,540
		9,514
		264,454
		7,859
		37,129
		180,000
		0
		17,602
		0
		74,552
		7,005
		0
		0
		2,638
		26,695
		0
		0
		0
		74,368
		0
		16,436
		0
		0

**TOTAL \$10,087,922**

**TOTAL \$9,693,766**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 066  
**DIVISION:** NORTHUMBERLAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,497	1,442		0.6221	0.6221
ADJUSTED	1,497	1,442			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,847.00	1,780,862
TEXTBOOKS	61.25	34,650
SALES TAX		1,046,437
SALARY SUPPLEMENT	53.00	29,983
VOCATIONAL ED - SOO	75.00	42,479
GIFTED ED - SOO	38.00	21,497
SPECIAL ED - SOO	313.00	177,069
REMEDIAL ED - SOO	84.00	47,520
RETIREMENT	175.00	107,783
SOCIAL SECURITY	178.00	107,200
GROUP LIFE	7.00	3,941
ENROLLMENT LOSS		2,856
REMEDIAL SUMMER SCHOOL	353.00	53,359
<b>II. MAINTENANCE</b>	15.00	8,486
LOTTERY	194.26	109,896
LOTTERY HOLD HARMLESS AT RISK		65,929
K-3 PRIMARY CLASS SIZE		60,648
AT RISK FOUR YEAR OLDS		71,715
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	14,606
SOL REMEDIATION		5,657
ADDITIONAL TEACHERS		20,412
SOL TEACHER TRAINING	15.00	27,502
DROPOUT PREVENTION		22,455
TRUANCY		20,598
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		0
GED FUNDING		225,015
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		128,000
TECHNOLOGY RESOURCE ASSTS		2,598
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		29,122
SPEC ED HOMEBOUND		761
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,950
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,090
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,837.00	1,669,829
	61.25	33,377
		1,114,248
	89.00	48,499
	79.00	43,050
	38.00	20,707
	330.00	179,827
	82.00	44,684
	99.00	66,330
	179.00	105,566
	7.00	4,165
		19,107
	353.00	60,296
	15.00	8,174
	192.90	105,117
		65,929
		58,267
		68,638
		0
		15,518
	10.00	5,449
		20,412
		27,013
	15.00	21,630
		20,598
		0
		2,443
		224,783
		7,859
		10,363
		128,000
		0
		9,825
		0
		26,209
		827
		0
		0
		0
		0
		0
		10,950
		0
		0
		9,090
		0
		0

**TOTAL \$4,296,886**

**TOTAL \$4,256,779**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 067  
**DIVISION:** NOTTOWAY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,482	2,524		0.2584	0.2584
ADJUSTED	2,482	2,524			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,854.00	5,845,878
TEXTBOOKS	61.25	112,740
SALES TAX		1,682,837
SALARY SUPPLEMENT	57.00	104,917
VOCATIONAL ED - SOO	75.00	138,049
GIFTED ED - SOO	36.00	66,263
SPECIAL ED - SOO	640.00	1,178,017
REMEDIAL ED - SOO	101.00	185,906
RETIREMENT	198.00	378,443
SOCIAL SECURITY	201.00	378,209
GROUP LIFE	8.00	13,895
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	60,734
<b>II. MAINTENANCE</b>	15.00	27,610
LOTTERY	194.26	357,565
LOTTERY HOLD HARMLESS		0
AT RISK		288,190
K-3 PRIMARY CLASS SIZE		299,352
AT RISK FOUR YEAR OLDS		16,019
EARLY READING INTERVENTION		64,491
SOL MATERIALS	10.00	18,407
SOL REMEDIATION		77,821
ADDITIONAL TEACHERS		80,956
SOL TEACHER TRAINING	15.00	37,230
DROPOUT PREVENTION		37,674
TRUANCY		25,956
HEALTH INCENTIVE FUND		10,148
SCHOOL CONSTRUCTION		280,452
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,807
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		9,679
<b>III. VOC ED CATEGORICAL</b>		26,230
SPEC ED HOMEBOUND		14,436
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,309
READING RECOVERY		0
AVID		0
FOSTER CARE		45,288
ALTERNATIVE EDUCATION		270,382
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,842.00	5,862,585
	61.25	114,648
		1,791,888
	96.00	179,693
	75.00	140,385
	36.00	67,385
	636.00	1,190,464
	98.00	183,436
	111.00	231,858
	200.00	384,928
	8.00	15,387
		0
	353.00	60,734
	15.00	28,077
	192.90	361,070
		0
		291,956
		294,342
		16,019
		64,491
	10.00	18,718
		77,821
		79,517
	15.00	37,860
		37,674
		25,956
		10,312
		280,611
		7,859
		38,881
		0
		19,282
		0
		21,406
		15,631
		0
		0
		0
		3,249
		0
		0
		45,288
		271,101
		0
		15,234
		0
		0

**TOTAL \$12,426,982**

**TOTAL \$12,543,745**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 068  
**DIVISION:** ORANGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,968	4,056		0.4294	0.4294
ADJUSTED	3,968	4,056			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,796.00	7,107,865
TEXTBOOKS	61.25	138,679
SALES TAX		2,605,702
SALARY SUPPLEMENT	55.00	124,528
VOCATIONAL ED - SOO	99.00	224,150
GIFTED ED - SOO	36.00	81,509
SPECIAL ED - SOO	460.00	1,041,505
REMEDIATION ED - SOO	78.00	176,603
RETIREMENT	185.00	440,661
SOCIAL SECURITY	188.00	439,471
GROUP LIFE	8.00	17,290
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	81,979
<b>II. MAINTENANCE</b>	15.00	33,962
LOTTERY	194.26	439,832
LOTTERY HOLD HARMLESS AT RISK		31,643
K-3 PRIMARY CLASS SIZE		97,177
AT RISK FOUR YEAR OLDS		257,530
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	38,594
SOL REMEDIATION		22,641
ADDITIONAL TEACHERS		46,276
SOL TEACHER TRAINING	15.00	103,815
DROPOUT PREVENTION		59,520
TRUANCY		68,659
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		6,083
GED FUNDING		296,498
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		232,000
TECHNOLOGY RESOURCE ASSTS		6,776
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		39,895
SPEC ED HOMEBOUND		13,181
SPEC ED HOSPITALS		0
SPEC ED TUITION		79,700
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		7,637
READING RECOVERY		0
AVID		0
FOSTER CARE		64,845
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		19,440
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,785.00	7,176,667
	61.25	141,754
		2,774,555
	91.00	210,606
	98.00	226,807
	36.00	83,317
	457.00	1,057,660
	76.00	175,891
	104.00	274,590
	188.00	451,851
	8.00	19,230
		0
	353.00	81,979
	15.00	34,715
	192.90	446,439
		31,643
		99,138
		257,079
		0
		42,729
	10.00	23,144
		46,276
		101,969
	15.00	60,840
		68,659
		0
		6,224
		299,133
		7,859
		37,098
		232,000
		0
		14,836
		0
		34,037
		14,289
		0
		87,654
		0
		7,500
		0
		0
		64,845
		0
		0
		19,440
		0
		0

**TOTAL \$14,461,712**

**TOTAL \$14,712,454**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 069  
**DIVISION:** PAGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,510	3,507		0.3088	0.3088
ADJUSTED	3,510	3,507			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,736.00	7,389,072
<i>TEXTBOOKS</i>	61.25	148,599
SALES TAX		2,423,151
<i>SALARY SUPPLEMENT</i>	53.00	128,584
<i>VOCATIONAL ED - SOO</i>	117.00	283,855
<i>GIFTED ED - SOO</i>	36.00	87,340
<i>SPECIAL ED - SOO</i>	417.00	1,011,689
<i>REMEDIAL ED - SOO</i>	74.00	179,532
<i>RETIREMENT</i>	185.00	475,810
<i>SOCIAL SECURITY</i>	188.00	474,231
<i>GROUP LIFE</i>	8.00	18,616
<i>ENROLLMENT LOSS</i>		109,039
REMEDIAL SUMMER SCHOOL	353.00	79,054
<b>II. MAINTENANCE</b>	15.00	36,392
<i>LOTTERY</i>	194.26	471,297
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		142,136
K-3 PRIMARY CLASS SIZE		281,730
AT RISK FOUR YEAR OLDS		134,369
EARLY READING INTERVENTION		55,099
<i>SOL MATERIALS</i>	10.00	24,261
SOL REMEDIATION		58,074
ADDITIONAL TEACHERS		125,757
<i>SOL TEACHER TRAINING</i>	15.00	52,650
DROPOUT PREVENTION		51,406
TRUANCY		24,192
<i>HEALTH INCENTIVE FUND</i>		7,872
<i>SCHOOL CONSTRUCTION</i>		308,896
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		9,072
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		41,144
SPEC ED HOMEBOUND		28,433
SPEC ED HOSPITALS		0
SPEC ED TUITION		76,515
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		3,084
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,722.00	7,238,854
	61.25	148,472
		2,580,175
	89.00	215,739
	114.00	276,340
	35.00	84,841
	407.00	986,584
	72.00	174,531
	103.00	289,183
	187.00	474,432
	8.00	20,293
		4,334
	353.00	58,558
	15.00	36,361
	192.90	467,597
		0
		141,603
		272,883
		149,299
		53,429
	10.00	24,240
		58,074
		123,521
	15.00	52,605
		51,406
		24,192
		7,872
		306,226
		15,717
		45,056
		258,000
		0
		35,942
		0
		36,591
		30,793
		0
		84,151
		2,880
		3,028
		0
		0
		0
		0
		22,952
		0
		0

**TOTAL \$15,040,500**

**TOTAL \$14,856,754**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 070  
**DIVISION:** PATRICK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,652	2,544		0.2993	0.2993
ADJUSTED	2,652	2,544			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,803.00	5,901,560
TEXTBOOKS	61.25	113,818
SALES TAX		1,663,178
SALARY SUPPLEMENT	55.00	102,204
VOCATIONAL ED - SOO	111.00	206,266
GIFTED ED - SOO	36.00	66,897
SPECIAL ED - SOO	470.00	873,381
REMEDIATION ED - SOO	56.00	104,062
RETIREMENT	188.00	365,291
SOCIAL SECURITY	190.00	362,613
GROUP LIFE	8.00	14,121
ENROLLMENT LOSS		23,363
REMEDIATION SUMMER SCHOOL	353.00	117,490
<b>II. MAINTENANCE</b>	15.00	27,874
LOTTERY	194.26	360,985
LOTTERY HOLD HARMLESS		0
AT RISK		137,692
K-3 PRIMARY CLASS SIZE		229,225
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,700
SOL MATERIALS	10.00	18,583
SOL REMEDIATION		50,461
ADDITIONAL TEACHERS		101,988
SOL TEACHER TRAINING	15.00	39,780
DROPOUT PREVENTION		40,667
TRUANCY		0
HEALTH INCENTIVE FUND		4,362
SCHOOL CONSTRUCTION		282,167
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,321
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		36,386
SPEC ED HOMEBOUND		17,879
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		25,010
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,169
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
3,790.00	5,515,073
61.25	109,183
	1,770,955
91.00	162,215
110.00	196,084
36.00	64,173
465.00	828,900
54.00	96,259
105.00	214,373
190.00	352,304
8.00	14,850
	163,901
353.00	113,532
15.00	26,739
192.90	343,860
	0
	131,656
	216,659
	60,540
	45,700
10.00	17,826
	48,299
	100,175
15.00	38,160
	40,667
	0
	6,545
	281,355
	7,859
	35,043
	232,000
	0
	18,218
	0
	31,340
	19,367
	0
	0
	0
	27,630
	0
	0
	0
	0
	16,169
	0
	0

**TOTAL \$11,597,351**

**TOTAL \$11,347,608**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 071  
**DIVISION:** PITTSYLVANIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,098	8,989		0.2805	0.2805
ADJUSTED	9,098	8,989			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,729.00	19,794,804
TEXTBOOKS	61.25	400,943
SALES TAX		6,414,554
SALARY SUPPLEMENT	53.00	346,939
VOCATIONAL ED - SOO	94.00	615,325
GIFTED ED - SOO	36.00	235,656
SPECIAL ED - SOO	451.00	2,952,251
REMEDIAL ED - SOO	86.00	562,957
RETIREMENT	184.00	1,262,993
SOCIAL SECURITY	187.00	1,259,304
GROUP LIFE	8.00	49,749
ENROLLMENT LOSS		161,459
REMEDIAL SUMMER SCHOOL	353.00	110,229
<b>II. MAINTENANCE</b>	15.00	98,190
LOTTERY	194.26	1,271,628
LOTTERY HOLD HARMLESS AT RISK		0
K-3 PRIMARY CLASS SIZE		388,469
AT RISK FOUR YEAR OLDS		773,066
EARLY READING INTERVENTION		135,986
SOL MATERIALS	10.00	88,640
SOL REMEDIATION		65,460
ADDITIONAL TEACHERS		164,205
SOL TEACHER TRAINING	15.00	287,993
DROPOUT PREVENTION		136,470
TRUANCY		215,484
HEALTH INCENTIVE FUND		25,183
SCHOOL CONSTRUCTION		18,107
GED FUNDING		491,122
SOL ALGEBRA READINESS		23,576
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		570,000
TECHNOLOGY RESOURCE ASSTS		19,337
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		95,807
SPEC ED HOMEBOUND		65,570
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,471
READING RECOVERY		0
AVID		0
FOSTER CARE		25,715
ALTERNATIVE EDUCATION		131,337
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		65,385
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,717.00	19,125,667
	61.25	396,140
		6,830,227
	89.00	575,615
	95.00	614,421
	36.00	232,833
	453.00	2,929,816
	84.00	543,277
	104.00	765,384
	187.00	1,254,359
	8.00	53,696
		162,366
	353.00	283,192
	15.00	97,014
	192.90	1,247,597
		0
		382,565
		748,297
		132,100
		135,566
	10.00	64,676
		164,205
		282,872
	15.00	134,835
		215,484
		25,183
		21,164
		486,627
		23,576
		131,523
		570,000
		0
		74,828
		0
		81,569
		71,014
		0
		0
		0
		25,219
		0
		0
		25,715
		131,656
		0
		65,385
		0
		0

**TOTAL \$39,346,363**

**TOTAL \$39,105,664**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 072  
**DIVISION:** POWHATAN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,548	3,696		0.4034	0.4034
ADJUSTED	3,548	3,696			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,764.00	6,538,727
TEXTBOOKS	61.25	129,659
SALES TAX		2,395,628
SALARY SUPPLEMENT	52.00	110,078
VOCATIONAL ED - SOO	63.00	133,364
GIFTED ED - SOO	36.00	76,208
SPECIAL ED - SOO	415.00	878,508
REMEDIAL ED - SOO	52.00	110,078
RETIREMENT	178.00	390,692
SOCIAL SECURITY	181.00	391,322
GROUP LIFE	8.00	15,957
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	45,700
<b>II. MAINTENANCE</b>	15.00	31,753
LOTTERY	194.26	411,226
LOTTERY HOLD HARMLESS AT RISK		18,260
K-3 PRIMARY CLASS SIZE		18,986
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	11,529
SOL REMEDIATION		21,169
ADDITIONAL TEACHERS		14,322
SOL TEACHER TRAINING	15.00	108,545
DROPOUT PREVENTION		53,224
TRUANCY		35,914
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		762
GED FUNDING		291,047
SOL ALGEBRA READINESS		15,717
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		180,000
TECHNOLOGY RESOURCE ASSTS		5,345
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		36,500
SPEC ED HOMEBOUND		17,412
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		29,930
ALTERNATIVE EDUCATION		114,092
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,990
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,748.00	6,741,500
	61.25	135,040
		2,550,869
	86.00	189,607
	63.00	138,898
	36.00	79,370
	413.00	910,556
	51.00	112,442
	100.00	245,531
	180.00	407,642
	8.00	18,052
		0
	353.00	56,651
	15.00	33,071
	192.90	425,293
		18,260
		19,679
		0
		0
		17,294
	10.00	22,047
		14,322
		106,615
	15.00	55,433
		35,914
		0
		2,245
		292,696
		15,717
		28,294
		180,000
		0
		15,512
		0
		33,710
		18,854
		0
		0
		0
		0
		29,930
		114,418
		0
		11,990
		0
		0

**TOTAL \$12,643,643**

**TOTAL \$13,077,452**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 073  
**DIVISION:** PRINCE EDWARD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,570	2,590		0.3262	0.3262
ADJUSTED	2,570	2,590			

	<b>FY 2001</b>		<b>FY 2002</b>	
	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,767.00	5,205,732	3,754.00	5,148,436
TEXTBOOKS	61.25	106,065	61.25	106,890
SALES TAX		1,955,259		2,081,963
SALARY SUPPLEMENT	55.00	95,242	91.00	158,808
VOCATIONAL ED - SOO	79.00	136,802	79.00	137,866
GIFTED ED - SOO	36.00	62,340	36.00	62,825
SPECIAL ED - SOO	444.00	768,860	447.00	780,078
REMEDIAL ED - SOO	94.00	162,777	92.00	160,553
RETIREMENT	182.00	333,138	103.00	206,570
SOCIAL SECURITY	185.00	332,155	185.00	336,791
GROUP LIFE	8.00	13,258	8.00	14,562
ENROLLMENT LOSS		83,674		0
REMEDIAL SUMMER SCHOOL	353.00	137,954	353.00	137,954
<b>II. MAINTENANCE</b>	15.00	25,975	15.00	26,177
LOTTERY	194.26	336,393	192.90	336,638
LOTTERY HOLD HARMLESS		0		0
AT RISK		297,264		298,420
K-3 PRIMARY CLASS SIZE		323,780		313,739
AT RISK FOUR YEAR OLDS		0		138,264
EARLY READING INTERVENTION		73,243		73,243
SOL MATERIALS	10.00	17,317	10.00	17,451
SOL REMEDIATION		76,714		76,714
ADDITIONAL TEACHERS		98,073		96,329
SOL TEACHER TRAINING	15.00	38,550	15.00	38,850
DROPOUT PREVENTION		52,815		52,815
TRUANCY		13,476		13,476
HEALTH INCENTIVE FUND		10,159		10,234
SCHOOL CONSTRUCTION		277,858		275,838
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		40,437
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,352		0
TECHNOLOGY RESOURCE ASSTS		0		17,519
COMP INDEX TRANSITION		52,859		0
<b>III. VOC ED CATEGORICAL</b>		36,347		31,320
SPEC ED HOMEBOUND		10,145		10,985
SPEC ED HOSPITALS		0		100,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,013		5,904
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,591		33,591
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,330,615</b>	<b>TOTAL</b>	<b>\$11,493,675</b>

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 074  
**DIVISION:** PRINCE GEORGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,782	5,917		0.2723	0.2723
ADJUSTED	5,782	5,917			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,777.00	13,262,501
TEXTBOOKS	61.25	257,713
SALES TAX		3,613,382
SALARY SUPPLEMENT	50.00	210,378
VOCATIONAL ED - SOO	53.00	223,001
GIFTED ED - SOO	36.00	151,472
SPECIAL ED - SOO	264.00	1,110,796
REMEDIAL ED - SOO	41.00	172,510
RETIREMENT	168.00	736,851
SOCIAL SECURITY	170.00	731,595
GROUP LIFE	7.00	27,872
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,990
<b>II. MAINTENANCE</b>	15.00	63,113
LOTTERY	194.26	817,361
LOTTERY HOLD HARMLESS		0
AT RISK		157,319
K-3 PRIMARY CLASS SIZE		389,116
AT RISK FOUR YEAR OLDS		188,620
EARLY READING INTERVENTION		61,524
SOL MATERIALS	10.00	42,076
SOL REMEDIATION		82,853
ADDITIONAL TEACHERS		185,357
SOL TEACHER TRAINING	15.00	86,730
DROPOUT PREVENTION		41,724
TRUANCY		0
HEALTH INCENTIVE FUND		7,710
SCHOOL CONSTRUCTION		384,644
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,274
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		37,609
SPEC ED HOMEBOUND		14,342
SPEC ED HOSPITALS		163,850
SPEC ED TUITION		0
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,247
READING RECOVERY		0
AVID		0
FOSTER CARE		20,853
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,901
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,764.00	13,407,183
	61.25	263,730
		3,847,535
	84.00	361,687
	52.00	223,902
	36.00	155,009
	259.00	1,115,202
	40.00	172,232
	94.00	454,185
	170.00	751,668
	7.00	31,037
		0
	353.00	155,668
	15.00	64,587
	192.90	830,589
		0
		160,411
		383,929
		216,127
		68,555
	10.00	43,058
		84,974
		182,061
	15.00	88,755
		41,724
		0
		10,703
		384,254
		7,859
		63,627
		336,000
		0
		18,920
		0
		30,828
		15,538
		493,317
		0
		4,501
		0
		0
		0
		20,853
		0
		0
		21,901
		0
		0

**TOTAL \$23,739,644**

**TOTAL \$24,512,109**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 075  
**DIVISION:** PRINCE WILLIAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	53,963	56,071		0.4031	0.4031
ADJUSTED	53,420	55,483			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,964.00	106,269,472
TEXTBOOKS	61.25	1,953,058
SALES TAX		33,723,027
SALARY SUPPLEMENT	53.00	1,689,993
VOCATIONAL ED - SOO	41.00	1,320,631
GIFTED ED - SOO	40.00	1,275,467
SPECIAL ED - SOO	247.00	7,955,997
REMEDIAL ED - SOO	56.00	1,803,789
RETIREMENT	179.00	6,004,724
SOCIAL SECURITY	182.00	5,995,683
GROUP LIFE	8.00	243,323
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	905,613
<b>II. MAINTENANCE</b>	15.00	478,300
LOTTERY	194.26	6,194,304
LOTTERY HOLD HARMLESS AT RISK		362,458
K-3 PRIMARY CLASS SIZE		762,171
AT RISK FOUR YEAR OLDS		1,952,711
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	171,039
SOL REMEDIATION		318,867
ADDITIONAL TEACHERS		501,711
SOL TEACHER TRAINING	15.00	1,470,653
DROPOUT PREVENTION		801,307
TRUANCY		368,942
HEALTH INCENTIVE FUND		29,845
SCHOOL CONSTRUCTION		29,432
GED FUNDING		1,567,420
SOL ALGEBRA READINESS		47,152
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		1,896,000
TECHNOLOGY RESOURCE ASSTS		33,702
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		291,368
SPEC ED HOMEBOUND		132,414
SPEC ED HOSPITALS		300,751
SPEC ED TUITION		6,795,446
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		544,444
READING RECOVERY		0
AVID		0
FOSTER CARE		266,127
ALTERNATIVE EDUCATION		185,936
ELECTRONIC CLASSROOM		392,000
SCHOOL FOOD		249,680
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,937.00	108,952,118
	61.25	2,028,481
		35,908,334
	89.00	2,947,507
	41.00	1,372,220
	40.00	1,324,722
	249.00	8,333,726
	55.00	1,840,783
	101.00	3,805,233
	182.00	6,255,810
	8.00	274,473
		0
	353.00	889,599
	15.00	496,771
	192.90	6,388,474
		362,458
		786,504
		1,956,911
		912,183
		438,683
	10.00	331,181
		515,219
		1,467,636
	15.00	832,251
		368,942
		29,845
		74,256
		1,610,408
		47,152
		619,905
		1,896,000
		0
		155,194
		0
		227,728
		143,464
		288,347
		7,473,632
		18,900
		588,910
		0
		0
		266,127
		186,977
		392,000
		249,680
		0
		73,000

**TOTAL \$195,376,857**

**TOTAL \$203,131,745**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 077  
**DIVISION:** PULASKI

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,997	4,953		0.3257	0.3257
ADJUSTED	4,997	4,953			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,764.00	10,282,190
TEXTBOOKS	61.25	206,380
SALES TAX		3,560,021
SALARY SUPPLEMENT	53.00	178,582
VOCATIONAL ED - SOO	125.00	421,185
GIFTED ED - SOO	36.00	121,301
SPECIAL ED - SOO	388.00	1,307,357
REMEDIAL ED - SOO	69.00	232,494
RETIREMENT	183.00	644,220
SOCIAL SECURITY	185.00	647,265
GROUP LIFE	8.00	25,535
ENROLLMENT LOSS		15,847
REMEDIAL SUMMER SCHOOL	353.00	85,928
<b>II. MAINTENANCE</b>	15.00	50,542
LOTTERY	194.26	654,555
LOTTERY HOLD HARMLESS		0
AT RISK		207,426
K-3 PRIMARY CLASS SIZE		369,634
AT RISK FOUR YEAR OLDS		83,748
EARLY READING INTERVENTION		34,206
SOL MATERIALS	10.00	33,695
SOL REMEDIATION		84,866
ADDITIONAL TEACHERS		147,219
SOL TEACHER TRAINING	15.00	74,955
DROPOUT PREVENTION		68,483
TRUANCY		0
HEALTH INCENTIVE FUND		11,199
SCHOOL CONSTRUCTION		348,462
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,379
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,510
<b>III. VOC ED CATEGORICAL</b>		52,170
SPEC ED HOMEBOUND		36,029
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		34,500
ACADEMIC YEAR GOV'S SCH.		221,218
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,751.00	9,971,539
	61.25	204,563
		3,790,716
	89.00	297,243
	124.00	414,136
	36.00	120,233
	386.00	1,289,166
	67.00	223,767
	103.00	389,651
	185.00	646,934
	8.00	27,639
		62,000
	353.00	97,829
	15.00	50,097
	192.90	644,249
		0
		204,867
		357,974
		83,748
		76,555
	10.00	33,398
		82,900
		144,601
	15.00	74,295
		68,483
		0
		11,099
		347,517
		15,717
		48,956
		362,000
		0
		17,532
		0
		44,391
		39,023
		0
		0
		6,164
		0
		0
		0
		0
		34,500
		272,040
		0

**TOTAL \$20,698,982**

**TOTAL \$20,555,522**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 078  
**DIVISION:** RAPPAHANNOCK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,018	999		0.7130	0.7130
ADJUSTED	1,018	999			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,964.00	913,112
TEXTBOOKS	61.25	17,895
SALES TAX		853,776
SALARY SUPPLEMENT	57.00	16,653
VOCATIONAL ED - SOO	99.00	28,924
GIFTED ED - SOO	36.00	10,518
SPECIAL ED - SOO	580.00	169,456
REMEDIAL ED - SOO	59.00	17,238
RETIREMENT	195.00	60,795
SOCIAL SECURITY	197.00	59,952
GROUP LIFE	8.00	2,251
ENROLLMENT LOSS		2,422
REMEDIAL SUMMER SCHOOL	353.00	2,533
<b>II. MAINTENANCE</b>	15.00	4,382
LOTTERY	194.26	56,756
LOTTERY HOLD HARMLESS AT RISK		46,936
K-3 PRIMARY CLASS SIZE		8,120
AT RISK FOUR YEAR OLDS		23,755
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	2,773
SOL REMEDIATION		2,922
ADDITIONAL TEACHERS		4,331
SOL TEACHER TRAINING	15.00	10,443
DROPOUT PREVENTION		15,270
TRUANCY		7,394
HEALTH INCENTIVE FUND		5,740
SCHOOL CONSTRUCTION		0
GED FUNDING		212,969
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		102,000
TECHNOLOGY RESOURCE ASSTS		1,614
COMP INDEX TRANSITION		0
		1,877
<b>III. VOC ED CATEGORICAL</b>		12,594
SPEC ED HOMEBOUND		153
SPEC ED HOSPITALS		0
SPEC ED TUITION		1,124
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		49,008
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,328
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,954.00	872,751
	61.25	17,561
		909,102
	96.00	27,524
	100.00	28,671
	36.00	10,322
	581.00	166,580
	57.00	16,343
	109.00	36,406
	198.00	59,316
	8.00	2,416
		4,982
	353.00	3,343
	15.00	4,301
	192.90	55,307
		46,936
		7,954
		22,795
		7,749
		3,466
	10.00	2,867
		4,331
		10,258
	15.00	14,985
		7,394
		5,740
		581
		212,786
		7,859
		4,306
		102,000
		0
		7,462
		0
		10,051
		167
		0
		1,236
		0
		0
		0
		49,008
		0
		0
		5,328
		0
		0

**TOTAL \$2,738,874**

**TOTAL \$2,750,185**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 079  
**DIVISION:** RICHMOND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,253	1,249		0.3477	0.3477
ADJUSTED	1,253	1,249			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,867.00	2,602,605
TEXTBOOKS	61.25	50,062
SALES TAX		855,461
SALARY SUPPLEMENT	50.00	40,867
VOCATIONAL ED - SOO	74.00	60,483
GIFTED ED - SOO	37.00	30,241
SPECIAL ED - SOO	182.00	148,754
REMEDIAL ED - SOO	79.00	64,569
RETIREMENT	165.00	142,187
SOCIAL SECURITY	168.00	142,072
GROUP LIFE	7.00	5,454
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	61,250
<b>II. MAINTENANCE</b>	15.00	12,260
LOTTERY	194.26	158,775
LOTTERY HOLD HARMLESS		0
AT RISK		55,693
K-3 PRIMARY CLASS SIZE		108,321
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		11,030
SOL MATERIALS	10.00	8,173
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,736
SOL TEACHER TRAINING	15.00	18,795
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,360
SCHOOL CONSTRUCTION		235,742
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,485
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,007
<b>III. VOC ED CATEGORICAL</b>		19,733
SPEC ED HOMEBOUND		468
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,910
READING RECOVERY		0
AVID		0
FOSTER CARE		11,673
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,857.00	2,548,208
	61.25	49,902
		910,896
	86.00	70,066
	75.00	61,104
	36.00	29,330
	184.00	149,909
	77.00	62,734
	93.00	86,506
	168.00	142,326
	7.00	5,933
		5,712
	353.00	76,217
	15.00	12,221
	192.90	157,160
		0
		55,391
		105,787
		38,747
		17,333
	10.00	8,147
		25,500
		23,314
	15.00	18,735
		4,929
		0
		2,825
		235,774
		7,859
		3,263
		154,000
		0
		16,960
		0
		17,119
		501
		0
		0
		0
		2,858
		0
		0
		11,673
		0
		0
		7,062
		0
		0

**TOTAL \$5,118,262**

**TOTAL \$5,126,001**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 080  
**DIVISION:** ROANOKE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	13,836	13,807		0.4264	0.4264
ADJUSTED	13,836	13,807			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,655.00	23,399,923
<i>TEXTBOOKS</i>	61.25	486,100
SALES TAX		9,775,735
<i>SALARY SUPPLEMENT</i>	52.00	412,689
<i>VOCATIONAL ED - SOO</i>	93.00	738,079
<i>GIFTED ED - SOO</i>	36.00	285,708
<i>SPECIAL ED - SOO</i>	421.00	3,341,195
<i>REMEDIATION ED - SOO</i>	35.00	277,772
<i>RETIREMENT</i>	182.00	1,556,998
<i>SOCIAL SECURITY</i>	185.00	1,547,986
<i>GROUP LIFE</i>	8.00	61,809
<i>ENROLLMENT LOSS</i>		15,219
REMEDIAL SUMMER SCHOOL	353.00	104,480
<b>II. MAINTENANCE</b>	15.00	119,045
<i>LOTTERY</i>	194.26	1,541,711
LOTTERY HOLD HARMLESS		127,752
<i>AT RISK</i>		56,337
K-3 PRIMARY CLASS SIZE		58,146
AT RISK FOUR YEAR OLDS		111,508
EARLY READING INTERVENTION		40,182
<i>SOL MATERIALS</i>	10.00	79,363
SOL REMEDIATION		53,307
ADDITIONAL TEACHERS		333,955
<i>SOL TEACHER TRAINING</i>	15.00	207,540
DROPOUT PREVENTION		111,967
TRUANCY		11,472
<i>HEALTH INCENTIVE FUND</i>		7,035
<i>SCHOOL CONSTRUCTION</i>		549,417
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		804,000
ADMIN SOFTWARE SUPPORT		21,869
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		186,678
SPEC ED HOMEBOUND		27,056
SPEC ED HOSPITALS		0
SPEC ED TUITION		747,902
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		12,796
READING RECOVERY		0
AVID		0
FOSTER CARE		257,613
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		73,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,644.00	22,888,642
	61.25	485,081
		10,409,218
	86.00	681,094
	94.00	744,451
	36.00	285,109
	422.00	3,342,111
	34.00	269,270
	103.00	968,342
	185.00	1,555,259
	8.00	67,306
		21,637
	353.00	104,480
	15.00	118,795
	192.90	1,527,709
		127,752
		56,054
		56,473
		111,508
		44,339
	10.00	79,197
		53,307
		328,017
	15.00	207,105
		111,967
		11,472
		7,021
		547,490
		15,717
		79,035
		804,000
		0
		74,568
		0
		172,983
		29,308
		0
		822,543
		8,392
		15,079
		0
		0
		257,613
		0
		0
		73,488
		0
		0

**TOTAL \$47,567,940**

**TOTAL \$47,562,932**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 081  
**DIVISION:** ROCKBRIDGE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,861	2,817		0.4232	0.4232
ADJUSTED	2,861	2,817			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,830.00	5,197,656
TEXTBOOKS	61.25	101,085
SALES TAX		1,947,396
SALARY SUPPLEMENT	57.00	94,071
VOCATIONAL ED - SOO	122.00	201,345
GIFTED ED - SOO	35.00	57,763
SPECIAL ED - SOO	615.00	1,014,977
REMEDIAL ED - SOO	52.00	85,819
RETIREMENT	203.00	351,203
SOCIAL SECURITY	206.00	349,692
GROUP LIFE	9.00	14,087
ENROLLMENT LOSS		43,949
REMEDIAL SUMMER SCHOOL	353.00	17,103
<b>II. MAINTENANCE</b>	15.00	24,756
LOTTERY	194.26	320,601
LOTTERY HOLD HARMLESS		9,959
AT RISK		70,431
K-3 PRIMARY CLASS SIZE		179,187
AT RISK FOUR YEAR OLDS		77,868
EARLY READING INTERVENTION		27,866
SOL MATERIALS	10.00	16,504
SOL REMEDIATION		38,176
ADDITIONAL TEACHERS		83,954
SOL TEACHER TRAINING	15.00	42,919
DROPOUT PREVENTION		43,132
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		273,902
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,292
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		21,606
<b>III. VOC ED CATEGORICAL</b>		65,970
SPEC ED HOMEBOUND		6,824
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,573
READING RECOVERY		0
AVID		0
FOSTER CARE		1,647
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,369
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,821.00	5,012,488
	61.25	99,522
		2,073,590
	96.00	155,985
	122.00	198,231
	36.00	58,494
	616.00	1,000,905
	50.00	81,242
	114.00	210,795
	206.00	346,946
	9.00	15,157
		35,424
	353.00	17,918
	15.00	24,373
	192.90	313,433
		9,959
		69,128
		171,455
		77,868
		27,866
	10.00	16,248
		38,176
		82,462
	15.00	42,255
		43,132
		0
		4,327
		272,248
		15,717
		28,944
		258,000
		0
		14,997
		0
		59,037
		7,396
		0
		0
		0
		2,527
		0
		0
		1,647
		0
		0
		17,369
		0
		73,000

**TOTAL \$11,156,397**

**TOTAL \$10,978,261**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 082  
**DIVISION:** ROCKINGHAM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	10,693	10,767		0.3674	0.3674
ADJUSTED	10,693	10,767			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	19,811,981
TEXTBOOKS	61.25	414,319
SALES TAX		7,914,278
SALARY SUPPLEMENT	50.00	338,220
VOCATIONAL ED - SOO	83.00	561,445
GIFTED ED - SOO	36.00	243,518
SPECIAL ED - SOO	280.00	1,894,030
REMEDIAL ED - SOO	67.00	453,214
RETIREMENT	171.00	1,218,244
SOCIAL SECURITY	174.00	1,215,522
GROUP LIFE	7.00	45,281
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	328,932
<b>II. MAINTENANCE</b>	15.00	101,466
LOTTERY	194.26	1,314,051
LOTTERY HOLD HARMLESS		0
AT RISK		179,528
K-3 PRIMARY CLASS SIZE		532,581
AT RISK FOUR YEAR OLDS		191,298
EARLY READING INTERVENTION		93,215
SOL MATERIALS	10.00	67,644
SOL REMEDIATION		104,347
ADDITIONAL TEACHERS		276,229
SOL TEACHER TRAINING	15.00	160,395
DROPOUT PREVENTION		151,402
TRUANCY		0
HEALTH INCENTIVE FUND		8,316
SCHOOL CONSTRUCTION		493,979
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		17,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,439
<b>III. VOC ED CATEGORICAL</b>		222,972
SPEC ED HOMEBOUND		35,252
SPEC ED HOSPITALS		0
SPEC ED TUITION		281,958
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		84,673
READING RECOVERY		0
AVID		0
FOSTER CARE		92,023
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,658.00	19,584,378
	61.25	417,186
		8,427,137
	84.00	572,141
	83.00	565,330
	36.00	245,203
	281.00	1,913,948
	65.00	442,728
	96.00	747,871
	174.00	1,231,477
	7.00	49,697
		0
	353.00	328,932
	15.00	102,168
	192.90	1,313,881
		0
		180,291
		523,397
		194,714
		94,743
	10.00	68,112
		106,299
		271,317
	15.00	161,505
		151,402
		0
		14,050
		496,172
		31,434
		80,729
		596,000
		0
		49,343
		0
		210,229
		38,180
		0
		310,097
		16,784
		91,463
		0
		0
		92,023
		0
		0
		68,950
		0
		0

**TOTAL \$39,573,712**

**TOTAL \$39,789,311**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 083  
**DIVISION:** RUSSELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,255	4,174		0.2705	0.2705
ADJUSTED	4,255	4,174			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,719.00	8,902,161
TEXTBOOKS	61.25	190,121
SALES TAX		3,621,246
SALARY SUPPLEMENT	53.00	164,513
VOCATIONAL ED - SOO	109.00	338,338
GIFTED ED - SOO	36.00	111,745
SPECIAL ED - SOO	411.00	1,275,753
REMEDIATION ED - SOO	78.00	242,114
RETIREMENT	182.00	601,713
SOCIAL SECURITY	185.00	600,052
GROUP LIFE	8.00	23,801
ENROLLMENT LOSS		130,332
REMEDIATION SUMMER SCHOOL	353.00	96,825
<b>II. MAINTENANCE</b>	15.00	46,560
LOTTERY	194.26	602,987
LOTTERY HOLD HARMLESS		0
AT RISK		301,741
K-3 PRIMARY CLASS SIZE		464,495
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		96,920
SOL MATERIALS	10.00	31,040
SOL REMEDIATION		96,315
ADDITIONAL TEACHERS		132,725
SOL TEACHER TRAINING	15.00	63,825
DROPOUT PREVENTION		102,812
TRUANCY		36,475
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		339,318
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		14,134
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		130,090
<b>III. VOC ED CATEGORICAL</b>		53,677
SPEC ED HOMEBOUND		19,001
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,278
ALTERNATIVE EDUCATION		598,375
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,888
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,708.00	8,477,726
	61.25	186,502
		3,855,908
	89.00	270,999
	109.00	331,898
	36.00	109,618
	411.00	1,251,467
	76.00	231,415
	102.00	360,609
	184.00	588,464
	8.00	25,532
		115,158
	353.00	220,689
	15.00	45,674
	192.90	587,368
		0
		295,001
		444,050
		0
		95,157
	10.00	30,449
		96,315
		130,365
	15.00	62,610
		102,812
		36,475
		13,169
		335,913
		15,717
		53,087
		388,000
		0
		56,901
		0
		48,830
		20,578
		0
		0
		6,338
		0
		0
		10,278
		599,671
		0
		24,888
		0
		0

**TOTAL \$19,874,425**

**TOTAL \$19,525,632**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 084  
**DIVISION:** SCOTT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,667	3,647		0.2298	0.2298
ADJUSTED	3,667	3,647			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,899.00	8,987,821
TEXTBOOKS	61.25	172,990
SALES TAX		2,628,170
SALARY SUPPLEMENT	59.00	166,635
VOCATIONAL ED - SOO	166.00	468,838
GIFTED ED - SOO	36.00	101,676
SPECIAL ED - SOO	613.00	1,731,310
REMEDIAL ED - SOO	81.00	228,770
RETIREMENT	203.00	598,006
SOCIAL SECURITY	206.00	595,605
GROUP LIFE	9.00	24,039
ENROLLMENT LOSS		34,314
REMEDIAL SUMMER SCHOOL	353.00	84,827
<b>II. MAINTENANCE</b>	15.00	42,365
LOTTERY	194.26	548,653
LOTTERY HOLD HARMLESS		0
AT RISK		297,664
K-3 PRIMARY CLASS SIZE		449,853
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		81,861
SOL MATERIALS	10.00	28,243
SOL REMEDIATION		87,822
ADDITIONAL TEACHERS		140,130
SOL TEACHER TRAINING	15.00	55,005
DROPOUT PREVENTION		41,900
TRUANCY		15,404
HEALTH INCENTIVE FUND		12,449
SCHOOL CONSTRUCTION		324,854
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		15,885
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		82,079
<b>III. VOC ED CATEGORICAL</b>		47,863
SPEC ED HOMEBOUND		42,855
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,300
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		7,730
ALTERNATIVE EDUCATION		237,989
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,700
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,892.00	8,776,926
	61.25	172,046
		2,798,479
	98.00	275,274
	167.00	469,090
	36.00	101,121
	614.00	1,724,677
	79.00	221,905
	114.00	361,818
	206.00	597,416
	9.00	26,097
		33,698
	353.00	165,303
	15.00	42,134
	192.90	541,841
		0
		295,315
		436,244
		0
		83,722
	10.00	28,089
		87,822
		137,639
	15.00	54,705
		41,900
		15,404
		12,373
		323,653
		7,859
		84,873
		414,000
		0
		60,076
		0
		41,839
		46,432
		0
		0
		5,300
		0
		0
		0
		7,730
		238,435
		0
		22,700
		0
		0

**TOTAL \$18,833,463**

**TOTAL \$18,753,935**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 085  
**DIVISION:** SHENANDOAH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,397	5,447		0.3908	0.3908
ADJUSTED	5,397	5,447			

	<b>FY 2001</b>		<b>FY 2002</b>	
	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,813.00	10,297,326	3,801.00	10,228,543
TEXTBOOKS	61.25	201,381	61.25	203,247
SALES TAX		3,675,730		3,913,923
SALARY SUPPLEMENT	52.00	170,968	86.00	285,375
VOCATIONAL ED - SOO	88.00	289,331	88.00	292,011
GIFTED ED - SOO	36.00	118,363	36.00	119,459
SPECIAL ED - SOO	259.00	851,554	259.00	859,443
REMEDIAL ED - SOO	71.00	233,438	69.00	228,964
RETIREMENT	171.00	596,528	96.00	368,080
SOCIAL SECURITY	174.00	594,651	174.00	603,275
GROUP LIFE	7.00	22,149	7.00	24,359
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	116,126	353.00	176,554
<b>II. MAINTENANCE</b>	15.00	49,318	15.00	49,775
LOTTERY	194.26	638,698	192.90	640,102
LOTTERY HOLD HARMLESS		2,166		2,166
AT RISK		84,923		85,436
K-3 PRIMARY CLASS SIZE		344,221		338,170
AT RISK FOUR YEAR OLDS		121,718		125,008
EARLY READING INTERVENTION		44,148		44,148
SOL MATERIALS	10.00	32,879	10.00	33,183
SOL REMEDIATION		51,184		51,184
ADDITIONAL TEACHERS		133,005		130,641
SOL TEACHER TRAINING	15.00	80,955	15.00	81,705
DROPOUT PREVENTION		52,815		52,815
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,517		6,577
SCHOOL CONSTRUCTION		342,659		343,970
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		57,887
TECHNOLOGY - VPSA		310,000		310,000
ADMIN SOFTWARE SUPPORT		9,519		0
TECHNOLOGY RESOURCE ASSTS		0		47,518
COMP INDEX TRANSITION		0		0
<b>III. VOC ED CATEGORICAL</b>		109,021		101,292
SPEC ED HOMEBOUND		7,161		7,757
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		296,784		326,403
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		35,334		37,367
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		35,859		35,859
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$20,001,885</b>	<b>TOTAL</b>	<b>\$20,257,654</b>

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 086  
**DIVISION:** SMYTH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,145	5,120		0.2625	0.2625
ADJUSTED	5,145	5,120			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,758.00	11,634,395
TEXTBOOKS	61.25	232,409
SALES TAX		3,559,459
SALARY SUPPLEMENT	53.00	201,105
VOCATIONAL ED - SOO	145.00	550,193
GIFTED ED - SOO	36.00	136,600
SPECIAL ED - SOO	388.00	1,472,242
REMEDIAL ED - SOO	73.00	276,994
RETIREMENT	185.00	727,590
SOCIAL SECURITY	188.00	726,395
GROUP LIFE	8.00	28,524
ENROLLMENT LOSS		79,135
REMEDIAL SUMMER SCHOOL	353.00	190,046
<b>II. MAINTENANCE</b>	15.00	56,917
LOTTERY	194.26	737,107
LOTTERY HOLD HARMLESS		0
AT RISK		299,917
K-3 PRIMARY CLASS SIZE		504,745
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		103,327
SOL MATERIALS	10.00	37,944
SOL REMEDIATION		108,248
ADDITIONAL TEACHERS		187,853
SOL TEACHER TRAINING	15.00	77,175
DROPOUT PREVENTION		0
TRUANCY		25,813
HEALTH INCENTIVE FUND		14,542
SCHOOL CONSTRUCTION		368,422
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		15,211
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		94,827
SPEC ED HOMEBOUND		35,388
SPEC ED HOSPITALS		603,148
SPEC ED TUITION		244,340
ADULT EDUCATION		11,961
ENGLISH AS A SEC. LANGUAGE		3,290
READING RECOVERY		0
AVID		0
FOSTER CARE		27,841
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		34,634
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,747.00	11,353,460
	61.25	231,280
		3,790,118
	89.00	336,064
	145.00	547,520
	36.00	135,936
	389.00	1,468,864
	71.00	268,096
	104.00	438,257
	188.00	728,153
	8.00	30,982
		38,798
	353.00	311,103
	15.00	56,640
	192.90	728,390
		0
		297,542
		488,431
		0
		97,983
	10.00	37,760
		108,248
		158,154
	15.00	76,800
		0
		25,813
		14,469
		366,126
		23,576
		62,702
		414,000
		0
		57,525
		0
		89,537
		38,331
		554,359
		268,725
		11,961
		3,231
		0
		0
		27,841
		0
		0
		34,634
		0
		0

**TOTAL \$23,845,313**

**TOTAL \$23,721,409**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 087  
**DIVISION:** SOUTHAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,773	2,882		0.3093	0.3093
ADJUSTED	2,773	2,882			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,810.00	5,610,862	3,797.00	5,762,539
<i>TEXTBOOKS</i>	61.25	117,313	61.25	121,924
SALES TAX		2,441,687		2,599,912
<i>SALARY SUPPLEMENT</i>	53.00	101,511	89.00	177,163
<i>VOCATIONAL ED - SOO</i>	63.00	120,665	62.00	123,417
<i>GIFTED ED - SOO</i>	36.00	68,951	36.00	71,662
<i>SPECIAL ED - SOO</i>	387.00	741,225	384.00	764,389
<i>REMEDIAL ED - SOO</i>	113.00	216,430	110.00	218,966
<i>RETIREMENT</i>	179.00	363,472	101.00	230,638
<i>SOCIAL SECURITY</i>	182.00	364,134	182.00	379,173
<i>GROUP LIFE</i>	8.00	14,686	8.00	16,573
<i>ENROLLMENT LOSS</i>		41,067		0
REMEDIAL SUMMER SCHOOL	353.00	130,930	353.00	126,785
<b>II. MAINTENANCE</b>	15.00	28,730	15.00	29,859
<i>LOTTERY</i>	194.26	372,068	192.90	383,986
LOTTERY HOLD HARMLESS		0		0
<i>AT RISK</i>		203,929		211,089
K-3 PRIMARY CLASS SIZE		276,001		268,461
AT RISK FOUR YEAR OLDS		93,245		93,245
EARLY READING INTERVENTION		58,396		56,727
<i>SOL MATERIALS</i>	10.00	19,153	10.00	19,906
SOL REMEDIATION		70,468		70,468
ADDITIONAL TEACHERS		100,533		98,745
<i>SOL TEACHER TRAINING</i>	15.00	41,595	15.00	43,230
DROPOUT PREVENTION		44,892		44,892
TRUANCY		0		0
<i>HEALTH INCENTIVE FUND</i>		8,599		8,931
<i>SCHOOL CONSTRUCTION</i>		285,068		283,851
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		56,820
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,202		0
TECHNOLOGY RESOURCE ASSTS		0		17,958
COMP INDEX TRANSITION		13,619		0
<b>III. VOC ED CATEGORICAL</b>		23,126		19,054
SPEC ED HOMEBOUND		2,178		2,359
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		245,104		269,565
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		32,904		32,904
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

**TOTAL \$12,528,237**

**TOTAL \$12,872,685**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 088  
**DIVISION:** SPOTSYLVANIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	18,887	19,692		0.3692	0.3692
ADJUSTED	18,887	19,692			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,724.00	37,229,366
TEXTBOOKS	61.25	729,728
SALES TAX		11,315,902
SALARY SUPPLEMENT	50.00	595,696
VOCATIONAL ED - SOO	54.00	643,352
GIFTED ED - SOO	36.00	428,901
SPECIAL ED - SOO	306.00	3,645,659
REMEDIATION ED - SOO	54.00	643,352
RETIREMENT	171.00	2,073,813
SOCIAL SECURITY	173.00	2,065,461
GROUP LIFE	7.00	77,637
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	120,243
<b>II. MAINTENANCE</b>	15.00	178,709
LOTTERY	194.26	2,314,398
LOTTERY HOLD HARMLESS		0
AT RISK		179,160
K-3 PRIMARY CLASS SIZE		315,243
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		115,806
SOL MATERIALS	10.00	119,139
SOL REMEDIATION		132,497
ADDITIONAL TEACHERS		504,978
SOL TEACHER TRAINING	15.00	283,305
DROPOUT PREVENTION		170,415
TRUANCY		22,078
HEALTH INCENTIVE FUND		17,131
SCHOOL CONSTRUCTION		698,890
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		752,000
ADMIN SOFTWARE SUPPORT		8,541
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		141,360
SPEC ED HOMEBOUND		5,001
SPEC ED HOSPITALS		612,447
SPEC ED TUITION		0
ADULT EDUCATION		4,640
ENGLISH AS A SEC. LANGUAGE		50,659
READING RECOVERY		0
AVID		0
FOSTER CARE		171,641
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		87,449
ACADEMIC YEAR GOV'S SCH.		323,560
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,712.00	38,508,772
	61.25	760,830
		12,049,190
	84.00	1,043,424
	54.00	670,773
	36.00	447,182
	303.00	3,763,779
	52.00	645,929
	96.00	1,295,904
	173.00	2,171,829
	7.00	87,953
		0
	353.00	120,243
	15.00	186,326
	192.90	2,396,149
		0
		186,129
		320,597
		183,941
		120,377
	10.00	124,217
		138,121
		518,545
	15.00	295,380
		170,415
		22,078
		17,855
		721,673
		31,434
		189,178
		752,000
		0
		82,004
		0
		124,543
		5,414
		527,795
		0
		4,640
		55,274
		0
		0
		171,641
		0
		0
		87,449
		650,545
		0

**TOTAL \$66,809,592**

**TOTAL \$69,649,528**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 089  
**DIVISION:** STAFFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	21,109	22,386		0.3429	0.3429
ADJUSTED	21,109	22,386			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,678.00	42,298,995
TEXTBOOKS	61.25	849,582
SALES TAX		13,266,667
SALARY SUPPLEMENT	48.00	665,795
VOCATIONAL ED - SOO	40.00	554,879
GIFTED ED - SOO	36.00	499,346
SPECIAL ED - SOO	195.00	2,704,791
REMEDIAL ED - SOO	46.00	638,053
RETIREMENT	161.00	2,307,510
SOCIAL SECURITY	163.00	2,291,853
GROUP LIFE	7.00	91,336
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	358,836
<b>II. MAINTENANCE</b>	15.00	208,061
LOTTERY	194.26	2,694,527
LOTTERY HOLD HARMLESS		0
AT RISK		166,816
K-3 PRIMARY CLASS SIZE		322,285
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		111,110
SOL MATERIALS	10.00	138,707
SOL REMEDIATION		134,076
ADDITIONAL TEACHERS		549,943
SOL TEACHER TRAINING	15.00	316,635
DROPOUT PREVENTION		130,452
TRUANCY		13,142
HEALTH INCENTIVE FUND		17,416
SCHOOL CONSTRUCTION		776,265
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		146,132
SPEC ED HOMEBOUND		40,747
SPEC ED HOSPITALS		0
SPEC ED TUITION		41,995
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		46,908
READING RECOVERY		0
AVID		0
FOSTER CARE		45,800
ALTERNATIVE EDUCATION		180,821
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		99,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,665.00	44,629,129
	61.25	900,978
		14,126,369
	79.00	1,162,077
	40.00	588,394
	36.00	529,554
	195.00	2,868,419
	45.00	661,943
	91.00	1,477,894
	163.00	2,440,071
	7.00	105,023
		0
	353.00	374,609
	15.00	220,648
	192.90	2,837,528
		0
		176,287
		330,201
		0
		120,634
	10.00	147,098
		141,964
		563,650
	15.00	335,790
		130,452
		13,142
		18,470
		807,363
		31,434
		146,295
		648,000
		0
		68,338
		0
		126,627
		44,133
		0
		46,186
		0
		48,942
		0
		0
		45,800
		181,271
		0
		99,488
		0
		0

**TOTAL \$73,388,353**

**TOTAL \$77,194,201**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 090  
**DIVISION:** SURRY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,173	1,183		0.8000	0.8000
ADJUSTED	1,173	1,183			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,014.00	790,926
<i>TEXTBOOKS</i>	61.25	14,369
SALES TAX		753,794
<i>SALARY SUPPLEMENT</i>	60.00	14,076
<i>VOCATIONAL ED - SOO</i>	150.00	35,190
<i>GIFTED ED - SOO</i>	36.00	8,446
<i>SPECIAL ED - SOO</i>	618.00	144,983
<i>REMEDIAL ED - SOO</i>	67.00	15,718
<i>RETIREMENT</i>	204.00	52,238
<i>SOCIAL SECURITY</i>	207.00	51,859
<i>GROUP LIFE</i>	9.00	2,073
<i>ENROLLMENT LOSS</i>		6,268
REMEDIAL SUMMER SCHOOL	353.00	11,084
<b>II. MAINTENANCE</b>	15.00	3,519
<i>LOTTERY</i>	194.26	45,573
LOTTERY HOLD HARMLESS		48,676
<i>AT RISK</i>		30,998
K-3 PRIMARY CLASS SIZE		30,321
AT RISK FOUR YEAR OLDS		11,880
EARLY READING INTERVENTION		3,382
<i>SOL MATERIALS</i>	10.00	2,346
SOL REMEDIATION		8,401
ADDITIONAL TEACHERS		14,555
<i>SOL TEACHER TRAINING</i>	15.00	17,595
DROPOUT PREVENTION		17,253
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		210,595
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		3,000
SPEC ED HOMEBOUND		2,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,280
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		40,389
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,004.00	786,818
	61.25	14,492
		802,641
	101.00	23,897
	151.00	35,777
	36.00	8,518
	619.00	146,455
	65.00	15,379
	115.00	32,742
	207.00	52,432
	9.00	2,277
		0
	353.00	14,049
	15.00	3,549
	192.90	45,640
		48,676
		31,186
		37,832
		11,880
		7,247
	10.00	2,366
		8,401
		14,296
	15.00	17,745
		17,253
		0
		1,162
		210,290
		7,859
		5,518
		128,000
		0
		5,200
		0
		1,000
		3,010
		0
		0
		2,280
		0
		0
		0
		40,389
		0
		0
		7,969
		0
		0

**TOTAL \$2,539,768**

**TOTAL \$2,594,175**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 091  
**DIVISION:** SUSSEX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,438	1,392		0.3229	0.3229
ADJUSTED	1,438	1,392			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,976.00	3,155,542
TEXTBOOKS	61.25	59,637
SALES TAX		1,057,109
SALARY SUPPLEMENT	57.00	55,499
VOCATIONAL ED - SOO	106.00	103,209
GIFTED ED - SOO	36.00	35,052
SPECIAL ED - SOO	450.00	438,151
REMEDIAL ED - SOO	123.00	119,761
RETIREMENT	187.00	193,359
SOCIAL SECURITY	190.00	192,406
GROUP LIFE	8.00	7,482
ENROLLMENT LOSS		36,859
REMEDIAL SUMMER SCHOOL	353.00	65,729
<b>II. MAINTENANCE</b>	15.00	14,605
LOTTERY	194.26	189,145
LOTTERY HOLD HARMLESS		0
AT RISK		263,921
K-3 PRIMARY CLASS SIZE		252,314
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		50,704
SOL MATERIALS	10.00	9,737
SOL REMEDIATION		58,632
ADDITIONAL TEACHERS		49,277
SOL TEACHER TRAINING	15.00	21,570
DROPOUT PREVENTION		49,998
TRUANCY		13,542
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		243,523
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,348
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		18,628
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,834
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,305
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,966.00	2,975,895
	61.25	57,730
		1,125,612
	96.00	90,482
	106.00	99,907
	36.00	33,931
	448.00	422,250
	119.00	112,160
	105.00	115,397
	190.00	188,031
	8.00	7,934
		68,844
	353.00	65,729
	15.00	14,138
	192.90	181,813
		0
		254,885
		239,144
		0
		62,158
		44,161
	10.00	9,425
		56,658
		48,400
	15.00	20,880
		49,998
		13,542
		6,867
		242,648
		7,859
		16,816
		180,000
		0
		17,605
		0
		16,352
		0
		0
		0
		2,290
		0
		0
		0
		3,834
		0
		0
		11,305
		0
		0

**TOTAL \$6,967,027**

**TOTAL \$6,864,680**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 092  
**DIVISION:** TAZEWELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,081	6,732		0.2753	0.2753
ADJUSTED	7,081	6,732			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,723.00	16,003,151
TEXTBOOKS	61.25	314,311
SALES TAX		4,280,114
SALARY SUPPLEMENT	52.00	266,843
VOCATIONAL ED - SOO	112.00	574,739
GIFTED ED - SOO	36.00	184,738
SPECIAL ED - SOO	338.00	1,734,481
REMEDIAL ED - SOO	65.00	333,554
RETIREMENT	179.00	979,664
SOCIAL SECURITY	182.00	975,343
GROUP LIFE	8.00	39,446
ENROLLMENT LOSS		419,230
REMEDIAL SUMMER SCHOOL	353.00	211,307
<b>II. MAINTENANCE</b>	15.00	76,974
LOTTERY	194.26	996,865
LOTTERY HOLD HARMLESS		0
AT RISK		533,802
K-3 PRIMARY CLASS SIZE		814,195
AT RISK FOUR YEAR OLDS		277,850
EARLY READING INTERVENTION		155,802
SOL MATERIALS	10.00	51,316
SOL REMEDIATION		178,439
ADDITIONAL TEACHERS		210,963
SOL TEACHER TRAINING	15.00	106,215
DROPOUT PREVENTION		108,270
TRUANCY		101,458
HEALTH INCENTIVE FUND		21,154
SCHOOL CONSTRUCTION		434,058
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,665
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		77,123
<b>III. VOC ED CATEGORICAL</b>		113,063
SPEC ED HOMEBOUND		80,891
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		46,365
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,712.00	14,806,862
	61.25	298,819
		4,557,472
	86.00	419,567
	113.00	551,291
	36.00	175,632
	341.00	1,663,630
	64.00	312,236
	101.00	578,599
	182.00	937,118
	8.00	41,177
		537,216
	353.00	211,307
	15.00	73,180
	192.90	941,097
		0
		505,986
		770,734
		277,850
		150,551
	10.00	48,787
		171,977
		207,212
	15.00	100,980
		108,270
		101,458
		21,899
		424,712
		23,576
		106,980
		492,000
		0
		75,369
		0
		105,325
		87,608
		0
		0
		0
		0
		0
		0
		0
		0
		46,365
		0
		0

**TOTAL \$31,234,965**

**TOTAL \$29,932,842**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 093  
**DIVISION:** WARREN

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,937	5,019		0.3951	0.3951
ADJUSTED	4,937	5,019			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,667.00	8,851,878
TEXTBOOKS	61.25	182,926
SALES TAX		3,471,273
SALARY SUPPLEMENT	49.00	146,341
VOCATIONAL ED - SOO	48.00	143,354
GIFTED ED - SOO	35.00	104,529
SPECIAL ED - SOO	264.00	788,447
REMEDIAL ED - SOO	73.00	218,018
RETIREMENT	167.00	529,842
SOCIAL SECURITY	170.00	527,754
GROUP LIFE	7.00	20,187
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	21,780
<b>II. MAINTENANCE</b>	15.00	44,798
LOTTERY	194.26	580,166
LOTTERY HOLD HARMLESS AT RISK		16,833
K-3 PRIMARY CLASS SIZE		57,709
AT RISK FOUR YEAR OLDS		207,877
EARLY READING INTERVENTION		97,994
SOL MATERIALS	10.00	35,068
SOL REMEDIATION		29,865
ADDITIONAL TEACHERS		36,199
SOL TEACHER TRAINING	15.00	132,067
DROPOUT PREVENTION		74,059
TRUANCY		76,933
HEALTH INCENTIVE FUND		21,172
SCHOOL CONSTRUCTION		5,075
GED FUNDING		328,152
SOL ALGEBRA READINESS		15,717
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		258,000
TECHNOLOGY RESOURCE ASSTS		6,931
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		19,883
SPEC ED HOMEBOUND		32,104
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,125
ENGLISH AS A SEC. LANGUAGE		2,699
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,854
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,654.00	8,857,677
	61.25	185,955
		3,696,217
	82.00	248,951
	46.00	139,656
	35.00	106,260
	256.00	777,214
	71.00	215,556
	94.00	331,592
	169.00	537,660
	7.00	22,340
		0
	353.00	5,979
	15.00	45,540
	192.90	585,643
		16,833
		58,435
		205,332
		104,527
		35,068
	10.00	30,360
		36,199
		129,718
	15.00	75,285
		76,933
		21,172
		5,157
		330,790
		15,717
		60,607
		258,000
		0
		15,727
		0
		15,442
		34,789
		0
		0
		2,125
		2,650
		0
		0
		0
		22,854
		0
		0

**TOTAL \$17,110,609**

**TOTAL \$17,309,960**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 094  
**DIVISION:** WASHINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,268	7,160		0.3532	0.3532
ADJUSTED	7,268	7,160			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,653.00	13,519,156
TEXTBOOKS	61.25	287,933
SALES TAX		5,648,402
SALARY SUPPLEMENT	50.00	235,047
VOCATIONAL ED - SOO	115.00	540,608
GIFTED ED - SOO	36.00	169,234
SPECIAL ED - SOO	234.00	1,100,021
REMEDIATION ED - SOO	69.00	324,365
RETIREMENT	170.00	841,015
SOCIAL SECURITY	173.00	840,745
GROUP LIFE	7.00	31,340
ENROLLMENT LOSS		72,819
REMEDIATION SUMMER SCHOOL	353.00	143,157
<b>II. MAINTENANCE</b>	15.00	70,514
LOTTERY	194.26	913,205
LOTTERY HOLD HARMLESS		0
AT RISK		269,115
K-3 PRIMARY CLASS SIZE		533,502
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		98,432
SOL MATERIALS	10.00	47,009
SOL REMEDIATION		116,449
ADDITIONAL TEACHERS		188,286
SOL TEACHER TRAINING	15.00	109,020
DROPOUT PREVENTION		128,692
TRUANCY		0
HEALTH INCENTIVE FUND		15,251
SCHOOL CONSTRUCTION		409,131
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		16,574
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		71,744
<b>III. VOC ED CATEGORICAL</b>		118,042
SPEC ED HOMEBOUND		46,996
SPEC ED HOSPITALS		0
SPEC ED TUITION		148,451
ADULT EDUCATION		4,200
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		63,032
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,416
ACADEMIC YEAR GOV'S SCH.		304,195
VGAP		82,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,641.00	12,971,660
	61.25	283,654
		6,014,428
	84.00	389,011
	115.00	532,575
	36.00	166,719
	235.00	1,088,306
	67.00	310,283
	96.00	506,775
	173.00	833,155
	7.00	33,741
		88,063
	353.00	227,864
	15.00	69,466
	192.90	893,337
		0
		264,160
		512,339
		118,752
		95,307
	10.00	46,311
		112,567
		184,938
	15.00	107,400
		128,692
		0
		15,020
		405,840
		23,576
		80,869
		518,000
		0
		67,267
		0
		109,360
		50,917
		0
		163,266
		4,200
		0
		0
		0
		63,032
		0
		0
		44,416
		295,008
		82,000

**TOTAL \$28,093,674**

**TOTAL \$27,902,274**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 095  
**DIVISION:** WESTMORELAND

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,024	1,997		0.3909	0.3909
ADJUSTED	2,024	1,997			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,832.00	3,870,892
TEXTBOOKS	61.25	75,510
SALES TAX		1,400,867
SALARY SUPPLEMENT	52.00	64,107
VOCATIONAL ED - SOO	60.00	73,969
GIFTED ED - SOO	37.00	45,614
SPECIAL ED - SOO	265.00	326,697
REMEDIAL ED - SOO	90.00	110,954
RETIREMENT	167.00	216,044
SOCIAL SECURITY	170.00	215,454
GROUP LIFE	7.00	8,201
ENROLLMENT LOSS		33,556
REMEDIAL SUMMER SCHOOL	353.00	41,282
<b>II. MAINTENANCE</b>	15.00	18,492
LOTTERY	194.26	239,487
LOTTERY HOLD HARMLESS		1,295
AT RISK		172,791
K-3 PRIMARY CLASS SIZE		218,831
AT RISK FOUR YEAR OLDS		52,626
EARLY READING INTERVENTION		42,669
SOL MATERIALS	10.00	12,328
SOL REMEDIATION		51,175
ADDITIONAL TEACHERS		44,328
SOL TEACHER TRAINING	15.00	30,360
DROPOUT PREVENTION		27,288
TRUANCY		12,182
HEALTH INCENTIVE FUND		5,729
SCHOOL CONSTRUCTION		255,261
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,949
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		20,142
SPEC ED HOMEBOUND		3,260
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,741
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		114,963
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,824.00	3,742,848
	61.25	74,503
		1,491,645
	86.00	104,608
	63.00	76,631
	37.00	45,006
	277.00	336,935
	88.00	107,041
	95.00	131,145
	171.00	215,215
	7.00	8,841
		22,769
	353.00	41,282
	15.00	18,246
	192.90	234,638
		1,295
		170,008
		209,671
		72,361
		39,726
	10.00	12,164
		47,520
		43,540
	15.00	29,955
		27,288
		12,182
		6,328
		253,989
		7,859
		18,278
		180,000
		0
		15,837
		0
		15,784
		3,527
		0
		0
		0
		24,018
		0
		0
		0
		115,102
		0
		13,338
		0
		0

**TOTAL \$8,034,241**

**TOTAL \$7,971,123**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 096  
**DIVISION:** WISE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,914	6,707		0.2237	0.2237
ADJUSTED	6,914	6,707			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	16,188,281
TEXTBOOKS	61.25	328,749
SALES TAX		4,514,340
SALARY SUPPLEMENT	52.00	279,102
VOCATIONAL ED - SOO	133.00	713,856
GIFTED ED - SOO	37.00	198,592
SPECIAL ED - SOO	326.00	1,749,752
REMEDIATION ED - SOO	80.00	429,387
RETIREMENT	179.00	1,000,028
SOCIAL SECURITY	182.00	997,728
GROUP LIFE	8.00	40,471
ENROLLMENT LOSS		299,882
REMEDIATION SUMMER SCHOOL	353.00	117,012
<b>II. MAINTENANCE</b>	15.00	80,510
LOTTERY	194.26	1,042,659
LOTTERY HOLD HARMLESS		0
AT RISK		506,336
K-3 PRIMARY CLASS SIZE		875,871
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		157,519
SOL MATERIALS	10.00	53,673
SOL REMEDIATION		177,167
ADDITIONAL TEACHERS		225,984
SOL TEACHER TRAINING	15.00	103,710
DROPOUT PREVENTION		139,255
TRUANCY		38,815
HEALTH INCENTIVE FUND		20,186
SCHOOL CONSTRUCTION		442,191
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		17,952
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		138,899
SPEC ED HOMEBOUND		59,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,464
READING RECOVERY		0
AVID		0
FOSTER CARE		13,026
ALTERNATIVE EDUCATION		224,110
ELECTRONIC CLASSROOM		453,300
SCHOOL FOOD		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,657.00	15,309,119
	61.25	318,907
		4,806,877
	86.00	447,771
	136.00	708,104
	37.00	192,646
	331.00	1,723,399
	78.00	406,118
	101.00	592,932
	182.00	977,567
	8.00	42,971
		330,807
	353.00	135,373
	15.00	78,100
	192.90	1,004,362
		0
		489,552
		828,892
		0
		151,894
	10.00	52,066
		172,509
		221,966
	15.00	100,605
		139,255
		38,815
		22,318
		435,002
		23,576
		85,545
		466,000
		0
		121,103
		0
		129,666
		64,772
		0
		0
		8,813
		3,401
		0
		0
		13,026
		224,534
		453,300
		37,212
		0
		0

**TOTAL \$32,167,215**

**TOTAL \$31,358,875**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 097  
**DIVISION:** WYTHE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,293	4,270		0.3282	0.3282
ADJUSTED	4,293	4,270			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,759.00	8,846,443
TEXTBOOKS	61.25	176,647
SALES TAX		2,969,118
SALARY SUPPLEMENT	53.00	152,854
VOCATIONAL ED - SOO	117.00	337,432
GIFTED ED - SOO	36.00	103,825
SPECIAL ED - SOO	379.00	1,093,050
REMEDIAL ED - SOO	84.00	242,259
RETIREMENT	182.00	545,064
SOCIAL SECURITY	185.00	544,120
GROUP LIFE	8.00	21,630
ENROLLMENT LOSS		82,234
REMEDIAL SUMMER SCHOOL	353.00	28,932
<b>II. MAINTENANCE</b>	15.00	43,261
LOTTERY	194.26	560,253
LOTTERY HOLD HARMLESS		0
AT RISK		143,602
K-3 PRIMARY CLASS SIZE		337,485
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		58,421
SOL MATERIALS	10.00	28,840
SOL REMEDIATION		64,508
ADDITIONAL TEACHERS		122,227
SOL TEACHER TRAINING	15.00	64,395
DROPOUT PREVENTION		84,503
TRUANCY		13,436
HEALTH INCENTIVE FUND		8,346
SCHOOL CONSTRUCTION		328,459
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		88,035
<b>III. VOC ED CATEGORICAL</b>		60,553
SPEC ED HOMEBOUND		11,560
SPEC ED HOSPITALS		0
SPEC ED TUITION		24,379
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,997
READING RECOVERY		0
AVID		0
FOSTER CARE		38,555
ALTERNATIVE EDUCATION		84,453
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		26,059
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,747.00	8,624,681
	61.25	175,701
		3,161,522
	89.00	255,304
	117.00	335,625
	36.00	103,269
	379.00	1,087,194
	82.00	235,224
	102.00	325,286
	185.00	543,067
	8.00	23,483
		32,522
	353.00	28,932
	15.00	43,029
	192.90	553,350
		0
		142,306
		326,672
		0
		55,175
	10.00	28,686
		64,508
		120,054
	15.00	64,050
		84,503
		13,436
		8,447
		326,280
		15,717
		72,407
		336,000
		0
		52,400
		0
		55,668
		12,515
		0
		26,812
		0
		2,943
		0
		0
		38,555
		84,636
		0
		26,059
		0
		0

**TOTAL \$17,700,989**

**TOTAL \$17,486,017**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 098  
**DIVISION:** YORK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,750	11,895		0.3881	0.3881
ADJUSTED	11,647	11,776			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,697.00	21,835,200
<i>TEXTBOOKS</i>	61.25	436,531
SALES TAX		7,376,175
<i>SALARY SUPPLEMENT</i>	49.00	349,225
<i>VOCATIONAL ED - SOO</i>	36.00	258,834
<i>GIFTED ED - SOO</i>	36.00	256,574
<i>SPECIAL ED - SOO</i>	237.00	1,703,989
<i>REMEDIAL ED - SOO</i>	37.00	266,024
<i>RETIREMENT</i>	164.00	1,231,094
<i>SOCIAL SECURITY</i>	166.00	1,216,603
<i>GROUP LIFE</i>	7.00	47,671
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	144,504
<b>II. MAINTENANCE</b>	15.00	106,906
<i>LOTTERY</i>	194.26	1,384,500
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		81,218
K-3 PRIMARY CLASS SIZE		236,808
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		51,734
<i>SOL MATERIALS</i>	10.00	71,270
SOL REMEDIATION		67,990
ADDITIONAL TEACHERS		289,456
<i>SOL TEACHER TRAINING</i>	15.00	174,711
DROPOUT PREVENTION		0
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		513,851
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		544,000
ADMIN SOFTWARE SUPPORT		16,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		46,014
SPEC ED HOMEBOUND		16,240
SPEC ED HOSPITALS		0
SPEC ED TUITION		181,019
ADULT EDUCATION		3,712
ENGLISH AS A SEC. LANGUAGE		13,650
READING RECOVERY		0
AVID		0
FOSTER CARE		65,025
ALTERNATIVE EDUCATION		125,415
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		47,585
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,684.00	21,740,873
	61.25	441,366
		7,854,163
	82.00	590,890
	36.00	262,028
	36.00	259,415
	232.00	1,688,624
	36.00	262,028
	92.00	758,947
	166.00	1,237,256
	7.00	52,511
		0
	353.00	300,241
	15.00	108,090
	192.90	1,390,034
		0
		81,922
		232,967
		0
		50,255
	10.00	72,060
		71,661
		284,309
	15.00	176,646
		0
		0
		8,743
		514,825
		15,717
		90,225
		544,000
		0
		79,547
		0
		32,799
		17,590
		0
		199,085
		3,712
		16,085
		0
		0
		65,025
		125,802
		0
		47,585
		0
		0

**TOTAL \$39,175,434**

**TOTAL \$39,677,026**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 101  
**DIVISION:** ALEXANDRIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,302	11,297		0.8000	0.8000
ADJUSTED	11,302	11,297			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,890.00	7,327,045
TEXTBOOKS	61.25	138,450
SALES TAX		7,329,554
SALARY SUPPLEMENT	59.00	133,364
VOCATIONAL ED - SOO	84.00	189,874
GIFTED ED - SOO	39.00	88,156
SPECIAL ED - SOO	534.00	1,207,054
REMEDIAL ED - SOO	96.00	216,998
RETIREMENT	204.00	510,419
SOCIAL SECURITY	207.00	503,797
GROUP LIFE	9.00	20,365
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	173,394
<b>II. MAINTENANCE</b>	15.00	33,906
LOTTERY	194.26	439,105
LOTTERY HOLD HARMLESS		442,591
AT RISK		329,668
K-3 PRIMARY CLASS SIZE		557,032
AT RISK FOUR YEAR OLDS		187,920
EARLY READING INTERVENTION		49,350
SOL MATERIALS	10.00	22,604
SOL REMEDIATION		86,036
ADDITIONAL TEACHERS		135,113
SOL TEACHER TRAINING	15.00	169,530
DROPOUT PREVENTION		168,439
TRUANCY		4,000
HEALTH INCENTIVE FUND		14,642
SCHOOL CONSTRUCTION		296,498
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		71,975
SPEC ED HOMEBOUND		21,757
SPEC ED HOSPITALS		674,501
SPEC ED TUITION		0
ADULT EDUCATION		63,349
ENGLISH AS A SEC. LANGUAGE		145,354
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		56,836
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,863.00	7,167,158
	61.25	138,388
		7,804,521
	98.00	221,421
	84.00	189,790
	39.00	88,117
	537.00	1,213,298
	94.00	212,384
	115.00	324,274
	207.00	508,763
	9.00	22,208
		951
	353.00	173,394
	15.00	33,891
	192.90	435,838
		442,591
		327,177
		552,263
		361,800
		113,557
	10.00	22,594
		86,666
		132,695
	15.00	169,455
		168,439
		4,000
		14,413
		298,958
		31,434
		38,944
		518,000
		0
		10,400
		0
		64,307
		23,569
		622,407
		0
		63,349
		149,429
		0
		0
		0
		0
		56,836
		0
		0

**TOTAL \$22,358,736**

**TOTAL \$22,807,679**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 102  
**DIVISION:** BRISTOL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,349	2,462		0.3583	0.3583
ADJUSTED	2,349	2,462			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,639.00	4,565,778
TEXTBOOKS	61.25	92,325
SALES TAX		1,432,883
SALARY SUPPLEMENT	53.00	79,890
VOCATIONAL ED - SOO	117.00	176,360
GIFTED ED - SOO	35.00	52,757
SPECIAL ED - SOO	494.00	744,633
REMEDIAL ED - SOO	53.00	79,890
RETIREMENT	189.00	308,242
SOCIAL SECURITY	192.00	307,459
GROUP LIFE	8.00	11,779
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	65,691
<b>II. MAINTENANCE</b>	15.00	22,610
LOTTERY	194.26	292,818
LOTTERY HOLD HARMLESS		0
AT RISK		141,899
K-3 PRIMARY CLASS SIZE		211,156
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		35,652
SOL MATERIALS	10.00	15,074
SOL REMEDIATION		48,085
ADDITIONAL TEACHERS		70,051
SOL TEACHER TRAINING	15.00	35,235
DROPOUT PREVENTION		32,569
TRUANCY		22,460
HEALTH INCENTIVE FUND		6,485
SCHOOL CONSTRUCTION		265,549
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,818
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		33,610
SPEC ED HOMEBOUND		41,257
SPEC ED HOSPITALS		409,795
SPEC ED TUITION		112,397
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,863
READING RECOVERY		0
AVID		0
FOSTER CARE		41,039
ALTERNATIVE EDUCATION		86,348
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,530
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,627.00	4,751,107
	61.25	96,767
		1,525,736
	89.00	140,608
	115.00	181,685
	35.00	55,295
	486.00	767,815
	52.00	82,153
	106.00	197,387
	191.00	320,015
	8.00	13,382
		0
	353.00	127,078
	15.00	23,698
	192.90	304,756
		0
		148,166
		210,987
		0
		44,952
	10.00	15,799
		48,085
		68,805
	15.00	36,930
		32,569
		22,460
		6,793
		265,986
		7,859
		25,674
		206,000
		0
		16,684
		0
		29,728
		44,680
		455,978
		123,614
		0
		2,811
		0
		0
		41,039
		86,549
		0
		14,530
		0
		0

**TOTAL \$10,079,846**

**TOTAL \$10,544,160**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 103  
**DIVISION:** BUENA VISTA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,116	1,095		0.2518	0.2518
ADJUSTED	1,116	1,095			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,644.00	2,517,383
TEXTBOOKS	61.25	51,143
SALES TAX		702,118
SALARY SUPPLEMENT	56.00	46,760
VOCATIONAL ED - SOO	119.00	99,364
GIFTED ED - SOO	35.00	29,225
SPECIAL ED - SOO	609.00	508,510
REMEDIAL ED - SOO	85.00	70,974
RETIREMENT	202.00	179,015
SOCIAL SECURITY	205.00	178,068
GROUP LIFE	9.00	7,180
ENROLLMENT LOSS		6,317
REMEDIAL SUMMER SCHOOL	353.00	98,779
<b>II. MAINTENANCE</b>	15.00	12,525
LOTTERY	194.26	162,205
LOTTERY HOLD HARMLESS		0
AT RISK		38,639
K-3 PRIMARY CLASS SIZE		106,903
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,266
SOL MATERIALS	10.00	8,350
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		54,451
SOL TEACHER TRAINING	15.00	16,740
DROPOUT PREVENTION		28,696
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		236,841
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,079
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		3,506
<b>III. VOC ED CATEGORICAL</b>		11,853
SPEC ED HOMEBOUND		1,140
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		2,773
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,629.00	2,413,797
	61.25	50,181
		747,617
	94.00	77,012
	116.00	95,036
	35.00	28,675
	595.00	487,471
	82.00	67,181
	113.00	107,012
	203.00	174,088
	9.00	7,704
		32,399
	353.00	101,156
	15.00	12,289
	192.90	158,039
		0
		37,740
		101,732
		0
		18,074
	10.00	8,193
		17,960
		53,483
	15.00	16,425
		28,696
		0
		2,354
		236,562
		7,859
		18,582
		154,000
		0
		19,453
		0
		9,475
		1,238
		0
		0
		0
		0
		0
		0
		2,773
		0
		0
		6,486
		0
		0

**TOTAL \$5,388,109**

**TOTAL \$5,300,742**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 104  
**DIVISION:** CHARLOTTESVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	4,211	4,186		0.5509	0.5509
ADJUSTED	4,211	4,186			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,737.00	5,294,402
TEXTBOOKS	61.25	115,834
SALES TAX		3,947,590
SALARY SUPPLEMENT	55.00	104,014
VOCATIONAL ED - SOO	53.00	100,231
GIFTED ED - SOO	37.00	69,973
SPECIAL ED - SOO	473.00	894,519
REMEDIAL ED - SOO	103.00	194,789
RETIREMENT	182.00	398,295
SOCIAL SECURITY	185.00	392,634
GROUP LIFE	8.00	15,614
ENROLLMENT LOSS		43,367
REMEDIAL SUMMER SCHOOL	353.00	87,668
<b>II. MAINTENANCE</b>	15.00	28,367
LOTTERY	194.26	367,377
LOTTERY HOLD HARMLESS		135,085
AT RISK		262,956
K-3 PRIMARY CLASS SIZE		380,962
AT RISK FOUR YEAR OLDS		155,209
EARLY READING INTERVENTION		79,194
SOL MATERIALS	10.00	18,912
SOL REMEDIATION		69,846
ADDITIONAL TEACHERS		98,051
SOL TEACHER TRAINING	15.00	63,165
DROPOUT PREVENTION		69,011
TRUANCY		8,982
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		285,420
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		4,959
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		35,781
<b>III. VOC ED CATEGORICAL</b>		46,734
SPEC ED HOMEBOUND		19,714
SPEC ED HOSPITALS		1,605,849
SPEC ED TUITION		582,269
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		12,022
READING RECOVERY		0
AVID		0
FOSTER CARE		133,805
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,948
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,725.00	5,115,002
	61.25	115,146
		4,203,401
	91.00	171,074
	53.00	99,636
	37.00	69,558
	474.00	891,088
	100.00	187,993
	103.00	254,633
	185.00	390,816
	8.00	16,950
		9,165
	353.00	73,083
	15.00	28,199
	192.90	362,639
		135,085
		260,650
		367,498
		160,059
		74,854
	10.00	18,799
		69,846
		96,308
	15.00	62,790
		69,011
		8,982
		9,880
		282,800
		15,717
		34,699
		362,000
		0
		11,677
		0
		38,768
		21,359
		1,574,573
		640,379
		9,595
		11,806
		0
		0
		133,805
		0
		0
		24,948
		0
		0

**TOTAL \$16,534,860**

**TOTAL \$16,484,271**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 106  
**DIVISION:** COLONIAL HEIGHTS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,759	2,763		0.4940	0.4940
ADJUSTED	2,759	2,763			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,555.00	4,039,833
TEXTBOOKS	61.25	85,508
SALES TAX		1,824,384
SALARY SUPPLEMENT	50.00	69,803
VOCATIONAL ED - SOO	116.00	161,942
GIFTED ED - SOO	36.00	50,258
SPECIAL ED - SOO	392.00	547,253
REMEDIAL ED - SOO	25.00	34,901
RETIREMENT	181.00	272,600
SOCIAL SECURITY	184.00	271,169
GROUP LIFE	8.00	10,901
ENROLLMENT LOSS		11,858
REMEDIAL SUMMER SCHOOL	353.00	27,150
<b>II. MAINTENANCE</b>	15.00	20,941
LOTTERY	194.26	271,197
LOTTERY HOLD HARMLESS		63,591
AT RISK		26,373
K-3 PRIMARY CLASS SIZE		66,352
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,778
SOL MATERIALS	10.00	13,961
SOL REMEDIATION		18,220
ADDITIONAL TEACHERS		55,237
SOL TEACHER TRAINING	15.00	41,385
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,385
SCHOOL CONSTRUCTION		261,768
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		2,635
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		7,659
<b>III. VOC ED CATEGORICAL</b>		66,312
SPEC ED HOMEBOUND		8,476
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,288
READING RECOVERY		0
AVID		0
FOSTER CARE		43,289
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,908
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,543.00	3,970,431
	61.25	85,632
		1,942,608
	84.00	117,439
	115.00	160,779
	36.00	50,331
	390.00	545,250
	24.00	33,554
	102.00	170,175
	184.00	273,788
	8.00	11,906
		0
	353.00	27,150
	15.00	20,971
	192.90	269,689
		63,591
		26,284
		64,640
		0
		38,254
		15,890
	10.00	13,981
		18,220
		54,255
	15.00	41,445
		0
		0
		2,385
		261,126
		7,859
		15,184
		180,000
		0
		13,156
		0
		58,247
		9,188
		0
		0
		3,075
		11,085
		0
		0
		43,289
		0
		0
		9,908
		0
		0

**TOTAL \$8,599,249**

**TOTAL \$8,630,763**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 107  
**DIVISION:** COVINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	946	978		0.3358	0.3358
ADJUSTED	933	965			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,641.00	1,907,727
TEXTBOOKS	61.25	37,967
SALES TAX		525,746
SALARY SUPPLEMENT	59.00	36,572
VOCATIONAL ED - SOO	154.00	96,763
GIFTED ED - SOO	37.00	22,935
SPECIAL ED - SOO	768.00	482,560
REMEDIAL ED - SOO	89.00	55,922
RETIREMENT	212.00	141,505
SOCIAL SECURITY	215.00	140,667
GROUP LIFE	9.00	5,494
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,647
<b>II. MAINTENANCE</b>	15.00	9,298
LOTTERY	194.26	120,415
LOTTERY HOLD HARMLESS		0
AT RISK		39,548
K-3 PRIMARY CLASS SIZE		83,997
AT RISK FOUR YEAR OLDS		7,173
EARLY READING INTERVENTION		11,231
SOL MATERIALS	10.00	6,199
SOL REMEDIATION		15,944
ADDITIONAL TEACHERS		24,169
SOL TEACHER TRAINING	15.00	13,999
DROPOUT PREVENTION		17,605
TRUANCY		0
HEALTH INCENTIVE FUND		865
SCHOOL CONSTRUCTION		227,169
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,566
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		14,513
SPEC ED HOMEBOUND		2,017
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,963
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,722
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,646.00	1,966,007
	61.25	39,274
		559,815
	101.00	64,762
	155.00	100,686
	37.00	23,725
	774.00	502,781
	87.00	56,514
	120.00	92,049
	217.00	148,274
	9.00	6,169
		0
	353.00	16,647
	15.00	9,618
	192.90	123,689
		0
		40,958
		84,197
		7,173
		16,044
	10.00	6,412
		15,944
		23,739
	15.00	14,481
		17,605
		0
		2,229
		227,498
		7,859
		15,004
		128,000
		0
		17,269
		0
		11,390
		2,185
		0
		0
		0
		2,910
		0
		0
		0
		4,722
		0
		0

**TOTAL \$4,212,758**

**TOTAL \$4,355,630**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 108  
**DIVISION:** DANVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	7,508	7,519		0.3037	0.3037
ADJUSTED	7,508	7,519			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,563.00	14,553,334
TEXTBOOKS	61.25	320,204
SALES TAX		5,850,050
SALARY SUPPLEMENT	50.00	261,391
VOCATIONAL ED - SOO	45.00	235,252
GIFTED ED - SOO	36.00	188,202
SPECIAL ED - SOO	331.00	1,730,409
REMEDIATION ED - SOO	110.00	575,060
RETIREMENT	172.00	950,078
SOCIAL SECURITY	175.00	956,824
GROUP LIFE	7.00	35,124
ENROLLMENT LOSS		119,381
REMEDIATION SUMMER SCHOOL	353.00	150,426
<b>II. MAINTENANCE</b>	15.00	78,417
LOTTERY	194.26	1,015,556
LOTTERY HOLD HARMLESS AT RISK		0
K-3 PRIMARY CLASS SIZE		921,850
AT RISK FOUR YEAR OLDS		1,156,575
EARLY READING INTERVENTION		127,841
SOL MATERIALS	10.00	216,975
SOL REMEDIATION		52,278
ADDITIONAL TEACHERS		242,009
SOL TEACHER TRAINING	15.00	228,033
DROPOUT PREVENTION		112,620
TRUANCY		156,507
HEALTH INCENTIVE FUND		73,112
SCHOOL CONSTRUCTION		11,285
GED FUNDING		432,519
SOL ALGEBRA READINESS		23,576
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		466,000
TECHNOLOGY RESOURCE ASSTS		6,237
COMP INDEX TRANSITION		0
		18,104
		43,825
<b>III. VOC ED CATEGORICAL</b>		53,784
SPEC ED HOMEBOUND		76,146
SPEC ED HOSPITALS		279,619
SPEC ED TUITION		0
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		3,107
READING RECOVERY		0
AVID		0
FOSTER CARE		7,624
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		50,929
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,550.00	14,248,601
	61.25	320,673
		6,229,143
	84.00	439,780
	45.00	235,597
	36.00	188,477
	333.00	1,743,415
	107.00	560,196
	97.00	584,285
	175.00	964,704
	7.00	38,366
		0
	353.00	112,574
	15.00	78,532
	192.90	1,009,924
		0
		919,717
		1,120,529
		120,321
		216,975
	10.00	52,355
		239,860
		223,978
	15.00	112,785
		156,507
		73,112
		32,115
		428,916
		23,576
		123,327
		466,000
		0
		18,104
		0
		44,928
		82,491
		501,706
		0
		20,442
		3,051
		0
		0
		7,624
		0
		0
		50,929
		0
		95,000

**TOTAL \$31,877,602**

**TOTAL \$31,888,615**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 109  
**DIVISION:** FALLS CHURCH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,718	1,802		0.8000	0.8000
ADJUSTED	1,718	1,802			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,958.00	1,139,447
TEXTBOOKS	61.25	21,046
SALES TAX		1,102,607
SALARY SUPPLEMENT	59.00	20,272
VOCATIONAL ED - SOO	43.00	14,775
GIFTED ED - SOO	38.00	13,057
SPECIAL ED - SOO	599.00	205,816
REMEDIATION ED - SOO	27.00	9,277
RETIREMENT	206.00	76,760
SOCIAL SECURITY	209.00	76,000
GROUP LIFE	9.00	3,044
ENROLLMENT LOSS		0
REMEDIATION SUMMER SCHOOL	353.00	14,826
<b>II. MAINTENANCE</b>	15.00	5,154
LOTTERY	194.26	66,748
LOTTERY HOLD HARMLESS AT RISK		65,009
K-3 PRIMARY CLASS SIZE		3,740
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	1,061
SOL REMEDIATION		3,436
ADDITIONAL TEACHERS		2,598
SOL TEACHER TRAINING	15.00	15,896
DROPOUT PREVENTION		25,770
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		0
GED FUNDING		214,859
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		154,000
TECHNOLOGY RESOURCE ASSTS		1,625
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,936
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		10,731
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,928.00	1,180,840
	61.25	22,075
		1,174,057
	98.00	35,319
	41.00	14,776
	38.00	13,695
	580.00	209,032
	26.00	9,370
	115.00	49,715
	207.00	79,418
	9.00	3,460
		0
	353.00	17,085
	15.00	5,406
	192.90	69,521
		65,009
		3,902
		0
		5,400
		2,653
	10.00	3,604
		2,598
		15,611
	15.00	27,030
		0
		0
		489
		215,063
		7,859
		5,493
		154,000
		0
		5,200
		0
		2,326
		46
		0
		0
		1,637
		11,495
		0
		0
		0
		5,992
		0
		0

**TOTAL \$3,289,021**

**TOTAL \$3,419,177**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 110  
**DIVISION:** FREDERICKSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,161	2,261		0.6859	0.6859
ADJUSTED	2,161	2,261			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,623.00	1,886,498
TEXTBOOKS	61.25	41,575
SALES TAX		1,823,261
SALARY SUPPLEMENT	53.00	35,975
VOCATIONAL ED - SOO	52.00	35,296
GIFTED ED - SOO	36.00	24,436
SPECIAL ED - SOO	520.00	352,960
REMEDIAL ED - SOO	98.00	66,519
RETIREMENT	186.00	140,366
SOCIAL SECURITY	188.00	138,365
GROUP LIFE	8.00	5,379
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,848
<b>II. MAINTENANCE</b>	15.00	10,182
LOTTERY	194.26	131,858
LOTTERY HOLD HARMLESS		92,425
AT RISK		82,403
K-3 PRIMARY CLASS SIZE		122,778
AT RISK FOUR YEAR OLDS		27,138
EARLY READING INTERVENTION		16,692
SOL MATERIALS	10.00	6,788
SOL REMEDIATION		24,450
ADDITIONAL TEACHERS		34,288
SOL TEACHER TRAINING	15.00	32,415
DROPOUT PREVENTION		24,119
TRUANCY		6,282
HEALTH INCENTIVE FUND		3,368
SCHOOL CONSTRUCTION		229,235
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,159
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		44,660
<b>III. VOC ED CATEGORICAL</b>		9,876
SPEC ED HOMEBOUND		7,175
SPEC ED HOSPITALS		76,800
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,606
READING RECOVERY		0
AVID		0
FOSTER CARE		3,302
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,419
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,611.00	1,954,096
	61.25	43,489
		1,941,411
	89.00	63,192
	51.00	36,211
	36.00	25,561
	517.00	367,082
	95.00	67,452
	104.00	89,350
	188.00	142,977
	8.00	6,097
		0
	353.00	103,005
	15.00	10,650
	192.90	136,963
		92,425
		85,911
		122,610
		57,669
		25,038
	10.00	7,100
		25,366
		33,679
	15.00	33,908
		24,119
		6,282
		3,523
		229,731
		15,717
		17,333
		128,000
		0
		8,167
		0
		7,371
		7,769
		71,759
		0
		0
		5,505
		0
		0
		3,302
		0
		0
		13,419
		0
		95,000

**TOTAL \$5,868,613**

**TOTAL \$6,108,239**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 111  
**DIVISION:** GALAX

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,301	1,333		0.3339	0.3339
ADJUSTED	1,301	1,333			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,574.00	2,686,778
TEXTBOOKS	61.25	53,079
SALES TAX		616,179
SALARY SUPPLEMENT	49.00	42,463
VOCATIONAL ED - SOO	70.00	60,667
GIFTED ED - SOO	35.00	30,331
SPECIAL ED - SOO	304.00	263,445
REMEDIAL ED - SOO	55.00	47,663
RETIREMENT	173.00	158,504
SOCIAL SECURITY	175.00	160,179
GROUP LIFE	7.00	5,848
ENROLLMENT LOSS		5,782
REMEDIAL SUMMER SCHOOL	353.00	54,081
<b>II. MAINTENANCE</b>	15.00	12,999
LOTTERY	194.26	168,345
LOTTERY HOLD HARMLESS		0
AT RISK		71,588
K-3 PRIMARY CLASS SIZE		133,622
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,353
SOL MATERIALS	10.00	8,666
SOL REMEDIATION		27,981
ADDITIONAL TEACHERS		24,238
SOL TEACHER TRAINING	15.00	19,515
DROPOUT PREVENTION		9,683
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		238,204
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,579
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		5,375
SPEC ED HOMEBOUND		10,312
SPEC ED HOSPITALS		0
SPEC ED TUITION		23,583
ADULT EDUCATION		3,768
ENGLISH AS A SEC. LANGUAGE		38,635
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,361
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,560.00	2,723,930
	61.25	54,385
		656,109
	82.00	72,809
	69.00	61,266
	35.00	31,077
	299.00	265,485
	53.00	47,059
	97.00	99,409
	175.00	165,147
	7.00	6,516
		0
	353.00	74,537
	15.00	13,319
	192.90	171,278
		0
		72,982
		131,973
		0
		27,353
	10.00	8,879
		27,981
		23,807
	15.00	19,995
		9,683
		0
		3,583
		237,963
		7,859
		19,988
		128,000
		0
		17,319
		0
		2,823
		11,168
		0
		25,937
		3,768
		40,857
		0
		0
		0
		0
		9,361
		0
		0

**TOTAL \$5,158,661**

**TOTAL \$5,273,604**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 112  
**DIVISION:** HAMPTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	23,163	23,183		0.2803	0.2803
ADJUSTED	22,923	22,926			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,656.00	47,663,260
<i>TEXTBOOKS</i>	61.25	1,010,483
SALES TAX		17,579,921
<i>SALARY SUPPLEMENT</i>	50.00	824,884
<i>VOCATIONAL ED - SOO</i>	51.00	850,191
<i>GIFTED ED - SOO</i>	36.00	593,917
<i>SPECIAL ED - SOO</i>	330.00	5,501,236
<i>REMEDIAL ED - SOO</i>	74.00	1,233,610
<i>RETIREMENT</i>	172.00	3,031,837
<i>SOCIAL SECURITY</i>	175.00	3,015,446
<i>GROUP LIFE</i>	7.00	112,316
<i>ENROLLMENT LOSS</i>		464,241
REMEDIAL SUMMER SCHOOL	353.00	340,941
<b>II. MAINTENANCE</b>	15.00	247,465
<i>LOTTERY</i>	194.26	3,204,840
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		1,248,414
K-3 PRIMARY CLASS SIZE		2,091,224
AT RISK FOUR YEAR OLDS		788,935
EARLY READING INTERVENTION		429,411
<i>SOL MATERIALS</i>	10.00	164,977
SOL REMEDIATION		491,771
ADDITIONAL TEACHERS		759,465
<i>SOL TEACHER TRAINING</i>	15.00	343,845
DROPOUT PREVENTION		385,899
TRUANCY		25,190
<i>HEALTH INCENTIVE FUND</i>		62,934
<i>SCHOOL CONSTRUCTION</i>		943,807
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,038,000
ADMIN SOFTWARE SUPPORT		2,249
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		142,347
SPEC ED HOMEBOUND		96,695
SPEC ED HOSPITALS		116,547
SPEC ED TUITION		524,095
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		44,955
READING RECOVERY		0
AVID		120,955
FOSTER CARE		247,286
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		129,718
ACADEMIC YEAR GOV'S SCH.		273,974
VGAP		55,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,644.00	46,653,702
	61.25	1,010,623
		18,719,129
	84.00	1,385,997
	50.00	834,240
	36.00	593,999
	328.00	5,472,616
	72.00	1,201,306
	97.00	1,882,276
	175.00	3,044,332
	7.00	122,541
		0
	353.00	301,054
	15.00	247,499
	192.90	3,182,843
		0
		1,245,545
		2,027,542
		788,935
		410,288
	10.00	165,000
		491,771
		745,961
	15.00	343,892
		385,899
		25,190
		62,996
		929,921
		31,434
		303,717
		1,038,000
		0
		74,849
		0
		121,110
		104,738
		112,234
		576,400
		21,194
		47,298
		0
		120,955
		247,286
		0
		0
		129,718
		247,738
		55,000

**TOTAL \$96,254,908**

**TOTAL \$95,506,768**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 113  
**DIVISION:** HARRISONBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,735	3,805		0.5493	0.5493
ADJUSTED	3,735	3,805			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,604.00	4,990,933
TEXTBOOKS	61.25	103,106
SALES TAX		2,387,202
SALARY SUPPLEMENT	52.00	87,535
VOCATIONAL ED - SOO	55.00	92,585
GIFTED ED - SOO	36.00	60,601
SPECIAL ED - SOO	427.00	718,797
REMEDIAL ED - SOO	60.00	101,002
RETIREMENT	181.00	321,913
SOCIAL SECURITY	184.00	320,612
GROUP LIFE	8.00	12,894
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	68,253
<b>II. MAINTENANCE</b>	15.00	25,250
LOTTERY	194.26	327,010
LOTTERY HOLD HARMLESS AT RISK		121,779
K-3 PRIMARY CLASS SIZE		148,809
AT RISK FOUR YEAR OLDS		240,354
EARLY READING INTERVENTION		60,845
SOL MATERIALS	10.00	32,661
SOL REMEDIATION		16,834
ADDITIONAL TEACHERS		55,486
SOL TEACHER TRAINING	15.00	82,000
DROPOUT PREVENTION		56,025
TRUANCY		29,576
HEALTH INCENTIVE FUND		9,014
SCHOOL CONSTRUCTION		0
GED FUNDING		270,824
SOL ALGEBRA READINESS		7,859
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		232,000
TECHNOLOGY RESOURCE ASSTS		2,535
COMP INDEX TRANSITION		0
		2,327
<b>III. VOC ED CATEGORICAL</b>		42,653
SPEC ED HOMEBOUND		11,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		45,737
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		104,565
READING RECOVERY		0
AVID		0
FOSTER CARE		52,003
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,492
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,592.00	5,014,336
	61.25	105,038
		2,541,897
	86.00	147,483
	56.00	96,035
	36.00	61,737
	431.00	739,128
	58.00	99,465
	102.00	200,991
	184.00	328,564
	8.00	14,298
		0
	353.00	68,253
	15.00	25,724
	192.90	330,807
		121,779
		151,130
		238,171
		146,027
		51,169
	10.00	17,149
		55,486
		80,542
	15.00	57,075
		29,576
		9,014
		7,163
		273,693
		7,859
		15,778
		232,000
		0
		11,718
		0
		35,314
		12,757
		0
		50,302
		4,205
		114,529
		0
		0
		52,003
		0
		0
		22,492
		0
		0

**TOTAL \$11,270,054**

**TOTAL \$11,570,686**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 114  
**DIVISION:** HOPEWELL

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,891	4,016		0.2673	0.2673
ADJUSTED	3,891	4,016			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,733.00	8,802,898
TEXTBOOKS	61.25	174,620
SALES TAX		2,510,775
SALARY SUPPLEMENT	52.00	148,249
VOCATIONAL ED - SOO	93.00	265,137
GIFTED ED - SOO	36.00	102,634
SPECIAL ED - SOO	310.00	883,790
REMEDIATION ED - SOO	90.00	256,584
RETIREMENT	172.00	540,028
SOCIAL SECURITY	174.00	537,674
GROUP LIFE	7.00	19,929
ENROLLMENT LOSS		77,587
REMEDIATION SUMMER SCHOOL	353.00	214,932
<b>II. MAINTENANCE</b>	15.00	42,764
LOTTERY	194.26	553,823
LOTTERY HOLD HARMLESS		0
AT RISK		336,723
K-3 PRIMARY CLASS SIZE		538,601
AT RISK FOUR YEAR OLDS		130,567
EARLY READING INTERVENTION		106,195
SOL MATERIALS	10.00	28,509
SOL REMEDIATION		109,929
ADDITIONAL TEACHERS		133,307
SOL TEACHER TRAINING	15.00	58,365
DROPOUT PREVENTION		47,357
TRUANCY		14,654
HEALTH INCENTIVE FUND		13,705
SCHOOL CONSTRUCTION		326,921
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,343
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		15,045
SPEC ED HOMEBOUND		23,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,684
ENGLISH AS A SEC. LANGUAGE		3,269
READING RECOVERY		0
AVID		0
FOSTER CARE		26,688
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,998
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,720.00	8,987,329
	61.25	180,230
		2,673,478
	86.00	253,057
	92.00	270,712
	35.00	102,988
	306.00	900,412
	87.00	256,000
	96.00	345,608
	174.00	555,593
	7.00	22,329
		0
	353.00	253,470
	15.00	44,138
	192.90	567,613
		0
		346,396
		530,232
		126,611
		106,195
	10.00	29,425
		109,929
		130,937
	15.00	60,240
		47,357
		14,654
		14,149
		324,835
		15,717
		29,315
		206,000
		0
		19,050
		0
		10,603
		25,797
		0
		0
		6,684
		0
		0
		26,688
		0
		0
		24,998
		0
		0

**TOTAL \$17,303,808**

**TOTAL \$17,618,769**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 115  
**DIVISION:** LYNCHBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	9,065	9,017		0.3901	0.3901
ADJUSTED	9,065	9,017			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,593.00	15,562,001
TEXTBOOKS	61.25	338,636
SALES TAX		7,054,885
SALARY SUPPLEMENT	53.00	293,023
VOCATIONAL ED - SOO	58.00	320,667
GIFTED ED - SOO	36.00	199,035
SPECIAL ED - SOO	563.00	3,112,683
REMEDIAL ED - SOO	84.00	464,414
RETIREMENT	189.00	1,147,976
SOCIAL SECURITY	192.00	1,138,588
GROUP LIFE	8.00	43,872
ENROLLMENT LOSS		120,533
REMEDIAL SUMMER SCHOOL	353.00	237,685
<b>II. MAINTENANCE</b>	15.00	82,931
LOTTERY	194.26	1,074,014
LOTTERY HOLD HARMLESS		0
AT RISK		597,872
K-3 PRIMARY CLASS SIZE		912,095
AT RISK FOUR YEAR OLDS		105,391
EARLY READING INTERVENTION		185,633
SOL MATERIALS	10.00	55,287
SOL REMEDIATION		197,755
ADDITIONAL TEACHERS		266,316
SOL TEACHER TRAINING	15.00	135,975
DROPOUT PREVENTION		125,347
TRUANCY		64,040
HEALTH INCENTIVE FUND		25,857
SCHOOL CONSTRUCTION		447,247
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		44,717
SPEC ED HOMEBOUND		24,495
SPEC ED HOSPITALS		314,173
SPEC ED TUITION		271,306
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		10,885
READING RECOVERY		0
AVID		0
FOSTER CARE		89,702
ALTERNATIVE EDUCATION		189,416
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,564
ACADEMIC YEAR GOV'S SCH.		182,030
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,581.00	15,111,994
	61.25	336,842
		7,512,054
	89.00	489,453
	58.00	318,969
	36.00	197,981
	566.00	3,112,699
	82.00	450,956
	107.00	718,898
	193.00	1,144,190
	8.00	47,646
		36,202
	353.00	257,277
	15.00	82,492
	192.90	1,060,847
		0
		592,754
		877,917
		214,075
		173,847
	10.00	54,995
		195,872
		261,581
	15.00	135,255
		125,347
		64,040
		25,722
		442,096
		23,576
		108,231
		648,000
		0
		31,715
		0
		37,329
		26,542
		320,865
		298,382
		19,175
		10,689
		0
		0
		89,702
		189,845
		0
		44,564
		188,366
		0

**TOTAL \$36,171,798**

**TOTAL \$36,078,982**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 116  
**DIVISION:** MARTINSVILLE

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,676	2,728		0.3210	0.3210
ADJUSTED	2,676	2,728			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,574.00	5,153,384
<i>TEXTBOOKS</i>	61.25	111,291
SALES TAX		1,974,357
<i>SALARY SUPPLEMENT</i>	52.00	94,484
<i>VOCATIONAL ED - SOO</i>	75.00	136,275
<i>GIFTED ED - SOO</i>	36.00	65,412
<i>SPECIAL ED - SOO</i>	460.00	835,822
<i>REMEDIAL ED - SOO</i>	79.00	143,543
<i>RETIREMENT</i>	185.00	355,731
<i>SOCIAL SECURITY</i>	187.00	352,534
<i>GROUP LIFE</i>	8.00	13,990
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	56,087
<b>II. MAINTENANCE</b>	15.00	27,255
<i>LOTTERY</i>	194.26	352,971
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		190,065
K-3 PRIMARY CLASS SIZE		320,158
AT RISK FOUR YEAR OLDS		43,999
EARLY READING INTERVENTION		54,126
<i>SOL MATERIALS</i>	10.00	18,170
SOL REMEDIATION		65,083
ADDITIONAL TEACHERS		74,122
<i>SOL TEACHER TRAINING</i>	15.00	40,140
DROPOUT PREVENTION		33,625
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		278,254
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		8,613
SPEC ED HOMEBOUND		22,534
SPEC ED HOSPITALS		0
SPEC ED TUITION		64,950
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,029
READING RECOVERY		0
AVID		0
FOSTER CARE		32,044
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,564.00	5,174,179
	61.25	113,454
		2,102,298
	89.00	164,856
	76.00	140,776
	36.00	66,683
	469.00	868,734
	77.00	142,628
	104.00	223,068
	188.00	363,863
	8.00	15,521
		0
	353.00	56,087
	15.00	27,785
	192.90	357,311
		0
		193,138
		316,485
		40,333
		59,047
	10.00	18,523
		65,083
		72,804
	15.00	40,920
		33,625
		0
		8,529
		279,560
		15,717
		39,110
		206,000
		0
		17,654
		0
		4,640
		24,410
		0
		71,432
		0
		2,975
		0
		0
		32,044
		0
		0
		16,268
		0
		0

**TOTAL \$11,167,246**

**TOTAL \$11,375,539**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 117  
**DIVISION:** NEWPORT NEWS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	31,563	31,428		0.2799	0.2799
ADJUSTED	31,563	31,428			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,608.00	64,611,599
TEXTBOOKS	61.25	1,392,122
SALES TAX		24,153,434
SALARY SUPPLEMENT	48.00	1,090,969
VOCATIONAL ED - SOO	30.00	681,855
GIFTED ED - SOO	36.00	818,227
SPECIAL ED - SOO	218.00	4,954,817
REMEDIAL ED - SOO	76.00	1,727,367
RETIREMENT	162.00	3,989,373
SOCIAL SECURITY	165.00	3,972,933
GROUP LIFE	7.00	155,782
ENROLLMENT LOSS		323,835
REMEDIAL SUMMER SCHOOL	353.00	1,081,855
<b>II. MAINTENANCE</b>	15.00	340,928
LOTTERY	194.26	4,415,242
LOTTERY HOLD HARMLESS		0
AT RISK		2,574,373
K-3 PRIMARY CLASS SIZE		4,347,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		777,545
SOL MATERIALS	10.00	227,285
SOL REMEDIATION		839,252
ADDITIONAL TEACHERS		995,714
SOL TEACHER TRAINING	15.00	473,445
DROPOUT PREVENTION		387,835
TRUANCY		36,005
HEALTH INCENTIVE FUND		108,798
SCHOOL CONSTRUCTION		1,206,353
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,220,000
ADMIN SOFTWARE SUPPORT		13,951
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		272,448
SPEC ED HOMEBOUND		221,507
SPEC ED HOSPITALS		660,370
SPEC ED TUITION		1,426,552
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		195,982
READING RECOVERY		141,581
AVID		165,683
FOSTER CARE		112,430
ALTERNATIVE EDUCATION		620,277
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		180,288
ACADEMIC YEAR GOV'S SCH.		0
VGAP		450,000

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,596.00	62,862,189
	61.25	1,386,167
		25,718,616
	79.00	1,787,873
	30.00	678,939
	36.00	814,727
	218.00	4,933,624
	74.00	1,674,716
	91.00	2,470,672
	165.00	3,983,310
	7.00	169,321
		189,000
	353.00	1,297,667
	15.00	339,470
	192.90	4,365,578
		0
		2,554,705
		4,221,406
		0
		751,452
	10.00	226,313
		834,931
		978,010
	15.00	471,420
		387,835
		36,005
		108,327
		1,195,224
		47,152
		356,534
		1,220,000
		0
		93,613
		0
		249,771
		239,902
		744,512
		1,568,922
		28,077
		201,917
		141,581
		165,683
		112,430
		621,711
		0
		180,288
		0
		450,000

**TOTAL \$131,440,645**

**TOTAL \$130,859,590**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 118  
**DIVISION:** NORFOLK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	35,000	34,683		0.2763	0.2763
ADJUSTED	35,000	34,683			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,549.00	70,610,109
<i>TEXTBOOKS</i>	61.25	1,551,432
SALES TAX		26,646,797
<i>SALARY SUPPLEMENT</i>	49.00	1,241,146
<i>VOCATIONAL ED - SOO</i>	51.00	1,291,805
<i>GIFTED ED - SOO</i>	36.00	911,862
<i>SPECIAL ED - SOO</i>	319.00	8,080,111
<i>REMEDIAL ED - SOO</i>	86.00	2,178,337
<i>RETIREMENT</i>	171.00	4,679,536
<i>SOCIAL SECURITY</i>	174.00	4,657,062
<i>GROUP LIFE</i>	7.00	173,797
<i>ENROLLMENT LOSS</i>		460,279
REMEDIAL SUMMER SCHOOL	353.00	1,594,619
<b>II. MAINTENANCE</b>	15.00	379,943
<i>LOTTERY</i>	194.26	4,920,509
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		5,136,684
K-3 PRIMARY CLASS SIZE		6,957,334
AT RISK FOUR YEAR OLDS		3,368,679
EARLY READING INTERVENTION		907,300
<i>SOL MATERIALS</i>	10.00	253,295
SOL REMEDIATION		1,281,753
ADDITIONAL TEACHERS		1,185,030
<i>SOL TEACHER TRAINING</i>	15.00	525,000
DROPOUT PREVENTION		570,046
TRUANCY		113,983
<i>HEALTH INCENTIVE FUND</i>		167,902
<i>SCHOOL CONSTRUCTION</i>		1,323,910
GED FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,662,000
ADMIN SOFTWARE SUPPORT		39,353
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		224,859
SPEC ED HOMEBOUND		110,513
SPEC ED HOSPITALS		2,144,807
SPEC ED TUITION		2,949,046
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		22,602
READING RECOVERY		0
AVID		120,615
FOSTER CARE		591,247
ALTERNATIVE EDUCATION		407,551
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		242,403
ACADEMIC YEAR GOV'S SCH.		714,310
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,536.00	68,219,968
	61.25	1,537,380
		28,373,553
	82.00	2,058,207
	51.00	1,280,104
	36.00	903,603
	317.00	7,956,728
	83.00	2,083,307
	96.00	2,882,557
	174.00	4,651,936
	7.00	188,125
		436,477
	353.00	1,702,426
	15.00	376,501
	192.90	4,841,807
		0
		5,071,325
		6,968,116
		3,325,691
		1,333,854
	10.00	251,001
		1,273,189
		1,138,094
	15.00	520,245
		570,046
		113,983
		166,375
		1,309,113
		62,869
		503,608
		1,662,000
		0
		112,897
		0
		196,484
		119,687
		2,101,649
		3,243,361
		49,557
		22,195
		0
		120,615
		591,247
		408,538
		0
		242,403
		896,852
		0

**TOTAL \$160,509,990**

**TOTAL \$159,867,672**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 119  
**DIVISION:** NORTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	711	677		0.3501	0.3501
ADJUSTED	711	677			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,651.00	1,302,292
TEXTBOOKS	61.25	28,302
SALES TAX		592,026
SALARY SUPPLEMENT	50.00	23,104
VOCATIONAL ED - SOO	61.00	28,187
GIFTED ED - SOO	36.00	16,635
SPECIAL ED - SOO	301.00	139,086
REMEDIAL ED - SOO	69.00	31,883
RETIREMENT	174.00	85,944
SOCIAL SECURITY	176.00	85,238
GROUP LIFE	7.00	3,140
ENROLLMENT LOSS		20,610
REMEDIAL SUMMER SCHOOL	353.00	14,453
<b>II. MAINTENANCE</b>	15.00	6,931
LOTTERY	194.26	89,763
LOTTERY HOLD HARMLESS		0
AT RISK		48,286
K-3 PRIMARY CLASS SIZE		83,447
AT RISK FOUR YEAR OLDS		14,038
EARLY READING INTERVENTION		15,699
SOL MATERIALS	10.00	4,621
SOL REMEDIATION		15,602
ADDITIONAL TEACHERS		23,649
SOL TEACHER TRAINING	15.00	10,665
DROPOUT PREVENTION		11,091
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		221,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,656
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,802
<b>III. VOC ED CATEGORICAL</b>		46,341
SPEC ED HOMEBOUND		1,840
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		799
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,457
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,650.00	1,196,245
	61.25	26,949
		630,390
	86.00	37,838
	62.00	27,279
	37.00	16,279
	307.00	135,075
	67.00	29,479
	98.00	51,073
	177.00	82,578
	7.00	3,283
		27,035
	353.00	15,141
	15.00	6,600
	192.90	84,873
		0
		46,062
		78,066
		14,038
		14,129
	10.00	4,400
		15,602
		23,228
	15.00	10,155
		11,091
		0
		2,005
		220,229
		7,859
		8,181
		102,000
		0
		16,897
		0
		44,140
		1,991
		0
		0
		0
		0
		0
		0
		799
		0
		0
		0
		4,457
		0
		0

**TOTAL \$3,084,460**

**TOTAL \$2,995,446**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 120  
**DIVISION:** PETERSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	5,780	5,582		0.2240	0.2240
ADJUSTED	5,780	5,582			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,915.00	14,650,405
TEXTBOOKS	61.25	274,723
SALES TAX		3,749,312
SALARY SUPPLEMENT	56.00	251,176
VOCATIONAL ED - SOO	56.00	251,176
GIFTED ED - SOO	36.00	161,470
SPECIAL ED - SOO	463.00	2,076,685
REMEDIATION ED - SOO	116.00	520,292
RETIREMENT	181.00	867,467
SOCIAL SECURITY	184.00	863,351
GROUP LIFE	8.00	34,624
ENROLLMENT LOSS		331,832
REMEDIATION SUMMER SCHOOL	353.00	98,340
<b>II. MAINTENANCE</b>	15.00	67,279
LOTTERY	194.26	871,310
LOTTERY HOLD HARMLESS		0
AT RISK		1,279,172
K-3 PRIMARY CLASS SIZE		1,405,820
AT RISK FOUR YEAR OLDS		134,093
EARLY READING INTERVENTION		243,686
SOL MATERIALS	10.00	44,853
SOL REMEDIATION		259,605
ADDITIONAL TEACHERS		225,897
SOL TEACHER TRAINING	15.00	86,700
DROPOUT PREVENTION		92,778
TRUANCY		95,060
HEALTH INCENTIVE FUND		33,857
SCHOOL CONSTRUCTION		403,548
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		11,155
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		88,301
SPEC ED HOMEBOUND		51,054
SPEC ED HOSPITALS		91,053
SPEC ED TUITION		0
ADULT EDUCATION		8,748
ENGLISH AS A SEC. LANGUAGE		3,462
READING RECOVERY		0
AVID		100,000
FOSTER CARE		65,666
ALTERNATIVE EDUCATION		101,131
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		38,601
ACADEMIC YEAR GOV'S SCH.		401,723
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,904.00	13,812,687
	61.25	265,312
		3,992,274
	94.00	407,173
	55.00	238,240
	36.00	155,939
	460.00	1,992,551
	112.00	485,143
	102.00	520,744
	184.00	842,463
	8.00	36,645
		343,035
	353.00	75,878
	15.00	64,974
	192.90	835,572
		0
		1,231,928
		1,331,887
		326,851
		221,192
	10.00	43,316
		250,290
		221,880
	15.00	83,730
		92,778
		95,060
		32,698
		396,383
		23,576
		145,336
		310,000
		0
		20,176
		0
		81,968
		55,298
		61,570
		0
		8,748
		3,400
		0
		75,000
		65,666
		101,373
		0
		38,601
		661,011
		0

**TOTAL \$30,668,981**

**TOTAL \$30,048,345**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 121  
**DIVISION:** PORTSMOUTH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	16,578	16,038		0.2225	0.2225
ADJUSTED	16,578	16,038			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,587.00	36,972,352
<i>TEXTBOOKS</i>	61.25	789,475
SALES TAX		11,912,421
<i>SALARY SUPPLEMENT</i>	52.00	670,249
<i>VOCATIONAL ED - SOO</i>	58.00	747,585
<i>GIFTED ED - SOO</i>	36.00	464,018
<i>SPECIAL ED - SOO</i>	445.00	5,735,781
<i>REMEDIAL ED - SOO</i>	85.00	1,095,599
<i>RETIREMENT</i>	181.00	2,486,380
<i>SOCIAL SECURITY</i>	183.00	2,469,684
<i>GROUP LIFE</i>	8.00	98,699
<i>ENROLLMENT LOSS</i>		705,572
REMEDIAL SUMMER SCHOOL	353.00	549,464
<b>II. MAINTENANCE</b>	15.00	193,341
<i>LOTTERY</i>	194.26	2,503,894
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		2,290,585
K-3 PRIMARY CLASS SIZE		3,336,457
AT RISK FOUR YEAR OLDS		1,200,771
EARLY READING INTERVENTION		401,919
<i>SOL MATERIALS</i>	10.00	128,894
SOL REMEDIATION		588,862
ADDITIONAL TEACHERS		650,708
<i>SOL TEACHER TRAINING</i>	15.00	248,670
DROPOUT PREVENTION		293,649
TRUANCY		108,850
<i>HEALTH INCENTIVE FUND</i>		79,116
<i>SCHOOL CONSTRUCTION</i>		782,112
GED FUNDING		39,293
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		778,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		96,166
SPEC ED HOMEBOUND		42,929
SPEC ED HOSPITALS		0
SPEC ED TUITION		1,895,746
ADULT EDUCATION		46,635
ENGLISH AS A SEC. LANGUAGE		17,345
READING RECOVERY		0
AVID		0
FOSTER CARE		145,893
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		119,626
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,575.00	34,716,529
	61.25	763,760
		12,684,366
	86.00	1,072,381
	58.00	723,234
	36.00	448,904
	446.00	5,561,417
	83.00	1,034,972
	102.00	1,475,750
	184.00	2,409,789
	8.00	104,594
		818,370
	353.00	510,216
	15.00	187,043
	192.90	2,405,375
		0
		2,208,735
		3,171,313
		1,179,779
		593,489
	10.00	124,695
		572,597
		611,350
	15.00	240,570
		293,649
		108,850
		76,545
		764,364
		39,293
		326,627
		778,000
		0
		0
		101,075
		0
		81,876
		46,486
		0
		2,084,941
		46,635
		17,032
		0
		0
		145,893
		0
		0
		0
		119,626
		0
		0

**TOTAL \$80,686,742**

**TOTAL \$78,650,121**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 122  
**DIVISION:** RADFORD

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,571	1,559		0.3313	0.3313
ADJUSTED	1,557	1,540			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,565.00	3,105,649
TEXTBOOKS	61.25	63,773
SALES TAX		906,575
SALARY SUPPLEMENT	53.00	55,184
VOCATIONAL ED - SOO	93.00	97,699
GIFTED ED - SOO	36.00	37,483
SPECIAL ED - SOO	557.00	585,144
REMEDIAL ED - SOO	27.00	28,364
RETIREMENT	195.00	210,578
SOCIAL SECURITY	198.00	212,630
GROUP LIFE	8.00	7,860
ENROLLMENT LOSS		44,618
REMEDIAL SUMMER SCHOOL	353.00	4,721
<b>II. MAINTENANCE</b>	15.00	15,618
LOTTERY	194.26	202,263
LOTTERY HOLD HARMLESS		0
AT RISK		20,272
K-3 PRIMARY CLASS SIZE		98,350
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,846
SOL MATERIALS	10.00	10,412
SOL REMEDIATION		16,052
ADDITIONAL TEACHERS		48,665
SOL TEACHER TRAINING	15.00	23,356
DROPOUT PREVENTION		14,260
TRUANCY		0
HEALTH INCENTIVE FUND		1,815
SCHOOL CONSTRUCTION		247,172
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,433
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		41,212
SPEC ED HOMEBOUND		1,753
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,903
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,552.00	3,012,302
	61.25	63,075
		965,323
	89.00	91,651
	93.00	96,953
	36.00	37,072
	556.00	579,632
	26.00	27,105
	110.00	126,995
	198.00	212,308
	8.00	8,492
		23,362
	353.00	1,652
	15.00	15,447
	192.90	198,646
		0
		20,015
		94,680
		0
		11,307
	10.00	10,298
		16,052
		47,800
	15.00	23,100
		14,260
		0
		1,799
		246,020
		7,859
		10,033
		154,000
		0
		17,386
		0
		38,753
		1,904
		0
		0
		1,517
		0
		0
		0
		0
		6,903
		0
		0

**TOTAL \$6,282,036**

**TOTAL \$6,183,700**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 123  
**DIVISION:** RICHMOND CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	25,914	26,700		0.4536	0.4536
ADJUSTED	25,914	26,700			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,573.00	39,764,093
<i>TEXTBOOKS</i>	61.25	867,264
SALES TAX		19,816,028
<i>SALARY SUPPLEMENT</i>	53.00	750,449
<i>VOCATIONAL ED - SOO</i>	56.00	792,927
<i>GIFTED ED - SOO</i>	36.00	509,739
<i>SPECIAL ED - SOO</i>	470.00	6,654,923
<i>REMEDIAL ED - SOO</i>	108.00	1,529,216
<i>RETIREMENT</i>	184.00	2,973,819
<i>SOCIAL SECURITY</i>	187.00	2,966,109
<i>GROUP LIFE</i>	8.00	115,876
<i>ENROLLMENT LOSS</i>		634,386
REMEDIAL SUMMER SCHOOL	353.00	990,820
<b>II. MAINTENANCE</b>	15.00	212,391
<i>LOTTERY</i>	194.26	2,750,607
LOTTERY HOLD HARMLESS		276,476
<i>AT RISK</i>		3,747,220
K-3 PRIMARY CLASS SIZE		4,355,942
AT RISK FOUR YEAR OLDS		1,935,567
EARLY READING INTERVENTION		843,406
<i>SOL MATERIALS</i>	10.00	141,594
SOL REMEDIATION		787,198
ADDITIONAL TEACHERS		735,649
<i>SOL TEACHER TRAINING</i>	15.00	388,710
DROPOUT PREVENTION		392,061
TRUANCY		296,422
<i>HEALTH INCENTIVE FUND</i>		107,836
<i>SCHOOL CONSTRUCTION</i>		844,583
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,662,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		239,879
<b>III. VOC ED CATEGORICAL</b>		437,503
SPEC ED HOMEBOUND		88,307
SPEC ED HOSPITALS		3,526,055
SPEC ED TUITION		0
ADULT EDUCATION		48,870
ENGLISH AS A SEC. LANGUAGE		68,259
READING RECOVERY		0
AVID		96,560
FOSTER CARE		183,733
ALTERNATIVE EDUCATION		109,246
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,560.00	40,407,297
	61.25	893,569
		21,100,139
	89.00	1,298,410
	56.00	816,977
	36.00	525,200
	474.00	6,915,129
	105.00	1,531,832
	104.00	1,942,206
	187.00	3,047,198
	8.00	129,559
		0
	353.00	1,620,378
	15.00	218,833
	192.90	2,814,195
		276,476
		3,846,796
		4,193,247
		1,935,567
		831,527
	10.00	145,889
		782,326
		703,040
	15.00	400,500
		392,061
		296,422
		111,106
		819,973
		47,152
		345,355
		1,662,000
		0
		156,270
		0
		415,293
		95,681
		3,427,058
		0
		48,870
		71,818
		0
		96,560
		183,733
		109,520
		0
		166,252
		1,099,399
		0

**TOTAL \$103,885,228**

**TOTAL \$105,920,813**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 124  
**DIVISION:** ROANOKE CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	13,109	13,093		0.4078	0.4078
ADJUSTED	13,109	13,093			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,616.00	22,717,780
TEXTBOOKS	61.25	475,493
SALES TAX		9,040,476
SALARY SUPPLEMENT	53.00	411,447
VOCATIONAL ED - SOO	58.00	450,263
GIFTED ED - SOO	36.00	279,473
SPECIAL ED - SOO	534.00	4,145,522
REMEDIAL ED - SOO	95.00	737,499
RETIREMENT	187.00	1,548,455
SOCIAL SECURITY	189.00	1,534,511
GROUP LIFE	8.00	60,014
ENROLLMENT LOSS		53,030
REMEDIAL SUMMER SCHOOL	353.00	244,166
<b>II. MAINTENANCE</b>	15.00	116,447
LOTTERY	194.26	1,508,069
LOTTERY HOLD HARMLESS		77,477
AT RISK		1,288,278
K-3 PRIMARY CLASS SIZE		1,842,981
AT RISK FOUR YEAR OLDS		409,329
EARLY READING INTERVENTION		253,202
SOL MATERIALS	10.00	77,631
SOL REMEDIATION		340,075
ADDITIONAL TEACHERS		430,979
SOL TEACHER TRAINING	15.00	196,635
DROPOUT PREVENTION		254,919
TRUANCY		20,727
HEALTH INCENTIVE FUND		45,720
SCHOOL CONSTRUCTION		543,042
GED FUNDING		39,293
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		882,000
ADMIN SOFTWARE SUPPORT		24,058
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		64,308
SPEC ED HOMEBOUND		80,335
SPEC ED HOSPITALS		354,348
SPEC ED TUITION		1,350,231
ADULT EDUCATION		23,039
ENGLISH AS A SEC. LANGUAGE		47,559
READING RECOVERY		0
AVID		0
FOSTER CARE		157,971
ALTERNATIVE EDUCATION		164,099
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		84,464
ACADEMIC YEAR GOV'S SCH.		439,876
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,604.00	22,243,540
	61.25	474,913
		9,626,314
	89.00	690,077
	58.00	449,713
	36.00	279,132
	533.00	4,132,709
	92.00	713,338
	105.00	952,912
	189.00	1,543,585
	8.00	65,401
		12,233
	353.00	244,166
	15.00	116,305
	192.90	1,495,684
		77,477
		1,282,361
		1,791,966
		402,933
		361,921
	10.00	77,537
		340,075
		423,316
	15.00	196,395
		254,919
		20,727
		45,661
		539,915
		39,293
		152,276
		882,000
		0
		46,192
		0
		57,914
		87,008
		668,220
		1,484,984
		23,039
		46,703
		0
		0
		157,971
		164,477
		0
		84,464
		451,251
		0

**TOTAL \$52,815,221**

**TOTAL \$53,201,017**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 126  
**DIVISION:** STAUNTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,761	2,703		0.4131	0.4131
ADJUSTED	2,761	2,703			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,619.00	4,622,186
TEXTBOOKS	61.25	99,251
SALES TAX		2,116,466
SALARY SUPPLEMENT	52.00	84,262
VOCATIONAL ED - SOO	50.00	81,022
GIFTED ED - SOO	36.00	58,336
SPECIAL ED - SOO	411.00	665,997
REMEDIAL ED - SOO	79.00	128,014
RETIREMENT	178.00	309,039
SOCIAL SECURITY	181.00	307,328
GROUP LIFE	8.00	12,449
ENROLLMENT LOSS		31,639
REMEDIAL SUMMER SCHOOL	353.00	72,719
<b>II. MAINTENANCE</b>	15.00	24,306
LOTTERY	194.26	314,785
LOTTERY HOLD HARMLESS		10,339
AT RISK		163,421
K-3 PRIMARY CLASS SIZE		216,657
AT RISK FOUR YEAR OLDS		174,309
EARLY READING INTERVENTION		32,608
SOL MATERIALS	10.00	16,204
SOL REMEDIATION		58,167
ADDITIONAL TEACHERS		85,424
SOL TEACHER TRAINING	15.00	41,415
DROPOUT PREVENTION		26,231
TRUANCY		0
HEALTH INCENTIVE FUND		7,263
SCHOOL CONSTRUCTION		272,319
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,236
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,291
<b>III. VOC ED CATEGORICAL</b>		27,863
SPEC ED HOMEBOUND		6,233
SPEC ED HOSPITALS		1,174,429
SPEC ED TUITION		167,535
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,237
READING RECOVERY		0
AVID		45,006
FOSTER CARE		44,411
ALTERNATIVE EDUCATION		311,510
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,022
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,608.00	4,401,050
	61.25	97,166
		2,253,616
	86.00	136,430
	50.00	79,320
	36.00	57,110
	414.00	656,766
	77.00	122,152
	100.00	185,157
	181.00	301,614
	8.00	13,331
		42,491
	353.00	71,890
	15.00	23,796
	192.90	306,015
		10,339
		159,513
		207,955
		174,309
		46,785
	10.00	15,864
		56,356
		83,906
	15.00	40,545
		26,231
		0
		7,111
		270,934
		15,717
		26,416
		206,000
		0
		15,259
		0
		23,916
		6,752
		1,333,618
		184,255
		0
		5,143
		0
		29,193
		44,411
		312,181
		0
		16,022
		0
		0

**TOTAL \$12,064,645**

**TOTAL \$12,066,634**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 127  
**DIVISION:** SUFFOLK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	11,608	11,973		0.3229	0.3229
ADJUSTED	11,608	11,973			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,693.00	23,142,932
TEXTBOOKS	61.25	481,411
SALES TAX		8,688,855
SALARY SUPPLEMENT	52.00	408,708
VOCATIONAL ED - SOO	63.00	495,166
GIFTED ED - SOO	36.00	282,952
SPECIAL ED - SOO	433.00	3,403,283
REMEDIAL ED - SOO	81.00	636,642
RETIREMENT	180.00	1,475,456
SOCIAL SECURITY	183.00	1,471,925
GROUP LIFE	8.00	59,453
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	301,161
<b>II. MAINTENANCE</b>	15.00	117,897
LOTTERY	194.26	1,526,840
LOTTERY HOLD HARMLESS		0
AT RISK		869,001
K-3 PRIMARY CLASS SIZE		1,251,962
AT RISK FOUR YEAR OLDS		468,012
EARLY READING INTERVENTION		181,552
SOL MATERIALS	10.00	78,598
SOL REMEDIATION		287,933
ADDITIONAL TEACHERS		369,575
SOL TEACHER TRAINING	15.00	174,120
DROPOUT PREVENTION		114,432
TRUANCY		23,699
HEALTH INCENTIVE FUND		36,651
SCHOOL CONSTRUCTION		538,953
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		17,069
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		113,280
SPEC ED HOMEBOUND		21,235
SPEC ED HOSPITALS		0
SPEC ED TUITION		598,934
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		73,229
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		63,295
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,679.00	23,560,886
	61.25	496,549
		9,251,907
	86.00	697,195
	63.00	510,736
	36.00	291,849
	432.00	3,502,189
	79.00	640,447
	101.00	918,835
	183.00	1,524,802
	8.00	66,670
		0
	353.00	513,407
	15.00	121,604
	192.90	1,563,825
		0
		892,939
		1,251,210
		519,200
		266,603
	10.00	81,069
		296,055
		363,003
	15.00	179,595
		114,432
		23,699
		37,804
		544,162
		23,576
		197,811
		570,000
		0
		52,814
		0
		101,116
		23,006
		0
		658,708
		0
		0
		0
		73,229
		0
		0
		63,295
		0
		0

**TOTAL \$48,367,787**

**TOTAL \$49,994,227**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 128  
**DIVISION:** VIRGINIA BEACH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	76,065	75,594		0.3523	0.3523
ADJUSTED	75,429	74,895			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,669.00	144,954,006
TEXTBOOKS	61.25	2,992,379
SALES TAX		52,949,836
SALARY SUPPLEMENT	49.00	2,393,903
VOCATIONAL ED - SOO	35.00	1,724,356
GIFTED ED - SOO	36.00	1,758,786
SPECIAL ED - SOO	255.00	12,563,162
REMEDIATION ED - SOO	47.00	2,315,563
RETIREMENT	165.00	8,479,006
SOCIAL SECURITY	168.00	8,457,044
GROUP LIFE	7.00	325,564
ENROLLMENT LOSS		578,013
REMEDIATION SUMMER SCHOOL	353.00	962,109
<b>II. MAINTENANCE</b>	15.00	732,828
LOTTERY	194.26	9,490,605
LOTTERY HOLD HARMLESS AT RISK		0
K-3 PRIMARY CLASS SIZE		1,393,656
AT RISK FOUR YEAR OLDS		3,115,873
EARLY READING INTERVENTION		2,437,813
SOL MATERIALS	10.00	447,471
SOL REMEDIATION		488,552
ADDITIONAL TEACHERS		825,500
SOL TEACHER TRAINING	15.00	2,144,734
DROPOUT PREVENTION		1,131,431
TRUANCY		559,131
HEALTH INCENTIVE FUND		22,670
SCHOOL CONSTRUCTION		105,571
GED FUNDING		2,386,096
SOL ALGEBRA READINESS		62,869
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		2,208,000
TECHNOLOGY RESOURCE ASSTS		69,223
COMP INDEX TRANSITION		0
		172,498
<b>III. VOC ED CATEGORICAL</b>		393,777
SPEC ED HOMEBOUND		170,432
SPEC ED HOSPITALS		0
SPEC ED TUITION		4,523,662
ADULT EDUCATION		59,977
ENGLISH AS A SEC. LANGUAGE		199,396
READING RECOVERY		0
AVID		100,000
FOSTER CARE		130,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		360,932
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,657.00	140,880,095
	61.25	2,971,188
		56,381,073
	82.00	3,977,754
	35.00	1,713,678
	36.00	1,746,331
	256.00	12,534,332
	45.00	2,203,301
	93.00	5,142,469
	168.00	8,449,424
	7.00	352,941
		452,142
	353.00	922,326
	15.00	727,638
	192.90	9,357,423
		0
		1,380,475
		3,012,319
		2,472,789
		669,642
	10.00	485,092
		819,615
		2,060,301
	15.00	1,123,418
		559,131
		22,670
		104,916
		2,357,230
		62,869
		717,553
		2,208,000
		0
		202,082
		0
		335,757
		184,657
		0
		4,975,123
		59,977
		190,129
		0
		100,000
		130,103
		0
		0
		0
		360,932
		0
		0

**TOTAL \$274,186,527**

**TOTAL \$272,406,894**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 130  
**DIVISION:** WAYNESBORO

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,952	2,984		0.3730	0.3730
ADJUSTED	2,952	2,984			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,566.00	5,415,229
<i>TEXTBOOKS</i>	61.25	113,368
SALES TAX		1,890,103
<i>SALARY SUPPLEMENT</i>	48.00	88,843
<i>VOCATIONAL ED - SOO</i>	49.00	90,694
<i>GIFTED ED - SOO</i>	36.00	66,633
<i>SPECIAL ED - SOO</i>	204.00	377,584
<i>REMEDIAL ED - SOO</i>	75.00	138,818
<i>RETIREMENT</i>	163.00	318,970
<i>SOCIAL SECURITY</i>	165.00	317,259
<i>GROUP LIFE</i>	7.00	12,409
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	74,367
<b>II. MAINTENANCE</b>	15.00	27,764
<i>LOTTERY</i>	194.26	359,557
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		138,674
K-3 PRIMARY CLASS SIZE		224,437
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		49,981
<i>SOL MATERIALS</i>	10.00	18,509
SOL REMEDIATION		52,574
ADDITIONAL TEACHERS		68,446
<i>SOL TEACHER TRAINING</i>	15.00	44,280
DROPOUT PREVENTION		0
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		7,086
<i>SCHOOL CONSTRUCTION</i>		280,672
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,095
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		32,927
SPEC ED HOMEBOUND		12,303
SPEC ED HOSPITALS		0
SPEC ED TUITION		8,742
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,785
READING RECOVERY		0
AVID		0
FOSTER CARE		12,906
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,774
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,554.00	5,387,530
	61.25	114,597
		2,012,584
	79.00	147,806
	50.00	93,548
	36.00	67,355
	206.00	385,419
	73.00	136,581
	92.00	197,726
	165.00	322,356
	7.00	13,666
		0
	353.00	75,253
	15.00	28,065
	192.90	360,910
		0
		139,716
		220,059
		0
		51,496
	10.00	18,710
		52,574
		67,229
	15.00	44,760
		0
		0
		7,164
		281,049
		15,717
		29,843
		206,000
		0
		16,302
		0
		28,357
		13,324
		0
		9,614
		0
		19,229
		0
		0
		12,906
		0
		0
		16,774
		0
		0

**TOTAL \$10,503,506**

**TOTAL \$10,594,220**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 131  
**DIVISION:** WILLIAMSBURG

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	672	645		0.8000	0.8000
ADJUSTED	672	645			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,955.00	445,388
TEXTBOOKS	61.25	8,232
SALES TAX		430,820
SALARY SUPPLEMENT	56.00	7,526
VOCATIONAL ED - SOO	66.00	8,870
GIFTED ED - SOO	42.00	5,645
SPECIAL ED - SOO	417.00	56,045
REMEDIAL ED - SOO	71.00	9,542
RETIREMENT	193.00	27,913
SOCIAL SECURITY	195.00	27,651
GROUP LIFE	8.00	1,059
ENROLLMENT LOSS		5,768
REMEDIAL SUMMER SCHOOL	353.00	5,577
<b>II. MAINTENANCE</b>	15.00	2,016
LOTTERY	194.26	26,109
LOTTERY HOLD HARMLESS		31,424
AT RISK		5,911
K-3 PRIMARY CLASS SIZE		13,503
AT RISK FOUR YEAR OLDS		5,400
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	1,344
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,278
SOL TEACHER TRAINING	15.00	10,080
DROPOUT PREVENTION		76,229
TRUANCY		0
HEALTH INCENTIVE FUND		358
SCHOOL CONSTRUCTION		206,155
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		2,458
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		69,694
SPEC ED HOMEBOUND		596
SPEC ED HOSPITALS		580,901
SPEC ED TUITION		4,257
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,785
READING RECOVERY		0
AVID		0
FOSTER CARE		123,575
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,840
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	4,090.00	435,862
	61.25	7,901
		458,738
	98.00	12,642
	70.00	9,030
	45.00	5,805
	444.00	57,276
	74.00	9,546
	115.00	17,793
	208.00	28,631
	9.00	1,233
		5,476
	353.00	4,871
	15.00	1,935
	192.90	24,884
		31,424
		5,860
		13,393
		6,480
		2,416
	10.00	1,290
		2,400
		7,148
	15.00	9,675
		76,229
		0
		343
		205,867
		0
		2,000
		362,000
		0
		10,400
		0
		60,462
		645
		534,016
		4,682
		0
		1,753
		0
		0
		123,575
		0
		0
		22,840
		0
		0

**TOTAL \$2,596,349**

**TOTAL \$2,566,521**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 132  
**DIVISION:** WINCHESTER

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,378	3,365		0.5643	0.5643
ADJUSTED	3,378	3,365			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,593.00	4,299,447
<i>TEXTBOOKS</i>	61.25	90,147
SALES TAX		2,269,247
<i>SALARY SUPPLEMENT</i>	52.00	76,533
<i>VOCATIONAL ED - SOO</i>	73.00	107,441
<i>GIFTED ED - SOO</i>	36.00	52,985
<i>SPECIAL ED - SOO</i>	449.00	660,836
<i>REMEDIAL ED - SOO</i>	43.00	63,287
<i>RETIREMENT</i>	183.00	290,627
<i>SOCIAL SECURITY</i>	186.00	289,253
<i>GROUP LIFE</i>	8.00	11,453
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	49,832
<b>II. MAINTENANCE</b>	15.00	22,077
<i>LOTTERY</i>	194.26	285,911
LOTTERY HOLD HARMLESS		109,586
<i>AT RISK</i>		74,270
K-3 PRIMARY CLASS SIZE		188,200
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		33,679
<i>SOL MATERIALS</i>	10.00	14,718
SOL REMEDIATION		33,917
ADDITIONAL TEACHERS		63,417
<i>SOL TEACHER TRAINING</i>	15.00	50,670
DROPOUT PREVENTION		20,950
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		263,834
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		28,175
<b>III. VOC ED CATEGORICAL</b>		18,962
SPEC ED HOMEBOUND		2,415
SPEC ED HOSPITALS		64,576
SPEC ED TUITION		409,278
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		19,439
READING RECOVERY		0
AVID		0
FOSTER CARE		52,867
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		20,696
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,580.00	4,195,966
	61.25	89,800
		2,416,298
	86.00	126,087
	72.00	105,561
	36.00	52,781
	441.00	646,564
	41.00	60,111
	103.00	179,198
	185.00	288,154
	8.00	12,453
		4,863
	353.00	42,449
	15.00	21,992
	192.90	282,817
		109,586
		73,735
		183,786
		0
		34,732
	10.00	14,661
		33,917
		62,289
	15.00	50,475
		20,950
		0
		4,467
		264,454
		15,717
		17,432
		232,000
		0
		11,328
		0
		15,638
		2,617
		61,584
		450,124
		0
		20,998
		0
		0
		52,867
		0
		0
		20,696
		0
		0

**TOTAL \$10,286,442**

**TOTAL \$10,279,147**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 135  
**DIVISION:** FRANKLIN CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,430	1,395		0.2973	0.2973
ADJUSTED	1,430	1,395			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,650.00	2,964,777
TEXTBOOKS	61.25	61,548
SALES TAX		1,000,378
SALARY SUPPLEMENT	56.00	56,272
VOCATIONAL ED - SOO	70.00	70,340
GIFTED ED - SOO	36.00	36,175
SPECIAL ED - SOO	583.00	585,834
REMEDIAL ED - SOO	113.00	113,549
RETIREMENT	194.00	213,137
SOCIAL SECURITY	197.00	209,906
GROUP LIFE	8.00	7,958
ENROLLMENT LOSS		97,224
REMEDIAL SUMMER SCHOOL	353.00	134,197
<b>II. MAINTENANCE</b>	15.00	15,073
LOTTERY	194.26	195,204
LOTTERY HOLD HARMLESS		0
AT RISK		218,808
K-3 PRIMARY CLASS SIZE		273,941
AT RISK FOUR YEAR OLDS		41,740
EARLY READING INTERVENTION		47,529
SOL MATERIALS	10.00	10,049
SOL REMEDIATION		48,318
ADDITIONAL TEACHERS		51,140
SOL TEACHER TRAINING	15.00	21,450
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		6,815
SCHOOL CONSTRUCTION		246,249
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,831
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,867
<b>III. VOC ED CATEGORICAL</b>		18,563
SPEC ED HOMEBOUND		1,720
SPEC ED HOSPITALS		0
SPEC ED TUITION		138,327
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,291
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,640.00	2,818,372
	61.25	60,020
		1,065,204
	94.00	92,112
	69.00	67,614
	36.00	35,277
	579.00	567,371
	109.00	106,811
	109.00	130,464
	197.00	206,525
	8.00	8,498
		50,222
	353.00	212,333
	15.00	14,699
	192.90	189,026
		0
		212,934
		255,642
		41,740
		40,738
	10.00	9,799
		46,270
		50,230
	15.00	20,918
		0
		0
		6,650
		244,005
		7,859
		30,051
		128,000
		0
		18,270
		0
		16,323
		1,860
		0
		152,132
		2,044
		0
		0
		0
		9,291
		0
		0
		9,134
		0
		0

**TOTAL \$7,070,247**

**TOTAL \$6,928,438**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 136  
**DIVISION:** CHESAPEAKE CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	37,618	38,021		0.3517	0.3517
ADJUSTED	37,278	37,650			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,641.00	70,725,316
TEXTBOOKS	61.25	1,480,229
SALES TAX		26,633,878
SALARY SUPPLEMENT	50.00	1,208,350
VOCATIONAL ED - SOO	63.00	1,536,478
GIFTED ED - SOO	36.00	870,012
SPECIAL ED - SOO	317.00	7,730,917
REMEDIAL ED - SOO	59.00	1,438,877
RETIREMENT	171.00	4,319,213
SOCIAL SECURITY	174.00	4,307,779
GROUP LIFE	7.00	160,978
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408
<b>II. MAINTENANCE</b>	15.00	362,505
LOTTERY	194.26	4,694,682
LOTTERY HOLD HARMLESS		0
AT RISK		820,482
K-3 PRIMARY CLASS SIZE		1,594,501
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		369,584
SOL MATERIALS	10.00	241,670
SOL REMEDIATION		458,544
ADDITIONAL TEACHERS		1,061,565
SOL TEACHER TRAINING	15.00	559,163
DROPOUT PREVENTION		526,210
TRUANCY		12,966
HEALTH INCENTIVE FUND		58,210
SCHOOL CONSTRUCTION		1,264,076
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,220,000
ADMIN SOFTWARE SUPPORT		13,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		238,572
SPEC ED HOMEBOUND		141,093
SPEC ED HOSPITALS		850,770
SPEC ED TUITION		2,068,513
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		34,710
READING RECOVERY		0
AVID		0
FOSTER CARE		508,661
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,629.00	70,193,743
	61.25	1,495,037
		28,359,797
	84.00	2,050,336
	63.00	1,552,888
	36.00	878,715
	317.00	7,813,738
	57.00	1,404,994
	96.00	2,656,347
	174.00	4,387,261
	7.00	177,163
		0
	353.00	1,259,590
	15.00	366,131
	192.90	4,708,450
		0
		826,544
		1,570,414
		1,029,241
		355,489
	10.00	244,088
		462,545
		1,042,690
	15.00	564,756
		526,210
		12,966
		58,834
		1,267,866
		47,152
		380,801
		1,220,000
		0
		101,135
		0
		200,914
		152,814
		767,806
		2,274,951
		6,849
		36,925
		0
		0
		508,661
		0
		0
		168,919
		0
		0

**TOTAL \$139,755,348**

**TOTAL \$141,132,760**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 137  
**DIVISION:** LEXINGTON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	649	716		0.4578	0.4578
ADJUSTED	649	716			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,689.00	1,104,420
TEXTBOOKS	61.25	21,553
SALES TAX		357,238
SALARY SUPPLEMENT	53.00	18,650
VOCATIONAL ED - SOO	117.00	41,171
GIFTED ED - SOO	39.00	13,774
SPECIAL ED - SOO	477.00	167,850
REMEDIAL ED - SOO	40.00	14,076
RETIREMENT	198.00	75,619
SOCIAL SECURITY	201.00	75,140
GROUP LIFE	8.00	2,745
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	9,378
<b>II. MAINTENANCE</b>	15.00	5,278
LOTTERY	194.26	68,358
LOTTERY HOLD HARMLESS		4,088
AT RISK		12,036
K-3 PRIMARY CLASS SIZE		43,157
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,619
SOL MATERIALS	10.00	3,519
SOL REMEDIATION		3,162
ADDITIONAL TEACHERS		19,730
SOL TEACHER TRAINING	15.00	9,735
DROPOUT PREVENTION		4,401
TRUANCY		0
HEALTH INCENTIVE FUND		434
SCHOOL CONSTRUCTION		215,123
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,050
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		11,284
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,419
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,153
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,690.00	1,226,268
	61.25	23,778
		380,387
	89.00	34,551
	117.00	45,421
	40.00	15,529
	478.00	185,567
	39.00	15,140
	112.00	50,219
	202.00	82,002
	8.00	3,261
		0
	353.00	8,421
	15.00	5,823
	192.90	74,887
		4,088
		13,186
		44,117
		8,784
		6,549
	10.00	3,882
		3,162
		19,379
	15.00	10,740
		4,401
		0
		923
		215,413
		7,859
		2,712
		102,000
		0
		0
		0
		2,376
		0
		0
		0
		2,153
		0
		0

**TOTAL \$2,421,969**

**TOTAL \$2,602,979**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 138  
**DIVISION:** EMPORIA

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,037	1,109		0.3299	0.3299
ADJUSTED	1,037	1,109			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,783.00	2,194,803
TEXTBOOKS	61.25	42,562
SALES TAX		647,634
SALARY SUPPLEMENT	56.00	38,914
VOCATIONAL ED - SOO	92.00	63,930
GIFTED ED - SOO	35.00	24,321
SPECIAL ED - SOO	481.00	334,244
REMEDIAL ED - SOO	129.00	89,641
RETIREMENT	189.00	136,791
SOCIAL SECURITY	192.00	136,465
GROUP LIFE	8.00	5,259
ENROLLMENT LOSS		45,917
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	10,423
LOTTERY	194.26	134,990
LOTTERY HOLD HARMLESS		0
AT RISK		125,193
K-3 PRIMARY CLASS SIZE		203,085
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		24,280
SOL MATERIALS	10.00	6,949
SOL REMEDIATION		32,057
ADDITIONAL TEACHERS		24,384
SOL TEACHER TRAINING	15.00	15,555
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,175
SCHOOL CONSTRUCTION		231,477
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		29,375
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,781.00	2,347,714
	61.25	45,517
		689,602
	94.00	69,855
	97.00	72,085
	35.00	26,010
	504.00	374,543
	127.00	94,379
	107.00	88,346
	194.00	147,376
	8.00	6,090
		0
	353.00	0
	15.00	11,147
	192.90	143,352
		0
		133,799
		202,310
		0
		29,137
	10.00	7,431
		32,057
		23,950
	15.00	16,635
		0
		0
		4,465
		230,432
		0
		18,375
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0

**TOTAL \$4,602,424**

**TOTAL \$4,814,606**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 139  
**DIVISION:** SALEM

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	3,939	3,906		0.4370	0.4370
ADJUSTED	3,939	3,906			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,537.00	6,392,338
<i>TEXTBOOKS</i>	61.25	135,831
SALES TAX		2,578,179
<i>SALARY SUPPLEMENT</i>	48.00	106,448
<i>VOCATIONAL ED - SOO</i>	44.00	97,577
<i>GIFTED ED - SOO</i>	36.00	79,836
<i>SPECIAL ED - SOO</i>	253.00	561,067
<i>REMEDIAL ED - SOO</i>	33.00	73,183
<i>RETIREMENT</i>	167.00	400,560
<i>SOCIAL SECURITY</i>	169.00	396,534
<i>GROUP LIFE</i>	7.00	15,172
<i>ENROLLMENT LOSS</i>		38,709
REMEDIAL SUMMER SCHOOL	353.00	101,754
<b>II. MAINTENANCE</b>	15.00	33,265
<i>LOTTERY</i>	194.26	430,802
LOTTERY HOLD HARMLESS		49,585
<i>AT RISK</i>		26,180
K-3 PRIMARY CLASS SIZE		105,856
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		0
<i>SOL MATERIALS</i>	10.00	22,177
SOL REMEDIATION		22,011
ADDITIONAL TEACHERS		81,946
<i>SOL TEACHER TRAINING</i>	15.00	59,085
DROPOUT PREVENTION		25,351
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		2,820
<i>SCHOOL CONSTRUCTION</i>		298,784
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		4,575
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		11,445
SPEC ED HOMEBOUND		26,794
SPEC ED HOSPITALS		0
SPEC ED TUITION		163,238
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,024
READING RECOVERY		0
AVID		0
FOSTER CARE		176,642
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,052
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,525.00	6,206,175
	61.25	134,694
		2,745,249
	79.00	173,727
	44.00	96,759
	36.00	79,167
	255.00	560,765
	32.00	70,370
	94.00	246,498
	170.00	397,367
	7.00	16,432
		23,597
	353.00	249,219
	15.00	32,986
	192.90	424,202
		49,585
		25,899
		102,495
		0
		17,680
	10.00	21,991
		22,011
		80,489
	15.00	58,590
		25,351
		0
		2,800
		297,118
		7,859
		21,165
		206,000
		0
		14,638
		0
		6,687
		29,018
		0
		179,529
		0
		4,933
		0
		0
		176,642
		0
		0
		22,052
		0
		0

**TOTAL \$12,758,678**

**TOTAL \$12,829,738**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 140  
**DIVISION:** BEDFORD CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	929	900		0.3360	0.3360
ADJUSTED	929	900			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,752.00	1,938,868
TEXTBOOKS	61.25	37,782
SALES TAX		565,627
SALARY SUPPLEMENT	53.00	32,693
VOCATIONAL ED - SOO	75.00	46,264
GIFTED ED - SOO	39.00	24,057
SPECIAL ED - SOO	457.00	281,903
REMEDIAL ED - SOO	77.00	47,498
RETIREMENT	188.00	120,244
SOCIAL SECURITY	190.00	119,645
GROUP LIFE	8.00	4,679
ENROLLMENT LOSS		20,453
REMEDIAL SUMMER SCHOOL	353.00	0
<b>II. MAINTENANCE</b>	15.00	9,253
LOTTERY	194.26	119,830
LOTTERY HOLD HARMLESS		0
AT RISK		21,868
K-3 PRIMARY CLASS SIZE		90,269
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,624
SOL MATERIALS	10.00	6,169
SOL REMEDIATION		9,906
ADDITIONAL TEACHERS		24,162
SOL TEACHER TRAINING	15.00	13,935
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		1,491
SCHOOL CONSTRUCTION		227,521
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,858
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,825.00	1,885,906
	61.25	36,603
		602,280
	94.00	56,174
	77.00	46,015
	41.00	24,502
	474.00	283,262
	78.00	46,613
	109.00	73,703
	197.00	121,753
	8.00	4,963
		42,529
	353.00	0
	15.00	8,964
	192.90	115,277
		0
		21,681
		88,732
		0
		9,624
	10.00	5,976
		9,906
		23,732
	15.00	13,500
		0
		0
		1,450
		227,016
		0
		9,963
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0

**TOTAL \$3,780,598**

**TOTAL \$3,760,124**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 142  
**DIVISION:** POQUOSON

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,467	2,465		0.3414	0.3414
ADJUSTED	2,449	2,446			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,576.00	4,804,098
<i>TEXTBOOKS</i>	61.25	98,791
SALES TAX		1,463,215
<i>SALARY SUPPLEMENT</i>	46.00	74,194
<i>VOCATIONAL ED - SOO</i>	37.00	60,116
<i>GIFTED ED - SOO</i>	36.00	58,065
<i>SPECIAL ED - SOO</i>	191.00	310,330
<i>REMEDIATION ED - SOO</i>	22.00	35,745
<i>RETIREMENT</i>	163.00	279,617
<i>SOCIAL SECURITY</i>	165.00	277,332
<i>GROUP LIFE</i>	7.00	10,853
<i>ENROLLMENT LOSS</i>		8,240
REMEDIAL SUMMER SCHOOL	353.00	24,411
<b>II. MAINTENANCE</b>	15.00	24,194
<i>LOTTERY</i>	194.26	313,324
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		3,533
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,591
<i>SOL MATERIALS</i>	10.00	16,129
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		47,930
<i>SOL TEACHER TRAINING</i>	15.00	36,735
DROPOUT PREVENTION		0
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		0
<i>SCHOOL CONSTRUCTION</i>		271,703
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,351
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		11,153
<b>III. VOC ED CATEGORICAL</b>		20,559
SPEC ED HOMEBOUND		4,156
SPEC ED HOSPITALS		0
SPEC ED TUITION		28,008
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		8,040
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,563.00	4,713,112
	61.25	98,661
		1,558,033
	79.00	127,252
	37.00	60,068
	36.00	57,988
	191.00	310,079
	21.00	34,092
	92.00	171,733
	165.00	278,339
	7.00	11,826
		4,352
	353.00	29,061
	15.00	24,162
	192.90	310,721
		0
		3,520
		0
		0
		3,182
	10.00	16,108
		7,904
		47,078
	15.00	36,687
		0
		0
		610
		271,153
		7,859
		16,469
		154,000
		0
		17,124
		0
		16,446
		4,502
		0
		30,803
		1,348
		0
		0
		0
		0
		8,040
		0
		0

**TOTAL \$8,468,523**

**TOTAL \$8,432,311**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 143  
**DIVISION:** MANASSAS CITY

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	6,328	6,479		0.4296	0.4296
ADJUSTED	6,254	6,399			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,944.00	11,738,309
<i>TEXTBOOKS</i>	61.25	218,498
SALES TAX		4,086,891
<i>SALARY SUPPLEMENT</i>	55.00	196,202
<i>VOCATIONAL ED - SOO</i>	33.00	119,113
<i>GIFTED ED - SOO</i>	40.00	142,692
<i>SPECIAL ED - SOO</i>	315.00	1,136,990
<i>REMEDIAL ED - SOO</i>	45.00	162,427
<i>RETIREMENT</i>	184.00	682,684
<i>SOCIAL SECURITY</i>	187.00	681,527
<i>GROUP LIFE</i>	8.00	26,937
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	124,435
<b>II. MAINTENANCE</b>	15.00	53,510
<i>LOTTERY</i>	194.26	692,986
LOTTERY HOLD HARMLESS		108,854
<i>AT RISK</i>		78,909
K-3 PRIMARY CLASS SIZE		194,898
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		43,888
<i>SOL MATERIALS</i>	10.00	35,673
SOL REMEDIATION		51,846
ADDITIONAL TEACHERS		204,004
<i>SOL TEACHER TRAINING</i>	15.00	93,811
DROPOUT PREVENTION		46,316
TRUANCY		0
<i>HEALTH INCENTIVE FUND</i>		7,768
<i>SCHOOL CONSTRUCTION</i>		354,837
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,774
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		27,380
SPEC ED HOMEBOUND		8,635
SPEC ED HOSPITALS		0
SPEC ED TUITION		691,550
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		100,160
READING RECOVERY		0
AVID		0
FOSTER CARE		12,731
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,926
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,917.00	11,814,491
	61.25	223,557
		4,351,728
	91.00	332,142
	34.00	125,651
	40.00	145,997
	316.00	1,167,816
	44.00	162,607
	104.00	424,222
	187.00	700,970
	8.00	29,992
		0
	353.00	153,228
	15.00	54,749
	192.90	704,069
		108,854
		80,286
		194,118
		98,565
		51,455
	10.00	36,499
		51,846
		200,354
	15.00	95,983
		46,316
		0
		7,838
		358,026
		23,576
		61,044
		258,000
		0
		14,830
		0
		22,886
		9,351
		0
		760,567
		0
		106,543
		0
		0
		12,731
		0
		0
		22,926
		0
		0

**TOTAL \$22,435,735**

**TOTAL \$23,013,813**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 144  
**DIVISION:** MANASSAS PARK

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	2,001	2,112		0.3184	0.3184
ADJUSTED	2,001	2,112			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,970.00	4,555,875
<i>TEXTBOOKS</i>	61.25	83,538
SALES TAX		1,259,881
<i>SALARY SUPPLEMENT</i>	59.00	80,469
<i>VOCATIONAL ED - SOO</i>	52.00	70,922
<i>GIFTED ED - SOO</i>	40.00	54,555
<i>SPECIAL ED - SOO</i>	495.00	675,121
<i>REMEDIAL ED - SOO</i>	90.00	122,749
<i>RETIREMENT</i>	199.00	281,191
<i>SOCIAL SECURITY</i>	202.00	284,077
<i>GROUP LIFE</i>	8.00	10,336
<i>ENROLLMENT LOSS</i>		0
REMEDIAL SUMMER SCHOOL	353.00	102,979
<b>II. MAINTENANCE</b>	15.00	20,458
<i>LOTTERY</i>	194.26	264,948
LOTTERY HOLD HARMLESS		0
<i>AT RISK</i>		57,218
K-3 PRIMARY CLASS SIZE		171,484
AT RISK FOUR YEAR OLDS		33,126
EARLY READING INTERVENTION		18,084
<i>SOL MATERIALS</i>	10.00	13,639
SOL REMEDIATION		26,427
ADDITIONAL TEACHERS		81,258
<i>SOL TEACHER TRAINING</i>	15.00	30,015
DROPOUT PREVENTION		13,261
TRUANCY		13,632
<i>HEALTH INCENTIVE FUND</i>		4,326
<i>SCHOOL CONSTRUCTION</i>		254,910
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,390
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		11,102
SPEC ED HOMEBOUND		7,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		323,468
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		29,921
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,942.00	4,760,281
	61.25	88,172
		1,341,524
	98.00	141,075
	53.00	76,296
	40.00	57,582
	507.00	729,846
	88.00	126,679
	113.00	181,020
	203.00	302,801
	9.00	13,150
		0
	353.00	102,979
	15.00	21,593
	192.90	277,687
		0
		59,934
		176,845
		36,806
		30,743
	10.00	14,395
		30,852
		79,804
	15.00	31,680
		13,261
		13,632
		4,495
		259,725
		7,859
		11,232
		180,000
		0
		17,722
		0
		8,631
		8,407
		0
		355,750
		0
		32,644
		0
		0
		0
		0
		9,573
		0
		0

**TOTAL \$9,160,554**

**TOTAL \$9,604,674**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 202  
**DIVISION:** COLONIAL BEACH

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	570	552		0.3020	0.3020
ADJUSTED	570	552			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,770.00	1,257,637
TEXTBOOKS	61.25	24,369
SALES TAX		347,127
SALARY SUPPLEMENT	56.00	22,280
VOCATIONAL ED - SOO	119.00	47,345
GIFTED ED - SOO	36.00	14,323
SPECIAL ED - SOO	490.00	194,951
REMEDIAL ED - SOO	99.00	39,388
RETIREMENT	192.00	80,502
SOCIAL SECURITY	195.00	80,262
GROUP LIFE	8.00	3,039
ENROLLMENT LOSS		43,238
REMEDIAL SUMMER SCHOOL	353.00	27,103
<b>II. MAINTENANCE</b>	15.00	5,968
LOTTERY	194.26	77,288
LOTTERY HOLD HARMLESS		0
AT RISK		39,958
K-3 PRIMARY CLASS SIZE		43,846
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		10,117
SOL MATERIALS	10.00	3,979
SOL REMEDIATION		16,754
ADDITIONAL TEACHERS		25,399
SOL TEACHER TRAINING	15.00	8,550
DROPOUT PREVENTION		12,323
TRUANCY		0
HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		218,333
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		76,000
ADMIN SOFTWARE SUPPORT		3,054
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		7,268
SPEC ED HOMEBOUND		8,112
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		9,343
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		2,428
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,783.00	1,199,579
	61.25	23,599
		369,622
	94.00	36,218
	120.00	46,236
	36.00	13,871
	494.00	190,336
	97.00	37,374
	109.00	48,221
	197.00	79,178
	8.00	3,222
		27,380
	353.00	17,248
	15.00	5,779
	192.90	74,324
		0
		38,905
		40,707
		0
		8,430
	10.00	3,853
		16,754
		24,947
	15.00	8,280
		12,323
		0
		1,688
		217,427
		7,859
		10,473
		76,000
		0
		18,148
		0
		5,285
		8,797
		0
		0
		0
		9,174
		0
		0
		0
		2,428
		0
		0

**TOTAL \$2,758,143**

**TOTAL \$2,683,665**



**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 207  
**DIVISION:** WEST POINT

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	817	825		0.3203	0.3203
ADJUSTED	817	825			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,733.00	1,833,994
TEXTBOOKS	61.25	34,013
SALES TAX		351,621
SALARY SUPPLEMENT	56.00	31,098
VOCATIONAL ED - SOO	82.00	45,536
GIFTED ED - SOO	36.00	19,991
SPECIAL ED - SOO	638.00	354,291
REMEDIAL ED - SOO	15.00	8,330
RETIREMENT	203.00	120,162
SOCIAL SECURITY	206.00	119,506
GROUP LIFE	9.00	4,818
ENROLLMENT LOSS		4,715
REMEDIAL SUMMER SCHOOL	353.00	28,312
<b>II. MAINTENANCE</b>	15.00	8,330
LOTTERY	194.26	107,875
LOTTERY HOLD HARMLESS		0
AT RISK		10,531
K-3 PRIMARY CLASS SIZE		58,825
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,284
SOL MATERIALS	10.00	5,553
SOL REMEDIATION		8,160
ADDITIONAL TEACHERS		24,733
SOL TEACHER TRAINING	15.00	12,255
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		923
SCHOOL CONSTRUCTION		224,487
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,673
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
<b>III. VOC ED CATEGORICAL</b>		2,822
SPEC ED HOMEBOUND		43
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	3,724.00	1,833,758
	61.25	34,346
		374,406
	94.00	52,711
	82.00	45,982
	36.00	20,187
	642.00	360,003
	15.00	8,411
	114.00	74,569
	206.00	121,411
	9.00	5,301
		0
	353.00	28,312
	15.00	8,411
	192.90	108,169
		0
		10,601
		58,133
		0
		4,926
	10.00	5,608
		8,160
		24,293
	15.00	12,375
		0
		0
		931
		224,302
		7,859
		3,400
		128,000
		0
		17,672
		0
		1,000
		46
		0
		0
		0
		0
		0
		0
		0
		4,268
		0
		0

**TOTAL \$3,569,007**

**TOTAL \$3,587,551**

**Final FY 2001 and Projected FY 2002 State Entitlement and Local Match Calculations as of May 21, 2001 (State Funds Only)**

**DIV #:** 000  
**DIVISION:** STATE TOTALS

<b>ADM</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>COMPOSITE INDEX</b>	<b>FY 2001</b>	<b>FY 2002</b>
UNADJUSTED	1,130,446	1,144,536			
ADJUSTED	1,127,954	1,140,246			

**FY 2001**

**FY 2002**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>		1,908,708,909
TEXTBOOKS		38,518,033
SALES TAX		783,674,206
SALARY SUPPLEMENT		32,544,193
VOCATIONAL ED - SOO		40,589,450
GIFTED ED - SOO		23,029,083
SPECIAL ED - SOO		220,231,381
REMEDIAL ED - SOO		40,179,427
RETIREMENT		117,958,095
SOCIAL SECURITY		117,544,664
GROUP LIFE		4,551,469
ENROLLMENT LOSS		8,032,839
REMEDIAL SUMMER SCHOOL		20,387,801
<b>II. MAINTENANCE</b>		9,432,987
LOTTERY		122,163,487
LOTTERY HOLD HARMLESS AT RISK		14,844,686
K-3 PRIMARY CLASS SIZE		43,706,316
AT RISK FOUR YEAR OLDS		69,046,971
EARLY READING INTERVENTION		18,386,250
SOL MATERIALS		11,566,955
SOL REMEDIATION		6,288,663
ADDITIONAL TEACHERS		15,415,706
SOL TEACHER TRAINING		28,791,247
DROPOUT PREVENTION		16,919,304
TRUANCY		10,970,995
HEALTH INCENTIVE FUND		2,138,570
SCHOOL CONSTRUCTION		1,692,880
GED FUNDING		55,000,001
SOL ALGEBRA READINESS		2,247,581
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		57,196,000
TECHNOLOGY RESOURCE ASSTS		1,135,345
COMP INDEX TRANSITION		0
0		2,868,340
<b>III. VOC ED CATEGORICAL</b>		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED HOSPITALS		17,499,035
SPEC ED TUITION		32,209,525
ADULT EDUCATION		4,106,885
ENGLISH AS A SEC. LANGUAGE		5,166,782
READING RECOVERY		141,581
AVID		825,729
FOSTER CARE		9,007,638
ALTERNATIVE EDUCATION		5,868,677
ELECTRONIC CLASSROOM		1,626,577
SCHOOL FOOD		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,030,933
VGAP		1,230,000

<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
	1,890,309,012
	38,822,442
	834,457,579
	54,758,900
	40,749,470
	23,216,795
	221,926,968
	39,226,964
	72,880,309
	119,225,590
	4,998,112
	6,467,229
	24,549,162
	9,507,536
	122,266,914
	14,844,686
	43,518,183
	67,786,839
	23,511,842
	13,922,591
	6,338,356
	15,406,835
	28,289,592
	17,103,688
	10,970,995
	2,138,570
	2,041,179
	55,000,002
	2,247,581
	10,320,515
	57,196,000
	0
	5,052,793
	0
	8,371,029
	4,495,226
	18,539,219
	35,424,033
	1,036,885
	5,378,377
	141,581
	778,453
	9,007,638
	5,883,018
	1,626,577
	5,801,932
	7,144,350
	1,230,000

**TOTAL \$3,945,928,985**

**TOTAL \$3,983,911,497**