

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 001
 DIVISION: ACCOMACK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	5,245	5,192		0.3151	0.3151
ADJUSTED	5,245	5,192			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,868.00	11,250,980	3,881.00	10,950,643
TEXTBOOKS	61.25	220,028	61.25	217,805
SALES TAX		3,860,473		4,161,478
SALARY SUPPLEMENT	56.00	201,169	239.00	849,884
VOCATIONAL ED - SOQ	137.00	492,145	138.00	490,728
GIFTED ED - SOQ	37.00	132,915	37.00	131,572
SPECIAL ED - SOQ	476.00	1,709,935	479.00	1,703,324
REMEDIAL ED - SOQ	133.00	477,776	133.00	472,948
RETIREMENT	108.00	433,193	109.00	403,310
SOCIAL SECURITY	196.00	728,370	197.00	731,429
GROUP LIFE	8.00	26,908	8.00	29,088
ENROLLMENT LOSS		0		78,244
REMEDIAL SUMMER SCHOOL	353.00	105,170	353.00	161,744
II. MAINTENANCE	15.00	53,885	15.00	53,340
LOTTERY	194.27	697,876	192.90	685,953
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	37,504	2.34	8,321
AT RISK		774,900		769,676
K-3 PRIMARY CLASS SIZE		874,754		870,180
AT RISK FOUR YEAR OLDS		118,351		240,400
EARLY READING INTERVENTION		135,664		153,863
SOL MATERIALS	10.00	35,923	10.00	35,560
SOL REMEDIATION		188,723		186,726
ADDITIONAL TEACHERS		169,785		176,958
SOL TEACHER TRAINING	15.00	78,675	15.00	77,880
DROPOUT PREVENTION		132,917		132,917
TRUANCY		34,245		34,245
HEALTH INCENTIVE FUND		23,502		23,265
SCHOOL CONSTRUCTION		357,739		356,996
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		99,451
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		14,126		0
TECHNOLOGY RESOURCE ASSTS		0		71,230
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		58,058		52,228
SPEC ED HOMEBOUND		38,574		41,789
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		65,405		70,352
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$24,023,837

TOTAL \$25,017,695

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 002
 DIVISION: ALBEMARLE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	12,121	12,315		0.6339	0.6339
ADJUSTED	12,121	12,315			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,716.00	13,459,820	3,716.00	13,487,497
TEXTBOOKS	61.25	271,797	61.25	276,147
SALES TAX		8,276,217		8,921,520
SALARY SUPPLEMENT	52.00	230,750	221.00	996,383
VOCATIONAL ED - SOQ	59.00	261,812	59.00	266,003
GIFTED ED - SOQ	36.00	159,750	36.00	162,307
SPECIAL ED - SOQ	483.00	2,143,312	482.00	2,173,107
REMEDIAL ED - SOQ	48.00	213,000	47.00	211,901
RETIREMENT	104.00	531,034	104.00	498,952
SOCIAL SECURITY	188.00	856,484	188.00	872,681
GROUP LIFE	8.00	33,647	8.00	37,227
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	222,798	353.00	466,661
II. MAINTENANCE	15.00	66,562	15.00	67,628
LOTTERY	194.27	862,073	192.90	869,694
LOTTERY HOLD HARMLESS		472,038		507,815
ADDITIONAL LOTTERY	10.44	46,327	2.34	10,550
AT RISK		97,678		99,257
K-3 PRIMARY CLASS SIZE		217,230		220,923
AT RISK FOUR YEAR OLDS		158,155		164,086
EARLY READING INTERVENTION		37,143		53,946
SOL MATERIALS	10.00	44,375	10.00	45,085
SOL REMEDIATION		61,457		63,654
ADDITIONAL TEACHERS		207,441		229,717
SOL TEACHER TRAINING	15.00	181,815	15.00	184,725
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		8,104		8,235
SCHOOL CONSTRUCTION		394,140		393,928
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		59,599
TECHNOLOGY - VPSA		674,000		674,000
ADMIN SOFTWARE SUPPORT		3,585		0
TECHNOLOGY RESOURCE ASSTS		0		38,074
COMP INDEX TRANSITION		54,770		0
III. VOC ED CATEGORICAL		99,525		89,263
SPEC ED HOMEBOUND		13,342		14,458
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		732,304		805,388
ADULT EDUCATION		8,306		8,306
ENGLISH AS A SEC. LANGUAGE		42,907		45,780
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		113,091		113,091
ALTERNATIVE EDUCATION		46,393		46,381
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		53,949		53,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,380,707	TOTAL	\$33,261,494

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 003
 DIVISION: ALLEGHANY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,049	2,063		0.3354	0.3354
ADJUSTED	2,049	2,063			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,906.00	4,409,459
TEXTBOOKS	61.25	83,408
SALES TAX		1,368,638
SALARY SUPPLEMENT	56.00	76,259
VOCATIONAL ED - SOQ	148.00	201,541
GIFTED ED - SOQ	39.00	53,109
SPECIAL ED - SOQ	448.00	610,071
REMEDIAL ED - SOQ	86.00	117,112
RETIREMENT	112.00	181,333
SOCIAL SECURITY	202.00	287,163
GROUP LIFE	8.00	10,571
ENROLLMENT LOSS		15,064
REMEDIAL SUMMER SCHOOL	353.00	41,994
II. MAINTENANCE	15.00	20,426
LOTTERY	194.27	264,550
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,217
AT RISK		84,800
K-3 PRIMARY CLASS SIZE		125,664
AT RISK FOUR YEAR OLDS		26,317
EARLY READING INTERVENTION		19,265
SOL MATERIALS	10.00	13,618
SOL REMEDIATION		31,906
ADDITIONAL TEACHERS		70,608
SOL TEACHER TRAINING	15.00	30,735
DROPOUT PREVENTION		41,371
TRUANCY		0
HEALTH INCENTIVE FUND		4,461
SCHOOL CONSTRUCTION		260,141
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		8,723
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		72,640
III. VOC ED CATEGORICAL		47,564
SPEC ED HOMEBOUND		37,817
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		91,177
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		17,815
ACADEMIC YEAR GOV'S SCH.		36,371
VGAP		0

	3,906.00	4,374,880
	61.25	83,978
		1,475,352
	239.00	327,686
	148.00	202,918
	39.00	53,472
	448.00	614,239
	86.00	117,912
	112.00	170,885
	202.00	291,460
	8.00	11,600
		0
	353.00	41,994
	15.00	20,566
	192.90	264,479
		0
	2.34	3,208
		85,424
		123,844
		35,888
		30,502
	10.00	13,711
		31,906
		73,591
	15.00	30,945
		41,371
		0
		4,494
		259,529
		7,859
		19,943
		284,000
		0
		17,280
		0
		45,193
		40,965
		0
		0
		0
		0
		0
		0
		91,177
		0
		0
		17,815
		37,578
		0

TOTAL \$9,067,768

TOTAL \$9,347,644

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 004
 DIVISION: AMELIA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,790	1,788		0.3500	0.3500
ADJUSTED	1,790	1,788			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,774.00	3,593,007
TEXTBOOKS	61.25	71,264
SALES TAX		1,227,757
SALARY SUPPLEMENT	53.00	61,666
VOCATIONAL ED - SOQ	81.00	94,244
GIFTED ED - SOQ	36.00	41,886
SPECIAL ED - SOQ	465.00	541,028
REMEDIAL ED - SOQ	98.00	114,023
RETIREMENT	104.00	138,510
SOCIAL SECURITY	188.00	226,372
GROUP LIFE	8.00	8,811
ENROLLMENT LOSS		4,516
REMEDIAL SUMMER SCHOOL	353.00	41,989
II. MAINTENANCE	15.00	17,453
LOTTERY	194.27	226,033
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	12,147
AT RISK		70,756
K-3 PRIMARY CLASS SIZE		138,114
AT RISK FOUR YEAR OLDS		3,510
EARLY READING INTERVENTION		20,412
SOL MATERIALS	10.00	11,635
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		46,038
SOL TEACHER TRAINING	15.00	26,850
DROPOUT PREVENTION		39,435
TRUANCY		13,000
HEALTH INCENTIVE FUND		3,834
SCHOOL CONSTRUCTION		251,305
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,469
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,549
III. VOC ED CATEGORICAL		17,548
SPEC ED HOMEBOUND		8,976
SPEC ED HOSPITALS		0
SPEC ED TUITION		42,758
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,382
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,775.00	3,527,039
TEXTBOOKS	61.25	71,185
SALES TAX		1,323,486
SALARY SUPPLEMENT	227.00	263,819
VOCATIONAL ED - SOQ	83.00	96,463
GIFTED ED - SOQ	36.00	41,839
SPECIAL ED - SOQ	471.00	547,396
REMEDIAL ED - SOQ	99.00	115,058
RETIREMENT	105.00	129,677
SOCIAL SECURITY	189.00	228,670
GROUP LIFE	8.00	9,602
ENROLLMENT LOSS		1,776
REMEDIAL SUMMER SCHOOL	353.00	35,565
II. MAINTENANCE	15.00	17,433
LOTTERY	192.90	224,188
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	2,720
AT RISK		70,775
K-3 PRIMARY CLASS SIZE		138,114
AT RISK FOUR YEAR OLDS		7,020
EARLY READING INTERVENTION		23,552
SOL MATERIALS	10.00	11,622
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		47,983
SOL TEACHER TRAINING	15.00	26,820
DROPOUT PREVENTION		39,435
TRUANCY		13,000
HEALTH INCENTIVE FUND		3,834
SCHOOL CONSTRUCTION		250,875
GED FUNDING		7,859
SOL ALGEBRA READINESS		26,007
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		16,900
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		16,242
SPEC ED HOMEBOUND		9,727
SPEC ED HOSPITALS		0
SPEC ED TUITION		47,025
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,382
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$7,340,172

TOTAL \$7,592,124

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 005
 DIVISION: AMHERST

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,675	4,684		0.3182	0.3182
ADJUSTED	4,675	4,684			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,831.00	10,051,676
TEXTBOOKS	61.25	195,229
SALES TAX		3,167,074
SALARY SUPPLEMENT	52.00	165,746
VOCATIONAL ED - SOQ	48.00	152,996
GIFTED ED - SOQ	36.00	114,747
SPECIAL ED - SOQ	331.00	1,055,034
REMEDIAL ED - SOQ	90.00	286,867
RETIREMENT	97.00	364,631
SOCIAL SECURITY	176.00	584,321
GROUP LIFE	7.00	21,492
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	84,958
II. MAINTENANCE	15.00	47,811
LOTTERY	194.27	619,219
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	33,277
AT RISK		154,732
K-3 PRIMARY CLASS SIZE		320,317
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,874
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		144,872
SOL TEACHER TRAINING	15.00	70,125
DROPOUT PREVENTION		80,454
TRUANCY		0
HEALTH INCENTIVE FUND		9,153
SCHOOL CONSTRUCTION		338,791
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
III. VOC ED CATEGORICAL		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		56,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
3,832.00	9,910,014
61.25	195,605
	3,414,013
221.00	705,775
48.00	153,290
36.00	114,968
331.00	1,057,065
90.00	287,420
97.00	340,062
176.00	589,088
7.00	23,485
	0
353.00	104,934
15.00	47,903
192.90	616,036
	0
2.34	7,473
	155,056
	318,758
	62,589
	57,643
10.00	31,936
	69,440
	150,991
15.00	70,260
	80,454
	0
	9,170
	339,294
	15,717
	40,918
	0
	17,727
	0
	37,738
	33,951
	0
	52,984
	6,872
	0
	0
	0
	56,103
	0
	0
	24,210
	0
	0

TOTAL \$18,809,215

TOTAL \$19,508,943

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 006
 DIVISION: APPOMATTOX

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,362	2,328		0.3121	0.3121
ADJUSTED	2,362	2,328			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,798.00	5,133,424	3,800.00	4,966,892
TEXTBOOKS	61.25	99,520	61.25	98,088
SALES TAX		1,508,419		1,626,031
SALARY SUPPLEMENT	53.00	86,115	227.00	363,525
VOCATIONAL ED - SOQ	132.00	214,476	134.00	214,592
GIFTED ED - SOQ	36.00	58,494	36.00	57,652
SPECIAL ED - SOQ	439.00	713,296	443.00	709,434
REMEDIAL ED - SOQ	85.00	138,110	86.00	137,723
RETIREMENT	105.00	200,791	105.00	184,759
SOCIAL SECURITY	189.00	320,309	190.00	319,676
GROUP LIFE	8.00	12,506	8.00	13,472
ENROLLMENT LOSS		22,817		50,789
REMEDIAL SUMMER SCHOOL	353.00	83,290	353.00	115,586
II. MAINTENANCE	15.00	24,372	15.00	24,021
LOTTERY	194.27	315,654	192.90	308,916
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	16,963	2.34	3,747
AT RISK		89,759		88,599
K-3 PRIMARY CLASS SIZE		203,750		200,406
AT RISK FOUR YEAR OLDS		37,147		37,147
EARLY READING INTERVENTION		23,263		33,234
SOL MATERIALS	10.00	16,248	10.00	16,014
SOL REMEDIATION		39,277		39,277
ADDITIONAL TEACHERS		73,084		76,171
SOL TEACHER TRAINING	15.00	35,430	15.00	34,920
DROPOUT PREVENTION		0		0
TRUANCY		13,758		13,758
HEALTH INCENTIVE FUND		5,050		4,982
SCHOOL CONSTRUCTION		271,879		271,024
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		25,744
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,589		0
TECHNOLOGY RESOURCE ASSTS		0		17,885
COMP INDEX TRANSITION		89,470		0
III. VOC ED CATEGORICAL		32,308		29,116
SPEC ED HOMEBOUND		4,394		4,759
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,386		3,386
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		2,512		2,512
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		14,669		14,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,071,389	TOTAL	\$10,270,366

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 007
 DIVISION: ARLINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,095	18,222		0.8000	0.8000
ADJUSTED	18,095	18,222			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,814.00	11,205,700	3,804.00	11,063,629
TEXTBOOKS	61.25	221,664	61.25	223,220
SALES TAX		12,985,829		13,998,345
SALARY SUPPLEMENT	57.00	206,283	245.00	892,878
VOCATIONAL ED - SOQ	61.00	220,759	61.00	222,308
GIFTED ED - SOQ	40.00	144,760	40.00	145,776
SPECIAL ED - SOQ	682.00	2,468,158	687.00	2,503,703
REMEDIAL ED - SOQ	44.00	159,236	44.00	160,354
RETIREMENT	121.00	545,237	121.00	514,432
SOCIAL SECURITY	218.00	855,271	218.00	866,811
GROUP LIFE	9.00	32,512	9.00	35,677
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	393,595	353.00	694,845
II. MAINTENANCE	15.00	54,285	15.00	54,666
LOTTERY	194.27	703,063	192.90	703,005
LOTTERY HOLD HARMLESS		692,425		721,679
ADDITIONAL LOTTERY	10.44	37,782	2.34	8,528
AT RISK		336,807		338,289
K-3 PRIMARY CLASS SIZE		558,050		562,673
AT RISK FOUR YEAR OLDS		75,600		356,400
EARLY READING INTERVENTION		91,270		128,946
SOL MATERIALS	10.00	36,190	10.00	36,444
SOL REMEDIATION		121,320		121,320
ADDITIONAL TEACHERS		216,552		225,753
SOL TEACHER TRAINING	15.00	271,425	15.00	273,330
DROPOUT PREVENTION		159,730		159,730
TRUANCY		7,000		7,000
HEALTH INCENTIVE FUND		18,499		18,349
SCHOOL CONSTRUCTION		358,750		358,176
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		36,784
TECHNOLOGY - VPSA		856,000		856,000
ADMIN SOFTWARE SUPPORT		5,792		0
TECHNOLOGY RESOURCE ASSTS		0		20,800
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		270,040		257,493
SPEC ED HOMEBOUND		12,786		13,850
SPEC ED HOSPITALS		111,296		104,808
SPEC ED TUITION		0		0
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		435,578		462,655
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		63,741		63,741
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,157,512	TOTAL	\$37,436,924

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 008
 DIVISION: AUGUSTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,705	10,658		0.3638	0.3638
ADJUSTED	10,705	10,658			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,686.00	20,485,258
TEXTBOOKS	61.25	417,144
SALES TAX		7,259,231
SALARY SUPPLEMENT	49.00	333,716
VOCATIONAL ED - SOQ	114.00	776,399
GIFTED ED - SOQ	36.00	245,179
SPECIAL ED - SOQ	294.00	2,002,293
REMEDIAL ED - SOQ	63.00	429,063
RETIREMENT	98.00	761,202
SOCIAL SECURITY	177.00	1,240,447
GROUP LIFE	7.00	45,128
ENROLLMENT LOSS		85,269
REMEDIAL SUMMER SCHOOL	353.00	229,744
II. MAINTENANCE	15.00	102,158
LOTTERY	194.27	1,323,080
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	71,102
AT RISK		143,599
K-3 PRIMARY CLASS SIZE		322,231
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		78,377
SOL MATERIALS	10.00	68,105
SOL REMEDIATION		95,450
ADDITIONAL TEACHERS		292,895
SOL TEACHER TRAINING	15.00	160,575
DROPOUT PREVENTION		117,777
TRUANCY		12,724
HEALTH INCENTIVE FUND		12,175
SCHOOL CONSTRUCTION		502,201
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		17,893
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,570
III. VOC ED CATEGORICAL		266,073
SPEC ED HOMEBOUND		34,068
SPEC ED HOSPITALS		0
SPEC ED TUITION		259,150
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,093
READING RECOVERY		0
AVID		0
FOSTER CARE		147,960
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		66,119
ACADEMIC YEAR GOV'S SCH.		192,609
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,686.00	20,014,947
	61.25	415,313
		7,825,239
	209.00	1,417,149
	114.00	772,991
	36.00	244,102
	295.00	2,000,283
	63.00	427,179
	98.00	704,387
	177.00	1,243,048
	7.00	49,040
		39,720
	353.00	229,968
	15.00	101,709
	192.90	1,307,982
		0
	2.34	15,867
		142,951
		320,743
		199,258
		76,840
	10.00	67,806
		95,450
		305,268
	15.00	159,870
		117,777
		12,724
		12,120
		497,689
		15,717
		87,552
		648,000
		0
		82,706
		0
		252,911
		36,909
		0
		285,013
		0
		22,730
		0
		0
		147,960
		0
		0
		66,119
		198,717
		0

TOTAL \$39,500,596

TOTAL \$40,661,754

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 009
 DIVISION: BATH

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	813	793		0.8000	0.8000
ADJUSTED	813	793			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	4,002.00	551,008	4,008.00	528,176
TEXTBOOKS	61.25	9,959	61.25	9,714
SALES TAX		498,587		537,462
SALARY SUPPLEMENT	55.00	8,943	233.00	36,954
VOCATIONAL ED - SOQ	247.00	40,162	248.00	39,333
GIFTED ED - SOQ	37.00	6,016	36.00	5,710
SPECIAL ED - SOQ	213.00	34,634	214.00	33,940
REMEDIAL ED - SOQ	40.00	6,504	41.00	6,503
RETIREMENT	104.00	22,484	104.00	20,467
SOCIAL SECURITY	187.00	34,077	187.00	33,343
GROUP LIFE	8.00	1,345	8.00	1,438
ENROLLMENT LOSS		5,899		3,996
REMEDIAL SUMMER SCHOOL	353.00	4,518	353.00	9,037
II. MAINTENANCE	15.00	2,439	15.00	2,379
LOTTERY	194.27	31,588	192.90	30,594
LOTTERY HOLD HARMLESS		33,680		35,007
ADDITIONAL LOTTERY	10.44	1,698	2.34	371
AT RISK		5,791		5,649
K-3 PRIMARY CLASS SIZE		15,945		15,462
AT RISK FOUR YEAR OLDS		0		2,160
EARLY READING INTERVENTION		1,932		2,416
SOL MATERIALS	10.00	1,626	10.00	1,586
SOL REMEDIATION		2,400		2,400
ADDITIONAL TEACHERS		7,083		7,382
SOL TEACHER TRAINING	15.00	12,195	15.00	11,895
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		380		370
SCHOOL CONSTRUCTION		207,386		207,124
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		3,484
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		1,375		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		9,926		8,675
SPEC ED HOMEBOUND		149		162
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		6,299		6,299
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,701,887	TOTAL	\$1,750,547

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 010
 DIVISION: BEDFORD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	9,725	9,872		0.3996	0.3996
ADJUSTED	9,725	9,872			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,622.00	17,707,236
TEXTBOOKS	61.25	357,632
SALES TAX		5,731,551
SALARY SUPPLEMENT	49.00	286,106
VOCATIONAL ED - SOQ	51.00	297,783
GIFTED ED - SOQ	36.00	210,200
SPECIAL ED - SOQ	314.00	1,833,411
REMEDIAL ED - SOQ	69.00	402,883
RETIREMENT	96.00	633,208
SOCIAL SECURITY	173.00	1,030,021
GROUP LIFE	7.00	38,607
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	147,299
II. MAINTENANCE	15.00	87,583
LOTTERY	194.27	1,134,321
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	60,958
AT RISK		200,108
K-3 PRIMARY CLASS SIZE		400,931
AT RISK FOUR YEAR OLDS		129,686
EARLY READING INTERVENTION		94,271
SOL MATERIALS	10.00	58,389
SOL REMEDIATION		109,846
ADDITIONAL TEACHERS		255,151
SOL TEACHER TRAINING	15.00	145,875
DROPOUT PREVENTION		102,460
TRUANCY		12,008
HEALTH INCENTIVE FUND		14,135
SCHOOL CONSTRUCTION		450,588
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		16,886
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		20,415
III. VOC ED CATEGORICAL		94,698
SPEC ED HOMEBOUND		29,348
SPEC ED HOSPITALS		0
SPEC ED TUITION		111,775
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		10,425
READING RECOVERY		0
AVID		0
FOSTER CARE		220,517
ALTERNATIVE EDUCATION		75,861
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,622.00	17,758,595
	61.25	363,038
		6,178,445
	209.00	1,238,774
	50.00	296,357
	36.00	213,377
	311.00	1,843,343
	68.00	403,046
	96.00	599,967
	173.00	1,053,895
	7.00	42,683
		0
	353.00	191,807
	15.00	88,907
	192.90	1,143,347
		0
	2.34	13,870
		203,045
		405,225
		132,929
		92,821
	10.00	59,271
		113,448
		265,929
	15.00	148,080
		102,460
		12,008
		14,342
		455,205
		15,717
		101,990
		570,000
		0
		46,831
		0
		89,701
		31,795
		0
		122,930
		0
		10,726
		0
		0
		220,517
		75,855
		0
		67,456
		0
		0

TOTAL \$33,165,345

TOTAL \$34,787,731

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 011
 DIVISION: BLAND

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	895	878		0.2748	0.2748
ADJUSTED	895	878			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	4,180.00	2,235,734	4,186.00	2,150,806
TEXTBOOKS	61.25	39,755	61.25	38,999
SALES TAX		658,179		709,498
SALARY SUPPLEMENT	64.00	41,539	281.00	178,920
VOCATIONAL ED - SOQ	104.00	67,502	104.00	66,219
GIFTED ED - SOQ	36.00	23,366	36.00	22,922
SPECIAL ED - SOQ	915.00	593,884	916.00	583,241
REMEDIAL ED - SOQ	51.00	33,102	51.00	32,473
RETIREMENT	132.00	99,652	133.00	91,763
SOCIAL SECURITY	239.00	160,512	239.00	158,793
GROUP LIFE	10.00	6,202	10.00	6,653
ENROLLMENT LOSS		27,978		29,155
REMEDIAL SUMMER SCHOOL	353.00	5,120	353.00	3,840
II. MAINTENANCE	15.00	9,736	15.00	9,551
LOTTERY	194.27	126,092	192.90	122,824
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	6,776	2.34	1,490
AT RISK		28,850		28,430
K-3 PRIMARY CLASS SIZE		27,157		26,719
AT RISK FOUR YEAR OLDS		15,664		23,496
EARLY READING INTERVENTION		7,007		10,511
SOL MATERIALS	10.00	6,491	10.00	6,367
SOL REMEDIATION		15,169		15,169
ADDITIONAL TEACHERS		51,364		53,534
SOL TEACHER TRAINING	15.00	13,425	15.00	13,170
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,682		1,655
SCHOOL CONSTRUCTION		229,059		228,366
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		19,886
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,892		0
TECHNOLOGY RESOURCE ASSTS		0		37,710
COMP INDEX TRANSITION		18,004		0
III. VOC ED CATEGORICAL		3,870		3,203
SPEC ED HOMEBOUND		3,611		3,914
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,069		4,069
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		5,166		5,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,733,468	TOTAL	\$4,850,370

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 012
 DIVISION: BOTETOURET

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,580	4,608		0.4148	0.4148
ADJUSTED	4,580	4,608			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,833.00	8,355,165
TEXTBOOKS	61.25	164,163
SALES TAX		3,277,688
SALARY SUPPLEMENT	53.00	142,051
VOCATIONAL ED - SOQ	118.00	316,265
GIFTED ED - SOQ	36.00	96,488
SPECIAL ED - SOQ	468.00	1,254,341
REMEDIAL ED - SOQ	50.00	134,011
RETIREMENT	106.00	328,452
SOCIAL SECURITY	192.00	531,923
GROUP LIFE	8.00	20,397
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	17,766
II. MAINTENANCE	15.00	40,203
LOTTERY	194.27	520,686
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	27,981
AT RISK		29,295
K-3 PRIMARY CLASS SIZE		53,903
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,722
SOL MATERIALS	10.00	26,802
SOL REMEDIATION		22,878
ADDITIONAL TEACHERS		124,346
SOL TEACHER TRAINING	15.00	68,700
DROPOUT PREVENTION		62,849
TRUANCY		0
HEALTH INCENTIVE FUND		3,076
SCHOOL CONSTRUCTION		316,985
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		9,631
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,039
III. VOC ED CATEGORICAL		60,987
SPEC ED HOMEBOUND		33,173
SPEC ED HOSPITALS		0
SPEC ED TUITION		217,441
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,540
READING RECOVERY		0
AVID		0
FOSTER CARE		103,576
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,767
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,832.00	8,265,718
	61.25	165,167
		3,533,252
	227.00	612,129
	118.00	318,199
	36.00	97,078
	465.00	1,253,920
	50.00	134,830
	106.00	306,313
	192.00	537,606
	8.00	22,372
		0
	353.00	26,855
	15.00	40,449
	192.90	520,174
		0
	2.34	6,310
		29,493
		54,257
		31,601
		19,790
	10.00	26,966
		22,878
		129,598
	15.00	69,120
		62,849
		0
		3,098
		317,135
		7,859
		29,366
		336,000
		0
		30,430
		0
		54,029
		35,927
		0
		239,142
		0
		2,614
		0
		0
		103,576
		0
		0
		24,767
		0
		0

TOTAL \$16,781,149

TOTAL \$17,470,867

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 013
 DIVISION: BRUNSWICK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,406	2,358		0.2822	0.2822
ADJUSTED	2,406	2,358			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,843.00	5,357,502	3,842.00	5,123,641
TEXTBOOKS	61.25	105,780	61.25	103,670
SALES TAX		1,782,477		1,921,458
SALARY SUPPLEMENT	56.00	96,714	239.00	404,525
VOCATIONAL ED - SOQ	120.00	207,243	119.00	201,416
GIFTED ED - SOQ	36.00	62,173	36.00	60,933
SPECIAL ED - SOQ	571.00	986,132	565.00	956,303
REMEDIAL ED - SOQ	125.00	215,878	124.00	209,879
RETIREMENT	110.00	223,808	110.00	204,603
SOCIAL SECURITY	199.00	358,071	198.00	352,166
GROUP LIFE	8.00	13,317	8.00	14,275
ENROLLMENT LOSS		126,271		73,013
REMEDIAL SUMMER SCHOOL	353.00	253,890	353.00	254,144
II. MAINTENANCE	15.00	25,905	15.00	25,389
LOTTERY	194.27	335,509	192.90	326,497
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	18,030	2.34	3,961
AT RISK		379,050		371,619
K-3 PRIMARY CLASS SIZE		368,781		361,994
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		86,696		81,494
SOL MATERIALS	10.00	17,270	10.00	16,926
SOL REMEDIATION		81,724		81,724
ADDITIONAL TEACHERS		101,681		105,976
SOL TEACHER TRAINING	15.00	36,090	15.00	35,370
DROPOUT PREVENTION		70,772		70,772
TRUANCY		14,356		14,356
HEALTH INCENTIVE FUND		11,443		11,221
SCHOOL CONSTRUCTION		278,474		275,482
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		34,164
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,627		0
TECHNOLOGY RESOURCE ASSTS		0		18,663
COMP INDEX TRANSITION		64,498		0
III. VOC ED CATEGORICAL		27,147		25,140
SPEC ED HOMEBOUND		11,550		12,512
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		5,731		5,731
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		15,539		15,539
ALTERNATIVE EDUCATION		290,064		290,097
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		18,236		18,236
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,269,287	TOTAL	\$12,296,747

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 014
 DIVISION: BUCHANAN

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,034	3,841		0.2573	0.2573
ADJUSTED	4,034	3,841			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,770.00	9,399,061
TEXTBOOKS	61.25	183,508
SALES TAX		2,552,920
SALARY SUPPLEMENT	56.00	167,779
VOCATIONAL ED - SOQ	270.00	808,934
GIFTED ED - SOQ	36.00	107,858
SPECIAL ED - SOQ	467.00	1,399,156
REMEDIAL ED - SOQ	105.00	314,585
RETIREMENT	113.00	394,282
SOCIAL SECURITY	204.00	633,123
GROUP LIFE	9.00	25,833
ENROLLMENT LOSS		357,189
REMEDIAL SUMMER SCHOOL	353.00	120,075
II. MAINTENANCE	15.00	44,941
LOTTERY	194.27	582,043
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	31,279
AT RISK		585,817
K-3 PRIMARY CLASS SIZE		604,810
AT RISK FOUR YEAR OLDS		16,042
EARLY READING INTERVENTION		107,644
SOL MATERIALS	10.00	29,961
SOL REMEDIATION		144,920
ADDITIONAL TEACHERS		131,510
SOL TEACHER TRAINING	15.00	60,510
DROPOUT PREVENTION		121,298
TRUANCY		103,978
HEALTH INCENTIVE FUND		18,850
SCHOOL CONSTRUCTION		338,879
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		17,175
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		67,948
SPEC ED HOMEBOUND		101,058
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		7,320
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		28,856
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,765.00	8,696,565
	61.25	174,729
		2,751,974
	239.00	681,798
	270.00	770,232
	36.00	102,698
	466.00	1,329,363
	105.00	299,535
	113.00	354,669
	203.00	609,971
	8.00	24,383
		305,866
	353.00	158,877
	15.00	42,791
	192.90	550,288
		0
	2.34	6,675
		557,168
		575,372
		8,021
		118,409
	10.00	28,527
		138,173
		137,065
	15.00	57,615
		121,298
		103,978
		17,952
		330,946
		23,576
		64,939
		466,000
		0
		96,551
		0
		62,973
		109,463
		0
		0
		7,320
		0
		0
		0
		0
		0
		28,856
		0
		0

TOTAL \$20,098,719

TOTAL \$19,914,616

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 015
 DIVISION: BUCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,278	2,328		0.2694	0.2694
ADJUSTED	2,278	2,328			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,837.00	5,413,760
TEXTBOOKS	61.25	101,939
SALES TAX		1,330,666
SALARY SUPPLEMENT	57.00	94,865
VOCATIONAL ED - SOQ	134.00	223,017
GIFTED ED - SOQ	36.00	59,915
SPECIAL ED - SOQ	639.00	1,063,492
REMEDIAL ED - SOQ	112.00	186,402
RETIREMENT	114.00	209,086
SOCIAL SECURITY	205.00	342,939
GROUP LIFE	9.00	13,940
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	129,983
II. MAINTENANCE	15.00	24,965
LOTTERY	194.27	323,325
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,375
AT RISK		257,329
K-3 PRIMARY CLASS SIZE		296,402
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		61,769
SOL MATERIALS	10.00	16,643
SOL REMEDIATION		70,153
ADDITIONAL TEACHERS		77,620
SOL TEACHER TRAINING	15.00	34,170
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		9,132
SCHOOL CONSTRUCTION		271,000
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,763
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		38,774
SPEC ED HOMEBOUND		8,231
SPEC ED HOSPITALS		0
SPEC ED TUITION		44,548
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,836.00	5,476,423
TEXTBOOKS	61.25	104,176
SALES TAX		1,434,420
SALARY SUPPLEMENT	245.00	416,705
VOCATIONAL ED - SOQ	134.00	227,912
GIFTED ED - SOQ	36.00	61,230
SPECIAL ED - SOQ	637.00	1,083,433
REMEDIAL ED - SOQ	112.00	190,494
RETIREMENT	114.00	199,362
SOCIAL SECURITY	205.00	353,288
GROUP LIFE	9.00	15,509
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	171,505
II. MAINTENANCE	15.00	25,513
LOTTERY	192.90	328,091
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	3,980
AT RISK		263,103
K-3 PRIMARY CLASS SIZE		302,875
AT RISK FOUR YEAR OLDS		138,083
EARLY READING INTERVENTION		60,004
SOL MATERIALS	10.00	17,008
SOL REMEDIATION		74,537
ADDITIONAL TEACHERS		80,899
SOL TEACHER TRAINING	15.00	34,920
DROPOUT PREVENTION		52,286
TRUANCY		14,612
HEALTH INCENTIVE FUND		9,339
SCHOOL CONSTRUCTION		272,729
GED FUNDING		7,859
SOL ALGEBRA READINESS		40,192
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		18,996
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		36,443
SPEC ED HOMEBOUND		8,911
SPEC ED HOSPITALS		0
SPEC ED TUITION		48,994
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		14,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$11,176,742

TOTAL \$11,808,530

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 016
 DIVISION: CAMPBELL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	8,639	8,674		0.3056	0.3056
ADJUSTED	8,639	8,674			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,696.00	18,245,525	3,697.00	18,035,224
TEXTBOOKS	61.25	367,434	61.25	368,923
SALES TAX		5,654,507		6,095,393
SALARY SUPPLEMENT	48.00	287,948	209.00	1,258,854
VOCATIONAL ED - SOQ	61.00	365,934	63.00	379,463
GIFTED ED - SOQ	36.00	215,961	36.00	216,836
SPECIAL ED - SOQ	243.00	1,457,738	248.00	1,493,760
REMEDIAL ED - SOQ	55.00	329,941	55.00	331,277
RETIREMENT	94.00	661,890	94.00	620,201
SOCIAL SECURITY	170.00	1,061,371	170.00	1,073,408
GROUP LIFE	7.00	40,445	7.00	44,278
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	167,419	353.00	167,419
II. MAINTENANCE	15.00	89,984	15.00	90,348
LOTTERY	194.27	1,165,410	192.90	1,161,880
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	62,629	2.34	14,094
AT RISK		262,792		263,815
K-3 PRIMARY CLASS SIZE		590,109		592,191
AT RISK FOUR YEAR OLDS		164,989		164,989
EARLY READING INTERVENTION		120,772		119,095
SOL MATERIALS	10.00	59,989	10.00	60,232
SOL REMEDIATION		131,330		131,330
ADDITIONAL TEACHERS		245,915		256,303
SOL TEACHER TRAINING	15.00	129,585	15.00	130,110
DROPOUT PREVENTION		142,071		142,071
TRUANCY		24,304		24,304
HEALTH INCENTIVE FUND		16,571		16,631
SCHOOL CONSTRUCTION		462,766		462,199
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		100,476
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		15,190		0
TECHNOLOGY RESOURCE ASSTS		0		72,218
COMP INDEX TRANSITION		62,581		0
III. VOC ED CATEGORICAL		59,373		52,626
SPEC ED HOMEBOUND		55,085		59,673
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		68,017		74,805
ADULT EDUCATION		6,480		6,480
ENGLISH AS A SEC. LANGUAGE		3,014		3,101
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		109,094		109,094
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		53,580		53,580
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$33,413,460	TOTAL	\$34,702,398

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 017
 DIVISION: CAROLINE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,764	3,777		0.3169	0.3169
ADJUSTED	3,764	3,777			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,746.00	7,981,000	3,746.00	7,885,562
TEXTBOOKS	61.25	157,485	61.25	158,029
SALES TAX		2,416,442		2,604,854
SALARY SUPPLEMENT	52.00	133,702	221.00	570,195
VOCATIONAL ED - SOQ	66.00	169,698	67.00	172,865
GIFTED ED - SOQ	36.00	92,563	36.00	92,882
SPECIAL ED - SOQ	403.00	1,036,189	406.00	1,047,508
REMEDIAL ED - SOQ	90.00	231,407	90.00	232,206
RETIREMENT	100.00	290,056	101.00	273,319
SOCIAL SECURITY	181.00	473,124	181.00	478,478
GROUP LIFE	8.00	19,324	8.00	21,147
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	132,865	353.00	284,780
II. MAINTENANCE	15.00	38,568	15.00	38,701
LOTTERY	194.27	499,505	192.90	497,695
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	26,843	2.34	6,037
AT RISK		236,589		237,331
K-3 PRIMARY CLASS SIZE		348,538		349,309
AT RISK FOUR YEAR OLDS		11,066		14,755
EARLY READING INTERVENTION		49,503		69,304
SOL MATERIALS	10.00	25,712	10.00	25,801
SOL REMEDIATION		90,188		90,188
ADDITIONAL TEACHERS		120,957		126,066
SOL TEACHER TRAINING	15.00	56,460	15.00	56,655
DROPOUT PREVENTION		47,885		47,885
TRUANCY		23,909		23,909
HEALTH INCENTIVE FUND		10,746		10,780
SCHOOL CONSTRUCTION		312,061		312,371
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		58,077
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,258		0
TECHNOLOGY RESOURCE ASSTS		0		17,761
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		20,219		18,267
SPEC ED HOMEBOUND		28,897		31,309
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		25,666		25,666
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		23,871		23,871
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$15,360,013

TOTAL \$16,125,280

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 018
 DIVISION: CARROLL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,948	3,924		0.2952	0.2952
ADJUSTED	3,948	3,924			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,756.00	8,473,932	3,756.00	8,256,224
TEXTBOOKS	61.25	170,431	61.25	169,395
SALES TAX		2,805,516		3,024,264
SALARY SUPPLEMENT	53.00	147,475	227.00	627,799
VOCATIONAL ED - SOQ	135.00	375,644	136.00	376,126
GIFTED ED - SOQ	36.00	100,172	36.00	99,563
SPECIAL ED - SOQ	439.00	1,221,540	443.00	1,225,176
REMEDIAL ED - SOQ	87.00	242,082	88.00	243,376
RETIREMENT	105.00	337,248	105.00	313,315
SOCIAL SECURITY	190.00	544,789	190.00	546,479
GROUP LIFE	8.00	21,226	8.00	23,032
ENROLLMENT LOSS		45,066		35,347
REMEDIAL SUMMER SCHOOL	353.00	106,733	353.00	132,607
II. MAINTENANCE	15.00	41,738	15.00	41,485
LOTTERY	194.27	540,566	192.90	533,491
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	29,050	2.34	6,472
AT RISK		226,918		225,645
K-3 PRIMARY CLASS SIZE		347,095		346,239
AT RISK FOUR YEAR OLDS		106,566		106,566
EARLY READING INTERVENTION		74,910		74,910
SOL MATERIALS	10.00	27,826	10.00	27,656
SOL REMEDIATION		78,069		78,069
ADDITIONAL TEACHERS		124,799		130,071
SOL TEACHER TRAINING	15.00	59,220	15.00	58,860
DROPOUT PREVENTION		70,243		70,243
TRUANCY		0		0
HEALTH INCENTIVE FUND		10,853		10,792
SCHOOL CONSTRUCTION		323,272		321,637
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		76,204
TECHNOLOGY - VPSA		310,000		310,000
ADMIN SOFTWARE SUPPORT		11,013		0
TECHNOLOGY RESOURCE ASSTS		0		18,325
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		51,668		45,278
SPEC ED HOMEBOUND		45,841		49,663
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		70,833		77,902
ADULT EDUCATION		6,282		6,282
ENGLISH AS A SEC. LANGUAGE		15,297		18,886
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		98,252		98,255
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		28,757		28,757
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,306,638	TOTAL	\$17,850,109

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 019
 DIVISION: CHARLES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	935	918		0.4048	0.4048
ADJUSTED	935	918			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,985.00	1,742,100
TEXTBOOKS	61.25	34,086
SALES TAX		799,060
SALARY SUPPLEMENT	62.00	34,504
VOCATIONAL ED - SOQ	268.00	149,145
GIFTED ED - SOQ	36.00	20,034
SPECIAL ED - SOQ	614.00	341,698
REMEDIAL ED - SOQ	121.00	67,338
RETIREMENT	120.00	81,577
SOCIAL SECURITY	217.00	128,521
GROUP LIFE	9.00	4,915
ENROLLMENT LOSS		14,252
REMEDIAL SUMMER SCHOOL	353.00	48,114
II. MAINTENANCE	15.00	8,348
LOTTERY	194.27	108,114
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	5,810
AT RISK		55,783
K-3 PRIMARY CLASS SIZE		78,841
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,816
SOL MATERIALS	10.00	5,565
SOL REMEDIATION		17,859
ADDITIONAL TEACHERS		21,078
SOL TEACHER TRAINING	15.00	14,025
DROPOUT PREVENTION		32,393
TRUANCY		0
HEALTH INCENTIVE FUND		2,357
SCHOOL CONSTRUCTION		224,927
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,092
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,205
III. VOC ED CATEGORICAL		4,550
SPEC ED HOMEBOUND		6,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		14,701
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,984.00	1,664,148
	61.25	33,467
		861,364
	263.00	143,702
	265.00	144,794
	36.00	19,670
	609.00	332,754
	121.00	66,114
	120.00	74,648
	216.00	126,427
	9.00	5,278
		13,869
	353.00	48,114
	15.00	8,196
	192.90	105,399
		0
	2.34	1,279
		54,727
		77,075
		0
		15,816
	10.00	5,464
		17,859
		21,969
	15.00	13,770
		32,393
		0
		2,313
		224,345
		7,859
		16,423
		128,000
		0
		15,475
		0
		3,546
		7,324
		0
		0
		0
		0
		0
		0
		14,701
		0
		0
		6,166
		0
		0

TOTAL \$4,241,595

TOTAL \$4,314,447

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 020
 DIVISION: CHARLOTTE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,198	2,181		0.2469	0.2469
ADJUSTED	2,198	2,181			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,815.00	5,272,282
TEXTBOOKS	61.25	101,388
SALES TAX		1,384,597
SALARY SUPPLEMENT	55.00	91,042
VOCATIONAL ED - SOQ	84.00	139,046
GIFTED ED - SOQ	36.00	59,591
SPECIAL ED - SOQ	508.00	840,899
REMEDIAL ED - SOQ	58.00	96,008
RETIREMENT	107.00	203,237
SOCIAL SECURITY	193.00	329,078
GROUP LIFE	8.00	12,537
ENROLLMENT LOSS		60,455
REMEDIAL SUMMER SCHOOL	353.00	77,361
II. MAINTENANCE	15.00	24,830
LOTTERY	194.27	321,578
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	17,281
AT RISK		186,216
K-3 PRIMARY CLASS SIZE		275,463
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		56,395
SOL MATERIALS	10.00	16,553
SOL REMEDIATION		54,107
ADDITIONAL TEACHERS		80,011
SOL TEACHER TRAINING	15.00	32,970
DROPOUT PREVENTION		32,393
TRUANCY		15,062
HEALTH INCENTIVE FUND		7,657
SCHOOL CONSTRUCTION		273,945
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,002
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		21,471
SPEC ED HOMEBOUND		28,764
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,882
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,230
ACADEMIC YEAR GOV'S SCH.		425,636
VGAP		0

	3,815.00	5,142,136
	61.25	100,604
		1,492,556
	233.00	382,705
	84.00	137,971
	36.00	59,130
	509.00	836,038
	58.00	95,266
	107.00	186,911
	193.00	328,206
	8.00	13,583
		28,060
	353.00	77,361
	15.00	24,638
	192.90	316,840
		0
	2.34	3,843
		184,634
		274,277
		0
		54,576
	10.00	16,425
		54,107
		83,391
	15.00	32,715
		32,393
		15,062
		7,592
		272,335
		7,859
		18,832
		232,000
		0
		19,581
		0
		19,252
		31,150
		0
		0
		2,754
		0
		0
		0
		5,882
		0
		0
		15,230
		535,884
		0

TOTAL \$10,809,580

TOTAL \$11,141,779

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 021
DIVISION: CHESTERFIELD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	51,207	51,560		0.4055	0.4055
ADJUSTED	51,207	51,560			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,610.00	89,383,519	3,610.00	88,541,605
TEXTBOOKS	61.25	1,864,607	61.25	1,877,461
SALES TAX		34,506,523		37,197,026
SALARY SUPPLEMENT	46.00	1,400,358	197.00	6,038,527
VOCATIONAL ED - SOQ	30.00	913,277	30.00	919,573
GIFTED ED - SOQ	36.00	1,095,932	36.00	1,103,487
SPECIAL ED - SOQ	265.00	8,067,279	265.00	8,122,891
REMEDIAL ED - SOQ	35.00	1,065,490	35.00	1,072,835
RETIREMENT	93.00	3,217,200	93.00	3,008,106
SOCIAL SECURITY	168.00	5,224,976	168.00	5,291,019
GROUP LIFE	7.00	201,068	7.00	220,694
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	882,665	353.00	1,391,572
II. MAINTENANCE	15.00	456,638	15.00	459,786
LOTTERY	194.27	5,914,076	192.90	5,912,852
LOTTERY HOLD HARMLESS		0		91,191
ADDITIONAL LOTTERY	10.44	317,820	2.34	71,727
AT RISK		501,082		504,504
K-3 PRIMARY CLASS SIZE		1,115,193		1,123,341
AT RISK FOUR YEAR OLDS		0		420,549
EARLY READING INTERVENTION		308,756		305,884
SOL MATERIALS	10.00	304,426	10.00	306,524
SOL REMEDIATION		361,776		365,343
ADDITIONAL TEACHERS		1,284,271		1,338,523
SOL TEACHER TRAINING	15.00	768,105	15.00	773,400
DROPOUT PREVENTION		320,233		320,233
TRUANCY		20,808		20,808
HEALTH INCENTIVE FUND		47,262		47,584
SCHOOL CONSTRUCTION		1,528,865		1,530,574
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		313,623
TECHNOLOGY - VPSA		1,584,000		1,584,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		154,570
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		190,946		159,579
SPEC ED HOMEBOUND		164,387		178,040
SPEC ED HOSPITALS		265,478		677,988
SPEC ED TUITION		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		108,384		116,822
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		457,171		457,171
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$164,155,968	TOTAL	\$172,332,808

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 022
 DIVISION: CLARKE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,987	1,997		0.5170	0.5170
ADJUSTED	1,987	1,997			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,838.00	3,040,166	3,833.00	3,003,726
TEXTBOOKS	61.25	58,783	61.25	59,079
SALES TAX		1,331,767		1,435,606
SALARY SUPPLEMENT	50.00	47,986	215.00	207,378
VOCATIONAL ED - SOQ	63.00	60,462	59.00	56,909
GIFTED ED - SOQ	35.00	33,590	34.00	32,795
SPECIAL ED - SOQ	330.00	316,708	310.00	299,011
REMEDIAL ED - SOQ	37.00	35,510	37.00	35,688
RETIREMENT	96.00	108,329	95.00	100,626
SOCIAL SECURITY	174.00	173,460	172.00	173,763
GROUP LIFE	7.00	6,481	7.00	7,101
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	23,358	353.00	17,902
II. MAINTENANCE	15.00	14,396	15.00	14,468
LOTTERY	194.27	186,445	192.90	186,062
LOTTERY HOLD HARMLESS		46,843		54,605
ADDITIONAL LOTTERY	10.44	10,019	2.34	2,257
AT RISK		14,115		14,159
K-3 PRIMARY CLASS SIZE		17,504		17,650
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,500		9,334
SOL MATERIALS	10.00	9,597	10.00	9,646
SOL REMEDIATION		11,594		11,594
ADDITIONAL TEACHERS		34,210		35,655
SOL TEACHER TRAINING	15.00	29,805	15.00	29,955
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,335		1,341
SCHOOL CONSTRUCTION		241,237		241,959
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		8,413
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		4,528		0
TECHNOLOGY RESOURCE ASSTS		0		12,558
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		13,849		12,304
SPEC ED HOMEBOUND		283		304
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		75,002		82,487
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		17,106		17,106
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,168,533	TOTAL	\$6,392,007

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 023
 DIVISION: CRAIG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	715	711		0.3416	0.3416
ADJUSTED	715	711			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,927.00	1,506,983	3,931.00	1,471,872
TEXTBOOKS	61.25	28,834	61.25	28,672
SALES TAX		518,949		559,412
SALARY SUPPLEMENT	59.00	27,775	251.00	117,499
VOCATIONAL ED - SOQ	129.00	60,728	130.00	60,856
GIFTED ED - SOQ	37.00	17,418	37.00	17,321
SPECIAL ED - SOQ	707.00	332,824	709.00	331,899
REMEDIAL ED - SOQ	45.00	21,184	46.00	21,534
RETIREMENT	118.00	64,585	118.00	60,277
SOCIAL SECURITY	212.00	103,573	213.00	104,487
GROUP LIFE	9.00	4,064	9.00	4,411
ENROLLMENT LOSS		0		5,796
REMEDIAL SUMMER SCHOOL	353.00	13,248	353.00	22,312
II. MAINTENANCE	15.00	7,061	15.00	7,022
LOTTERY	194.27	91,454	192.90	90,301
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	4,915	2.34	1,095
AT RISK		12,890		12,793
K-3 PRIMARY CLASS SIZE		40,960		40,960
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,361		6,361
SOL MATERIALS	10.00	4,708	10.00	4,681
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		23,317		24,302
SOL TEACHER TRAINING	15.00	10,725	15.00	10,665
DROPOUT PREVENTION		9,507		9,507
TRUANCY		0		0
HEALTH INCENTIVE FUND		950		942
SCHOOL CONSTRUCTION		220,663		220,586
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		9,879
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,704		0
TECHNOLOGY RESOURCE ASSTS		0		17,118
COMP INDEX TRANSITION		26,306		0
III. VOC ED CATEGORICAL		3,790		3,555
SPEC ED HOMEBOUND		42		45
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		27,768		30,539
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,785		9,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,230		4,230
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,327,063	TOTAL	\$3,428,477

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 024
 DIVISION: CULPEPER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,607	5,646		0.3999	0.3999
ADJUSTED	5,607	5,646			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,763.00	10,338,980
TEXTBOOKS	61.25	206,092
SALES TAX		3,870,379
SALARY SUPPLEMENT	49.00	164,873
VOCATIONAL ED - SOQ	51.00	171,603
GIFTED ED - SOQ	36.00	121,131
SPECIAL ED - SOQ	299.00	1,006,063
REMEDIAL ED - SOQ	69.00	232,168
RETIREMENT	96.00	373,082
SOCIAL SECURITY	172.00	597,032
GROUP LIFE	7.00	22,401
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	70,965
II. MAINTENANCE	15.00	50,471
LOTTERY	194.27	653,672
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	35,128
AT RISK		236,364
K-3 PRIMARY CLASS SIZE		385,655
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		82,627
SOL MATERIALS	10.00	33,648
SOL REMEDIATION		89,935
ADDITIONAL TEACHERS		148,764
SOL TEACHER TRAINING	15.00	84,105
DROPOUT PREVENTION		90,313
TRUANCY		12,002
HEALTH INCENTIVE FUND		12,054
SCHOOL CONSTRUCTION		346,880
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		7,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		44,345
SPEC ED HOMEBOUND		17,270
SPEC ED HOSPITALS		224,301
SPEC ED TUITION		63,531
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		15,629
READING RECOVERY		0
AVID		29,293
FOSTER CARE		165,302
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		27,215
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,762.00	10,242,565
	61.25	207,525
		4,172,156
	209.00	708,126
	51.00	172,796
	36.00	121,974
	302.00	1,023,226
	69.00	233,783
	96.00	347,953
	173.00	606,191
	7.00	24,588
		0
	353.00	70,965
	15.00	50,822
	192.90	653,577
		13,039
	2.34	7,928
		238,043
		388,978
		93,976
		79,728
	10.00	33,882
		91,684
		155,048
	15.00	84,690
		90,313
		12,002
		12,143
		347,074
		15,717
		51,021
		258,000
		0
		15,603
		0
		40,837
		18,709
		249,187
		69,871
		0
		18,760
		0
		22,830
		165,302
		0
		0
		27,215
		0
		0

TOTAL \$20,304,116

TOTAL \$21,237,827

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 025
DIVISION: CUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,294	1,308		0.3394	0.3394
ADJUSTED	1,294	1,308			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,935.00	2,604,632
TEXTBOOKS	61.25	52,358
SALES TAX		1,149,062
SALARY SUPPLEMENT	55.00	47,015
VOCATIONAL ED - SOQ	113.00	96,594
GIFTED ED - SOQ	36.00	30,773
SPECIAL ED - SOQ	411.00	351,330
REMEDIAL ED - SOQ	127.00	108,562
RETIREMENT	104.00	104,123
SOCIAL SECURITY	188.00	167,373
GROUP LIFE	8.00	6,568
ENROLLMENT LOSS		9,864
REMEDIAL SUMMER SCHOOL	353.00	81,850
II. MAINTENANCE	15.00	12,822
LOTTERY	194.27	166,065
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,924
AT RISK		181,854
K-3 PRIMARY CLASS SIZE		203,374
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,681
SOL MATERIALS	10.00	8,548
SOL REMEDIATION		41,460
ADDITIONAL TEACHERS		46,789
SOL TEACHER TRAINING	15.00	19,410
DROPOUT PREVENTION		29,752
TRUANCY		13,212
HEALTH INCENTIVE FUND		5,502
SCHOOL CONSTRUCTION		237,764
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,542
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,482
III. VOC ED CATEGORICAL		5,995
SPEC ED HOMEBOUND		1,274
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		8,602
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,344
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,932.00	2,579,247
	61.25	52,924
		1,238,655
	233.00	201,327
	112.00	96,775
	36.00	31,106
	408.00	352,538
	126.00	108,872
	104.00	98,044
	188.00	170,227
	8.00	7,233
		0
	353.00	85,115
	15.00	12,961
	192.90	166,678
		0
	2.34	2,022
		183,600
		205,542
		0
		38,298
	10.00	8,641
		43,499
		48,765
	15.00	19,620
		29,752
		13,212
		5,559
		237,370
		7,859
		21,531
		128,000
		0
		17,176
		0
		4,885
		1,379
		0
		0
		2,064
		8,851
		0
		0
		0
		0
		9,344
		0
		0

TOTAL \$6,010,422

TOTAL \$6,238,670

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 026
 DIVISION: DICKENSON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,629	2,511		0.2358	0.2358
ADJUSTED	2,629	2,511			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,861.00	6,381,859	3,863.00	5,930,303
TEXTBOOKS	61.25	123,056	61.25	117,533
SALES TAX		1,799,536		1,939,848
SALARY SUPPLEMENT	55.00	110,499	233.00	447,105
VOCATIONAL ED - SOQ	187.00	375,698	187.00	358,835
GIFTED ED - SOQ	36.00	72,327	36.00	69,081
SPECIAL ED - SOQ	345.00	693,133	345.00	662,023
REMEDIAL ED - SOQ	105.00	210,954	105.00	201,485
RETIREMENT	104.00	252,750	104.00	227,014
SOCIAL SECURITY	187.00	397,450	187.00	384,132
GROUP LIFE	8.00	15,694	8.00	16,459
ENROLLMENT LOSS		220,857		195,101
REMEDIAL SUMMER SCHOOL	353.00	31,832	353.00	29,944
II. MAINTENANCE	15.00	30,136	15.00	28,784
LOTTERY	194.27	390,304	192.90	370,157
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	20,975	2.34	4,490
AT RISK		344,765		329,557
K-3 PRIMARY CLASS SIZE		321,042		306,515
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		68,302		68,302
SOL MATERIALS	10.00	20,091	10.00	19,189
SOL REMEDIATION		96,440		91,854
ADDITIONAL TEACHERS		81,190		84,620
SOL TEACHER TRAINING	15.00	39,435	15.00	37,665
DROPOUT PREVENTION		67,779		67,779
TRUANCY		38,210		38,210
HEALTH INCENTIVE FUND		11,626		11,108
SCHOOL CONSTRUCTION		292,674		287,807
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		32,421
TECHNOLOGY - VPSA		284,000		284,000
ADMIN SOFTWARE SUPPORT		10,985		0
TECHNOLOGY RESOURCE ASSTS		0		59,608
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,936		31,481
SPEC ED HOMEBOUND		78,514		85,037
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,976		3,976
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,809		8,809
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		21,321		21,321
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,958,015	TOTAL	\$12,859,412

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 027
 DIVISION: DINWIDDIE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,313	4,383		0.2940	0.2940
ADJUSTED	4,313	4,383			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,773.00	9,762,491	3,773.00	9,814,358
TEXTBOOKS	61.25	186,505	61.25	189,532
SALES TAX		2,445,058		2,635,701
SALARY SUPPLEMENT	50.00	152,249	215.00	665,296
VOCATIONAL ED - SOQ	67.00	204,014	66.00	204,230
GIFTED ED - SOQ	36.00	109,619	36.00	111,398
SPECIAL ED - SOQ	306.00	931,763	303.00	937,603
REMEDIAL ED - SOQ	63.00	191,834	63.00	194,947
RETIREMENT	97.00	338,519	97.00	319,527
SOCIAL SECURITY	175.00	550,958	175.00	562,753
GROUP LIFE	7.00	20,250	7.00	22,409
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	206,103	353.00	212,832
II. MAINTENANCE	15.00	45,675	15.00	46,416
LOTTERY	194.27	591,548	192.90	596,909
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,790	2.34	7,241
AT RISK		185,415		188,471
K-3 PRIMARY CLASS SIZE		360,143		366,060
AT RISK FOUR YEAR OLDS		106,747		106,747
EARLY READING INTERVENTION		59,689		66,511
SOL MATERIALS	10.00	30,450	10.00	30,944
SOL REMEDIATION		76,024		76,024
ADDITIONAL TEACHERS		150,014		156,351
SOL TEACHER TRAINING	15.00	64,695	15.00	65,745
DROPOUT PREVENTION		54,927		54,927
TRUANCY		14,120		14,120
HEALTH INCENTIVE FUND		10,044		10,209
SCHOOL CONSTRUCTION		331,625		333,088
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		86,325
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,384		0
TECHNOLOGY RESOURCE ASSTS		0		18,356
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,517		27,466
SPEC ED HOMEBOUND		41,200		44,640
SPEC ED HOSPITALS		66,638		59,483
SPEC ED TUITION		0		0
ADULT EDUCATION		2,916		2,916
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		1,541		1,541
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		23,092		23,092
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,629,416	TOTAL	\$18,494,027

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 028
 DIVISION: ESSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,625	1,637		0.4529	0.4529
ADJUSTED	1,625	1,637			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,818.00	2,785,866	3,818.00	2,763,488
TEXTBOOKS	61.25	54,454	61.25	54,856
SALES TAX		1,112,191		1,198,909
SALARY SUPPLEMENT	55.00	48,897	233.00	208,675
VOCATIONAL ED - SOQ	61.00	54,231	61.00	54,632
GIFTED ED - SOQ	36.00	32,005	36.00	32,242
SPECIAL ED - SOQ	549.00	488,082	548.00	490,790
REMEDIAL ED - SOQ	56.00	49,786	56.00	50,154
RETIREMENT	107.00	111,888	107.00	105,084
SOCIAL SECURITY	193.00	178,867	193.00	181,318
GROUP LIFE	8.00	6,855	8.00	7,526
ENROLLMENT LOSS		771		0
REMEDIAL SUMMER SCHOOL	353.00	28,003	353.00	23,175
II. MAINTENANCE	15.00	13,336	15.00	13,434
LOTTERY	194.27	172,713	192.90	172,762
LOTTERY HOLD HARMLESS		18,782		25,968
ADDITIONAL LOTTERY	10.44	9,282	2.34	2,096
AT RISK		111,668		112,359
K-3 PRIMARY CLASS SIZE		178,298		180,067
AT RISK FOUR YEAR OLDS		23,635		23,635
EARLY READING INTERVENTION		25,110		26,431
SOL MATERIALS	10.00	8,890	10.00	8,956
SOL REMEDIATION		37,713		37,713
ADDITIONAL TEACHERS		38,750		40,387
SOL TEACHER TRAINING	15.00	24,375	15.00	24,555
DROPOUT PREVENTION		27,992		27,992
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,368		4,395
SCHOOL CONSTRUCTION		239,127		238,856
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		19,246
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		3,761		0
TECHNOLOGY RESOURCE ASSTS		0		14,225
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,199		4,526
SPEC ED HOMEBOUND		6,962		7,542
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		5,196		5,196
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		10,857		10,857
ACADEMIC YEAR GOV'S SCH.		144,309		182,840
VGAP		0		0
TOTAL		\$6,224,078	TOTAL	\$6,516,746

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 029
 DIVISION: FAIRFAX

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	153,628	157,519		0.7171	0.7171
ADJUSTED	152,127	155,981			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,929.00	139,662,193
TEXTBOOKS	61.25	2,636,004
SALES TAX		104,027,513
SALARY SUPPLEMENT	53.00	2,280,950
VOCATIONAL ED - SOQ	51.00	2,216,522
GIFTED ED - SOQ	40.00	1,721,472
SPECIAL ED - SOQ	340.00	14,776,815
REMEDIAL ED - SOQ	29.00	1,260,375
RETIREMENT	105.00	5,484,922
SOCIAL SECURITY	190.00	8,716,660
GROUP LIFE	8.00	338,619
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	286,908
II. MAINTENANCE	15.00	645,552
LOTTERY	194.27	8,360,759
LOTTERY HOLD HARMLESS		6,300,917
ADDITIONAL LOTTERY	10.44	449,304
AT RISK		849,628
K-3 PRIMARY CLASS SIZE		1,706,608
AT RISK FOUR YEAR OLDS		960,898
EARLY READING INTERVENTION		210,165
SOL MATERIALS	10.00	430,368
SOL REMEDIATION		589,503
ADDITIONAL TEACHERS		1,892,576
SOL TEACHER TRAINING	15.00	2,281,909
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		87,487
SCHOOL CONSTRUCTION		2,062,134
GED FUNDING		102,162
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		5,198,000
ADMIN SOFTWARE SUPPORT		35,777
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		920,012
SPEC ED HOMEBOUND		136,192
SPEC ED HOSPITALS		1,082,380
SPEC ED TUITION		0
ADULT EDUCATION		141,131
ENGLISH AS A SEC. LANGUAGE		1,863,140
READING RECOVERY		0
AVID		47,617
FOSTER CARE		433,406
ALTERNATIVE EDUCATION		53,706
ELECTRONIC CLASSROOM		195,000
SCHOOL FOOD		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266
VGAP		0

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
3,917.00	141,121,253
61.25	2,702,776
	112,138,624
227.00	10,016,818
51.00	2,272,668
40.00	1,765,078
340.00	15,151,123
29.00	1,292,302
105.00	5,262,819
190.00	8,995,329
8.00	377,397
	0
353.00	286,908
15.00	661,904
192.90	8,512,089
	6,646,964
2.34	103,257
	868,484
	1,746,048
	1,495,579
	512,653
10.00	441,270
	602,361
	1,995,796
15.00	2,339,711
	0
	0
	88,351
	2,099,552
	102,162
	360,412
	5,198,000
	0
	286,861
	0
	822,465
	147,524
	960,777
	0
	141,131
	1,976,825
	0
	47,617
	433,406
	53,842
	195,000
	673,074
	1,274,051
	0

TOTAL \$322,345,623

TOTAL \$342,170,260

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 030
 DIVISION: FAUQUIER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	9,476	9,575		0.6115	0.6115
ADJUSTED	9,476	9,575			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,696.00	11,431,796	3,696.00	11,404,382
TEXTBOOKS	61.25	225,487	61.25	227,843
SALES TAX		5,597,824		6,034,291
SALARY SUPPLEMENT	50.00	184,071	215.00	799,776
VOCATIONAL ED - SOQ	83.00	305,558	83.00	308,751
GIFTED ED - SOQ	36.00	132,531	36.00	133,916
SPECIAL ED - SOQ	419.00	1,542,517	419.00	1,558,633
REMEDIAL ED - SOQ	41.00	150,938	41.00	152,515
RETIREMENT	102.00	430,229	102.00	401,740
SOCIAL SECURITY	185.00	698,063	185.00	707,638
GROUP LIFE	8.00	27,812	8.00	30,622
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	85,301	353.00	90,238
II. MAINTENANCE	15.00	55,221	15.00	55,798
LOTTERY	194.27	715,191	192.90	717,566
LOTTERY HOLD HARMLESS		341,612		371,341
ADDITIONAL LOTTERY	10.44	38,434	2.34	8,705
AT RISK		62,596		63,222
K-3 PRIMARY CLASS SIZE		148,474		150,420
AT RISK FOUR YEAR OLDS		33,566		90,210
EARLY READING INTERVENTION		15,954		36,600
SOL MATERIALS	10.00	36,814	10.00	37,199
SOL REMEDIATION		44,235		44,235
ADDITIONAL TEACHERS		151,342		157,735
SOL TEACHER TRAINING	15.00	142,140	15.00	143,625
DROPOUT PREVENTION		91,721		91,721
TRUANCY		13,598		13,598
HEALTH INCENTIVE FUND		5,747		5,805
SCHOOL CONSTRUCTION		359,849		360,886
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		56,346
TECHNOLOGY - VPSA		466,000		466,000
ADMIN SOFTWARE SUPPORT		1,214		0
TECHNOLOGY RESOURCE ASSTS		0		20,202
COMP INDEX TRANSITION		45,960		0
III. VOC ED CATEGORICAL		66,763		56,264
SPEC ED HOMEBOUND		54,971		59,555
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		46,527		51,170
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		11,805		12,145
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		39,162		39,162
ALTERNATIVE EDUCATION		110,679		110,666
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,980,151	TOTAL	\$25,138,970

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 031
 DIVISION: FLOYD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,955	2,005		0.3496	0.3496
ADJUSTED	1,955	2,005			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,907.00	4,241,285	3,909.00	4,314,296
TEXTBOOKS	61.25	77,881	61.25	79,873
SALES TAX		1,117,143		1,204,248
SALARY SUPPLEMENT	55.00	69,934	233.00	303,844
VOCATIONAL ED - SOQ	130.00	165,299	129.00	168,223
GIFTED ED - SOQ	36.00	45,775	36.00	46,946
SPECIAL ED - SOQ	480.00	610,335	476.00	620,729
REMEDIAL ED - SOQ	56.00	71,206	56.00	73,027
RETIREMENT	107.00	160,437	107.00	153,216
SOCIAL SECURITY	194.00	257,119	193.00	263,876
GROUP LIFE	8.00	9,828	8.00	10,959
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,811	353.00	21,811
II. MAINTENANCE	15.00	19,073	15.00	19,561
LOTTERY	194.27	247,021	192.90	251,552
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	13,275	2.34	3,051
AT RISK		53,303		54,621
K-3 PRIMARY CLASS SIZE		125,482		128,696
AT RISK FOUR YEAR OLDS		28,097		28,097
EARLY READING INTERVENTION		14,140		23,567
SOL MATERIALS	10.00	12,715	10.00	13,041
SOL REMEDIATION		25,427		27,323
ADDITIONAL TEACHERS		69,100		72,019
SOL TEACHER TRAINING	15.00	29,325	15.00	30,075
DROPOUT PREVENTION		32,569		32,569
TRUANCY		0		0
HEALTH INCENTIVE FUND		3,314		3,395
SCHOOL CONSTRUCTION		254,514		255,595
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		8,187
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,098		0
TECHNOLOGY RESOURCE ASSTS		0		16,910
COMP INDEX TRANSITION		36,772		0
III. VOC ED CATEGORICAL		30,438		28,835
SPEC ED HOMEBOUND		14,565		15,777
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		33,493		36,836
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,823		2,905
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		29,678		29,678
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$8,130,877

TOTAL \$8,544,940

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 032
 DIVISION: FLUVANNA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,040	3,111		0.3817	0.3817
ADJUSTED	3,040	3,111			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,797.00	5,963,403	3,795.00	6,034,738
TEXTBOOKS	61.25	115,127	61.25	117,816
SALES TAX		1,898,043		2,046,035
SALARY SUPPLEMENT	50.00	93,982	215.00	413,559
VOCATIONAL ED - SOQ	24.00	45,111	24.00	46,165
GIFTED ED - SOQ	36.00	67,667	36.00	69,247
SPECIAL ED - SOQ	338.00	635,316	335.00	644,383
REMEDIAL ED - SOQ	74.00	139,093	74.00	142,341
RETIREMENT	96.00	206,502	96.00	196,225
SOCIAL SECURITY	174.00	335,498	173.00	343,385
GROUP LIFE	7.00	12,490	7.00	13,907
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	24,227	353.00	12,004
II. MAINTENANCE	15.00	28,194	15.00	28,853
LOTTERY	194.27	365,156	192.90	371,049
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,623	2.34	4,501
AT RISK		41,827		42,740
K-3 PRIMARY CLASS SIZE		197,377		202,225
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,403		23,897
SOL MATERIALS	10.00	18,796	10.00	19,235
SOL REMEDIATION		25,868		25,868
ADDITIONAL TEACHERS		87,586		91,286
SOL TEACHER TRAINING	15.00	45,600	15.00	46,665
DROPOUT PREVENTION		26,759		26,759
TRUANCY		12,366		12,366
HEALTH INCENTIVE FUND		3,410		3,486
SCHOOL CONSTRUCTION		279,749		282,169
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		32,521
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,569		0
TECHNOLOGY RESOURCE ASSTS		0		16,076
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,115		4,106
SPEC ED HOMEBOUND		6,492		7,032
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		201,714		221,845
ADULT EDUCATION		2,377		2,377
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		36,417		36,417
ALTERNATIVE EDUCATION		185,235		185,256
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		11,063		11,063
ACADEMIC YEAR GOV'S SCH.		113,755		153,070
VGAP		73,000		73,000
TOTAL		\$11,618,769	TOTAL	\$12,269,526

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 033
 DIVISION: FRANKLIN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,051	7,088		0.3923	0.3923
ADJUSTED	7,051	7,088			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	13,189,406	3,738.00	13,057,609
TEXTBOOKS	61.25	262,450	61.25	263,827
SALES TAX		4,645,776		5,008,011
SALARY SUPPLEMENT	50.00	214,245	215.00	926,086
VOCATIONAL ED - SOQ	105.00	449,914	106.00	456,582
GIFTED ED - SOQ	36.00	154,256	36.00	155,066
SPECIAL ED - SOQ	347.00	1,486,858	348.00	1,498,967
REMEDIAL ED - SOQ	45.00	192,820	45.00	193,832
RETIREMENT	100.00	492,976	100.00	460,591
SOCIAL SECURITY	181.00	797,319	181.00	806,264
GROUP LIFE	8.00	32,504	8.00	35,624
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	148,447	353.00	170,327
II. MAINTENANCE	15.00	64,273	15.00	64,611
LOTTERY	194.27	832,426	192.90	830,893
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	44,734	2.34	10,079
AT RISK		225,748		226,973
K-3 PRIMARY CLASS SIZE		512,725		515,520
AT RISK FOUR YEAR OLDS		32,816		36,097
EARLY READING INTERVENTION		60,187		88,078
SOL MATERIALS	10.00	42,849	10.00	43,074
SOL REMEDIATION		96,594		98,469
ADDITIONAL TEACHERS		193,690		201,872
SOL TEACHER TRAINING	15.00	105,765	15.00	106,320
DROPOUT PREVENTION		63,025		63,025
TRUANCY		12,154		12,154
HEALTH INCENTIVE FUND		13,084		13,152
SCHOOL CONSTRUCTION		388,073		387,285
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		80,487
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		13,293		0
TECHNOLOGY RESOURCE ASSTS		0		15,800
COMP INDEX TRANSITION		6,987		0
III. VOC ED CATEGORICAL		61,886		55,203
SPEC ED HOMEBOUND		20,229		21,915
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		212,609		233,827
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		2,638		2,714
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		92,197		92,197
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		50,000		50,000
TOTAL		\$25,730,268	TOTAL	\$26,797,845

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 034
DIVISION: FREDERICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,556	10,650		0.3842	0.3842
ADJUSTED	10,433	10,526			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,647.00	19,223,046
TEXTBOOKS	61.25	393,520
SALES TAX		6,833,836
SALARY SUPPLEMENT	48.00	308,391
VOCATIONAL ED - SOQ	66.00	429,025
GIFTED ED - SOQ	36.00	231,294
SPECIAL ED - SOQ	252.00	1,638,097
REMEDIAL ED - SOQ	45.00	292,517
RETIREMENT	94.00	689,830
SOCIAL SECURITY	170.00	1,118,181
GROUP LIFE	7.00	42,704
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	43,041
II. MAINTENANCE	15.00	96,372
LOTTERY	194.27	1,248,150
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	67,075
AT RISK		83,963
K-3 PRIMARY CLASS SIZE		132,452
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,288
SOL MATERIALS	10.00	64,248
SOL REMEDIATION		66,415
ADDITIONAL TEACHERS		261,695
SOL TEACHER TRAINING	15.00	156,499
DROPOUT PREVENTION		94,538
TRUANCY		0
HEALTH INCENTIVE FUND		8,594
SCHOOL CONSTRUCTION		483,384
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		65,684
SPEC ED HOMEBOUND		47,617
SPEC ED HOSPITALS		171,599
SPEC ED TUITION		849,172
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		16,038
READING RECOVERY		0
AVID		0
FOSTER CARE		121,785
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		60,038
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,646.00	19,097,094
	61.25	397,025
		7,366,676
	203.00	1,315,853
	66.00	432,846
	36.00	233,353
	251.00	1,646,126
	45.00	295,122
	94.00	649,905
	170.00	1,137,939
	7.00	46,953
		0
	353.00	43,041
	15.00	97,230
	192.90	1,250,384
		10,885
	2.34	15,168
		84,682
		133,187
		109,736
		56,526
	10.00	64,820
		66,415
		295,479
	15.00	157,893
		94,538
		0
		8,670
		484,096
		23,576
		92,392
		466,000
		0
		32,022
		0
		51,285
		51,593
		152,103
		933,919
		8,659
		19,251
		0
		0
		121,785
		0
		0
		60,038
		0
		0

TOTAL \$35,862,323

TOTAL \$37,604,265

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 035
 DIVISION: GILES

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,534	2,521		0.3182	0.3182
ADJUSTED	2,534	2,521			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,712.00	5,202,363
TEXTBOOKS	61.25	105,820
SALES TAX		1,775,873
SALARY SUPPLEMENT	53.00	91,567
VOCATIONAL ED - SOQ	154.00	266,063
GIFTED ED - SOQ	36.00	62,197
SPECIAL ED - SOQ	404.00	697,983
REMEDIAL ED - SOQ	73.00	126,121
RETIREMENT	104.00	221,330
SOCIAL SECURITY	188.00	347,743
GROUP LIFE	8.00	13,617
ENROLLMENT LOSS		18,682
REMEDIAL SUMMER SCHOOL	353.00	33,935
II. MAINTENANCE	15.00	25,915
LOTTERY	194.27	335,637
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,037
AT RISK		77,800
K-3 PRIMARY CLASS SIZE		175,915
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,998
SOL MATERIALS	10.00	17,277
SOL REMEDIATION		34,724
ADDITIONAL TEACHERS		72,436
SOL TEACHER TRAINING	15.00	38,010
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		4,837
SCHOOL CONSTRUCTION		276,363
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,244
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		53,534
SPEC ED HOMEBOUND		16,115
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,056
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,710.00	5,071,618
	61.25	105,278
		1,914,339
	227.00	390,172
	153.00	262,979
	36.00	61,877
	401.00	689,246
	73.00	125,474
	104.00	205,140
	188.00	347,586
	8.00	14,790
		18,309
	353.00	33,935
	15.00	25,782
	192.90	331,560
		0
	2.34	4,022
		77,352
		174,540
		3,682
		31,292
	10.00	17,188
		34,724
		75,496
	15.00	37,815
		0
		0
		4,812
		275,526
		7,859
		37,508
		206,000
		0
		35,454
		0
		51,677
		17,459
		0
		0
		2,886
		0
		0
		0
		8,056
		0
		0
		15,961
		0
		0

TOTAL \$10,385,898

TOTAL \$10,717,394

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 036
 DIVISION: GLOUCESTER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	6,411	6,364		0.3255	0.3255
ADJUSTED	6,411	6,364			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,776.00	13,292,300	3,775.00	12,931,587
TEXTBOOKS	61.25	264,858	61.25	262,917
SALES TAX		4,501,042		4,851,992
SALARY SUPPLEMENT	50.00	216,211	215.00	922,891
VOCATIONAL ED - SOQ	54.00	233,508	55.00	236,088
GIFTED ED - SOQ	36.00	155,672	36.00	154,531
SPECIAL ED - SOQ	303.00	1,310,239	306.00	1,313,511
REMEDIAL ED - SOQ	63.00	272,426	63.00	270,429
RETIREMENT	97.00	478,831	97.00	440,430
SOCIAL SECURITY	174.00	770,435	175.00	772,499
GROUP LIFE	7.00	28,604	7.00	31,001
ENROLLMENT LOSS		166,877		66,853
REMEDIAL SUMMER SCHOOL	353.00	65,239	353.00	67,858
II. MAINTENANCE	15.00	64,863	15.00	64,388
LOTTERY	194.27	840,066	192.90	828,027
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	45,145	2.34	10,044
AT RISK		192,556		191,025
K-3 PRIMARY CLASS SIZE		400,662		398,221
AT RISK FOUR YEAR OLDS		0		69,204
EARLY READING INTERVENTION		30,957		71,690
SOL MATERIALS	10.00	43,242	10.00	42,925
SOL REMEDIATION		95,300		95,300
ADDITIONAL TEACHERS		191,094		199,166
SOL TEACHER TRAINING	15.00	96,165	15.00	95,460
DROPOUT PREVENTION		74,645		74,645
TRUANCY		13,490		13,490
HEALTH INCENTIVE FUND		11,909		11,818
SCHOOL CONSTRUCTION		393,524		388,989
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		72,584
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		2,108		0
TECHNOLOGY RESOURCE ASSTS		0		35,074
COMP INDEX TRANSITION		10,570		0
III. VOC ED CATEGORICAL		29,266		22,823
SPEC ED HOMEBOUND		37,493		40,607
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		317,640		349,340
ADULT EDUCATION		4,860		4,860
ENGLISH AS A SEC. LANGUAGE		2,928		6,025
READING RECOVERY		0		0
AVID		0		35,000
FOSTER CARE		25,776		25,776
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		29,587		29,587
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,061,805	TOTAL	\$25,850,373

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 037
 DIVISION: GOOCHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,983	1,995		0.8000	0.8000
ADJUSTED	1,983	1,995			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,987.00	1,287,705
TEXTBOOKS	61.25	24,292
SALES TAX		1,467,695
SALARY SUPPLEMENT	57.00	22,606
VOCATIONAL ED - SOQ	64.00	25,382
GIFTED ED - SOQ	36.00	14,278
SPECIAL ED - SOQ	648.00	256,997
REMEDIAL ED - SOQ	50.00	19,830
RETIREMENT	112.00	51,349
SOCIAL SECURITY	202.00	82,655
GROUP LIFE	8.00	3,030
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,309
II. MAINTENANCE	15.00	5,949
LOTTERY	194.27	77,047
LOTTERY HOLD HARMLESS		76,063
ADDITIONAL LOTTERY	10.44	4,141
AT RISK		11,995
K-3 PRIMARY CLASS SIZE		25,112
AT RISK FOUR YEAR OLDS		8,640
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	3,966
SOL REMEDIATION		6,583
ADDITIONAL TEACHERS		21,248
SOL TEACHER TRAINING	15.00	29,745
DROPOUT PREVENTION		8,978
TRUANCY		0
HEALTH INCENTIVE FUND		842
SCHOOL CONSTRUCTION		217,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,232
III. VOC ED CATEGORICAL		18,185
SPEC ED HOMEBOUND		1,175
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		22,219
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,987.00	1,274,386
	61.25	24,439
		1,582,133
	245.00	97,755
	64.00	25,536
	36.00	14,364
	649.00	258,951
	50.00	19,950
	112.00	48,047
	202.00	83,638
	8.00	3,323
		0
	353.00	23,227
	15.00	5,985
	192.90	76,967
		79,270
	2.34	934
		12,066
		25,253
		8,640
		5,314
	10.00	3,990
		6,583
		22,146
	15.00	29,925
		8,978
		0
		846
		217,352
		7,859
		5,484
		180,000
		0
		5,200
		0
		16,428
		1,273
		0
		0
		3,380
		0
		0
		0
		22,219
		0
		0
		11,012
		0
		0

TOTAL \$4,015,514

TOTAL \$4,212,853

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 038
DIVISION: GRAYSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,247	2,225		0.2859	0.2859
ADJUSTED	2,247	2,225			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,174.00	5,575,566
TEXTBOOKS	61.25	98,281
SALES TAX		1,571,155
SALARY SUPPLEMENT	59.00	94,670
VOCATIONAL ED - SOQ	144.00	231,060
GIFTED ED - SOQ	36.00	57,765
SPECIAL ED - SOQ	351.00	563,209
REMEDIAL ED - SOQ	90.00	144,412
RETIREMENT	118.00	219,575
SOCIAL SECURITY	213.00	353,066
GROUP LIFE	9.00	13,679
ENROLLMENT LOSS		36,471
REMEDIAL SUMMER SCHOOL	353.00	38,064
II. MAINTENANCE	15.00	24,069
LOTTERY	194.27	311,722
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	16,752
AT RISK		153,850
K-3 PRIMARY CLASS SIZE		210,155
AT RISK FOUR YEAR OLDS		15,425
EARLY READING INTERVENTION		43,124
SOL MATERIALS	10.00	16,046
SOL REMEDIATION		47,019
ADDITIONAL TEACHERS		75,867
SOL TEACHER TRAINING	15.00	33,705
DROPOUT PREVENTION		0
TRUANCY		14,282
HEALTH INCENTIVE FUND		6,458
SCHOOL CONSTRUCTION		271,220
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		12,943
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		139,949
III. VOC ED CATEGORICAL		41,299
SPEC ED HOMEBOUND		37,677
SPEC ED HOSPITALS		0
SPEC ED TUITION		36,196
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,176.00	5,425,690
	61.25	97,318
		1,693,659
	251.00	398,807
	144.00	228,798
	36.00	57,199
	351.00	557,694
	90.00	142,999
	118.00	199,884
	213.00	349,934
	9.00	14,793
		37,561
	353.00	39,576
	15.00	23,833
	192.90	306,494
		0
	2.34	3,718
		152,454
		208,710
		46,274
		44,850
	10.00	15,889
		47,019
		79,072
	15.00	33,375
		0
		14,282
		6,397
		270,150
		7,859
		30,296
		388,000
		0
		37,133
		0
		39,294
		40,823
		0
		39,808
		0
		0
		0
		0
		0
		0
		0
		15,342
		0
		0

TOTAL \$10,915,932

TOTAL \$11,094,984

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 039
DIVISION: GREENE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,511	2,517		0.3267	0.3267
ADJUSTED	2,511	2,517			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,844.00	5,423,239	3,843.00	5,353,204
TEXTBOOKS	61.25	103,553	61.25	103,800
SALES TAX		1,597,570		1,722,134
SALARY SUPPLEMENT	56.00	94,677	239.00	405,032
VOCATIONAL ED - SOQ	129.00	218,095	129.00	218,616
GIFTED ED - SOQ	37.00	62,554	37.00	62,704
SPECIAL ED - SOQ	572.00	967,055	573.00	971,061
REMEDIAL ED - SOQ	85.00	143,706	85.00	144,049
RETIREMENT	112.00	215,989	112.00	200,980
SOCIAL SECURITY	202.00	349,722	202.00	352,470
GROUP LIFE	8.00	12,802	8.00	13,995
ENROLLMENT LOSS		25,704		0
REMEDIAL SUMMER SCHOOL	353.00	71,065	353.00	80,572
II. MAINTENANCE	15.00	25,360	15.00	25,420
LOTTERY	194.27	328,444	192.90	326,907
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	17,650	2.34	3,966
AT RISK		50,078		50,180
K-3 PRIMARY CLASS SIZE		173,248		174,174
AT RISK FOUR YEAR OLDS		43,630		43,630
EARLY READING INTERVENTION		11,385		22,770
SOL MATERIALS	10.00	16,907	10.00	16,947
SOL REMEDIATION		30,248		30,248
ADDITIONAL TEACHERS		95,377		99,406
SOL TEACHER TRAINING	15.00	37,665	15.00	37,755
DROPOUT PREVENTION		28,520		28,520
TRUANCY		23,566		23,566
HEALTH INCENTIVE FUND		3,622		3,630
SCHOOL CONSTRUCTION		274,825		273,909
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		38,666
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,154		0
TECHNOLOGY RESOURCE ASSTS		0		17,506
COMP INDEX TRANSITION		42,320		0
III. VOC ED CATEGORICAL		35,352		32,680
SPEC ED HOMEBOUND		3,697		4,008
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		520,539		572,489
ADULT EDUCATION		2,286		2,286
ENGLISH AS A SEC. LANGUAGE		2,923		6,014
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		42,129		42,129
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		13,159		13,159
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,329,675	TOTAL	\$11,732,441

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 040
DIVISION: GREENSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,640	1,655		0.2483	0.2483
ADJUSTED	1,640	1,655			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,789.00	3,917,321	3,788.00	3,900,032
TEXTBOOKS	61.25	75,508	61.25	76,199
SALES TAX		1,002,677		1,080,857
SALARY SUPPLEMENT	56.00	69,036	239.00	297,331
VOCATIONAL ED - SOQ	113.00	139,305	110.00	136,847
GIFTED ED - SOQ	37.00	45,613	37.00	46,030
SPECIAL ED - SOQ	581.00	716,250	568.00	706,628
REMEDIAL ED - SOQ	131.00	161,495	131.00	162,972
RETIREMENT	111.00	159,463	111.00	151,000
SOCIAL SECURITY	201.00	256,742	200.00	260,562
GROUP LIFE	8.00	9,509	8.00	10,456
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	127,633	353.00	127,633
II. MAINTENANCE	15.00	18,492	15.00	18,661
LOTTERY	194.27	239,494	192.90	239,980
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	12,870	2.34	2,911
AT RISK		222,550		224,441
K-3 PRIMARY CLASS SIZE		185,294		187,760
AT RISK FOUR YEAR OLDS		16,237		16,237
EARLY READING INTERVENTION		41,764		34,500
SOL MATERIALS	10.00	12,328	10.00	12,441
SOL REMEDIATION		51,942		51,942
ADDITIONAL TEACHERS		53,241		55,490
SOL TEACHER TRAINING	15.00	24,600	15.00	24,825
DROPOUT PREVENTION		70,596		70,596
TRUANCY		15,034		15,034
HEALTH INCENTIVE FUND		7,411		7,476
SCHOOL CONSTRUCTION		253,195		253,891
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		32,019
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		7,047		0
TECHNOLOGY RESOURCE ASSTS		0		39,088
COMP INDEX TRANSITION		14,034		0
III. VOC ED CATEGORICAL		39,708		37,450
SPEC ED HOMEBOUND		8,560		9,271
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,263		3,357
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,538		19,538
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$8,278,194	TOTAL	\$8,593,898

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 041
 DIVISION: HALIFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,970	5,902		0.3870	0.3870
ADJUSTED	5,970	5,902			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,779.00	11,205,128	3,778.00	10,839,348
TEXTBOOKS	61.25	224,151	61.25	221,598
SALES TAX		4,281,466		4,615,295
SALARY SUPPLEMENT	57.00	208,598	245.00	886,392
VOCATIONAL ED - SOQ	99.00	362,301	98.00	354,557
GIFTED ED - SOQ	36.00	131,746	36.00	130,245
SPECIAL ED - SOQ	724.00	2,649,558	719.00	2,601,289
REMEDIAL ED - SOQ	76.00	278,130	75.00	271,344
RETIREMENT	115.00	504,087	115.00	449,583
SOCIAL SECURITY	208.00	800,109	208.00	783,212
GROUP LIFE	9.00	31,345	9.00	33,851
ENROLLMENT LOSS		90,378		56,212
REMEDIAL SUMMER SCHOOL	353.00	168,134	353.00	252,310
II. MAINTENANCE	15.00	54,894	15.00	54,269
LOTTERY	194.27	710,952	192.90	697,898
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	38,206	2.34	8,466
AT RISK		376,866		372,545
K-3 PRIMARY CLASS SIZE		561,977		555,732
AT RISK FOUR YEAR OLDS		79,445		76,135
EARLY READING INTERVENTION		50,346		115,500
SOL MATERIALS	10.00	36,596	10.00	36,179
SOL REMEDIATION		122,980		121,193
ADDITIONAL TEACHERS		195,379		203,632
SOL TEACHER TRAINING	15.00	89,550	15.00	88,530
DROPOUT PREVENTION		107,918		107,918
TRUANCY		21,455		21,455
HEALTH INCENTIVE FUND		16,201		16,020
SCHOOL CONSTRUCTION		363,762		359,968
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		55,183
TECHNOLOGY - VPSA		570,000		570,000
ADMIN SOFTWARE SUPPORT		14,942		0
TECHNOLOGY RESOURCE ASSTS		0		47,814
COMP INDEX TRANSITION		425,519		0
III. VOC ED CATEGORICAL		45,623		39,772
SPEC ED HOMEBOUND		68,656		74,378
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		7,983		8,213
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,884		18,884
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,984,811	TOTAL	\$25,216,467

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 042
 DIVISION: HANOVER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	16,596	16,914		0.4693	0.4693
ADJUSTED	16,596	16,914			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,636.00	26,488,483
TEXTBOOKS	61.25	539,459
SALES TAX		10,430,707
SALARY SUPPLEMENT	46.00	405,145
VOCATIONAL ED - SOQ	30.00	264,225
GIFTED ED - SOQ	36.00	317,070
SPECIAL ED - SOQ	207.00	1,823,152
REMEDIAL ED - SOQ	36.00	317,070
RETIREMENT	90.00	887,060
SOCIAL SECURITY	163.00	1,454,916
GROUP LIFE	7.00	57,721
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	189,585
II. MAINTENANCE	15.00	132,112
LOTTERY	194.27	1,711,032
LOTTERY HOLD HARMLESS		254,034
ADDITIONAL LOTTERY	10.44	91,950
AT RISK		75,383
K-3 PRIMARY CLASS SIZE		166,528
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		62,816
SOL MATERIALS	10.00	88,075
SOL REMEDIATION		68,340
ADDITIONAL TEACHERS		357,090
SOL TEACHER TRAINING	15.00	248,940
DROPOUT PREVENTION		78,342
TRUANCY		0
HEALTH INCENTIVE FUND		8,899
SCHOOL CONSTRUCTION		580,059
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		1,658
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		74,840
SPEC ED HOMEBOUND		29,062
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		13,822
READING RECOVERY		0
AVID		0
FOSTER CARE		73,010
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		59,713
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,635.00	26,661,515
	61.25	549,796
		11,243,998
	197.00	1,768,323
	29.00	260,312
	36.00	323,145
	205.00	1,840,133
	36.00	323,145
	90.00	840,094
	163.00	1,491,974
	7.00	64,051
		0
	353.00	195,767
	15.00	134,644
	192.90	1,731,521
		324,980
	2.34	21,004
		76,804
		168,640
		0
		61,534
	10.00	89,763
		69,978
		391,763
	15.00	253,710
		78,342
		0
		9,069
		584,928
		23,576
		103,601
		518,000
		0
		41,395
		0
		63,270
		31,482
		0
		0
		9,450
		16,591
		0
		0
		73,010
		0
		0
		59,713
		0
		0

TOTAL \$47,901,325

TOTAL \$50,499,022

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 043
DIVISION: HENRICO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	41,588	42,504		0.5214	0.5214
ADJUSTED	41,588	42,504			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,671.00	59,391,815	3,671.00	59,934,857
TEXTBOOKS	61.25	1,219,121	61.25	1,245,973
SALES TAX		28,574,657		30,802,647
SALARY SUPPLEMENT	49.00	975,297	209.00	4,251,565
VOCATIONAL ED - SOQ	52.00	1,035,009	53.00	1,078,148
GIFTED ED - SOQ	36.00	716,545	36.00	732,327
SPECIAL ED - SOQ	347.00	6,906,694	351.00	7,140,187
REMEDIAL ED - SOQ	42.00	835,969	42.00	854,381
RETIREMENT	98.00	2,273,320	98.00	2,165,684
SOCIAL SECURITY	176.00	3,629,566	177.00	3,748,302
GROUP LIFE	7.00	134,046	7.00	149,045
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	619,524	353.00	805,027
II. MAINTENANCE	15.00	298,560	15.00	305,136
LOTTERY	194.27	3,866,753	192.90	3,924,052
LOTTERY HOLD HARMLESS		1,021,708		1,181,905
ADDITIONAL LOTTERY	10.44	207,798	2.34	47,601
AT RISK		723,465		739,350
K-3 PRIMARY CLASS SIZE		1,436,374		1,466,769
AT RISK FOUR YEAR OLDS		165,404		710,721
EARLY READING INTERVENTION		344,520		342,208
SOL MATERIALS	10.00	199,040	10.00	203,424
SOL REMEDIATION		362,563		368,305
ADDITIONAL TEACHERS		881,355		918,587
SOL TEACHER TRAINING	15.00	623,820	15.00	637,560
DROPOUT PREVENTION		301,219		301,219
TRUANCY		23,930		23,930
HEALTH INCENTIVE FUND		49,486		50,573
SCHOOL CONSTRUCTION		1,057,099		1,069,945
GED FUNDING		47,152		47,152
SOL ALGEBRA READINESS		0		260,736
TECHNOLOGY - VPSA		1,714,000		1,714,000
ADMIN SOFTWARE SUPPORT		17,051		0
TECHNOLOGY RESOURCE ASSTS		0		111,992
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		452,360		418,479
SPEC ED HOMEBOUND		144,958		157,032
SPEC ED HOSPITALS		674,228		718,264
SPEC ED TUITION		0		0
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		184,895		198,781
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		526,999		526,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL FOOD		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		38,000		38,000
TOTAL		\$122,459,669	TOTAL	\$130,176,232

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 044
 DIVISION: HENRY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	8,767	8,598		0.3070	0.3070
ADJUSTED	8,767	8,598			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,724.00	18,281,096
TEXTBOOKS	61.25	372,126
SALES TAX		6,268,660
SALARY SUPPLEMENT	52.00	315,928
VOCATIONAL ED - SOQ	107.00	650,082
GIFTED ED - SOQ	36.00	218,719
SPECIAL ED - SOQ	424.00	2,576,025
REMEDIAL ED - SOQ	78.00	473,891
RETIREMENT	104.00	718,623
SOCIAL SECURITY	188.00	1,168,077
GROUP LIFE	8.00	45,832
ENROLLMENT LOSS		233,520
REMEDIAL SUMMER SCHOOL	353.00	95,405
II. MAINTENANCE	15.00	91,133
LOTTERY	194.27	1,180,293
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	63,429
AT RISK		391,612
K-3 PRIMARY CLASS SIZE		711,334
AT RISK FOUR YEAR OLDS		288,149
EARLY READING INTERVENTION		92,071
SOL MATERIALS	10.00	60,755
SOL REMEDIATION		157,806
ADDITIONAL TEACHERS		269,961
SOL TEACHER TRAINING	15.00	131,505
DROPOUT PREVENTION		189,605
TRUANCY		0
HEALTH INCENTIVE FUND		20,855
SCHOOL CONSTRUCTION		471,954
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		20,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		81,355
III. VOC ED CATEGORICAL		89,680
SPEC ED HOMEBOUND		29,005
SPEC ED HOSPITALS		0
SPEC ED TUITION		145,988
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		36,098
READING RECOVERY		0
AVID		0
FOSTER CARE		21,611
ALTERNATIVE EDUCATION		104,705
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,044
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
3,723.00	17,500,274
61.25	364,953
	6,757,433
221.00	1,316,809
107.00	637,550
36.00	214,503
423.00	2,520,409
78.00	464,756
104.00	656,698
188.00	1,155,252
8.00	49,140
	240,741
353.00	60,423
15.00	89,376
192.90	1,149,378
	0
2.34	13,943
	383,963
	696,817
	288,149
	132,247
10.00	59,584
	155,784
	281,365
15.00	128,970
	189,605
	0
	20,453
	465,564
	31,434
	114,490
	622,000
	0
	90,090
	0
	77,596
	31,429
	0
	160,558
	11,739
	40,234
	0
	0
	21,611
	104,699
	0
	68,044
	0
	0

TOTAL \$36,800,462

TOTAL \$37,368,063

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 045
 DIVISION: HIGHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	334	328		0.5502	0.5502
ADJUSTED	334	328			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,663.00	595,584	4,660.00	574,373
TEXTBOOKS	61.25	9,202	61.25	9,036
SALES TAX		233,334		251,528
SALARY SUPPLEMENT	73.00	10,967	311.00	45,883
VOCATIONAL ED - SOQ	286.00	42,967	286.00	42,195
GIFTED ED - SOQ	36.00	5,408	36.00	5,311
SPECIAL ED - SOQ	737.00	110,722	731.00	107,848
REMEDIAL ED - SOQ	46.00	6,911	47.00	6,934
RETIREMENT	145.00	27,071	144.00	24,475
SOCIAL SECURITY	262.00	42,294	261.00	41,479
GROUP LIFE	11.00	1,629	11.00	1,750
ENROLLMENT LOSS		11,233		3,152
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	2,253	15.00	2,213
LOTTERY	194.27	29,186	192.90	28,459
LOTTERY HOLD HARMLESS		10,815		12,038
ADDITIONAL LOTTERY	10.44	1,568	2.34	345
AT RISK		9,953		9,827
K-3 PRIMARY CLASS SIZE		33,186		32,796
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,260		2,173
SOL MATERIALS	10.00	1,502	10.00	1,475
SOL REMEDIATION		5,400		5,400
ADDITIONAL TEACHERS		15,929		16,602
SOL TEACHER TRAINING	15.00	5,010	15.00	4,920
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		461		455
SCHOOL CONSTRUCTION		207,034		206,556
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		4,499
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		2,530		0
TECHNOLOGY RESOURCE ASSTS		0		11,695
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,050		2,690
SPEC ED HOMEBOUND		216		231
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		2,309		2,309
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,540,843	TOTAL	\$1,568,505

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 046
 DIVISION: ISLE OF WIGHT

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,885	4,910		0.3749	0.3749
ADJUSTED	4,885	4,910			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,800.00	9,494,992	3,799.00	9,386,887
TEXTBOOKS	61.25	187,034	61.25	187,991
SALES TAX		3,373,443		3,636,473
SALARY SUPPLEMENT	50.00	152,681	215.00	659,887
VOCATIONAL ED - SOQ	57.00	174,056	58.00	178,016
GIFTED ED - SOQ	36.00	109,930	36.00	110,493
SPECIAL ED - SOQ	271.00	827,529	274.00	840,972
REMEDIAL ED - SOQ	76.00	232,075	76.00	233,262
RETIREMENT	95.00	335,200	95.00	313,695
SOCIAL SECURITY	172.00	540,990	172.00	547,573
GROUP LIFE	7.00	20,395	7.00	22,349
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	86,058	353.00	74,804
II. MAINTENANCE	15.00	45,804	15.00	46,039
LOTTERY	194.27	593,225	192.90	592,057
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,880	2.34	7,182
AT RISK		200,014		200,994
K-3 PRIMARY CLASS SIZE		397,125		397,953
AT RISK FOUR YEAR OLDS		165,401		168,777
EARLY READING INTERVENTION		45,300		69,460
SOL MATERIALS	10.00	30,536	10.00	30,692
SOL REMEDIATION		84,355		84,355
ADDITIONAL TEACHERS		132,824		138,435
SOL TEACHER TRAINING	15.00	73,275	15.00	73,650
DROPOUT PREVENTION		64,258		64,258
TRUANCY		0		0
HEALTH INCENTIVE FUND		10,459		10,513
SCHOOL CONSTRUCTION		333,603		333,481
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		48,404
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		8,204		0
TECHNOLOGY RESOURCE ASSTS		0		32,505
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		23,473		19,300
SPEC ED HOMEBOUND		18,940		20,522
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		243,609		267,921
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,713		5,583
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,826		50,826
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,393,630	TOTAL	\$19,158,731

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 048
 DIVISION: KING GEORGE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,946	2,903		0.3539	0.3539
ADJUSTED	2,946	2,903			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,785.00	5,950,350	3,783.00	5,743,662
TEXTBOOKS	61.25	116,584	61.25	114,882
SALES TAX		1,940,968		2,092,307
SALARY SUPPLEMENT	52.00	98,977	221.00	414,514
VOCATIONAL ED - SOQ	34.00	64,716	35.00	65,647
GIFTED ED - SOQ	36.00	68,523	36.00	67,523
SPECIAL ED - SOQ	439.00	835,597	443.00	830,903
REMEDIAL ED - SOQ	67.00	127,529	67.00	125,667
RETIREMENT	101.00	215,342	102.00	199,909
SOCIAL SECURITY	183.00	352,552	183.00	351,028
GROUP LIFE	8.00	14,265	8.00	15,358
ENROLLMENT LOSS		32,724		38,294
REMEDIAL SUMMER SCHOOL	353.00	48,123	353.00	50,404
II. MAINTENANCE	15.00	28,551	15.00	28,134
LOTTERY	194.27	369,776	192.90	361,809
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,872	2.34	4,389
AT RISK		67,772		66,678
K-3 PRIMARY CLASS SIZE		171,086		167,919
AT RISK FOUR YEAR OLDS		27,912		31,400
EARLY READING INTERVENTION		28,093		28,093
SOL MATERIALS	10.00	19,034	10.00	18,756
SOL REMEDIATION		35,006		35,006
ADDITIONAL TEACHERS		91,524		95,390
SOL TEACHER TRAINING	15.00	44,190	15.00	43,545
DROPOUT PREVENTION		0		0
TRUANCY		22,614		22,614
HEALTH INCENTIVE FUND		4,592		4,520
SCHOOL CONSTRUCTION		284,716		283,175
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		38,775
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,250		0
TECHNOLOGY RESOURCE ASSTS		0		16,799
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		31,131		28,718
SPEC ED HOMEBOUND		26,904		29,139
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,318,682	TOTAL	\$11,589,366

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 049
 DIVISION: KING QUEEN

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	971	1,009		0.4021	0.4021
ADJUSTED	971	1,009			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,071.00	2,014,029
TEXTBOOKS	61.25	35,559
SALES TAX		584,437
SALARY SUPPLEMENT	64.00	37,156
VOCATIONAL ED - SOQ	65.00	37,736
GIFTED ED - SOQ	36.00	20,900
SPECIAL ED - SOQ	994.00	577,078
REMEDIAL ED - SOQ	91.00	52,831
RETIREMENT	129.00	86,650
SOCIAL SECURITY	232.00	139,150
GROUP LIFE	10.00	5,560
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,081
II. MAINTENANCE	15.00	8,708
LOTTERY	194.27	112,786
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	6,061
AT RISK		130,454
K-3 PRIMARY CLASS SIZE		119,599
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		20,220
SOL MATERIALS	10.00	5,806
SOL REMEDIATION		30,449
ADDITIONAL TEACHERS		42,348
SOL TEACHER TRAINING	15.00	14,565
DROPOUT PREVENTION		22,886
TRUANCY		0
HEALTH INCENTIVE FUND		3,777
SCHOOL CONSTRUCTION		224,224
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,111
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,193
SPEC ED HOMEBOUND		3,568
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,771
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	4,064.00	2,073,839
	61.25	36,933
		630,006
	275.00	165,820
	65.00	39,194
	35.00	21,104
	989.00	596,349
	91.00	54,871
	128.00	83,589
	231.00	144,914
	10.00	6,270
		0
	353.00	32,081
	15.00	9,045
	192.90	116,315
		2,154
	2.34	1,411
		135,316
		124,320
		6,457
		27,441
	10.00	6,030
		30,449
		44,137
	15.00	15,128
		22,886
		0
		3,925
		225,394
		7,859
		8,971
		128,000
		0
		15,545
		0
		2,529
		3,867
		0
		0
		0
		0
		0
		0
		11,771
		0
		0
		7,249
		0
		0

TOTAL \$4,530,799

TOTAL \$4,841,168

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 050
 DIVISION: KING WILLIAM

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,804	1,825		0.3662	0.3662
ADJUSTED	1,804	1,825			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,806.00	3,617,481
TEXTBOOKS	61.25	70,032
SALES TAX		1,158,417
SALARY SUPPLEMENT	55.00	62,886
VOCATIONAL ED - SOQ	42.00	48,022
GIFTED ED - SOQ	36.00	41,162
SPECIAL ED - SOQ	574.00	656,297
REMEDIAL ED - SOQ	76.00	86,897
RETIREMENT	106.00	142,372
SOCIAL SECURITY	192.00	228,441
GROUP LIFE	8.00	8,805
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	47,207
II. MAINTENANCE	15.00	17,151
LOTTERY	194.27	222,124
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,937
AT RISK		43,420
K-3 PRIMARY CLASS SIZE		109,677
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,903
SOL MATERIALS	10.00	11,434
SOL REMEDIATION		20,866
ADDITIONAL TEACHERS		44,891
SOL TEACHER TRAINING	15.00	27,060
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		2,854
SCHOOL CONSTRUCTION		249,546
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,510
SPEC ED HOMEBOUND		2,584
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		41,607
ALTERNATIVE EDUCATION		311,396
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,876
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,809.00	3,614,362
	61.25	70,847
		1,248,740
	233.00	269,508
	43.00	49,737
	36.00	41,641
	580.00	670,877
	76.00	87,908
	107.00	135,224
	193.00	233,561
	8.00	9,703
		0
	353.00	47,207
	15.00	17,350
	192.90	223,125
		0
	2.34	2,707
		44,049
		110,634
		0
		19,903
	10.00	11,567
		20,866
		46,787
	15.00	27,375
		0
		0
		2,893
		249,957
		7,859
		9,510
		128,000
		0
		16,479
		0
		4,794
		2,799
		0
		0
		2,098
		0
		0
		0
		41,607
		311,379
		0
		9,876
		0
		0

TOTAL \$7,462,169

TOTAL \$7,790,929

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 051
 DIVISION: LANCASTER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,490	1,463		0.6395	0.6395
ADJUSTED	1,490	1,463			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,798.00	1,662,740
TEXTBOOKS	61.25	32,900
SALES TAX		1,046,703
SALARY SUPPLEMENT	49.00	26,320
VOCATIONAL ED - SOQ	33.00	17,726
GIFTED ED - SOQ	36.00	19,337
SPECIAL ED - SOQ	189.00	101,520
REMEDIAL ED - SOQ	109.00	58,549
RETIREMENT	91.00	58,692
SOCIAL SECURITY	164.00	92,727
GROUP LIFE	7.00	3,652
ENROLLMENT LOSS		9,374
REMEDIAL SUMMER SCHOOL	353.00	14,634
II. MAINTENANCE	15.00	8,057
LOTTERY	194.27	104,351
LOTTERY HOLD HARMLESS		60,874
ADDITIONAL LOTTERY	10.44	5,608
AT RISK		71,864
K-3 PRIMARY CLASS SIZE		83,832
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,675
SOL MATERIALS	10.00	5,371
SOL REMEDIATION		23,859
ADDITIONAL TEACHERS		25,533
SOL TEACHER TRAINING	15.00	22,350
DROPOUT PREVENTION		19,894
TRUANCY		7,210
HEALTH INCENTIVE FUND		2,740
SCHOOL CONSTRUCTION		224,048
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,629
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		676
III. VOC ED CATEGORICAL		14,275
SPEC ED HOMEBOUND		1,832
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,055
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,797.00	1,595,824
	61.25	32,304
		1,128,315
	209.00	110,229
	32.00	16,877
	36.00	18,987
	183.00	96,516
	109.00	57,488
	91.00	53,764
	164.00	91,695
	7.00	3,921
		8,837
	353.00	9,035
	15.00	7,911
	192.90	101,738
		65,248
	2.34	1,234
		70,446
		82,073
		7,787
		16,546
	10.00	5,274
		22,747
		26,612
	15.00	21,945
		19,894
		7,210
		2,687
		223,471
		7,859
		9,015
		128,000
		0
		9,373
		0
		13,821
		1,983
		0
		0
		0
		0
		0
		0
		4,055
		0
		0
		0
		9,777
		0
		0

TOTAL \$3,995,243

TOTAL \$4,090,498

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 052
 DIVISION: LEE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,763	3,676		0.1886	0.1886
ADJUSTED	3,763	3,676			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,847.00	9,729,968	3,849.00	9,307,172
TEXTBOOKS	61.25	187,015	61.25	182,691
SALES TAX		2,484,681		2,678,414
SALARY SUPPLEMENT	60.00	183,198	257.00	766,556
VOCATIONAL ED - SOQ	167.00	509,901	167.00	498,112
GIFTED ED - SOQ	36.00	109,919	36.00	107,377
SPECIAL ED - SOQ	785.00	2,396,839	786.00	2,344,407
REMEDIAL ED - SOQ	88.00	268,690	88.00	262,478
RETIREMENT	122.00	415,382	123.00	380,999
SOCIAL SECURITY	221.00	681,777	221.00	672,613
GROUP LIFE	9.00	25,681	9.00	27,434
ENROLLMENT LOSS		219,810		187,241
REMEDIAL SUMMER SCHOOL	353.00	31,507	353.00	11,743
II. MAINTENANCE	15.00	45,799	15.00	44,741
LOTTERY	194.27	593,164	192.90	575,364
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	31,876	2.34	6,980
AT RISK		695,788		679,936
K-3 PRIMARY CLASS SIZE		604,434		589,443
AT RISK FOUR YEAR OLDS		210,315		232,223
EARLY READING INTERVENTION		139,162		133,281
SOL MATERIALS	10.00	30,533	10.00	29,827
SOL REMEDIATION		158,051		153,181
ADDITIONAL TEACHERS		172,410		179,693
SOL TEACHER TRAINING	15.00	56,445	15.00	55,140
DROPOUT PREVENTION		104,925		104,925
TRUANCY		40,570		40,570
HEALTH INCENTIVE FUND		20,634		20,153
SCHOOL CONSTRUCTION		337,780		333,438
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		89,413
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		16,735		0
TECHNOLOGY RESOURCE ASSTS		0		42,193
COMP INDEX TRANSITION		33,964		0
III. VOC ED CATEGORICAL		75,826		73,031
SPEC ED HOMEBOUND		142,004		153,844
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,522		3,624
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,744		19,744
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,242,661	TOTAL	\$21,452,593

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 053
 DIVISION: LOUDOUN

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	31,371	34,523		0.6571	0.6571
ADJUSTED	30,976	34,088			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,922.00	35,224,285	3,908.00	38,744,591
TEXTBOOKS	61.25	650,579	61.25	715,946
SALES TAX		18,763,607		20,226,620
SALARY SUPPLEMENT	52.00	552,329	221.00	2,583,251
VOCATIONAL ED - SOQ	40.00	430,285	39.00	461,680
GIFTED ED - SOQ	39.00	414,246	39.00	455,868
SPECIAL ED - SOQ	286.00	3,076,535	285.00	3,373,812
REMEDIAL ED - SOQ	31.00	333,471	31.00	366,976
RETIREMENT	102.00	1,198,188	102.00	1,237,483
SOCIAL SECURITY	183.00	1,958,612	183.00	2,172,232
GROUP LIFE	8.00	79,848	8.00	94,933
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	159,326	15.00	175,334
LOTTERY	194.27	2,063,479	192.90	2,254,793
LOTTERY HOLD HARMLESS		1,199,144		1,282,683
ADDITIONAL LOTTERY	10.44	110,891	2.34	27,352
AT RISK		69,459		76,170
K-3 PRIMARY CLASS SIZE		190,670		210,474
AT RISK FOUR YEAR OLDS		0		101,841
EARLY READING INTERVENTION		46,399		79,151
SOL MATERIALS	10.00	106,217	10.00	116,889
SOL REMEDIATION		66,598		72,134
ADDITIONAL TEACHERS		503,878		580,580
SOL TEACHER TRAINING	15.00	464,642	15.00	511,326
DROPOUT PREVENTION		98,371		98,371
TRUANCY		0		0
HEALTH INCENTIVE FUND		10,435		11,312
SCHOOL CONSTRUCTION		629,165		670,157
GED FUNDING		31,434		31,434
SOL ALGEBRA READINESS		0		151,528
TECHNOLOGY - VPSA		1,194,000		1,194,000
ADMIN SOFTWARE SUPPORT		13,931		0
TECHNOLOGY RESOURCE ASSTS		0		53,492
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		242,409		217,785
SPEC ED HOMEBOUND		34,399		37,257
SPEC ED HOSPITALS		136,776		133,720
SPEC ED TUITION		0		0
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		43,929		49,268
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		47,933		47,933
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$70,269,718	TOTAL	\$78,742,626

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 054
 DIVISION: LOUISA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,166	4,186		0.6624	0.6624
ADJUSTED	4,166	4,186			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,750.00	4,266,447	3,750.00	4,213,195
TEXTBOOKS	61.25	86,145	61.25	86,558
SALES TAX		2,984,919		3,217,656
SALARY SUPPLEMENT	50.00	70,322	215.00	303,837
VOCATIONAL ED - SOQ	64.00	90,012	62.00	87,618
GIFTED ED - SOQ	35.00	49,225	35.00	49,462
SPECIAL ED - SOQ	309.00	434,590	301.00	425,371
REMEDIAL ED - SOQ	76.00	106,890	76.00	107,403
RETIREMENT	96.00	156,896	96.00	146,135
SOCIAL SECURITY	173.00	251,248	173.00	253,503
GROUP LIFE	7.00	9,404	7.00	10,302
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	58,395	353.00	58,395
II. MAINTENANCE	15.00	21,097	15.00	21,198
LOTTERY	194.27	273,229	192.90	272,605
LOTTERY HOLD HARMLESS		169,314		180,690
ADDITIONAL LOTTERY	10.44	14,683	2.34	3,307
AT RISK		84,896		85,354
K-3 PRIMARY CLASS SIZE		164,727		165,510
AT RISK FOUR YEAR OLDS		67,452		83,860
EARLY READING INTERVENTION		32,620		30,989
SOL MATERIALS	10.00	14,064	10.00	14,132
SOL REMEDIATION		36,468		36,468
ADDITIONAL TEACHERS		59,779		62,304
SOL TEACHER TRAINING	15.00	62,490	15.00	62,790
DROPOUT PREVENTION		49,646		49,646
TRUANCY		0		0
HEALTH INCENTIVE FUND		4,632		4,657
SCHOOL CONSTRUCTION		261,812		261,452
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		25,326
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,462		0
TECHNOLOGY RESOURCE ASSTS		0		8,778
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		23,594		19,836
SPEC ED HOMEBOUND		11,676		12,644
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,465		1,508
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,409		83,409
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,212,621	TOTAL	\$10,654,511

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 055
DIVISION: LUNENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,834	1,803		0.2448	0.2448
ADJUSTED	1,834	1,803			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,899.00	4,360,844
TEXTBOOKS	61.25	84,834
SALES TAX		1,376,343
SALARY SUPPLEMENT	56.00	77,562
VOCATIONAL ED - SOQ	117.00	162,049
GIFTED ED - SOQ	35.00	48,476
SPECIAL ED - SOQ	493.00	682,823
REMEDIAL ED - SOQ	116.00	160,664
RETIREMENT	107.00	175,191
SOCIAL SECURITY	193.00	279,340
GROUP LIFE	8.00	10,682
ENROLLMENT LOSS		11,652
REMEDIAL SUMMER SCHOOL	353.00	78,376
II. MAINTENANCE	15.00	20,776
LOTTERY	194.27	269,071
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,460
AT RISK		226,171
K-3 PRIMARY CLASS SIZE		219,153
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,607
SOL MATERIALS	10.00	13,850
SOL REMEDIATION		58,920
ADDITIONAL TEACHERS		53,489
SOL TEACHER TRAINING	15.00	27,510
DROPOUT PREVENTION		63,554
TRUANCY		15,104
HEALTH INCENTIVE FUND		7,762
SCHOOL CONSTRUCTION		261,108
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,136
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,864
III. VOC ED CATEGORICAL		16,659
SPEC ED HOMEBOUND		14,883
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		3,278
READING RECOVERY		0
AVID		0
FOSTER CARE		21,825
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,897.00	4,185,797
	61.25	83,400
		1,483,657
	239.00	325,429
	113.00	153,864
	35.00	47,657
	475.00	646,772
	115.00	156,587
	106.00	159,087
	191.00	273,827
	8.00	11,482
		50,387
	353.00	94,105
	15.00	20,424
	192.90	262,658
		0
	2.34	3,186
		222,256
		215,774
		0
		45,607
	10.00	13,616
		56,589
		55,749
	15.00	27,045
		63,554
		15,104
		7,632
		260,534
		7,859
		33,992
		154,000
		0
		19,635
		0
		13,361
		16,122
		0
		0
		2,754
		3,373
		0
		0
		21,825
		0
		0
		13,969
		0
		0

TOTAL \$9,080,598

TOTAL \$9,228,669

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 056
 DIVISION: MADISON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,868	1,896		0.4005	0.4005
ADJUSTED	1,868	1,896			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,789.00	3,482,388
TEXTBOOKS	61.25	68,592
SALES TAX		1,269,031
SALARY SUPPLEMENT	52.00	58,233
VOCATIONAL ED - SOQ	54.00	60,473
GIFTED ED - SOQ	36.00	40,315
SPECIAL ED - SOQ	396.00	443,467
REMEDIAL ED - SOQ	103.00	115,346
RETIREMENT	100.00	136,463
SOCIAL SECURITY	181.00	215,203
GROUP LIFE	8.00	8,739
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	51,636
II. MAINTENANCE	15.00	16,798
LOTTERY	194.27	217,556
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	11,691
AT RISK		39,121
K-3 PRIMARY CLASS SIZE		71,479
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,930
SOL MATERIALS	10.00	11,199
SOL REMEDIATION		23,437
ADDITIONAL TEACHERS		42,461
SOL TEACHER TRAINING	15.00	28,020
DROPOUT PREVENTION		47,709
TRUANCY		0
HEALTH INCENTIVE FUND		2,670
SCHOOL CONSTRUCTION		248,579
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,458
III. VOC ED CATEGORICAL		17,342
SPEC ED HOMEBOUND		7,040
SPEC ED HOSPITALS		0
SPEC ED TUITION		16,699
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		30,755
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		10,771
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,789.00	3,485,536
	61.25	69,602
		1,367,978
	221.00	251,134
	54.00	61,363
	36.00	40,909
	393.00	446,586
	103.00	117,044
	100.00	128,136
	181.00	218,557
	8.00	9,654
		0
	353.00	38,515
	15.00	17,045
	192.90	219,202
		0
	2.34	2,659
		39,662
		72,627
		6,475
		15,930
	10.00	11,364
		23,437
		44,255
	15.00	28,433
		47,709
		0
		2,707
		248,952
		7,859
		8,995
		206,000
		0
		15,587
		0
		16,406
		7,625
		0
		18,366
		0
		0
		0
		30,755
		0
		0
		10,771
		0
		0

TOTAL \$7,035,829

TOTAL \$7,337,835

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 057
 DIVISION: MATHEWS

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,269	1,253		0.4798	0.4798
ADJUSTED	1,269	1,253			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,929.00	2,158,814
TEXTBOOKS	61.25	40,433
SALES TAX		835,931
SALARY SUPPLEMENT	55.00	36,307
VOCATIONAL ED - SOQ	145.00	95,719
GIFTED ED - SOQ	37.00	24,425
SPECIAL ED - SOQ	419.00	276,596
REMEDIAL ED - SOQ	52.00	34,327
RETIREMENT	106.00	81,183
SOCIAL SECURITY	191.00	130,328
GROUP LIFE	8.00	5,033
ENROLLMENT LOSS		5,358
REMEDIAL SUMMER SCHOOL	353.00	28,646
II. MAINTENANCE	15.00	9,902
LOTTERY	194.27	128,244
LOTTERY HOLD HARMLESS		21,669
ADDITIONAL LOTTERY	10.44	6,892
AT RISK		27,128
K-3 PRIMARY CLASS SIZE		64,810
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,283
SOL MATERIALS	10.00	6,601
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		36,845
SOL TEACHER TRAINING	15.00	19,035
DROPOUT PREVENTION		8,450
TRUANCY		10,404
HEALTH INCENTIVE FUND		1,695
SCHOOL CONSTRUCTION		229,191
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		3,576
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,073
SPEC ED HOMEBOUND		2,923
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		6,943
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,931.00	2,093,510
	61.25	39,923
		901,110
	233.00	151,872
	149.00	97,120
	37.00	24,117
	429.00	279,627
	53.00	34,546
	107.00	75,094
	192.00	130,081
	8.00	5,430
		12,031
	353.00	106,322
	15.00	9,777
	192.90	125,734
		27,036
	2.34	1,525
		26,834
		64,300
		5,618
		11,309
	10.00	6,518
		14,091
		19,201
	15.00	18,795
		8,450
		10,404
		1,675
		228,847
		7,859
		7,805
		128,000
		0
		13,525
		0
		3,364
		3,165
		0
		0
		2,118
		0
		0
		0
		6,943
		0
		0
		9,079
		0
		0

TOTAL \$4,509,912

TOTAL \$4,712,754

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 058
DIVISION: MECKLENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,979	5,010		0.3346	0.3346
ADJUSTED	4,979	5,010			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	10,609,421
TEXTBOOKS	61.25	202,923
SALES TAX		3,040,501
SALARY SUPPLEMENT	55.00	182,216
VOCATIONAL ED - SOQ	107.00	354,494
GIFTED ED - SOQ	36.00	119,269
SPECIAL ED - SOQ	532.00	1,762,530
REMEDIAL ED - SOQ	93.00	308,111
RETIREMENT	108.00	408,903
SOCIAL SECURITY	195.00	662,114
GROUP LIFE	8.00	25,170
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	145,395
II. MAINTENANCE	15.00	49,695
LOTTERY	194.27	643,622
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	34,588
AT RISK		347,557
K-3 PRIMARY CLASS SIZE		495,757
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		41,791
SOL MATERIALS	10.00	33,130
SOL REMEDIATION		117,744
ADDITIONAL TEACHERS		164,951
SOL TEACHER TRAINING	15.00	74,685
DROPOUT PREVENTION		146,120
TRUANCY		13,308
HEALTH INCENTIVE FUND		14,745
SCHOOL CONSTRUCTION		344,638
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		12,060
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		15,320
III. VOC ED CATEGORICAL		38,235
SPEC ED HOMEBOUND		36,158
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,777
READING RECOVERY		0
AVID		0
FOSTER CARE		42,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	10,530,327
TEXTBOOKS	61.25	204,186
SALES TAX		3,277,572
SALARY SUPPLEMENT	233.00	776,741
VOCATIONAL ED - SOQ	107.00	356,701
GIFTED ED - SOQ	36.00	120,012
SPECIAL ED - SOQ	530.00	1,766,837
REMEDIAL ED - SOQ	93.00	310,030
RETIREMENT	108.00	384,127
SOCIAL SECURITY	195.00	671,526
GROUP LIFE	8.00	27,609
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	145,395
II. MAINTENANCE	15.00	50,005
LOTTERY	192.90	643,062
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	7,801
AT RISK		349,686
K-3 PRIMARY CLASS SIZE		498,102
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		99,655
SOL MATERIALS	10.00	33,337
SOL REMEDIATION		119,685
ADDITIONAL TEACHERS		147,359
SOL TEACHER TRAINING	15.00	75,150
DROPOUT PREVENTION		146,120
TRUANCY		13,308
HEALTH INCENTIVE FUND		14,836
SCHOOL CONSTRUCTION		344,801
GED FUNDING		15,717
SOL ALGEBRA READINESS		73,211
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		51,901
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		32,023
SPEC ED HOMEBOUND		39,160
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,943
READING RECOVERY		0
AVID		0
FOSTER CARE		42,776
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$21,055,983

TOTAL \$21,921,262

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 059
 DIVISION: MIDDLESEX

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,352	1,338		0.5658	0.5658
ADJUSTED	1,352	1,338			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,867.00	1,820,856
TEXTBOOKS	61.25	35,956
SALES TAX		1,034,596
SALARY SUPPLEMENT	56.00	32,874
VOCATIONAL ED - SOQ	55.00	32,287
GIFTED ED - SOQ	36.00	21,133
SPECIAL ED - SOQ	638.00	374,530
REMEDIAL ED - SOQ	54.00	31,700
RETIREMENT	109.00	75,578
SOCIAL SECURITY	197.00	120,771
GROUP LIFE	8.00	4,534
ENROLLMENT LOSS		5,657
REMEDIAL SUMMER SCHOOL	353.00	22,838
II. MAINTENANCE	15.00	8,806
LOTTERY	194.27	114,044
LOTTERY HOLD HARMLESS		45,516
ADDITIONAL LOTTERY	10.44	6,129
AT RISK		39,107
K-3 PRIMARY CLASS SIZE		66,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,586
SOL MATERIALS	10.00	5,870
SOL REMEDIATION		15,634
ADDITIONAL TEACHERS		30,754
SOL TEACHER TRAINING	15.00	20,280
DROPOUT PREVENTION		12,147
TRUANCY		8,684
HEALTH INCENTIVE FUND		2,009
SCHOOL CONSTRUCTION		226,070
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,225
SPEC ED HOMEBOUND		2,116
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,885
READING RECOVERY		0
AVID		0
FOSTER CARE		2,806
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,867.00	1,762,323
	61.25	35,584
		1,115,264
	239.00	138,849
	55.00	31,953
	36.00	20,915
	638.00	370,652
	54.00	31,372
	109.00	69,735
	197.00	120,335
	8.00	4,901
		5,531
	353.00	24,064
	15.00	8,714
	192.90	112,067
		50,286
	2.34	1,359
		38,690
		65,473
		0
		11,538
	10.00	5,810
		14,294
		32,053
	15.00	20,070
		12,147
		8,684
		1,988
		225,656
		7,859
		9,735
		154,000
		0
		11,289
		0
		2,543
		2,294
		0
		0
		0
		1,939
		0
		0
		2,806
		0
		0
		6,676
		0
		0

TOTAL \$4,409,446

TOTAL \$4,539,448

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 060
 DIVISION: MONTGOMERY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	9,064	9,041		0.3812	0.3812
ADJUSTED	9,064	9,041			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,693.00	16,253,990	3,693.00	15,853,732
TEXTBOOKS	61.25	343,539	61.25	342,667
SALES TAX		7,206,400		7,768,289
SALARY SUPPLEMENT	52.00	291,658	221.00	1,236,400
VOCATIONAL ED - SOQ	91.00	510,401	91.00	509,106
GIFTED ED - SOQ	36.00	201,917	36.00	201,405
SPECIAL ED - SOQ	475.00	2,664,182	476.00	2,663,016
REMEDIAL ED - SOQ	63.00	353,355	63.00	352,458
RETIREMENT	105.00	669,858	105.00	620,442
SOCIAL SECURITY	190.00	1,092,994	190.00	1,097,353
GROUP LIFE	8.00	42,316	8.00	46,058
ENROLLMENT LOSS		16,944		18,154
REMEDIAL SUMMER SCHOOL	353.00	128,222	353.00	128,222
II. MAINTENANCE	15.00	84,132	15.00	83,919
LOTTERY	194.27	1,089,622	192.90	1,079,193
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	58,556	2.34	13,091
AT RISK		240,309		239,709
K-3 PRIMARY CLASS SIZE		574,772		574,977
AT RISK FOUR YEAR OLDS		263,980		263,980
EARLY READING INTERVENTION		106,129		106,129
SOL MATERIALS	10.00	56,088	10.00	55,946
SOL REMEDIATION		120,746		120,746
ADDITIONAL TEACHERS		262,970		274,079
SOL TEACHER TRAINING	15.00	135,960	15.00	135,615
DROPOUT PREVENTION		87,320		87,320
TRUANCY		12,376		12,376
HEALTH INCENTIVE FUND		15,301		15,263
SCHOOL CONSTRUCTION		447,159		445,153
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		97,431
TECHNOLOGY - VPSA		570,000		570,000
ADMIN SOFTWARE SUPPORT		15,857		0
TECHNOLOGY RESOURCE ASSTS		0		64,355
COMP INDEX TRANSITION		25,416		0
III. VOC ED CATEGORICAL		74,257		64,197
SPEC ED HOMEBOUND		119,601		129,563
SPEC ED HOSPITALS		161,551		159,516
SPEC ED TUITION		33,018		36,313
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		32,233		35,926
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		107,080		107,080
ALTERNATIVE EDUCATION		194,904		194,935
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$34,747,309

TOTAL \$35,886,311

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 062
 DIVISION: NELSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,053	2,029		0.5036	0.5036
ADJUSTED	2,053	2,029			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,866.00	3,214,044
TEXTBOOKS	61.25	62,420
SALES TAX		1,462,192
SALARY SUPPLEMENT	53.00	54,013
VOCATIONAL ED - SOQ	107.00	109,045
GIFTED ED - SOQ	37.00	37,707
SPECIAL ED - SOQ	390.00	397,453
REMEDIAL ED - SOQ	75.00	76,433
RETIREMENT	103.00	123,137
SOCIAL SECURITY	185.00	196,066
GROUP LIFE	8.00	7,772
ENROLLMENT LOSS		15,973
REMEDIAL SUMMER SCHOOL	353.00	30,139
II. MAINTENANCE	15.00	15,287
LOTTERY	194.27	197,982
LOTTERY HOLD HARMLESS		45,370
ADDITIONAL LOTTERY	10.44	10,640
AT RISK		72,825
K-3 PRIMARY CLASS SIZE		112,415
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,783
SOL MATERIALS	10.00	10,191
SOL REMEDIATION		29,791
ADDITIONAL TEACHERS		35,159
SOL TEACHER TRAINING	15.00	30,795
DROPOUT PREVENTION		30,456
TRUANCY		9,928
HEALTH INCENTIVE FUND		3,632
SCHOOL CONSTRUCTION		245,545
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,654
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		34,141
SPEC ED HOMEBOUND		5,094
SPEC ED HOSPITALS		0
SPEC ED TUITION		113,990
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,619
READING RECOVERY		0
AVID		0
FOSTER CARE		28,897
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		12,238
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,869.00	3,114,414
	61.25	61,691
		1,576,200
	227.00	228,633
	110.00	110,792
	37.00	37,266
	401.00	403,885
	76.00	76,547
	103.00	112,119
	186.00	194,974
	8.00	8,391
		11,052
	353.00	39,251
	15.00	15,108
	192.90	194,288
		53,653
	2.34	2,357
		72,021
		110,644
		0
		20,385
	10.00	10,072
		29,791
		36,644
	15.00	30,435
		30,456
		9,928
		3,589
		244,537
		15,717
		19,861
		0
		12,906
		0
		31,995
		5,516
		0
		125,366
		0
		8,868
		0
		0
		28,897
		0
		0
		12,238
		0
		0

TOTAL \$7,036,543

TOTAL \$7,254,488

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 063
 DIVISION: NEW KENT

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,333	2,347		0.4230	0.4230
ADJUSTED	2,333	2,347			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,828.00	4,236,310	3,828.00	4,195,756
TEXTBOOKS	61.25	82,451	61.25	82,946
SALES TAX		1,588,765		1,712,642
SALARY SUPPLEMENT	53.00	71,345	227.00	307,408
VOCATIONAL ED - SOQ	26.00	35,000	26.00	35,210
GIFTED ED - SOQ	36.00	48,461	36.00	48,752
SPECIAL ED - SOQ	502.00	675,763	505.00	683,881
REMEDIAL ED - SOQ	45.00	60,576	45.00	60,940
RETIREMENT	103.00	162,225	104.00	153,514
SOCIAL SECURITY	187.00	261,157	187.00	264,617
GROUP LIFE	8.00	10,335	8.00	11,334
ENROLLMENT LOSS		14,710		0
REMEDIAL SUMMER SCHOOL	353.00	29,941	353.00	29,941
II. MAINTENANCE	15.00	20,192	15.00	20,313
LOTTERY	194.27	261,515	192.90	261,229
LOTTERY HOLD HARMLESS		18,020		28,905
ADDITIONAL LOTTERY	10.44	14,054	2.34	3,169
AT RISK		22,775		22,854
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		3,116
EARLY READING INTERVENTION		13,938		12,544
SOL MATERIALS	10.00	13,461	10.00	13,542
SOL REMEDIATION		15,631		15,631
ADDITIONAL TEACHERS		61,302		63,891
SOL TEACHER TRAINING	15.00	34,995	15.00	35,205
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,050		2,057
SCHOOL CONSTRUCTION		259,658		258,830
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		14,428
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,688		0
TECHNOLOGY RESOURCE ASSTS		0		15,002
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		4,082		3,385
SPEC ED HOMEBOUND		5,532		5,997
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,673		9,673
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,210,006	TOTAL	\$8,548,113

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 065
DIVISION: NORTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,153	2,073		0.3230	0.3230
ADJUSTED	2,153	2,073			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,789.00	4,380,119
TEXTBOOKS	61.25	89,277
SALES TAX		1,687,822
SALARY SUPPLEMENT	53.00	77,252
VOCATIONAL ED - SOQ	87.00	126,810
GIFTED ED - SOQ	37.00	53,930
SPECIAL ED - SOQ	392.00	571,372
REMEDIAL ED - SOQ	113.00	164,707
RETIREMENT	101.00	176,986
SOCIAL SECURITY	183.00	281,110
GROUP LIFE	8.00	11,269
ENROLLMENT LOSS		140,956
REMEDIAL SUMMER SCHOOL	353.00	22,942
II. MAINTENANCE	15.00	21,864
LOTTERY	194.27	283,164
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	15,217
AT RISK		328,994
K-3 PRIMARY CLASS SIZE		337,623
AT RISK FOUR YEAR OLDS		69,460
EARLY READING INTERVENTION		60,508
SOL MATERIALS	10.00	14,576
SOL REMEDIATION		79,285
ADDITIONAL TEACHERS		71,926
SOL TEACHER TRAINING	15.00	32,295
DROPOUT PREVENTION		73,412
TRUANCY		13,540
HEALTH INCENTIVE FUND		9,882
SCHOOL CONSTRUCTION		267,043
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		5,501
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		39,062
III. VOC ED CATEGORICAL		79,239
SPEC ED HOMEBOUND		6,458
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,638
ENGLISH AS A SEC. LANGUAGE		23,509
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		71,089
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,436
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,790.00	4,087,216
	61.25	85,960
		1,819,423
	227.00	318,577
	88.00	123,501
	37.00	51,927
	397.00	557,158
	113.00	158,587
	102.00	159,589
	183.00	272,313
	8.00	11,895
		110,432
	353.00	22,942
	15.00	21,051
	192.90	270,720
		0
	2.34	3,284
		316,841
		325,327
		65,804
		58,873
	10.00	14,034
		77,196
		74,964
	15.00	31,095
		73,412
		13,540
		9,514
		263,725
		7,859
		37,129
		180,000
		0
		17,602
		0
		76,508
		7,005
		0
		0
		2,638
		27,211
		0
		0
		0
		70,983
		0
		16,436
		0
		0

TOTAL \$9,895,132

TOTAL \$9,842,271

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 066
DIVISION: NORTHUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,463	1,442		0.6221	0.6221
ADJUSTED	1,463	1,442			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,834.00	1,732,256
TEXTBOOKS	61.25	33,863
SALES TAX		1,025,240
SALARY SUPPLEMENT	52.00	28,749
VOCATIONAL ED - SOQ	75.00	41,465
GIFTED ED - SOQ	38.00	21,009
SPECIAL ED - SOQ	313.00	173,048
REMEDIAL ED - SOQ	82.00	45,335
RETIREMENT	98.00	66,699
SOCIAL SECURITY	178.00	105,103
GROUP LIFE	7.00	3,858
ENROLLMENT LOSS		14,918
REMEDIAL SUMMER SCHOOL	353.00	53,359
II. MAINTENANCE	15.00	8,293
LOTTERY	194.27	107,406
LOTTERY HOLD HARMLESS		60,157
ADDITIONAL LOTTERY	10.44	5,772
AT RISK		58,999
K-3 PRIMARY CLASS SIZE		69,819
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,606
SOL MATERIALS	10.00	5,529
SOL REMEDIATION		20,412
ADDITIONAL TEACHERS		26,766
SOL TEACHER TRAINING	15.00	21,945
DROPOUT PREVENTION		20,598
TRUANCY		0
HEALTH INCENTIVE FUND		2,476
SCHOOL CONSTRUCTION		225,015
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,598
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		29,122
SPEC ED HOMEBOUND		761
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,013
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,090
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,836.00	1,672,711
	61.25	33,377
		1,105,179
	221.00	120,430
	79.00	43,050
	38.00	20,707
	330.00	179,827
	82.00	44,684
	99.00	62,595
	179.00	105,376
	7.00	4,158
		7,308
	353.00	60,296
	15.00	8,174
	192.90	105,117
		64,654
	2.34	1,275
		58,251
		68,638
		0
		15,518
	10.00	5,449
		20,412
		27,897
	15.00	21,630
		20,598
		0
		2,443
		224,170
		7,859
		10,363
		128,000
		0
		9,825
		0
		28,401
		827
		0
		0
		0
		0
		0
		0
		10,013
		0
		0
		0
		9,090
		0
		0

TOTAL \$4,180,139

TOTAL \$4,308,303

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 067
 DIVISION: NOTTOWAY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,498	2,524		0.2584	0.2584
ADJUSTED	2,498	2,524			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,841.00	5,892,804
TEXTBOOKS	61.25	113,467
SALES TAX		1,648,750
SALARY SUPPLEMENT	56.00	103,741
VOCATIONAL ED - SOQ	75.00	138,939
GIFTED ED - SOQ	36.00	66,691
SPECIAL ED - SOQ	640.00	1,185,611
REMEDIAL ED - SOQ	98.00	181,547
RETIREMENT	111.00	232,858
SOCIAL SECURITY	201.00	380,395
GROUP LIFE	8.00	13,982
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	60,734
II. MAINTENANCE	15.00	27,788
LOTTERY	194.27	359,888
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	19,340
AT RISK		289,031
K-3 PRIMARY CLASS SIZE		291,275
AT RISK FOUR YEAR OLDS		16,019
EARLY READING INTERVENTION		64,491
SOL MATERIALS	10.00	18,525
SOL REMEDIATION		77,821
ADDITIONAL TEACHERS		78,789
SOL TEACHER TRAINING	15.00	37,470
DROPOUT PREVENTION		37,674
TRUANCY		25,956
HEALTH INCENTIVE FUND		10,212
SCHOOL CONSTRUCTION		280,452
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,807
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		9,679
III. VOC ED CATEGORICAL		26,230
SPEC ED HOMEBOUND		14,436
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,219
READING RECOVERY		0
AVID		0
FOSTER CARE		40,814
ALTERNATIVE EDUCATION		258,694
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,841.00	5,871,529
	61.25	114,648
		1,777,304
	239.00	447,360
	75.00	140,385
	36.00	67,385
	636.00	1,190,464
	98.00	183,436
	111.00	218,623
	200.00	385,127
	8.00	15,395
		0
	353.00	60,734
	15.00	28,077
	192.90	361,070
		0
	2.34	4,380
		291,880
		294,342
		16,019
		64,491
	10.00	18,718
		77,821
		82,117
	15.00	37,860
		37,674
		25,956
		10,312
		280,989
		7,859
		38,881
		0
		19,282
		0
		24,248
		15,631
		0
		0
		0
		3,312
		0
		0
		40,814
		258,741
		0
		15,234
		0
		0

TOTAL \$12,297,221

TOTAL \$12,786,098

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 068
 DIVISION: ORANGE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,945	4,056		0.4294	0.4294
ADJUSTED	3,945	4,056			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	7,058,901	3,784.00	7,187,238
TEXTBOOKS	61.25	137,875	61.25	141,754
SALES TAX		2,552,920		2,751,974
SALARY SUPPLEMENT	53.00	119,304	227.00	525,358
VOCATIONAL ED - SOQ	99.00	222,851	98.00	226,807
GIFTED ED - SOQ	36.00	81,037	36.00	83,317
SPECIAL ED - SOQ	460.00	1,035,468	457.00	1,057,660
REMEDIAL ED - SOQ	76.00	171,077	76.00	175,891
RETIREMENT	104.00	271,297	104.00	259,193
SOCIAL SECURITY	188.00	437,210	188.00	451,646
GROUP LIFE	8.00	17,194	8.00	19,221
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	81,979	353.00	81,979
II. MAINTENANCE	15.00	33,765	15.00	34,715
LOTTERY	194.27	437,305	192.90	446,439
LOTTERY HOLD HARMLESS		8,142		26,227
ADDITIONAL LOTTERY	10.44	23,501	2.34	5,416
AT RISK		96,284		99,112
K-3 PRIMARY CLASS SIZE		250,376		257,079
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,594		42,729
SOL MATERIALS	10.00	22,510	10.00	23,144
SOL REMEDIATION		46,276		46,276
ADDITIONAL TEACHERS		101,036		105,304
SOL TEACHER TRAINING	15.00	59,175	15.00	60,840
DROPOUT PREVENTION		68,659		68,659
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,048		6,224
SCHOOL CONSTRUCTION		296,498		298,385
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		37,098
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		6,776		0
TECHNOLOGY RESOURCE ASSTS		0		14,836
COMP INDEX TRANSITION		8,207		0
III. VOC ED CATEGORICAL		39,895		36,663
SPEC ED HOMEBOUND		13,181		14,289
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		79,700		87,654
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		7,430		7,645
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,429		75,429
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,165,199	TOTAL	\$15,015,500

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #:
 DIVISION:

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,524	3,507		0.3088	0.3088
ADJUSTED	3,524	3,507			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,723.00	7,427,486
TEXTBOOKS	61.25	149,192
SALES TAX		2,374,067
SALARY SUPPLEMENT	52.00	126,661
VOCATIONAL ED - SOQ	117.00	284,987
GIFTED ED - SOQ	36.00	87,688
SPECIAL ED - SOQ	417.00	1,015,724
REMEDIAL ED - SOQ	72.00	175,377
RETIREMENT	104.00	296,594
SOCIAL SECURITY	188.00	475,898
GROUP LIFE	8.00	18,687
ENROLLMENT LOSS		88,536
REMEDIAL SUMMER SCHOOL	353.00	79,054
II. MAINTENANCE	15.00	36,537
LOTTERY	194.27	473,201
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	25,430
AT RISK		142,255
K-3 PRIMARY CLASS SIZE		274,349
AT RISK FOUR YEAR OLDS		149,299
EARLY READING INTERVENTION		55,099
SOL MATERIALS	10.00	24,358
SOL REMEDIATION		58,074
ADDITIONAL TEACHERS		122,391
SOL TEACHER TRAINING	15.00	52,860
DROPOUT PREVENTION		51,406
TRUANCY		24,192
HEALTH INCENTIVE FUND		7,906
SCHOOL CONSTRUCTION		308,896
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		9,072
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		41,144
SPEC ED HOMEBOUND		28,433
SPEC ED HOSPITALS		0
SPEC ED TUITION		76,515
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		3,000
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
3,721.00	7,250,945
61.25	148,472
	2,559,175
221.00	535,712
114.00	276,340
35.00	84,841
407.00	986,584
72.00	174,531
103.00	272,890
187.00	474,584
8.00	20,300
	24,609
353.00	58,558
15.00	36,361
192.90	467,597
	0
2.34	5,672
	141,565
	272,883
	149,299
	53,429
10.00	24,240
	58,074
	127,561
15.00	52,605
	51,406
	24,192
	7,872
	306,470
	15,717
	45,056
	258,000
	0
	35,942
	0
	38,605
	30,793
	0
	84,151
	2,880
	3,087
	0
	0
	0
	0
	22,952
	0
	0

TOTAL \$14,863,917

TOTAL \$15,183,950

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 070
DIVISION: PATRICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,620	2,544		0.2993	0.2993
ADJUSTED	2,620	2,544			

FY 2001

FY 2002

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,790.00	5,816,028	3,789.00	5,523,390
TEXTBOOKS	61.25	112,445	61.25	109,183
SALES TAX		1,629,488		1,756,541
SALARY SUPPLEMENT	53.00	97,299	227.00	404,646
VOCATIONAL ED - SOQ	111.00	203,778	110.00	196,084
GIFTED ED - SOQ	36.00	66,090	36.00	64,173
SPECIAL ED - SOQ	470.00	862,842	465.00	828,900
REMEDIAL ED - SOQ	54.00	99,135	54.00	96,259
RETIREMENT	105.00	221,751	105.00	201,324
SOCIAL SECURITY	190.00	358,708	190.00	351,949
GROUP LIFE	8.00	13,956	8.00	14,835
ENROLLMENT LOSS		73,038		115,497
REMEDIAL SUMMER SCHOOL	353.00	117,490	353.00	113,532
II. MAINTENANCE	15.00	27,538	15.00	26,739
LOTTERY	194.27	356,647	192.90	343,860
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	19,166	2.34	4,171
AT RISK		135,482		131,621
K-3 PRIMARY CLASS SIZE		223,180		216,659
AT RISK FOUR YEAR OLDS		0		60,540
EARLY READING INTERVENTION		45,700		45,700
SOL MATERIALS	10.00	18,358	10.00	17,826
SOL REMEDIATION		50,461		48,299
ADDITIONAL TEACHERS		99,258		103,451
SOL TEACHER TRAINING	15.00	39,300	15.00	38,160
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
HEALTH INCENTIVE FUND		6,735		6,545
SCHOOL CONSTRUCTION		282,167		280,246
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		35,043
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,321		0
TECHNOLOGY RESOURCE ASSTS		0		18,218
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		36,386		33,398
SPEC ED HOMEBOUND		17,879		19,367
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		24,332		28,164
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,162		14,162
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL	\$11,373,815		TOTAL	\$11,545,177

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 071
 DIVISION: PITTS YLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,058	8,989		0.2805	0.2805
ADJUSTED	9,058	8,989			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,716.00	19,696,247
TEXTBOOKS	61.25	399,180
SALES TAX		6,284,620
SALARY SUPPLEMENT	52.00	338,896
VOCATIONAL ED - SOQ	94.00	612,620
GIFTED ED - SOQ	36.00	234,620
SPECIAL ED - SOQ	451.00	2,939,271
REMEDIAL ED - SOQ	84.00	547,447
RETIREMENT	104.00	780,208
SOCIAL SECURITY	187.00	1,254,370
GROUP LIFE	8.00	49,538
ENROLLMENT LOSS		222,183
REMEDIAL SUMMER SCHOOL	353.00	110,229
II. MAINTENANCE	15.00	97,758
LOTTERY	194.27	1,266,102
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	68,040
AT RISK		385,511
K-3 PRIMARY CLASS SIZE		752,854
AT RISK FOUR YEAR OLDS		135,986
EARLY READING INTERVENTION		88,640
SOL MATERIALS	10.00	65,172
SOL REMEDIATION		164,205
ADDITIONAL TEACHERS		280,284
SOL TEACHER TRAINING	15.00	135,870
DROPOUT PREVENTION		215,484
TRUANCY		25,183
HEALTH INCENTIVE FUND		21,333
SCHOOL CONSTRUCTION		491,122
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		19,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		95,807
SPEC ED HOMEBOUND		65,570
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,862
READING RECOVERY		0
AVID		0
FOSTER CARE		53,814
ALTERNATIVE EDUCATION		125,896
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		65,385
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,716.00	19,159,197
	61.25	396,140
		6,774,636
	221.00	1,429,336
	95.00	614,421
	36.00	232,833
	453.00	2,929,816
	84.00	543,277
	104.00	721,495
	187.00	1,253,911
	8.00	53,676
		102,927
	353.00	283,192
	15.00	97,014
	192.90	1,247,597
		0
	2.34	15,134
		382,463
		748,297
		132,100
		135,566
	10.00	64,676
		164,205
		292,124
	15.00	134,835
		215,484
		25,183
		21,164
		484,839
		23,576
		131,523
		570,000
		0
		74,828
		0
		83,453
		71,014
		0
		0
		0
		25,706
		0
		0
		53,814
		125,884
		0
		65,385
		0
		0

TOTAL \$38,704,219

TOTAL \$39,880,721

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 072
 DIVISION: POWHATAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,610	3,696		0.4034	0.4034
ADJUSTED	3,610	3,696			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,751.00	6,678,345	3,747.00	6,751,681
TEXTBOOKS	61.25	131,916	61.25	135,040
SALES TAX		2,347,102		2,530,107
SALARY SUPPLEMENT	52.00	111,994	215.00	474,018
VOCATIONAL ED - SOQ	63.00	135,685	63.00	138,898
GIFTED ED - SOQ	36.00	77,534	36.00	79,370
SPECIAL ED - SOQ	415.00	893,796	413.00	910,556
REMEDIAL ED - SOQ	51.00	109,840	51.00	112,442
RETIREMENT	100.00	242,711	100.00	232,078
SOCIAL SECURITY	181.00	397,434	180.00	408,198
GROUP LIFE	8.00	16,227	8.00	18,076
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	45,700	353.00	56,651
II. MAINTENANCE	15.00	32,306	15.00	33,071
LOTTERY	194.27	418,404	192.90	425,293
LOTTERY HOLD HARMLESS		0		13,101
ADDITIONAL LOTTERY	10.44	22,485	2.34	5,159
AT RISK		19,243		19,674
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		11,529		17,294
SOL MATERIALS	10.00	21,537	10.00	22,047
SOL REMEDIATION		14,322		14,322
ADDITIONAL TEACHERS		105,640		110,103
SOL TEACHER TRAINING	15.00	54,150	15.00	55,433
DROPOUT PREVENTION		35,914		35,914
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,194		2,245
SCHOOL CONSTRUCTION		291,047		294,145
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		28,294
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		5,345		0
TECHNOLOGY RESOURCE ASSTS		0		15,512
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		36,500		35,292
SPEC ED HOMEBOUND		17,412		18,854
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,157		23,157
ALTERNATIVE EDUCATION		109,223		109,275
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		11,990		11,990
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,616,398	TOTAL	\$13,333,007

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 073
 DIVISION: PRINCE EDWARD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,605	2,590		0.3262	0.3262
ADJUSTED	2,605	2,590			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,754.00	5,298,438
TEXTBOOKS	61.25	107,509
SALES TAX		1,915,653
SALARY SUPPLEMENT	53.00	93,028
VOCATIONAL ED - SOQ	79.00	138,665
GIFTED ED - SOQ	36.00	63,189
SPECIAL ED - SOQ	444.00	779,331
REMEDIAL ED - SOQ	91.00	159,728
RETIREMENT	103.00	209,963
SOCIAL SECURITY	185.00	336,155
GROUP LIFE	8.00	13,431
ENROLLMENT LOSS		34,171
REMEDIAL SUMMER SCHOOL	353.00	137,954
II. MAINTENANCE	15.00	26,329
LOTTERY	194.27	340,992
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,325
AT RISK		300,359
K-3 PRIMARY CLASS SIZE		315,229
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		73,243
SOL MATERIALS	10.00	17,552
SOL REMEDIATION		76,714
ADDITIONAL TEACHERS		95,448
SOL TEACHER TRAINING	15.00	39,075
DROPOUT PREVENTION		52,815
TRUANCY		13,476
HEALTH INCENTIVE FUND		10,301
SCHOOL CONSTRUCTION		277,858
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,352
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		52,859
III. VOC ED CATEGORICAL		36,347
SPEC ED HOMEBOUND		10,145
SPEC ED HOSPITALS		120,000
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,850
READING RECOVERY		0
AVID		0
FOSTER CARE		30,999
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,575
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,753.00	5,158,109
	61.25	106,890
		2,065,018
	227.00	396,147
	79.00	137,866
	36.00	62,825
	447.00	780,078
	92.00	160,553
	103.00	195,373
	185.00	337,155
	8.00	14,578
		20,916
	353.00	137,954
	15.00	26,177
	192.90	336,638
		0
	2.34	4,084
		298,340
		313,739
		138,264
		73,243
	10.00	17,451
		76,714
		99,480
	15.00	38,850
		52,815
		13,476
		10,234
		276,706
		7,859
		40,437
		128,000
		0
		17,519
		0
		33,443
		10,985
		100,000
		0
		0
		6,018
		0
		0
		30,999
		0
		0
		16,575
		0
		0

TOTAL \$11,357,918

TOTAL \$11,741,509

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 074
 DIVISION: PRINCE GEORGE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	5,848	5,917		0.2723	0.2723
ADJUSTED	5,848	5,917			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,764.00	13,441,844
TEXTBOOKS	61.25	260,655
SALES TAX		3,540,189
SALARY SUPPLEMENT	49.00	208,524
VOCATIONAL ED - SOQ	53.00	225,546
GIFTED ED - SOQ	36.00	153,201
SPECIAL ED - SOQ	264.00	1,123,476
REMEDIAL ED - SOQ	40.00	170,224
RETIREMENT	94.00	455,576
SOCIAL SECURITY	170.00	739,079
GROUP LIFE	7.00	28,181
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,990
II. MAINTENANCE	15.00	63,834
LOTTERY	194.27	826,733
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	44,428
AT RISK		158,527
K-3 PRIMARY CLASS SIZE		378,172
AT RISK FOUR YEAR OLDS		172,902
EARLY READING INTERVENTION		61,524
SOL MATERIALS	10.00	42,556
SOL REMEDIATION		82,853
ADDITIONAL TEACHERS		180,395
SOL TEACHER TRAINING	15.00	87,720
DROPOUT PREVENTION		41,724
TRUANCY		0
HEALTH INCENTIVE FUND		10,577
SCHOOL CONSTRUCTION		384,644
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,274
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		37,609
SPEC ED HOMEBOUND		14,342
SPEC ED HOSPITALS		163,850
SPEC ED TUITION		0
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,159
READING RECOVERY		0
AVID		0
FOSTER CARE		12,291
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		21,901
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,763.00	13,425,665
	61.25	263,730
		3,816,220
	209.00	899,912
	52.00	223,902
	36.00	155,009
	259.00	1,115,202
	40.00	172,232
	94.00	428,614
	170.00	752,349
	7.00	31,065
		0
	353.00	155,668
	15.00	64,587
	192.90	830,589
		0
	2.34	10,076
		160,369
		383,929
		216,127
		68,555
	10.00	43,058
		84,974
		188,016
	15.00	88,755
		41,724
		0
		10,703
		386,017
		7,859
		63,627
		336,000
		0
		18,920
		0
		32,819
		15,538
		493,317
		0
		4,501
		0
		0
		0
		12,291
		0
		0
		21,901
		0
		0

TOTAL \$23,607,860

TOTAL \$25,023,820

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 075
DIVISION: PRINCE WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	54,399	56,071		0.4031	0.4031
ADJUSTED	53,829	55,483			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,948.00	107,129,687
TEXTBOOKS	61.25	1,967,993
SALES TAX		33,039,929
SALARY SUPPLEMENT	52.00	1,670,786
VOCATIONAL ED - SOQ	41.00	1,331,301
GIFTED ED - SOQ	40.00	1,285,220
SPECIAL ED - SOQ	247.00	8,020,278
REMEDIAL ED - SOQ	55.00	1,785,892
RETIREMENT	101.00	3,747,402
SOCIAL SECURITY	182.00	6,036,362
GROUP LIFE	8.00	245,111
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	905,613
II. MAINTENANCE	15.00	481,958
LOTTERY	194.27	6,241,993
LOTTERY HOLD HARMLESS		27,016
ADDITIONAL LOTTERY	10.44	335,442
AT RISK		765,148
K-3 PRIMARY CLASS SIZE		1,898,960
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		171,039
SOL MATERIALS	10.00	321,305
SOL REMEDIATION		501,711
ADDITIONAL TEACHERS		1,431,092
SOL TEACHER TRAINING	15.00	807,434
DROPOUT PREVENTION		368,942
TRUANCY		29,845
HEALTH INCENTIVE FUND		73,140
SCHOOL CONSTRUCTION		1,567,420
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,844,000
ADMIN SOFTWARE SUPPORT		33,702
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		291,368
SPEC ED HOMEBOUND		132,414
SPEC ED HOSPITALS		300,751
SPEC ED TUITION		6,795,446
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		529,622
READING RECOVERY		0
AVID		0
FOSTER CARE		496,465
ALTERNATIVE EDUCATION		177,827
ELECTRONIC CLASSROOM		392,000
SCHOOL FOOD		249,680
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000

	3,936.00	109,093,447
	61.25	2,028,481
		35,616,079
	221.00	7,319,091
	41.00	1,372,220
	40.00	1,324,722
	249.00	8,333,726
	55.00	1,840,783
	101.00	3,600,021
	182.00	6,259,508
	8.00	274,636
		0
	353.00	889,599
	15.00	496,771
	192.90	6,388,474
		284,962
	2.34	77,496
		786,304
		1,956,911
		912,183
		438,683
	10.00	331,181
		515,219
		1,515,958
	15.00	832,251
		368,942
		29,845
		74,256
		1,619,212
		47,152
		619,905
		1,844,000
		0
		155,194
		0
		232,671
		143,464
		288,347
		7,473,632
		18,900
		588,910
		0
		0
		496,465
		178,291
		392,000
		249,680
		0
		73,000

TOTAL \$193,570,346

TOTAL \$207,382,573

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 077
 DIVISION: PULASKI

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,986	4,953		0.3257	0.3257
ADJUSTED	4,986	4,953			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,751.00	10,259,189
TEXTBOOKS	61.25	205,926
SALES TAX		3,487,909
SALARY SUPPLEMENT	52.00	174,827
VOCATIONAL ED - SOQ	125.00	420,257
GIFTED ED - SOQ	36.00	121,034
SPECIAL ED - SOQ	388.00	1,304,479
REMEDIAL ED - SOQ	67.00	225,258
RETIREMENT	103.00	396,425
SOCIAL SECURITY	185.00	646,007
GROUP LIFE	8.00	25,481
ENROLLMENT LOSS		31,693
REMEDIAL SUMMER SCHOOL	353.00	85,928
II. MAINTENANCE	15.00	50,431
LOTTERY	194.27	653,147
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	35,100
AT RISK		206,249
K-3 PRIMARY CLASS SIZE		359,952
AT RISK FOUR YEAR OLDS		83,748
EARLY READING INTERVENTION		34,206
SOL MATERIALS	10.00	33,621
SOL REMEDIATION		84,866
ADDITIONAL TEACHERS		143,278
SOL TEACHER TRAINING	15.00	74,790
DROPOUT PREVENTION		68,483
TRUANCY		0
HEALTH INCENTIVE FUND		11,174
SCHOOL CONSTRUCTION		348,462
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,379
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,510
III. VOC ED CATEGORICAL		52,170
SPEC ED HOMEBOUND		36,029
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		7,392
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		34,500
ACADEMIC YEAR GOV'S SCH.		221,218
VGAP		0

	3,750.00	9,989,003
	61.25	204,563
		3,759,864
	221.00	738,098
	124.00	414,136
	36.00	120,233
	386.00	1,289,166
	67.00	223,767
	103.00	367,124
	185.00	646,820
	8.00	27,634
		46,593
	353.00	97,829
	15.00	50,097
	192.90	644,249
		0
	2.34	7,815
		204,812
		357,974
		83,748
		76,555
	10.00	33,398
		82,900
		149,330
	15.00	74,295
		68,483
		0
		11,099
		346,943
		15,717
		48,956
		362,000
		0
		17,532
		0
		46,350
		39,023
		0
		0
		6,164
		0
		0
		0
		7,392
		0
		0
		34,500
		222,040
		0

TOTAL \$20,380,998

TOTAL \$20,966,202

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 078
 DIVISION: RAPPAHANNOCK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,015	999		0.7130	0.7130
ADJUSTED	1,015	999			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,951.00	910,876
TEXTBOOKS	61.25	17,842
SALES TAX		836,482
SALARY SUPPLEMENT	56.00	16,313
VOCATIONAL ED - SOQ	99.00	28,839
GIFTED ED - SOQ	36.00	10,487
SPECIAL ED - SOQ	580.00	168,957
REMEDIAL ED - SOQ	57.00	16,604
RETIREMENT	109.00	37,676
SOCIAL SECURITY	197.00	59,797
GROUP LIFE	8.00	2,245
ENROLLMENT LOSS		3,229
REMEDIAL SUMMER SCHOOL	353.00	2,533
II. MAINTENANCE	15.00	4,370
LOTTERY	194.27	56,592
LOTTERY HOLD HARMLESS		43,895
ADDITIONAL LOTTERY	10.44	3,041
AT RISK		8,045
K-3 PRIMARY CLASS SIZE		23,142
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,773
SOL MATERIALS	10.00	2,913
SOL REMEDIATION		4,331
ADDITIONAL TEACHERS		10,164
SOL TEACHER TRAINING	15.00	15,225
DROPOUT PREVENTION		7,394
TRUANCY		5,740
HEALTH INCENTIVE FUND		588
SCHOOL CONSTRUCTION		212,969
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		1,614
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,877
III. VOC ED CATEGORICAL		12,594
SPEC ED HOMEBOUND		153
SPEC ED HOSPITALS		0
SPEC ED TUITION		1,124
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		66,361
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		5,328
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,953.00	874,588
	61.25	17,561
		901,703
	239.00	68,524
	100.00	28,671
	36.00	10,322
	581.00	166,580
	57.00	16,343
	109.00	34,304
	198.00	59,302
	8.00	2,415
		4,200
	353.00	3,343
	15.00	4,301
	192.90	55,307
		46,265
	2.34	671
		7,952
		22,795
		7,749
		3,466
	10.00	2,867
		4,331
		10,593
	15.00	14,985
		7,394
		5,740
		581
		212,719
		7,859
		4,306
		102,000
		0
		7,462
		0
		11,951
		167
		0
		1,236
		0
		0
		0
		66,361
		0
		0
		5,328
		0
		0

TOTAL \$2,711,973

TOTAL \$2,802,243

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 079
 DIVISION: RICHMOND

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,248	1,249		0.3477	0.3477
ADJUSTED	1,248	1,249			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,854.00	2,590,713
TEXTBOOKS	61.25	49,862
SALES TAX		838,133
SALARY SUPPLEMENT	49.00	39,889
VOCATIONAL ED - SOQ	74.00	60,241
GIFTED ED - SOQ	37.00	30,121
SPECIAL ED - SOQ	182.00	148,161
REMEDIAL ED - SOQ	77.00	62,683
RETIREMENT	93.00	87,965
SOCIAL SECURITY	168.00	141,570
GROUP LIFE	7.00	5,433
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	61,250
II. MAINTENANCE	15.00	12,211
LOTTERY	194.27	158,149
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,499
AT RISK		55,348
K-3 PRIMARY CLASS SIZE		105,495
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		11,030
SOL MATERIALS	10.00	8,141
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,101
SOL TEACHER TRAINING	15.00	18,720
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,825
SCHOOL CONSTRUCTION		235,742
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,485
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,007
III. VOC ED CATEGORICAL		19,733
SPEC ED HOMEBOUND		468
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,831
READING RECOVERY		0
AVID		0
FOSTER CARE		15,215
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,856.00	2,552,229
TEXTBOOKS	61.25	49,902
SALES TAX		903,483
SALARY SUPPLEMENT	215.00	175,165
VOCATIONAL ED - SOQ	75.00	61,104
GIFTED ED - SOQ	36.00	29,330
SPECIAL ED - SOQ	184.00	149,909
REMEDIAL ED - SOQ	77.00	62,734
RETIREMENT	93.00	81,576
SOCIAL SECURITY	168.00	142,280
GROUP LIFE	7.00	5,931
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	76,217
II. MAINTENANCE	15.00	12,221
LOTTERY	192.90	157,160
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,906
AT RISK		55,377
K-3 PRIMARY CLASS SIZE		105,787
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		17,333
SOL MATERIALS	10.00	8,147
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		24,076
SOL TEACHER TRAINING	15.00	18,735
DROPOUT PREVENTION		4,929
TRUANCY		0
HEALTH INCENTIVE FUND		2,825
SCHOOL CONSTRUCTION		235,578
GED FUNDING		7,859
SOL ALGEBRA READINESS		3,263
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		16,960
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		18,939
SPEC ED HOMEBOUND		501
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,913
READING RECOVERY		0
AVID		0
FOSTER CARE		15,215
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$5,038,117

TOTAL \$5,224,892

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 080
 DIVISION: ROANOKE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	13,845	13,807		0.4264	0.4264
ADJUSTED	13,845	13,807			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,642.00	23,429,136
TEXTBOOKS	61.25	486,416
SALES TAX		9,577,716
SALARY SUPPLEMENT	50.00	397,075
VOCATIONAL ED - SOQ	93.00	738,559
GIFTED ED - SOQ	36.00	285,894
SPECIAL ED - SOQ	421.00	3,343,368
REMEDIAL ED - SOQ	34.00	270,011
RETIREMENT	103.00	982,763
SOCIAL SECURITY	185.00	1,548,862
GROUP LIFE	8.00	61,847
ENROLLMENT LOSS		8,375
REMEDIAL SUMMER SCHOOL	353.00	104,480
II. MAINTENANCE	15.00	119,122
LOTTERY	194.27	1,542,794
LOTTERY HOLD HARMLESS		44,843
ADDITIONAL LOTTERY	10.44	82,909
AT RISK		56,136
K-3 PRIMARY CLASS SIZE		56,646
AT RISK FOUR YEAR OLDS		111,508
EARLY READING INTERVENTION		40,182
SOL MATERIALS	10.00	79,415
SOL REMEDIATION		53,307
ADDITIONAL TEACHERS		325,016
SOL TEACHER TRAINING	15.00	207,675
DROPOUT PREVENTION		111,967
TRUANCY		11,472
HEALTH INCENTIVE FUND		7,035
SCHOOL CONSTRUCTION		549,417
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		804,000
ADMIN SOFTWARE SUPPORT		21,869
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		186,678
SPEC ED HOMEBOUND		27,056
SPEC ED HOSPITALS		0
SPEC ED TUITION		747,902
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		12,449
READING RECOVERY		0
AVID		0
FOSTER CARE		290,794
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		73,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,643.00	22,929,317
	61.25	485,081
		10,324,499
	215.00	1,702,734
	94.00	744,451
	36.00	285,109
	422.00	3,342,111
	34.00	269,270
	103.00	916,138
	185.00	1,555,339
	8.00	67,309
		28,403
	353.00	104,480
	15.00	118,795
	192.90	1,527,709
		109,220
	2.34	18,532
		56,039
		56,473
		111,508
		44,339
	10.00	79,197
		53,307
		338,745
	15.00	207,105
		111,967
		11,472
		7,021
		547,078
		15,717
		79,035
		804,000
		0
		74,568
		0
		175,426
		29,308
		0
		822,543
		8,392
		15,370
		0
		0
		290,794
		0
		0
		73,488
		0
		0

TOTAL \$46,822,291

TOTAL \$48,541,388

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 081
 DIVISION: ROCKBRIDGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,865	2,817		0.4232	0.4232
ADJUSTED	2,865	2,817			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,817.00	5,207,210		3,820.00	5,020,598
TEXTBOOKS	61.25	101,218		61.25	99,522
SALES TAX		1,907,949			2,056,713
SALARY SUPPLEMENT	56.00	92,542		239.00	388,338
VOCATIONAL ED - SOQ	122.00	201,609		122.00	198,231
GIFTED ED - SOQ	35.00	57,839		36.00	58,494
SPECIAL ED - SOQ	615.00	1,016,307		616.00	1,000,905
REMEDIAL ED - SOQ	50.00	82,627		50.00	81,242
RETIREMENT	114.00	216,786		114.00	198,575
SOCIAL SECURITY	206.00	350,101		206.00	346,983
GROUP LIFE	9.00	14,104		9.00	15,158
ENROLLMENT LOSS		40,905			38,491
REMEDIAL SUMMER SCHOOL	353.00	17,103		353.00	17,918
II. MAINTENANCE	15.00	24,788		15.00	24,373
LOTTERY	194.27	321,037		192.90	313,433
LOTTERY HOLD HARMLESS		0			6,157
ADDITIONAL LOTTERY	10.44	17,252		2.34	3,802
AT RISK		70,192			69,110
K-3 PRIMARY CLASS SIZE		174,441			171,455
AT RISK FOUR YEAR OLDS		77,868			77,868
EARLY READING INTERVENTION		27,866			27,866
SOL MATERIALS	10.00	16,525		10.00	16,248
SOL REMEDIATION		38,176			38,176
ADDITIONAL TEACHERS		81,707			85,159
SOL TEACHER TRAINING	15.00	42,975		15.00	42,255
DROPOUT PREVENTION		43,132			43,132
TRUANCY		0			0
HEALTH INCENTIVE FUND		4,398			4,327
SCHOOL CONSTRUCTION		273,902			272,248
GED FUNDING		15,717			15,717
SOL ALGEBRA READINESS		0			28,944
TECHNOLOGY - VPSA		258,000			258,000
ADMIN SOFTWARE SUPPORT		8,292			0
TECHNOLOGY RESOURCE ASSTS		0			14,997
COMP INDEX TRANSITION		21,606			0
III. VOC ED CATEGORICAL		65,970			61,156
SPEC ED HOMEBOUND		6,824			7,396
SPEC ED HOSPITALS		0			0
SPEC ED TUITION		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		2,504			2,576
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL FOOD		17,369			17,369
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		73,000			73,000
TOTAL		\$10,989,840		TOTAL	\$11,195,932

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 082
DIVISION: ROCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,672	10,767		0.3674	0.3674
ADJUSTED	10,672	10,767			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,656.00	19,776,889
TEXTBOOKS	61.25	413,505
SALES TAX		7,753,966
SALARY SUPPLEMENT	49.00	330,804
VOCATIONAL ED - SOQ	83.00	560,342
GIFTED ED - SOQ	36.00	243,040
SPECIAL ED - SOQ	280.00	1,890,310
REMEDIAL ED - SOQ	65.00	438,822
RETIREMENT	96.00	752,024
SOCIAL SECURITY	174.00	1,213,403
GROUP LIFE	7.00	45,196
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	328,932
II. MAINTENANCE	15.00	101,267
LOTTERY	194.27	1,311,538
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	70,482
AT RISK		178,591
K-3 PRIMARY CLASS SIZE		518,607
AT RISK FOUR YEAR OLDS		191,298
EARLY READING INTERVENTION		93,215
SOL MATERIALS	10.00	67,511
SOL REMEDIATION		104,347
ADDITIONAL TEACHERS		268,835
SOL TEACHER TRAINING	15.00	160,080
DROPOUT PREVENTION		151,402
TRUANCY		0
HEALTH INCENTIVE FUND		13,925
SCHOOL CONSTRUCTION		493,979
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		17,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,439
III. VOC ED CATEGORICAL		222,972
SPEC ED HOMEBOUND		35,252
SPEC ED HOSPITALS		0
SPEC ED TUITION		281,958
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		82,378
READING RECOVERY		0
AVID		0
FOSTER CARE		93,794
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,657.00	19,620,956
	61.25	417,186
		8,358,549
	209.00	1,423,542
	83.00	565,330
	36.00	245,203
	281.00	1,913,948
	65.00	442,728
	96.00	705,487
	174.00	1,231,284
	7.00	49,690
		0
	353.00	328,932
	15.00	102,168
	192.90	1,313,881
		0
	2.34	15,938
		180,242
		523,397
		194,714
		94,743
	10.00	68,112
		106,299
		280,191
	15.00	161,505
		151,402
		0
		14,050
		495,066
		31,434
		80,729
		570,000
		0
		49,343
		0
		212,732
		38,180
		0
		310,097
		16,784
		93,232
		0
		0
		93,794
		0
		0
		68,950
		0
		0

TOTAL \$38,906,062

TOTAL \$40,569,818

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 083
DIVISION: RUSSELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,249	4,174		0.2705	0.2705
ADJUSTED	4,249	4,174			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,706.00	8,899,098
TEXTBOOKS	61.25	189,853
SALES TAX		3,547,893
SALARY SUPPLEMENT	52.00	161,182
VOCATIONAL ED - SOQ	109.00	337,861
GIFTED ED - SOQ	36.00	111,587
SPECIAL ED - SOQ	411.00	1,273,954
REMEDIAL ED - SOQ	76.00	235,573
RETIREMENT	102.00	373,676
SOCIAL SECURITY	185.00	599,310
GROUP LIFE	8.00	23,769
ENROLLMENT LOSS		139,251
REMEDIAL SUMMER SCHOOL	353.00	96,825
II. MAINTENANCE	15.00	46,495
LOTTERY	194.27	602,168
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	32,360
AT RISK		300,082
K-3 PRIMARY CLASS SIZE		451,895
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		96,920
SOL MATERIALS	10.00	30,996
SOL REMEDIATION		96,315
ADDITIONAL TEACHERS		129,173
SOL TEACHER TRAINING	15.00	63,735
DROPOUT PREVENTION		102,812
TRUANCY		36,475
HEALTH INCENTIVE FUND		13,403
SCHOOL CONSTRUCTION		339,318
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		14,134
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		130,090
III. VOC ED CATEGORICAL		53,677
SPEC ED HOMEBOUND		19,001
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,589
ALTERNATIVE EDUCATION		573,168
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		24,888
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,707.00	8,497,575
	61.25	186,502
		3,824,526
	221.00	672,930
	109.00	331,898
	36.00	109,618
	411.00	1,251,467
	76.00	231,415
	102.00	339,879
	184.00	588,397
	8.00	25,529
		106,890
	353.00	220,689
	15.00	45,674
	192.90	587,368
		0
	2.34	7,125
		294,921
		444,050
		0
		95,157
	10.00	30,449
		96,315
		134,629
	15.00	62,610
		102,812
		36,475
		13,169
		335,492
		15,717
		53,087
		388,000
		0
		56,901
		0
		50,858
		20,578
		0
		0
		6,338
		0
		0
		0
		1,589
		573,051
		0
		24,888
		0
		0

TOTAL \$19,558,582

TOTAL \$19,864,568

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 084
 DIVISION: SCOTT

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,661	3,647		0.2298	0.2298
ADJUSTED	3,661	3,647			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,886.00	8,974,149	3,891.00	8,791,659
TEXTBOOKS	61.25	172,707	61.25	172,046
SALES TAX		2,574,933		2,775,703
SALARY SUPPLEMENT	57.00	160,723	245.00	688,185
VOCATIONAL ED - SOQ	166.00	468,071	167.00	469,090
GIFTED ED - SOQ	36.00	101,509	36.00	101,121
SPECIAL ED - SOQ	613.00	1,728,477	614.00	1,724,677
REMEDIAL ED - SOQ	79.00	222,756	79.00	221,905
RETIREMENT	114.00	367,105	114.00	340,827
SOCIAL SECURITY	206.00	594,732	206.00	597,337
GROUP LIFE	9.00	24,001	9.00	26,094
ENROLLMENT LOSS		44,608		23,628
REMEDIAL SUMMER SCHOOL	353.00	84,827	353.00	165,303
II. MAINTENANCE	15.00	42,296	15.00	42,134
LOTTERY	194.27	547,784	192.90	541,841
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	29,438	2.34	6,573
AT RISK		295,992		295,239
K-3 PRIMARY CLASS SIZE		437,776		436,244
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		81,861		83,722
SOL MATERIALS	10.00	28,197	10.00	28,089
SOL REMEDIATION		87,822		87,822
ADDITIONAL TEACHERS		136,379		142,140
SOL TEACHER TRAINING	15.00	54,915	15.00	54,705
DROPOUT PREVENTION		41,900		41,900
TRUANCY		15,404		15,404
HEALTH INCENTIVE FUND		12,421		12,373
SCHOOL CONSTRUCTION		324,854		323,254
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		84,873
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,885		0
TECHNOLOGY RESOURCE ASSTS		0		60,076
COMP INDEX TRANSITION		82,079		0
III. VOC ED CATEGORICAL		47,863		43,941
SPEC ED HOMEBOUND		42,855		46,432
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		15,565		15,565
ALTERNATIVE EDUCATION		227,671		227,510
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,537,414	TOTAL	\$19,137,271

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 085
 DIVISION: SHENANDOAH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,396	5,447		0.3908	0.3908
ADJUSTED	5,396	5,447			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,800.00	10,297,628
TEXTBOOKS	61.25	201,344
SALES TAX		3,601,274
SALARY SUPPLEMENT	50.00	164,362
VOCATIONAL ED - SOQ	88.00	289,277
GIFTED ED - SOQ	36.00	118,341
SPECIAL ED - SOQ	259.00	851,396
REMEDIAL ED - SOQ	69.00	226,820
RETIREMENT	96.00	370,435
SOCIAL SECURITY	174.00	594,553
GROUP LIFE	7.00	22,145
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	116,126
II. MAINTENANCE	15.00	49,309
LOTTERY	194.27	638,613
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	34,319
AT RISK		84,633
K-3 PRIMARY CLASS SIZE		335,136
AT RISK FOUR YEAR OLDS		121,718
EARLY READING INTERVENTION		44,148
SOL MATERIALS	10.00	32,872
SOL REMEDIATION		51,184
ADDITIONAL TEACHERS		129,445
SOL TEACHER TRAINING	15.00	80,940
DROPOUT PREVENTION		52,815
TRUANCY		0
HEALTH INCENTIVE FUND		6,517
SCHOOL CONSTRUCTION		342,659
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		9,519
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		109,021
SPEC ED HOMEBOUND		7,161
SPEC ED HOSPITALS		0
SPEC ED TUITION		296,784
ADULT EDUCATION		2,071
ENGLISH AS A SEC. LANGUAGE		34,377
READING RECOVERY		0
AVID		0
FOSTER CARE		66,587
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		27,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,800.00	10,244,631
	61.25	203,247
		3,882,068
	215.00	713,437
	88.00	292,011
	36.00	119,459
	259.00	859,443
	69.00	228,964
	96.00	347,526
	174.00	603,266
	7.00	24,358
		0
	353.00	176,554
	15.00	49,775
	192.90	640,102
		0
	2.34	7,765
		85,414
		338,170
		125,008
		44,148
	10.00	33,183
		51,184
		134,913
	15.00	81,705
		52,815
		0
		6,577
		343,665
		15,717
		57,887
		310,000
		0
		47,518
		0
		102,827
		7,757
		0
		326,403
		2,071
		38,090
		0
		0
		66,587
		0
		0
		27,669
		113,608
		0

TOTAL \$19,736,915

TOTAL \$20,805,523

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 086
 DIVISION: SMYTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,154	5,120		0.2625	0.2625
ADJUSTED	5,154	5,120			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,745.00	11,663,099	3,746.00	11,372,434
TEXTBOOKS	61.25	232,816	61.25	231,280
SALES TAX		3,487,358		3,759,271
SALARY SUPPLEMENT	52.00	197,656	221.00	834,496
VOCATIONAL ED - SOQ	145.00	551,156	145.00	547,520
GIFTED ED - SOQ	36.00	136,839	36.00	135,936
SPECIAL ED - SOQ	388.00	1,474,817	389.00	1,468,864
REMEDIAL ED - SOQ	71.00	269,876	71.00	268,096
RETIREMENT	104.00	446,486	104.00	412,702
SOCIAL SECURITY	188.00	727,538	188.00	728,257
GROUP LIFE	8.00	28,573	8.00	30,987
ENROLLMENT LOSS		64,948		52,860
REMEDIAL SUMMER SCHOOL	353.00	190,046	353.00	311,103
II. MAINTENANCE	15.00	57,016	15.00	56,640
LOTTERY	194.27	738,435	192.90	728,390
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	39,683	2.34	8,836
AT RISK		299,253		297,462
K-3 PRIMARY CLASS SIZE		491,743		488,431
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		103,327		97,983
SOL MATERIALS	10.00	38,011	10.00	37,760
SOL REMEDIATION		108,248		108,248
ADDITIONAL TEACHERS		182,825		163,327
SOL TEACHER TRAINING	15.00	77,310	15.00	76,800
DROPOUT PREVENTION		0		0
TRUANCY		25,813		25,813
HEALTH INCENTIVE FUND		14,560		14,469
SCHOOL CONSTRUCTION		368,422		366,131
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		62,702
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,211		0
TECHNOLOGY RESOURCE ASSTS		0		57,525
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		94,827		90,992
SPEC ED HOMEBOUND		35,388		38,331
SPEC ED HOSPITALS		603,148		554,359
SPEC ED TUITION		244,340		268,725
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		3,201		3,294
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,099		31,099
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,527,239	TOTAL	\$24,215,294

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 087
 DIVISION: SOUTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,853	2,882		0.3093	0.3093
ADJUSTED	2,853	2,882			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,796.00	5,827,961	3,796.00	5,775,164
TEXTBOOKS	61.25	120,697	61.25	121,924
SALES TAX		2,392,228		2,578,752
SALARY SUPPLEMENT	52.00	102,469	221.00	439,922
VOCATIONAL ED - SOQ	63.00	124,146	62.00	123,417
GIFTED ED - SOQ	36.00	70,940	36.00	71,662
SPECIAL ED - SOQ	387.00	762,609	384.00	764,389
REMEDIAL ED - SOQ	110.00	216,762	110.00	218,966
RETIREMENT	101.00	231,643	101.00	218,654
SOCIAL SECURITY	182.00	373,353	182.00	380,011
GROUP LIFE	8.00	15,091	8.00	16,610
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	130,930	353.00	126,785
II. MAINTENANCE	15.00	29,559	15.00	29,859
LOTTERY	194.27	382,822	192.90	383,986
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	20,573	2.34	4,658
AT RISK		209,020		211,033
K-3 PRIMARY CLASS SIZE		268,461		268,461
AT RISK FOUR YEAR OLDS		93,245		93,245
EARLY READING INTERVENTION		58,396		56,727
SOL MATERIALS	10.00	19,706	10.00	19,906
SOL REMEDIATION		70,468		70,468
ADDITIONAL TEACHERS		97,842		101,975
SOL TEACHER TRAINING	15.00	42,795	15.00	43,230
DROPOUT PREVENTION		44,892		44,892
TRUANCY		0		0
HEALTH INCENTIVE FUND		8,846		8,931
SCHOOL CONSTRUCTION		285,068		286,147
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		56,820
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,202		0
TECHNOLOGY RESOURCE ASSTS		0		17,958
COMP INDEX TRANSITION		13,619		0
III. VOC ED CATEGORICAL		23,126		20,990
SPEC ED HOMEBOUND		2,178		2,359
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		245,104		269,565
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		21,265		21,265
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,581,509	TOTAL	\$13,116,224

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 088
DIVISION: SPOTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,831	19,692		0.3692	0.3692
ADJUSTED	18,831	19,692			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,711.00	37,087,984
TEXTBOOKS	61.25	727,564
SALES TAX		11,086,685
SALARY SUPPLEMENT	49.00	582,051
VOCATIONAL ED - SOQ	54.00	641,444
GIFTED ED - SOQ	36.00	427,629
SPECIAL ED - SOQ	306.00	3,634,850
REMEDIAL ED - SOQ	52.00	617,687
RETIREMENT	96.00	1,251,623
SOCIAL SECURITY	173.00	2,059,859
GROUP LIFE	7.00	77,410
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,243
II. MAINTENANCE	15.00	178,179
LOTTERY	194.27	2,307,655
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	124,013
AT RISK		177,967
K-3 PRIMARY CLASS SIZE		306,638
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		115,806
SOL MATERIALS	10.00	118,786
SOL REMEDIATION		132,497
ADDITIONAL TEACHERS		491,461
SOL TEACHER TRAINING	15.00	282,465
DROPOUT PREVENTION		170,415
TRUANCY		22,078
HEALTH INCENTIVE FUND		17,076
SCHOOL CONSTRUCTION		698,890
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		752,000
ADMIN SOFTWARE SUPPORT		8,541
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		141,360
SPEC ED HOMEBOUND		5,001
SPEC ED HOSPITALS		612,447
SPEC ED TUITION		0
ADULT EDUCATION		4,640
ENGLISH AS A SEC. LANGUAGE		49,286
READING RECOVERY		0
AVID		0
FOSTER CARE		188,680
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		87,449
ACADEMIC YEAR GOV'S SCH.		323,560
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
	3,711.00	38,558,211
	61.25	760,830
		11,951,123
	209.00	2,596,138
	54.00	670,773
	36.00	447,182
	303.00	3,763,779
	52.00	645,929
	96.00	1,221,159
	173.00	2,171,320
	7.00	87,932
		0
	353.00	120,243
	15.00	186,326
	192.90	2,396,149
		0
	2.34	29,067
		186,079
		320,597
		183,941
		120,377
	10.00	124,217
		138,121
		535,505
	15.00	295,380
		170,415
		22,078
		17,855
		719,196
		31,434
		189,178
		752,000
		0
		82,004
		0
		127,345
		5,414
		527,795
		0
		4,640
		56,343
		0
		0
		188,680
		0
		0
		87,449
		650,545
		95,000

TOTAL \$65,663,354

TOTAL \$71,237,749

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 089
DIVISION: STAFFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	21,221	22,386		0.3429	0.3429
ADJUSTED	21,221	22,386			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,665.00	42,564,986
TEXTBOOKS	61.25	854,090
SALES TAX		12,997,936
SALARY SUPPLEMENT	46.00	641,439
VOCATIONAL ED - SOQ	40.00	557,773
GIFTED ED - SOQ	36.00	501,995
SPECIAL ED - SOQ	195.00	2,719,142
REMEDIAL ED - SOQ	45.00	627,494
RETIREMENT	91.00	1,423,611
SOCIAL SECURITY	163.00	2,302,849
GROUP LIFE	7.00	91,808
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	358,836
II. MAINTENANCE	15.00	209,165
LOTTERY	194.27	2,708,963
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	145,579
AT RISK		167,078
K-3 PRIMARY CLASS SIZE		313,897
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		111,110
SOL MATERIALS	10.00	139,443
SOL REMEDIATION		134,076
ADDITIONAL TEACHERS		535,222
SOL TEACHER TRAINING	15.00	318,315
DROPOUT PREVENTION		130,452
TRUANCY		13,142
HEALTH INCENTIVE FUND		17,505
SCHOOL CONSTRUCTION		776,265
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		146,132
SPEC ED HOMEBOUND		40,747
SPEC ED HOSPITALS		0
SPEC ED TUITION		41,995
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		45,637
READING RECOVERY		0
AVID		0
FOSTER CARE		69,088
ALTERNATIVE EDUCATION		173,230
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		99,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,664.00	44,689,968
	61.25	900,978
		14,011,396
	197.00	2,897,839
	40.00	588,394
	36.00	529,554
	195.00	2,868,419
	45.00	661,943
	91.00	1,397,539
	163.00	2,441,071
	7.00	105,066
		0
	353.00	374,609
	15.00	220,648
	192.90	2,837,528
		0
	2.34	34,421
		176,239
		330,201
		0
		120,634
	10.00	147,098
		141,964
		582,085
	15.00	335,790
		130,452
		13,142
		18,470
		809,451
		31,434
		146,295
		596,000
		0
		68,338
		0
		130,098
		44,133
		0
		46,186
		0
		49,888
		0
		0
		69,088
		173,255
		0
		99,488
		0
		0

TOTAL \$72,605,922

TOTAL \$78,819,101

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 090
 DIVISION: SURRY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,191	1,183		0.8000	0.8000
ADJUSTED	1,191	1,183			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	4,001.00	805,333	4,003.00	787,888
TEXTBOOKS	61.25	14,590	61.25	14,492
SALES TAX		738,525		796,109
SALARY SUPPLEMENT	59.00	14,054	251.00	59,387
VOCATIONAL ED - SOQ	150.00	35,730	151.00	35,727
GIFTED ED - SOQ	36.00	8,575	36.00	8,518
SPECIAL ED - SOQ	618.00	147,208	619.00	146,455
REMEDIAL ED - SOQ	65.00	15,483	65.00	15,379
RETIREMENT	115.00	33,478	115.00	31,036
SOCIAL SECURITY	207.00	52,542	207.00	52,494
GROUP LIFE	9.00	2,102	9.00	2,280
ENROLLMENT LOSS		2,636		1,598
REMEDIAL SUMMER SCHOOL	353.00	11,084	353.00	14,049
II. MAINTENANCE	15.00	3,573	15.00	3,549
LOTTERY	194.27	46,275	192.90	45,640
LOTTERY HOLD HARMLESS		46,189		48,122
ADDITIONAL LOTTERY	10.44	2,487	2.34	554
AT RISK		31,361		31,178
K-3 PRIMARY CLASS SIZE		38,073		37,832
AT RISK FOUR YEAR OLDS		11,880		11,880
EARLY READING INTERVENTION		3,382		7,247
SOL MATERIALS	10.00	2,382	10.00	2,366
SOL REMEDIATION		8,401		8,401
ADDITIONAL TEACHERS		14,166		14,764
SOL TEACHER TRAINING	15.00	17,865	15.00	17,745
DROPOUT PREVENTION		17,253		17,253
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,170		1,162
SCHOOL CONSTRUCTION		210,595		210,402
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		5,518
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		1,375		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,000		2,444
SPEC ED HOMEBOUND		2,778		3,010
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,693		51,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,541,346	TOTAL	\$2,637,479

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 091
 DIVISION: SUSSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,428	1,392		0.3229	0.3229
ADJUSTED	1,428	1,392			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,963.00	3,130,550	3,966.00	2,982,098
TEXTBOOKS	61.25	59,223	61.25	57,730
SALES TAX		1,035,696		1,116,451
SALARY SUPPLEMENT	56.00	54,146	239.00	225,263
VOCATIONAL ED - SOQ	106.00	102,491	106.00	99,907
GIFTED ED - SOQ	36.00	34,808	36.00	33,931
SPECIAL ED - SOQ	450.00	435,104	448.00	422,250
REMEDIAL ED - SOQ	119.00	115,061	119.00	112,160
RETIREMENT	105.00	119,519	105.00	108,685
SOCIAL SECURITY	190.00	191,227	190.00	187,924
GROUP LIFE	8.00	7,433	8.00	7,930
ENROLLMENT LOSS		52,170		53,978
REMEDIAL SUMMER SCHOOL	353.00	65,729	353.00	65,729
II. MAINTENANCE	15.00	14,503	15.00	14,138
LOTTERY	194.27	187,839	192.90	181,813
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	10,094	2.34	2,206
AT RISK		261,199		254,885
K-3 PRIMARY CLASS SIZE		245,548		239,144
AT RISK FOUR YEAR OLDS		0		62,158
EARLY READING INTERVENTION		50,704		44,161
SOL MATERIALS	10.00	9,669	10.00	9,425
SOL REMEDIATION		58,632		56,658
ADDITIONAL TEACHERS		47,958		49,984
SOL TEACHER TRAINING	15.00	21,420	15.00	20,880
DROPOUT PREVENTION		49,998		49,998
TRUANCY		13,542		13,542
HEALTH INCENTIVE FUND		7,043		6,867
SCHOOL CONSTRUCTION		243,523		242,265
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		16,816
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,348		0
TECHNOLOGY RESOURCE ASSTS		0		17,605
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		18,628		18,144
SPEC ED HOMEBOUND		0		0
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,290		2,290
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,146		3,146
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		11,305		11,305
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,854,405	TOTAL	\$6,979,325

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 092
 DIVISION: TAZEWELL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	7,033	6,732		0.2753	0.2753
ADJUSTED	7,033	6,732			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,710.00	15,870,216	3,711.00	14,828,864
TEXTBOOKS	61.25	312,180	61.25	298,819
SALES TAX		4,193,415		4,520,379
SALARY SUPPLEMENT	50.00	254,841	215.00	1,048,916
VOCATIONAL ED - SOQ	112.00	570,843	113.00	551,291
GIFTED ED - SOQ	36.00	183,485	36.00	175,632
SPECIAL ED - SOQ	338.00	1,722,724	341.00	1,663,630
REMEDIAL ED - SOQ	64.00	326,196	64.00	312,236
RETIREMENT	101.00	609,534	101.00	544,951
SOCIAL SECURITY	182.00	969,540	182.00	936,591
GROUP LIFE	8.00	39,191	8.00	41,154
ENROLLMENT LOSS		494,509		464,172
REMEDIAL SUMMER SCHOOL	353.00	211,307	353.00	211,307
II. MAINTENANCE	15.00	76,452	15.00	73,180
LOTTERY	194.27	990,158	192.90	941,097
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	53,211	2.34	11,416
AT RISK		528,428		505,850
K-3 PRIMARY CLASS SIZE		801,955		770,734
AT RISK FOUR YEAR OLDS		277,850		277,850
EARLY READING INTERVENTION		155,802		150,551
SOL MATERIALS	10.00	50,968	10.00	48,787
SOL REMEDIATION		178,439		171,977
ADDITIONAL TEACHERS		205,316		213,989
SOL TEACHER TRAINING	15.00	105,495	15.00	100,980
DROPOUT PREVENTION		108,270		108,270
TRUANCY		101,458		101,458
HEALTH INCENTIVE FUND		22,882		21,899
SCHOOL CONSTRUCTION		434,058		422,775
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		106,980
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		17,665		0
TECHNOLOGY RESOURCE ASSTS		0		75,369
COMP INDEX TRANSITION		77,123		0
III. VOC ED CATEGORICAL		113,063		106,923
SPEC ED HOMEBOUND		80,891		87,608
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$30,699,406	TOTAL	\$30,457,576

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #:
 DIVISION:

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,934	5,019		0.3951	0.3951
ADJUSTED	4,934	5,019			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,654.00	8,848,403	3,653.00	8,872,838
TEXTBOOKS	61.25	182,805	61.25	185,955
SALES TAX		3,400,959		3,666,134
SALARY SUPPLEMENT	48.00	143,260	203.00	616,307
VOCATIONAL ED - SOQ	48.00	143,260	46.00	139,656
GIFTED ED - SOQ	35.00	104,460	35.00	106,260
SPECIAL ED - SOQ	264.00	787,928	256.00	777,214
REMEDIAL ED - SOQ	71.00	211,905	71.00	215,556
RETIREMENT	94.00	329,823	94.00	313,408
SOCIAL SECURITY	170.00	527,448	169.00	537,632
GROUP LIFE	7.00	20,175	7.00	22,339
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,780	353.00	5,979
II. MAINTENANCE	15.00	44,769	15.00	45,540
LOTTERY	194.27	579,814	192.90	585,643
LOTTERY HOLD HARMLESS		0		9,729
ADDITIONAL LOTTERY	10.44	31,159	2.34	7,104
AT RISK		57,420		58,419
K-3 PRIMARY CLASS SIZE		202,530		205,332
AT RISK FOUR YEAR OLDS		101,260		104,527
EARLY READING INTERVENTION		35,068		35,068
SOL MATERIALS	10.00	29,846	10.00	30,360
SOL REMEDIATION		36,199		36,199
ADDITIONAL TEACHERS		128,532		133,961
SOL TEACHER TRAINING	15.00	74,010	15.00	75,285
DROPOUT PREVENTION		76,933		76,933
TRUANCY		21,172		21,172
HEALTH INCENTIVE FUND		5,068		5,157
SCHOOL CONSTRUCTION		328,152		330,466
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		60,607
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,931		0
TECHNOLOGY RESOURCE ASSTS		0		15,727
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		19,883		17,127
SPEC ED HOMEBOUND		32,104		34,789
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,125		2,125
ENGLISH AS A SEC. LANGUAGE		2,626		2,701
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,854		22,854
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$16,834,378	TOTAL	\$17,649,820

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 094
 DIVISION: WASHINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,262	7,160		0.3532	0.3532
ADJUSTED	7,262	7,160			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,640.00	13,517,921	3,640.00	12,998,690
TEXTBOOKS	61.25	287,695	61.25	283,654
SALES TAX		5,533,987		5,965,477
SALARY SUPPLEMENT	49.00	230,156	209.00	967,897
VOCATIONAL ED - SOQ	115.00	540,162	115.00	532,575
GIFTED ED - SOQ	36.00	169,094	36.00	166,719
SPECIAL ED - SOQ	234.00	1,099,112	235.00	1,088,306
REMEDIAL ED - SOQ	67.00	314,703	67.00	310,283
RETIREMENT	96.00	521,793	96.00	477,755
SOCIAL SECURITY	173.00	840,129	173.00	833,099
GROUP LIFE	7.00	31,315	7.00	33,739
ENROLLMENT LOSS		77,883		83,309
REMEDIAL SUMMER SCHOOL	353.00	143,157	353.00	227,864
II. MAINTENANCE	15.00	70,456	15.00	69,466
LOTTERY	194.27	912,498	192.90	893,337
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	49,037	2.34	10,837
AT RISK		267,877		264,088
K-3 PRIMARY CLASS SIZE		519,581		512,339
AT RISK FOUR YEAR OLDS		118,752		118,752
EARLY READING INTERVENTION		98,432		95,307
SOL MATERIALS	10.00	46,971	10.00	46,311
SOL REMEDIATION		116,449		112,567
ADDITIONAL TEACHERS		183,246		190,987
SOL TEACHER TRAINING	15.00	108,930	15.00	107,400
DROPOUT PREVENTION		128,692		128,692
TRUANCY		0		0
HEALTH INCENTIVE FUND		15,235		15,020
SCHOOL CONSTRUCTION		409,131		405,292
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		80,869
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		16,574		0
TECHNOLOGY RESOURCE ASSTS		0		67,267
COMP INDEX TRANSITION		71,744		0
III. VOC ED CATEGORICAL		118,042		112,064
SPEC ED HOMEBOUND		46,996		50,917
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		148,451		163,266
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,983		75,983
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		304,195		295,008
VGAP		82,000		82,000
TOTAL		\$27,780,571	TOTAL	\$28,431,328

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 095
 DIVISION: WESTMORELAND

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,033	1,997		0.3909	0.3909
ADJUSTED	2,033	1,997			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,819.00	3,893,085	3,823.00	3,749,027
TEXTBOOKS	61.25	75,846	61.25	74,503
SALES TAX		1,372,490		1,479,505
SALARY SUPPLEMENT	50.00	61,915	215.00	261,520
VOCATIONAL ED - SOQ	60.00	74,298	63.00	76,631
GIFTED ED - SOQ	37.00	45,817	37.00	45,006
SPECIAL ED - SOQ	265.00	328,150	277.00	336,935
REMEDIAL ED - SOQ	88.00	108,970	88.00	107,041
RETIREMENT	94.00	134,020	95.00	123,688
SOCIAL SECURITY	170.00	216,308	171.00	215,293
GROUP LIFE	7.00	8,236	7.00	8,844
ENROLLMENT LOSS		25,853		30,407
REMEDIAL SUMMER SCHOOL	353.00	41,282	353.00	41,282
II. MAINTENANCE	15.00	18,575	15.00	18,246
LOTTERY	194.27	240,565	192.90	234,638
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	12,928	2.34	2,846
AT RISK		172,810		169,963
K-3 PRIMARY CLASS SIZE		212,858		209,671
AT RISK FOUR YEAR OLDS		52,626		72,361
EARLY READING INTERVENTION		42,669		39,726
SOL MATERIALS	10.00	12,383	10.00	12,164
SOL REMEDIATION		51,175		47,520
ADDITIONAL TEACHERS		43,141		44,964
SOL TEACHER TRAINING	15.00	30,495	15.00	29,955
DROPOUT PREVENTION		27,288		27,288
TRUANCY		12,182		12,182
HEALTH INCENTIVE FUND		6,441		6,328
SCHOOL CONSTRUCTION		255,261		254,109
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		18,278
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		4,949		0
TECHNOLOGY RESOURCE ASSTS		0		15,837
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		20,142		18,073
SPEC ED HOMEBOUND		3,260		3,527
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		21,152		24,482
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		110,007		109,867
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		13,338		13,338
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,938,375	TOTAL	\$8,122,904

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 096
 DIVISION: WISE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	6,896	6,707		0.2237	0.2237
ADJUSTED	6,896	6,707			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,656.00	16,138,407
TEXTBOOKS	61.25	327,894
SALES TAX		4,422,897
SALARY SUPPLEMENT	50.00	267,668
VOCATIONAL ED - SOQ	133.00	711,998
GIFTED ED - SOQ	37.00	198,074
SPECIAL ED - SOQ	326.00	1,745,197
REMEDIAL ED - SOQ	77.00	412,209
RETIREMENT	101.00	614,969
SOCIAL SECURITY	182.00	995,397
GROUP LIFE	8.00	40,368
ENROLLMENT LOSS		329,238
REMEDIAL SUMMER SCHOOL	353.00	117,012
II. MAINTENANCE	15.00	80,300
LOTTERY	194.27	1,039,998
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	55,889
AT RISK		503,282
K-3 PRIMARY CLASS SIZE		852,124
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		157,519
SOL MATERIALS	10.00	53,534
SOL REMEDIATION		177,167
ADDITIONAL TEACHERS		219,935
SOL TEACHER TRAINING	15.00	103,440
DROPOUT PREVENTION		139,255
TRUANCY		38,815
HEALTH INCENTIVE FUND		22,950
SCHOOL CONSTRUCTION		442,191
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,952
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		138,899
SPEC ED HOMEBOUND		59,807
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,370
READING RECOVERY		0
AVID		0
FOSTER CARE		800
ALTERNATIVE EDUCATION		214,652
ELECTRONIC CLASSROOM		453,300
SCHOOL FOOD		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,656.00	15,334,283
	61.25	318,907
		4,767,754
	215.00	1,119,428
	136.00	708,104
	37.00	192,646
	331.00	1,723,399
	78.00	406,118
	101.00	557,927
	182.00	977,355
	8.00	42,962
		302,438
	353.00	135,373
	15.00	78,100
	192.90	1,004,362
		0
	2.34	12,184
		489,419
		828,892
		0
		151,894
	10.00	52,066
		172,509
		229,226
	15.00	100,605
		139,255
		38,815
		22,318
		433,964
		23,576
		85,545
		492,000
		0
		121,103
		0
		132,520
		64,772
		0
		0
		8,813
		3,467
		0
		0
		800
		214,546
		453,300
		37,212
		0
		0

TOTAL \$31,658,108

TOTAL \$31,977,957

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 097
 DIVISION: WYTHE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,292	4,270		0.3282	0.3282
ADJUSTED	4,292	4,270			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,746.00	8,846,838	3,746.00	8,639,099
TEXTBOOKS	61.25	176,606	61.25	175,701
SALES TAX		2,908,975		3,135,791
SALARY SUPPLEMENT	52.00	149,935	221.00	633,958
VOCATIONAL ED - SOQ	117.00	337,354	117.00	335,625
GIFTED ED - SOQ	36.00	103,801	36.00	103,269
SPECIAL ED - SOQ	379.00	1,092,796	379.00	1,087,194
REMEDIAL ED - SOQ	82.00	236,436	82.00	235,224
RETIREMENT	102.00	333,506	102.00	306,054
SOCIAL SECURITY	185.00	544,006	185.00	543,057
GROUP LIFE	8.00	21,625	8.00	23,483
ENROLLMENT LOSS		83,677		31,154
REMEDIAL SUMMER SCHOOL	353.00	28,932	353.00	28,932
II. MAINTENANCE	15.00	43,250	15.00	43,029
LOTTERY	194.27	560,151	192.90	553,350
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	30,102	2.34	6,712
AT RISK		142,966		142,268
K-3 PRIMARY CLASS SIZE		328,788		326,672
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,947		55,175
SOL MATERIALS	10.00	28,834	10.00	28,686
SOL REMEDIATION		64,508		64,508
ADDITIONAL TEACHERS		118,956		123,981
SOL TEACHER TRAINING	15.00	64,380	15.00	64,050
DROPOUT PREVENTION		84,503		84,503
TRUANCY		13,436		13,436
HEALTH INCENTIVE FUND		8,488		8,447
SCHOOL CONSTRUCTION		328,459		326,007
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		72,407
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		11,337		0
TECHNOLOGY RESOURCE ASSTS		0		52,400
COMP INDEX TRANSITION		88,035		0
III. VOC ED CATEGORICAL		60,553		57,878
SPEC ED HOMEBOUND		11,560		12,515
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		24,379		26,812
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,916		3,000
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		60,984		60,984
ALTERNATIVE EDUCATION		80,802		80,780
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		26,059		26,059
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,438,597	TOTAL	\$17,863,917

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 098
 DIVISION: YORK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	11,817	11,895		0.3881	0.3881
ADJUSTED	11,699	11,776			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,684.00	21,950,702
TEXTBOOKS	61.25	438,472
SALES TAX		7,226,762
SALARY SUPPLEMENT	48.00	343,619
VOCATIONAL ED - SOQ	36.00	260,310
GIFTED ED - SOQ	36.00	257,714
SPECIAL ED - SOQ	237.00	1,713,705
REMEDIAL ED - SOQ	36.00	260,310
RETIREMENT	92.00	763,381
SOCIAL SECURITY	166.00	1,221,424
GROUP LIFE	7.00	47,874
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	144,504
II. MAINTENANCE	15.00	107,381
LOTTERY	194.27	1,390,726
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	74,737
AT RISK		81,357
K-3 PRIMARY CLASS SIZE		230,656
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		51,734
SOL MATERIALS	10.00	71,587
SOL REMEDIATION		67,990
ADDITIONAL TEACHERS		281,708
SOL TEACHER TRAINING	15.00	175,488
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		8,683
SCHOOL CONSTRUCTION		513,851
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		544,000
ADMIN SOFTWARE SUPPORT		16,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		46,014
SPEC ED HOMEBOUND		16,240
SPEC ED HOSPITALS		0
SPEC ED TUITION		181,019
ADULT EDUCATION		3,712
ENGLISH AS A SEC. LANGUAGE		13,280
READING RECOVERY		0
AVID		0
FOSTER CARE		23,196
ALTERNATIVE EDUCATION		120,180
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		47,585
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,683.00	21,772,783
	61.25	441,366
		7,790,239
	203.00	1,462,814
	36.00	262,028
	36.00	259,415
	232.00	1,688,624
	36.00	262,028
	92.00	716,427
	166.00	1,237,694
	7.00	52,529
		0
	353.00	300,241
	15.00	108,090
	192.90	1,390,034
		0
	2.34	16,862
		81,900
		232,967
		0
		50,255
	10.00	72,060
		71,661
		293,608
	15.00	176,646
		0
		0
		8,743
		516,046
		15,717
		90,225
		544,000
		0
		79,547
		0
		36,136
		17,590
		0
		199,085
		3,712
		16,397
		0
		0
		23,196
		120,269
		0
		47,585
		0
		0

TOTAL \$38,711,807

TOTAL \$40,458,519

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 101
 DIVISION: ALEXANDRIA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	11,144	11,297		0.8000	0.8000
ADJUSTED	11,144	11,297			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,873.00	7,195,925
TEXTBOOKS	61.25	136,514
SALES TAX		7,181,086
SALARY SUPPLEMENT	57.00	127,042
VOCATIONAL ED - SOQ	84.00	187,219
GIFTED ED - SOQ	39.00	86,923
SPECIAL ED - SOQ	534.00	1,190,179
REMEDIAL ED - SOQ	93.00	207,278
RETIREMENT	115.00	322,677
SOCIAL SECURITY	207.00	497,801
GROUP LIFE	9.00	20,105
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	173,394
II. MAINTENANCE	15.00	33,432
LOTTERY	194.27	432,989
LOTTERY HOLD HARMLESS		419,322
ADDITIONAL LOTTERY	10.44	23,269
AT RISK		323,610
K-3 PRIMARY CLASS SIZE		544,796
AT RISK FOUR YEAR OLDS		236,520
EARLY READING INTERVENTION		49,350
SOL MATERIALS	10.00	22,288
SOL REMEDIATION		86,036
ADDITIONAL TEACHERS		131,478
SOL TEACHER TRAINING	15.00	167,160
DROPOUT PREVENTION		168,439
TRUANCY		4,000
HEALTH INCENTIVE FUND		14,436
SCHOOL CONSTRUCTION		296,498
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		71,975
SPEC ED HOMEBOUND		21,757
SPEC ED HOSPITALS		674,501
SPEC ED TUITION		0
ADULT EDUCATION		63,349
ENGLISH AS A SEC. LANGUAGE		141,397
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		56,836
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,862.00	7,177,603
	61.25	138,388
		7,741,001
	245.00	553,553
	84.00	189,790
	39.00	88,117
	537.00	1,213,298
	94.00	212,384
	115.00	307,207
	207.00	508,218
	9.00	22,185
		0
	353.00	173,394
	15.00	33,891
	192.90	435,838
		437,304
	2.34	5,287
		327,092
		552,263
		361,800
		113,557
	10.00	22,594
		86,666
		137,064
	15.00	169,455
		168,439
		4,000
		14,413
		297,423
		31,434
		38,944
		492,000
		0
		10,400
		0
		65,758
		23,569
		622,407
		0
		63,349
		149,429
		0
		0
		0
		0
		56,836
		0
		0

TOTAL \$21,833,639

TOTAL \$23,046,350

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 102
 DIVISION: BRISTOL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,398	2,462		0.3583	0.3583
ADJUSTED	2,398	2,462			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,626.00	4,678,820	3,626.00	4,757,495
TEXTBOOKS	61.25	94,251	61.25	96,767
SALES TAX		1,403,859		1,513,319
SALARY SUPPLEMENT	52.00	80,017	221.00	349,150
VOCATIONAL ED - SOQ	117.00	180,039	115.00	181,685
GIFTED ED - SOQ	35.00	53,858	35.00	55,295
SPECIAL ED - SOQ	494.00	760,166	486.00	767,815
REMEDIAL ED - SOQ	52.00	80,017	52.00	82,153
RETIREMENT	107.00	198,024	106.00	187,367
SOCIAL SECURITY	192.00	312,993	191.00	320,518
GROUP LIFE	8.00	12,010	8.00	13,403
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	65,691	353.00	127,078
II. MAINTENANCE	15.00	23,082	15.00	23,698
LOTTERY	194.27	298,942	192.90	304,756
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	16,065	2.34	3,697
AT RISK		144,327		148,125
K-3 PRIMARY CLASS SIZE		205,563		210,987
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		35,652		44,952
SOL MATERIALS	10.00	15,388	10.00	15,799
SOL REMEDIATION		48,085		48,085
ADDITIONAL TEACHERS		68,175		71,055
SOL TEACHER TRAINING	15.00	35,970	15.00	36,930
DROPOUT PREVENTION		32,569		32,569
TRUANCY		22,460		22,460
HEALTH INCENTIVE FUND		6,619		6,793
SCHOOL CONSTRUCTION		265,549		267,265
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		25,674
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		6,818		0
TECHNOLOGY RESOURCE ASSTS		0		16,684
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,610		31,306
SPEC ED HOMEBOUND		41,257		44,680
SPEC ED HOSPITALS		409,795		455,978
SPEC ED TUITION		112,397		123,614
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,785		2,866
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		55,158		55,158
ALTERNATIVE EDUCATION		82,764		82,764
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		14,530		14,530
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,111,163	TOTAL	\$10,756,328

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 103
 DIVISION: BUENA VISTA

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,114	1,095		0.2518	0.2518
ADJUSTED	1,114	1,095			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,631.00	2,511,736
TEXTBOOKS	61.25	51,052
SALES TAX		687,896
SALARY SUPPLEMENT	55.00	45,842
VOCATIONAL ED - SOQ	119.00	99,186
GIFTED ED - SOQ	35.00	29,172
SPECIAL ED - SOQ	609.00	507,598
REMEDIAL ED - SOQ	83.00	69,180
RETIREMENT	113.00	110,738
SOCIAL SECURITY	205.00	177,787
GROUP LIFE	9.00	7,168
ENROLLMENT LOSS		9,471
REMEDIAL SUMMER SCHOOL	353.00	98,779
II. MAINTENANCE	15.00	12,502
LOTTERY	194.27	161,923
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	8,702
AT RISK		38,502
K-3 PRIMARY CLASS SIZE		104,158
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,266
SOL MATERIALS	10.00	8,335
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		52,994
SOL TEACHER TRAINING	15.00	16,710
DROPOUT PREVENTION		28,696
TRUANCY		0
HEALTH INCENTIVE FUND		2,400
SCHOOL CONSTRUCTION		236,841
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,079
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		3,506
III. VOC ED CATEGORICAL		11,853
SPEC ED HOMEBOUND		1,140
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,614
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,628.00	2,417,530
	61.25	50,181
		741,532
	233.00	190,892
	116.00	95,036
	35.00	28,675
	595.00	487,471
	82.00	67,181
	113.00	100,805
	203.00	174,062
	9.00	7,703
		29,366
	353.00	101,156
	15.00	12,289
	192.90	158,039
		0
	2.34	1,917
		37,730
		101,732
		0
		18,074
	10.00	8,193
		17,960
		55,232
	15.00	16,425
		28,696
		0
		2,354
		236,408
		7,859
		18,582
		154,000
		0
		19,453
		0
		11,086
		1,238
		0
		0
		0
		0
		0
		0
		1,614
		0
		0
		0
		6,486
		0
		0

TOTAL \$5,304,131

TOTAL \$5,406,957

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 104
 DIVISION: CHARLOTTEVILLE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	4,219	4,186		0.5509	0.5509
ADJUSTED	4,219	4,186			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,724.00	5,319,108	3,724.00	5,128,486
TEXTBOOKS	61.25	116,054	61.25	115,146
SALES TAX		3,867,627		4,169,190
SALARY SUPPLEMENT	53.00	100,422	227.00	426,745
VOCATIONAL ED - SOQ	53.00	100,422	53.00	99,636
GIFTED ED - SOQ	37.00	70,106	37.00	69,558
SPECIAL ED - SOQ	473.00	896,218	474.00	891,088
REMEDIAL ED - SOQ	100.00	189,475	100.00	187,993
RETIREMENT	103.00	261,682	103.00	242,214
SOCIAL SECURITY	185.00	393,243	185.00	390,871
GROUP LIFE	8.00	15,640	8.00	16,953
ENROLLMENT LOSS		40,478		12,128
REMEDIAL SUMMER SCHOOL	353.00	87,668	353.00	73,083
II. MAINTENANCE	15.00	28,421	15.00	28,199
LOTTERY	194.27	368,094	192.90	362,639
LOTTERY HOLD HARMLESS		115,304		130,686
ADDITIONAL LOTTERY	10.44	19,781	2.34	4,399
AT RISK		262,626		260,580
K-3 PRIMARY CLASS SIZE		370,744		367,498
AT RISK FOUR YEAR OLDS		155,209		160,059
EARLY READING INTERVENTION		79,194		74,854
SOL MATERIALS	10.00	18,948	10.00	18,799
SOL REMEDIATION		69,846		69,846
ADDITIONAL TEACHERS		95,427		99,458
SOL TEACHER TRAINING	15.00	63,285	15.00	62,790
DROPOUT PREVENTION		69,011		69,011
TRUANCY		8,982		8,982
HEALTH INCENTIVE FUND		9,958		9,880
SCHOOL CONSTRUCTION		285,420		282,825
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		34,699
TECHNOLOGY - VPSA		310,000		310,000
ADMIN SOFTWARE SUPPORT		4,959		0
TECHNOLOGY RESOURCE ASSTS		0		11,677
COMP INDEX TRANSITION		35,781		0
III. VOC ED CATEGORICAL		46,734		42,962
SPEC ED HOMEBOUND		19,714		21,359
SPEC ED HOSPITALS		1,605,849		1,574,573
SPEC ED TUITION		582,269		640,379
ADULT EDUCATION		9,595		9,595
ENGLISH AS A SEC. LANGUAGE		11,697		12,034
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		77,098		77,098
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		24,948		24,948
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$16,222,754	TOTAL	\$16,608,636

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 105
 DIVISION: CLIFTON FORGE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	799	766		0.2423	0.2423
ADJUSTED	799	766			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,598.00	1,849,244	3,598.00	1,733,627
TEXTBOOKS	61.25	37,081	61.25	35,549
SALES TAX		434,200		468,055
SALARY SUPPLEMENT	46.00	27,849	197.00	114,338
VOCATIONAL ED - SOQ	56.00	33,903	56.00	32,502
GIFTED ED - SOQ	27.00	16,346	27.00	15,671
SPECIAL ED - SOQ	174.00	105,340	174.00	100,989
REMEDIAL ED - SOQ	58.00	35,113	58.00	33,663
RETIREMENT	90.00	66,558	90.00	58,022
SOCIAL SECURITY	162.00	103,931	162.00	99,076
GROUP LIFE	7.00	4,072	7.00	4,282
ENROLLMENT LOSS		43,735		52,275
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	9,081	15.00	8,706
LOTTERY	194.27	117,612	192.90	111,959
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	6,320	2.34	1,358
AT RISK		34,706		33,232
K-3 PRIMARY CLASS SIZE		85,865		84,683
AT RISK FOUR YEAR OLDS		12,001		16,366
EARLY READING INTERVENTION		9,152		14,643
SOL MATERIALS	10.00	6,054	10.00	5,804
SOL REMEDIATION		15,980		15,980
ADDITIONAL TEACHERS		26,833		27,967
SOL TEACHER TRAINING	15.00	11,985	15.00	11,490
DROPOUT PREVENTION		0		0
TRUANCY		26,520		26,520
HEALTH INCENTIVE FUND		1,982		1,898
SCHOOL CONSTRUCTION		227,521		226,443
GED FUNDING		0		0
SOL ALGEBRA READINESS		0		9,538
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,348,984	TOTAL	\$3,344,636

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 106
DIVISION: COLONIAL HEIGHTS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,764	2,763		0.4940	0.4940
ADJUSTED	2,764	2,763			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,542.00	4,049,345	3,542.00	3,977,033
TEXTBOOKS	61.25	85,663	61.25	85,632
SALES TAX		1,787,429		1,926,797
SALARY SUPPLEMENT	49.00	68,531	209.00	292,198
VOCATIONAL ED - SOQ	116.00	162,236	115.00	160,779
GIFTED ED - SOQ	36.00	50,349	36.00	50,331
SPECIAL ED - SOQ	392.00	548,245	390.00	545,250
REMEDIAL ED - SOQ	24.00	33,566	24.00	33,554
RETIREMENT	102.00	171,739	102.00	161,006
SOCIAL SECURITY	184.00	271,596	184.00	273,827
GROUP LIFE	8.00	10,919	8.00	11,908
ENROLLMENT LOSS		8,570		648
REMEDIAL SUMMER SCHOOL	353.00	27,150	353.00	27,150
II. MAINTENANCE	15.00	20,979	15.00	20,971
LOTTERY	194.27	271,703	192.90	269,689
LOTTERY HOLD HARMLESS		48,990		60,319
ADDITIONAL LOTTERY	10.44	14,601	2.34	3,272
AT RISK		26,276		26,276
K-3 PRIMARY CLASS SIZE		129,280		129,280
AT RISK FOUR YEAR OLDS		0		38,254
EARLY READING INTERVENTION		9,778		15,890
SOL MATERIALS	10.00	13,986	10.00	13,981
SOL REMEDIATION		18,220		18,220
ADDITIONAL TEACHERS		53,758		56,029
SOL TEACHER TRAINING	15.00	41,460	15.00	41,445
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,385		2,385
SCHOOL CONSTRUCTION		261,768		261,146
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		15,184
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,635		0
TECHNOLOGY RESOURCE ASSTS		0		13,156
COMP INDEX TRANSITION		7,659		0
III. VOC ED CATEGORICAL		66,312		61,927
SPEC ED HOMEBOUND		8,476		9,188
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,075		3,075
ENGLISH AS A SEC. LANGUAGE		10,982		11,299
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		52,349		52,349
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,908		9,908
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,537,777	TOTAL	\$8,867,214

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 107
 DIVISION: COVINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	958	978		0.3358	0.3358
ADJUSTED	946	965			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,628.00	1,936,595	3,645.00	1,968,392
TEXTBOOKS	61.25	38,471	61.25	39,274
SALES TAX		515,097		555,259
SALARY SUPPLEMENT	57.00	35,801	251.00	160,943
VOCATIONAL ED - SOQ	154.00	97,991	155.00	100,686
GIFTED ED - SOQ	37.00	23,239	37.00	23,725
SPECIAL ED - SOQ	768.00	488,681	774.00	502,781
REMEDIAL ED - SOQ	86.00	54,722	87.00	56,514
RETIREMENT	119.00	89,559	120.00	87,327
SOCIAL SECURITY	215.00	142,289	217.00	148,421
GROUP LIFE	9.00	5,562	9.00	6,176
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	16,647	353.00	16,647
II. MAINTENANCE	15.00	9,421	15.00	9,618
LOTTERY	194.27	122,020	192.90	123,689
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	6,557	2.34	1,500
AT RISK		39,857		40,947
K-3 PRIMARY CLASS SIZE		81,776		84,197
AT RISK FOUR YEAR OLDS		7,173		7,173
EARLY READING INTERVENTION		11,231		16,044
SOL MATERIALS	10.00	6,281	10.00	6,412
SOL REMEDIATION		15,944		15,944
ADDITIONAL TEACHERS		23,522		24,516
SOL TEACHER TRAINING	15.00	14,185	15.00	14,481
DROPOUT PREVENTION		17,605		17,605
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,180		2,229
SCHOOL CONSTRUCTION		227,169		227,798
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		15,004
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,566		0
TECHNOLOGY RESOURCE ASSTS		0		17,269
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		14,513		13,822
SPEC ED HOMEBOUND		2,017		2,185
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,883		2,966
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,722		4,722
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,194,135	TOTAL	\$4,450,125

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 108
 DIVISION: DANVILLE

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	7,545	7,519		0.3037	0.3037
ADJUSTED	7,545	7,519			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,549.00	14,654,089	3,550.00	14,283,902
TEXTBOOKS	61.25	321,782	61.25	320,673
SALES TAX		5,731,551		6,178,445
SALARY SUPPLEMENT	49.00	257,426	209.00	1,094,215
VOCATIONAL ED - SOQ	45.00	236,411	45.00	235,597
GIFTED ED - SOQ	36.00	189,129	36.00	188,477
SPECIAL ED - SOQ	331.00	1,738,936	333.00	1,743,415
REMEDIAL ED - SOQ	107.00	562,133	107.00	560,196
RETIREMENT	97.00	592,956	97.00	551,819
SOCIAL SECURITY	175.00	960,957	175.00	965,079
GROUP LIFE	7.00	35,289	7.00	38,381
ENROLLMENT LOSS		69,329		34,580
REMEDIAL SUMMER SCHOOL	353.00	150,426	353.00	112,574
II. MAINTENANCE	15.00	78,804	15.00	78,532
LOTTERY	194.27	1,020,614	192.90	1,009,924
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	54,847	2.34	12,251
AT RISK		922,656		919,717
K-3 PRIMARY CLASS SIZE		1,126,288		1,120,529
AT RISK FOUR YEAR OLDS		127,841		120,321
EARLY READING INTERVENTION		216,975		216,975
SOL MATERIALS	10.00	52,536	10.00	52,355
SOL REMEDIATION		242,009		239,860
ADDITIONAL TEACHERS		221,929		231,304
SOL TEACHER TRAINING	15.00	113,175	15.00	112,785
DROPOUT PREVENTION		156,507		156,507
TRUANCY		73,112		73,112
HEALTH INCENTIVE FUND		32,226		32,115
SCHOOL CONSTRUCTION		432,519		429,637
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		123,327
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		6,237		0
TECHNOLOGY RESOURCE ASSTS		0		18,104
COMP INDEX TRANSITION		43,825		0
III. VOC ED CATEGORICAL		53,784		46,498
SPEC ED HOMEBOUND		76,146		82,491
SPEC ED HOSPITALS		279,619		501,706
SPEC ED TUITION		0		0
ADULT EDUCATION		20,442		20,442
ENGLISH AS A SEC. LANGUAGE		3,022		3,110
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		13,344		13,344
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		50,929		50,929
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$31,478,376	TOTAL	\$32,531,803

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 109
DIVISION: FALLS CHURCH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,747	1,802		0.8000	0.8000
ADJUSTED	1,747	1,802			

	FY 2001		FY 2002	
	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,942.00	1,161,280	3,927.00	1,182,390
TEXTBOOKS	61.25	21,401	61.25	22,075
SALES TAX		1,080,272		1,164,502
SALARY SUPPLEMENT	57.00	19,916	245.00	88,298
VOCATIONAL ED - SOQ	43.00	15,024	41.00	14,776
GIFTED ED - SOQ	38.00	13,277	38.00	13,695
SPECIAL ED - SOQ	599.00	209,291	580.00	209,032
REMEDIAL ED - SOQ	26.00	9,084	26.00	9,370
RETIREMENT	116.00	49,030	115.00	47,194
SOCIAL SECURITY	209.00	77,111	207.00	79,519
GROUP LIFE	9.00	3,092	9.00	3,464
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	14,826	353.00	17,085
II. MAINTENANCE	15.00	5,241	15.00	5,406
LOTTERY	194.27	67,878	192.90	69,521
LOTTERY HOLD HARMLESS		61,361		64,166
ADDITIONAL LOTTERY	10.44	3,648	2.34	843
AT RISK		3,797		3,901
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		5,400
EARLY READING INTERVENTION		1,061		2,653
SOL MATERIALS	10.00	3,494	10.00	3,604
SOL REMEDIATION		2,598		2,598
ADDITIONAL TEACHERS		15,468		16,125
SOL TEACHER TRAINING	15.00	26,205	15.00	27,030
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		482		489
SCHOOL CONSTRUCTION		214,859		215,254
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		5,493
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		1,625		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,936		4,484
SPEC ED HOMEBOUND		43		46
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		1,637		1,637
ENGLISH AS A SEC. LANGUAGE		10,439		11,495
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		22,554		22,554
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		5,992		5,992
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,289,781	TOTAL	\$3,487,151

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 110
 DIVISION: FREDERICKSBURG

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,201	2,261		0.6859	0.6859
ADJUSTED	2,201	2,261			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,610.00	1,934,630
TEXTBOOKS	61.25	42,344
SALES TAX		1,786,329
SALARY SUPPLEMENT	52.00	35,949
VOCATIONAL ED - SOQ	52.00	35,949
GIFTED ED - SOQ	36.00	24,888
SPECIAL ED - SOQ	520.00	359,494
REMEDIAL ED - SOQ	96.00	66,368
RETIREMENT	104.00	90,543
SOCIAL SECURITY	188.00	140,530
GROUP LIFE	8.00	5,471
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,848
II. MAINTENANCE	15.00	10,370
LOTTERY	194.27	134,305
LOTTERY HOLD HARMLESS		85,207
ADDITIONAL LOTTERY	10.44	7,218
AT RISK		83,619
K-3 PRIMARY CLASS SIZE		119,423
AT RISK FOUR YEAR OLDS		27,138
EARLY READING INTERVENTION		16,692
SOL MATERIALS	10.00	6,913
SOL REMEDIATION		24,450
ADDITIONAL TEACHERS		33,371
SOL TEACHER TRAINING	15.00	33,015
DROPOUT PREVENTION		24,119
TRUANCY		6,282
HEALTH INCENTIVE FUND		3,430
SCHOOL CONSTRUCTION		229,235
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,159
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		44,660
III. VOC ED CATEGORICAL		9,876
SPEC ED HOMEBOUND		7,175
SPEC ED HOSPITALS		76,800
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,454
READING RECOVERY		0
AVID		0
FOSTER CARE		20,289
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		13,419
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000

	3,610.00	1,958,349
	61.25	43,489
		1,925,610
	221.00	156,915
	51.00	36,211
	36.00	25,561
	517.00	367,082
	95.00	67,452
	104.00	84,821
	188.00	143,174
	8.00	6,105
		0
	353.00	103,005
	15.00	10,650
	192.90	136,963
		90,764
	2.34	1,661
		85,887
		122,610
		57,669
		25,038
	10.00	7,100
		25,366
		34,780
	15.00	33,908
		24,119
		6,282
		3,523
		230,202
		15,717
		17,333
		0
		8,167
		0
		9,038
		7,769
		71,759
		0
		0
		5,611
		0
		0
		20,289
		0
		0
		13,419
		0
		95,000

TOTAL \$5,857,679

TOTAL \$6,206,397

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 111
 DIVISION: GALAX

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,317	1,333		0.3339	0.3339
ADJUSTED	1,317	1,333			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,560.00	2,720,900	3,559.00	2,726,599
TEXTBOOKS	61.25	53,732	61.25	54,385
SALES TAX		603,698		650,768
SALARY SUPPLEMENT	49.00	42,985	203.00	180,246
VOCATIONAL ED - SOQ	70.00	61,408	69.00	61,266
GIFTED ED - SOQ	35.00	30,704	35.00	31,077
SPECIAL ED - SOQ	304.00	266,685	299.00	265,485
REMEDIAL ED - SOQ	53.00	46,494	53.00	47,059
RETIREMENT	97.00	99,079	97.00	94,007
SOCIAL SECURITY	175.00	161,889	175.00	165,303
GROUP LIFE	7.00	5,916	7.00	6,522
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	54,081	353.00	74,537
II. MAINTENANCE	15.00	13,159	15.00	13,319
LOTTERY	194.27	170,424	192.90	171,278
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	9,159	2.34	2,078
AT RISK		72,145		72,961
K-3 PRIMARY CLASS SIZE		130,267		131,973
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		27,353		27,353
SOL MATERIALS	10.00	8,773	10.00	8,879
SOL REMEDIATION		27,981		27,981
ADDITIONAL TEACHERS		23,589		24,586
SOL TEACHER TRAINING	15.00	19,755	15.00	19,995
DROPOUT PREVENTION		9,683		9,683
TRUANCY		0		0
HEALTH INCENTIVE FUND		3,542		3,583
SCHOOL CONSTRUCTION		238,204		238,331
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		19,988
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,579		0
TECHNOLOGY RESOURCE ASSTS		0		17,319
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,375		4,512
SPEC ED HOMEBOUND		10,312		11,168
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		23,583		25,937
ADULT EDUCATION		3,768		3,768
ENGLISH AS A SEC. LANGUAGE		37,588		41,647
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		9,361		9,361
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,132,030	TOTAL	\$5,378,813

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 112
 DIVISION: HAMPTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	23,290	23,183		0.2803	0.2803
ADJUSTED	23,032	22,926			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,643.00	47,990,808
TEXTBOOKS	61.25	1,015,287
SALES TAX		17,223,820
SALARY SUPPLEMENT	49.00	812,230
VOCATIONAL ED - SOQ	51.00	854,852
GIFTED ED - SOQ	36.00	596,740
SPECIAL ED - SOQ	330.00	5,531,398
REMEDIAL ED - SOQ	72.00	1,206,851
RETIREMENT	97.00	1,904,595
SOCIAL SECURITY	175.00	3,028,028
GROUP LIFE	7.00	112,819
ENROLLMENT LOSS		306,377
REMEDIAL SUMMER SCHOOL	353.00	340,941
II. MAINTENANCE	15.00	248,642
LOTTERY	194.27	3,220,242
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	173,055
AT RISK		1,250,821
K-3 PRIMARY CLASS SIZE		2,037,869
AT RISK FOUR YEAR OLDS		788,935
EARLY READING INTERVENTION		429,411
SOL MATERIALS	10.00	165,761
SOL REMEDIATION		491,771
ADDITIONAL TEACHERS		739,136
SOL TEACHER TRAINING	15.00	345,480
DROPOUT PREVENTION		385,899
TRUANCY		25,190
HEALTH INCENTIVE FUND		63,280
SCHOOL CONSTRUCTION		943,807
GED FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,012,000
ADMIN SOFTWARE SUPPORT		2,249
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		142,347
SPEC ED HOMEBOUND		96,695
SPEC ED HOSPITALS		116,547
SPEC ED TUITION		524,095
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		43,736
READING RECOVERY		0
AVID		120,955
FOSTER CARE		253,540
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		129,718
ACADEMIC YEAR GOV'S SCH.		273,974
VGAP		55,000

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,643.00	46,746,851
	61.25	1,010,623
		18,566,775
	209.00	3,448,492
	50.00	834,240
	36.00	593,999
	328.00	5,472,616
	72.00	1,201,306
	97.00	1,779,800
	175.00	3,045,476
	7.00	122,586
		151,029
	353.00	301,054
	15.00	247,499
	192.90	3,182,843
		0
	2.34	38,610
		1,245,204
		2,027,542
		788,935
		410,288
	10.00	165,000
		491,771
		770,360
	15.00	343,892
		385,899
		25,190
		62,996
		932,618
		31,434
		303,717
		1,012,000
		0
		74,849
		0
		123,913
		104,738
		112,234
		576,400
		21,194
		48,213
		0
		120,955
		253,540
		0
		0
		129,718
		247,738
		55,000

TOTAL \$95,057,528

TOTAL \$97,609,137

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 113
 DIVISION: HARRISONBURG

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,742	3,805		0.5493	0.5493
ADJUSTED	3,742	3,805			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,591.00	5,002,173
TEXTBOOKS	61.25	103,299
SALES TAX		2,338,847
SALARY SUPPLEMENT	50.00	84,326
VOCATIONAL ED - SOQ	55.00	92,759
GIFTED ED - SOQ	36.00	60,715
SPECIAL ED - SOQ	427.00	720,144
REMEDIAL ED - SOQ	58.00	97,818
RETIREMENT	102.00	200,304
SOCIAL SECURITY	184.00	321,144
GROUP LIFE	8.00	12,917
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	68,253
II. MAINTENANCE	15.00	25,298
LOTTERY	194.27	327,640
LOTTERY HOLD HARMLESS		104,172
ADDITIONAL LOTTERY	10.44	17,607
AT RISK		148,507
K-3 PRIMARY CLASS SIZE		233,895
AT RISK FOUR YEAR OLDS		60,845
EARLY READING INTERVENTION		32,661
SOL MATERIALS	10.00	16,865
SOL REMEDIATION		55,486
ADDITIONAL TEACHERS		79,805
SOL TEACHER TRAINING	15.00	56,130
DROPOUT PREVENTION		29,576
TRUANCY		9,014
HEALTH INCENTIVE FUND		7,040
SCHOOL CONSTRUCTION		270,824
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		2,535
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,327
III. VOC ED CATEGORICAL		42,653
SPEC ED HOMEBOUND		11,778
SPEC ED HOSPITALS		0
SPEC ED TUITION		45,737
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		101,731
READING RECOVERY		0
AVID		0
FOSTER CARE		46,994
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,492
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,591.00	5,021,946
	61.25	105,038
		2,521,209
	215.00	368,706
	56.00	96,035
	36.00	61,737
	431.00	739,128
	58.00	99,465
	102.00	189,936
	184.00	328,612
	8.00	14,300
		0
	353.00	68,253
	15.00	25,724
	192.90	330,807
		117,766
	2.34	4,013
		151,088
		238,171
		146,027
		51,169
	10.00	17,149
		55,486
		83,177
	15.00	57,075
		29,576
		9,014
		7,163
		273,734
		7,859
		15,778
		232,000
		0
		11,718
		0
		39,277
		12,757
		0
		50,302
		4,205
		116,744
		0
		0
		46,994
		0
		0
		22,492
		0
		0

TOTAL \$11,098,375

TOTAL \$11,771,629

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 114
 DIVISION: HOPEWELL

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,963	4,016		0.2673	0.2673
ADJUSTED	3,963	4,016			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,720.00	8,999,346	3,719.00	9,000,330
TEXTBOOKS	61.25	177,851	61.25	180,230
SALES TAX		2,459,917		2,651,718
SALARY SUPPLEMENT	50.00	145,185	215.00	632,642
VOCATIONAL ED - SOQ	93.00	270,043	92.00	270,712
GIFTED ED - SOQ	36.00	104,533	35.00	102,988
SPECIAL ED - SOQ	310.00	900,144	306.00	900,412
REMEDIAL ED - SOQ	88.00	255,525	87.00	256,000
RETIREMENT	97.00	348,717	96.00	328,216
SOCIAL SECURITY	174.00	546,089	174.00	556,358
GROUP LIFE	7.00	20,267	7.00	22,359
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	214,932	353.00	253,470
II. MAINTENANCE	15.00	43,555	15.00	44,138
LOTTERY	194.27	564,100	192.90	567,613
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	30,315	2.34	6,886
AT RISK		341,747		346,302
K-3 PRIMARY CLASS SIZE		523,500		530,232
AT RISK FOUR YEAR OLDS		130,567		126,611
EARLY READING INTERVENTION		106,195		106,195
SOL MATERIALS	10.00	29,037	10.00	29,425
SOL REMEDIATION		109,929		109,929
ADDITIONAL TEACHERS		129,739		135,220
SOL TEACHER TRAINING	15.00	59,445	15.00	60,240
DROPOUT PREVENTION		47,357		47,357
TRUANCY		14,654		14,654
HEALTH INCENTIVE FUND		13,959		14,149
SCHOOL CONSTRUCTION		326,921		326,925
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		29,315
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		5,343		0
TECHNOLOGY RESOURCE ASSTS		0		19,050
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		15,045		12,212
SPEC ED HOMEBOUND		23,807		25,797
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		6,684		6,684
ENGLISH AS A SEC. LANGUAGE		3,180		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,930		4,930
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		24,998		24,998
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,219,273	TOTAL	\$17,966,015

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 115
 DIVISION: LYNCHBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,115	9,017		0.3901	0.3901
ADJUSTED	9,115	9,017			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,580.00	15,686,457
TEXTBOOKS	61.25	340,503
SALES TAX		6,911,981
SALARY SUPPLEMENT	52.00	289,080
VOCATIONAL ED - SOQ	58.00	322,436
GIFTED ED - SOQ	36.00	200,133
SPECIAL ED - SOQ	563.00	3,129,851
REMEDIAL ED - SOQ	82.00	455,858
RETIREMENT	107.00	735,390
SOCIAL SECURITY	192.00	1,143,955
GROUP LIFE	8.00	44,096
ENROLLMENT LOSS		82,092
REMEDIAL SUMMER SCHOOL	353.00	237,685
II. MAINTENANCE	15.00	83,389
LOTTERY	194.27	1,079,993
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	58,038
AT RISK		599,003
K-3 PRIMARY CLASS SIZE		887,616
AT RISK FOUR YEAR OLDS		105,391
EARLY READING INTERVENTION		185,633
SOL MATERIALS	10.00	55,592
SOL REMEDIATION		197,755
ADDITIONAL TEACHERS		259,188
SOL TEACHER TRAINING	15.00	136,725
DROPOUT PREVENTION		125,347
TRUANCY		64,040
HEALTH INCENTIVE FUND		26,000
SCHOOL CONSTRUCTION		447,247
GED FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		44,717
SPEC ED HOMEBOUND		24,495
SPEC ED HOSPITALS		314,173
SPEC ED TUITION		271,306
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		10,590
READING RECOVERY		0
AVID		0
FOSTER CARE		129,954
ALTERNATIVE EDUCATION		181,534
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		44,564
ACADEMIC YEAR GOV'S SCH.		182,030
VGAP		0

	3,580.00	15,143,784
	61.25	336,842
		7,450,914
	221.00	1,215,382
	58.00	318,969
	36.00	197,981
	566.00	3,112,699
	82.00	450,956
	107.00	681,390
	193.00	1,144,678
	8.00	47,667
		74,044
	353.00	257,277
	15.00	82,492
	192.90	1,060,847
		0
	2.34	12,869
		592,588
		877,917
		214,075
		173,847
	10.00	54,995
		195,872
		270,137
	15.00	135,255
		125,347
		64,040
		25,722
		442,968
		23,576
		108,231
		622,000
		0
		31,715
		0
		39,827
		26,542
		320,865
		298,382
		19,175
		10,895
		0
		0
		129,954
		181,522
		0
		44,564
		188,366
		0

TOTAL \$35,758,588

TOTAL \$36,807,168

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 116
DIVISION: MARTINSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,674	2,728		0.3210	0.3210
ADJUSTED	2,674	2,728			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,561.00	5,152,082
TEXTBOOKS	61.25	111,208
SALES TAX		1,934,364
SALARY SUPPLEMENT	50.00	90,782
VOCATIONAL ED - SOQ	75.00	136,173
GIFTED ED - SOQ	36.00	65,363
SPECIAL ED - SOQ	460.00	835,197
REMEDIAL ED - SOQ	77.00	139,805
RETIREMENT	104.00	220,689
SOCIAL SECURITY	187.00	352,302
GROUP LIFE	8.00	13,980
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	56,087
II. MAINTENANCE	15.00	27,235
LOTTERY	194.27	352,726
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	18,955
AT RISK		189,184
K-3 PRIMARY CLASS SIZE		311,848
AT RISK FOUR YEAR OLDS		43,999
EARLY READING INTERVENTION		54,126
SOL MATERIALS	10.00	18,156
SOL REMEDIATION		65,083
ADDITIONAL TEACHERS		72,138
SOL TEACHER TRAINING	15.00	40,110
DROPOUT PREVENTION		33,625
TRUANCY		0
HEALTH INCENTIVE FUND		8,361
SCHOOL CONSTRUCTION		278,254
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		8,613
SPEC ED HOMEBOUND		22,534
SPEC ED HOSPITALS		0
SPEC ED TUITION		64,950
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,947
READING RECOVERY		0
AVID		0
FOSTER CARE		15,876
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		16,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,563.00	5,183,945
	61.25	113,454
		2,085,188
	221.00	409,361
	76.00	140,776
	36.00	66,683
	469.00	868,734
	77.00	142,628
	104.00	210,792
	188.00	363,842
	8.00	15,520
		0
	353.00	56,087
	15.00	27,785
	192.90	357,311
		0
	2.34	4,334
		193,083
		316,485
		40,333
		59,047
	10.00	18,523
		65,083
		75,186
	15.00	40,920
		33,625
		0
		8,529
		279,372
		15,717
		39,110
		206,000
		0
		17,654
		0
		6,275
		24,410
		0
		71,432
		0
		3,032
		0
		0
		15,876
		0
		0
		16,268
		0
		0

TOTAL \$10,981,951

TOTAL \$11,592,400

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 117
 DIVISION: NEWPORT NEWS

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	31,488	31,428		0.2799	0.2799
ADJUSTED	31,488	31,428			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,595.00	64,474,284
TEXTBOOKS	61.25	1,388,814
SALES TAX		23,664,179
SALARY SUPPLEMENT	46.00	1,043,027
VOCATIONAL ED - SOQ	30.00	680,235
GIFTED ED - SOQ	36.00	816,282
SPECIAL ED - SOQ	218.00	4,943,043
REMEDIAL ED - SOQ	74.00	1,677,914
RETIREMENT	91.00	2,505,620
SOCIAL SECURITY	165.00	3,964,765
GROUP LIFE	7.00	155,436
ENROLLMENT LOSS		431,514
REMEDIAL SUMMER SCHOOL	353.00	1,081,855
II. MAINTENANCE	15.00	340,118
LOTTERY	194.27	4,404,977
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	236,722
AT RISK		2,559,022
K-3 PRIMARY CLASS SIZE		4,231,006
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		777,545
SOL MATERIALS	10.00	226,745
SOL REMEDIATION		839,252
ADDITIONAL TEACHERS		969,062
SOL TEACHER TRAINING	15.00	472,320
DROPOUT PREVENTION		387,835
TRUANCY		36,005
HEALTH INCENTIVE FUND		108,540
SCHOOL CONSTRUCTION		1,206,353
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,220,000
ADMIN SOFTWARE SUPPORT		13,951
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		272,448
SPEC ED HOMEBOUND		221,507
SPEC ED HOSPITALS		660,370
SPEC ED TUITION		1,426,552
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		190,671
READING RECOVERY		141,581
AVID		165,683
FOSTER CARE		121,937
ALTERNATIVE EDUCATION		594,698
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		180,288
ACADEMIC YEAR GOV'S SCH.		0
VGAP		450,000

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,595.00	62,990,291
TEXTBOOKS	61.25	1,386,167
SALES TAX		25,509,295
SALARY SUPPLEMENT	197.00	4,458,367
VOCATIONAL ED - SOQ	30.00	678,939
GIFTED ED - SOQ	36.00	814,727
SPECIAL ED - SOQ	218.00	4,933,624
REMEDIAL ED - SOQ	74.00	1,674,716
RETIREMENT	91.00	2,335,785
SOCIAL SECURITY	165.00	3,982,567
GROUP LIFE	7.00	169,290
ENROLLMENT LOSS		84,168
REMEDIAL SUMMER SCHOOL	353.00	1,297,667
II. MAINTENANCE	15.00	339,470
LOTTERY	192.90	4,365,578
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	52,957
AT RISK		2,553,995
K-3 PRIMARY CLASS SIZE		4,221,406
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		751,452
SOL MATERIALS	10.00	226,313
SOL REMEDIATION		834,931
ADDITIONAL TEACHERS		1,009,998
SOL TEACHER TRAINING	15.00	471,420
DROPOUT PREVENTION		387,835
TRUANCY		36,005
HEALTH INCENTIVE FUND		108,327
SCHOOL CONSTRUCTION		1,191,057
GED FUNDING		47,152
SOL ALGEBRA READINESS		356,534
TECHNOLOGY - VPSA		1,220,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		93,613
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		252,578
SPEC ED HOMEBOUND		239,902
SPEC ED HOSPITALS		744,512
SPEC ED TUITION		1,568,922
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		205,822
READING RECOVERY		141,581
AVID		120,683
FOSTER CARE		121,937
ALTERNATIVE EDUCATION		594,698
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		180,288
ACADEMIC YEAR GOV'S SCH.		0
VGAP		450,000

TOTAL \$129,357,384

TOTAL \$133,232,645

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 118
 DIVISION: NORFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	34,966	34,683		0.2763	0.2763
ADJUSTED	34,966	34,683			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,536.00	70,584,444	3,535.00	68,361,992
TEXTBOOKS	61.25	1,549,925	61.25	1,537,380
SALES TAX		26,107,036		28,142,623
SALARY SUPPLEMENT	48.00	1,214,635	203.00	5,095,318
VOCATIONAL ED - SOQ	51.00	1,290,550	51.00	1,280,104
GIFTED ED - SOQ	36.00	910,976	36.00	903,603
SPECIAL ED - SOQ	319.00	8,072,261	317.00	7,956,728
REMEDIAL ED - SOQ	84.00	2,125,611	83.00	2,083,307
RETIREMENT	96.00	2,935,967	96.00	2,724,051
SOCIAL SECURITY	174.00	4,653,137	174.00	4,651,579
GROUP LIFE	7.00	173,639	7.00	188,110
ENROLLMENT LOSS		508,788		390,455
REMEDIAL SUMMER SCHOOL	353.00	1,594,619	353.00	1,702,426
II. MAINTENANCE	15.00	379,573	15.00	376,501
LOTTERY	194.27	4,915,982	192.90	4,841,807
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	264,183	2.34	58,734
AT RISK		5,112,697		5,069,890
K-3 PRIMARY CLASS SIZE		7,028,792		6,968,116
AT RISK FOUR YEAR OLDS		3,368,679		3,325,691
EARLY READING INTERVENTION		907,300		1,333,854
SOL MATERIALS	10.00	253,049	10.00	251,001
SOL REMEDIATION		1,281,753		1,273,189
ADDITIONAL TEACHERS		1,153,310		1,175,318
SOL TEACHER TRAINING	15.00	524,490	15.00	520,245
DROPOUT PREVENTION		570,046		570,046
TRUANCY		113,983		113,983
HEALTH INCENTIVE FUND		167,732		166,375
SCHOOL CONSTRUCTION		1,323,910		1,306,007
GED FUNDING		62,869		62,869
SOL ALGEBRA READINESS		0		503,608
TECHNOLOGY - VPSA		1,688,000		1,688,000
ADMIN SOFTWARE SUPPORT		39,353		0
TECHNOLOGY RESOURCE ASSTS		0		112,897
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		224,859		199,850
SPEC ED HOMEBOUND		110,513		119,687
SPEC ED HOSPITALS		2,144,807		2,101,649
SPEC ED TUITION		2,949,046		3,243,361
ADULT EDUCATION		49,557		49,557
ENGLISH AS A SEC. LANGUAGE		21,990		22,624
READING RECOVERY		0		0
AVID		120,615		120,615
FOSTER CARE		1,016,799		1,016,799
ALTERNATIVE EDUCATION		390,697		390,733
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		242,403		242,403
ACADEMIC YEAR GOV'S SCH.		714,310		896,852
VGAP		0		0
TOTAL		\$158,862,883	TOTAL	\$163,139,937

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 119
 DIVISION: NORTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	705	677		0.3501	0.3501
ADJUSTED	705	677			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,638.00	1,289,893
TEXTBOOKS	61.25	28,063
SALES TAX		580,034
SALARY SUPPLEMENT	49.00	22,451
VOCATIONAL ED - SOQ	61.00	27,949
GIFTED ED - SOQ	36.00	16,494
SPECIAL ED - SOQ	301.00	137,912
REMEDIAL ED - SOQ	67.00	30,698
RETIREMENT	98.00	53,402
SOCIAL SECURITY	176.00	84,609
GROUP LIFE	7.00	3,115
ENROLLMENT LOSS		25,529
REMEDIAL SUMMER SCHOOL	353.00	14,453
II. MAINTENANCE	15.00	6,873
LOTTERY	194.27	89,011
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	4,783
AT RISK		47,747
K-3 PRIMARY CLASS SIZE		81,108
AT RISK FOUR YEAR OLDS		14,038
EARLY READING INTERVENTION		15,699
SOL MATERIALS	10.00	4,582
SOL REMEDIATION		15,602
ADDITIONAL TEACHERS		23,016
SOL TEACHER TRAINING	15.00	10,575
DROPOUT PREVENTION		11,091
TRUANCY		0
HEALTH INCENTIVE FUND		2,085
SCHOOL CONSTRUCTION		221,014
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,656
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,802
III. VOC ED CATEGORICAL		46,341
SPEC ED HOMEBOUND		1,840
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,457
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,649.00	1,199,139
TEXTBOOKS	61.25	26,949
SALES TAX		625,260
SALARY SUPPLEMENT	215.00	94,596
VOCATIONAL ED - SOQ	62.00	27,279
GIFTED ED - SOQ	37.00	16,279
SPECIAL ED - SOQ	307.00	135,075
REMEDIAL ED - SOQ	67.00	29,479
RETIREMENT	98.00	48,115
SOCIAL SECURITY	177.00	82,521
GROUP LIFE	7.00	3,281
ENROLLMENT LOSS		22,315
REMEDIAL SUMMER SCHOOL	353.00	15,141
II. MAINTENANCE	15.00	6,600
LOTTERY	192.90	84,873
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	1,030
AT RISK		46,049
K-3 PRIMARY CLASS SIZE		78,066
AT RISK FOUR YEAR OLDS		14,038
EARLY READING INTERVENTION		14,129
SOL MATERIALS	10.00	4,400
SOL REMEDIATION		15,602
ADDITIONAL TEACHERS		23,988
SOL TEACHER TRAINING	15.00	10,155
DROPOUT PREVENTION		11,091
TRUANCY		0
HEALTH INCENTIVE FUND		2,005
SCHOOL CONSTRUCTION		220,018
GED FUNDING		7,859
SOL ALGEBRA READINESS		8,181
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		16,897
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		45,669
SPEC ED HOMEBOUND		1,991
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		4,457
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$3,029,780

TOTAL \$3,044,527

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 120
 DIVISION: PETERSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,728	5,582		0.2240	0.2240
ADJUSTED	5,728	5,582			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,901.00	14,489,132	3,903.00	13,833,570
TEXTBOOKS	61.25	272,252	61.25	265,312
SALES TAX		3,673,366		3,959,781
SALARY SUPPLEMENT	55.00	244,471	233.00	1,009,270
VOCATIONAL ED - SOQ	56.00	248,916	55.00	238,240
GIFTED ED - SOQ	36.00	160,017	36.00	155,939
SPECIAL ED - SOQ	463.00	2,058,002	460.00	1,992,551
REMEDIAL ED - SOQ	113.00	502,277	112.00	485,143
RETIREMENT	102.00	538,885	102.00	490,873
SOCIAL SECURITY	184.00	856,545	184.00	841,844
GROUP LIFE	8.00	34,328	8.00	36,618
ENROLLMENT LOSS		423,269		253,252
REMEDIAL SUMMER SCHOOL	353.00	98,340	353.00	75,878
II. MAINTENANCE	15.00	66,674	15.00	64,974
LOTTERY	194.27	863,516	192.90	835,572
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	46,405	2.34	10,136
AT RISK		1,263,063		1,231,613
K-3 PRIMARY CLASS SIZE		1,368,766		1,331,887
AT RISK FOUR YEAR OLDS		134,093		326,851
EARLY READING INTERVENTION		243,686		221,192
SOL MATERIALS	10.00	44,449	10.00	43,316
SOL REMEDIATION		259,605		250,290
ADDITIONAL TEACHERS		219,850		229,137
SOL TEACHER TRAINING	15.00	85,920	15.00	83,730
DROPOUT PREVENTION		92,778		92,778
TRUANCY		95,060		95,060
HEALTH INCENTIVE FUND		33,550		32,698
SCHOOL CONSTRUCTION		403,548		394,278
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		145,336
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		11,155		0
TECHNOLOGY RESOURCE ASSTS		0		20,176
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		88,301		84,181
SPEC ED HOMEBOUND		51,054		55,298
SPEC ED HOSPITALS		91,053		61,570
SPEC ED TUITION		0		0
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		3,368		3,466
READING RECOVERY		0		0
AVID		100,000		75,000
FOSTER CARE		13,096		13,096
ALTERNATIVE EDUCATION		96,791		96,777
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		401,723		661,011
VGAP		0		0
TOTAL		\$30,084,228	TOTAL	\$30,504,618

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 121
 DIVISION: PORTSMOUTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,458	16,038		0.2225	0.2225
ADJUSTED	16,458	16,038			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	36,658,946	3,574.00	34,784,326
TEXTBOOKS	61.25	783,761	61.25	763,760
SALES TAX		11,671,122		12,581,129
SALARY SUPPLEMENT	50.00	639,805	215.00	2,680,952
VOCATIONAL ED - SOQ	58.00	742,174	58.00	723,234
GIFTED ED - SOQ	36.00	460,659	36.00	448,904
SPECIAL ED - SOQ	445.00	5,694,262	446.00	5,561,417
REMEDIAL ED - SOQ	83.00	1,062,076	83.00	1,034,972
RETIREMENT	102.00	1,544,250	102.00	1,390,102
SOCIAL SECURITY	183.00	2,454,033	184.00	2,408,367
GROUP LIFE	8.00	98,015	8.00	104,531
ENROLLMENT LOSS		891,691		637,686
REMEDIAL SUMMER SCHOOL	353.00	549,464	353.00	510,216
II. MAINTENANCE	15.00	191,941	15.00	187,043
LOTTERY	194.27	2,485,897	192.90	2,405,375
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	133,591	2.34	29,179
AT RISK		2,265,956		2,208,117
K-3 PRIMARY CLASS SIZE		3,248,038		3,171,313
AT RISK FOUR YEAR OLDS		1,200,771		1,179,779
EARLY READING INTERVENTION		401,919		593,489
SOL MATERIALS	10.00	127,961	10.00	124,695
SOL REMEDIATION		588,862		572,597
ADDITIONAL TEACHERS		633,291		631,346
SOL TEACHER TRAINING	15.00	246,870	15.00	240,570
DROPOUT PREVENTION		293,649		293,649
TRUANCY		108,850		108,850
HEALTH INCENTIVE FUND		78,550		76,545
SCHOOL CONSTRUCTION		782,112		759,275
GED FUNDING		39,293		39,293
SOL ALGEBRA READINESS		0		326,627
TECHNOLOGY - VPSA		778,000		778,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		101,075
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		96,166		81,346
SPEC ED HOMEBOUND		42,929		46,486
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		1,895,746		2,084,941
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		16,875		17,362
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		163,252		163,252
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$79,237,039	TOTAL	\$80,016,062

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 122
 DIVISION: RADFORD

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,579	1,559		0.3313	0.3313
ADJUSTED	1,560	1,540			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,552.00	3,110,792
TEXTBOOKS	61.25	63,884
SALES TAX		888,212
SALARY SUPPLEMENT	52.00	54,236
VOCATIONAL ED - SOQ	93.00	98,197
GIFTED ED - SOQ	36.00	37,548
SPECIAL ED - SOQ	557.00	588,124
REMEDIAL ED - SOQ	26.00	27,453
RETIREMENT	110.00	129,633
SOCIAL SECURITY	198.00	212,957
GROUP LIFE	8.00	7,874
ENROLLMENT LOSS		40,836
REMEDIAL SUMMER SCHOOL	353.00	4,721
II. MAINTENANCE	15.00	15,645
LOTTERY	194.27	202,624
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,889
AT RISK		20,290
K-3 PRIMARY CLASS SIZE		95,684
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,846
SOL MATERIALS	10.00	10,430
SOL REMEDIATION		16,052
ADDITIONAL TEACHERS		47,363
SOL TEACHER TRAINING	15.00	23,396
DROPOUT PREVENTION		14,260
TRUANCY		0
HEALTH INCENTIVE FUND		1,823
SCHOOL CONSTRUCTION		247,172
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,433
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		41,212
SPEC ED HOMEBOUND		1,753
SPEC ED HOSPITALS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		6,903
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	3,551.00	3,016,526
	61.25	63,075
		957,466
	221.00	227,584
	93.00	96,953
	36.00	37,072
	556.00	579,632
	26.00	27,105
	110.00	119,637
	198.00	212,338
	8.00	8,493
		27,092
	353.00	1,652
	15.00	15,447
	192.90	198,646
		0
	2.34	2,410
		20,009
		94,680
		0
		11,307
	10.00	10,298
		16,052
		49,363
	15.00	23,100
		14,260
		0
		1,799
		246,155
		7,859
		10,033
		154,000
		0
		17,386
		0
		40,400
		1,904
		0
		0
		1,517
		0
		0
		0
		0
		6,903
		0
		0

TOTAL \$6,193,617

TOTAL \$6,318,152

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 123
 DIVISION: RICHMOND CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	26,600	26,700		0.4536	0.4536
ADJUSTED	26,600	26,700			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,560.00	41,133,740		3,559.00	40,486,543
TEXTBOOKS	61.25	890,222		61.25	893,569
SALES TAX		19,414,631			20,928,406
SALARY SUPPLEMENT	52.00	755,780		221.00	3,224,142
VOCATIONAL ED - SOQ	56.00	813,917		56.00	816,977
GIFTED ED - SOQ	36.00	523,233		36.00	525,200
SPECIAL ED - SOQ	470.00	6,831,093		474.00	6,915,129
REMEDIAL ED - SOQ	105.00	1,526,095		105.00	1,531,832
RETIREMENT	104.00	1,971,196		104.00	1,851,059
SOCIAL SECURITY	187.00	3,030,361		187.00	3,053,039
GROUP LIFE	8.00	118,624		8.00	129,809
ENROLLMENT LOSS		162,098			0
REMEDIAL SUMMER SCHOOL	353.00	990,820		353.00	1,620,378
II. MAINTENANCE	15.00	218,014		15.00	218,833
LOTTERY	194.27	2,823,567		192.90	2,814,195
LOTTERY HOLD HARMLESS		124,739			242,338
ADDITIONAL LOTTERY	10.44	151,737		2.34	34,138
AT RISK		3,832,324			3,845,715
K-3 PRIMARY CLASS SIZE		4,241,292			4,193,247
AT RISK FOUR YEAR OLDS		1,956,221			1,935,567
EARLY READING INTERVENTION		843,406			831,527
SOL MATERIALS	10.00	145,342		10.00	145,889
SOL REMEDIATION		787,198			782,326
ADDITIONAL TEACHERS		715,958			726,034
SOL TEACHER TRAINING	15.00	399,000		15.00	400,500
DROPOUT PREVENTION		392,061			392,061
TRUANCY		296,422			296,422
HEALTH INCENTIVE FUND		110,688			111,106
SCHOOL CONSTRUCTION		844,583			835,238
GED FUNDING		47,152			47,152
SOL ALGEBRA READINESS		0			345,355
TECHNOLOGY - VPSA		1,714,000			1,714,000
ADMIN SOFTWARE SUPPORT		0			0
TECHNOLOGY RESOURCE ASSTS		0			156,270
COMP INDEX TRANSITION		239,879			0
III. VOC ED CATEGORICAL		437,503			417,784
SPEC ED HOMEBOUND		88,307			95,681
SPEC ED HOSPITALS		3,526,055			3,427,058
SPEC ED TUITION		0			0
ADULT EDUCATION		48,870			48,870
ENGLISH AS A SEC. LANGUAGE		66,410			73,207
READING RECOVERY		0			0
AVID		96,560			96,560
FOSTER CARE		82,007			82,007
ALTERNATIVE EDUCATION		104,727			104,740
ELECTRONIC CLASSROOM		0			0
SCHOOL FOOD		166,252			166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101			1,099,399
VGAP		0			0
TOTAL		\$103,692,185		TOTAL	\$107,655,555

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 124
 DIVISION: ROANOKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,122	13,093		0.4078	0.4078
ADJUSTED	13,122	13,093			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,603.00	22,753,043	3,603.00	22,282,184
TEXTBOOKS	61.25	475,964	61.25	474,913
SALES TAX		8,857,351		9,547,966
SALARY SUPPLEMENT	52.00	404,084	221.00	1,713,562
VOCATIONAL ED - SOQ	58.00	450,709	58.00	449,713
GIFTED ED - SOQ	36.00	279,751	36.00	279,132
SPECIAL ED - SOQ	534.00	4,149,633	533.00	4,132,709
REMEDIAL ED - SOQ	92.00	714,918	92.00	713,338
RETIREMENT	105.00	965,666	105.00	899,931
SOCIAL SECURITY	189.00	1,535,845	189.00	1,543,706
GROUP LIFE	8.00	60,071	8.00	65,406
ENROLLMENT LOSS		42,917		22,211
REMEDIAL SUMMER SCHOOL	353.00	244,166	353.00	244,166
II. MAINTENANCE	15.00	116,563	15.00	116,305
LOTTERY	194.27	1,509,643	192.90	1,495,684
LOTTERY HOLD HARMLESS		0		59,333
ADDITIONAL LOTTERY	10.44	81,128	2.34	18,144
AT RISK		1,284,877		1,282,005
K-3 PRIMARY CLASS SIZE		1,794,361		1,791,966
AT RISK FOUR YEAR OLDS		409,329		402,933
EARLY READING INTERVENTION		253,202		361,921
SOL MATERIALS	10.00	77,708	10.00	77,537
SOL REMEDIATION		340,075		340,075
ADDITIONAL TEACHERS		419,443		437,162
SOL TEACHER TRAINING	15.00	196,830	15.00	196,395
DROPOUT PREVENTION		254,919		254,919
TRUANCY		20,727		20,727
HEALTH INCENTIVE FUND		45,764		45,661
SCHOOL CONSTRUCTION		543,042		539,648
GED FUNDING		39,293		39,293
SOL ALGEBRA READINESS		0		152,276
TECHNOLOGY - VPSA		856,000		856,000
ADMIN SOFTWARE SUPPORT		24,058		0
TECHNOLOGY RESOURCE ASSTS		0		46,192
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		64,308		59,025
SPEC ED HOMEBOUND		80,335		87,008
SPEC ED HOSPITALS		354,348		668,220
SPEC ED TUITION		1,350,231		1,484,984
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		46,270		47,606
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		170,137		170,137
ALTERNATIVE EDUCATION		157,355		157,355
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		439,876		451,251
VGAP		0		0
TOTAL		\$51,971,443	TOTAL	\$54,136,202

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 126
 DIVISION: STAUNTON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,752	2,703		0.4131	0.4131
ADJUSTED	2,752	2,703			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,606.00	4,607,234	3,607.00	4,410,229
TEXTBOOKS	61.25	98,928	61.25	97,166
SALES TAX		2,073,594		2,235,274
SALARY SUPPLEMENT	50.00	80,757	215.00	341,074
VOCATIONAL ED - SOQ	50.00	80,757	50.00	79,320
GIFTED ED - SOQ	36.00	58,145	36.00	57,110
SPECIAL ED - SOQ	411.00	663,826	414.00	656,766
REMEDIAL ED - SOQ	77.00	124,366	77.00	122,152
RETIREMENT	100.00	192,694	100.00	174,580
SOCIAL SECURITY	181.00	306,452	181.00	301,535
GROUP LIFE	8.00	12,410	8.00	13,327
ENROLLMENT LOSS		38,418		35,986
REMEDIAL SUMMER SCHOOL	353.00	72,719	353.00	71,890
II. MAINTENANCE	15.00	24,227	15.00	23,796
LOTTERY	194.27	313,775	192.90	306,015
LOTTERY HOLD HARMLESS		0		6,627
ADDITIONAL LOTTERY	10.44	16,862	2.34	3,712
AT RISK		162,347		159,469
K-3 PRIMARY CLASS SIZE		210,911		207,955
AT RISK FOUR YEAR OLDS		174,309		174,309
EARLY READING INTERVENTION		32,608		46,785
SOL MATERIALS	10.00	16,151	10.00	15,864
SOL REMEDIATION		58,167		56,356
ADDITIONAL TEACHERS		83,138		86,650
SOL TEACHER TRAINING	15.00	41,280	15.00	40,545
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,242		7,111
SCHOOL CONSTRUCTION		272,319		270,587
GED FUNDING		15,717		15,717
SOL ALGEBRA READINESS		0		26,416
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		6,236		0
TECHNOLOGY RESOURCE ASSTS		0		15,259
COMP INDEX TRANSITION		6,291		0
III. VOC ED CATEGORICAL		27,863		26,491
SPEC ED HOMEBOUND		6,233		6,752
SPEC ED HOSPITALS		1,174,429		1,333,618
SPEC ED TUITION		167,535		184,255
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,095		5,242
READING RECOVERY		0		0
AVID		45,006		45,006
FOSTER CARE		108,281		108,281
ALTERNATIVE EDUCATION		298,571		298,511
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$11,933,146

TOTAL \$12,315,991

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 127
 DIVISION: SUFFOLK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	11,666	11,973		0.3229	0.3229
ADJUSTED	11,666	11,973			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,680.00	23,304,446	3,679.00	23,611,872
TEXTBOOKS	61.25	483,817	61.25	496,549
SALES TAX		8,512,853		9,176,607
SALARY SUPPLEMENT	50.00	394,952	215.00	1,742,987
VOCATIONAL ED - SOQ	63.00	497,640	63.00	510,736
GIFTED ED - SOQ	36.00	284,366	36.00	291,849
SPECIAL ED - SOQ	433.00	3,420,288	432.00	3,502,189
REMEDIAL ED - SOQ	79.00	624,025	79.00	640,447
RETIREMENT	101.00	909,913	101.00	867,422
SOCIAL SECURITY	183.00	1,478,513	183.00	1,525,401
GROUP LIFE	8.00	59,741	8.00	66,696
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	301,161	353.00	513,407
II. MAINTENANCE	15.00	118,486	15.00	121,604
LOTTERY	194.27	1,534,548	192.90	1,563,825
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	82,466	2.34	18,970
AT RISK		870,284		892,939
K-3 PRIMARY CLASS SIZE		1,219,066		1,251,210
AT RISK FOUR YEAR OLDS		511,888		519,200
EARLY READING INTERVENTION		181,552		266,603
SOL MATERIALS	10.00	78,990	10.00	81,069
SOL REMEDIATION		287,933		296,055
ADDITIONAL TEACHERS		359,682		374,876
SOL TEACHER TRAINING	15.00	174,990	15.00	179,595
DROPOUT PREVENTION		114,432		114,432
TRUANCY		23,699		23,699
HEALTH INCENTIVE FUND		36,835		37,804
SCHOOL CONSTRUCTION		538,953		545,242
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		197,811
TECHNOLOGY - VPSA		544,000		544,000
ADMIN SOFTWARE SUPPORT		17,069		0
TECHNOLOGY RESOURCE ASSTS		0		52,814
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		113,280		103,752
SPEC ED HOMEBOUND		21,235		23,006
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		598,934		658,708
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		58,557		58,557
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0

TOTAL \$47,845,465

TOTAL \$50,958,804

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 128
 DIVISION: VIRGINIA BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	76,035	75,594		0.3523	0.3523
ADJUSTED	75,331	74,895			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,656.00	144,783,315		3,656.00	141,128,802
TEXTBOOKS	61.25	2,988,521		61.25	2,971,188
SALES TAX		51,877,278			55,922,192
SALARY SUPPLEMENT	48.00	2,342,025		203.00	9,847,366
VOCATIONAL ED - SOQ	35.00	1,723,675		35.00	1,713,678
GIFTED ED - SOQ	36.00	1,756,519		36.00	1,746,331
SPECIAL ED - SOQ	255.00	12,558,207		256.00	12,534,332
REMEDIAL ED - SOQ	45.00	2,216,154		45.00	2,203,301
RETIREMENT	93.00	5,249,195		93.00	4,848,850
SOCIAL SECURITY	168.00	8,447,345		168.00	8,448,542
GROUP LIFE	7.00	325,160		7.00	352,904
ENROLLMENT LOSS		662,118			370,420
REMEDIAL SUMMER SCHOOL	353.00	962,109		353.00	922,326
II. MAINTENANCE	15.00	731,883		15.00	727,638
LOTTERY	194.27	9,478,858		192.90	9,357,423
LOTTERY HOLD HARMLESS		0			0
ADDITIONAL LOTTERY	10.44	509,390		2.34	113,512
AT RISK		1,388,192			1,380,097
K-3 PRIMARY CLASS SIZE		3,031,726			3,012,319
AT RISK FOUR YEAR OLDS		2,437,813			2,472,789
EARLY READING INTERVENTION		447,471			669,642
SOL MATERIALS	10.00	487,922		10.00	485,092
SOL REMEDIATION		825,500			819,615
ADDITIONAL TEACHERS		2,087,326			2,127,688
SOL TEACHER TRAINING	15.00	1,129,972		15.00	1,123,418
DROPOUT PREVENTION		559,131			559,131
TRUANCY		22,670			22,670
HEALTH INCENTIVE FUND		105,531			104,916
SCHOOL CONSTRUCTION		2,386,096			2,352,485
GED FUNDING		62,869			62,869
SOL ALGEBRA READINESS		0			717,553
TECHNOLOGY - VPSA		2,234,000			2,234,000
ADMIN SOFTWARE SUPPORT		69,223			0
TECHNOLOGY RESOURCE ASSTS		0			202,082
COMP INDEX TRANSITION		172,498			0
III. VOC ED CATEGORICAL		393,777			338,424
SPEC ED HOMEBOUND		170,432			184,657
SPEC ED HOSPITALS		0			0
SPEC ED TUITION		4,523,662			4,975,123
ADULT EDUCATION		59,977			59,977
ENGLISH AS A SEC. LANGUAGE		193,993			193,807
READING RECOVERY		0			0
AVID		100,000			100,000
FOSTER CARE		228,280			228,280
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL FOOD		360,932			360,932
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$270,090,745		TOTAL	\$277,996,371

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 130
 DIVISION: WAYNESBORO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,966	2,984		0.3730	0.3730
ADJUSTED	2,966	2,984			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,552.00	5,444,502		3,553.00	5,395,929
TEXTBOOKS	61.25	113,906		61.25	114,597
SALES TAX		1,851,817			1,996,204
SALARY SUPPLEMENT	46.00	85,545		197.00	368,581
VOCATIONAL ED - SOQ	49.00	91,124		50.00	93,548
GIFTED ED - SOQ	36.00	66,949		36.00	67,355
SPECIAL ED - SOQ	204.00	379,375		206.00	385,419
REMEDIAL ED - SOQ	73.00	135,757		73.00	136,581
RETIREMENT	91.00	197,542		92.00	186,687
SOCIAL SECURITY	165.00	318,587		165.00	322,477
GROUP LIFE	7.00	12,466		7.00	13,671
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	353.00	74,367		353.00	75,253
II. MAINTENANCE	15.00	27,895		15.00	28,065
LOTTERY	194.27	361,280		192.90	360,910
LOTTERY HOLD HARMLESS		0			0
ADDITIONAL LOTTERY	10.44	19,415		2.34	4,378
AT RISK		138,883			139,676
K-3 PRIMARY CLASS SIZE		218,538			220,059
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		49,981			51,496
SOL MATERIALS	10.00	18,597		10.00	18,710
SOL REMEDIATION		52,574			52,574
ADDITIONAL TEACHERS		66,614			69,428
SOL TEACHER TRAINING	15.00	44,490		15.00	44,760
DROPOUT PREVENTION		0			0
TRUANCY		0			0
HEALTH INCENTIVE FUND		7,125			7,164
SCHOOL CONSTRUCTION		280,672			281,295
GED FUNDING		15,717			15,717
SOL ALGEBRA READINESS		0			29,843
TECHNOLOGY - VPSA		206,000			206,000
ADMIN SOFTWARE SUPPORT		5,095			0
TECHNOLOGY RESOURCE ASSTS		0			16,302
COMP INDEX TRANSITION		0			0
III. VOC ED CATEGORICAL		32,927			30,952
SPEC ED HOMEBOUND		12,303			13,324
SPEC ED HOSPITALS		0			0
SPEC ED TUITION		8,742			9,614
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		16,330			19,601
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL FOOD		16,774			16,774
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$10,371,889		TOTAL	\$10,792,945

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 131
 DIVISION: WILLIAMSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	674	645		0.8000	0.8000
ADJUSTED	674	645			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,942.00	446,963
TEXTBOOKS	61.25	8,257
SALES TAX		422,093
SALARY SUPPLEMENT	55.00	7,414
VOCATIONAL ED - SOQ	66.00	8,897
GIFTED ED - SOQ	42.00	5,662
SPECIAL ED - SOQ	417.00	56,212
REMEDIAL ED - SOQ	69.00	9,301
RETIREMENT	108.00	17,480
SOCIAL SECURITY	195.00	27,722
GROUP LIFE	8.00	1,062
ENROLLMENT LOSS		5,370
REMEDIAL SUMMER SCHOOL	353.00	5,577
II. MAINTENANCE	15.00	2,022
LOTTERY	194.27	26,188
LOTTERY HOLD HARMLESS		30,017
ADDITIONAL LOTTERY	10.44	1,407
AT RISK		5,892
K-3 PRIMARY CLASS SIZE		13,144
AT RISK FOUR YEAR OLDS		5,400
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	1,348
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,083
SOL TEACHER TRAINING	15.00	10,110
DROPOUT PREVENTION		76,229
TRUANCY		0
HEALTH INCENTIVE FUND		358
SCHOOL CONSTRUCTION		206,155
GED FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,458
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		69,694
SPEC ED HOMEBOUND		596
SPEC ED HOSPITALS		580,901
SPEC ED TUITION		4,257
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,736
READING RECOVERY		0
AVID		0
FOSTER CARE		100,858
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		22,840
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

4,089.00	436,480
61.25	7,901
	455,004
245.00	31,605
70.00	9,030
45.00	5,805
444.00	57,276
74.00	9,546
115.00	16,845
208.00	28,638
9.00	1,234
	5,890
353.00	4,871
15.00	1,935
192.90	24,884
	31,122
2.34	302
	5,859
	13,393
	6,480
	2,416
10.00	1,290
	2,400
	7,382
15.00	9,675
	76,229
	0
	343
	205,900
	0
	2,000
	336,000
	0
	10,400
	0
	63,913
	645
	534,016
	4,682
	0
	1,786
	0
	60,000
	100,858
	0
	0
	22,840
	0
	0

TOTAL \$2,529,103

TOTAL \$2,596,874

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 132
 DIVISION: WINCHESTER

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	3,351	3,365		0.5643	0.5643
ADJUSTED	3,351	3,365			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,579.00	4,256,767
TEXTBOOKS	61.25	89,427
SALES TAX		2,223,280
SALARY SUPPLEMENT	50.00	73,002
VOCATIONAL ED - SOQ	73.00	106,582
GIFTED ED - SOQ	36.00	52,561
SPECIAL ED - SOQ	449.00	655,554
REMEDIAL ED - SOQ	41.00	59,861
RETIREMENT	103.00	181,585
SOCIAL SECURITY	186.00	287,247
GROUP LIFE	8.00	11,367
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	49,832
II. MAINTENANCE	15.00	21,900
LOTTERY	194.27	283,640
LOTTERY HOLD HARMLESS		94,343
ADDITIONAL LOTTERY	10.44	15,243
AT RISK		73,448
K-3 PRIMARY CLASS SIZE		183,378
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		33,679
SOL MATERIALS	10.00	14,600
SOL REMEDIATION		33,917
ADDITIONAL TEACHERS		61,720
SOL TEACHER TRAINING	15.00	50,265
DROPOUT PREVENTION		20,950
TRUANCY		0
HEALTH INCENTIVE FUND		4,451
SCHOOL CONSTRUCTION		263,834
GED FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		28,175
III. VOC ED CATEGORICAL		18,962
SPEC ED HOMEBOUND		2,415
SPEC ED HOSPITALS		64,576
SPEC ED TUITION		409,278
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		18,913
READING RECOVERY		0
AVID		0
FOSTER CARE		53,512
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		20,696
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,579.00	4,203,069
	61.25	89,800
		2,396,631
	215.00	315,218
	72.00	105,561
	36.00	52,781
	441.00	646,564
	41.00	60,111
	103.00	169,285
	185.00	287,972
	8.00	12,445
		0
	353.00	42,449
	15.00	21,992
	192.90	282,817
		106,155
	2.34	3,431
		73,714
		183,786
		0
		34,732
	10.00	14,661
		33,917
		64,327
	15.00	50,475
		20,950
		0
		4,467
		263,812
		15,717
		17,432
		232,000
		0
		11,328
		0
		16,913
		2,617
		61,584
		450,124
		0
		21,404
		0
		0
		53,512
		0
		0
		20,696
		0
		0

TOTAL \$10,066,678

TOTAL \$10,444,450

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 135
 DIVISION: FRANKLIN CITY

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,454	1,395		0.2973	0.2973
ADJUSTED	1,454	1,395			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,637.00	3,027,290
TEXTBOOKS	61.25	62,581
SALES TAX		980,114
SALARY SUPPLEMENT	55.00	56,195
VOCATIONAL ED - SOQ	70.00	71,521
GIFTED ED - SOQ	36.00	36,782
SPECIAL ED - SOQ	583.00	595,666
REMEDIAL ED - SOQ	109.00	111,368
RETIREMENT	109.00	136,526
SOCIAL SECURITY	197.00	212,952
GROUP LIFE	8.00	8,081
ENROLLMENT LOSS		62,668
REMEDIAL SUMMER SCHOOL	353.00	134,197
II. MAINTENANCE	15.00	15,326
LOTTERY	194.27	198,491
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	10,667
AT RISK		221,912
K-3 PRIMARY CLASS SIZE		266,781
AT RISK FOUR YEAR OLDS		41,740
EARLY READING INTERVENTION		47,529
SOL MATERIALS	10.00	10,217
SOL REMEDIATION		48,318
ADDITIONAL TEACHERS		49,771
SOL TEACHER TRAINING	15.00	21,810
DROPOUT PREVENTION		0
TRUANCY		0
HEALTH INCENTIVE FUND		6,936
SCHOOL CONSTRUCTION		246,249
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,831
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,867
III. VOC ED CATEGORICAL		18,563
SPEC ED HOMEBOUND		1,720
SPEC ED HOSPITALS		0
SPEC ED TUITION		138,327
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,138
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
3,639.00	2,823,484
61.25	60,020
	1,056,535
233.00	228,320
69.00	67,614
36.00	35,277
579.00	567,371
109.00	106,811
109.00	123,500
197.00	206,802
8.00	8,510
	84,341
353.00	212,333
15.00	14,699
192.90	189,026
	0
2.34	2,293
	212,875
	255,642
	41,740
	40,738
10.00	9,799
	46,270
	51,873
15.00	20,918
	0
	0
	6,650
	244,669
	7,859
	30,051
	128,000
	0
	18,270
	0
	17,873
	1,860
	0
	152,132
	2,044
	0
	0
	0
	5,138
	0
	0
	9,134
	0
	0

TOTAL \$7,020,171

TOTAL \$7,090,470

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 136
 DIVISION: CHESAPEAKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	37,585	38,021		0.3517	0.3517
ADJUSTED	37,219	37,650			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,628.00	70,622,514
TEXTBOOKS	61.25	1,477,893
SALES TAX		26,094,379
SALARY SUPPLEMENT	49.00	1,182,314
VOCATIONAL ED - SOQ	63.00	1,535,080
GIFTED ED - SOQ	36.00	868,639
SPECIAL ED - SOQ	317.00	7,724,135
REMEDIAL ED - SOQ	57.00	1,388,882
RETIREMENT	96.00	2,654,375
SOCIAL SECURITY	174.00	4,301,695
GROUP LIFE	7.00	160,733
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408
II. MAINTENANCE	15.00	361,933
LOTTERY	194.27	4,687,513
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	251,905
AT RISK		816,879
K-3 PRIMARY CLASS SIZE		1,553,164
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		238,037
SOL MATERIALS	10.00	241,289
SOL REMEDIATION		458,544
ADDITIONAL TEACHERS		1,033,150
SOL TEACHER TRAINING	15.00	558,280
DROPOUT PREVENTION		526,210
TRUANCY		12,966
HEALTH INCENTIVE FUND		58,162
SCHOOL CONSTRUCTION		1,264,076
GED FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,194,000
ADMIN SOFTWARE SUPPORT		13,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		238,572
SPEC ED HOMEBOUND		141,093
SPEC ED HOSPITALS		850,770
SPEC ED TUITION		2,068,513
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		33,769
READING RECOVERY		0
AVID		0
FOSTER CARE		455,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,628.00	70,318,974
TEXTBOOKS	61.25	1,495,037
SALES TAX		28,128,979
SALARY SUPPLEMENT	209.00	5,101,431
VOCATIONAL ED - SOQ	63.00	1,552,888
GIFTED ED - SOQ	36.00	878,715
SPECIAL ED - SOQ	317.00	7,813,738
REMEDIAL ED - SOQ	57.00	1,404,994
RETIREMENT	96.00	2,504,998
SOCIAL SECURITY	174.00	4,386,708
GROUP LIFE	7.00	177,141
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,259,590
II. MAINTENANCE	15.00	366,131
LOTTERY	192.90	4,708,450
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	2.34	57,117
AT RISK		826,316
K-3 PRIMARY CLASS SIZE		1,570,414
AT RISK FOUR YEAR OLDS		1,029,241
EARLY READING INTERVENTION		355,489
SOL MATERIALS	10.00	244,088
SOL REMEDIATION		462,545
ADDITIONAL TEACHERS		1,076,794
SOL TEACHER TRAINING	15.00	564,756
DROPOUT PREVENTION		526,210
TRUANCY		12,966
HEALTH INCENTIVE FUND		58,834
SCHOOL CONSTRUCTION		1,264,966
GED FUNDING		47,152
SOL ALGEBRA READINESS		380,801
TECHNOLOGY - VPSA		1,194,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		101,135
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		206,103
SPEC ED HOMEBOUND		152,814
SPEC ED HOSPITALS		767,806
SPEC ED TUITION		2,274,951
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		37,639
READING RECOVERY		0
AVID		0
FOSTER CARE		455,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

TOTAL \$137,311,604

TOTAL \$143,940,925

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 139
 DIVISION: SALEM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,920	3,906		0.4370	0.4370
ADJUSTED	3,920	3,906			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,524.00	6,355,215	3,524.00	6,216,555
TEXTBOOKS	61.25	135,176	61.25	134,694
SALES TAX		2,525,955		2,722,906
SALARY SUPPLEMENT	46.00	101,520	197.00	433,218
VOCATIONAL ED - SOQ	44.00	97,106	44.00	96,759
GIFTED ED - SOQ	36.00	79,451	36.00	79,167
SPECIAL ED - SOQ	253.00	558,361	255.00	560,765
REMEDIAL ED - SOQ	32.00	70,623	32.00	70,370
RETIREMENT	94.00	251,240	94.00	232,924
SOCIAL SECURITY	169.00	394,877	170.00	397,216
GROUP LIFE	7.00	15,103	7.00	16,426
ENROLLMENT LOSS		52,520		10,030
REMEDIAL SUMMER SCHOOL	353.00	101,754	353.00	249,219
II. MAINTENANCE	15.00	33,104	15.00	32,986
LOTTERY	194.27	428,746	192.90	424,202
LOTTERY HOLD HARMLESS		26,544		44,439
ADDITIONAL LOTTERY	10.44	23,041	2.34	5,146
AT RISK		26,020		25,891
K-3 PRIMARY CLASS SIZE		102,840		102,495
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		0		17,680
SOL MATERIALS	10.00	22,070	10.00	21,991
SOL REMEDIATION		22,011		22,011
ADDITIONAL TEACHERS		79,752		83,121
SOL TEACHER TRAINING	15.00	58,800	15.00	58,590
DROPOUT PREVENTION		25,351		25,351
TRUANCY		0		0
HEALTH INCENTIVE FUND		2,813		2,800
SCHOOL CONSTRUCTION		298,784		296,461
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		21,165
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		4,575		0
TECHNOLOGY RESOURCE ASSTS		0		14,638
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		11,445		8,882
SPEC ED HOMEBOUND		26,794		29,018
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		163,238		179,529
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,888		5,029
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		154,482		154,482
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,052		22,052
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,490,109	TOTAL	\$13,032,066

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 142
 DIVISION: POQUOSON

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	2,469	2,465		0.3414	0.3414
ADJUSTED	2,450	2,446			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,562.00	4,802,780	3,562.00	4,719,853
TEXTBOOKS	61.25	98,821	61.25	98,661
SALES TAX		1,433,576		1,545,353
SALARY SUPPLEMENT	46.00	74,216	197.00	317,325
VOCATIONAL ED - SOQ	37.00	60,165	37.00	60,068
GIFTED ED - SOQ	36.00	58,082	36.00	57,988
SPECIAL ED - SOQ	191.00	310,582	191.00	310,079
REMEDIAL ED - SOQ	21.00	34,148	21.00	34,092
RETIREMENT	92.00	174,685	92.00	162,194
SOCIAL SECURITY	165.00	277,406	165.00	278,345
GROUP LIFE	7.00	10,856	7.00	11,826
ENROLLMENT LOSS		7,217		5,362
REMEDIAL SUMMER SCHOOL	353.00	24,411	353.00	29,061
II. MAINTENANCE	15.00	24,201	15.00	24,162
LOTTERY	194.27	313,435	192.90	310,721
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	16,844	2.34	3,769
AT RISK		3,519		3,519
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,591		3,182
SOL MATERIALS	10.00	16,134	10.00	16,108
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		46,647		48,618
SOL TEACHER TRAINING	15.00	36,746	15.00	36,687
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		610		610
SCHOOL CONSTRUCTION		271,703		271,068
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		16,469
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,351		0
TECHNOLOGY RESOURCE ASSTS		0		17,124
COMP INDEX TRANSITION		11,153		0
III. VOC ED CATEGORICAL		20,559		18,995
SPEC ED HOMEBOUND		4,156		4,502
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		28,008		30,803
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,346,752	TOTAL	\$8,615,694

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 143
DIVISION: MANASSAS CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,340	6,479		0.4296	0.4296
ADJUSTED	6,262	6,399			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,928.00	11,745,342	3,916.00	11,831,044
TEXTBOOKS	61.25	218,761	61.25	223,557
SALES TAX		4,004,106		4,316,310
SALARY SUPPLEMENT	53.00	189,295	227.00	828,531
VOCATIONAL ED - SOQ	33.00	119,339	34.00	125,651
GIFTED ED - SOQ	40.00	142,864	40.00	145,997
SPECIAL ED - SOQ	315.00	1,139,146	316.00	1,167,816
REMEDIAL ED - SOQ	44.00	159,119	44.00	162,607
RETIREMENT	104.00	421,491	104.00	400,477
SOCIAL SECURITY	187.00	682,264	187.00	701,037
GROUP LIFE	8.00	26,968	8.00	29,995
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	124,435	353.00	153,228
II. MAINTENANCE	15.00	53,574	15.00	54,749
LOTTERY	194.27	693,857	192.90	704,069
LOTTERY HOLD HARMLESS		71,566		100,313
ADDITIONAL LOTTERY	10.44	37,288	2.34	8,541
AT RISK		78,763		80,266
K-3 PRIMARY CLASS SIZE		189,861		194,118
AT RISK FOUR YEAR OLDS		0		98,565
EARLY READING INTERVENTION		43,888		51,455
SOL MATERIALS	10.00	35,716	10.00	36,499
SOL REMEDIATION		51,846		51,846
ADDITIONAL TEACHERS		198,516		206,951
SOL TEACHER TRAINING	15.00	93,924	15.00	95,983
DROPOUT PREVENTION		46,316		46,316
TRUANCY		0		0
HEALTH INCENTIVE FUND		7,785		7,838
SCHOOL CONSTRUCTION		354,837		358,045
GED FUNDING		23,576		23,576
SOL ALGEBRA READINESS		0		61,044
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,774		0
TECHNOLOGY RESOURCE ASSTS		0		14,830
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		27,380		23,680
SPEC ED HOMEBOUND		8,635		9,351
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		691,550		760,567
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		97,433		106,543
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		37,565		37,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$22,104,705	TOTAL	\$23,499,885

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 144
 DIVISION: MANASSAS PARK

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,996	2,112		0.3184	0.3184
ADJUSTED	1,996	2,112			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,954.00	4,537,972
TEXTBOOKS	61.25	83,329
SALES TAX		1,234,361
SALARY SUPPLEMENT	56.00	76,187
VOCATIONAL ED - SOQ	52.00	70,745
GIFTED ED - SOQ	40.00	54,419
SPECIAL ED - SOQ	495.00	673,434
REMEDIAL ED - SOQ	87.00	118,361
RETIREMENT	112.00	172,071
SOCIAL SECURITY	202.00	283,446
GROUP LIFE	8.00	10,311
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	102,979
II. MAINTENANCE	15.00	20,407
LOTTERY	194.27	264,299
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	10.44	14,203
AT RISK		56,852
K-3 PRIMARY CLASS SIZE		166,747
AT RISK FOUR YEAR OLDS		33,126
EARLY READING INTERVENTION		18,084
SOL MATERIALS	10.00	13,605
SOL REMEDIATION		26,427
ADDITIONAL TEACHERS		79,072
SOL TEACHER TRAINING	15.00	29,940
DROPOUT PREVENTION		13,261
TRUANCY		13,632
HEALTH INCENTIVE FUND		4,316
SCHOOL CONSTRUCTION		254,910
GED FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,390
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		11,102
SPEC ED HOMEBOUND		7,762
SPEC ED HOSPITALS		0
SPEC ED TUITION		323,468
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		29,107
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL FOOD		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
	3,941.00	4,766,284
	61.25	88,172
		1,330,605
	245.00	352,687
	53.00	76,296
	40.00	57,582
	507.00	729,846
	88.00	126,679
	113.00	171,100
	203.00	302,744
	9.00	13,147
		0
	353.00	102,979
	15.00	21,593
	192.90	277,687
		0
	2.34	3,369
		59,918
		176,845
		36,806
		30,743
	10.00	14,395
		30,852
		82,432
	15.00	31,680
		13,261
		13,632
		4,495
		259,442
		7,859
		11,232
		180,000
		0
		17,722
		0
		10,283
		8,407
		0
		355,750
		0
		32,644
		0
		0
		0
		0
		9,573
		0
		0

TOTAL \$9,001,757

TOTAL \$9,808,741

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 202
 DIVISION: COLONIAL BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	574	552		0.3020	0.3020
ADJUSTED	574	552			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,757.00	1,267,863	3,782.00	1,201,293
TEXTBOOKS	61.25	24,540	61.25	23,599
SALES TAX		340,096		366,613
SALARY SUPPLEMENT	55.00	22,036	233.00	89,774
VOCATIONAL ED - SOQ	119.00	47,678	120.00	46,236
GIFTED ED - SOQ	36.00	14,423	36.00	13,871
SPECIAL ED - SOQ	490.00	196,319	494.00	190,336
REMEDIAL ED - SOQ	96.00	38,463	97.00	37,374
RETIREMENT	108.00	50,143	109.00	45,461
SOCIAL SECURITY	195.00	80,761	197.00	79,224
GROUP LIFE	8.00	3,059	8.00	3,224
ENROLLMENT LOSS		37,111		33,510
REMEDIAL SUMMER SCHOOL	353.00	27,103	353.00	17,248
II. MAINTENANCE	15.00	6,010	15.00	5,779
LOTTERY	194.27	77,835	192.90	74,324
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	4,183	2.34	902
AT RISK		40,018		38,895
K-3 PRIMARY CLASS SIZE		42,686		40,707
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		10,117		8,430
SOL MATERIALS	10.00	4,007	10.00	3,853
SOL REMEDIATION		16,754		16,754
ADDITIONAL TEACHERS		24,719		25,763
SOL TEACHER TRAINING	15.00	8,610	15.00	8,280
DROPOUT PREVENTION		12,323		12,323
TRUANCY		0		0
HEALTH INCENTIVE FUND		1,748		1,688
SCHOOL CONSTRUCTION		218,333		217,527
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		10,473
TECHNOLOGY - VPSA		76,000		76,000
ADMIN SOFTWARE SUPPORT		3,054		0
TECHNOLOGY RESOURCE ASSTS		0		18,148
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		7,268		6,902
SPEC ED HOMEBOUND		8,112		8,797
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		9,089		9,352
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		1,530		1,530
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,732,277	TOTAL	\$2,744,477

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 207
 DIVISION: WEST POINT

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	812	825		0.3203	0.3203
ADJUSTED	812	825			

FY 2001

FY 2002

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	3,720.00	1,818,973	3,723.00	1,835,269
TEXTBOOKS	61.25	33,805	61.25	34,346
SALES TAX		344,498		371,359
SALARY SUPPLEMENT	55.00	30,355	233.00	130,655
VOCATIONAL ED - SOQ	82.00	45,257	82.00	45,982
GIFTED ED - SOQ	36.00	19,869	36.00	20,187
SPECIAL ED - SOQ	638.00	352,123	642.00	360,003
REMEDIAL ED - SOQ	14.00	7,727	15.00	8,411
RETIREMENT	114.00	74,502	114.00	70,418
SOCIAL SECURITY	206.00	118,864	206.00	121,353
GROUP LIFE	9.00	4,790	9.00	5,298
ENROLLMENT LOSS		12,544		0
REMEDIAL SUMMER SCHOOL	353.00	28,312	353.00	28,312
II. MAINTENANCE	15.00	8,279	15.00	8,411
LOTTERY	194.27	107,221	192.90	108,169
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	10.44	5,762	2.34	1,312
AT RISK		10,398		10,598
K-3 PRIMARY CLASS SIZE		57,344		58,133
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,284		4,926
SOL MATERIALS	10.00	5,519	10.00	5,608
SOL REMEDIATION		8,160		8,160
ADDITIONAL TEACHERS		24,071		25,088
SOL TEACHER TRAINING	15.00	12,180	15.00	12,375
DROPOUT PREVENTION		0		0
TRUANCY		0		0
HEALTH INCENTIVE FUND		914		931
SCHOOL CONSTRUCTION		224,487		224,126
GED FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		3,400
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,673		0
TECHNOLOGY RESOURCE ASSTS		0		17,672
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		2,822		2,365
SPEC ED HOMEBOUND		43		46
SPEC ED HOSPITALS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL FOOD		4,268		4,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,506,904	TOTAL	\$3,663,040

SENATE PROPOSED AMENDMENTS TO GOVERNOR'S INTRODUCED BUDGET - (State Funds Only)

DIV #: 000
 DIVISION: STATE TOTALS

<u>ADM</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>COMPOSITE INDEX</u>	<u>FY 2001</u>	<u>FY 2002</u>
UNADJUSTED	1,132,758	1,144,536			
ADJUSTED	1,128,566	1,140,246			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID		1,911,242,271
TEXTBOOKS		38,554,489
SALES TAX		767,800,000
SALARY SUPPLEMENT		31,705,907
VOCATIONAL ED - SOQ		40,641,565
GIFTED ED - SOQ		23,050,938
SPECIAL ED - SOQ		220,651,610
REMEDIAL ED - SOQ		39,136,137
RETIREMENT		73,341,182
SOCIAL SECURITY		117,643,207
GROUP LIFE		4,555,663
ENROLLMENT LOSS		7,848,772
REMEDIAL SUMMER SCHOOL		20,387,801
II. MAINTENANCE		9,441,916
LOTTERY		122,285,394
LOTTERY HOLD HARMLESS		12,619,638
ADDITIONAL LOTTERY		6,571,574
AT RISK		43,659,836
K-3 PRIMARY CLASS SIZE		68,006,747
AT RISK FOUR YEAR OLDS		18,648,068
EARLY READING INTERVENTION		11,415,934
SOL MATERIALS		6,294,607
SOL REMEDIATION		15,413,275
ADDITIONAL TEACHERS		28,019,977
SOL TEACHER TRAINING		16,928,491
DROPOUT PREVENTION		10,970,995
TRUANCY		2,138,570
HEALTH INCENTIVE FUND		2,043,258
SCHOOL CONSTRUCTION		55,000,001
GED FUNDING		2,247,581
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		56,728,000
ADMIN SOFTWARE SUPPORT		1,135,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,868,340
III. VOC ED CATEGORICAL		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED HOSPITALS		17,619,035
SPEC ED TUITION		32,209,525
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		5,026,363
READING RECOVERY		141,581
AVID		825,729
FOSTER CARE		9,007,635
ALTERNATIVE EDUCATION		5,620,771
ELECTRONIC CLASSROOM		1,626,577
SCHOOL FOOD		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,030,933
VGAP		1,230,000

	1,893,524,714
	38,822,442
	827,666,000
	136,222,997
	40,749,420
	23,216,795
	221,926,968
	39,226,964
	68,824,228
	119,234,558
	4,998,498
	5,697,144
	24,549,162
	9,507,536
	122,266,914
	14,274,936
	1,483,177
	43,507,356
	67,851,479
	23,511,842
	13,921,210
	6,338,356
	15,406,358
	29,215,885
	17,103,688
	10,970,995
	2,138,570
	2,041,179
	55,000,005
	2,247,581
	10,320,515
	56,728,000
	0
	5,052,793
	0
	8,671,028
	4,495,226
	18,539,219
	35,424,033
	1,036,885
	5,417,066
	141,581
	844,266
	9,007,635
	5,620,917
	1,626,577
	5,801,932
	7,257,958
	1,325,000

TOTAL \$3,888,895,912

TOTAL \$4,058,757,588