

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations¹
and Total Per Pupil Expenditures for Operations
1998-99

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3,4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
		COUNTIES									
Accomack	5,286	8,661,371	1,639	18,259,849	3,454	2,857,604	541	3,416,261	646	33,195,084	6,280
Albemarle	11,945	51,842,717	4,340	21,164,517	1,772	6,941,056	581	2,901,128	243	82,849,418	6,936
Alleghany Highlands ⁵	2,933	7,608,318	2,594	9,576,479	3,265	1,736,407	592	1,222,945	417	20,144,150	6,868
Amelia	1,777	2,808,630	1,581	5,472,104	3,079	1,209,592	681	720,808	406	10,211,134	5,746
Amherst	4,657	6,023,856	1,294	14,247,420	3,059	2,804,262	602	1,254,305	269	24,329,842	5,224
Appomattox	2,373	3,735,511	1,574	7,673,030	3,233	1,350,821	569	892,529	376	13,651,891	5,753
Arlington	17,874	161,565,591	9,039	20,828,580	1,165	11,068,706	619	7,031,667	393	200,494,544	11,217
Augusta	10,922	19,890,074	1,821	30,156,116	2,761	6,494,508	595	4,115,200	377	60,655,897	5,554
Bath	879	5,407,260	6,152	1,127,494	1,283	452,644	515	486,239	553	7,473,637	8,502
Bedford ⁶	10,269	19,425,393	1,892	25,369,337	2,470	5,585,663	544	2,695,539	262	53,075,933	5,169
Bland	964	1,375,873	1,427	3,596,231	3,731	644,675	669	358,252	372	5,975,032	6,198
Botetourt	4,611	11,826,564	2,565	12,252,279	2,657	2,815,946	611	1,013,541	220	27,908,330	6,053
Brunswick	2,557	4,723,006	1,847	9,319,872	3,645	1,557,077	609	1,949,393	762	17,549,348	6,863
Buchanan	4,444	8,980,037	2,021	15,608,816	3,512	2,573,113	579	3,074,649	692	30,236,616	6,804
Buckingham	2,234	2,608,597	1,168	8,628,406	3,862	1,343,709	601	1,352,813	606	13,933,525	6,237
Campbell	8,463	15,925,908	1,882	23,849,792	2,818	5,082,725	601	2,451,217	290	47,309,641	5,590
Caroline	3,753	6,272,189	1,671	11,615,764	3,095	2,266,270	604	1,632,603	435	21,786,826	5,805
Carroll	3,980	6,331,962	1,591	12,342,510	3,101	2,601,054	654	2,103,914	529	23,379,440	5,874
Charles City	1,006	3,411,376	3,391	3,579,603	3,558	563,382	560	606,850	603	8,161,211	8,113
Charlotte	2,246	2,220,322	989	8,825,041	3,929	1,199,940	534	1,229,616	547	13,474,919	6,000
Chesterfield	50,314	119,021,625	2,366	119,084,322	2,367	31,007,414	616	10,950,630	218	280,063,990	5,566
Clarke	1,910	6,005,761	3,144	4,202,792	2,200	1,070,395	560	473,280	248	11,752,228	6,153
Craig	713	1,259,350	1,766	2,503,750	3,512	472,457	663	303,485	426	4,539,042	6,366
Culpeper	5,452	13,413,557	2,460	14,787,334	2,712	3,367,654	618	1,425,127	261	32,993,672	6,052
Cumberland	1,250	2,300,503	1,840	4,356,391	3,485	883,444	707	768,934	615	8,309,272	6,647
Dickenson	2,883	4,612,927	1,600	10,287,607	3,568	1,897,449	658	2,132,874	740	18,930,858	6,566
Dinwiddie	4,226	4,376,293	1,036	14,073,822	3,330	2,151,458	509	1,708,724	404	22,310,297	5,279
Essex	1,645	4,157,459	2,527	4,495,414	2,733	1,058,710	644	775,837	472	10,487,420	6,375
Fairfax	146,445	883,477,303	6,033	170,110,070	1,162	90,746,828	620	39,072,825	267	1,183,407,025	8,081
Fauquier	9,295	37,150,620	3,997	17,505,208	1,883	5,406,840	582	1,925,632	207	61,988,300	6,669
Floyd	1,911	3,217,402	1,684	5,990,770	3,135	1,137,961	595	701,022	367	11,047,155	5,781
Fluvanna	2,891	6,213,360	2,149	8,200,971	2,837	1,604,322	555	671,848	232	16,690,502	5,773
Franklin	6,946	14,330,549	2,063	18,157,870	2,614	4,183,024	602	2,941,881	424	39,613,324	5,703
Frederick	10,327	31,532,701	3,053	24,471,595	2,370	5,817,827	563	2,254,898	218	64,077,021	6,205
Giles	2,544	4,801,080	1,887	7,851,382	3,086	1,547,932	608	865,245	340	15,065,639	5,922

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations¹
and Total Per Pupil Expenditures for Operations
1998-99

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3, 4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
Gloucester	6,610	12,662,300	1,916	18,444,352	2,790	4,117,490	623	1,799,046	272	37,023,187	5,601
Goochland	1,919	9,204,590	4,797	2,351,259	1,225	1,294,431	675	702,991	366	13,553,271	7,063
Grayson	2,301	3,271,680	1,422	8,355,958	3,631	1,556,569	676	1,130,541	491	14,314,748	6,221
Greene	2,525	4,671,985	1,850	8,555,436	3,388	1,469,189	582	983,501	390	15,680,112	6,210
Greensville ⁷	2,565	2,903,304	1,132	10,266,760	4,003	1,566,221	611	1,601,808	624	16,338,094	6,370
Halifax	6,450	9,589,876	1,487	21,618,587	3,352	3,876,688	601	3,290,616	510	38,375,767	5,950
Hanover	15,831	41,302,093	2,609	32,988,789	2,084	8,378,240	529	3,204,672	202	85,873,794	5,424
Henrico	40,397	116,083,357	2,874	82,576,171	2,044	24,729,830	612	9,973,201	247	233,362,559	5,777
Henry	9,026	16,051,453	1,778	27,568,117	3,054	5,798,015	642	3,438,137	381	52,855,721	5,856
Highland	346	946,103	2,734	1,353,513	3,912	241,309	697	176,248	509	2,717,173	7,853
Isle Of Wight	4,888	11,227,034	2,297	13,697,328	2,802	2,956,667	605	1,686,050	345	29,567,079	6,049
King George	2,934	7,158,083	2,440	8,351,469	2,846	1,717,102	585	919,902	314	18,146,556	6,185
King & Queen	920	2,730,508	2,968	3,279,180	3,564	505,478	549	874,250	950	7,389,416	8,032
King William	1,757	3,834,274	2,182	5,692,957	3,240	957,107	545	803,762	457	11,288,100	6,425
Lancaster	1,557	5,141,957	3,302	2,909,416	1,869	818,926	526	784,157	504	9,654,456	6,201
Lee	3,950	2,375,243	601	16,413,466	4,155	2,673,701	677	4,366,052	1105	25,828,462	6,539
Loudoun	26,106	130,980,495	5,017	34,112,758	1,307	13,081,475	501	4,065,267	156	182,239,994	6,981
Louisa	4,041	13,705,867	3,392	6,803,605	1,684	2,405,975	595	1,257,557	311	24,173,003	5,982
Lunenburg	1,888	2,275,474	1,205	7,245,224	3,838	1,277,666	677	1,179,786	625	11,978,150	6,344
Madison	1,849	4,740,175	2,564	5,343,295	2,890	1,229,405	665	624,972	338	11,937,847	6,456
Mathews	1,296	2,962,080	2,286	3,393,800	2,619	797,081	615	487,764	376	7,640,725	5,896
Mecklenburg	4,987	6,864,062	1,376	15,353,241	3,079	3,201,532	642	2,342,925	470	27,761,760	5,567
Middlesex	1,359	3,719,268	2,737	3,090,522	2,274	860,583	633	791,644	583	8,462,018	6,227
Montgomery	9,165	22,408,336	2,445	24,832,176	2,709	5,745,689	627	3,240,253	354	56,226,454	6,135
Nelson	2,088	5,717,762	2,738	5,346,368	2,561	1,327,452	636	977,999	468	13,369,582	6,403
New Kent	2,315	4,540,602	1,961	5,957,660	2,574	1,400,099	605	666,784	288	12,565,145	5,428
Northampton	2,342	3,940,039	1,682	8,048,815	3,437	1,625,151	694	1,595,404	681	15,209,410	6,494
Northumberland	1,515	5,045,523	3,330	2,746,349	1,813	992,160	655	733,974	484	9,518,005	6,283
Nottoway	2,450	2,817,501	1,150	9,290,189	3,792	1,549,456	632	1,823,274	744	15,480,421	6,319
Orange	3,802	10,895,973	2,866	9,847,087	2,590	2,396,323	630	1,481,310	390	24,620,693	6,476
Page	3,569	5,427,093	1,521	10,880,973	3,049	2,061,031	577	1,340,175	376	19,709,271	5,522
Patrick	2,714	4,046,384	1,491	8,769,059	3,231	1,566,729	577	971,597	358	15,353,768	5,657
Pittsylvania	9,210	11,809,772	1,282	27,118,706	2,944	6,883,142	747	3,539,429	384	49,351,049	5,358
Powhatan	3,337	8,329,057	2,496	8,758,468	2,625	1,812,102	543	1,247,647	374	20,147,274	6,038
Prince Edward	2,646	3,235,232	1,223	8,517,162	3,219	1,683,573	636	1,761,813	666	15,197,781	5,744
Prince George	5,617	7,219,639	1,285	17,868,264	3,181	3,221,853	574	3,340,421	595	31,650,176	5,635
Prince William	51,550	159,656,824	3,097	132,525,840	2,571	28,655,289	556	11,551,088	224	332,389,040	6,448

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations¹
and Total Per Pupil Expenditures for Operations
1998-99

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3, 4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
		Pulaski	5,014	8,996,896	1,794	14,772,016	2,946	3,381,879	674		
Rappahannock	1,054	3,820,578	3,625	1,831,529	1,738	738,151	700	314,485	298	6,704,742	6,361
Richmond	1,288	2,738,743	2,126	3,773,102	2,929	743,739	577	507,566	394	7,763,150	6,027
Roanoke	13,863	42,851,575	3,091	34,257,164	2,471	8,666,795	625	2,837,663	205	88,613,197	6,392
Rockbridge	3,187	8,084,169	2,537	8,395,433	2,634	1,809,562	568	1,173,764	368	19,462,927	6,107
Rockingham	10,620	23,584,710	2,221	28,568,380	2,690	6,766,806	637	2,808,437	264	61,728,334	5,812
Russell	4,377	7,807,345	1,784	15,101,443	3,450	3,349,874	765	2,601,767	594	28,860,429	6,594
Scott	3,723	3,834,746	1,030	14,174,093	3,807	2,578,702	693	1,920,197	516	22,507,738	6,046
Shenandoah	5,369	12,901,924	2,403	14,095,169	2,625	3,307,200	616	1,668,779	311	31,973,072	5,955
Smyth	5,235	5,606,115	1,071	17,400,247	3,324	3,261,478	623	2,604,827	498	28,872,668	5,515
Southampton	2,843	5,921,965	2,083	8,944,317	3,146	1,953,839	687	1,342,370	472	18,162,491	6,388
Spotsylvania	17,284	44,988,000	2,603	42,728,794	2,472	8,796,339	509	3,788,713	219	100,301,847	5,803
Stafford	19,033	46,470,044	2,442	46,835,754	2,461	10,419,966	547	4,307,141	226	108,032,905	5,676
Surry	1,219	8,497,933	6,971	1,616,417	1,326	726,974	596	625,998	514	11,467,322	9,407
Sussex	1,498	4,488,307	2,996	5,389,518	3,598	945,422	631	1,010,301	674	11,833,549	7,900
Tazewell	7,588	10,496,030	1,383	23,566,572	3,106	4,961,816	654	3,359,477	443	42,383,895	5,586
Warren	4,767	11,473,575	2,407	11,425,645	2,397	2,961,748	621	867,088	182	26,728,056	5,607
Washington	7,440	13,253,750	1,781	20,278,990	2,726	4,856,148	653	3,317,149	446	41,706,037	5,606
Westmoreland	2,068	3,716,940	1,797	6,016,196	2,909	1,352,346	654	1,044,192	505	12,129,673	5,865
Wise	7,245	10,457,615	1,443	24,491,589	3,380	4,585,883	633	3,806,944	525	43,342,030	5,982
Wythe	4,357	6,470,954	1,485	13,197,703	3,029	2,675,733	614	2,154,386	494	24,498,777	5,623
York	11,498	21,918,197	1,906	26,463,385	2,302	6,420,337	558	8,792,242	765	63,594,161	5,531
CITIES											
Alexandria	10,861	85,006,341	7,827	11,940,857	1,099	7,428,754	684	5,153,175	474	109,529,127	10,085
Bristol	2,378	5,871,923	2,469	7,236,999	3,043	1,471,729	619	1,170,134	492	15,750,786	6,624
Buena Vista	1,101	1,515,091	1,376	4,266,083	3,875	627,403	570	458,630	417	6,867,206	6,237
Charlottesville	4,363	26,612,159	6,100	8,732,389	2,001	3,790,326	869	2,641,990	606	41,776,863	9,575
Chesapeake	36,571	97,624,741	2,669	92,963,194	2,542	22,553,987	617	10,670,654	292	223,812,577	6,120
Colonial Heights	2,724	11,393,831	4,183	5,931,915	2,178	1,735,899	637	571,761	210	19,633,407	7,208
Covington	937	3,407,448	3,637	2,879,367	3,073	518,179	553	421,260	450	7,226,255	7,712
Danville	7,758	14,162,237	1,826	22,162,359	2,857	5,975,821	770	4,133,138	533	46,433,555	5,985
Fairfax City	2,539	16,759,126	6,601	2,457,357	968	1,574,349	620	0	0	20,790,832	8,189
Falls Church	1,557	13,319,199	8,554	1,610,073	1,034	899,193	578	258,867	166	16,087,331	10,332
Franklin City	1,642	2,870,901	1,748	6,003,036	3,656	920,529	561	954,276	581	10,748,743	6,546
Fredericksburg	2,132	9,027,714	4,234	3,981,421	1,867	1,715,578	805	2,145,314	1006	16,870,027	7,913

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations¹
and Total Per Pupil Expenditures for Operations
1998-99

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3, 4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
Galax	1,278	2,255,792	1,765	3,521,106	2,755	540,024	423	564,155	441	6,881,077	5,384
Hampton	23,662	43,594,258	1,842	66,746,050	2,821	15,841,539	669	10,875,978	460	137,057,825	5,792
Harrisonburg	3,567	15,218,251	4,266	7,097,075	1,990	2,057,983	577	1,550,296	435	25,923,605	7,268
Hopewell	3,982	7,864,977	1,975	13,318,963	3,345	2,298,783	577	2,753,808	692	26,236,531	6,589
Lexington	454	1,465,743	3,229	1,858,000	4,093	402,859	887	165,176	364	3,891,778	8,572
Lynchburg	9,239	22,706,768	2,458	25,965,511	2,810	7,092,954	768	5,031,925	545	60,797,157	6,580
Manassas	6,213	21,449,698	3,452	15,161,367	2,440	3,562,225	573	1,138,648	183	41,311,939	6,649
Manassas Park	1,789	4,162,047	2,326	6,384,775	3,569	973,363	544	382,624	214	11,902,809	6,653
Martinsville	2,665	6,943,165	2,605	8,144,831	3,056	1,728,279	649	1,311,176	492	18,127,452	6,802
Newport News	31,924	63,068,583	1,976	93,064,248	2,915	21,579,608	676	17,757,346	556	195,469,784	6,123
Norfolk	35,713	72,274,375	2,024	114,279,469	3,200	24,846,672	696	22,018,781	617	233,419,297	6,536
Norton	765	1,173,725	1,534	2,496,997	3,264	451,628	590	556,921	728	4,679,272	6,117
Petersburg	6,005	4,038,526	673	23,426,797	3,901	3,419,980	570	4,547,313	757	35,432,616	5,901
Poquoson	2,439	5,434,254	2,228	5,866,267	2,405	1,451,917	595	377,930	155	13,130,368	5,384
Portsmouth	17,213	19,890,869	1,156	64,948,262	3,773	10,860,418	631	10,775,136	626	106,474,686	6,186
Radford	1,551	3,419,527	2,205	4,461,310	2,876	824,006	531	483,623	312	9,188,466	5,924
Richmond City	26,413	89,591,898	3,392	76,539,112	2,898	17,963,532	680	25,355,288	960	209,449,830	7,930
Roanoke City	13,399	38,477,134	2,872	38,627,229	2,883	8,447,331	630	8,256,051	616	93,807,744	7,001
Salem	3,942	12,589,518	3,194	8,865,406	2,249	2,169,747	550	827,560	210	24,452,231	6,203
Staunton	2,876	8,345,186	2,902	7,884,636	2,742	1,892,877	658	1,205,500	419	19,328,199	6,721
Suffolk	11,068	16,586,599	1,499	34,286,308	3,098	7,079,745	640	4,914,527	444	62,867,178	5,680
Virginia Beach	76,619	166,223,487	2,169	195,625,194	2,553	45,733,853	597	26,509,698	346	434,092,233	5,666
Waynesboro	2,963	8,422,100	2,842	7,752,176	2,616	1,793,305	605	1,057,922	357	19,025,503	6,421
Williamsburg ⁸	7,970	35,839,996	4,497	12,303,313	1,544	4,877,993	612	1,907,966	239	54,929,268	6,892
Winchester	3,316	15,383,499	4,639	6,974,926	2,103	2,099,132	633	1,203,410	363	25,660,968	7,739
TOWNS											
Colonial Beach	638	790,027	1,238	2,254,575	3,534	315,479	494	353,284	554	3,713,365	5,820
West Point	803	2,448,460	3,049	2,672,327	3,328	307,859	383	147,918	184	5,576,565	6,945
State	1,113,346	3,441,615,327	3,091	2,713,859,595	2,438	685,019,176	615	421,987,012	379	7,262,481,110	6,523

¹ Operations include regular day school, school food services, summer school, and other education, but do not include facilities, debt service, or capital outlay additions.

² Sales Tax amounts for the fiscal year are determined by month of receipt, not month of collection.

Table 15
 Sources of Financial Support for Expenditures, Total Local Expenditures for Operations ¹
 and Total Per Pupil Expenditures for Operations
 1998-99

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3, 4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		

³ Support by sources may not equal total expenditures due to rounding.
⁴ Expenditures made by the local school divisions for state operated education programs (hospitals, clinics, and detention homes) located within the local school divisions are not included in the total expenditures for operations for the local school division.
⁵ Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.
⁶ Bedford County data includes Bedford City.
⁷ Greensville County data includes Emporia City.
⁸ Williamsburg City data includes James City County.
⁹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division and the ADM of resident pupils for whom tuition is paid to another local school division, regional special education center, private school, or state-supported institution.