

Table 15
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations ¹
and Total Per Pupil Expenditures for Operations
1999-2000
Note: Revised on April 23, 2001

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales And Use Tax ²		Federal		Total Expenditures for Operations	Total Per Pupil Expenditure ^{3, 4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil		
COUNTIES											
Accomack	5,242	10,281,919	1,961	18,442,821	3,518	3,444,325	657	3,266,475	623	35,435,540	6,760
Albemarle	12,127	54,958,125	4,532	22,098,813	1,822	7,740,198	638	3,358,094	277	88,155,231	7,269
Alleghany Highlands ⁵	2,879	6,819,372	2,369	10,932,046	3,797	1,784,159	620	1,235,815	429	20,771,392	7,215
Amelia	1,789	3,310,467	1,850	6,073,927	3,395	1,226,870	686	773,043	432	11,384,307	6,364
Amherst	4,614	7,262,455	1,574	15,032,453	3,258	3,026,692	656	1,366,510	296	26,688,111	5,784
Appomattox	2,373	3,867,643	1,630	8,594,381	3,622	1,448,202	610	979,699	413	14,889,925	6,275
Arlington	18,046	169,366,518	9,385	21,322,198	1,182	12,222,505	677	8,175,876	453	211,087,098	11,697
Augusta	10,861	23,402,602	2,155	30,676,743	2,824	6,966,692	641	4,412,378	406	65,458,416	6,027
Bath	841	5,989,792	7,122	1,131,387	1,345	481,371	572	392,491	467	7,995,041	9,507
Bedford ⁶	10,418	19,989,425	1,919	27,824,589	2,671	6,015,853	577	2,806,687	269	56,636,553	5,436
Bland	906	1,330,126	1,468	3,720,981	4,107	656,058	724	412,740	456	6,119,905	6,755
Botetourt	4,551	12,794,958	2,811	13,596,110	2,987	3,094,702	680	1,071,079	235	30,556,849	6,714
Brunswick	2,474	3,642,698	1,472	10,268,380	4,151	1,694,200	685	2,222,790	898	17,828,068	7,206
Buchanan	4,234	9,148,815	2,161	16,243,998	3,837	2,576,411	609	3,501,288	827	31,470,511	7,433
Buckingham	2,215	3,103,738	1,401	8,849,378	3,995	1,344,010	607	1,422,350	642	14,719,476	6,645
Campbell	8,603	16,064,259	1,867	25,779,430	2,997	5,437,079	632	2,957,676	344	50,238,444	5,840
Caroline	3,737	6,238,621	1,669	12,017,396	3,216	2,364,687	633	1,619,467	433	22,240,171	5,951
Carroll	3,968	7,363,629	1,856	13,811,787	3,481	2,732,267	689	2,255,884	569	26,163,566	6,594
Charles City	957	4,263,946	4,456	3,502,376	3,660	700,646	732	402,711	421	8,869,680	9,268
Charlotte	2,226	3,082,174	1,385	9,083,094	4,080	1,311,842	589	1,291,181	580	14,768,291	6,634
Chesterfield	50,707	128,769,780	2,539	123,267,284	2,431	33,175,380	654	12,875,994	254	298,088,438	5,879
Clarke	1,926	6,064,259	3,149	4,854,738	2,521	1,225,179	636	457,671	238	12,601,847	6,543
Craig	714	1,313,545	1,840	2,574,715	3,606	501,610	703	371,666	521	4,761,536	6,669
Culpeper	5,555	16,508,328	2,972	15,504,098	2,791	3,672,685	661	1,766,208	318	37,451,320	6,742
Cumberland	1,300	2,368,286	1,822	4,606,278	3,543	1,039,569	800	690,461	531	8,704,593	6,696
Dickenson	2,750	5,634,185	2,049	10,955,558	3,984	1,852,668	674	2,128,115	774	20,570,526	7,480
Dinwiddie	4,240	5,804,675	1,369	14,488,224	3,417	2,330,779	550	1,822,880	430	24,446,558	5,766

Division	End-of-Year	Local		State		State Retail Sales And Use Tax ²		Federal	Total	Total	
	ADM for Determining Cost Per Pupil ⁹	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3, 4}
Essex	1,614	4,272,074	2,647	4,806,000	2,978	1,095,205	679	909,850	564	11,083,128	6,867
Fairfax	150,702	958,054,032	6,357	201,349,760	1,336	98,820,480	656	46,386,970	308	1,304,611,242	8,657
Fauquier	9,324	40,110,141	4,302	17,630,274	1,891	5,546,506	595	1,645,982	177	64,932,902	6,964
Floyd	1,909	3,332,788	1,746	6,465,184	3,387	1,132,659	593	819,254	429	11,749,885	6,155
Fluvanna	2,953	7,017,107	2,376	8,766,306	2,969	1,780,569	603	761,682	258	18,325,664	6,206
Franklin	7,001	15,325,636	2,189	20,646,305	2,949	4,470,207	639	3,030,824	433	43,472,971	6,210
Frederick	10,486	32,019,875	3,054	27,066,911	2,581	6,429,024	613	2,577,693	246	68,093,503	6,494
Giles	2,543	5,265,500	2,071	8,343,576	3,281	1,686,448	663	1,011,789	398	16,307,313	6,413
Gloucester	6,533	12,404,742	1,899	20,861,116	3,193	4,359,258	667	1,995,562	305	39,620,678	6,065
Goochland	2,390	9,918,441	4,150	2,311,025	967	1,400,397	586	859,515	360	14,489,379	6,063
Grayson	2,350	4,213,170	1,793	9,517,074	4,050	1,573,805	670	1,105,756	471	16,409,805	6,983
Greene	2,572	4,927,306	1,916	9,240,714	3,593	1,550,636	603	1,618,655	629	17,337,310	6,741
Greensville ⁷	2,639	3,377,199	1,280	10,574,301	4,007	1,615,578	612	1,763,918	668	17,330,994	6,567
Halifax	6,049	9,910,422	1,638	23,735,425	3,924	4,129,144	683	3,288,474	544	41,063,464	6,788
Hanover	16,298	41,807,771	2,565	35,505,573	2,179	9,593,552	589	3,614,472	222	90,521,368	5,554
Henrico	40,685	132,720,142	3,262	86,656,273	2,130	27,058,537	665	9,827,611	242	256,262,564	6,299
Henry	8,908	18,081,227	2,030	30,277,999	3,399	6,098,964	685	3,308,313	371	57,766,503	6,485
Highland	356	919,624	2,583	1,427,836	4,011	238,160	669	177,632	499	2,763,252	7,762
Isle Of Wight	4,855	13,100,090	2,698	14,058,403	2,896	3,210,661	661	1,729,004	356	32,098,158	6,611
King George	2,932	8,148,701	2,779	8,803,842	3,003	1,854,272	632	999,093	341	19,805,908	6,755
King & Queen	922	2,810,334	3,048	3,634,702	3,942	553,283	600	841,861	913	7,840,181	8,503
King William	1,768	4,432,141	2,507	5,692,396	3,220	1,077,085	609	658,883	373	11,860,505	6,708
Lancaster	1,521	5,768,549	3,793	3,078,848	2,024	953,161	627	818,227	538	10,618,785	6,981
Lee	3,823	2,296,014	601	17,368,529	4,543	2,581,569	675	4,480,216	1,172	26,726,327	6,991
Loudoun	28,662	141,130,720	4,924	42,391,452	1,479	16,387,899	572	4,638,442	162	204,548,514	7,137
Louisa	4,091	15,091,555	3,689	7,117,765	1,740	2,749,026	672	1,712,569	419	26,670,915	6,519
Lunenburg	1,798	2,667,075	1,483	7,433,643	4,134	1,341,120	746	1,330,582	740	12,772,419	7,104
Madison	1,842	5,457,487	2,963	5,508,491	2,990	1,259,001	683	905,752	492	13,130,731	7,129
Mathews	1,286	3,180,805	2,473	3,470,109	2,698	823,753	641	474,111	369	7,948,778	6,181
Mecklenburg	4,933	7,783,852	1,578	17,293,634	3,506	3,128,348	634	2,392,000	485	30,597,835	6,203
Middlesex	1,360	4,131,348	3,038	3,301,097	2,427	964,483	709	704,199	518	9,101,127	6,692
Montgomery	9,056	24,851,796	2,744	27,182,132	3,002	6,609,362	730	3,502,362	387	62,145,652	6,862
Nelson	2,109	6,352,115	3,012	5,570,913	2,641	1,411,701	669	1,100,839	522	14,435,568	6,845
New Kent	2,353	5,441,207	2,312	6,235,120	2,650	1,515,431	644	708,039	301	13,899,798	5,907

Division	End-of-Year	State Retail Sales						Federal	Total Expenditures for Operations	Total Per Pupil Expenditure ^{3,4}	
	ADM for Determining Cost Per Pupil ⁹	Local		State		And Use Tax ²					
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil				Per Pupil
Northampton	2,251	3,699,595	1,644	8,577,139	3,810	1,670,126	742	2,037,325	905	15,984,185	7,101
Northumberland	1,512	5,383,483	3,561	2,841,959	1,880	1,016,671	672	884,611	585	10,126,724	6,698
Nottoway	2,461	3,850,988	1,565	9,911,768	4,028	1,614,822	656	1,586,549	645	16,964,127	6,893
Orange	3,838	10,663,698	2,778	11,103,920	2,893	2,499,141	651	1,735,395	452	26,002,154	6,775
Page	3,602	5,291,687	1,469	12,254,749	3,402	2,250,886	625	1,417,325	393	21,214,646	5,890
Patrick	2,585	4,463,392	1,727	9,328,273	3,609	1,611,418	623	1,340,345	519	16,743,428	6,477
Pittsylvania	9,192	11,314,463	1,231	31,505,483	3,427	6,582,316	716	3,890,571	423	53,292,833	5,798
Powhatan	3,452	10,754,405	3,115	9,351,807	2,709	2,126,752	616	755,816	219	22,988,780	6,660
Prince Edward	2,628	3,862,592	1,470	8,800,389	3,349	1,825,222	695	2,059,361	784	16,547,563	6,297
Prince George	5,760	8,069,866	1,401	18,897,487	3,281	3,421,389	594	3,820,949	663	34,209,691	5,939
Prince William	53,258	172,658,752	3,242	145,371,703	2,730	31,313,323	588	13,092,038	246	362,435,816	6,805
Pulaski	4,993	9,020,444	1,807	16,308,635	3,266	3,461,602	693	2,282,844	457	31,073,525	6,223
Rappahannock	1,023	4,163,265	4,070	1,825,051	1,784	798,309	780	349,375	342	7,136,000	6,976
Richmond	1,245	2,421,881	1,945	4,120,168	3,309	801,690	644	558,305	448	7,902,044	6,347
Roanoke	13,885	46,815,742	3,372	35,369,142	2,547	9,234,596	665	3,159,271	228	94,578,751	6,812
Rockbridge	3,066	8,946,557	2,918	8,614,906	2,810	1,875,906	612	1,059,539	346	20,496,909	6,685
Rockingham	10,608	26,694,646	2,516	29,461,819	2,777	7,367,048	694	2,892,565	273	66,416,078	6,261
Russell	4,333	5,226,793	1,206	15,448,841	3,565	3,481,725	804	2,754,551	636	26,911,910	6,211
Scott	3,682	3,907,898	1,061	14,551,691	3,952	2,591,371	704	2,124,456	577	23,175,417	6,294
Shenandoah	5,361	13,647,550	2,546	15,164,112	2,829	3,493,430	652	1,842,365	344	34,147,457	6,370
Smyth	5,209	6,814,928	1,308	18,347,395	3,522	3,408,665	654	2,958,457	568	31,529,445	6,053
Southampton	2,816	5,429,002	1,928	9,350,679	3,321	2,214,363	786	1,445,264	513	18,439,307	6,548
Spotsylvania	17,942	49,583,472	2,764	50,451,106	2,812	10,149,328	566	4,116,676	229	114,300,582	6,371
Stafford	19,978	47,999,247	2,403	57,071,433	2,857	11,945,846	598	4,709,175	236	121,725,700	6,093
Surry	1,194	9,131,688	7,648	1,652,257	1,384	737,719	618	606,930	508	12,128,594	10,158
Sussex	1,457	5,554,640	3,812	5,389,496	3,699	1,002,190	688	829,120	569	12,775,446	8,768
Tazewell	7,312	10,286,693	1,407	26,085,786	3,568	4,553,348	623	4,211,746	576	45,137,573	6,173
Warren	4,826	9,916,499	2,055	12,481,054	2,586	3,228,529	669	2,318,960	481	27,945,042	5,791
Washington	7,352	11,785,799	1,603	22,641,903	3,080	5,269,513	717	3,284,964	447	42,982,178	5,846
Westmoreland	2,047	3,664,829	1,790	6,117,906	2,989	1,371,570	670	1,123,752	549	12,278,056	5,998
Wise	7,079	10,969,593	1,550	26,868,755	3,796	4,519,539	638	4,260,002	602	46,617,889	6,585
Wythe	4,345	6,907,552	1,590	14,532,290	3,345	2,823,742	650	2,185,885	503	26,449,470	6,087
York	11,653	22,298,140	1,914	30,927,267	2,654	6,915,810	593	9,389,393	806	69,530,610	5,967

Division	End-of-Year	Local		State		State Retail Sales And Use Tax ²		Federal	Total	Total	
	ADM for Determining Cost Per Pupil ⁹	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3,4}
CITIES											
Alexandria	10,985	90,717,747	8,258	12,301,009	1,120	7,330,584	667	7,460,037	679	117,809,376	10,725
Bristol	2,331	5,709,416	2,449	7,876,694	3,379	1,441,587	618	1,823,667	782	16,851,364	7,229
Buena Vista	1,117	1,598,476	1,431	4,518,826	4,046	665,408	596	516,401	462	7,299,110	6,535
Charlottesville	4,357	28,090,827	6,447	11,494,868	2,638	3,856,058	885	2,773,877	637	46,215,630	10,607
Chesapeake	37,347	101,347,417	2,714	107,411,115	2,876	24,696,871	661	12,460,882	334	245,916,284	6,585
Colonial Heights	2,765	11,811,162	4,272	6,161,501	2,228	1,775,174	642	654,860	237	20,402,698	7,379
Covington	926	3,612,823	3,902	3,073,357	3,319	519,403	561	485,724	525	7,691,306	8,306
Danville	7,629	12,602,380	1,652	25,259,183	3,311	5,871,237	770	5,694,526	746	49,427,327	6,479
Fairfax City	2,539	18,624,517	7,335	2,566,012	1,011	1,735,861	684	10,000	4	22,936,390	9,034
Falls Church	1,691	14,877,775	8,798	1,923,460	1,137	1,007,333	596	301,862	179	18,110,429	10,710
Franklin	1,500	3,476,631	2,318	5,694,966	3,797	959,702	640	998,351	666	11,129,649	7,420
Fredericksburg	2,108	9,813,546	4,655	4,158,800	1,973	1,765,667	838	2,294,453	1,088	18,032,466	8,554
Galax	1,299	2,083,827	1,604	4,220,961	3,249	579,335	446	654,540	504	7,538,664	5,803
Hampton	23,578	46,100,417	1,955	71,767,440	3,044	16,718,604	709	10,493,382	445	145,079,843	6,153
Harrisonburg	3,610	15,820,240	4,382	7,967,043	2,207	2,229,525	618	1,857,782	515	27,874,590	7,721
Hopewell	3,914	8,709,698	2,225	13,719,340	3,505	2,403,621	614	3,246,971	830	28,079,630	7,174
Lexington	459	1,824,035	3,974	1,901,616	4,143	375,114	817	120,179	262	4,220,944	9,196
Lynchburg	9,215	25,330,509	2,749	26,603,269	2,887	7,030,782	763	4,769,044	518	63,733,605	6,916
Manassas	6,286	23,785,914	3,784	16,639,743	2,647	3,833,974	610	1,038,029	165	45,297,659	7,206
Manassas Park	1,876	5,603,624	2,987	6,853,976	3,654	1,127,377	601	450,873	240	14,035,851	7,482
Martinsville	2,638	8,179,196	3,101	8,371,070	3,173	1,855,402	703	1,532,795	581	19,938,463	7,558
Newport News	31,838	66,051,896	2,075	103,661,855	3,256	22,889,007	719	17,454,812	548	210,057,571	6,598
Norfolk	35,340	70,895,132	2,006	124,410,097	3,520	25,706,134	727	29,427,139	833	250,438,501	7,087
Norton	734	1,546,955	2,108	2,563,525	3,493	527,244	718	707,286	964	5,345,010	7,282
Petersburg	6,109	4,738,114	776	24,188,626	3,960	3,583,719	587	5,146,502	842	37,656,960	6,164
Poquoson	2,472	5,015,134	2,029	6,653,122	2,691	1,449,827	586	460,385	186	13,578,468	5,493
Portsmouth	17,231	18,064,721	1,048	71,218,498	4,133	11,383,829	661	12,164,475	706	112,831,523	6,548
Radford	1,601	3,754,396	2,345	4,897,341	3,059	865,251	540	591,803	370	10,108,790	6,314
Richmond City	26,441	94,556,763	3,576	78,253,352	2,960	18,891,921	714	27,116,267	1,026	218,818,303	8,276
Roanoke City	13,368	43,497,314	3,254	39,620,847	2,964	8,729,022	653	8,357,866	625	100,205,049	7,496
Salem	3,969	12,530,602	3,157	10,118,669	2,549	2,384,777	601	1,023,745	258	26,057,793	6,565
Staunton	2,800	7,875,996	2,813	8,620,127	3,079	2,006,519	717	1,466,494	524	19,969,136	7,132

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales And Use Tax ²		Federal	Per	Total Expenditures for Operations	Total Per Pupil Expenditure ^{3,4}
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Pupil		
Suffolk	11,379	19,096,214	1,678	37,641,552	3,308	7,935,384	697	5,269,116	463	69,942,265	6,147
Virginia Beach	76,458	162,413,238	2,124	223,724,396	2,926	49,490,165	647	35,060,626	459	470,688,425	6,156
Waynesboro	2,930	8,984,328	3,066	8,150,518	2,782	1,836,880	627	1,246,474	425	20,218,200	6,900
Williamsburg ⁸	8,101	37,281,112	4,602	14,232,304	1,757	5,483,730	677	2,403,987	297	59,401,132	7,333
Winchester	3,371	16,018,141	4,752	7,645,485	2,268	2,181,790	647	1,420,721	421	27,266,136	8,088
TOWNS											
Colonial Beach	594	708,007	1,192	2,382,157	4,010	331,644	558	261,842	441	3,683,649	6,201
West Point	820	2,461,838	3,002	2,957,527	3,607	330,110	403	130,269	159	5,879,744	7,170
State	1,124,547	3,671,475,175	3,265	2,970,726,528	2,642	736,029,398	655	476,169,280	423	7,854,400,381	6,985

¹ Operations include regular day school, school food services, summer school, and other education, but do not include facilities, debt service, and capital outlay additions.

² Sales Tax amounts for the fiscal year are determined by month of receipt, not month of collection.

³ Support by source may not equal total expenditures due to rounding.

⁴ Expenditures made by the local school divisions for state operated education programs (hospitals, clinics, and detention homes) located within the local school divisions are not included in the total expenditures for operations for the local school division.

⁵ Alleghany Highlands is the merger of Alleghany County and Clifton Forge City.

⁶ Bedford County data includes Bedford City.

⁷ Greensville County data includes Emporia City.

⁸ Williamsburg City data includes James City County.

⁹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division and the ADM of resident pupils for whom tuition is paid to another local school division, regional special education center, private school, or state-supported institution.