

2002-2004 COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY

INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

<i>DIVISION</i>	<i>TRUE VALUE OF PROPERTY</i>	<i>ADJUSTED GROSS INCOME</i>	<i>TAXABLE RETAIL SALES</i>	<i>MARCH 31, 2000 ADM</i>	<i>TOTAL POPULATION</i>	2002-2004 COMPOSITE INDEX
001 ACCOMACK	\$1,738,313,675	\$355,387,119	\$190,780,074	5,239	37,800	.2929
002 ALBEMARLE	\$7,262,452,539	\$2,070,779,865	\$871,288,229	12,061	78,300	.6220
003 ALLEGHANY	\$796,232,027	\$255,199,556	\$64,715,131	2,885	17,400	.2975
004 AMELIA	\$645,421,000	\$154,448,504	\$38,761,551	1,795	11,200	.3360
005 AMHERST	\$1,369,948,839	\$394,921,727	\$176,300,400	4,630	31,800	.3034
006 APPOMATTOX	\$689,077,152	\$173,623,273	\$61,788,059	2,377	13,800	.2899
007 ARLINGTON	\$23,997,238,581	\$6,438,402,904	\$2,233,586,428	18,055	189,200	.8000
008 AUGUSTA	\$3,797,120,737	\$1,021,276,476	\$308,652,463	10,804	65,100	.3532
009 BATH	\$2,129,353,110	\$83,714,201	\$71,782,820	842	5,100	.8000
010 BEDFORD COUNTY	\$3,877,858,672	\$1,064,740,963	\$151,934,104	9,494	59,700	.3943
011 BLAND	\$289,374,981	\$86,850,009	\$13,499,982	911	6,900	.3019
012 BOTETOURT	\$1,974,758,260	\$558,601,767	\$128,980,523	4,547	30,200	.4256
013 BRUNSWICK	\$778,614,804	\$168,881,415	\$54,231,931	2,487	18,400	.2702
014 BUCHANAN	\$1,161,243,534	\$229,400,933	\$118,283,897	4,253	27,500	.2452
015 BUCKINGHAM	\$692,944,624	\$152,685,268	\$35,360,450	2,211	15,700	.2709
016 CAMPBELL	\$2,100,951,524	\$709,158,244	\$296,460,896	8,607	50,400	.2837
017 CAROLINE	\$1,168,210,527	\$304,413,850	\$79,648,562	3,732	21,900	.3104
018 CARROLL	\$1,472,778,790	\$303,751,677	\$88,398,207	3,978	29,200	.3123
019 CHARLES CITY	\$464,540,154	\$122,489,745	\$12,754,698	952	7,000	.4370
020 CHARLOTTE	\$582,722,743	\$123,199,061	\$37,016,027	2,234	13,100	.2392
021 CHESTERFIELD	\$15,374,115,771	\$5,637,224,206	\$2,433,377,462	50,844	257,800	.3882
022 CLARKE	\$1,111,431,070	\$275,952,438	\$49,318,993	1,941	12,500	.5297
023 CRAIG	\$282,672,303	\$65,959,346	\$7,336,319	714	5,100	.3410
024 CULPEPER	\$2,013,118,030	\$536,798,137	\$329,229,684	5,568	33,800	.3849
025 CUMBERLAND	\$500,950,039	\$97,008,839	\$23,658,159	1,301	9,000	.3203
026 DICKENSON	\$896,625,676	\$131,475,133	\$46,924,293	2,759	16,600	.2624
027 DINWIDDIE	\$1,196,265,917	\$332,972,242	\$77,269,327	4,241	24,500	.2877
028 ESSEX	\$697,225,598	\$137,592,530	\$111,001,312	1,626	9,900	.4122

Attachment A

INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

<i>DIVISION</i>	<i>TRUE VALUE OF PROPERTY</i>	<i>ADJUSTED GROSS INCOME</i>	<i>TAXABLE RETAIL SALES</i>	<i>MARCH 31, 2000 ADM</i>	<i>TOTAL POPULATION</i>	2002-2004 COMPOSITE INDEX
029 FAIRFAX COUNTY	\$97,216,650,402	\$36,572,106,331	\$10,618,051,336	149,724	955,700	.7518
030 FAUQUIER	\$5,337,147,048	\$1,532,624,850	\$397,014,235	9,358	54,600	.5913
031 FLOYD	\$776,112,564	\$165,894,354	\$37,653,121	1,906	13,600	.3470
032 FLUVANNA	\$1,226,555,935	\$289,189,622	\$41,175,145	2,934	19,500	.3721
033 FRANKLIN COUNTY	\$2,922,522,939	\$693,896,243	\$252,133,379	7,039	46,800	.3874
034 FREDERICK	\$3,592,175,548	\$1,042,530,525	\$418,222,392	10,467	58,100	.3756
035 GILES	\$769,330,127	\$217,697,979	\$99,116,707	2,547	16,400	.3140
036 GLOUCESTER	\$1,917,293,188	\$509,249,539	\$201,834,533	6,526	34,700	.3132
037 GOOCHLAND	\$1,939,096,630	\$598,528,716	\$91,585,932	1,934	16,900	.8000
038 GRAYSON	\$771,689,229	\$183,497,130	\$32,910,750	2,268	17,800	.2912
039 GREENE	\$785,115,487	\$225,487,176	\$50,347,659	2,528	14,900	.3183
040 GREENSVILLE	\$384,850,065	\$115,656,701	\$21,404,491	1,610	11,800	.2312
041 HALIFAX	\$2,670,500,347	\$425,643,602	\$215,487,937	6,077	37,200	.3706
042 HANOVER	\$6,581,970,744	\$2,086,742,617	\$903,802,443	16,290	85,100	.4756
043 HENRICO	\$17,173,602,563	\$6,015,272,661	\$3,829,852,228	40,736	258,700	.5113
044 HENRY	\$2,346,227,640	\$763,080,580	\$361,765,055	8,927	58,100	.2930
045 HIGHLAND	\$331,040,673	\$30,611,046	\$5,910,998	355	2,500	.6224
046 ISLE OF WIGHT	\$1,717,587,854	\$501,335,259	\$163,563,557	4,862	29,700	.3688
047 JAMES CITY	\$4,375,530,757	\$1,226,699,100	\$607,317,932	7,348	47,000	.6228
048 KING GEORGE	\$1,021,450,472	\$293,175,222	\$55,377,108	2,982	16,600	.3554
049 KING AND QUEEN	\$413,505,804	\$84,230,976	\$7,980,597	922	6,600	.3658
050 KING WILLIAM	\$587,530,422	\$162,605,698	\$40,433,318	1,778	9,578	.3459
051 LANCASTER	\$1,144,454,928	\$213,564,541	\$103,737,278	1,518	11,600	.6258
052 LEE	\$709,590,943	\$187,402,359	\$77,108,818	3,863	23,800	.1859
053 LOUDOUN	\$16,240,540,443	\$5,935,299,523	\$2,047,405,766	28,470	162,500	.6851
054 LOUISA	\$3,505,714,731	\$359,562,255	\$92,237,493	4,166	25,100	.6086
055 LUNENBURG	\$500,881,278	\$126,902,167	\$29,337,268	1,841	13,200	.2481
056 MADISON	\$856,384,980	\$194,137,838	\$55,302,082	1,844	12,600	.4150
057 MATHEWS	\$752,126,880	\$146,985,502	\$26,477,413	1,276	9,300	.4786
058 MECKLENBURG	\$1,761,652,049	\$380,864,329	\$240,733,356	4,945	32,200	.3380
059 MIDDLESEX	\$989,922,445	\$146,705,358	\$56,897,954	1,366	9,800	.5572

Attachment A

INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

<i>DIVISION</i>	<i>TRUE VALUE OF PROPERTY</i>	<i>ADJUSTED GROSS INCOME</i>	<i>TAXABLE RETAIL SALES</i>	<i>MARCH 31, 2000 ADM</i>	<i>TOTAL POPULATION</i>	2002-2004 COMPOSITE INDEX
060 MONTGOMERY	\$3,500,704,926	\$1,058,553,983	\$662,979,926	9,085	83,300	.3875
062 NELSON	\$1,256,010,900	\$218,253,116	\$57,949,565	2,087	14,500	.4831
063 NEW KENT	\$1,018,655,585	\$258,046,166	\$50,899,241	2,351	13,500	.4219
065 NORTHAMPTON	\$879,907,217	\$142,048,329	\$85,126,741	2,252	13,200	.3407
066 NORTHUMBERLAND	\$1,237,133,643	\$184,029,347	\$43,551,607	1,505	12,200	.5972
067 NOTTOWAY	\$569,922,414	\$158,128,853	\$91,464,051	2,467	15,700	.2451
068 ORANGE	\$1,708,374,761	\$436,828,552	\$128,132,914	3,847	25,500	.4221
069 PAGE	\$1,097,917,378	\$280,286,257	\$96,377,411	3,584	23,300	.2959
070 PATRICK	\$834,497,217	\$204,207,915	\$53,502,191	2,667	19,500	.2813
071 PITTSYLVANIA	\$2,439,498,774	\$830,255,123	\$140,753,264	9,204	61,100	.2793
072 POWHATAN	\$1,366,052,951	\$409,430,850	\$68,668,503	3,471	22,100	.3956
073 PRINCE EDWARD	\$793,143,113	\$191,623,903	\$199,904,883	2,629	19,600	.3108
074 PRINCE GEORGE	\$1,325,288,687	\$461,008,181	\$77,262,798	5,771	32,100	.2596
075 PRINCE WILLIAM	\$16,476,169,549	\$5,684,127,675	\$2,621,523,685	52,109	275,600	.3895
077 PULASKI	\$1,554,665,890	\$469,585,438	\$225,210,711	5,008	35,000	.3263
078 RAPPAHANNOCK	\$925,336,342	\$157,749,188	\$25,249,107	1,027	6,800	.7170
079 RICHMOND COUNTY	\$497,149,162	\$98,986,691	\$55,564,117	1,246	8,700	.3535
080 ROANOKE COUNTY	\$4,892,708,125	\$1,802,037,172	\$657,451,525	13,856	84,800	.4177
081 ROCKBRIDGE	\$1,421,826,251	\$285,825,806	\$148,380,660	2,915	20,900	.4271
082 ROCKINGHAM	\$3,652,197,270	\$1,058,017,660	\$287,136,491	10,570	66,500	.3516
083 RUSSELL	\$1,209,071,702	\$283,232,642	\$104,231,839	4,344	30,200	.2548
084 SCOTT	\$808,015,906	\$238,814,603	\$104,829,828	3,687	23,400	.2330
085 SHENANDOAH	\$2,161,429,484	\$505,643,167	\$219,447,863	5,327	35,100	.3825
086 SMYTH	\$1,181,014,218	\$371,825,361	\$169,996,035	5,195	33,200	.2498
087 SOUTHAMPTON	\$896,429,323	\$222,517,968	\$27,032,052	2,802	17,600	.2948
088 SPOTSYLVANIA	\$5,327,473,998	\$1,630,947,407	\$786,054,769	17,990	88,200	.3548
089 STAFFORD	\$5,460,302,381	\$1,756,633,310	\$448,500,868	19,949	90,100	.3296
090 SURRY	\$1,928,666,358	\$79,379,854	\$17,546,717	1,204	6,800	.8000
091 SUSSEX	\$502,806,672	\$120,145,439	\$46,582,851	1,462	12,500	.3003
092 TAZEWELL	\$1,674,411,609	\$520,671,686	\$379,024,928	7,346	44,900	.2678
093 WARREN	\$1,834,097,685	\$490,623,097	\$185,390,865	4,819	31,300	.3781

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INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

<i>DIVISION</i>	<i>TRUE VALUE OF PROPERTY</i>	<i>ADJUSTED GROSS INCOME</i>	<i>TAXABLE RETAIL SALES</i>	<i>MARCH 31, 2000 ADM</i>	<i>TOTAL POPULATION</i>	2002-2004 COMPOSITE INDEX
094 WASHINGTON	\$2,376,661,556	\$749,323,523	\$412,604,494	7,355	50,700	.3541
095 WESTMORELAND	\$901,894,094	\$174,307,909	\$48,575,510	2,063	13,517	.3719
096 WISE	\$1,290,784,478	\$405,965,743	\$236,952,447	7,097	39,900	.2146
097 WYTHE	\$1,279,218,038	\$341,830,021	\$226,182,786	4,350	27,400	.3125
098 YORK	\$3,990,878,059	\$1,025,236,111	\$441,077,625	11,667	54,800	.3792
101 ALEXANDRIA	\$13,084,446,331	\$4,203,979,653	\$1,645,570,315	10,974	126,300	.8000
102 BRISTOL	\$720,469,595	\$338,451,100	\$300,815,702	2,324	17,400	.4515
103 BUENA VISTA	\$231,433,651	\$75,682,700	\$28,377,498	1,120	6,300	.2373
104 CHARLOTTESVILLE	\$2,313,096,779	\$747,023,340	\$646,848,139	4,326	44,000	.5710
106 COLONIAL HEIGHTS	\$979,684,282	\$274,771,391	\$481,885,446	2,777	16,800	.4755
107 COVINGTON	\$262,506,476	\$71,437,429	\$102,023,081	931	6,300	.3407
108 DANVILLE	\$1,759,267,922	\$630,551,723	\$605,851,965	7,596	49,100	.3039
109 FALLS CHURCH	\$1,246,919,365	\$439,759,254	\$215,909,783	1,689	10,100	.8000
110 FREDERICKSBURG	\$1,295,973,309	\$338,992,341	\$592,213,208	2,116	19,300	.7011
111 GALAX	\$302,481,438	\$88,534,955	\$159,142,970	1,305	6,700	.3424
112 HAMPTON	\$5,442,545,830	\$1,602,513,630	\$1,107,421,289	23,509	145,500	.2613
113 HARRISONBURG	\$1,813,803,928	\$429,125,797	\$771,870,724	3,575	39,600	.5286
114 HOPEWELL	\$903,456,132	\$246,737,453	\$142,421,771	3,940	22,700	.2496
115 LYNCHBURG	\$2,864,293,447	\$969,780,839	\$954,154,120	9,221	66,200	.3833
116 MARTINSVILLE	\$565,051,456	\$235,859,258	\$179,330,543	2,621	15,500	.3050
117 NEWPORT NEWS	\$7,309,959,089	\$2,171,829,465	\$1,419,655,854	31,789	178,700	.2675
118 NORFOLK	\$8,441,373,041	\$2,384,415,340	\$2,138,463,998	35,326	234,500	.2688
119 NORTON	\$159,797,019	\$48,680,363	\$106,164,362	736	3,800	.3493

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INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 1999)

DIVISION	TRUE VALUE OF PROPERTY	ADJUSTED GROSS INCOME	TAXABLE RETAIL SALES	MARCH 31, 2000 ADM	TOTAL POPULATION	2002-2004 COMPOSITE INDEX
120 PETERSBURG	\$1,050,335,157	\$352,322,716	\$246,216,048	5,967	33,900	.2196
121 PORTSMOUTH	\$3,278,624,685	\$1,055,739,022	\$413,166,223	17,030	100,600	.2164
122 RADFORD	\$556,612,054	\$162,419,809	\$69,599,319	1,605	15,700	.3232
123 RICHMOND CITY	\$11,319,465,623	\$3,565,229,853	\$1,872,447,533	26,833	197,300	.4505
124 ROANOKE CITY	\$4,317,710,910	\$1,313,167,476	\$1,563,514,749	13,177	95,700	.3949
126 STAUNTON	\$985,938,088	\$310,179,179	\$302,942,611	2,803	23,900	.3959
127 SUFFOLK	\$3,065,931,481	\$965,568,108	\$315,419,926	11,387	63,000	.3018
128 VIRGINIA BEACH	\$22,552,358,808	\$6,926,295,395	\$3,446,988,609	76,773	419,800	.3394
130 WAYNESBORO	\$942,228,857	\$264,469,542	\$251,665,491	2,926	19,400	.3651
131 WILLIAMSBURG	\$914,602,163	\$183,412,389	\$336,306,764	701	12,200	.8000
132 WINCHESTER	\$1,544,836,278	\$401,920,703	\$652,526,711	3,333	23,300	.5587
134 FAIRFAX CITY	\$2,326,620,380	\$533,797,395	\$657,546,742	2,606	21,300	.8000
135 FRANKLIN CITY	\$357,900,377	\$128,890,227	\$108,311,621	1,497	8,300	.3230
136 CHESAPEAKE	\$10,506,405,361	\$3,082,985,268	\$2,072,250,653	37,335	196,700	.3344
137 LEXINGTON	\$316,095,679	\$84,877,259	\$55,634,297	635	7,000	.4544
138 EMPORIA	\$240,679,861	\$83,633,370	\$92,815,304	1,068	5,500	.3244
139 SALEM	\$1,359,139,040	\$412,098,115	\$420,520,087	3,992	24,800	.4166
140 BEDFORD CITY	\$288,641,751	\$73,334,573	\$86,700,816	943	6,200	.3446
142 POQUOSON	\$674,266,858	\$240,197,159	\$31,360,650	2,476	11,600	.3294
143 MANASSAS	\$2,247,907,714	\$696,585,264	\$297,015,430	6,175	34,900	.4109
144 MANASSAS PARK	\$464,955,706	\$155,222,987	\$110,257,117	1,833	10,100	.3200
202 COLONIAL BEACH	\$178,801,607	\$41,046,243	\$11,438,622	598	3,183	.2921
207 WEST POINT	\$191,659,757	\$58,095,291	\$14,445,899	820	3,422	.2823
STATE TOTALS	\$460,028,908,796	\$143,109,830,647	\$63,952,851,120	1,122,191	7,011,000	

Note: the composite index for Alleghany County is calculated based on combining the 1999 data elements for Alleghany County and the former City of Clifton Forge.

Data Sources:

True Value of Property, Adjusted Gross Income, and Taxable Retail Sales - Virginia Department of Taxation

March 31, 2000 Average Daily Membership (ADM) - Virginia Department of Education

Total Population - Weldon Cooper Center for Public Service, UVA