

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 001

DIVISION: ACCOMACK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,115	5,079		0.2929	0.2929
ADJUSTED	5,115	5,079			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,143.00	12,140,961	4,146.00	11,865,665
TEXTBOOKS	82.06	296,800	82.06	294,711
SALES TAX		4,021,368		4,276,789
SALARY SUPPLEMENT	47.00	169,990	80.00	287,309
VOCATIONAL ED - SOQ	150.00	542,522	150.00	538,704
GIFTED ED - SOQ	37.00	133,822	37.00	132,880
SPECIAL ED - SOQ	446.00	1,613,100	447.00	1,605,338
REMEDIAL ED - SOQ	151.00	546,139	151.00	542,295
RETIREMENT	113.00	402,100	113.00	406,063
SOCIAL SECURITY	195.00	704,670	195.00	700,729
GROUP LIFE	10.00	35,516	10.00	35,935
ENROLLMENT LOSS		96,384		58,867
REMEDIAL SUMMER SCHOOL	355.00	70,286	355.00	70,286
<b>II. MAINTENANCE</b>	15.00	54,252	15.00	53,870
LOTTERY	196.11	709,294	194.98	700,244
AT RISK		828,781		823,764
K-3 PRIMARY CLASS SIZE		841,697		841,337
AT RISK FOUR YEAR OLDS		271,102		271,102
EARLY READING INTERVENTION		110,824		110,824
SOL MATERIALS	5.00	18,084	5.00	17,957
SOL REMEDIATION		189,684		187,504
ADDITIONAL TEACHERS		180,827		182,198
SOL TEACHER TRAINING	15.00	76,725	15.00	76,185
DROPOUT PREVENTION		132,917		132,917
TRUANCY		35,355		35,355
SCHOOL HLTH INCENTIVE FUND		20,556		20,417
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,659		81,659
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		73,538		73,538
<b>III. VOC ED CATEGORICAL</b>		50,285		50,285
SPEC ED HOMEBOUND		33,622		33,906
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		128,045		169,943
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$25,105,074</b>	<b>TOTAL</b>	<b>\$25,172,745</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 002

**DIVISION:** ALBEMARLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,032	12,068		0.6220	0.6220
ADJUSTED	12,032	12,068			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,993.00	14,901,753	3,994.00	14,753,666
TEXTBOOKS	82.06	373,222	82.06	374,339
SALES TAX		8,621,149		9,168,729
SALARY SUPPLEMENT	44.00	200,116	76.00	346,690
VOCATIONAL ED - SOQ	64.00	291,078	65.00	296,511
GIFTED ED - SOQ	37.00	168,280	37.00	168,783
SPECIAL ED - SOQ	515.00	2,342,269	523.00	2,385,771
REMEDIAL ED - SOQ	49.00	222,857	49.00	223,523
RETIREMENT	111.00	494,970	112.00	510,405
SOCIAL SECURITY	191.00	865,088	192.00	875,251
GROUP LIFE	10.00	44,618	10.00	45,606
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	140,094	355.00	140,094
<b>II. MAINTENANCE</b>	15.00	68,221	15.00	68,426
LOTTERY	196.11	891,927	194.98	889,441
AT RISK		95,726		96,045
K-3 PRIMARY CLASS SIZE		186,707		186,707
AT RISK FOUR YEAR OLDS		161,255		163,296
EARLY READING INTERVENTION		54,615		54,615
SOL MATERIALS	5.00	22,740	5.00	22,809
SOL REMEDIATION		60,457		60,457
ADDITIONAL TEACHERS		220,952		222,627
SOL TEACHER TRAINING	15.00	180,480	15.00	181,020
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,714		6,735
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		49,411		49,411
TECHNOLOGY - VPSA		700,000		700,000
TECHNOLOGY RESOURCE ASSTS		39,312		39,312
<b>III. VOC ED CATEGORICAL</b>		84,825		84,825
SPEC ED HOMEBOUND		7,567		7,629
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		800,086		848,091
SPEC ED IN JAILS		0		0
ADULT EDUCATION		8,306		8,306
ENGLISH AS A SEC. LANGUAGE		116,866		136,272
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		98,336		98,336
ALTERNATIVE EDUCATION		44,903		45,554
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,949		53,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$32,642,425</b>	<b>TOTAL</b>	<b>\$33,336,806</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 003

DIVISION: ALLEGHANY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,971	2,932		0.2975	0.2975
ADJUSTED	2,971	2,932			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,083.00	7,202,463		4,078.00	6,996,506
TEXTBOOKS	82.06	171,272		82.06	169,024
SALES TAX		1,877,976			1,997,257
SALARY SUPPLEMENT	44.00	91,834		74.00	152,420
VOCATIONAL ED - SOQ	97.00	202,451		92.00	189,495
GIFTED ED - SOQ	34.00	70,962		34.00	70,031
SPECIAL ED - SOQ	360.00	751,366		341.00	702,368
REMEDIAL ED - SOQ	64.00	133,576		63.00	129,763
RETIREMENT	106.00	218,913		105.00	216,685
SOCIAL SECURITY	183.00	384,380		181.00	373,573
GROUP LIFE	10.00	20,489		9.00	18,732
ENROLLMENT LOSS		0			65,138
REMEDIAL SUMMER SCHOOL	355.00	32,919		355.00	24,191
<b>II. MAINTENANCE</b>	15.00	31,307		15.00	30,896
LOTTERY	196.11	409,307		194.98	401,606
AT RISK		115,490			113,878
K-3 PRIMARY CLASS SIZE		199,975			199,453
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		32,687			32,687
SOL MATERIALS	5.00	10,436		5.00	10,299
SOL REMEDIATION		46,619			46,619
ADDITIONAL TEACHERS		102,658			77,577
SOL TEACHER TRAINING	15.00	44,565		15.00	43,980
DROPOUT PREVENTION		41,371			41,371
TRUANCY		24,588			24,588
SCHOOL HLTH INCENTIVE FUND		5,424			5,355
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		33,540			33,540
TECHNOLOGY - VPSA		284,000			284,000
TECHNOLOGY RESOURCE ASSTS		18,265			18,265
<b>III. VOC ED CATEGORICAL</b>		42,422			42,422
SPEC ED HOMEBOUND		55,363			55,833
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		3,103			3,127
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		162,697			162,697
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		17,815			17,815
ACADEMIC YEAR GOV'S SCH.		52,251			66,037
VGAP		0			0
<b>TOTAL</b>		<b>\$12,900,344</b>		<b>TOTAL</b>	<b>\$12,825,088</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 004

DIVISION: AMELIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,689	1,666		0.3360	0.3360
ADJUSTED	1,689	1,666			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,047.00	3,689,487	4,048.00	3,574,849
TEXTBOOKS	82.06	92,031	82.06	90,778
SALES TAX		1,278,927		1,360,159
SALARY SUPPLEMENT	46.00	51,589	78.00	86,285
VOCATIONAL ED - SOQ	96.00	107,664	97.00	107,304
GIFTED ED - SOQ	36.00	40,374	37.00	40,930
SPECIAL ED - SOQ	511.00	573,084	514.00	568,599
REMEDIAL ED - SOQ	98.00	109,907	98.00	108,410
RETIREMENT	112.00	123,388	112.00	124,039
SOCIAL SECURITY	192.00	214,899	193.00	213,653
GROUP LIFE	10.00	11,021	10.00	11,075
ENROLLMENT LOSS		33,634		34,551
REMEDIAL SUMMER SCHOOL	355.00	52,801	355.00	64,587
<b>II. MAINTENANCE</b>	15.00	16,822	15.00	16,593
LOTTERY	196.11	219,937	194.98	215,692
AT RISK		67,399		66,460
K-3 PRIMARY CLASS SIZE		131,118		131,118
AT RISK FOUR YEAR OLDS		14,342		17,928
EARLY READING INTERVENTION		13,009		13,009
SOL MATERIALS	5.00	5,607	5.00	5,531
SOL REMEDIATION		28,041		28,041
ADDITIONAL TEACHERS		48,516		48,884
SOL TEACHER TRAINING	15.00	25,335	15.00	24,990
DROPOUT PREVENTION		39,435		39,435
TRUANCY		13,280		13,280
SCHOOL HLTH INCENTIVE FUND		3,072		3,028
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		20,050		20,050
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,264		17,264
<b>III. VOC ED CATEGORICAL</b>		13,801		13,801
SPEC ED HOMEBOUND		8,945		9,026
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,955
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		24,864		24,864
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,724		9,724
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$7,235,226</b>		<b>\$7,242,751</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 005

**DIVISION:** AMHERST

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,566	4,566		0.3034	0.3034
ADJUSTED	4,566	4,566			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,198.00	11,054,344	4,198.00	10,908,376
TEXTBOOKS	82.06	261,010	82.06	261,010
SALES TAX		3,299,070		3,508,613
SALARY SUPPLEMENT	44.00	139,950	76.00	241,731
VOCATIONAL ED - SOQ	60.00	190,841	59.00	187,660
GIFTED ED - SOQ	36.00	114,504	36.00	114,504
SPECIAL ED - SOQ	342.00	1,087,791	337.00	1,071,888
REMEDIAL ED - SOQ	93.00	295,803	92.00	292,622
RETIREMENT	103.00	321,950	102.00	324,694
SOCIAL SECURITY	177.00	561,954	176.00	560,064
GROUP LIFE	9.00	28,066	9.00	28,627
ENROLLMENT LOSS		38,978		0
REMEDIAL SUMMER SCHOOL	355.00	82,596	355.00	82,596
<b>II. MAINTENANCE</b>	15.00	47,710	15.00	47,710
LOTTERY	196.11	623,762	194.98	620,168
AT RISK		172,903		172,903
K-3 PRIMARY CLASS SIZE		319,417		318,835
AT RISK FOUR YEAR OLDS		37,616		37,616
EARLY READING INTERVENTION		61,413		61,413
SOL MATERIALS	5.00	15,903	5.00	15,903
SOL REMEDIATION		73,588		73,588
ADDITIONAL TEACHERS		152,693		128,209
SOL TEACHER TRAINING	15.00	68,490	15.00	68,490
DROPOUT PREVENTION		80,454		80,454
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,053		8,053
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		52,494		50,694
TECHNOLOGY - VPSA		310,000		310,000
TECHNOLOGY RESOURCE ASSTS		18,112		18,112
<b>III. VOC ED CATEGORICAL</b>		35,101		35,101
SPEC ED HOMEBOUND		21,594		21,783
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		145,701		154,443
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,872		6,872
ENGLISH AS A SEC. LANGUAGE		3,077		3,100
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,811		51,811
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,210		24,210
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$19,823,548</b>	<b>TOTAL</b>	<b>\$19,907,570</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 006

DIVISION: APPOMATTOX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,323	2,309		0.2899	0.2899
ADJUSTED	2,323	2,309			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,187.00	5,790,947	4,190.00	5,683,372
TEXTBOOKS	82.06	135,365	82.06	134,549
SALES TAX		1,571,286		1,671,088
SALARY SUPPLEMENT	46.00	75,880	80.00	131,170
VOCATIONAL ED - SOQ	135.00	222,691	138.00	226,268
GIFTED ED - SOQ	37.00	61,034	37.00	60,666
SPECIAL ED - SOQ	422.00	696,115	431.00	706,677
REMEDIAL ED - SOQ	75.00	123,717	75.00	122,972
RETIREMENT	111.00	179,766	111.00	182,089
SOCIAL SECURITY	191.00	314,265	192.00	314,829
GROUP LIFE	10.00	16,193	10.00	16,405
ENROLLMENT LOSS		24,431		24,118
REMEDIAL SUMMER SCHOOL	355.00	98,061	355.00	111,170
<b>II. MAINTENANCE</b>	15.00	24,743	15.00	24,594
LOTTERY	196.11	323,496	194.98	319,693
AT RISK		102,959		102,503
K-3 PRIMARY CLASS SIZE		214,801		214,801
AT RISK FOUR YEAR OLDS		49,849		49,849
EARLY READING INTERVENTION		26,084		26,084
SOL MATERIALS	5.00	8,248	5.00	8,198
SOL REMEDIATION		40,649		40,649
ADDITIONAL TEACHERS		77,826		78,416
SOL TEACHER TRAINING	15.00	34,845	15.00	34,635
DROPOUT PREVENTION		0		0
TRUANCY		14,202		14,202
SCHOOL HLTH INCENTIVE FUND		4,528		4,505
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,870		17,870
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		18,463		18,463
<b>III. VOC ED CATEGORICAL</b>		26,657		26,657
SPEC ED HOMEBOUND		7,956		8,020
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		23,679		25,100
SPEC ED IN JAILS		9,135		9,591
ADULT EDUCATION		3,386		3,386
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,524		9,524
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,669		14,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$10,525,180</b>	<b>TOTAL</b>	<b>\$10,598,641</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 007

DIVISION: ARLINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	18,474	18,616		0.8000	0.8000
ADJUSTED	18,474	18,616			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,147.00	12,616,926	4,147.00	12,562,865
TEXTBOOKS	82.06	303,200	82.06	305,530
SALES TAX		13,527,046		14,386,228
SALARY SUPPLEMENT	49.00	181,045	84.00	312,749
VOCATIONAL ED - SOQ	35.00	129,318	35.00	130,312
GIFTED ED - SOQ	40.00	147,792	40.00	148,928
SPECIAL ED - SOQ	699.00	2,582,665	703.00	2,617,410
REMEDIAL ED - SOQ	37.00	136,708	38.00	141,482
RETIREMENT	126.00	458,149	126.00	468,825
SOCIAL SECURITY	217.00	801,414	217.00	807,421
GROUP LIFE	11.00	40,000	11.00	40,929
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	300,259	355.00	300,259
<b>II. MAINTENANCE</b>	15.00	55,422	15.00	55,848
LOTTERY	196.11	724,587	194.98	725,950
AT RISK		342,113		344,753
K-3 PRIMARY CLASS SIZE		520,623		520,623
AT RISK FOUR YEAR OLDS		312,120		312,120
EARLY READING INTERVENTION		122,628		123,703
SOL MATERIALS	5.00	18,474	5.00	18,616
SOL REMEDIATION		116,846		117,514
ADDITIONAL TEACHERS		207,220		208,801
SOL TEACHER TRAINING	15.00	277,110	15.00	279,240
DROPOUT PREVENTION		159,730		159,730
TRUANCY		7,000		7,000
SCHOOL HLTH INCENTIVE FUND		15,429		15,548
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		40,331		40,869
TECHNOLOGY - VPSA		830,000		830,000
TECHNOLOGY RESOURCE ASSTS		20,800		20,800
<b>III. VOC ED CATEGORICAL</b>		254,099		254,099
SPEC ED HOMEBOUND		10,865		10,962
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED TUITION		0		0
SPEC ED IN JAILS		183,947		193,144
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		537,338		590,101
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		66,370		66,370
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$36,341,002</b>	<b>TOTAL</b>	<b>\$37,415,358</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 008

DIVISION: AUGUSTA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,693	10,672		0.3532	0.3532
ADJUSTED	10,693	10,672			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,969.00	22,559,569	3,970.00	22,201,908
TEXTBOOKS	82.06	567,554	82.06	566,439
SALES TAX		7,561,778		8,042,071
SALARY SUPPLEMENT	43.00	297,398	74.00	510,796
VOCATIONAL ED - SOQ	116.00	802,283	117.00	807,610
GIFTED ED - SOQ	36.00	248,984	36.00	248,495
SPECIAL ED - SOQ	344.00	2,379,184	345.00	2,381,414
REMEDIAL ED - SOQ	59.00	408,058	59.00	407,256
RETIREMENT	105.00	712,837	105.00	724,897
SOCIAL SECURITY	181.00	1,248,067	181.00	1,249,585
GROUP LIFE	9.00	61,036	9.00	62,134
ENROLLMENT LOSS		20,889		19,656
REMEDIAL SUMMER SCHOOL	355.00	195,402	355.00	162,567
<b>II. MAINTENANCE</b>	15.00	103,743	15.00	103,540
LOTTERY	196.11	1,356,342	194.98	1,345,879
AT RISK		168,324		168,047
K-3 PRIMARY CLASS SIZE		266,162		265,301
AT RISK FOUR YEAR OLDS		192,100		195,592
EARLY READING INTERVENTION		121,964		120,380
SOL MATERIALS	5.00	34,581	5.00	34,513
SOL REMEDIATION		99,547		97,640
ADDITIONAL TEACHERS		283,555		285,704
SOL TEACHER TRAINING	15.00	160,395	15.00	160,080
DROPOUT PREVENTION		117,777		117,777
TRUANCY		12,936		12,936
SCHOOL HLTH INCENTIVE FUND		11,213		11,191
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,381		81,381
TECHNOLOGY - VPSA		648,000		648,000
TECHNOLOGY RESOURCE ASSTS		84,084		84,084
<b>III. VOC ED CATEGORICAL</b>		250,181		250,181
SPEC ED HOMEBOUND		25,560		25,779
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		340,609		361,045
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		17,140		17,272
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		203,259		203,259
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		66,119		66,119
ACADEMIC YEAR GOV'S SCH.		291,237		367,834
VGAP		0		0
<b>TOTAL</b>		<b>\$42,014,964</b>	<b>TOTAL</b>	<b>\$42,424,079</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 009

DIVISION: BATH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	779	762		0.8000	0.8000
ADJUSTED	779	762			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,342.00	572,610	4,331.00	549,573
TEXTBOOKS	82.06	12,785	82.06	12,506
SALES TAX		519,367		552,355
SALARY SUPPLEMENT	49.00	7,634	84.00	12,802
VOCATIONAL ED - SOQ	264.00	41,131	262.00	39,929
GIFTED ED - SOQ	36.00	5,609	36.00	5,486
SPECIAL ED - SOQ	421.00	65,592	419.00	63,856
REMEDIAL ED - SOQ	30.00	4,674	30.00	4,572
RETIREMENT	118.00	18,028	117.00	17,877
SOCIAL SECURITY	203.00	31,492	202.00	30,855
GROUP LIFE	11.00	1,678	11.00	1,680
ENROLLMENT LOSS		5,072		3,677
REMEDIAL SUMMER SCHOOL	355.00	5,183	355.00	5,893
<b>II. MAINTENANCE</b>	15.00	2,337	15.00	2,286
LOTTERY	196.11	30,554	194.98	29,715
AT RISK		4,969		4,841
K-3 PRIMARY CLASS SIZE		9,448		9,417
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,939		2,939
SOL MATERIALS	5.00	779	5.00	762
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS		7,307		7,362
SOL TEACHER TRAINING	15.00	11,685	15.00	11,430
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		282		276
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,020		3,020
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
<b>III. VOC ED CATEGORICAL</b>		6,677		6,677
SPEC ED HOMEBOUND		372		375
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,299		6,299
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$1,523,156</b>	<b>TOTAL</b>	<b>\$1,532,093</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 010

DIVISION: BEDFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,641	9,719		0.3943	0.3943
ADJUSTED	9,641	9,719			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,911.00	19,222,206	3,911.00	19,177,288
TEXTBOOKS	82.06	479,201	82.06	483,078
SALES TAX		5,970,428		6,349,645
SALARY SUPPLEMENT	41.00	239,422	70.00	412,076
VOCATIONAL ED - SOQ	55.00	321,175	56.00	329,661
GIFTED ED - SOQ	36.00	210,224	36.00	211,925
SPECIAL ED - SOQ	316.00	1,845,299	318.00	1,872,002
REMEDIAL ED - SOQ	61.00	356,213	61.00	359,095
RETIREMENT	102.00	584,766	102.00	600,052
SOCIAL SECURITY	176.00	1,024,916	176.00	1,035,384
GROUP LIFE	9.00	51,526	9.00	52,946
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	204,057	355.00	255,018
<b>II. MAINTENANCE</b>	15.00	87,593	15.00	88,302
LOTTERY	196.11	1,145,195	194.98	1,147,808
AT RISK		191,049		192,599
K-3 PRIMARY CLASS SIZE		294,346		293,514
AT RISK FOUR YEAR OLDS		114,477		121,019
EARLY READING INTERVENTION		127,564		129,047
SOL MATERIALS	5.00	29,198	5.00	29,434
SOL REMEDIATION		100,528		102,314
ADDITIONAL TEACHERS		265,536		267,550
SOL TEACHER TRAINING	15.00	144,615	15.00	145,785
DROPOUT PREVENTION		102,460		102,460
TRUANCY		12,114		12,114
SCHOOL HLTH INCENTIVE FUND		11,428		11,520
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		95,983		97,548
TECHNOLOGY - VPSA		622,000		622,000
TECHNOLOGY RESOURCE ASSTS		47,245		47,245
<b>III. VOC ED CATEGORICAL</b>		88,169		88,169
SPEC ED HOMEBOUND		31,603		31,868
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		141,137		149,605
SPEC ED IN JAILS		26,509		27,834
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,026		5,392
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		119,742		119,742
ALTERNATIVE EDUCATION		74,315		75,338
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		67,456		67,456
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$34,473,436</b>	<b>TOTAL</b>	<b>\$35,129,550</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 011

**DIVISION:** BLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	859	849		0.3019	0.3019
ADJUSTED	859	849			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,675.00	2,324,823	4,684.00	2,267,121
TEXTBOOKS	82.06	49,209	82.06	48,637
SALES TAX		685,610		729,157
SALARY SUPPLEMENT	59.00	35,380	100.00	59,269
VOCATIONAL ED - SOQ	118.00	70,761	119.00	70,530
GIFTED ED - SOQ	37.00	22,188	37.00	21,929
SPECIAL ED - SOQ	941.00	564,287	944.00	559,496
REMEDIAL ED - SOQ	69.00	41,377	69.00	40,895
RETIREMENT	147.00	86,794	148.00	87,754
SOCIAL SECURITY	254.00	152,290	254.00	150,690
GROUP LIFE	13.00	7,676	13.00	7,713
ENROLLMENT LOSS		34,096		18,690
REMEDIAL SUMMER SCHOOL	355.00	3,470	355.00	2,478
<b>II. MAINTENANCE</b>	15.00	8,995	15.00	8,890
LOTTERY	196.11	117,601	194.98	115,562
AT RISK		27,251		26,979
K-3 PRIMARY CLASS SIZE		26,237		26,149
AT RISK FOUR YEAR OLDS		15,079		15,079
EARLY READING INTERVENTION		5,129		5,129
SOL MATERIALS	5.00	2,998	5.00	2,963
SOL REMEDIATION		8,424		8,424
ADDITIONAL TEACHERS		25,504		25,697
SOL TEACHER TRAINING	15.00	12,885	15.00	12,735
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,283		1,267
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,054		12,345
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		36,301		36,301
<b>III. VOC ED CATEGORICAL</b>		1,671		1,671
SPEC ED HOMEBOUND		8,533		8,611
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		30,039		31,841
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,408		4,408
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,166		5,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,591,377</b>	<b>TOTAL</b>	<b>\$4,575,434</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 012

DIVISION: BOTETOURT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,764	4,711		0.4256	0.4256
ADJUSTED	4,764	4,711			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,105.00	9,271,923	4,104.00	9,019,682
TEXTBOOKS	82.06	224,556	82.06	222,057
SALES TAX		3,414,294		3,631,155
SALARY SUPPLEMENT	47.00	128,613	80.00	216,480
VOCATIONAL ED - SOQ	111.00	303,745	110.00	297,660
GIFTED ED - SOQ	36.00	98,512	36.00	97,416
SPECIAL ED - SOQ	553.00	1,513,252	547.00	1,480,181
REMEDIAL ED - SOQ	42.00	114,931	42.00	113,652
RETIREMENT	116.00	311,801	115.00	311,709
SOCIAL SECURITY	199.00	543,601	198.00	536,518
GROUP LIFE	10.00	26,935	10.00	27,085
ENROLLMENT LOSS		0		45,673
REMEDIAL SUMMER SCHOOL	355.00	13,662	355.00	13,662
<b>II. MAINTENANCE</b>	15.00	41,047	15.00	40,590
LOTTERY	196.11	536,644	194.98	527,616
AT RISK		24,220		23,944
K-3 PRIMARY CLASS SIZE		21,309		21,250
AT RISK FOUR YEAR OLDS		15,509		15,509
EARLY READING INTERVENTION		32,353		32,353
SOL MATERIALS	5.00	13,682	5.00	13,530
SOL REMEDIATION		20,794		20,794
ADDITIONAL TEACHERS		125,907		126,862
SOL TEACHER TRAINING	15.00	71,460	15.00	70,665
DROPOUT PREVENTION		62,849		62,849
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,255		2,230
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		24,533		24,533
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		29,869		29,869
<b>III. VOC ED CATEGORICAL</b>		51,694		51,694
SPEC ED HOMEBOUND		25,318		25,536
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		178,652		189,371
SPEC ED IN JAILS		3,352		3,519
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,537		5,113
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		76,634		76,634
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,767		24,767
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$17,721,069</b>	<b>TOTAL</b>	<b>\$17,772,019</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 013

**DIVISION:** BRUNSWICK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,317	2,272		0.2702	0.2702
ADJUSTED	2,317	2,272			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,184.00	5,719,853	4,186.00	5,499,694
TEXTBOOKS	82.06	138,761	82.06	136,066
SALES TAX		1,856,766		1,974,700
SALARY SUPPLEMENT	48.00	81,165	82.00	135,965
VOCATIONAL ED - SOQ	96.00	162,331	96.00	159,178
GIFTED ED - SOQ	36.00	60,874	36.00	59,692
SPECIAL ED - SOQ	617.00	1,043,314	615.00	1,019,735
REMEDIAL ED - SOQ	120.00	202,914	120.00	198,973
RETIREMENT	117.00	194,505	117.00	194,319
SOCIAL SECURITY	201.00	339,556	201.00	333,829
GROUP LIFE	11.00	18,181	11.00	18,269
ENROLLMENT LOSS		81,230		76,262
REMEDIAL SUMMER SCHOOL	355.00	245,607	355.00	232,394
<b>II. MAINTENANCE</b>	15.00	25,364	15.00	24,872
LOTTERY	196.11	331,612	194.98	323,297
AT RISK		350,883		344,246
K-3 PRIMARY CLASS SIZE		309,306		309,206
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		57,191		55,403
SOL MATERIALS	5.00	8,455	5.00	8,291
SOL REMEDIATION		70,444		70,444
ADDITIONAL TEACHERS		79,985		80,592
SOL TEACHER TRAINING	15.00	34,755	15.00	34,080
DROPOUT PREVENTION		70,772		70,772
TRUANCY		14,596		14,596
SCHOOL HLTH INCENTIVE FUND		9,060		8,884
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		45,863		45,863
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,975		18,975
<b>III. VOC ED CATEGORICAL</b>		23,380		23,380
SPEC ED HOMEBOUND		18,596		18,758
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		2,753		2,891
ADULT EDUCATION		5,731		5,731
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		37,221		37,221
ALTERNATIVE EDUCATION		283,932		287,970
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		18,236		18,236
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$12,202,025</b>	<b>TOTAL</b>	<b>\$12,082,642</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 014

**DIVISION:** BUCHANAN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,659	3,495		0.2452	0.2452
ADJUSTED	3,659	3,495			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,083.00	9,269,229	4,081.00	8,631,037
TEXTBOOKS	82.06	226,638	82.06	216,479
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	48.00	132,567	82.00	216,318
VOCATIONAL ED - SOQ	207.00	571,695	206.00	543,433
GIFTED ED - SOQ	36.00	99,425	36.00	94,969
SPECIAL ED - SOQ	504.00	1,391,954	503.00	1,326,927
REMEDIAL ED - SOQ	110.00	303,799	110.00	290,183
RETIREMENT	118.00	321,587	118.00	312,504
SOCIAL SECURITY	204.00	564,780	204.00	540,262
GROUP LIFE	11.00	29,752	11.00	29,132
ENROLLMENT LOSS		331,570		283,556
REMEDIAL SUMMER SCHOOL	355.00	56,806	355.00	26,259
<b>II. MAINTENANCE</b>	15.00	41,427	15.00	39,570
LOTTERY	196.11	541,619	194.98	514,362
AT RISK		618,521		590,459
K-3 PRIMARY CLASS SIZE		519,269		519,076
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		77,634		73,937
SOL MATERIALS	5.00	13,809	5.00	13,190
SOL REMEDIATION		141,059		134,179
ADDITIONAL TEACHERS		137,876		111,137
SOL TEACHER TRAINING	15.00	54,885	15.00	52,425
DROPOUT PREVENTION		121,298		121,298
TRUANCY		105,672		105,672
SCHOOL HLTH INCENTIVE FUND		15,628		14,926
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		51,233		51,233
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		78,499		78,499
<b>III. VOC ED CATEGORICAL</b>		60,102		60,102
SPEC ED HOMEBOUND		98,389		99,229
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		7,320		7,320
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,856		28,856
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$19,031,795</b>	<b>TOTAL</b>	<b>\$18,314,335</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 015

DIVISION: BUCKINGHAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,243	2,235		0.2709	0.2709
ADJUSTED	2,243	2,235			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,205.00	5,866,112	4,206.00	5,779,024
TEXTBOOKS	82.06	134,200	82.06	133,722
SALES TAX		1,386,125		1,474,166
SALARY SUPPLEMENT	50.00	81,769	88.00	143,399
VOCATIONAL ED - SOQ	148.00	242,035	149.00	242,801
GIFTED ED - SOQ	36.00	58,873	37.00	60,293
SPECIAL ED - SOQ	777.00	1,270,684	783.00	1,275,929
REMEDIAL ED - SOQ	87.00	142,277	88.00	143,399
RETIREMENT	125.00	200,513	126.00	205,247
SOCIAL SECURITY	216.00	351,837	217.00	353,579
GROUP LIFE	11.00	17,721	11.00	17,930
ENROLLMENT LOSS		5,492		14,482
REMEDIAL SUMMER SCHOOL	355.00	91,626	355.00	91,626
<b>II. MAINTENANCE</b>	15.00	24,531	15.00	24,443
LOTTERY	196.11	320,713	194.98	317,727
AT RISK		246,040		245,029
K-3 PRIMARY CLASS SIZE		275,803		275,517
AT RISK FOUR YEAR OLDS		78,743		82,680
EARLY READING INTERVENTION		24,997		24,997
SOL MATERIALS	5.00	8,177	5.00	8,148
SOL REMEDIATION		70,374		70,374
ADDITIONAL TEACHERS		79,909		80,515
SOL TEACHER TRAINING	15.00	33,645	15.00	33,525
DROPOUT PREVENTION		52,286		52,286
TRUANCY		14,582		14,582
SCHOOL HLTH INCENTIVE FUND		7,336		7,305
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,025		33,025
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,957		18,957
<b>III. VOC ED CATEGORICAL</b>		34,408		34,408
SPEC ED HOMEBOUND		11,504		11,601
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		46,839		49,649
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,688		11,688
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,949		14,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,474,384</b>	<b>TOTAL</b>	<b>\$11,563,616</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 016

DIVISION: CAMPBELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,704	8,760		0.2837	0.2837
ADJUSTED	8,704	8,760			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,956.00	20,445,245	3,956.00	20,335,949
TEXTBOOKS	82.06	511,625	82.06	514,916
SALES TAX		5,890,172		6,264,292
SALARY SUPPLEMENT	41.00	255,622	70.00	439,235
VOCATIONAL ED - SOQ	66.00	411,489	67.00	420,411
GIFTED ED - SOQ	36.00	224,448	36.00	225,892
SPECIAL ED - SOQ	271.00	1,689,597	273.00	1,713,017
REMEDIAL ED - SOQ	59.00	367,846	59.00	370,212
RETIREMENT	100.00	611,579	100.00	627,145
SOCIAL SECURITY	173.00	1,073,858	173.00	1,084,960
GROUP LIFE	9.00	54,942	9.00	56,443
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	171,898	355.00	170,118
<b>II. MAINTENANCE</b>	15.00	93,520	15.00	94,122
LOTTERY	196.11	1,222,682	194.98	1,223,458
AT RISK		269,345		271,117
K-3 PRIMARY CLASS SIZE		569,670		569,334
AT RISK FOUR YEAR OLDS		166,325		166,325
EARLY READING INTERVENTION		115,774		115,774
SOL MATERIALS	5.00	31,173	5.00	31,374
SOL REMEDIATION		125,318		125,318
ADDITIONAL TEACHERS		261,686		263,670
SOL TEACHER TRAINING	15.00	130,560	15.00	131,400
DROPOUT PREVENTION		142,071		142,071
TRUANCY		25,071		25,071
SCHOOL HLTH INCENTIVE FUND		14,290		14,384
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		88,371		90,126
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		74,495		74,495
<b>III. VOC ED CATEGORICAL</b>		50,182		50,182
SPEC ED HOMEBOUND		66,736		67,297
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		89,036		94,379
SPEC ED IN JAILS		24,767		26,005
ADULT EDUCATION		6,480		6,480
ENGLISH AS A SEC. LANGUAGE		22,146		25,504
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		133,501		133,501
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,580		53,580
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$35,940,818</b>	<b>TOTAL</b>	<b>\$36,473,274</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 017

DIVISION: CAROLINE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,631	3,602		0.3104	0.3104
ADJUSTED	3,631	3,602			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,019.00	8,327,497	4,020.00	8,139,354
TEXTBOOKS	82.06	205,476	82.06	203,835
SALES TAX		2,517,153		2,677,032
SALARY SUPPLEMENT	42.00	105,165	72.00	178,844
VOCATIONAL ED - SOQ	55.00	137,717	55.00	136,617
GIFTED ED - SOQ	37.00	92,646	36.00	89,422
SPECIAL ED - SOQ	307.00	768,709	305.00	757,601
REMEDIAL ED - SOQ	107.00	267,921	107.00	265,781
RETIREMENT	101.00	249,537	101.00	251,046
SOCIAL SECURITY	175.00	439,394	175.00	434,981
GROUP LIFE	9.00	22,324	9.00	22,370
ENROLLMENT LOSS		48,153		45,878
REMEDIAL SUMMER SCHOOL	355.00	101,595	355.00	101,595
<b>II. MAINTENANCE</b>	15.00	37,559	15.00	37,259
LOTTERY	196.11	491,047	194.98	484,318
AT RISK		208,059		206,405
K-3 PRIMARY CLASS SIZE		337,795		337,795
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		48,974		47,285
SOL MATERIALS	5.00	12,520	5.00	12,420
SOL REMEDIATION		74,884		74,884
ADDITIONAL TEACHERS		100,773		101,537
SOL TEACHER TRAINING	15.00	54,465	15.00	54,030
DROPOUT PREVENTION		47,885		47,885
TRUANCY		24,136		24,136
SCHOOL HLTH INCENTIVE FUND		8,282		8,214
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,866		38,084
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,930		17,930
<b>III. VOC ED CATEGORICAL</b>		16,383		16,383
SPEC ED HOMEBOUND		32,376		32,649
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,046		3,069
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		42,165		42,165
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,871		23,871
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$15,127,021</b>	<b>TOTAL</b>	<b>\$15,136,393</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 018

**DIVISION:** CARROLL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,972	3,973		0.3123	0.3123
ADJUSTED	3,972	3,973			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,051.00	9,055,723	4,051.00	8,930,856
TEXTBOOKS	82.06	224,154	82.06	224,210
SALES TAX		2,922,443		3,108,064
SALARY SUPPLEMENT	46.00	125,651	78.00	213,114
VOCATIONAL ED - SOQ	128.00	349,638	129.00	352,458
GIFTED ED - SOQ	36.00	98,336	36.00	98,360
SPECIAL ED - SOQ	456.00	1,245,584	456.00	1,245,898
REMEDIAL ED - SOQ	75.00	204,866	75.00	204,917
RETIREMENT	111.00	298,926	111.00	303,272
SOCIAL SECURITY	192.00	525,066	192.00	524,578
GROUP LIFE	10.00	26,905	10.00	27,321
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	113,522	355.00	123,043
<b>II. MAINTENANCE</b>	15.00	40,973	15.00	40,983
LOTTERY	196.11	535,683	194.98	532,731
AT RISK		216,400		216,400
K-3 PRIMARY CLASS SIZE		344,603		343,901
AT RISK FOUR YEAR OLDS		100,267		100,267
EARLY READING INTERVENTION		72,417		72,417
SOL MATERIALS	5.00	13,658	5.00	13,661
SOL REMEDIATION		74,398		74,398
ADDITIONAL TEACHERS		125,619		126,571
SOL TEACHER TRAINING	15.00	59,580	15.00	59,595
DROPOUT PREVENTION		70,243		70,243
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,755		8,755
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,942		39,942
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		17,880		17,880
<b>III. VOC ED CATEGORICAL</b>		42,325		42,325
SPEC ED HOMEBOUND		41,132		41,487
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		109,318		115,877
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,282		6,282
ENGLISH AS A SEC. LANGUAGE		15,187		15,304
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		7,215		7,215
ALTERNATIVE EDUCATION		93,052		94,359
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,757		28,757
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$17,606,216</b>	<b>TOTAL</b>	<b>\$17,777,158</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 019

DIVISION: CHARLES CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	934	918		0.4370	0.4370
ADJUSTED	934	918			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,357.00	1,822,473		4,358.00	1,753,977
TEXTBOOKS	82.06	43,151		82.06	42,412
SALES TAX		832,363			885,231
SALARY SUPPLEMENT	49.00	25,766		82.00	42,380
VOCATIONAL ED - SOQ	88.00	46,274		84.00	43,414
GIFTED ED - SOQ	35.00	18,404		35.00	18,089
SPECIAL ED - SOQ	516.00	271,334		497.00	256,866
REMEDIAL ED - SOQ	94.00	49,429		93.00	48,066
RETIREMENT	114.00	59,701		113.00	58,530
SOCIAL SECURITY	197.00	105,018		196.00	101,491
GROUP LIFE	10.00	5,239		10.00	5,176
ENROLLMENT LOSS		4,390			13,759
REMEDIAL SUMMER SCHOOL	355.00	35,776		355.00	27,981
<b>II. MAINTENANCE</b>	15.00	7,888		15.00	7,753
LOTTERY	196.11	103,123		194.98	100,772
AT RISK		58,149			57,061
K-3 PRIMARY CLASS SIZE		68,967			69,136
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		6,894			6,894
SOL MATERIALS	5.00	2,629		5.00	2,584
SOL REMEDIATION		18,644			18,644
ADDITIONAL TEACHERS		20,568			20,724
SOL TEACHER TRAINING	15.00	14,010		15.00	13,770
DROPOUT PREVENTION		32,393			32,393
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		1,952			1,915
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		14,168			14,168
TECHNOLOGY - VPSA		128,000			128,000
TECHNOLOGY RESOURCE ASSTS		14,638			14,638
<b>III. VOC ED CATEGORICAL</b>		1,745			1,745
SPEC ED HOMEBOUND		1,929			1,946
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		4,706			4,706
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		6,166			6,166
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$3,833,745</b>		<b>TOTAL</b>	<b>\$3,808,246</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 020

**DIVISION:** CHARLOTTE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,205	2,204		0.2392	0.2392
ADJUSTED	2,205	2,204			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,186.00	5,924,978	4,187.00	5,853,774
TEXTBOOKS	82.06	137,663	82.06	137,600
SALES TAX		1,442,304		1,533,913
SALARY SUPPLEMENT	47.00	78,846	80.00	134,144
VOCATIONAL ED - SOQ	119.00	199,630	119.00	199,540
GIFTED ED - SOQ	36.00	60,392	36.00	60,365
SPECIAL ED - SOQ	517.00	867,301	515.00	863,554
REMEDIAL ED - SOQ	53.00	88,911	53.00	88,871
RETIREMENT	114.00	187,909	114.00	191,163
SOCIAL SECURITY	196.00	328,134	196.00	328,666
GROUP LIFE	10.00	16,486	10.00	16,769
ENROLLMENT LOSS		3,762		1,859
REMEDIAL SUMMER SCHOOL	355.00	62,930	355.00	50,506
<b>II. MAINTENANCE</b>	15.00	25,163	15.00	25,152
LOTTERY	196.11	328,987	194.98	326,943
AT RISK		187,809		187,854
K-3 PRIMARY CLASS SIZE		246,022		245,484
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,357		22,357
SOL MATERIALS	5.00	8,388	5.00	8,384
SOL REMEDIATION		55,074		55,074
ADDITIONAL TEACHERS		83,383		84,015
SOL TEACHER TRAINING	15.00	33,075	15.00	33,060
DROPOUT PREVENTION		32,393		32,393
TRUANCY		15,216		15,216
SCHOOL HLTH INCENTIVE FUND		6,407		6,407
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,180		17,180
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		19,781		19,781
<b>III. VOC ED CATEGORICAL</b>		17,064		17,064
SPEC ED HOMEBOUND		11,784		11,884
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		8,309		8,724
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,382		11,382
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,230		15,230
ACADEMIC YEAR GOV'S SCH.		510,236		512,878
VGAP		0		0
<b>TOTAL</b>		<b>\$11,297,098</b>	<b>TOTAL</b>	<b>\$11,359,799</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 021

**DIVISION:** CHESTERFIELD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	53,168	53,770		0.3882	0.3882
ADJUSTED	53,168	53,770			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,905.00	105,031,603	3,904.00	105,040,158
TEXTBOOKS	82.06	2,669,301	82.06	2,699,524
SALES TAX		35,944,670		38,227,727
SALARY SUPPLEMENT	40.00	1,301,127	68.00	2,236,961
VOCATIONAL ED - SOQ	36.00	1,171,015	36.00	1,184,273
GIFTED ED - SOQ	36.00	1,171,015	36.00	1,184,273
SPECIAL ED - SOQ	282.00	9,172,947	279.00	9,178,120
REMEDIAL ED - SOQ	32.00	1,040,902	32.00	1,052,688
RETIREMENT	99.00	3,157,591	99.00	3,253,714
SOCIAL SECURITY	171.00	5,536,142	170.00	5,589,896
GROUP LIFE	9.00	286,581	9.00	295,792
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,229,290	355.00	1,536,612
<b>II. MAINTENANCE</b>	15.00	487,923	15.00	493,447
LOTTERY	196.11	6,379,102	194.98	6,414,157
AT RISK		649,531		656,742
K-3 PRIMARY CLASS SIZE		979,893		979,893
AT RISK FOUR YEAR OLDS		548,418		561,632
EARLY READING INTERVENTION		359,577		364,072
SOL MATERIALS	5.00	162,641	5.00	164,482
SOL REMEDIATION		411,326		416,903
ADDITIONAL TEACHERS		1,318,702		1,328,701
SOL TEACHER TRAINING	15.00	797,520	15.00	806,550
DROPOUT PREVENTION		320,233		320,233
TRUANCY		21,413		21,413
SCHOOL HLTH INCENTIVE FUND		47,121		47,656
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		241,418		244,497
TECHNOLOGY - VPSA		1,584,000		1,584,000
TECHNOLOGY RESOURCE ASSTS		159,068		159,068
<b>III. VOC ED CATEGORICAL</b>		156,315		156,315
SPEC ED HOMEBOUND		111,124		112,072
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		213,469		245,064
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		457,543		457,543
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
<b>TOTAL</b>		<b>\$184,082,318</b>	<b>TOTAL</b>	<b>\$188,008,390</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 022

DIVISION: CLARKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,078	2,125		0.5297	0.5297
ADJUSTED	2,078	2,125			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,145.00	3,398,406	4,143.00	3,446,589
TEXTBOOKS	82.06	80,197	82.06	82,011
SALES TAX		1,387,272		1,475,386
SALARY SUPPLEMENT	44.00	43,000	76.00	75,953
VOCATIONAL ED - SOQ	49.00	47,887	48.00	47,971
GIFTED ED - SOQ	35.00	34,205	35.00	34,979
SPECIAL ED - SOQ	386.00	377,231	378.00	377,768
REMEDIAL ED - SOQ	45.00	43,978	45.00	44,972
RETIREMENT	106.00	101,590	105.00	104,824
SOCIAL SECURITY	182.00	177,124	181.00	180,637
GROUP LIFE	10.00	9,531	9.00	9,059
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,216	355.00	34,727
<b>II. MAINTENANCE</b>	15.00	14,659	15.00	14,991
LOTTERY	196.11	191,655	194.98	194,861
AT RISK		9,586		9,753
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,062		8,062
SOL MATERIALS	5.00	4,886	5.00	4,997
SOL REMEDIATION		5,674		5,674
ADDITIONAL TEACHERS		34,363		34,623
SOL TEACHER TRAINING	15.00	31,170	15.00	31,875
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		859		874
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		7,101		7,101
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		12,228		12,228
<b>III. VOC ED CATEGORICAL</b>		10,172		10,172
SPEC ED HOMEBOUND		350		350
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		52,137		55,265
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		8,309		10,466
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,176		8,176
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$6,328,589</b>	<b>TOTAL</b>	<b>\$6,524,910</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 023

DIVISION: CRAIG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	698	691		0.3410	0.3410
ADJUSTED	698	691			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,241.00	1,594,543		4,240.00	1,551,897
TEXTBOOKS	82.06	37,747		82.06	37,368
SALES TAX		540,577			574,913
SALARY SUPPLEMENT	49.00	22,539		82.00	37,340
VOCATIONAL ED - SOQ	147.00	67,617		146.00	66,484
GIFTED ED - SOQ	36.00	16,559		36.00	16,393
SPECIAL ED - SOQ	570.00	262,190		568.00	258,650
REMEDIAL ED - SOQ	29.00	13,339		29.00	13,206
RETIREMENT	119.00	54,028		119.00	54,234
SOCIAL SECURITY	205.00	94,642		204.00	93,012
GROUP LIFE	11.00	4,985		11.00	5,014
ENROLLMENT LOSS		6,395			11,005
REMEDIAL SUMMER SCHOOL	355.00	22,927		355.00	28,775
<b>II. MAINTENANCE</b>	15.00	6,900		15.00	6,831
LOTTERY	196.11	90,207		194.98	88,788
AT RISK		11,472			11,356
K-3 PRIMARY CLASS SIZE		40,357			40,222
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		4,841			4,841
SOL MATERIALS	5.00	2,300		5.00	2,277
SOL REMEDIATION		7,954			7,954
ADDITIONAL TEACHERS		24,075			24,258
SOL TEACHER TRAINING	15.00	10,470		15.00	10,365
DROPOUT PREVENTION		9,507			9,507
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		728			721
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		9,950			9,950
TECHNOLOGY - VPSA		102,000			102,000
TECHNOLOGY RESOURCE ASSTS		17,134			17,134
<b>III. VOC ED CATEGORICAL</b>		2,367			2,367
SPEC ED HOMEBOUND		2,333			2,353
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		38,408			40,713
SPEC ED IN JAILS		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		5,790			5,790
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		4,230			4,230
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$3,136,970</b>		<b>TOTAL</b>	<b>\$3,147,806</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 024

DIVISION: CULPEPER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,833	5,931		0.3849	0.3849
ADJUSTED	5,833	5,931			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,020.00	11,943,380	4,020.00	12,028,193
TEXTBOOKS	82.06	294,425	82.06	299,372
SALES TAX		4,031,687		4,287,763
SALARY SUPPLEMENT	42.00	150,691	72.00	262,667
VOCATIONAL ED - SOQ	34.00	121,988	35.00	127,686
GIFTED ED - SOQ	36.00	129,164	36.00	131,334
SPECIAL ED - SOQ	320.00	1,148,121	323.00	1,178,355
REMEDIAL ED - SOQ	55.00	197,333	55.00	200,649
RETIREMENT	100.00	352,188	100.00	364,313
SOCIAL SECURITY	173.00	618,741	173.00	630,262
GROUP LIFE	9.00	31,614	9.00	32,788
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	60,049	355.00	49,349
<b>II. MAINTENANCE</b>	15.00	53,818	15.00	54,722
LOTTERY	196.11	703,619	194.98	711,318
AT RISK		202,115		205,548
K-3 PRIMARY CLASS SIZE		292,263		292,263
AT RISK FOUR YEAR OLDS		106,289		106,289
EARLY READING INTERVENTION		48,202		48,202
SOL MATERIALS	5.00	17,939	5.00	18,241
SOL REMEDIATION		85,266		87,079
ADDITIONAL TEACHERS		157,300		158,493
SOL TEACHER TRAINING	15.00	87,495	15.00	88,965
DROPOUT PREVENTION		90,313		90,313
TRUANCY		12,302		12,302
SCHOOL HLTH INCENTIVE FUND		9,506		9,667
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		51,120		52,626
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,993		15,993
<b>III. VOC ED CATEGORICAL</b>		39,515		39,515
SPEC ED HOMEBOUND		26,298		26,519
SPEC ED STATE OP. PROGRAMS		279,020		292,051
SPEC ED TUITION		27,302		28,940
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		27,167		32,852
READING RECOVERY		0		0
AVID		29,293		22,830
FOSTER CARE		116,651		116,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,215		27,215
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$21,859,098</b>	<b>TOTAL</b>	<b>\$22,405,040</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 025

**DIVISION:** CUMBERLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,334	1,357		0.3203	0.3203
ADJUSTED	1,334	1,357			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,282.00	3,069,006	4,279.00	3,081,505
TEXTBOOKS	82.06	74,406	82.06	75,689
SALES TAX		1,196,952		1,272,977
SALARY SUPPLEMENT	49.00	44,429	84.00	77,478
VOCATIONAL ED - SOQ	75.00	68,004	76.00	70,099
GIFTED ED - SOQ	36.00	32,642	36.00	33,205
SPECIAL ED - SOQ	564.00	511,390	567.00	522,974
REMEDIAL ED - SOQ	119.00	107,900	119.00	109,760
RETIREMENT	115.00	101,939	115.00	105,920
SOCIAL SECURITY	198.00	178,148	198.00	182,368
GROUP LIFE	10.00	8,890	10.00	9,211
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	77,455	355.00	70,940
<b>II. MAINTENANCE</b>	15.00	13,601	15.00	13,835
LOTTERY	196.11	177,817	194.98	179,840
AT RISK		163,901		166,521
K-3 PRIMARY CLASS SIZE		168,475		169,059
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		18,310		19,974
SOL MATERIALS	5.00	4,534	5.00	4,612
SOL REMEDIATION		42,917		42,917
ADDITIONAL TEACHERS		49,663		50,040
SOL TEACHER TRAINING	15.00	20,010	15.00	20,355
DROPOUT PREVENTION		29,752		29,752
TRUANCY		13,594		13,594
SCHOOL HLTH INCENTIVE FUND		4,453		4,527
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		15,348		15,348
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,672		17,672
<b>III. VOC ED CATEGORICAL</b>		3,000		3,000
SPEC ED HOMEBOUND		5,886		5,935
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,064		2,064
ENGLISH AS A SEC. LANGUAGE		3,002		3,025
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,344		9,344
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$6,370,363</b>	<b>TOTAL</b>	<b>\$6,519,398</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 026

DIVISION: DICKENSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,559	2,479		0.2624	0.2624
ADJUSTED	2,559	2,479			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,168.00	6,484,518	4,169.00	6,152,581
TEXTBOOKS	82.06	154,892	82.06	150,050
SALES TAX		1,874,537		1,993,599
SALARY SUPPLEMENT	47.00	88,713	80.00	146,281
VOCATIONAL ED - SOQ	249.00	469,992	250.00	457,128
GIFTED ED - SOQ	36.00	67,951	36.00	65,826
SPECIAL ED - SOQ	370.00	698,382	371.00	678,377
REMEDIAL ED - SOQ	90.00	169,877	90.00	164,566
RETIREMENT	113.00	210,310	113.00	207,177
SOCIAL SECURITY	195.00	368,833	195.00	357,518
GROUP LIFE	10.00	18,647	10.00	18,334
ENROLLMENT LOSS		143,678		138,992
REMEDIAL SUMMER SCHOOL	355.00	28,280	355.00	25,923
<b>II. MAINTENANCE</b>	15.00	28,313	15.00	27,428
LOTTERY	196.11	370,161	194.98	356,523
AT RISK		325,312		315,079
K-3 PRIMARY CLASS SIZE		273,057		272,791
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		34,320		32,514
SOL MATERIALS	5.00	9,438	5.00	9,143
SOL REMEDIATION		79,996		75,645
ADDITIONAL TEACHERS		80,840		81,453
SOL TEACHER TRAINING	15.00	38,385	15.00	37,185
DROPOUT PREVENTION		67,779		67,779
TRUANCY		36,880		36,880
SCHOOL HLTH INCENTIVE FUND		9,164		8,874
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		35,316		33,410
TECHNOLOGY - VPSA		284,000		284,000
TECHNOLOGY RESOURCE ASSTS		57,533		57,533
<b>III. VOC ED CATEGORICAL</b>		29,767		29,767
SPEC ED HOMEBOUND		25,300		25,511
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		7,946		8,343
ADULT EDUCATION		3,976		3,976
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,321		21,321
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$12,605,272</b>	<b>TOTAL</b>	<b>\$12,349,366</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,305	4,327		0.2877	0.2877
ADJUSTED	4,305	4,327			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,021.00	10,516,000	4,022.00	10,466,863
TEXTBOOKS	82.06	251,637	82.06	252,923
SALES TAX		2,546,962		2,708,735
SALARY SUPPLEMENT	43.00	131,857	74.00	228,077
VOCATIONAL ED - SOQ	73.00	223,851	74.00	228,077
GIFTED ED - SOQ	36.00	110,392	36.00	110,956
SPECIAL ED - SOQ	378.00	1,159,119	380.00	1,171,206
REMEDIAL ED - SOQ	80.00	245,316	80.00	246,570
RETIREMENT	105.00	315,852	105.00	323,485
SOCIAL SECURITY	180.00	550,154	180.00	554,547
GROUP LIFE	9.00	27,066	9.00	27,728
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	155,766	355.00	116,066
<b>II. MAINTENANCE</b>	15.00	45,997	15.00	46,232
LOTTERY	196.11	601,362	194.98	600,952
AT RISK		164,246		165,098
K-3 PRIMARY CLASS SIZE		350,780		349,810
AT RISK FOUR YEAR OLDS		88,468		88,468
EARLY READING INTERVENTION		59,308		61,052
SOL MATERIALS	5.00	15,332	5.00	15,411
SOL REMEDIATION		70,855		70,855
ADDITIONAL TEACHERS		130,112		131,099
SOL TEACHER TRAINING	15.00	64,575	15.00	64,905
DROPOUT PREVENTION		54,927		54,927
TRUANCY		14,246		14,246
SCHOOL HLTH INCENTIVE FUND		7,892		7,931
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		89,525		91,270
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,520		18,520
<b>III. VOC ED CATEGORICAL</b>		24,660		24,660
SPEC ED HOMEBOUND		32,081		32,352
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED TUITION		0		0
SPEC ED IN JAILS		21,303		22,368
ADULT EDUCATION		2,916		2,916
ENGLISH AS A SEC. LANGUAGE		9,438		12,681
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,171		3,171
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,092		23,092
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,435,537</b>	<b>TOTAL</b>	<b>\$18,649,210</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 028

DIVISION: ESSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,557	1,534		0.4122	0.4122
ADJUSTED	1,557	1,534			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,059.00	3,033,823	4,061.00	2,937,498
TEXTBOOKS	82.06	75,103	82.06	73,993
SALES TAX		1,158,544		1,232,130
SALARY SUPPLEMENT	47.00	43,015	82.00	73,938
VOCATIONAL ED - SOQ	63.00	57,658	65.00	58,610
GIFTED ED - SOQ	38.00	34,778	38.00	34,264
SPECIAL ED - SOQ	654.00	598,544	671.00	605,031
REMEDIAL ED - SOQ	66.00	60,404	67.00	60,413
RETIREMENT	117.00	104,715	118.00	106,455
SOCIAL SECURITY	202.00	183,377	204.00	184,021
GROUP LIFE	11.00	9,805	11.00	9,931
ENROLLMENT LOSS		21,049		19,820
REMEDIAL SUMMER SCHOOL	355.00	41,942	355.00	52,376
<b>II. MAINTENANCE</b>	15.00	13,728	15.00	13,525
LOTTERY	196.11	179,481	194.98	175,811
AT RISK		123,358		121,607
K-3 PRIMARY CLASS SIZE		150,184		150,450
AT RISK FOUR YEAR OLDS		50,786		50,786
EARLY READING INTERVENTION		18,713		17,274
SOL MATERIALS	5.00	4,576	5.00	4,508
SOL REMEDIATION		39,009		39,009
ADDITIONAL TEACHERS		42,948		43,274
SOL TEACHER TRAINING	15.00	23,355	15.00	23,010
DROPOUT PREVENTION		27,992		27,992
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,941		3,883
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,712		14,712
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		15,283		15,283
<b>III. VOC ED CATEGORICAL</b>		2,989		2,989
SPEC ED HOMEBOUND		1,634		1,647
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		10,639		10,639
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,857		10,857
ACADEMIC YEAR GOV'S SCH.		177,509		177,612
VGAP		0		0
<b>TOTAL</b>		<b>\$6,496,310</b>	<b>TOTAL</b>	<b>\$6,515,207</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	158,290	161,054		0.7518	0.7518
ADJUSTED	158,290	161,054			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,225.00	139,094,290	4,225.00	140,284,439
TEXTBOOKS	82.06	3,223,984	82.06	3,280,280
SALES TAX		108,363,121		115,245,900
SALARY SUPPLEMENT	46.00	1,807,229	78.00	3,117,941
VOCATIONAL ED - SOQ	43.00	1,689,366	43.00	1,718,865
GIFTED ED - SOQ	40.00	1,571,503	40.00	1,598,944
SPECIAL ED - SOQ	370.00	14,536,404	369.00	14,750,259
REMEDIAL ED - SOQ	30.00	1,178,627	30.00	1,199,208
RETIREMENT	112.00	4,359,936	112.00	4,470,641
SOCIAL SECURITY	193.00	7,647,459	193.00	7,703,872
GROUP LIFE	10.00	389,476	10.00	399,165
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	382,402	355.00	478,002
<b>II. MAINTENANCE</b>	15.00	589,314	15.00	599,604
LOTTERY	196.11	7,704,687	194.98	7,794,053
AT RISK		726,484		739,171
K-3 PRIMARY CLASS SIZE		1,736,636		1,736,636
AT RISK FOUR YEAR OLDS		1,112,432		1,123,155
EARLY READING INTERVENTION		432,514		439,856
SOL MATERIALS	5.00	196,438	5.00	199,868
SOL REMEDIATION		495,860		505,580
ADDITIONAL TEACHERS		1,790,229		1,813,853
SOL TEACHER TRAINING	15.00	2,374,350	15.00	2,415,810
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		62,401		63,491
ISAEP FUNDING		102,162		102,162
SOL ALGEBRA READINESS		283,810		289,297
TECHNOLOGY - VPSA		5,224,000		5,224,000
TECHNOLOGY RESOURCE ASSTS		193,596		193,596
<b>III. VOC ED CATEGORICAL</b>		816,706		816,706
SPEC ED HOMEBOUND		187,829		189,423
SPEC ED STATE OP. PROGRAMS		1,062,300		1,111,925
SPEC ED TUITION		0		0
SPEC ED IN JAILS		143,363		150,531
ADULT EDUCATION		141,131		141,131
ENGLISH AS A SEC. LANGUAGE		2,627,838		3,018,539
READING RECOVERY		0		0
AVID		41,776		41,776
FOSTER CARE		423,804		423,804
ALTERNATIVE EDUCATION		46,693		47,382
ELECTRONIC CLASSROOM		195,000		195,000
SCHOOL NUTRITION		673,074		673,074
ACADEMIC YEAR GOV'S SCH.		1,202,495		1,203,193
VGAP		0		0
<b>TOTAL</b>		<b>\$314,830,718</b>	<b>TOTAL</b>	<b>\$325,500,132</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 030

DIVISION: FAUQUIER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,643	9,710		0.5848	0.5848
ADJUSTED	9,643	9,710			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,989.00	13,549,969	3,989.00	13,507,159
TEXTBOOKS	82.06	328,554	82.06	330,837
SALES TAX		5,831,127		6,201,497
SALARY SUPPLEMENT	44.00	176,166	76.00	306,401
VOCATIONAL ED - SOQ	95.00	380,358	96.00	387,033
GIFTED ED - SOQ	36.00	144,136	36.00	145,137
SPECIAL ED - SOQ	470.00	1,881,774	472.00	1,902,911
REMEDIAL ED - SOQ	37.00	148,140	37.00	149,169
RETIREMENT	110.00	430,672	110.00	443,220
SOCIAL SECURITY	189.00	750,978	190.00	765,228
GROUP LIFE	10.00	39,180	10.00	40,292
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	93,449	355.00	95,218
<b>II. MAINTENANCE</b>	15.00	60,057	15.00	60,474
LOTTERY	196.11	785,180	194.98	786,080
AT RISK		64,485		64,954
K-3 PRIMARY CLASS SIZE		74,161		74,161
AT RISK FOUR YEAR OLDS		42,600		42,600
EARLY READING INTERVENTION		52,873		52,873
SOL MATERIALS	5.00	20,019	5.00	20,158
SOL REMEDIATION		45,086		46,311
ADDITIONAL TEACHERS		182,022		183,402
SOL TEACHER TRAINING	15.00	144,645	15.00	145,650
DROPOUT PREVENTION		91,721		91,721
TRUANCY		14,532		14,532
SCHOOL HLTH INCENTIVE FUND		4,995		5,032
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		55,403		56,419
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		21,590		21,590
<b>III. VOC ED CATEGORICAL</b>		52,870		52,870
SPEC ED HOMEBOUND		35,609		35,912
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		67,585		71,640
SPEC ED IN JAILS		2,244		2,357
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		16,504		18,479
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,725		45,725
ALTERNATIVE EDUCATION		111,874		113,457
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$26,332,733</b>		<b>\$26,866,947</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 031

DIVISION: FLOYD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,059	2,099		0.3470	0.3470
ADJUSTED	2,059	2,099			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,190.00	4,873,670	4,189.00	4,933,477
TEXTBOOKS	82.06	110,333	82.06	112,477
SALES TAX		1,163,703		1,237,617
SALARY SUPPLEMENT	47.00	63,193	80.00	109,652
VOCATIONAL ED - SOQ	114.00	153,276	113.00	154,883
GIFTED ED - SOQ	36.00	48,403	36.00	49,343
SPECIAL ED - SOQ	561.00	754,280	555.00	760,709
REMEDIAL ED - SOQ	38.00	51,092	37.00	50,714
RETIREMENT	115.00	151,743	115.00	157,374
SOCIAL SECURITY	199.00	266,489	198.00	271,069
GROUP LIFE	10.00	13,205	10.00	13,684
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	22,254	355.00	22,486
<b>II. MAINTENANCE</b>	15.00	20,168	15.00	20,560
LOTTERY	196.11	263,675	194.98	267,249
AT RISK		65,859		67,163
K-3 PRIMARY CLASS SIZE		118,821		118,423
AT RISK FOUR YEAR OLDS		24,683		24,683
EARLY READING INTERVENTION		22,388		22,388
SOL MATERIALS	5.00	6,723	5.00	6,853
SOL REMEDIATION		27,578		27,578
ADDITIONAL TEACHERS		71,568		72,111
SOL TEACHER TRAINING	15.00	30,885	15.00	31,485
DROPOUT PREVENTION		32,569		32,569
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,207		3,271
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,146		13,146
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		16,978		16,978
<b>III. VOC ED CATEGORICAL</b>		27,065		27,065
SPEC ED HOMEBOUND		13,093		13,200
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		28,665		30,384
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,884		2,906
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,144		40,144
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$8,703,342</b>	<b>TOTAL</b>	<b>\$8,913,243</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 032

**DIVISION:** FLUVANNA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,230	3,344		0.3721	0.3721
ADJUSTED	3,230	3,344			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,050.00	6,972,422	4,047.00	7,177,173
TEXTBOOKS	82.06	166,430	82.06	172,304
SALES TAX		1,977,149		2,102,729
SALARY SUPPLEMENT	42.00	85,181	72.00	151,178
VOCATIONAL ED - SOQ	34.00	68,956	34.00	71,390
GIFTED ED - SOQ	36.00	73,012	36.00	75,589
SPECIAL ED - SOQ	353.00	715,925	350.00	734,894
REMEDIAL ED - SOQ	58.00	117,631	58.00	121,782
RETIREMENT	103.00	204,708	103.00	215,654
SOCIAL SECURITY	177.00	356,953	177.00	370,591
GROUP LIFE	9.00	17,861	9.00	18,844
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	34,550	355.00	43,243
<b>II. MAINTENANCE</b>	15.00	30,422	15.00	31,495
LOTTERY	196.11	397,734	194.98	409,399
AT RISK		42,043		43,484
K-3 PRIMARY CLASS SIZE		69,699		69,699
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		23,065		23,065
SOL MATERIALS	5.00	10,141	5.00	10,498
SOL REMEDIATION		26,432		26,432
ADDITIONAL TEACHERS		91,756		92,452
SOL TEACHER TRAINING	15.00	48,450	15.00	50,160
DROPOUT PREVENTION		26,759		26,759
TRUANCY		12,558		12,558
SCHOOL HLTH INCENTIVE FUND		2,939		3,042
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		37,837		39,459
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		16,325		16,325
<b>III. VOC ED CATEGORICAL</b>		2,301		2,301
SPEC ED HOMEBOUND		721		729
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,377		2,377
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		35,787		35,787
ALTERNATIVE EDUCATION		181,285		183,995
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,063		11,063
ACADEMIC YEAR GOV'S SCH.		258,072		336,722
VGAP		73,000		73,000
<b>TOTAL</b>		<b>\$12,457,403</b>	<b>TOTAL</b>	<b>\$13,022,032</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 033

DIVISION: FRANKLIN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,048	7,061		0.3874	0.3874
ADJUSTED	7,048	7,061			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,005.00	14,327,391	4,004.00	14,166,660
TEXTBOOKS	82.06	354,308	82.06	354,961
SALES TAX		4,839,400		5,146,779
SALARY SUPPLEMENT	43.00	185,657	74.00	320,092
VOCATIONAL ED - SOQ	102.00	440,396	102.00	441,208
GIFTED ED - SOQ	36.00	155,434	36.00	155,720
SPECIAL ED - SOQ	403.00	1,739,995	404.00	1,747,530
REMEDIAL ED - SOQ	42.00	181,339	42.00	181,674
RETIREMENT	108.00	457,669	108.00	467,089
SOCIAL SECURITY	186.00	800,517	186.00	804,432
GROUP LIFE	10.00	42,423	10.00	43,249
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	161,365	355.00	173,109
<b>II. MAINTENANCE</b>	15.00	64,764	15.00	64,884
LOTTERY	196.11	846,725	194.98	843,399
AT RISK		323,506		324,067
K-3 PRIMARY CLASS SIZE		511,099		509,979
AT RISK FOUR YEAR OLDS		6,616		9,924
EARLY READING INTERVENTION		88,512		88,512
SOL MATERIALS	5.00	21,588	5.00	21,628
SOL REMEDIATION		125,570		125,570
ADDITIONAL TEACHERS		201,421		202,948
SOL TEACHER TRAINING	15.00	105,720	15.00	105,915
DROPOUT PREVENTION		63,025		63,025
TRUANCY		12,252		12,252
SCHOOL HLTH INCENTIVE FUND		13,494		13,521
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		55,413		55,413
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		15,928		15,928
<b>III. VOC ED CATEGORICAL</b>		55,368		55,368
SPEC ED HOMEBOUND		17,567		17,716
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		206,659		219,058
SPEC ED IN JAILS		2,090		2,194
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		13,528		16,359
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		93,364		93,364
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		50,000		50,000
<b>TOTAL</b>		<b>\$27,121,417</b>	<b>TOTAL</b>	<b>\$27,454,842</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 034

DIVISION: FREDERICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,755	10,865			
ADJUSTED	10,646	10,755		0.3756	0.3756

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,889.00	21,406,705	3,889.00	21,389,068
TEXTBOOKS	82.06	545,490	82.06	551,075
SALES TAX		7,118,653		7,570,801
SALARY SUPPLEMENT	42.00	279,189	72.00	483,510
VOCATIONAL ED - SOQ	82.00	550,665	83.00	563,081
GIFTED ED - SOQ	36.00	239,305	36.00	241,755
SPECIAL ED - SOQ	390.00	2,619,015	392.00	2,659,370
REMEDIAL ED - SOQ	41.00	275,332	41.00	278,148
RETIREMENT	105.00	683,075	105.00	704,523
SOCIAL SECURITY	182.00	1,200,942	182.00	1,221,174
GROUP LIFE	9.00	58,627	10.00	66,544
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	44,997	355.00	46,106
<b>II. MAINTENANCE</b>	15.00	99,710	15.00	100,731
LOTTERY	196.11	1,303,614	194.98	1,309,373
AT RISK		87,169		88,133
K-3 PRIMARY CLASS SIZE		135,784		135,353
AT RISK FOUR YEAR OLDS		87,666		91,038
EARLY READING INTERVENTION		88,687		90,216
SOL MATERIALS	5.00	33,237	5.00	33,577
SOL REMEDIATION		69,645		69,645
ADDITIONAL TEACHERS		296,546		298,794
SOL TEACHER TRAINING	15.00	159,690	15.00	161,325
DROPOUT PREVENTION		94,538		94,538
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,410		7,492
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		92,661		92,661
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		32,469		32,469
<b>III. VOC ED CATEGORICAL</b>		46,302		46,302
SPEC ED HOMEBOUND		40,612		40,959
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED TUITION		1,059,388		1,122,951
SPEC ED IN JAILS		55,997		58,796
ADULT EDUCATION		8,659		8,659
ENGLISH AS A SEC. LANGUAGE		63,429		83,371
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		109,825		109,825
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		60,038		60,038
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$39,750,447</b>	<b>TOTAL</b>	<b>\$40,616,383</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 035

DIVISION: GILES

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,504	2,493		0.3140	0.3140
ADJUSTED	2,504	2,493			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,951.00	5,517,784	3,952.00	5,409,077
TEXTBOOKS	82.06	140,960	82.06	140,341
SALES TAX		1,849,887		1,967,384
SALARY SUPPLEMENT	46.00	79,016	78.00	133,395
VOCATIONAL ED - SOQ	164.00	281,710	165.00	282,183
GIFTED ED - SOQ	36.00	61,839	36.00	61,567
SPECIAL ED - SOQ	491.00	843,412	494.00	844,838
REMEDIAL ED - SOQ	77.00	132,266	77.00	131,685
RETIREMENT	114.00	192,211	115.00	196,602
SOCIAL SECURITY	197.00	337,039	197.00	337,033
GROUP LIFE	10.00	16,888	10.00	17,108
ENROLLMENT LOSS		13,885		16,709
REMEDIAL SUMMER SCHOOL	355.00	27,762	355.00	22,405
<b>II. MAINTENANCE</b>	15.00	25,766	15.00	25,653
LOTTERY	196.11	336,867	194.98	333,454
AT RISK		59,354		59,111
K-3 PRIMARY CLASS SIZE		154,117		153,601
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		30,239		30,239
SOL MATERIALS	5.00	8,589	5.00	8,551
SOL REMEDIATION		30,993		30,993
ADDITIONAL TEACHERS		75,185		75,755
SOL TEACHER TRAINING	15.00	37,560	15.00	37,395
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,451		3,436
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,845		32,845
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		35,672		35,672
<b>III. VOC ED CATEGORICAL</b>		49,822		49,822
SPEC ED HOMEBOUND		14,389		14,515
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,886		2,886
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,330		11,330
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,961		15,961
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$10,633,544</b>	<b>TOTAL</b>	<b>\$10,695,405</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 036

DIVISION: GLOUCESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,246	6,152		0.3132	0.3132
ADJUSTED	6,246	6,152			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,140.00	14,539,422	4,140.00	14,067,616
TEXTBOOKS	82.06	352,022	82.06	346,724
SALES TAX		4,688,635		4,986,437
SALARY SUPPLEMENT	43.00	184,459	74.00	312,664
VOCATIONAL ED - SOQ	68.00	291,703	68.00	287,313
GIFTED ED - SOQ	37.00	158,721	37.00	156,332
SPECIAL ED - SOQ	314.00	1,346,982	314.00	1,326,711
REMEDIAL ED - SOQ	61.00	261,675	61.00	257,737
RETIREMENT	102.00	430,295	102.00	431,519
SOCIAL SECURITY	175.00	750,472	175.00	740,350
GROUP LIFE	9.00	37,883	9.00	38,075
ENROLLMENT LOSS		146,664		150,485
REMEDIAL SUMMER SCHOOL	355.00	42,667	355.00	27,307
<b>II. MAINTENANCE</b>	15.00	64,346	15.00	63,378
LOTTERY	196.11	841,263	194.98	823,828
AT RISK		164,099		161,609
K-3 PRIMARY CLASS SIZE		302,143		301,168
AT RISK FOUR YEAR OLDS		55,631		55,631
EARLY READING INTERVENTION		57,185		57,185
SOL MATERIALS	5.00	21,449	5.00	21,126
SOL REMEDIATION		85,078		82,961
ADDITIONAL TEACHERS		175,636		176,968
SOL TEACHER TRAINING	15.00	93,690	15.00	92,280
DROPOUT PREVENTION		74,645		74,645
TRUANCY		13,736		13,736
SCHOOL HLTH INCENTIVE FUND		8,909		8,774
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		46,710		45,028
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		35,714		35,714
<b>III. VOC ED CATEGORICAL</b>		19,604		19,604
SPEC ED HOMEBOUND		53,258		53,714
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		251,293		266,371
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,860		4,860
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		20,336		20,336
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,587		29,587
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$26,002,490</b>	<b>TOTAL</b>	<b>\$25,889,490</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 037

DIVISION: GOOCHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,030	2,035		0.8000	0.8000
ADJUSTED	2,030	2,035			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,280.00	1,431,907		4,279.00	1,416,359
TEXTBOOKS	82.06	33,317		82.06	33,399
SALES TAX		1,528,865			1,625,972
SALARY SUPPLEMENT	47.00	19,082		80.00	32,560
VOCATIONAL ED - SOQ	66.00	26,796		66.00	26,862
GIFTED ED - SOQ	36.00	14,616		36.00	14,652
SPECIAL ED - SOQ	530.00	215,180		526.00	214,082
REMEDIAL ED - SOQ	48.00	19,488		48.00	19,536
RETIREMENT	113.00	45,242		112.00	45,608
SOCIAL SECURITY	194.00	78,977		194.00	78,942
GROUP LIFE	10.00	3,990		10.00	4,069
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	13,490		355.00	13,490
<b>II. MAINTENANCE</b>	15.00	6,090		15.00	6,105
LOTTERY	196.11	79,621		194.98	79,357
AT RISK		9,313			9,311
K-3 PRIMARY CLASS SIZE		21,109			21,038
AT RISK FOUR YEAR OLDS		10,800			10,800
EARLY READING INTERVENTION		4,898			4,898
SOL MATERIALS	5.00	2,030		5.00	2,035
SOL REMEDIATION		5,417			5,417
ADDITIONAL TEACHERS		21,920			22,086
SOL TEACHER TRAINING	15.00	30,450		15.00	30,525
DROPOUT PREVENTION		8,978			8,978
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		606			606
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		4,026			4,026
TECHNOLOGY - VPSA		180,000			180,000
TECHNOLOGY RESOURCE ASSTS		5,200			5,200
<b>III. VOC ED CATEGORICAL</b>		14,093			14,093
SPEC ED HOMEBOUND		1,394			1,405
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		3,380			3,380
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		11,012			11,012
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$3,859,146</b>		<b>TOTAL</b>	<b>\$3,953,663</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 038

DIVISION: GRAYSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,268	2,268		0.2912	0.2912
ADJUSTED	2,268	2,268			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,604.00	6,241,151	4,602.00	6,164,254
TEXTBOOKS	82.06	131,918	82.06	131,918
SALES TAX		1,636,637		1,740,589
SALARY SUPPLEMENT	51.00	81,985	88.00	141,465
VOCATIONAL ED - SOQ	170.00	273,285	170.00	273,285
GIFTED ED - SOQ	36.00	57,872	36.00	57,872
SPECIAL ED - SOQ	353.00	567,468	352.00	565,861
REMEDIAL ED - SOQ	81.00	130,212	81.00	130,212
RETIREMENT	127.00	200,596	127.00	204,160
SOCIAL SECURITY	219.00	351,363	218.00	350,582
GROUP LIFE	11.00	17,420	11.00	17,684
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	53,344	355.00	66,680
<b>II. MAINTENANCE</b>	15.00	24,113	15.00	24,113
LOTTERY	196.11	315,258	194.98	313,442
AT RISK		183,777		183,697
K-3 PRIMARY CLASS SIZE		223,336		222,982
AT RISK FOUR YEAR OLDS		65,068		65,068
EARLY READING INTERVENTION		43,395		41,659
SOL MATERIALS	5.00	8,038	5.00	8,038
SOL REMEDIATION		51,216		51,216
ADDITIONAL TEACHERS		77,684		78,273
SOL TEACHER TRAINING	15.00	34,020	15.00	34,020
DROPOUT PREVENTION		0		0
TRUANCY		14,176		14,176
SCHOOL HLTH INCENTIVE FUND		5,892		5,892
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		35,672		35,672
TECHNOLOGY - VPSA		388,000		388,000
TECHNOLOGY RESOURCE ASSTS		36,858		36,858
<b>III. VOC ED CATEGORICAL</b>		37,621		37,621
SPEC ED HOMEBOUND		56,130		56,605
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		53,355		56,556
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,131		3,155
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,342		15,342
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,423,191</b>	<b>TOTAL</b>	<b>\$11,524,806</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 039

DIVISION: GREENE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,663	2,695		0.3183	0.3183
ADJUSTED	2,663	2,695			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,197.00	6,484,643		4,189.00	6,489,445
TEXTBOOKS	82.06	148,971		82.06	150,761
SALES TAX		1,664,153			1,769,853
SALARY SUPPLEMENT	46.00	83,507		78.00	143,300
VOCATIONAL ED - SOQ	105.00	190,614		98.00	180,010
GIFTED ED - SOQ	35.00	63,538		34.00	62,464
SPECIAL ED - SOQ	452.00	820,546		421.00	773,310
REMEDIAL ED - SOQ	76.00	137,968		74.00	135,926
RETIREMENT	111.00	198,759		109.00	200,357
SOCIAL SECURITY	191.00	347,706		188.00	345,503
GROUP LIFE	10.00	17,824		10.00	18,354
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	72,359		355.00	72,359
<b>II. MAINTENANCE</b>	15.00	27,231		15.00	27,558
LOTTERY	196.11	356,012		194.98	358,214
AT RISK		52,122			52,639
K-3 PRIMARY CLASS SIZE		99,773			99,773
AT RISK FOUR YEAR OLDS		29,449			33,131
EARLY READING INTERVENTION		23,372			23,372
SOL MATERIALS	5.00	9,077		5.00	9,186
SOL REMEDIATION		28,789			28,789
ADDITIONAL TEACHERS		74,714			75,280
SOL TEACHER TRAINING	15.00	39,945		15.00	40,425
DROPOUT PREVENTION		28,520			28,520
TRUANCY		23,860			23,860
SCHOOL HLTH INCENTIVE FUND		3,146			3,184
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		36,070			36,070
TECHNOLOGY - VPSA		232,000			232,000
TECHNOLOGY RESOURCE ASSTS		35,448			35,448
<b>III. VOC ED CATEGORICAL</b>		30,383			30,383
SPEC ED HOMEBOUND		10,735			10,826
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		534,960			567,058
SPEC ED IN JAILS		0			0
ADULT EDUCATION		2,286			2,286
ENGLISH AS A SEC. LANGUAGE		9,033			12,136
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		48,385			48,385
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		13,159			13,159
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$11,986,917</b>		<b>TOTAL</b>	<b>\$12,141,184</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 040

DIVISION: GREENSVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,612	1,604		0.2196	0.2196
ADJUSTED	1,612	1,604			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,158.00	4,415,682	4,157.00	4,336,699
TEXTBOOKS	82.06	103,233	82.06	102,721
SALES TAX		1,044,467		1,110,807
SALARY SUPPLEMENT	47.00	59,126	80.00	100,141
VOCATIONAL ED - SOQ	84.00	105,672	83.00	103,896
GIFTED ED - SOQ	36.00	45,288	36.00	45,063
SPECIAL ED - SOQ	533.00	670,517	530.00	663,434
REMEDIAL ED - SOQ	117.00	147,187	117.00	146,456
RETIREMENT	113.00	139,853	113.00	141,508
SOCIAL SECURITY	195.00	245,176	195.00	244,195
GROUP LIFE	10.00	12,344	10.00	12,522
ENROLLMENT LOSS		17,256		15,142
REMEDIAL SUMMER SCHOOL	355.00	163,178	355.00	199,747
<b>II. MAINTENANCE</b>	15.00	18,870	15.00	18,776
LOTTERY	196.11	246,707	194.98	244,068
AT RISK		231,254		229,952
K-3 PRIMARY CLASS SIZE		152,246		151,723
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		28,667		28,667
SOL MATERIALS	5.00	6,290	5.00	6,259
SOL REMEDIATION		61,202		58,902
ADDITIONAL TEACHERS		57,021		57,453
SOL TEACHER TRAINING	15.00	24,180	15.00	24,060
DROPOUT PREVENTION		70,596		70,596
TRUANCY		15,608		15,608
SCHOOL HLTH INCENTIVE FUND		6,333		6,299
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		27,387		27,387
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		40,581		40,581
<b>III. VOC ED CATEGORICAL</b>		35,610		35,610
SPEC ED HOMEBOUND		25,413		25,632
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		21,945		23,042
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,447		3,473
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		12,487		12,487
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
<b>TOTAL</b>		<b>\$8,535,266</b>	<b>TOTAL</b>	<b>\$8,583,350</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 041

DIVISION: HALIFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,894	5,834		0.2380	0.2380
ADJUSTED	5,894	5,834			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,126.00	15,132,358	4,130.00	14,745,644
TEXTBOOKS	82.06	368,555	82.06	364,804
SALES TAX		4,459,907		4,743,182
SALARY SUPPLEMENT	50.00	224,561	86.00	382,314
VOCATIONAL ED - SOQ	93.00	417,684	93.00	413,432
GIFTED ED - SOQ	36.00	161,684	36.00	160,038
SPECIAL ED - SOQ	866.00	3,889,403	868.00	3,858,701
REMEDIAL ED - SOQ	67.00	300,912	67.00	297,849
RETIREMENT	129.00	568,102	130.00	578,037
SOCIAL SECURITY	223.00	996,643	223.00	992,198
GROUP LIFE	12.00	52,803	12.00	53,392
ENROLLMENT LOSS		97,033		106,176
REMEDIAL SUMMER SCHOOL	355.00	75,202	355.00	26,780
<b>II. MAINTENANCE</b>	15.00	67,368	15.00	66,683
LOTTERY	196.11	880,775	194.98	866,785
AT RISK		556,129		551,086
K-3 PRIMARY CLASS SIZE		560,060		559,568
AT RISK FOUR YEAR OLDS		144,018		144,018
EARLY READING INTERVENTION		119,428		119,428
SOL MATERIALS	5.00	22,456	5.00	22,228
SOL REMEDIATION		156,195		156,195
ADDITIONAL TEACHERS		250,543		252,443
SOL TEACHER TRAINING	15.00	88,410	15.00	87,510
DROPOUT PREVENTION		107,918		107,918
TRUANCY		26,670		26,670
SCHOOL HLTH INCENTIVE FUND		18,285		18,102
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		59,391		55,557
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		39,624		39,624
<b>III. VOC ED CATEGORICAL</b>		37,072		37,072
SPEC ED HOMEBOUND		62,551		63,085
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		6,731		6,783
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,693		18,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$30,556,710</b>	<b>TOTAL</b>	<b>\$30,511,542</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 042

DIVISION: HANOVER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	17,683	18,164		0.4756	0.4756
ADJUSTED	17,683	18,164			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,951.00	30,939,652	3,950.00	31,564,810
TEXTBOOKS	82.06	760,950	82.06	781,649
SALES TAX		10,865,433		11,555,561
SALARY SUPPLEMENT	41.00	380,192	70.00	666,764
VOCATIONAL ED - SOQ	29.00	268,916	29.00	276,231
GIFTED ED - SOQ	36.00	333,827	36.00	342,907
SPECIAL ED - SOQ	279.00	2,587,157	278.00	2,648,006
REMEDIAL ED - SOQ	29.00	268,916	29.00	276,231
RETIREMENT	99.00	900,090	99.00	940,914
SOCIAL SECURITY	171.00	1,577,519	170.00	1,616,484
GROUP LIFE	9.00	81,826	9.00	85,538
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	150,233	355.00	119,888
<b>II. MAINTENANCE</b>	15.00	139,094	15.00	142,878
LOTTERY	196.11	1,818,521	194.98	1,857,224
AT RISK		76,688		78,723
K-3 PRIMARY CLASS SIZE		114,180		114,525
AT RISK FOUR YEAR OLDS		36,813		39,645
EARLY READING INTERVENTION		120,715		123,284
SOL MATERIALS	5.00	46,365	5.00	47,626
SOL REMEDIATION		66,435		67,982
ADDITIONAL TEACHERS		383,158		386,063
SOL TEACHER TRAINING	15.00	265,245	15.00	272,460
DROPOUT PREVENTION		78,342		78,342
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,491		7,691
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		79,176		80,460
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		40,903		40,903
<b>III. VOC ED CATEGORICAL</b>		62,153		62,153
SPEC ED HOMEBOUND		32,846		33,124
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		62,294		65,409
ADULT EDUCATION		9,450		9,450
ENGLISH AS A SEC. LANGUAGE		20,845		21,006
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		96,656		96,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		59,713		59,713
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$53,325,370</b>	<b>TOTAL</b>	<b>\$55,153,875</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 043

DIVISION: HENRICO

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	43,230	44,059		0.5113	0.5113
ADJUSTED	43,230	44,059			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,001.00	69,980,693		4,000.00	70,656,165
TEXTBOOKS	82.06	1,733,665		82.06	1,766,911
SALES TAX		29,765,578			31,656,165
SALARY SUPPLEMENT	43.00	908,440		74.00	1,593,341
VOCATIONAL ED - SOQ	50.00	1,056,325		50.00	1,076,582
GIFTED ED - SOQ	36.00	760,554		36.00	775,139
SPECIAL ED - SOQ	403.00	8,513,980		403.00	8,677,248
REMEDIAL ED - SOQ	43.00	908,440		43.00	925,860
RETIREMENT	105.00	2,173,773		105.00	2,257,277
SOCIAL SECURITY	181.00	3,804,534		181.00	3,891,115
GROUP LIFE	9.00	186,131		9.00	193,481
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	667,931		355.00	701,241
<b>II. MAINTENANCE</b>	15.00	316,898		15.00	322,974
LOTTERY	196.11	4,143,118		194.98	4,198,238
AT RISK		703,191			716,510
K-3 PRIMARY CLASS SIZE		1,249,827			1,249,827
AT RISK FOUR YEAR OLDS		591,132			596,409
EARLY READING INTERVENTION		287,227			293,210
SOL MATERIALS	5.00	105,633		5.00	107,658
SOL REMEDIATION		359,355			368,133
ADDITIONAL TEACHERS		946,245			971,409
SOL TEACHER TRAINING	15.00	648,450		15.00	660,885
DROPOUT PREVENTION		301,219			301,219
TRUANCY		24,435			24,435
SCHOOL HLTH INCENTIVE FUND		41,210			42,001
ISAEP FUNDING		47,152			47,152
SOL ALGEBRA READINESS		207,665			211,322
TECHNOLOGY - VPSA		1,714,000			1,714,000
TECHNOLOGY RESOURCE ASSTS		114,356			114,356
<b>III. VOC ED CATEGORICAL</b>		413,449			413,449
SPEC ED HOMEBOUND		121,833			122,871
SPEC ED STATE OP. PROGRAMS		719,000			752,617
SPEC ED TUITION		0			0
SPEC ED IN JAILS		74,725			78,461
ADULT EDUCATION		40,297			40,297
ENGLISH AS A SEC. LANGUAGE		310,816			354,534
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		524,127			524,127
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		586,277			586,277
SCHOOL NUTRITION		158,796			158,796
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		38,000			38,000
<b>TOTAL</b>		<b>\$135,248,475</b>		<b>TOTAL</b>	<b>\$139,179,690</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 044

**DIVISION:** HENRY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,452	8,311		0.2930	0.2930
ADJUSTED	8,452	8,311			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,000.00	19,285,601
TEXTBOOKS	82.06	490,362
SALES TAX		6,529,923
SALARY SUPPLEMENT	44.00	262,925
VOCATIONAL ED - SOQ	115.00	687,190
GIFTED ED - SOQ	36.00	215,120
SPECIAL ED - SOQ	477.00	2,850,344
REMEDIAL ED - SOQ	72.00	430,241
RETIREMENT	112.00	657,171
SOCIAL SECURITY	193.00	1,150,493
GROUP LIFE	10.00	58,747
ENROLLMENT LOSS		228,428
REMEDIAL SUMMER SCHOOL	355.00	215,596
<b>II. MAINTENANCE</b>	15.00	89,633
LOTTERY	196.11	1,171,868
AT RISK		418,364
K-3 PRIMARY CLASS SIZE		665,066
AT RISK FOUR YEAR OLDS		271,064
EARLY READING INTERVENTION		136,778
SOL MATERIALS	5.00	29,878
SOL REMEDIATION		162,077
ADDITIONAL TEACHERS		258,288
SOL TEACHER TRAINING	15.00	126,780
DROPOUT PREVENTION		189,605
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		17,986
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		80,012
TECHNOLOGY - VPSA		648,000
TECHNOLOGY RESOURCE ASSTS		91,910
<b>III. VOC ED CATEGORICAL</b>		75,101
SPEC ED HOMEBOUND		43,246
SPEC ED STATE OP. PROGRAMS		0
SPEC ED TUITION		143,229
SPEC ED IN JAILS		32,593
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		162,376
READING RECOVERY		0
AVID		0
FOSTER CARE		328
ALTERNATIVE EDUCATION		103,924
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,044
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
<b>TOTAL</b>		<b>\$38,091,464</b>

	4,000.00	18,593,622
	82.06	482,181
		6,944,676
	76.00	446,567
	115.00	675,726
	36.00	211,532
	476.00	2,796,917
	72.00	423,063
	112.00	659,029
	193.00	1,135,648
	10.00	58,842
		220,792
	355.00	269,558
	15.00	88,138
	194.98	1,145,678
		411,350
		663,331
		267,246
		135,047
	5.00	29,379
		157,812
		260,247
	15.00	124,665
		189,605
		0
		17,685
		31,434
		78,185
		648,000
		91,910
		75,101
		43,609
		0
		151,823
		34,223
		11,739
		251,732
		0
		0
		328
		105,357
		0
		68,044
		0
		0
<b>TOTAL</b>		<b>\$37,999,821</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 045

DIVISION: HIGHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	305	295		0.6224	0.6224
ADJUSTED	305	295			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,884.00	470,701	4,841.00	441,640
TEXTBOOKS	82.06	9,451	82.06	9,141
SALES TAX		243,059		258,497
SALARY SUPPLEMENT	60.00	6,910	100.00	11,139
VOCATIONAL ED - SOQ	396.00	45,607	389.00	43,331
GIFTED ED - SOQ	33.00	3,801	33.00	3,676
SPECIAL ED - SOQ	607.00	69,907	595.00	66,278
REMEDIAL ED - SOQ	31.00	3,570	30.00	3,342
RETIREMENT	145.00	16,802	143.00	15,994
SOCIAL SECURITY	251.00	29,668	246.00	27,528
GROUP LIFE	13.00	1,506	13.00	1,452
ENROLLMENT LOSS		8,795		4,491
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	1,728	15.00	1,671
LOTTERY	196.11	22,586	194.98	21,719
AT RISK		5,379		5,151
K-3 PRIMARY CLASS SIZE		21,614		21,466
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		925		925
SOL MATERIALS	5.00	576	5.00	557
SOL REMEDIATION		1,165		1,165
ADDITIONAL TEACHERS		13,795		13,899
SOL TEACHER TRAINING	15.00	4,575	15.00	4,425
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		244		235
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		1,900		1,900
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		9,818		9,818
<b>III. VOC ED CATEGORICAL</b>		1,403		1,403
SPEC ED HOMEBOUND		44		44
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,309		2,309
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$1,107,697</b>	<b>TOTAL</b>	<b>\$1,083,055</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 046

**DIVISION:** ISLE OF WIGHT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,976	4,980		0.3632	0.3632
ADJUSTED	4,976	4,980			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,006.00	10,456,139	4,006.00	10,324,211
TEXTBOOKS	82.06	260,029	82.06	260,238
SALES TAX		3,514,040		3,737,237
SALARY SUPPLEMENT	42.00	133,086	72.00	228,331
VOCATIONAL ED - SOQ	72.00	228,148	72.00	228,331
GIFTED ED - SOQ	36.00	114,074	36.00	114,166
SPECIAL ED - SOQ	317.00	1,004,483	318.00	1,008,462
REMEDIAL ED - SOQ	69.00	218,641	69.00	218,817
RETIREMENT	101.00	314,328	101.00	320,276
SOCIAL SECURITY	174.00	549,913	174.00	551,763
GROUP LIFE	9.00	27,953	9.00	28,540
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	107,833	355.00	131,795
<b>II. MAINTENANCE</b>	15.00	47,531	15.00	47,569
LOTTERY	196.11	621,417	194.98	618,333
AT RISK		187,860		188,011
K-3 PRIMARY CLASS SIZE		335,809		334,882
AT RISK FOUR YEAR OLDS		144,426		147,865
EARLY READING INTERVENTION		63,938		63,938
SOL MATERIALS	5.00	15,844	5.00	15,856
SOL REMEDIATION		76,921		76,921
ADDITIONAL TEACHERS		139,585		140,644
SOL TEACHER TRAINING	15.00	74,640	15.00	74,700
DROPOUT PREVENTION		64,258		64,258
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,664		8,671
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,783		44,783
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		33,114		33,114
<b>III. VOC ED CATEGORICAL</b>		16,406		16,406
SPEC ED HOMEBOUND		16,029		16,161
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		163,722		173,545
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,813		2,834
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		79,651		79,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$19,369,500</b>	<b>TOTAL</b>	<b>\$19,603,732</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: **047**

DIVISION: **JAMES CITY**

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,740	7,784		0.6228	0.6228
ADJUSTED	7,740	7,785			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,991.00	9,501,852	3,965.00	9,356,688
TEXTBOOKS	82.06	239,580	82.06	240,973
SALES TAX		5,699,852		6,061,884
SALARY SUPPLEMENT	41.00	119,701	68.00	199,682
VOCATIONAL ED - SOQ	38.00	110,935	34.00	99,828
GIFTED ED - SOQ	35.00	102,183	35.00	102,778
SPECIAL ED - SOQ	235.00	686,045	214.00	628,331
REMEDIAL ED - SOQ	51.00	148,886	50.00	146,806
RETIREMENT	97.00	278,673	96.00	282,012
SOCIAL SECURITY	167.00	487,181	165.00	484,776
GROUP LIFE	9.00	25,715	9.00	26,416
ENROLLMENT LOSS		8,842		0
REMEDIAL SUMMER SCHOOL	355.00	80,344	355.00	80,344
<b>II. MAINTENANCE</b>	15.00	43,793	15.00	44,048
LOTTERY	196.11	572,549	194.98	572,559
AT RISK		118,304		118,214
K-3 PRIMARY CLASS SIZE		184,051		184,590
AT RISK FOUR YEAR OLDS		93,696		97,770
EARLY READING INTERVENTION		46,186		47,110
SOL MATERIALS	5.00	14,598	5.00	14,683
SOL REMEDIATION		56,890		56,890
ADDITIONAL TEACHERS		110,242		111,078
SOL TEACHER TRAINING	15.00	116,100	15.00	116,775
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,411		6,448
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		37,967		38,942
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
<b>III. VOC ED CATEGORICAL</b>		0		0
SPEC ED HOMEBOUND		1,852		1,868
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,908,146</b>	<b>TOTAL</b>	<b>\$19,137,210</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 048

DIVISION: KING GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,101	3,121		0.3514	0.3514
ADJUSTED	3,101	3,121			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,026.00	6,786,148	4,026.00	6,755,080
TEXTBOOKS	82.06	165,050	82.06	166,115
SALES TAX		2,021,863		2,150,283
SALARY SUPPLEMENT	42.00	84,475	72.00	145,748
VOCATIONAL ED - SOQ	29.00	58,328	28.00	56,680
GIFTED ED - SOQ	36.00	72,407	36.00	72,874
SPECIAL ED - SOQ	329.00	661,721	325.00	657,891
REMEDIAL ED - SOQ	66.00	132,746	66.00	133,603
RETIREMENT	101.00	200,411	101.00	204,344
SOCIAL SECURITY	174.00	351,013	174.00	352,037
GROUP LIFE	9.00	17,914	9.00	18,208
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	51,116	355.00	53,879
<b>II. MAINTENANCE</b>	15.00	30,170	15.00	30,364
LOTTERY	196.11	394,438	194.98	394,694
AT RISK		59,100		59,563
K-3 PRIMARY CLASS SIZE		172,702		172,702
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,121		38,121
SOL MATERIALS	5.00	10,057	5.00	10,121
SOL REMEDIATION		33,217		33,217
ADDITIONAL TEACHERS		71,086		71,625
SOL TEACHER TRAINING	15.00	46,515	15.00	46,815
DROPOUT PREVENTION		0		0
TRUANCY		22,701		22,701
SCHOOL HLTH INCENTIVE FUND		3,625		3,653
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,643		32,643
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		16,864		16,864
<b>III. VOC ED CATEGORICAL</b>		25,907		25,907
SPEC ED HOMEBOUND		18,147		18,302
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,865		5,773
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,521		4,521
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,760,280</b>	<b>TOTAL</b>	<b>\$11,928,737</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 049

DIVISION: KING QUEEN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	938	937		0.3658	0.3658
ADJUSTED	938	937			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,446.00	2,258,737	4,446.00	2,231,394
TEXTBOOKS	82.06	48,817	82.06	48,764
SALES TAX		608,794		647,463
SALARY SUPPLEMENT	55.00	32,718	94.00	55,859
VOCATIONAL ED - SOQ	101.00	60,083	102.00	60,613
GIFTED ED - SOQ	36.00	21,416	36.00	21,393
SPECIAL ED - SOQ	948.00	563,946	950.00	564,533
REMEDIAL ED - SOQ	68.00	40,452	68.00	40,409
RETIREMENT	136.00	79,267	136.00	80,825
SOCIAL SECURITY	234.00	138,421	234.00	139,066
GROUP LIFE	12.00	7,012	12.00	7,132
ENROLLMENT LOSS		2,167		1,071
REMEDIAL SUMMER SCHOOL	355.00	41,201	355.00	49,531
<b>II. MAINTENANCE</b>	15.00	8,923	15.00	8,914
LOTTERY	196.11	116,662	194.98	115,866
AT RISK		123,634		123,634
K-3 PRIMARY CLASS SIZE		101,460		101,460
AT RISK FOUR YEAR OLDS		157,535		160,960
EARLY READING INTERVENTION		21,743		21,743
SOL MATERIALS	5.00	2,974	5.00	2,971
SOL REMEDIATION		22,954		22,954
ADDITIONAL TEACHERS		46,338		46,690
SOL TEACHER TRAINING	15.00	14,070	15.00	14,055
DROPOUT PREVENTION		22,886		22,886
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,087		3,087
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,384		6,384
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		16,489		16,489
<b>III. VOC ED CATEGORICAL</b>		1,000		1,000
SPEC ED HOMEBOUND		8,853		8,927
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,498		19,498
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,249		7,249
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,740,629</b>	<b>TOTAL</b>	<b>\$4,788,678</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 050

**DIVISION:** KING WILLIAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,812	1,826		0.3459	0.3459
ADJUSTED	1,812	1,826			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,103.00	4,073,695	4,102.00	4,059,940
TEXTBOOKS	82.06	97,261	82.06	98,013
SALES TAX		1,206,697		1,283,342
SALARY SUPPLEMENT	47.00	55,706	80.00	95,551
VOCATIONAL ED - SOQ	63.00	74,669	63.00	75,246
GIFTED ED - SOQ	36.00	42,668	36.00	42,998
SPECIAL ED - SOQ	625.00	740,768	626.00	747,686
REMEDIAL ED - SOQ	67.00	79,410	67.00	80,024
RETIREMENT	116.00	134,671	116.00	138,460
SOCIAL SECURITY	200.00	235,620	200.00	238,725
GROUP LIFE	10.00	11,625	10.00	11,937
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	41,797	355.00	35,760
<b>II. MAINTENANCE</b>	15.00	17,778	15.00	17,916
LOTTERY	196.11	232,435	194.98	232,881
AT RISK		38,176		38,534
K-3 PRIMARY CLASS SIZE		122,516		121,776
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,426		24,027
SOL MATERIALS	5.00	5,926	5.00	5,972
SOL REMEDIATION		21,660		21,660
ADDITIONAL TEACHERS		71,689		72,232
SOL TEACHER TRAINING	15.00	27,180	15.00	27,390
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,232		2,254
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,876		9,876
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,007		17,007
<b>III. VOC ED CATEGORICAL</b>		3,222		3,222
SPEC ED HOMEBOUND		4,493		4,528
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,098		2,098
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,064		51,064
ALTERNATIVE EDUCATION		308,457		312,933
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,876		9,876
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$7,924,558</b>	<b>TOTAL</b>	<b>\$8,044,787</b>

**Attachment B**

**DIV #:** 051

**DIVISION:** LANCASTER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,391	1,351		0.6258	0.6258
ADJUSTED	1,391	1,351			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,042.00	1,695,910	4,047.00	1,612,023
TEXTBOOKS	82.06	42,714	82.06	41,486
SALES TAX		1,090,327		1,159,580
SALARY SUPPLEMENT	43.00	22,382	76.00	38,421
VOCATIONAL ED - SOQ	58.00	30,190	63.00	31,849
GIFTED ED - SOQ	38.00	19,779	39.00	19,716
SPECIAL ED - SOQ	338.00	175,933	364.00	184,018
REMEDIAL ED - SOQ	106.00	55,174	107.00	54,093
RETIREMENT	104.00	52,935	105.00	53,170
SOCIAL SECURITY	179.00	92,462	181.00	91,642
GROUP LIFE	9.00	4,595	9.00	4,561
ENROLLMENT LOSS		14,994		14,316
REMEDIAL SUMMER SCHOOL	355.00	20,590	355.00	25,771
<b>II. MAINTENANCE</b>	15.00	7,808	15.00	7,583
LOTTERY	196.11	102,078	194.98	98,571
AT RISK		63,791		62,031
K-3 PRIMARY CLASS SIZE		75,993		75,993
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		11,913		10,997
SOL MATERIALS	5.00	2,603	5.00	2,528
SOL REMEDIATION		20,319		20,319
ADDITIONAL TEACHERS		27,341		27,549
SOL TEACHER TRAINING	15.00	20,865	15.00	20,265
DROPOUT PREVENTION		19,894		19,894
TRUANCY		7,484		7,484
SCHOOL HLTH INCENTIVE FUND		2,132		2,071
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		7,533		7,533
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		9,729		9,729
<b>III. VOC ED CATEGORICAL</b>		12,263		12,263
SPEC ED HOMEBOUND		1,645		1,661
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,639		3,639
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,777		9,777
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,860,651</b>	<b>TOTAL</b>	<b>\$3,866,393</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 052

**DIVISION:** LEE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,716	3,657		0.1859	0.1859
ADJUSTED	3,716	3,657			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,177.00	10,529,159	4,161.00	10,147,062
TEXTBOOKS	82.06	248,251	82.06	244,310
SALES TAX		2,588,236		2,752,630
SALARY SUPPLEMENT	51.00	154,285	88.00	261,990
VOCATIONAL ED - SOQ	171.00	517,308	170.00	506,118
GIFTED ED - SOQ	36.00	108,907	35.00	104,201
SPECIAL ED - SOQ	800.00	2,420,156	794.00	2,363,868
REMEDIAL ED - SOQ	74.00	223,864	74.00	220,310
RETIREMENT	130.00	387,013	129.00	384,823
SOCIAL SECURITY	224.00	677,509	223.00	665,052
GROUP LIFE	12.00	35,571	12.00	35,774
ENROLLMENT LOSS		130,035		139,166
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	45,378	15.00	44,657
LOTTERY	196.11	593,271	194.98	580,487
AT RISK		653,251		640,264
K-3 PRIMARY CLASS SIZE		529,614		529,156
AT RISK FOUR YEAR OLDS		30,773		30,773
EARLY READING INTERVENTION		43,860		43,860
SOL MATERIALS	5.00	15,126	5.00	14,886
SOL REMEDIATION		154,762		154,762
ADDITIONAL TEACHERS		148,708		149,835
SOL TEACHER TRAINING	15.00	55,740	15.00	54,855
DROPOUT PREVENTION		104,925		104,925
TRUANCY		40,705		40,705
SCHOOL HLTH INCENTIVE FUND		16,579		16,312
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,249		88,145
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		42,333		42,333
<b>III. VOC ED CATEGORICAL</b>		70,941		70,941
SPEC ED HOMEBOUND		96,577		97,399
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,596		3,623
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,717		8,717
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$21,256,011</b>	<b>TOTAL</b>	<b>\$21,032,551</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 053

DIVISION: LOUDOUN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	37,464	40,629		0.6851	0.6851
ADJUSTED	36,980	40,104			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,186.00	42,591,060	4,183.00	46,280,207
TEXTBOOKS	82.06	955,602	82.06	1,036,330
SALES TAX		19,545,627		20,787,085
SALARY SUPPLEMENT	46.00	535,670	78.00	985,042
VOCATIONAL ED - SOQ	49.00	578,073	49.00	626,902
GIFTED ED - SOQ	39.00	454,155	40.00	505,150
SPECIAL ED - SOQ	415.00	4,895,927	416.00	5,322,268
REMEDIAL ED - SOQ	27.00	318,530	27.00	345,436
RETIREMENT	112.00	1,278,345	112.00	1,405,239
SOCIAL SECURITY	193.00	2,236,368	194.00	2,433,103
GROUP LIFE	10.00	114,448	10.00	125,468
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	174,675	15.00	189,431
LOTTERY	196.11	2,283,701	194.98	2,462,354
AT RISK		74,514		80,755
K-3 PRIMARY CLASS SIZE		112,534		112,534
AT RISK FOUR YEAR OLDS		62,917		68,018
EARLY READING INTERVENTION		170,213		186,302
SOL MATERIALS	5.00	58,225	5.00	63,144
SOL REMEDIATION		68,736		74,857
ADDITIONAL TEACHERS		602,341		670,158
SOL TEACHER TRAINING	15.00	554,700	15.00	601,560
DROPOUT PREVENTION		98,371		98,371
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		9,162		9,937
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		105,225		115,668
TECHNOLOGY - VPSA		1,376,000		1,376,000
TECHNOLOGY RESOURCE ASSTS		49,124		49,124
<b>III. VOC ED CATEGORICAL</b>		211,973		211,973
SPEC ED HOMEBOUND		44,727		45,106
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED TUITION		0		0
SPEC ED IN JAILS		34,790		36,529
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		318,973		459,200
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,894		41,894
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$80,249,482</b>	<b>TOTAL</b>	<b>\$87,104,432</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 054

DIVISION: LOUISA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,151	4,163		0.6086	0.6086
ADJUSTED	4,151	4,163			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,006.00	5,291,565	4,009.00	5,237,970
TEXTBOOKS	82.06	133,325	82.06	133,710
SALES TAX		3,109,323		3,306,815
SALARY SUPPLEMENT	43.00	69,862	74.00	120,575
VOCATIONAL ED - SOQ	66.00	107,230	70.00	114,058
GIFTED ED - SOQ	38.00	61,739	38.00	61,917
SPECIAL ED - SOQ	372.00	604,389	395.00	643,612
REMEDIAL ED - SOQ	78.00	126,727	79.00	128,722
RETIREMENT	105.00	165,776	106.00	172,539
SOCIAL SECURITY	181.00	289,637	183.00	297,838
GROUP LIFE	9.00	14,216	10.00	16,155
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	58,080	355.00	49,604
<b>II. MAINTENANCE</b>	15.00	24,371	15.00	24,441
LOTTERY	196.11	318,620	194.98	317,700
AT RISK		94,278		94,625
K-3 PRIMARY CLASS SIZE		161,285		161,555
AT RISK FOUR YEAR OLDS		92,997		95,110
EARLY READING INTERVENTION		23,004		23,004
SOL MATERIALS	5.00	8,124	5.00	8,147
SOL REMEDIATION		38,933		40,141
ADDITIONAL TEACHERS		71,495		72,037
SOL TEACHER TRAINING	15.00	62,265	15.00	62,445
DROPOUT PREVENTION		49,646		49,646
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		4,388		4,401
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,680		22,680
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		10,176		10,176
<b>III. VOC ED CATEGORICAL</b>		17,628		17,628
SPEC ED HOMEBOUND		8,370		8,440
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		24,736		26,220
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		95,913		95,913
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,369,392</b>	<b>TOTAL</b>	<b>\$11,626,437</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 055

**DIVISION:** LUNENBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,728	1,707		0.2481	0.2481
ADJUSTED	1,728	1,707			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,202.00	4,381,585	4,206.00	4,251,900
TEXTBOOKS	82.06	106,621	82.06	105,325
SALES TAX		1,433,705		1,524,768
SALARY SUPPLEMENT	50.00	64,964	86.00	110,380
VOCATIONAL ED - SOQ	169.00	219,579	172.00	220,761
GIFTED ED - SOQ	37.00	48,073	37.00	47,489
SPECIAL ED - SOQ	661.00	858,826	670.00	859,941
REMEDIAL ED - SOQ	128.00	166,308	128.00	164,287
RETIREMENT	121.00	154,160	122.00	156,638
SOCIAL SECURITY	209.00	270,245	210.00	269,701
GROUP LIFE	11.00	13,994	11.00	14,133
ENROLLMENT LOSS		81,659		36,618
REMEDIAL SUMMER SCHOOL	355.00	86,217	355.00	94,758
<b>II. MAINTENANCE</b>	15.00	19,489	15.00	19,252
LOTTERY	196.11	254,802	194.98	250,256
AT RISK		236,145		233,663
K-3 PRIMARY CLASS SIZE		190,239		190,239
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		29,461		29,461
SOL MATERIALS	5.00	6,496	5.00	6,417
SOL REMEDIATION		59,072		56,754
ADDITIONAL TEACHERS		54,938		55,355
SOL TEACHER TRAINING	15.00	25,920	15.00	25,605
DROPOUT PREVENTION		63,554		63,554
TRUANCY		15,038		15,038
SCHOOL HLTH INCENTIVE FUND		6,464		6,390
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		24,647		24,647
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,549		19,549
<b>III. VOC ED CATEGORICAL</b>		9,856		9,856
SPEC ED HOMEBOUND		12,110		12,219
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,043		19,043
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,969		13,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$9,111,342</b>	<b>TOTAL</b>	<b>\$9,072,579</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 056

**DIVISION:** MADISON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,857	1,853		0.4150	0.4150
ADJUSTED	1,857	1,853			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,320.00	3,919,687	4,321.00	3,861,544
TEXTBOOKS	82.06	89,147	82.06	88,955
SALES TAX		1,321,921		1,405,884
SALARY SUPPLEMENT	49.00	53,231	84.00	91,056
VOCATIONAL ED - SOQ	62.00	67,353	63.00	68,292
GIFTED ED - SOQ	36.00	39,108	37.00	40,108
SPECIAL ED - SOQ	646.00	701,779	652.00	706,771
REMEDIAL ED - SOQ	73.00	79,303	73.00	79,132
RETIREMENT	119.00	126,400	119.00	129,020
SOCIAL SECURITY	204.00	219,966	205.00	222,171
GROUP LIFE	11.00	11,697	11.00	11,926
ENROLLMENT LOSS		2,850		3,751
REMEDIAL SUMMER SCHOOL	355.00	39,666	355.00	31,151
<b>II. MAINTENANCE</b>	15.00	16,295	15.00	16,260
LOTTERY	196.11	213,043	194.98	211,359
AT RISK		30,824		30,832
K-3 PRIMARY CLASS SIZE		68,116		67,887
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		14,326		14,326
SOL MATERIALS	5.00	5,432	5.00	5,420
SOL REMEDIATION		15,921		15,921
ADDITIONAL TEACHERS		42,744		43,068
SOL TEACHER TRAINING	15.00	27,855	15.00	27,795
DROPOUT PREVENTION		47,709		47,709
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,836		1,836
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,210		13,210
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,210		15,210
<b>III. VOC ED CATEGORICAL</b>		14,345		14,345
SPEC ED HOMEBOUND		6,704		6,759
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		36,744		38,949
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,037		23,037
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,771		10,771
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$7,490,089</b>	<b>TOTAL</b>	<b>\$7,558,313</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 057

**DIVISION:** MATHEWS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,308	1,319		0.4786	0.4786
ADJUSTED	1,308	1,319			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,269.00	2,457,400	4,271.00	2,454,423
TEXTBOOKS	82.06	55,965	82.06	56,436
SALES TAX		870,771		926,079
SALARY SUPPLEMENT	49.00	33,418	84.00	57,769
VOCATIONAL ED - SOQ	156.00	106,391	158.00	108,661
GIFTED ED - SOQ	37.00	25,234	37.00	25,446
SPECIAL ED - SOQ	559.00	381,233	567.00	389,941
REMEDIAL ED - SOQ	36.00	24,552	36.00	24,758
RETIREMENT	118.00	78,882	119.00	81,726
SOCIAL SECURITY	204.00	138,319	205.00	140,829
GROUP LIFE	11.00	7,326	11.00	7,560
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	11,476	355.00	11,476
<b>II. MAINTENANCE</b>	15.00	10,230	15.00	10,316
LOTTERY	196.11	133,745	194.98	134,093
AT RISK		23,174		23,389
K-3 PRIMARY CLASS SIZE		68,850		68,850
AT RISK FOUR YEAR OLDS		19,709		19,709
EARLY READING INTERVENTION		10,215		10,215
SOL MATERIALS	5.00	3,410	5.00	3,439
SOL REMEDIATION		12,582		12,582
ADDITIONAL TEACHERS		19,048		19,193
SOL TEACHER TRAINING	15.00	19,620	15.00	19,785
DROPOUT PREVENTION		8,450		8,450
TRUANCY		10,428		10,428
SCHOOL HLTH INCENTIVE FUND		1,295		1,306
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		10,497		10,497
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		13,556		13,556
<b>III. VOC ED CATEGORICAL</b>		1,479		1,479
SPEC ED HOMEBOUND		6,760		6,816
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,118		2,118
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,058		4,058
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,079		9,079
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,715,128</b>		<b>\$4,810,320</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 058

DIVISION: MECKLENBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,741	4,678		0.3346	0.3346
ADJUSTED	4,741	4,678			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,075.00	10,747,776	4,076.00	10,446,206
TEXTBOOKS	82.06	258,875	82.06	255,435
SALES TAX		3,167,222		3,368,391
SALARY SUPPLEMENT	47.00	148,269	80.00	249,019
VOCATIONAL ED - SOQ	98.00	309,157	98.00	305,049
GIFTED ED - SOQ	36.00	113,568	36.00	112,059
SPECIAL ED - SOQ	577.00	1,820,240	577.00	1,796,052
REMEDIAL ED - SOQ	99.00	312,311	99.00	308,161
RETIREMENT	114.00	354,179	114.00	355,250
SOCIAL SECURITY	197.00	621,645	197.00	613,898
GROUP LIFE	10.00	31,050	10.00	31,162
ENROLLMENT LOSS		103,149		98,475
REMEDIAL SUMMER SCHOOL	355.00	120,471	355.00	99,211
<b>II. MAINTENANCE</b>	15.00	47,320	15.00	46,691
LOTTERY	196.11	618,661	194.98	606,922
AT RISK		396,248		391,256
K-3 PRIMARY CLASS SIZE		465,017		464,478
AT RISK FOUR YEAR OLDS		132,947		132,947
EARLY READING INTERVENTION		73,327		73,327
SOL MATERIALS	5.00	15,773	5.00	15,564
SOL REMEDIATION		116,503		116,503
ADDITIONAL TEACHERS		145,854		146,960
SOL TEACHER TRAINING	15.00	71,115	15.00	70,170
DROPOUT PREVENTION		146,120		146,120
TRUANCY		13,308		13,308
SCHOOL HLTH INCENTIVE FUND		13,034		12,867
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,328		88,698
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		34,601		34,601
<b>III. VOC ED CATEGORICAL</b>		30,002		30,002
SPEC ED HOMEBOUND		23,788		23,992
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		28,736		30,172
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,817		11,846
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,811		23,811
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,648		33,648
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$20,988,587</b>	<b>TOTAL</b>	<b>\$20,903,968</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,292	1,272		0.5572	0.5572
ADJUSTED	1,292	1,272			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,267.00	1,963,928	4,266.00	1,895,266
TEXTBOOKS	82.06	46,947	82.06	46,220
SALES TAX		1,077,715		1,146,167
SALARY SUPPLEMENT	50.00	28,605	86.00	48,439
VOCATIONAL ED - SOQ	100.00	57,210	100.00	56,324
GIFTED ED - SOQ	36.00	20,596	36.00	20,277
SPECIAL ED - SOQ	779.00	445,664	779.00	438,765
REMEDIAL ED - SOQ	56.00	32,037	56.00	31,542
RETIREMENT	126.00	70,492	126.00	71,061
SOCIAL SECURITY	217.00	123,152	217.00	122,383
GROUP LIFE	11.00	6,149	11.00	6,203
ENROLLMENT LOSS		9,120		8,940
REMEDIAL SUMMER SCHOOL	355.00	24,208	355.00	24,994
<b>II. MAINTENANCE</b>	15.00	8,581	15.00	8,449
LOTTERY	196.11	112,194	194.98	109,821
AT RISK		29,423		28,904
K-3 PRIMARY CLASS SIZE		58,966		58,801
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,675		8,675
SOL MATERIALS	5.00	2,860	5.00	2,816
SOL REMEDIATION		13,357		13,357
ADDITIONAL TEACHERS		32,354		32,599
SOL TEACHER TRAINING	15.00	19,380	15.00	19,080
DROPOUT PREVENTION		12,147		12,147
TRUANCY		8,856		8,856
SCHOOL HLTH INCENTIVE FUND		1,390		1,366
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,686		6,686
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		11,513		11,513
<b>III. VOC ED CATEGORICAL</b>		1,210		1,210
SPEC ED HOMEBOUND		1,223		1,232
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,033		4,033
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,676		6,676
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,407,206</b>	<b>TOTAL</b>	<b>\$4,414,661</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 060

**DIVISION:** MONTGOMERY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	9,051	9,039		0.3875	0.3875
ADJUSTED	9,051	9,039			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,033.00	17,760,012	4,034.00	17,443,867
TEXTBOOKS	82.06	454,926	82.06	454,322
SALES TAX		7,506,745		7,983,543
SALARY SUPPLEMENT	46.00	255,012	78.00	431,838
VOCATIONAL ED - SOQ	99.00	548,830	100.00	553,639
GIFTED ED - SOQ	36.00	199,575	37.00	204,846
SPECIAL ED - SOQ	532.00	2,949,268	535.00	2,961,967
REMEDIAL ED - SOQ	63.00	349,255	64.00	354,329
RETIREMENT	114.00	620,851	114.00	631,218
SOCIAL SECURITY	196.00	1,084,684	196.00	1,085,252
GROUP LIFE	10.00	54,551	10.00	55,370
ENROLLMENT LOSS		0		10,422
REMEDIAL SUMMER SCHOOL	355.00	174,167	355.00	217,655
<b>II. MAINTENANCE</b>	15.00	83,156	15.00	83,046
LOTTERY	196.11	1,087,182	194.98	1,079,485
AT RISK		220,215		219,899
K-3 PRIMARY CLASS SIZE		586,202		584,452
AT RISK FOUR YEAR OLDS		231,525		231,525
EARLY READING INTERVENTION		107,996		107,996
SOL MATERIALS	5.00	27,719	5.00	27,682
SOL REMEDIATION		108,965		108,965
ADDITIONAL TEACHERS		246,141		248,007
SOL TEACHER TRAINING	15.00	135,765	15.00	135,585
DROPOUT PREVENTION		87,320		87,320
TRUANCY		12,250		12,250
SCHOOL HLTH INCENTIVE FUND		11,958		11,938
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		97,060		97,060
TECHNOLOGY - VPSA		622,000		622,000
TECHNOLOGY RESOURCE ASSTS		63,700		63,700
<b>III. VOC ED CATEGORICAL</b>		61,923		61,923
SPEC ED HOMEBOUND		59,397		59,904
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED TUITION		40,002		42,402
SPEC ED IN JAILS		3,990		4,190
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		54,105		65,425
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,684		83,684
ALTERNATIVE EDUCATION		188,480		191,123
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$36,466,607</b>	<b>TOTAL</b>	<b>\$36,915,429</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 062

DIVISION: NELSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,042	2,042		0.4831	0.4831
ADJUSTED	2,042	2,042			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,271.00	3,720,775	4,269.00	3,668,658
TEXTBOOKS	82.06	86,616	82.06	86,616
SALES TAX		1,523,133		1,619,876
SALARY SUPPLEMENT	46.00	48,553	78.00	82,330
VOCATIONAL ED - SOQ	83.00	87,607	83.00	87,607
GIFTED ED - SOQ	36.00	37,998	36.00	37,998
SPECIAL ED - SOQ	398.00	420,093	398.00	420,093
REMEDIAL ED - SOQ	61.00	64,386	61.00	64,386
RETIREMENT	108.00	111,914	108.00	113,995
SOCIAL SECURITY	186.00	195,645	186.00	196,324
GROUP LIFE	10.00	10,350	10.00	10,556
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,626	355.00	28,626
<b>II. MAINTENANCE</b>	15.00	15,833	15.00	15,833
LOTTERY	196.11	206,996	194.98	205,803
AT RISK		67,536		67,504
K-3 PRIMARY CLASS SIZE		104,189		104,166
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,317		25,317
SOL MATERIALS	5.00	5,278	5.00	5,278
SOL REMEDIATION		24,950		24,950
ADDITIONAL TEACHERS		37,768		38,054
SOL TEACHER TRAINING	15.00	30,630	15.00	30,630
DROPOUT PREVENTION		30,456		30,456
TRUANCY		10,338		10,338
SCHOOL HLTH INCENTIVE FUND		2,906		2,906
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		11,672		11,672
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		13,439		13,439
<b>III. VOC ED CATEGORICAL</b>		29,972		29,972
SPEC ED HOMEBOUND		9,439		9,523
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		124,330		131,790
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		13,698		16,104
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,812		40,812
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,238		12,238
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$7,323,210</b>		<b>\$7,413,568</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 063

**DIVISION:** NEW KENT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,402	2,413		0.4219	0.4219
ADJUSTED	2,402	2,413			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,212.00	4,892,023	4,211.00	4,856,644
TEXTBOOKS	82.06	113,950	82.06	114,472
SALES TAX		1,654,981		1,760,098
SALARY SUPPLEMENT	47.00	65,264	80.00	111,596
VOCATIONAL ED - SOQ	32.00	44,435	31.00	43,244
GIFTED ED - SOQ	36.00	49,989	36.00	50,218
SPECIAL ED - SOQ	602.00	835,935	599.00	835,578
REMEDIAL ED - SOQ	48.00	66,653	48.00	66,958
RETIREMENT	113.00	153,889	113.00	157,570
SOCIAL SECURITY	195.00	269,576	195.00	271,913
GROUP LIFE	10.00	13,643	10.00	13,944
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	27,090	355.00	24,422
<b>II. MAINTENANCE</b>	15.00	20,829	15.00	20,924
LOTTERY	196.11	272,318	194.98	271,988
AT RISK		18,147		18,221
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		16,989		16,989
SOL MATERIALS	5.00	6,943	5.00	6,975
SOL REMEDIATION		13,952		13,952
ADDITIONAL TEACHERS		63,359		63,840
SOL TEACHER TRAINING	15.00	36,030	15.00	36,195
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,461		1,467
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,456		17,456
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		15,031		15,031
<b>III. VOC ED CATEGORICAL</b>		1,829		1,829
SPEC ED HOMEBOUND		2,514		2,532
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		16,815		16,815
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$8,862,502</b>	<b>TOTAL</b>	<b>\$8,982,272</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 065

**DIVISION:** NORTHAMPTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,083	2,056		0.3407	0.3407
ADJUSTED	2,083	2,056			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,254.00	4,682,952	4,256.00	4,536,312
TEXTBOOKS	82.06	112,696	82.06	111,236
SALES TAX		1,758,166		1,869,838
SALARY SUPPLEMENT	48.00	65,919	82.00	111,153
VOCATIONAL ED - SOQ	83.00	113,986	83.00	112,508
GIFTED ED - SOQ	37.00	50,813	37.00	50,154
SPECIAL ED - SOQ	550.00	755,327	549.00	744,181
REMEDIAL ED - SOQ	117.00	160,679	117.00	158,596
RETIREMENT	114.00	153,764	114.00	154,699
SOCIAL SECURITY	197.00	269,814	197.00	267,329
GROUP LIFE	10.00	13,543	10.00	13,570
ENROLLMENT LOSS		47,208		41,693
REMEDIAL SUMMER SCHOOL	355.00	49,385	355.00	61,790
<b>II. MAINTENANCE</b>	15.00	20,600	15.00	20,333
LOTTERY	196.11	269,322	194.98	264,299
AT RISK		379,316		374,348
K-3 PRIMARY CLASS SIZE		283,688		283,688
AT RISK FOUR YEAR OLDS		92,566		89,006
EARLY READING INTERVENTION		27,448		27,448
SOL MATERIALS	5.00	6,867	5.00	6,778
SOL REMEDIATION		79,548		79,548
ADDITIONAL TEACHERS		72,259		72,806
SOL TEACHER TRAINING	15.00	31,245	15.00	30,840
DROPOUT PREVENTION		73,412		73,412
TRUANCY		13,186		13,186
SCHOOL HLTH INCENTIVE FUND		8,509		8,394
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,181		33,181
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,142		17,142
<b>III. VOC ED CATEGORICAL</b>		74,552		74,552
SPEC ED HOMEBOUND		3,466		3,494
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		16,209		17,020
ADULT EDUCATION		2,638		2,638
ENGLISH AS A SEC. LANGUAGE		11,648		11,737
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		67,959		68,913
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,436		16,436
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$10,049,309</b>	<b>TOTAL</b>	<b>\$10,036,117</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 066

**DIVISION:** NORTHUMBERLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,503	1,471		0.5972	0.5972
ADJUSTED	1,503	1,471			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,145.00	2,079,240	4,145.00	1,998,489
TEXTBOOKS	82.06	49,681	82.06	48,623
SALES TAX		1,067,970		1,135,803
SALARY SUPPLEMENT	42.00	25,427	72.00	42,661
VOCATIONAL ED - SOQ	49.00	29,665	46.00	27,247
GIFTED ED - SOQ	35.00	21,189	34.00	20,146
SPECIAL ED - SOQ	200.00	121,082	189.00	111,948
REMEDIAL ED - SOQ	63.00	38,141	62.00	36,724
RETIREMENT	97.00	57,820	96.00	57,036
SOCIAL SECURITY	167.00	101,179	165.00	98,043
GROUP LIFE	9.00	5,327	9.00	5,342
ENROLLMENT LOSS		2,075		13,046
REMEDIAL SUMMER SCHOOL	355.00	54,052	355.00	54,052
<b>II. MAINTENANCE</b>	15.00	9,081	15.00	8,888
LOTTERY	196.11	118,727	194.98	115,529
AT RISK		69,886		68,324
K-3 PRIMARY CLASS SIZE		63,501		61,830
AT RISK FOUR YEAR OLDS		4,350		4,350
EARLY READING INTERVENTION		12,823		12,823
SOL MATERIALS	5.00	3,027	5.00	2,963
SOL REMEDIATION		21,871		21,871
ADDITIONAL TEACHERS		29,431		29,654
SOL TEACHER TRAINING	15.00	22,545	15.00	22,065
DROPOUT PREVENTION		20,598		20,598
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,366		2,313
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,096		9,096
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		10,473		10,473
<b>III. VOC ED CATEGORICAL</b>		26,209		26,209
SPEC ED HOMEBOUND		2,410		2,429
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		12,103		12,103
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,090		9,090
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,262,295</b>	<b>TOTAL</b>	<b>\$4,251,628</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 067

DIVISION: NOTTOWAY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,414	2,405		0.2451	0.2451
ADJUSTED	2,414	2,405			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,238.00	6,426,514	4,236.00	6,311,740
TEXTBOOKS	82.06	149,542	82.06	148,985
SALES TAX		1,717,465		1,826,552
SALARY SUPPLEMENT	47.00	85,649	80.00	145,243
VOCATIONAL ED - SOQ	39.00	71,071	39.00	70,806
GIFTED ED - SOQ	36.00	65,604	36.00	65,359
SPECIAL ED - SOQ	509.00	927,565	504.00	915,029
REMEDIAL ED - SOQ	74.00	134,852	74.00	134,350
RETIREMENT	111.00	199,509	110.00	199,923
SOCIAL SECURITY	191.00	349,032	190.00	345,211
GROUP LIFE	10.00	17,904	10.00	18,161
ENROLLMENT LOSS		20,497		16,531
REMEDIAL SUMMER SCHOOL	355.00	68,069	355.00	74,501
<b>II. MAINTENANCE</b>	15.00	27,335	15.00	27,233
LOTTERY	196.11	357,377	194.98	353,993
AT RISK		282,405		281,145
K-3 PRIMARY CLASS SIZE		296,344		296,893
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		36,973		36,973
SOL MATERIALS	5.00	9,112	5.00	9,078
SOL REMEDIATION		72,866		72,866
ADDITIONAL TEACHERS		82,736		83,364
SOL TEACHER TRAINING	15.00	36,210	15.00	36,075
DROPOUT PREVENTION		37,674		37,674
TRUANCY		26,422		26,422
SCHOOL HLTH INCENTIVE FUND		8,273		8,240
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		28,443		28,443
TECHNOLOGY - VPSA		284,000		284,000
TECHNOLOGY RESOURCE ASSTS		19,627		19,627
<b>III. VOC ED CATEGORICAL</b>		21,406		21,406
SPEC ED HOMEBOUND		16,748		16,883
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,334		3,360
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		55,172		55,172
ALTERNATIVE EDUCATION		250,794		254,428
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,234		15,234
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$12,209,618</b>	<b>TOTAL</b>	<b>\$12,248,759</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 068

**DIVISION:** ORANGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,060	4,122		0.4221	0.4221
ADJUSTED	4,060	4,122			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,079.00	8,033,631	4,077.00	8,077,404
TEXTBOOKS	82.06	192,538	82.06	195,478
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	44.00	103,236	76.00	181,040
VOCATIONAL ED - SOQ	70.00	164,239	69.00	164,365
GIFTED ED - SOQ	36.00	84,466	36.00	85,756
SPECIAL ED - SOQ	401.00	940,856	395.00	940,931
REMEDIAL ED - SOQ	75.00	175,971	75.00	178,658
RETIREMENT	107.00	246,935	106.00	252,382
SOCIAL SECURITY	184.00	431,639	183.00	435,574
GROUP LIFE	10.00	23,036	10.00	23,791
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	104,834	355.00	131,094
<b>II. MAINTENANCE</b>	15.00	35,194	15.00	35,732
LOTTERY	196.11	460,128	194.98	464,463
AT RISK		102,881		104,416
K-3 PRIMARY CLASS SIZE		239,022		239,022
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		49,533		49,533
SOL MATERIALS	5.00	11,731	5.00	11,911
SOL REMEDIATION		47,026		48,808
ADDITIONAL TEACHERS		105,562		106,362
SOL TEACHER TRAINING	15.00	60,900	15.00	61,830
DROPOUT PREVENTION		68,659		68,659
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,328		5,410
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		29,085		29,085
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,025		15,025
<b>III. VOC ED CATEGORICAL</b>		34,037		34,037
SPEC ED HOMEBOUND		15,720		15,864
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		66,815		70,824
SPEC ED IN JAILS		12,048		12,650
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,105		5,144
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		78,199		78,199
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$14,861,998</b>	<b>TOTAL</b>	<b>\$15,210,976</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 069

**DIVISION:** PAGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,481	3,457		0.2959	0.2959
ADJUSTED	3,481	3,457			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,057.00	8,202,346	4,059.00	8,028,060
TEXTBOOKS	82.06	201,130	82.06	199,743
SALES TAX		2,473,013		2,630,088
SALARY SUPPLEMENT	44.00	107,843	76.00	184,990
VOCATIONAL ED - SOQ	130.00	318,626	131.00	318,864
GIFTED ED - SOQ	37.00	90,686	37.00	90,061
SPECIAL ED - SOQ	411.00	1,007,350	416.00	1,012,575
REMEDIAL ED - SOQ	62.00	151,960	63.00	153,347
RETIREMENT	109.00	262,614	109.00	265,468
SOCIAL SECURITY	188.00	460,040	189.00	460,102
GROUP LIFE	10.00	24,078	10.00	24,354
ENROLLMENT LOSS		24,738		39,010
REMEDIAL SUMMER SCHOOL	355.00	89,234	355.00	98,233
<b>II. MAINTENANCE</b>	15.00	36,765	15.00	36,511
LOTTERY	196.11	480,660	194.98	474,596
AT RISK		150,653		149,702
K-3 PRIMARY CLASS SIZE		262,998		262,719
AT RISK FOUR YEAR OLDS		144,481		144,481
EARLY READING INTERVENTION		62,074		62,074
SOL MATERIALS	5.00	12,255	5.00	12,170
SOL REMEDIATION		61,637		61,637
ADDITIONAL TEACHERS		102,892		103,672
SOL TEACHER TRAINING	15.00	52,215	15.00	51,855
DROPOUT PREVENTION		51,406		51,406
TRUANCY		24,644		24,644
SCHOOL HLTH INCENTIVE FUND		6,792		6,746
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		38,980		38,980
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		36,613		36,613
<b>III. VOC ED CATEGORICAL</b>		36,591		36,591
SPEC ED HOMEBOUND		16,051		16,186
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		97,014		102,835
SPEC ED IN JAILS		24,120		25,326
ADULT EDUCATION		2,880		2,880
ENGLISH AS A SEC. LANGUAGE		15,549		21,936
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,952		22,952
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$15,401,597</b>	<b>TOTAL</b>	<b>\$15,499,123</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 070

DIVISION: PATRICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,628	2,529		0.2813	0.2813
ADJUSTED	2,628	2,529			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,157.00	6,631,585	4,158.00	6,260,142
TEXTBOOKS	82.06	154,993	82.06	149,154
SALES TAX		1,697,402		1,805,213
SALARY SUPPLEMENT	44.00	83,105	76.00	138,137
VOCATIONAL ED - SOQ	139.00	262,535	137.00	249,010
GIFTED ED - SOQ	36.00	67,995	36.00	65,433
SPECIAL ED - SOQ	356.00	672,393	351.00	637,975
REMEDIAL ED - SOQ	49.00	92,548	48.00	87,244
RETIREMENT	107.00	198,948	107.00	195,117
SOCIAL SECURITY	185.00	349,533	184.00	335,685
GROUP LIFE	10.00	18,544	10.00	18,235
ENROLLMENT LOSS		12,363		171,518
REMEDIAL SUMMER SCHOOL	355.00	111,496	355.00	102,566
<b>II. MAINTENANCE</b>	15.00	28,331	15.00	27,264
LOTTERY	196.11	370,402	194.98	354,394
AT RISK		149,243		143,567
K-3 PRIMARY CLASS SIZE		218,504		217,958
AT RISK FOUR YEAR OLDS		27,167		27,167
EARLY READING INTERVENTION		44,001		44,001
SOL MATERIALS	5.00	9,444	5.00	9,088
SOL REMEDIATION		54,148		54,148
ADDITIONAL TEACHERS		78,769		79,366
SOL TEACHER TRAINING	15.00	39,420	15.00	37,935
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,958		5,730
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		30,890		30,890
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,686		18,686
<b>III. VOC ED CATEGORICAL</b>		31,340		31,340
SPEC ED HOMEBOUND		24,657		24,862
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		9,337		9,803
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		22,220		22,391
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,812,651</b>	<b>TOTAL</b>	<b>\$11,650,715</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 071

**DIVISION:** PITTSYLVANIA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,929	8,890		0.2793	0.2793
ADJUSTED	8,929	8,890			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,024.00	21,176,868	4,023.00	20,757,683
TEXTBOOKS	82.06	528,074	82.06	525,768
SALES TAX		6,546,547		6,962,357
SALARY SUPPLEMENT	46.00	296,016	78.00	499,748
VOCATIONAL ED - SOQ	108.00	694,994	107.00	685,551
GIFTED ED - SOQ	36.00	231,665	36.00	230,653
SPECIAL ED - SOQ	545.00	3,507,146	544.00	3,485,421
REMEDIAL ED - SOQ	72.00	463,329	72.00	461,306
RETIREMENT	115.00	725,862	115.00	737,077
SOCIAL SECURITY	198.00	1,268,897	197.00	1,263,182
GROUP LIFE	10.00	63,306	10.00	64,094
ENROLLMENT LOSS		119,549		63,746
REMEDIAL SUMMER SCHOOL	355.00	76,243	355.00	76,243
<b>II. MAINTENANCE</b>	15.00	96,527	15.00	96,105
LOTTERY	196.11	1,261,993	194.98	1,249,241
AT RISK		395,223		393,385
K-3 PRIMARY CLASS SIZE		714,892		714,892
AT RISK FOUR YEAR OLDS		167,347		163,455
EARLY READING INTERVENTION		121,780		121,780
SOL MATERIALS	5.00	32,176	5.00	32,035
SOL REMEDIATION		158,647		158,647
ADDITIONAL TEACHERS		289,623		291,819
SOL TEACHER TRAINING	15.00	133,935	15.00	133,350
DROPOUT PREVENTION		215,484		215,484
TRUANCY		25,225		25,225
SCHOOL HLTH INCENTIVE FUND		17,909		17,830
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		135,969		135,969
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		74,953		74,953
<b>III. VOC ED CATEGORICAL</b>		81,569		81,569
SPEC ED HOMEBOUND		86,361		87,099
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		42,416		44,537
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		38,197		44,907
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		30,915		30,915
ALTERNATIVE EDUCATION		123,608		125,305
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		65,385		65,385
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$40,602,206</b>	<b>TOTAL</b>	<b>\$40,710,291</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 072

**DIVISION:** POWHATAN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,742	3,867		0.3956	0.3956
ADJUSTED	3,742	3,867			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,112.00	7,822,254	4,112.00	8,039,058
TEXTBOOKS	82.06	185,595	82.06	191,795
SALES TAX		2,444,923		2,600,215
SALARY SUPPLEMENT	43.00	97,252	74.00	172,954
VOCATIONAL ED - SOQ	54.00	122,130	55.00	128,547
GIFTED ED - SOQ	36.00	81,420	36.00	84,140
SPECIAL ED - SOQ	369.00	834,554	378.00	883,467
REMEDIAL ED - SOQ	37.00	83,682	37.00	86,477
RETIREMENT	104.00	231,066	104.00	242,415
SOCIAL SECURITY	179.00	403,827	180.00	419,376
GROUP LIFE	9.00	20,114	9.00	20,978
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	59,648	355.00	74,668
<b>II. MAINTENANCE</b>	15.00	33,925	15.00	35,058
LOTTERY	196.11	443,535	194.98	455,710
AT RISK		23,272		24,018
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		34,043		35,523
SOL MATERIALS	5.00	11,308	5.00	11,686
SOL REMEDIATION		18,232		18,232
ADDITIONAL TEACHERS		110,403		111,240
SOL TEACHER TRAINING	15.00	56,130	15.00	58,005
DROPOUT PREVENTION		35,914		35,914
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,062		2,129
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		27,376		28,938
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,714		15,714
<b>III. VOC ED CATEGORICAL</b>		33,710		33,710
SPEC ED HOMEBOUND		19,166		19,333
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,183		33,183
ALTERNATIVE EDUCATION		111,583		113,151
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,990		11,990
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$13,629,728</b>	<b>TOTAL</b>	<b>\$14,209,341</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 073

DIVISION: PRINCE EDWARD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,624	2,628		0.3108	0.3108
ADJUSTED	2,624	2,628			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,123.00	6,080,990	4,123.00	6,005,003
TEXTBOOKS	82.06	148,404	82.06	148,631
SALES TAX		1,995,493		2,122,238
SALARY SUPPLEMENT	46.00	83,189	78.00	141,275
VOCATIONAL ED - SOQ	79.00	142,868	78.00	141,275
GIFTED ED - SOQ	37.00	66,913	37.00	67,015
SPECIAL ED - SOQ	449.00	811,999	441.00	798,747
REMEDIAL ED - SOQ	90.00	162,761	89.00	161,198
RETIREMENT	108.00	191,886	108.00	195,587
SOCIAL SECURITY	187.00	337,320	186.00	336,995
GROUP LIFE	10.00	17,759	10.00	18,110
ENROLLMENT LOSS		9,731		0
REMEDIAL SUMMER SCHOOL	355.00	124,046	355.00	108,387
<b>II. MAINTENANCE</b>	15.00	27,127	15.00	27,168
LOTTERY	196.11	354,657	194.98	353,151
AT RISK		307,910		308,439
K-3 PRIMARY CLASS SIZE		318,459		317,895
AT RISK FOUR YEAR OLDS		130,259		130,259
EARLY READING INTERVENTION		42,195		42,195
SOL MATERIALS	5.00	9,042	5.00	9,056
SOL REMEDIATION		85,097		85,097
ADDITIONAL TEACHERS		75,536		76,108
SOL TEACHER TRAINING	15.00	39,360	15.00	39,420
DROPOUT PREVENTION		52,815		52,815
TRUANCY		13,784		13,784
SCHOOL HLTH INCENTIVE FUND		8,774		8,789
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		45,092		45,092
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,919		17,919
<b>III. VOC ED CATEGORICAL</b>		31,320		31,320
SPEC ED HOMEBOUND		3,776		3,809
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED TUITION		0		0
SPEC ED IN JAILS		67,981		71,380
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,044		3,067
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,107		40,107
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$12,137,248</b>	<b>TOTAL</b>	<b>\$12,217,369</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 074

DIVISION: PRINCE GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,871	5,904		0.2596	0.2596
ADJUSTED	5,871	5,904			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,139.00	15,261,372	4,140.00	15,193,449
TEXTBOOKS	82.06	356,711	82.06	358,716
SALES TAX		3,687,735		3,921,965
SALARY SUPPLEMENT	42.00	182,569	72.00	314,735
VOCATIONAL ED - SOQ	51.00	221,691	51.00	222,937
GIFTED ED - SOQ	36.00	156,488	36.00	157,368
SPECIAL ED - SOQ	273.00	1,186,701	276.00	1,206,485
REMEDIAL ED - SOQ	46.00	199,957	46.00	201,081
RETIREMENT	99.00	422,768	100.00	436,566
SOCIAL SECURITY	171.00	741,487	172.00	751,155
GROUP LIFE	9.00	38,337	9.00	39,323
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	115,650	355.00	115,650
<b>II. MAINTENANCE</b>	15.00	65,203	15.00	65,570
LOTTERY	196.11	852,468	194.98	852,320
AT RISK		173,914		174,868
K-3 PRIMARY CLASS SIZE		344,026		344,026
AT RISK FOUR YEAR OLDS		211,902		211,902
EARLY READING INTERVENTION		67,087		68,900
SOL MATERIALS	5.00	21,734	5.00	21,857
SOL REMEDIATION		82,584		84,867
ADDITIONAL TEACHERS		189,343		190,779
SOL TEACHER TRAINING	15.00	88,065	15.00	88,560
DROPOUT PREVENTION		41,724		41,724
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		9,272		9,321
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		39,076		39,076
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		19,250		19,250
<b>III. VOC ED CATEGORICAL</b>		30,828		30,828
SPEC ED HOMEBOUND		20,730		20,909
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED TUITION		0		0
SPEC ED IN JAILS		45,321		47,587
ADULT EDUCATION		4,501		4,501
ENGLISH AS A SEC. LANGUAGE		6,540		3,295
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,355		23,355
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,901		21,901
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$25,479,950</b>	<b>TOTAL</b>	<b>\$25,844,090</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 075

**DIVISION:** PRINCE WILLIAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	58,989	61,336		0.3895	0.3895
ADJUSTED	58,396	60,719			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,228.00	129,719,856	4,227.00	134,344,334
TEXTBOOKS	82.06	2,925,543	82.06	3,041,921
SALES TAX		34,416,951		36,602,974
SALARY SUPPLEMENT	44.00	1,568,633	76.00	2,817,240
VOCATIONAL ED - SOQ	37.00	1,332,473	37.00	1,385,488
GIFTED ED - SOQ	40.00	1,426,030	40.00	1,482,758
SPECIAL ED - SOQ	243.00	8,751,107	241.00	9,024,396
REMEDIAL ED - SOQ	62.00	2,232,793	62.00	2,321,629
RETIREMENT	105.00	3,671,583	105.00	3,879,830
SOCIAL SECURITY	181.00	6,423,380	181.00	6,688,089
GROUP LIFE	9.00	316,463	9.00	332,557
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,017,536	355.00	1,111,595
<b>II. MAINTENANCE</b>	15.00	534,761	15.00	556,034
LOTTERY	196.11	6,991,470	194.98	7,227,704
AT RISK		910,431		946,481
K-3 PRIMARY CLASS SIZE		1,981,381		1,981,381
AT RISK FOUR YEAR OLDS		913,186		929,669
EARLY READING INTERVENTION		684,613		712,522
SOL MATERIALS	5.00	178,254	5.00	185,345
SOL REMEDIATION		557,765		577,686
ADDITIONAL TEACHERS		1,557,019		1,617,925
SOL TEACHER TRAINING	15.00	875,940	15.00	910,785
DROPOUT PREVENTION		368,942		368,942
TRUANCY		30,525		30,525
SCHOOL HLTH INCENTIVE FUND		69,510		72,279
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		608,721		632,340
TECHNOLOGY - VPSA		1,974,000		1,974,000
TECHNOLOGY RESOURCE ASSTS		126,984		126,984
<b>III. VOC ED CATEGORICAL</b>		227,728		227,728
SPEC ED HOMEBOUND		203,391		205,115
SPEC ED STATE OP. PROGRAMS		513,200		537,212
SPEC ED TUITION		8,169,956		8,660,153
SPEC ED IN JAILS		72,823		76,464
ADULT EDUCATION		18,900		18,900
ENGLISH AS A SEC. LANGUAGE		1,707,953		2,195,964
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		310,443		310,443
ALTERNATIVE EDUCATION		176,429		179,069
ELECTRONIC CLASSROOM		392,000		392,000
SCHOOL NUTRITION		249,680		249,680
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
<b>TOTAL</b>		<b>\$224,328,505</b>	<b>TOTAL</b>	<b>\$235,056,293</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 077

DIVISION: PULASKI

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,911	4,896		0.3263	0.3263
ADJUSTED	4,911	4,896			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,025.00	10,869,138	4,025.00	10,672,993
TEXTBOOKS	82.06	271,503	82.06	270,673
SALES TAX		3,633,276		3,864,047
SALARY SUPPLEMENT	44.00	145,576	76.00	250,681
VOCATIONAL ED - SOQ	117.00	387,099	118.00	389,215
GIFTED ED - SOQ	36.00	119,107	37.00	122,042
SPECIAL ED - SOQ	408.00	1,349,885	412.00	1,358,955
REMEDIAL ED - SOQ	60.00	198,512	60.00	197,906
RETIREMENT	109.00	354,728	109.00	359,622
SOCIAL SECURITY	188.00	621,526	188.00	620,264
GROUP LIFE	10.00	32,549	10.00	32,993
ENROLLMENT LOSS		44,924		22,890
REMEDIAL SUMMER SCHOOL	355.00	66,966	355.00	51,898
<b>II. MAINTENANCE</b>	15.00	49,628	15.00	49,477
LOTTERY	196.11	648,838	194.98	643,129
AT RISK		188,909		188,436
K-3 PRIMARY CLASS SIZE		381,444		381,444
AT RISK FOUR YEAR OLDS		61,846		61,846
EARLY READING INTERVENTION		74,242		74,242
SOL MATERIALS	5.00	16,543	5.00	16,492
SOL REMEDIATION		79,300		79,300
ADDITIONAL TEACHERS		147,674		148,793
SOL TEACHER TRAINING	15.00	73,665	15.00	73,440
DROPOUT PREVENTION		68,483		68,483
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,827		8,805
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		45,728		45,728
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		17,516		17,516
<b>III. VOC ED CATEGORICAL</b>		44,391		44,391
SPEC ED HOMEBOUND		73,080		73,707
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,164		6,164
ENGLISH AS A SEC. LANGUAGE		8,927		8,995
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,500		34,500
ACADEMIC YEAR GOV'S SCH.		287,286		315,587
VGAP		0		0
<b>TOTAL</b>		<b>\$20,789,497</b>	<b>TOTAL</b>	<b>\$20,932,371</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 078

DIVISION: RAPPAHANNOCK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,031	1,025		0.7170	0.7170
ADJUSTED	1,031	1,025			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,310.00	1,010,951		4,311.00	988,260
TEXTBOOKS	82.06	23,943		82.06	23,804
SALES TAX		871,344			926,688
SALARY SUPPLEMENT	49.00	14,297		84.00	24,366
VOCATIONAL ED - SOQ	87.00	25,384		88.00	25,527
GIFTED ED - SOQ	36.00	10,504		36.00	10,443
SPECIAL ED - SOQ	616.00	179,732		620.00	179,847
REMEDIAL ED - SOQ	43.00	12,546		43.00	12,473
RETIREMENT	117.00	33,597		118.00	34,221
SOCIAL SECURITY	202.00	58,933		203.00	58,890
GROUP LIFE	11.00	3,140		11.00	3,192
ENROLLMENT LOSS		1,472			1,735
REMEDIAL SUMMER SCHOOL	355.00	5,325		355.00	6,631
<b>II. MAINTENANCE</b>	15.00	4,377		15.00	4,351
LOTTERY	196.11	57,220		194.98	56,559
AT RISK		4,957			4,915
K-3 PRIMARY CLASS SIZE		0			0
AT RISK FOUR YEAR OLDS		1,528			1,528
EARLY READING INTERVENTION		4,158			3,465
SOL MATERIALS	5.00	1,459		5.00	1,450
SOL REMEDIATION		3,416			3,416
ADDITIONAL TEACHERS		10,339			10,417
SOL TEACHER TRAINING	15.00	15,465		15.00	15,375
DROPOUT PREVENTION		7,394			7,394
TRUANCY		5,660			5,660
SCHOOL HLTH INCENTIVE FUND		359			356
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		3,580			3,580
TECHNOLOGY - VPSA		102,000			102,000
TECHNOLOGY RESOURCE ASSTS		7,358			7,358
<b>III. VOC ED CATEGORICAL</b>		10,051			10,051
SPEC ED HOMEBOUND		513			518
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		5,967			6,325
SPEC ED IN JAILS		2,494			2,618
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		1,250			2,519
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		59,514			59,514
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		5,328			5,328
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$2,573,414</b>		<b>TOTAL</b>	<b>\$2,618,634</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 079

DIVISION: RICHMOND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,233	1,209		0.3455	0.3455
ADJUSTED	1,233	1,209			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,117.00	2,750,992	4,119.00	2,651,611
TEXTBOOKS	82.06	66,223	82.06	64,934
SALES TAX		873,064		928,517
SALARY SUPPLEMENT	42.00	33,894	72.00	56,973
VOCATIONAL ED - SOQ	63.00	50,841	63.00	49,851
GIFTED ED - SOQ	36.00	29,052	36.00	28,486
SPECIAL ED - SOQ	179.00	144,453	178.00	140,850
REMEDIAL ED - SOQ	71.00	57,297	71.00	56,182
RETIREMENT	98.00	77,867	98.00	77,674
SOCIAL SECURITY	168.00	135,702	168.00	133,157
GROUP LIFE	9.00	7,134	9.00	7,133
ENROLLMENT LOSS		28,111		36,842
REMEDIAL SUMMER SCHOOL	355.00	54,369	355.00	54,369
<b>II. MAINTENANCE</b>	15.00	12,105	15.00	11,869
LOTTERY	196.11	158,260	194.98	154,286
AT RISK		49,957		49,017
K-3 PRIMARY CLASS SIZE		72,392		72,392
AT RISK FOUR YEAR OLDS		35,343		35,343
EARLY READING INTERVENTION		16,028		14,425
SOL MATERIALS	5.00	4,035	5.00	3,956
SOL REMEDIATION		19,745		19,745
ADDITIONAL TEACHERS		23,911		24,092
SOL TEACHER TRAINING	15.00	18,495	15.00	18,135
DROPOUT PREVENTION		4,929		4,929
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,226		2,183
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,294		3,294
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,017		17,017
<b>III. VOC ED CATEGORICAL</b>		17,119		17,119
SPEC ED HOMEBOUND		2,945		2,969
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		9,277		9,741
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,781		5,826
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,738		11,738
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,062		7,062
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,962,518</b>		<b>\$4,933,577</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 080

DIVISION: ROANOKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	13,959	13,998		0.4177	0.4177
ADJUSTED	13,959	13,998			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,956.00	26,346,113	3,956.00	26,066,954
TEXTBOOKS	82.06	667,020	82.06	668,883
SALES TAX		9,976,892		10,610,583
SALARY SUPPLEMENT	43.00	349,518	74.00	603,177
VOCATIONAL ED - SOQ	80.00	650,266	80.00	652,083
GIFTED ED - SOQ	36.00	292,620	36.00	293,437
SPECIAL ED - SOQ	448.00	3,641,490	448.00	3,651,664
REMEDIAL ED - SOQ	27.00	219,465	27.00	220,078
RETIREMENT	109.00	869,960	109.00	888,256
SOCIAL SECURITY	188.00	1,523,699	188.00	1,532,039
GROUP LIFE	10.00	79,825	10.00	81,492
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,028	355.00	70,904
<b>II. MAINTENANCE</b>	15.00	121,925	15.00	122,266
LOTTERY	196.11	1,594,046	194.98	1,589,289
AT RISK		60,524		60,651
K-3 PRIMARY CLASS SIZE		19,755		19,755
AT RISK FOUR YEAR OLDS		103,766		103,766
EARLY READING INTERVENTION		74,152		74,152
SOL MATERIALS	5.00	40,642	5.00	40,755
SOL REMEDIATION		54,410		54,410
ADDITIONAL TEACHERS		340,371		342,951
SOL TEACHER TRAINING	15.00	209,385	15.00	209,970
DROPOUT PREVENTION		111,967		111,967
TRUANCY		11,646		11,646
SCHOOL HLTH INCENTIVE FUND		6,101		6,114
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,978		81,978
TECHNOLOGY - VPSA		830,000		830,000
TECHNOLOGY RESOURCE ASSTS		75,699		75,699
<b>III. VOC ED CATEGORICAL</b>		172,983		172,983
SPEC ED HOMEBOUND		28,180		28,420
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		997,202		1,057,034
SPEC ED IN JAILS		4,778		5,017
ADULT EDUCATION		8,392		8,392
ENGLISH AS A SEC. LANGUAGE		30,862		33,691
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		301,996		301,996
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		73,488		73,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$50,073,860</b>	<b>TOTAL</b>	<b>\$50,771,656</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 081

**DIVISION:** ROCKBRIDGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,805	2,787		0.4271	0.4271
ADJUSTED	2,805	2,787			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,118.00	5,478,942	4,118.00	5,364,156
TEXTBOOKS	82.06	131,871	82.06	131,025
SALES TAX		1,987,467		2,113,703
SALARY SUPPLEMENT	48.00	77,135	82.00	130,927
VOCATIONAL ED - SOQ	144.00	231,406	143.00	228,324
GIFTED ED - SOQ	36.00	57,851	36.00	57,480
SPECIAL ED - SOQ	612.00	983,475	612.00	977,163
REMEDIAL ED - SOQ	37.00	59,458	37.00	59,077
RETIREMENT	121.00	191,398	121.00	193,302
SOCIAL SECURITY	209.00	335,814	209.00	333,884
GROUP LIFE	11.00	17,425	11.00	17,573
ENROLLMENT LOSS		14,940		15,593
REMEDIAL SUMMER SCHOOL	355.00	15,864	355.00	14,643
<b>II. MAINTENANCE</b>	15.00	24,105	15.00	23,950
LOTTERY	196.11	315,146	194.98	311,319
AT RISK		54,247		53,809
K-3 PRIMARY CLASS SIZE		123,745		123,941
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,254		23,851
SOL MATERIALS	5.00	8,035	5.00	7,983
SOL REMEDIATION		32,951		31,261
ADDITIONAL TEACHERS		83,719		63,265
SOL TEACHER TRAINING	15.00	42,075	15.00	41,805
DROPOUT PREVENTION		43,132		43,132
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,108		3,083
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		21,586		21,586
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		14,895		14,895
<b>III. VOC ED CATEGORICAL</b>		59,037		59,037
SPEC ED HOMEBOUND		4,225		4,260
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		4,193		4,402
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,530		2,550
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		1,656		1,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,369		17,369
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
<b>TOTAL</b>		<b>\$10,810,770</b>	<b>TOTAL</b>	<b>\$10,836,722</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 082

**DIVISION:** ROCKINGHAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	10,760	10,810		0.3516	0.3516
ADJUSTED	10,760	10,810			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,912.00	22,055,967	3,913.00	21,857,157
TEXTBOOKS	82.06	572,523	82.06	575,183
SALES TAX		8,077,132		8,590,158
SALARY SUPPLEMENT	42.00	293,025	72.00	504,663
VOCATIONAL ED - SOQ	73.00	509,305	73.00	511,672
GIFTED ED - SOQ	36.00	251,164	36.00	252,331
SPECIAL ED - SOQ	325.00	2,267,455	326.00	2,285,001
REMEDIAL ED - SOQ	54.00	376,746	54.00	378,497
RETIREMENT	103.00	705,048	103.00	721,670
SOCIAL SECURITY	177.00	1,230,278	177.00	1,240,151
GROUP LIFE	9.00	61,512	9.00	63,059
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	328,930	355.00	319,032
<b>II. MAINTENANCE</b>	15.00	104,652	15.00	105,138
LOTTERY	196.11	1,368,217	194.98	1,366,655
AT RISK		191,749		192,683
K-3 PRIMARY CLASS SIZE		402,209		402,209
AT RISK FOUR YEAR OLDS		199,578		203,079
EARLY READING INTERVENTION		144,496		144,496
SOL MATERIALS	5.00	34,884	5.00	35,046
SOL REMEDIATION		109,527		109,527
ADDITIONAL TEACHERS		307,944		310,279
SOL TEACHER TRAINING	15.00	161,400	15.00	162,150
DROPOUT PREVENTION		151,402		151,402
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		12,290		12,347
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		71,792		73,380
TECHNOLOGY - VPSA		596,000		596,000
TECHNOLOGY RESOURCE ASSTS		50,575		50,575
<b>III. VOC ED CATEGORICAL</b>		210,229		210,229
SPEC ED HOMEBOUND		15,853		15,985
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		495,642		525,380
SPEC ED IN JAILS		0		0
ADULT EDUCATION		16,784		16,784
ENGLISH AS A SEC. LANGUAGE		174,691		199,123
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		108,439		108,439
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,950		68,950
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$41,757,820</b>	<b>TOTAL</b>	<b>\$42,389,864</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 083

DIVISION: RUSSELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,079	4,003		0.2548	0.2548
ADJUSTED	4,079	4,003			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,038.00	9,520,110		4,039.00	9,119,472
TEXTBOOKS	82.06	249,439		82.06	244,791
SALES TAX		3,695,761			3,930,500
SALARY SUPPLEMENT	43.00	130,706		74.00	220,745
VOCATIONAL ED - SOQ	104.00	316,126		104.00	310,236
GIFTED ED - SOQ	36.00	109,428		36.00	107,389
SPECIAL ED - SOQ	362.00	1,100,361		363.00	1,082,842
REMEDIAL ED - SOQ	61.00	185,420		61.00	181,965
RETIREMENT	107.00	320,111		107.00	319,690
SOCIAL SECURITY	184.00	559,156		184.00	549,747
GROUP LIFE	10.00	29,884		10.00	29,877
ENROLLMENT LOSS		122,535			121,190
REMEDIAL SUMMER SCHOOL	355.00	104,760		355.00	110,316
<b>II. MAINTENANCE</b>	15.00	45,595		15.00	44,746
LOTTERY	196.11	596,110		194.98	581,632
AT RISK		347,311			340,780
K-3 PRIMARY CLASS SIZE		438,898			438,389
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		58,397			56,573
SOL MATERIALS	5.00	15,198		5.00	14,915
SOL REMEDIATION		101,001			101,001
ADDITIONAL TEACHERS		136,122			137,154
SOL TEACHER TRAINING	15.00	61,185		15.00	60,045
DROPOUT PREVENTION		102,812			102,812
TRUANCY		37,260			37,260
SCHOOL HLTH INCENTIVE FUND		11,981			11,753
ISAEP FUNDING		15,717			15,717
SOL ALGEBRA READINESS		48,756			46,931
TECHNOLOGY - VPSA		414,000			414,000
TECHNOLOGY RESOURCE ASSTS		58,126			58,126
<b>III. VOC ED CATEGORICAL</b>		48,830			48,830
SPEC ED HOMEBOUND		12,995			13,115
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		0			0
SPEC ED IN JAILS		12,972			13,621
ADULT EDUCATION		6,338			6,338
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		11,571			11,571
ALTERNATIVE EDUCATION		558,985			566,645
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		24,888			24,888
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
<b>TOTAL</b>		<b>\$19,608,846</b>		<b>TOTAL</b>	<b>\$19,475,603</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 084

**DIVISION:** SCOTT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,588	3,556		0.2286	0.2286
ADJUSTED	3,588	3,556			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,207.00	9,574,976	4,207.00	9,339,708
TEXTBOOKS	82.06	227,128	82.06	225,102
SALES TAX		2,682,250		2,852,615
SALARY SUPPLEMENT	47.00	130,086	80.00	219,448
VOCATIONAL ED - SOQ	123.00	340,437	123.00	337,401
GIFTED ED - SOQ	36.00	99,640	36.00	98,752
SPECIAL ED - SOQ	475.00	1,314,697	476.00	1,305,715
REMEDIAL ED - SOQ	58.00	160,531	58.00	159,100
RETIREMENT	113.00	309,283	113.00	310,202
SOCIAL SECURITY	195.00	542,710	195.00	535,305
GROUP LIFE	10.00	27,467	10.00	27,451
ENROLLMENT LOSS		74,732		58,822
REMEDIAL SUMMER SCHOOL	355.00	36,969	355.00	36,969
<b>II. MAINTENANCE</b>	15.00	41,517	15.00	41,146
LOTTERY	196.11	542,790	194.98	534,849
AT RISK		281,300		278,686
K-3 PRIMARY CLASS SIZE		362,321		362,125
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,005		51,005
SOL MATERIALS	5.00	13,839	5.00	13,715
SOL REMEDIATION		88,420		86,041
ADDITIONAL TEACHERS		140,908		141,976
SOL TEACHER TRAINING	15.00	53,820	15.00	53,340
DROPOUT PREVENTION		41,900		41,900
TRUANCY		15,428		15,428
SCHOOL HLTH INCENTIVE FUND		9,989		9,897
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		83,418		83,418
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		60,169		60,169
<b>III. VOC ED CATEGORICAL</b>		41,839		41,839
SPEC ED HOMEBOUND		30,054		30,309
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		5,552		5,830
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,360		9,360
ALTERNATIVE EDUCATION		219,429		223,058
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,089,822</b>	<b>TOTAL</b>	<b>\$18,066,541</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,582	5,525		0.3825	0.3825
ADJUSTED	5,582	5,525			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,051.00	11,646,862	4,050.00	11,353,733
TEXTBOOKS	82.06	282,855	82.06	279,967
SALES TAX		3,751,366		3,989,638
SALARY SUPPLEMENT	43.00	148,216	74.00	252,465
VOCATIONAL ED - SOQ	95.00	327,454	94.00	320,670
GIFTED ED - SOQ	36.00	124,088	36.00	122,821
SPECIAL ED - SOQ	300.00	1,034,066	300.00	1,023,414
REMEDIAL ED - SOQ	68.00	234,388	68.00	231,974
RETIREMENT	103.00	348,426	103.00	351,706
SOCIAL SECURITY	177.00	608,026	177.00	604,388
GROUP LIFE	9.00	30,399	9.00	30,731
ENROLLMENT LOSS		0		52,711
REMEDIAL SUMMER SCHOOL	355.00	176,247	355.00	220,309
<b>II. MAINTENANCE</b>	15.00	51,703	15.00	51,175
LOTTERY	196.11	675,969	194.98	665,211
AT RISK		96,282		95,284
K-3 PRIMARY CLASS SIZE		234,312		234,312
AT RISK FOUR YEAR OLDS		123,377		123,377
EARLY READING INTERVENTION		81,659		83,171
SOL MATERIALS	5.00	17,234	5.00	17,058
SOL REMEDIATION		53,973		53,973
ADDITIONAL TEACHERS		135,355		136,381
SOL TEACHER TRAINING	15.00	83,730	15.00	82,875
DROPOUT PREVENTION		52,815		52,815
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,004		5,943
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		48,212		49,724
TECHNOLOGY - VPSA		310,000		310,000
TECHNOLOGY RESOURCE ASSTS		48,165		48,165
<b>III. VOC ED CATEGORICAL</b>		101,292		101,292
SPEC ED HOMEBOUND		8,989		9,062
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		416,314		441,293
SPEC ED IN JAILS		6,444		6,766
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		38,182		41,225
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,200		41,200
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$21,389,062</b>	<b>TOTAL</b>	<b>\$21,530,286</b>

**Attachment B**

**DIV #:** 086

**DIVISION:** SMYTH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,029	4,986		0.2498	0.2498
ADJUSTED	5,029	4,986			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,092.00	12,712,863	4,092.00	12,407,764
TEXTBOOKS	82.06	309,597	82.06	306,950
SALES TAX		3,632,703		3,863,437
SALARY SUPPLEMENT	46.00	173,547	78.00	291,759
VOCATIONAL ED - SOQ	142.00	535,731	141.00	527,410
GIFTED ED - SOQ	36.00	135,819	36.00	134,658
SPECIAL ED - SOQ	406.00	1,531,739	404.00	1,511,161
REMEDIAL ED - SOQ	62.00	233,911	62.00	231,911
RETIREMENT	110.00	407,873	110.00	411,751
SOCIAL SECURITY	190.00	715,737	190.00	711,205
GROUP LIFE	10.00	37,080	10.00	37,432
ENROLLMENT LOSS		83,171		74,919
REMEDIAL SUMMER SCHOOL	355.00	191,218	355.00	191,218
<b>II. MAINTENANCE</b>	15.00	56,591	15.00	56,107
LOTTERY	196.11	739,875	194.98	729,322
AT RISK		308,146		305,459
K-3 PRIMARY CLASS SIZE		471,054		470,916
AT RISK FOUR YEAR OLDS		68,868		68,868
EARLY READING INTERVENTION		66,138		66,138
SOL MATERIALS	5.00	18,864	5.00	18,702
SOL REMEDIATION		108,517		108,517
ADDITIONAL TEACHERS		164,442		165,689
SOL TEACHER TRAINING	15.00	75,435	15.00	74,790
DROPOUT PREVENTION		0		0
TRUANCY		26,257		26,257
SCHOOL HLTH INCENTIVE FUND		12,234		12,127
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		52,758		50,921
TECHNOLOGY - VPSA		414,000		414,000
TECHNOLOGY RESOURCE ASSTS		58,516		58,516
<b>III. VOC ED CATEGORICAL</b>		89,537		89,537
SPEC ED HOMEBOUND		33,872		34,162
SPEC ED STATE OP. PROGRAMS		714,100		747,397
SPEC ED TUITION		257,838		273,308
SPEC ED IN JAILS		54,139		56,846
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		9,940		13,356
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,363		33,363
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$24,605,643</b>	<b>TOTAL</b>	<b>\$24,646,043</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 087

DIVISION: SOUTHAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,719	2,702		0.2919	0.2919
ADJUSTED	2,719	2,702			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,441.00	6,785,828	4,440.00	6,618,379
TEXTBOOKS	82.06	157,994	82.06	157,006
SALES TAX		2,491,930		2,650,207
SALARY SUPPLEMENT	49.00	94,341	84.00	160,716
VOCATIONAL ED - SOQ	71.00	136,698	69.00	132,017
GIFTED ED - SOQ	36.00	69,312	36.00	68,878
SPECIAL ED - SOQ	499.00	960,737	486.00	929,857
REMEDIAL ED - SOQ	132.00	254,143	131.00	250,640
RETIREMENT	111.00	209,376	110.00	210,732
SOCIAL SECURITY	191.00	365,942	190.00	363,876
GROUP LIFE	10.00	18,917	10.00	19,142
ENROLLMENT LOSS		61,152		29,143
REMEDIAL SUMMER SCHOOL	355.00	83,205	355.00	51,281
<b>II. MAINTENANCE</b>	15.00	28,880	15.00	28,699
LOTTERY	196.11	377,575	194.98	373,053
AT RISK		204,753		203,332
K-3 PRIMARY CLASS SIZE		258,598		258,835
AT RISK FOUR YEAR OLDS		84,122		80,299
EARLY READING INTERVENTION		36,415		36,415
SOL MATERIALS	5.00	9,627	5.00	9,566
SOL REMEDIATION		66,163		66,163
ADDITIONAL TEACHERS		103,476		104,261
SOL TEACHER TRAINING	15.00	40,785	15.00	40,530
DROPOUT PREVENTION		44,892		44,892
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,916		6,870
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,499		44,499
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,411		18,411
<b>III. VOC ED CATEGORICAL</b>		19,054		19,054
SPEC ED HOMEBOUND		1,975		1,991
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		264,230		280,083
SPEC ED IN JAILS		33,641		35,323
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,523		40,523
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$13,615,603</b>	<b>TOTAL</b>	<b>\$13,576,166</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 088

DIVISION: SPOTSYLVANIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	21,085	22,181		0.3548	0.3548
ADJUSTED	21,085	22,181			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,997.00	46,924,102	3,995.00	49,248,642
TEXTBOOKS	82.06	1,116,364	82.06	1,174,392
SALES TAX		11,548,751		12,282,280
SALARY SUPPLEMENT	42.00	571,370	72.00	1,030,405
VOCATIONAL ED - SOQ	54.00	734,618	54.00	772,804
GIFTED ED - SOQ	36.00	489,746	36.00	515,203
SPECIAL ED - SOQ	362.00	4,924,663	361.00	5,166,336
REMEDIAL ED - SOQ	49.00	666,598	49.00	701,248
RETIREMENT	104.00	1,382,281	104.00	1,482,235
SOCIAL SECURITY	179.00	2,414,514	179.00	2,551,153
GROUP LIFE	9.00	119,610	9.00	128,270
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	163,539	355.00	204,538
<b>II. MAINTENANCE</b>	15.00	204,061	15.00	214,668
LOTTERY	196.11	2,667,889	194.98	2,790,394
AT RISK		234,993		247,124
K-3 PRIMARY CLASS SIZE		191,833		191,833
AT RISK FOUR YEAR OLDS		216,013		222,981
EARLY READING INTERVENTION		278,085		292,306
SOL MATERIALS	5.00	68,020	5.00	71,556
SOL REMEDIATION		159,501		167,284
ADDITIONAL TEACHERS		565,706		593,745
SOL TEACHER TRAINING	15.00	316,275	15.00	332,715
DROPOUT PREVENTION		170,415		170,415
TRUANCY		22,582		22,582
SCHOOL HLTH INCENTIVE FUND		17,726		18,651
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		178,595		186,668
TECHNOLOGY - VPSA		804,000		804,000
TECHNOLOGY RESOURCE ASSTS		83,876		83,876
<b>III. VOC ED CATEGORICAL</b>		124,543		124,543
SPEC ED HOMEBOUND		51,679		52,117
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,640		4,640
ENGLISH AS A SEC. LANGUAGE		88,339		100,506
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		201,785		201,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		87,449		87,449
ACADEMIC YEAR GOV'S SCH.		583,090		583,428
VGAP		0		0
<b>TOTAL</b>		<b>\$79,059,084</b>	<b>TOTAL</b>	<b>\$83,535,021</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 089

DIVISION: STAFFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	23,540	24,717		0.3296	0.3296
ADJUSTED	23,540	24,717			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,893.00	52,359,287	3,891.00	54,821,428
TEXTBOOKS	82.06	1,295,025	82.06	1,359,776
SALES TAX		13,539,658		14,399,641
SALARY SUPPLEMENT	40.00	631,249	68.00	1,126,779
VOCATIONAL ED - SOQ	42.00	662,811	42.00	695,952
GIFTED ED - SOQ	36.00	568,124	36.00	596,530
SPECIAL ED - SOQ	245.00	3,866,398	243.00	4,026,577
REMEDIAL ED - SOQ	42.00	662,811	42.00	695,952
RETIREMENT	97.00	1,497,323	97.00	1,600,939
SOCIAL SECURITY	168.00	2,629,527	168.00	2,772,760
GROUP LIFE	9.00	138,750	9.00	148,541
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	459,801	355.00	574,275
<b>II. MAINTENANCE</b>	15.00	236,718	15.00	248,554
LOTTERY	196.11	3,094,854	194.98	3,230,873
AT RISK		218,776		229,610
K-3 PRIMARY CLASS SIZE		483,278		483,278
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		270,888		284,021
SOL MATERIALS	5.00	78,906	5.00	82,851
SOL REMEDIATION		161,776		169,866
ADDITIONAL TEACHERS		636,785		666,290
SOL TEACHER TRAINING	15.00	353,100	15.00	370,755
DROPOUT PREVENTION		130,452		130,452
TRUANCY		13,408		13,408
SCHOOL HLTH INCENTIVE FUND		18,162		19,072
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		138,243		144,991
TECHNOLOGY - VPSA		674,000		674,000
TECHNOLOGY RESOURCE ASSTS		69,722		69,722
<b>III. VOC ED CATEGORICAL</b>		126,627		126,627
SPEC ED HOMEBOUND		73,797		74,420
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		97,234		103,069
SPEC ED IN JAILS		55,655		58,437
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		68,102		74,594
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,294		50,294
ALTERNATIVE EDUCATION		172,432		174,859
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		99,488		99,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$85,664,896</b>	<b>TOTAL</b>	<b>\$90,430,116</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 090

**DIVISION:** SURRY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,155	1,135		0.8000	0.8000
ADJUSTED	1,155	1,135			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,339.00	848,448	4,346.00	822,908
TEXTBOOKS	82.06	18,956	82.06	18,628
SALES TAX		769,305		818,168
SALARY SUPPLEMENT	51.00	11,781	88.00	19,976
VOCATIONAL ED - SOQ	147.00	33,957	149.00	33,823
GIFTED ED - SOQ	36.00	8,316	36.00	8,172
SPECIAL ED - SOQ	753.00	173,943	761.00	172,747
REMEDIAL ED - SOQ	46.00	10,626	46.00	10,442
RETIREMENT	127.00	28,806	127.00	28,872
SOCIAL SECURITY	219.00	50,416	219.00	49,786
GROUP LIFE	11.00	2,505	11.00	2,501
ENROLLMENT LOSS		3,749		4,350
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	3,465	15.00	3,405
LOTTERY	196.11	45,301	194.98	44,260
AT RISK		32,000		31,475
K-3 PRIMARY CLASS SIZE		35,471		35,404
AT RISK FOUR YEAR OLDS		17,280		17,280
EARLY READING INTERVENTION		5,877		5,877
SOL MATERIALS	5.00	1,155	5.00	1,135
SOL REMEDIATION		9,062		9,062
ADDITIONAL TEACHERS		7,307		7,362
SOL TEACHER TRAINING	15.00	17,325	15.00	17,025
DROPOUT PREVENTION		17,253		17,253
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		973		956
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		5,033		4,516
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
<b>III. VOC ED CATEGORICAL</b>		1,000		1,000
SPEC ED HOMEBOUND		3,324		3,352
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		48,832		48,832
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$2,362,773</b>	<b>TOTAL</b>	<b>\$2,389,875</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 091

DIVISION: SUSSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,374	1,341		0.3003	0.3003
ADJUSTED	1,374	1,341			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,200.00	3,282,949	4,203.00	3,140,839
TEXTBOOKS	82.06	78,893	82.06	76,998
SALES TAX		1,078,862		1,147,387
SALARY SUPPLEMENT	47.00	45,185	80.00	75,064
VOCATIONAL ED - SOQ	78.00	74,988	81.00	76,002
GIFTED ED - SOQ	36.00	34,610	36.00	33,779
SPECIAL ED - SOQ	452.00	434,547	468.00	439,123
REMEDIAL ED - SOQ	116.00	111,521	117.00	109,781
RETIREMENT	109.00	103,115	110.00	103,345
SOCIAL SECURITY	188.00	180,742	190.00	178,482
GROUP LIFE	10.00	9,447	10.00	9,402
ENROLLMENT LOSS		51,841		54,100
REMEDIAL SUMMER SCHOOL	355.00	89,670	355.00	112,025
<b>II. MAINTENANCE</b>	15.00	14,421	15.00	14,074
LOTTERY	196.11	188,538	194.98	182,949
AT RISK		223,311		218,150
K-3 PRIMARY CLASS SIZE		163,505		163,384
AT RISK FOUR YEAR OLDS		52,897		52,897
EARLY READING INTERVENTION		15,421		15,421
SOL MATERIALS	5.00	4,807	5.00	4,691
SOL REMEDIATION		48,401		48,401
ADDITIONAL TEACHERS		51,124		51,512
SOL TEACHER TRAINING	15.00	20,610	15.00	20,115
DROPOUT PREVENTION		49,998		49,998
TRUANCY		13,994		13,994
SCHOOL HLTH INCENTIVE FUND		5,464		5,334
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,992		13,992
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		18,192		18,192
<b>III. VOC ED CATEGORICAL</b>		16,352		16,352
SPEC ED HOMEBOUND		9,672		9,762
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		39,980		41,980
ADULT EDUCATION		2,290		2,290
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,855		3,855
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,305		11,305
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$6,732,359</b>	<b>TOTAL</b>	<b>\$6,702,834</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,773	6,605		0.2678	0.2678
ADJUSTED	6,773	6,605			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,056.00	16,916,091	4,059.00	16,228,524
TEXTBOOKS	82.06	406,957	82.06	396,863
SALES TAX		4,368,186		4,645,635
SALARY SUPPLEMENT	46.00	228,123	78.00	377,222
VOCATIONAL ED - SOQ	140.00	694,287	140.00	677,065
GIFTED ED - SOQ	36.00	178,531	36.00	174,103
SPECIAL ED - SOQ	471.00	2,335,779	473.00	2,287,514
REMEDIAL ED - SOQ	53.00	262,837	53.00	256,318
RETIREMENT	113.00	549,738	113.00	547,647
SOCIAL SECURITY	195.00	962,745	195.00	945,054
GROUP LIFE	10.00	48,812	10.00	48,465
ENROLLMENT LOSS		293,765		288,943
REMEDIAL SUMMER SCHOOL	355.00	228,479	355.00	243,035
<b>II. MAINTENANCE</b>	15.00	74,388	15.00	72,543
LOTTERY	196.11	972,547	194.98	942,959
AT RISK		698,324		681,702
K-3 PRIMARY CLASS SIZE		763,315		763,315
AT RISK FOUR YEAR OLDS		217,463		213,510
EARLY READING INTERVENTION		102,206		100,413
SOL MATERIALS	5.00	24,796	5.00	24,181
SOL REMEDIATION		189,842		185,326
ADDITIONAL TEACHERS		213,996		215,618
SOL TEACHER TRAINING	15.00	101,595	15.00	99,075
DROPOUT PREVENTION		108,270		108,270
TRUANCY		102,508		102,508
SCHOOL HLTH INCENTIVE FUND		21,879		21,342
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		90,135		88,342
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		76,149		76,149
<b>III. VOC ED CATEGORICAL</b>		105,325		105,325
SPEC ED HOMEBOUND		46,648		47,041
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		8,934		9,381
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,234		3,259
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$31,957,826</b>	<b>TOTAL</b>	<b>\$31,538,589</b>

**Attachment B**

**DIV #:** 093

**DIVISION:** WARREN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,086	5,162		0.3781	0.3781
ADJUSTED	5,086	5,162			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,941.00	10,262,111	3,941.00	10,308,441
TEXTBOOKS	82.06	259,558	82.06	263,437
SALES TAX		3,542,702		3,767,720
SALARY SUPPLEMENT	43.00	136,008	74.00	237,558
VOCATIONAL ED - SOQ	46.00	145,497	46.00	147,671
GIFTED ED - SOQ	36.00	113,867	36.00	115,569
SPECIAL ED - SOQ	407.00	1,287,334	407.00	1,306,571
REMEDIAL ED - SOQ	77.00	243,550	77.00	247,189
RETIREMENT	105.00	324,396	105.00	336,662
SOCIAL SECURITY	181.00	567,489	181.00	580,342
GROUP LIFE	9.00	27,864	9.00	28,857
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	67,336	355.00	84,115
<b>II. MAINTENANCE</b>	15.00	47,445	15.00	48,154
LOTTERY	196.11	620,293	194.98	625,934
AT RISK		83,523		84,782
K-3 PRIMARY CLASS SIZE		134,744		134,294
AT RISK FOUR YEAR OLDS		114,181		117,539
EARLY READING INTERVENTION		73,103		73,103
SOL MATERIALS	5.00	15,815	5.00	16,051
SOL REMEDIATION		48,774		48,774
ADDITIONAL TEACHERS		159,039		160,245
SOL TEACHER TRAINING	15.00	76,290	15.00	77,430
DROPOUT PREVENTION		76,933		76,933
TRUANCY		21,767		21,767
SCHOOL HLTH INCENTIVE FUND		5,414		5,496
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		59,384		59,384
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		16,169		16,169
<b>III. VOC ED CATEGORICAL</b>		15,442		15,442
SPEC ED HOMEBOUND		21,085		21,263
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		20,065		21,068
ADULT EDUCATION		2,125		2,125
ENGLISH AS A SEC. LANGUAGE		13,734		19,375
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,854		22,854
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,899,608</b>	<b>TOTAL</b>	<b>\$19,366,031</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 094

DIVISION: WASHINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,056	6,953		0.3484	0.3484
ADJUSTED	7,056	6,953			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,003.00	14,648,319		4,004.00	14,145,608
TEXTBOOKS	82.06	377,292		82.06	371,784
SALES TAX		5,764,630			6,130,776
SALARY SUPPLEMENT	42.00	193,103		72.00	326,201
VOCATIONAL ED - SOQ	113.00	519,539		113.00	511,955
GIFTED ED - SOQ	36.00	165,517		36.00	163,101
SPECIAL ED - SOQ	240.00	1,103,446		241.00	1,091,869
REMEDIAL ED - SOQ	58.00	266,666		58.00	262,773
RETIREMENT	102.00	461,153		102.00	462,689
SOCIAL SECURITY	175.00	804,330		175.00	793,830
GROUP LIFE	9.00	40,633		9.00	40,825
ENROLLMENT LOSS		154,039			146,651
REMEDIAL SUMMER SCHOOL	355.00	9,715		355.00	694
<b>II. MAINTENANCE</b>	15.00	68,965		15.00	67,959
LOTTERY	196.11	901,653		194.98	883,371
AT RISK		304,148			299,852
K-3 PRIMARY CLASS SIZE		553,271			553,271
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		47,871			46,275
SOL MATERIALS	5.00	22,988		5.00	22,653
SOL REMEDIATION		121,948			119,939
ADDITIONAL TEACHERS		190,439			167,898
SOL TEACHER TRAINING	15.00	105,840		15.00	104,295
DROPOUT PREVENTION		128,692			128,692
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		13,391			13,199
ISAEP FUNDING		23,576			23,576
SOL ALGEBRA READINESS		59,028			59,028
TECHNOLOGY - VPSA		518,000			518,000
TECHNOLOGY RESOURCE ASSTS		67,766			67,766
<b>III. VOC ED CATEGORICAL</b>		109,360			109,360
SPEC ED HOMEBOUND		58,649			59,150
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED TUITION		211,420			224,105
SPEC ED IN JAILS		10,224			10,736
ADULT EDUCATION		4,200			4,200
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		73,061			73,061
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		44,416			44,416
ACADEMIC YEAR GOV'S SCH.		401,374			435,321
VGAP		82,000			82,000
<b>TOTAL</b>		<b>\$28,630,662</b>		<b>TOTAL</b>	<b>\$28,566,878</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 095

**DIVISION:** WESTMORELAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,916	1,871		0.3719	0.3719
ADJUSTED	1,916	1,871			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,254.00	4,221,442	4,256.00	4,046,519
TEXTBOOKS	82.06	98,756	82.06	96,436
SALES TAX		1,429,692		1,520,501
SALARY SUPPLEMENT	43.00	51,748	74.00	86,963
VOCATIONAL ED - SOQ	22.00	26,476	22.00	25,854
GIFTED ED - SOQ	37.00	44,527	37.00	43,481
SPECIAL ED - SOQ	228.00	274,384	231.00	271,465
REMEDIAL ED - SOQ	90.00	108,310	90.00	105,766
RETIREMENT	98.00	116,096	98.00	115,398
SOCIAL SECURITY	168.00	202,403	168.00	197,825
GROUP LIFE	9.00	10,627	9.00	10,598
ENROLLMENT LOSS		50,559		43,801
REMEDIAL SUMMER SCHOOL	355.00	44,372	355.00	45,933
<b>II. MAINTENANCE</b>	15.00	18,052	15.00	17,628
LOTTERY	196.11	236,007	194.98	229,136
AT RISK		185,405		181,037
K-3 PRIMARY CLASS SIZE		169,053		168,864
AT RISK FOUR YEAR OLDS		40,701		40,701
EARLY READING INTERVENTION		23,072		21,534
SOL MATERIALS	5.00	6,017	5.00	5,876
SOL REMEDIATION		49,257		47,405
ADDITIONAL TEACHERS		45,893		46,241
SOL TEACHER TRAINING	15.00	28,740	15.00	28,065
DROPOUT PREVENTION		27,288		27,288
TRUANCY		12,562		12,562
SCHOOL HLTH INCENTIVE FUND		5,434		5,303
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		23,750		22,127
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		16,331		16,331
<b>III. VOC ED CATEGORICAL</b>		15,784		15,784
SPEC ED HOMEBOUND		5,164		5,211
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		33,290		41,932
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		108,444		109,829
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,338		13,338
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$7,930,835</b>	<b>TOTAL</b>	<b>\$7,854,591</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 096

**DIVISION:** WISE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	6,693	6,548		0.2146	0.2146
ADJUSTED	6,693	6,548			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT ENTITLEMENT</b>		<b>PER PUPIL AMT ENTITLEMENT</b>	
<b>I. BASIC AID</b>	3,981.00	17,308,331	3,982.00	16,630,272
TEXTBOOKS	82.06	431,369	82.06	422,024
SALES TAX		4,607,233		4,899,865
SALARY SUPPLEMENT	43.00	226,037	74.00	380,567
VOCATIONAL ED - SOQ	138.00	725,422	139.00	714,849
GIFTED ED - SOQ	36.00	189,241	36.00	185,141
SPECIAL ED - SOQ	351.00	1,845,095	353.00	1,815,408
REMEDIAL ED - SOQ	62.00	325,914	62.00	318,854
RETIREMENT	107.00	553,703	107.00	551,295
SOCIAL SECURITY	184.00	967,278	184.00	948,021
GROUP LIFE	10.00	51,731	10.00	51,523
ENROLLMENT LOSS		284,201		257,810
REMEDIAL SUMMER SCHOOL	355.00	95,355	355.00	76,396
<b>II. MAINTENANCE</b>	15.00	78,850	15.00	77,142
LOTTERY	196.11	1,030,888	194.98	1,002,743
AT RISK		556,864		544,817
K-3 PRIMARY CLASS SIZE		697,861		697,733
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		76,935		75,011
SOL MATERIALS	5.00	26,283	5.00	25,714
SOL REMEDIATION		175,311		172,995
ADDITIONAL TEACHERS		200,851		202,374
SOL TEACHER TRAINING	15.00	100,395	15.00	98,220
DROPOUT PREVENTION		139,255		139,255
TRUANCY		39,270		39,270
SCHOOL HLTH INCENTIVE FUND		20,024		19,586
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		71,149		69,120
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		122,522		122,522
<b>III. VOC ED CATEGORICAL</b>		129,666		129,666
SPEC ED HOMEBOUND		60,382		60,895
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		4,798		5,038
ADULT EDUCATION		8,813		8,813
ENGLISH AS A SEC. LANGUAGE		6,938		10,487
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,207		14,207
ALTERNATIVE EDUCATION		206,230		209,059
ELECTRONIC CLASSROOM		453,300		453,300
SCHOOL NUTRITION		37,212		37,212
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$32,384,489</b>	<b>TOTAL</b>	<b>\$31,982,779</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 097

**DIVISION:** WYTHE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,293	4,271		0.3125	0.3125
ADJUSTED	4,293	4,271			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,018.00	9,775,604	4,018.00	9,582,510
TEXTBOOKS	82.06	242,198	82.06	240,957
SALES TAX		3,030,214		3,222,681
SALARY SUPPLEMENT	44.00	129,863	76.00	223,160
VOCATIONAL ED - SOQ	130.00	383,687	130.00	381,721
GIFTED ED - SOQ	36.00	106,252	36.00	105,707
SPECIAL ED - SOQ	395.00	1,165,818	394.00	1,156,907
REMEDIAL ED - SOQ	86.00	253,824	86.00	252,523
RETIREMENT	109.00	315,841	109.00	320,196
SOCIAL SECURITY	188.00	553,166	188.00	552,264
GROUP LIFE	10.00	28,981	10.00	29,376
ENROLLMENT LOSS		11,157		34,558
REMEDIAL SUMMER SCHOOL	355.00	37,342	355.00	46,616
<b>II. MAINTENANCE</b>	15.00	44,272	15.00	44,045
LOTTERY	196.11	578,806	194.98	572,522
AT RISK		175,147		174,330
K-3 PRIMARY CLASS SIZE		319,577		318,723
AT RISK FOUR YEAR OLDS		40,838		40,838
EARLY READING INTERVENTION		82,497		82,497
SOL MATERIALS	5.00	14,757	5.00	14,682
SOL REMEDIATION		70,509		70,509
ADDITIONAL TEACHERS		125,582		126,534
SOL TEACHER TRAINING	15.00	64,395	15.00	64,065
DROPOUT PREVENTION		84,503		84,503
TRUANCY		13,750		13,750
SCHOOL HLTH INCENTIVE FUND		8,061		8,023
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		58,820		58,820
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		53,625		53,625
<b>III. VOC ED CATEGORICAL</b>		55,668		55,668
SPEC ED HOMEBOUND		26,082		26,303
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		62,339		66,080
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		43,213		43,213
ALTERNATIVE EDUCATION		78,737		79,844
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		26,059		26,059
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,438,902</b>	<b>TOTAL</b>	<b>\$18,551,526</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 098

**DIVISION:** YORK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,115	12,269		0.3792	0.3792
ADJUSTED	12,009	12,162			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,959.00	24,841,731	3,959.00	24,920,934
TEXTBOOKS	82.06	611,781	82.06	619,576
SALES TAX		7,527,956		8,006,100
SALARY SUPPLEMENT	41.00	305,663	70.00	528,512
VOCATIONAL ED - SOQ	40.00	300,840	40.00	304,664
GIFTED ED - SOQ	36.00	268,387	36.00	271,806
SPECIAL ED - SOQ	322.00	2,421,759	321.00	2,444,927
REMEDIAL ED - SOQ	33.00	248,193	33.00	251,348
RETIREMENT	100.00	730,476	100.00	754,226
SOCIAL SECURITY	172.00	1,275,639	172.00	1,297,268
GROUP LIFE	9.00	65,730	9.00	67,880
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,272	355.00	87,272
<b>II. MAINTENANCE</b>	15.00	111,828	15.00	113,253
LOTTERY	196.11	1,462,037	194.98	1,472,132
AT RISK		70,928		71,872
K-3 PRIMARY CLASS SIZE		154,202		153,983
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		97,298		98,818
SOL MATERIALS	5.00	37,276	5.00	37,751
SOL REMEDIATION		61,837		61,837
ADDITIONAL TEACHERS		294,836		297,071
SOL TEACHER TRAINING	15.00	180,135	15.00	182,430
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,634		6,722
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		73,381		73,381
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		80,704		80,704
<b>III. VOC ED CATEGORICAL</b>		32,799		32,799
SPEC ED HOMEBOUND		20,674		20,852
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		254,243		269,497
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		24,677		24,867
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,913		75,913
ALTERNATIVE EDUCATION		119,743		121,554
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$42,481,585</b>	<b>TOTAL</b>	<b>\$43,386,963</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 101

DIVISION: ALEXANDRIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	11,275	11,418		0.8000	0.8000
ADJUSTED	11,275	11,418			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,221.00	8,022,280	4,220.00	8,045,692
TEXTBOOKS	82.06	185,048	82.06	187,395
SALES TAX		7,480,376		7,955,498
SALARY SUPPLEMENT	49.00	110,495	84.00	191,822
VOCATIONAL ED - SOQ	62.00	139,810	61.00	139,300
GIFTED ED - SOQ	39.00	87,945	39.00	89,060
SPECIAL ED - SOQ	556.00	1,253,780	549.00	1,253,696
REMEDIAL ED - SOQ	86.00	193,930	85.00	194,106
RETIREMENT	120.00	266,213	120.00	273,746
SOCIAL SECURITY	207.00	466,647	206.00	470,119
GROUP LIFE	11.00	24,423	11.00	25,093
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	240,903	355.00	301,111
<b>II. MAINTENANCE</b>	15.00	33,825	15.00	34,254
LOTTERY	196.11	442,228	194.98	445,256
AT RISK		324,899		328,930
K-3 PRIMARY CLASS SIZE		485,747		485,249
AT RISK FOUR YEAR OLDS		289,440		289,440
EARLY READING INTERVENTION		99,500		100,576
SOL MATERIALS	5.00	11,275	5.00	11,418
SOL REMEDIATION		80,726		82,002
ADDITIONAL TEACHERS		127,520		136,524
SOL TEACHER TRAINING	15.00	169,125	15.00	171,270
DROPOUT PREVENTION		168,439		168,439
TRUANCY		4,000		4,000
SCHOOL HLTH INCENTIVE FUND		11,919		12,069
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		31,459		31,459
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
<b>III. VOC ED CATEGORICAL</b>		64,307		64,307
SPEC ED HOMEBOUND		30,423		30,683
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		63,349		63,349
ENGLISH AS A SEC. LANGUAGE		234,422		277,066
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,836		56,836
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$22,411,822</b>	<b>TOTAL</b>	<b>\$23,160,714</b>

**Attachment B**

**DIV #:** 102

**DIVISION:** BRISTOL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,297	2,241		0.3748	0.3748
ADJUSTED	2,297	2,241			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,933.00	4,733,848	3,967.00	4,585,714
TEXTBOOKS	82.06	117,847	82.06	114,974
SALES TAX		1,462,368		1,555,251
SALARY SUPPLEMENT	48.00	68,932	82.00	114,888
VOCATIONAL ED - SOQ	167.00	239,826	170.00	238,182
GIFTED ED - SOQ	38.00	54,571	39.00	54,642
SPECIAL ED - SOQ	653.00	937,763	662.00	927,510
REMEDIAL ED - SOQ	60.00	86,165	61.00	85,465
RETIREMENT	123.00	173,012	125.00	175,260
SOCIAL SECURITY	213.00	303,938	216.00	302,902
GROUP LIFE	11.00	15,467	11.00	15,443
ENROLLMENT LOSS		7,420		51,559
REMEDIAL SUMMER SCHOOL	355.00	64,142	355.00	64,142
<b>II. MAINTENANCE</b>	15.00	21,541	15.00	21,016
LOTTERY	196.11	281,631	194.98	273,181
AT RISK		151,301		148,808
K-3 PRIMARY CLASS SIZE		244,063		243,798
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,311		15,311
SOL MATERIALS	5.00	7,180	5.00	7,005
SOL REMEDIATION		49,031		49,031
ADDITIONAL TEACHERS		68,521		69,041
SOL TEACHER TRAINING	15.00	34,455	15.00	33,615
DROPOUT PREVENTION		32,569		32,569
TRUANCY		21,882		21,882
SCHOOL HLTH INCENTIVE FUND		5,491		5,354
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,025		22,025
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		16,255		16,255
<b>III. VOC ED CATEGORICAL</b>		29,728		29,728
SPEC ED HOMEBOUND		17,749		17,900
SPEC ED STATE OP. PROGRAMS		481,400		503,811
SPEC ED TUITION		99,914		105,909
SPEC ED IN JAILS		16,168		16,976
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,284		11,130
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,562		45,562
ALTERNATIVE EDUCATION		78,831		79,641
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,530		14,530
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$10,268,579</b>	<b>TOTAL</b>	<b>\$10,309,869</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 103

**DIVISION:** BUENA VISTA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,121	1,125		0.2373	0.2373
ADJUSTED	1,121	1,125			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,019.00	2,889,667	4,019.00	2,867,215
TEXTBOOKS	82.06	70,161	82.06	70,412
SALES TAX		716,566		762,079
SALARY SUPPLEMENT	47.00	40,184	80.00	68,643
VOCATIONAL ED - SOQ	112.00	95,759	112.00	96,100
GIFTED ED - SOQ	36.00	30,780	36.00	30,889
SPECIAL ED - SOQ	609.00	520,687	607.00	520,829
REMEDIAL ED - SOQ	51.00	43,604	51.00	43,760
RETIREMENT	119.00	99,963	119.00	102,077
SOCIAL SECURITY	206.00	175,613	205.00	175,917
GROUP LIFE	11.00	9,249	11.00	9,436
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	92,058	355.00	83,664
<b>II. MAINTENANCE</b>	15.00	12,825	15.00	12,871
LOTTERY	196.11	167,671	194.98	167,300
AT RISK		38,395		38,556
K-3 PRIMARY CLASS SIZE		83,294		82,474
AT RISK FOUR YEAR OLDS		32,949		32,949
EARLY READING INTERVENTION		13,074		13,074
SOL MATERIALS	5.00	4,275	5.00	4,290
SOL REMEDIATION		16,055		16,055
ADDITIONAL TEACHERS		27,864		28,075
SOL TEACHER TRAINING	15.00	16,815	15.00	16,875
DROPOUT PREVENTION		28,696		28,696
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,985		1,994
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,193		19,193
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,830		19,830
<b>III. VOC ED CATEGORICAL</b>		9,475		9,475
SPEC ED HOMEBOUND		4,566		4,608
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,441		3,441
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,486		6,486
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$5,453,039</b>	<b>TOTAL</b>	<b>\$5,499,122</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 104

**DIVISION:** CHARLOTTESVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,124	4,081		0.5710	0.5710
ADJUSTED	4,124	4,081			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,052.00	5,440,418	4,052.00	5,255,892
TEXTBOOKS	82.06	145,182	82.06	143,669
SALES TAX		4,028,821		4,284,715
SALARY SUPPLEMENT	46.00	81,383	78.00	136,558
VOCATIONAL ED - SOQ	37.00	65,460	37.00	64,778
GIFTED ED - SOQ	37.00	65,460	37.00	64,778
SPECIAL ED - SOQ	518.00	916,444	519.00	908,639
REMEDIAL ED - SOQ	103.00	182,227	103.00	180,327
RETIREMENT	109.00	190,346	109.00	190,999
SOCIAL SECURITY	188.00	333,756	188.00	329,429
GROUP LIFE	10.00	17,466	10.00	17,523
ENROLLMENT LOSS		17,807		16,615
REMEDIAL SUMMER SCHOOL	355.00	64,268	355.00	49,039
<b>II. MAINTENANCE</b>	15.00	26,538	15.00	26,261
LOTTERY	196.11	346,957	194.98	341,361
AT RISK		217,644		215,390
K-3 PRIMARY CLASS SIZE		307,826		307,686
AT RISK FOUR YEAR OLDS		132,046		129,730
EARLY READING INTERVENTION		46,225		45,175
SOL MATERIALS	5.00	8,846	5.00	8,754
SOL REMEDIATION		60,735		60,735
ADDITIONAL TEACHERS		94,036		94,749
SOL TEACHER TRAINING	15.00	61,860	15.00	61,215
DROPOUT PREVENTION		69,011		69,011
TRUANCY		8,580		8,580
SCHOOL HLTH INCENTIVE FUND		7,249		7,174
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		40,964		40,964
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		11,154		11,154
<b>III. VOC ED CATEGORICAL</b>		38,768		38,768
SPEC ED HOMEBOUND		20,484		20,655
SPEC ED STATE OP. PROGRAMS		1,953,700		2,044,625
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		9,595		9,595
ENGLISH AS A SEC. LANGUAGE		28,421		34,368
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		157,128		157,128
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,948		24,948
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$15,599,469</b>	<b>TOTAL</b>	<b>\$15,778,703</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 106

**DIVISION:** COLONIAL HEIGHTS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,747	2,761		0.4755	0.4755
ADJUSTED	2,747	2,761			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,839.00	4,554,657	3,838.00	4,519,371
TEXTBOOKS	82.06	118,234	82.06	118,836
SALES TAX		1,861,925		1,980,187
SALARY SUPPLEMENT	42.00	60,514	72.00	104,266
VOCATIONAL ED - SOQ	75.00	108,060	76.00	110,059
GIFTED ED - SOQ	36.00	51,869	36.00	52,133
SPECIAL ED - SOQ	412.00	593,610	413.00	598,084
REMEDIAL ED - SOQ	26.00	37,461	26.00	37,652
RETIREMENT	108.00	152,705	108.00	156,333
SOCIAL SECURITY	186.00	266,947	186.00	269,241
GROUP LIFE	10.00	14,133	10.00	14,476
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	35,005	355.00	43,384
<b>II. MAINTENANCE</b>	15.00	21,612	15.00	21,722
LOTTERY	196.11	282,556	194.98	282,359
AT RISK		27,792		27,862
K-3 PRIMARY CLASS SIZE		38,126		37,999
AT RISK FOUR YEAR OLDS		36,820		36,820
EARLY READING INTERVENTION		29,542		29,542
SOL MATERIALS	5.00	7,204	5.00	7,241
SOL REMEDIATION		18,988		18,988
ADDITIONAL TEACHERS		57,485		57,921
SOL TEACHER TRAINING	15.00	41,205	15.00	41,415
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,065		2,071
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		15,838		15,838
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		13,637		13,637
<b>III. VOC ED CATEGORICAL</b>		58,247		58,247
SPEC ED HOMEBOUND		6,080		6,131
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,075		3,075
ENGLISH AS A SEC. LANGUAGE		11,583		11,672
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,977		51,977
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,908		9,908
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$8,776,718</b>		<b>\$8,926,306</b>

**Attachment B**

**DIV #:** 107

**DIVISION:** COVINGTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	942	950		0.3407	0.3407
ADJUSTED	929	937			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,938.00	2,058,227	3,933.00	2,053,440
TEXTBOOKS	82.06	50,262	82.06	50,694
SALES TAX		536,565		570,645
SALARY SUPPLEMENT	49.00	30,012	84.00	51,892
VOCATIONAL ED - SOQ	113.00	70,180	112.00	70,150
GIFTED ED - SOQ	36.00	22,050	36.00	22,240
SPECIAL ED - SOQ	822.00	510,512	821.00	514,221
REMEDIAL ED - SOQ	75.00	46,580	75.00	46,975
RETIREMENT	125.00	75,426	125.00	77,165
SOCIAL SECURITY	216.00	132,431	216.00	133,342
GROUP LIFE	11.00	6,639	11.00	6,790
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	12,873	355.00	10,064
<b>II. MAINTENANCE</b>	15.00	9,187	15.00	9,266
LOTTERY	196.11	120,115	194.98	120,452
AT RISK		42,422		42,696
K-3 PRIMARY CLASS SIZE		85,634		85,424
AT RISK FOUR YEAR OLDS		42,723		42,723
EARLY READING INTERVENTION		19,375		19,375
SOL MATERIALS	5.00	3,062	5.00	3,089
SOL REMEDIATION		15,908		15,908
ADDITIONAL TEACHERS		24,086		24,269
SOL TEACHER TRAINING	15.00	13,935	15.00	14,055
DROPOUT PREVENTION		17,605		17,605
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,860		1,875
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		16,591		16,591
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,142		17,142
<b>III. VOC ED CATEGORICAL</b>		11,390		11,390
SPEC ED HOMEBOUND		6,659		6,713
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		5,985		6,284
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,722		4,722
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,146,016</b>	<b>TOTAL</b>	<b>\$4,203,057</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 108

**DIVISION:** DANVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,225	7,105		0.2927	0.2927
ADJUSTED	7,225	7,105			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,792.00	15,155,156	3,793.00	14,570,111
TEXTBOOKS	82.06	419,352	82.06	412,387
SALES TAX		5,970,428		6,349,645
SALARY SUPPLEMENT	42.00	214,630	72.00	361,826
VOCATIONAL ED - SOQ	48.00	245,292	48.00	241,218
GIFTED ED - SOQ	37.00	189,079	37.00	185,939
SPECIAL ED - SOQ	387.00	1,977,664	389.00	1,954,868
REMEDIAL ED - SOQ	121.00	618,339	122.00	613,095
RETIREMENT	104.00	522,300	105.00	527,981
SOCIAL SECURITY	180.00	918,150	180.00	905,839
GROUP LIFE	9.00	45,158	9.00	45,292
ENROLLMENT LOSS		230,570		172,284
REMEDIAL SUMMER SCHOOL	355.00	231,757	355.00	289,760
<b>II. MAINTENANCE</b>	15.00	76,654	15.00	75,380
LOTTERY	196.11	1,002,170	194.98	979,846
AT RISK		1,030,590		1,013,756
K-3 PRIMARY CLASS SIZE		1,137,504		1,138,504
AT RISK FOUR YEAR OLDS		160,416		156,596
EARLY READING INTERVENTION		168,014		166,282
SOL MATERIALS	5.00	25,551	5.00	25,127
SOL REMEDIATION		269,013		262,563
ADDITIONAL TEACHERS		232,558		234,321
SOL TEACHER TRAINING	15.00	108,375	15.00	106,575
DROPOUT PREVENTION		156,507		156,507
TRUANCY		74,267		74,267
SCHOOL HLTH INCENTIVE FUND		28,437		27,966
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		110,160		108,428
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		18,390		18,390
<b>III. VOC ED CATEGORICAL</b>		44,928		44,928
SPEC ED HOMEBOUND		90,802		91,572
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED TUITION		0		0
SPEC ED IN JAILS		39,173		41,131
ADULT EDUCATION		20,442		20,442
ENGLISH AS A SEC. LANGUAGE		12,496		12,592
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,626		8,626
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		50,929		50,929
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
<b>TOTAL</b>		<b>\$32,839,152</b>	<b>TOTAL</b>	<b>\$32,710,664</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 109

**DIVISION:** FALLS CHURCH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,808	1,850		0.8000	0.8000
ADJUSTED	1,808	1,850			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,241.00	1,308,487	4,239.00	1,329,076
TEXTBOOKS	82.06	29,673	82.06	30,363
SALES TAX		1,125,295		1,196,769
SALARY SUPPLEMENT	48.00	17,357	82.00	30,340
VOCATIONAL ED - SOQ	24.00	8,678	24.00	8,880
GIFTED ED - SOQ	40.00	14,464	40.00	14,800
SPECIAL ED - SOQ	588.00	212,621	593.00	219,410
REMEDIAL ED - SOQ	17.00	6,147	16.00	5,920
RETIREMENT	120.00	42,646	121.00	44,655
SOCIAL SECURITY	208.00	75,007	208.00	76,815
GROUP LIFE	11.00	3,910	11.00	4,062
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	12,141	355.00	9,869
<b>II. MAINTENANCE</b>	15.00	5,424	15.00	5,550
LOTTERY	196.11	70,913	194.98	72,143
AT RISK		2,723		2,791
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		4,320		4,320
EARLY READING INTERVENTION		2,689		3,227
SOL MATERIALS	5.00	1,808	5.00	1,850
SOL REMEDIATION		2,612		2,612
ADDITIONAL TEACHERS		15,940		16,062
SOL TEACHER TRAINING	15.00	27,120	15.00	27,750
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		315		323
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		2,211		2,211
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
<b>III. VOC ED CATEGORICAL</b>		2,326		2,326
SPEC ED HOMEBOUND		2,169		2,185
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,637		1,637
ENGLISH AS A SEC. LANGUAGE		8,682		8,749
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,992		5,992
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,180,367</b>		<b>\$3,297,747</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 110

DIVISION: FREDERICKSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,328	2,264		0.7011	0.7011
ADJUSTED	2,328	2,264			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,973.00	2,208,382	3,973.00	2,097,054
TEXTBOOKS	82.06	57,101	82.06	55,532
SALES TAX		1,860,779		1,978,968
SALARY SUPPLEMENT	47.00	32,704	80.00	54,137
VOCATIONAL ED - SOQ	61.00	42,446	61.00	41,270
GIFTED ED - SOQ	36.00	25,050	36.00	24,362
SPECIAL ED - SOQ	629.00	437,683	626.00	423,527
REMEDIAL ED - SOQ	102.00	70,976	102.00	69,009
RETIREMENT	115.00	78,690	115.00	78,004
SOCIAL SECURITY	199.00	138,207	198.00	134,362
GROUP LIFE	10.00	6,859	10.00	6,783
ENROLLMENT LOSS		0		17,779
REMEDIAL SUMMER SCHOOL	355.00	51,994	355.00	51,994
<b>II. MAINTENANCE</b>	15.00	10,438	15.00	10,151
LOTTERY	196.11	136,461	194.98	131,945
AT RISK		90,677		88,185
K-3 PRIMARY CLASS SIZE		126,860		126,860
AT RISK FOUR YEAR OLDS		56,492		56,492
EARLY READING INTERVENTION		20,495		21,227
SOL MATERIALS	5.00	3,479	5.00	3,384
SOL REMEDIATION		25,205		25,205
ADDITIONAL TEACHERS		32,759		33,008
SOL TEACHER TRAINING	15.00	34,920	15.00	33,960
DROPOUT PREVENTION		24,119		24,119
TRUANCY		5,978		5,978
SCHOOL HLTH INCENTIVE FUND		2,975		2,893
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		12,034		12,034
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		7,771		7,771
<b>III. VOC ED CATEGORICAL</b>		7,371		7,371
SPEC ED HOMEBOUND		3,598		3,625
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		14,522		17,294
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,098		4,098
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,419		13,419
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
<b>TOTAL</b>		<b>\$5,978,157</b>	<b>TOTAL</b>	<b>\$5,998,618</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 111

DIVISION: GALAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,270	1,267		0.3378	0.3378
ADJUSTED	1,270	1,267			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,880.00	2,846,627	3,881.00	2,813,308
TEXTBOOKS	82.06	69,013	82.06	68,850
SALES TAX		628,858		668,801
SALARY SUPPLEMENT	41.00	34,481	70.00	58,731
VOCATIONAL ED - SOQ	70.00	58,870	74.00	62,087
GIFTED ED - SOQ	37.00	31,117	38.00	31,882
SPECIAL ED - SOQ	281.00	236,319	296.00	248,346
REMEDIAL ED - SOQ	42.00	35,322	42.00	35,238
RETIREMENT	101.00	83,652	102.00	85,525
SOCIAL SECURITY	175.00	147,265	176.00	147,624
GROUP LIFE	9.00	7,432	9.00	7,553
ENROLLMENT LOSS		3,137		4,662
REMEDIAL SUMMER SCHOOL	355.00	45,136	355.00	45,136
<b>II. MAINTENANCE</b>	15.00	12,615	15.00	12,585
LOTTERY	196.11	164,927	194.98	163,590
AT RISK		86,060		85,887
K-3 PRIMARY CLASS SIZE		144,003		144,317
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		19,460		19,460
SOL MATERIALS	5.00	4,205	5.00	4,195
SOL REMEDIATION		25,921		25,921
ADDITIONAL TEACHERS		48,384		48,751
SOL TEACHER TRAINING	15.00	19,050	15.00	19,005
DROPOUT PREVENTION		9,683		9,683
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,187		3,179
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,996		19,996
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,217		17,217
<b>III. VOC ED CATEGORICAL</b>		2,823		2,823
SPEC ED HOMEBOUND		12,443		12,550
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		22,000		23,320
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,768		3,768
ENGLISH AS A SEC. LANGUAGE		40,946		44,209
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,361		9,361
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$5,029,137</b>	<b>TOTAL</b>	<b>\$5,083,418</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 112

DIVISION: HAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	22,884	22,710		0.2613	0.2613
ADJUSTED	22,647	22,475			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,027.00	54,115,539	4,028.00	52,778,677
TEXTBOOKS	82.06	1,372,829	82.06	1,362,403
SALES TAX		17,941,666		19,081,247
SALARY SUPPLEMENT	43.00	719,362	74.00	1,228,569
VOCATIONAL ED - SOQ	62.00	1,048,073	62.00	1,040,104
GIFTED ED - SOQ	36.00	602,256	36.00	597,682
SPECIAL ED - SOQ	405.00	6,846,286	407.00	6,827,782
REMEDIAL ED - SOQ	66.00	1,115,691	66.00	1,107,208
RETIREMENT	105.00	1,722,377	105.00	1,744,352
SOCIAL SECURITY	181.00	3,015,081	181.00	3,006,929
GROUP LIFE	9.00	147,593	9.00	149,516
ENROLLMENT LOSS		272,699		282,699
REMEDIAL SUMMER SCHOOL	355.00	425,613	355.00	514,774
<b>II. MAINTENANCE</b>	15.00	250,940	15.00	249,034
LOTTERY	196.11	3,280,791	194.98	3,237,113
AT RISK		1,249,642		1,240,486
K-3 PRIMARY CLASS SIZE		1,788,381		1,789,455
AT RISK FOUR YEAR OLDS		921,454		917,465
EARLY READING INTERVENTION		416,071		414,262
SOL MATERIALS	5.00	83,647	5.00	83,011
SOL REMEDIATION		470,203		465,648
ADDITIONAL TEACHERS		782,621		761,363
SOL TEACHER TRAINING	15.00	339,705	15.00	337,125
DROPOUT PREVENTION		385,899		385,899
TRUANCY		25,855		25,855
SCHOOL HLTH INCENTIVE FUND		52,274		51,878
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		213,619		209,902
TECHNOLOGY - VPSA		1,038,000		1,038,000
TECHNOLOGY RESOURCE ASSTS		96,031		96,031
<b>III. VOC ED CATEGORICAL</b>		121,110		121,110
SPEC ED HOMEBOUND		82,560		83,259
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED TUITION		698,755		740,681
SPEC ED IN JAILS		47,331		49,698
ADULT EDUCATION		21,194		21,194
ENGLISH AS A SEC. LANGUAGE		97,878		108,495
READING RECOVERY		0		0
AVID		124,148		124,148
FOSTER CARE		285,656		285,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		129,718		129,718
ACADEMIC YEAR GOV'S SCH.		217,877		218,002
VGAP		55,000		55,000
<b>TOTAL</b>		<b>\$102,790,060</b>	<b>TOTAL</b>	<b>\$103,136,466</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 113

DIVISION: HARRISONBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,936	3,988		0.5286	0.5286
ADJUSTED	3,936	3,988			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,999.00	6,271,383	3,998.00	6,294,583
TEXTBOOKS	82.06	152,259	82.06	154,270
SALES TAX		2,436,324		2,591,070
SALARY SUPPLEMENT	43.00	79,784	74.00	139,116
VOCATIONAL ED - SOQ	63.00	116,892	63.00	118,436
GIFTED ED - SOQ	36.00	66,795	36.00	67,678
SPECIAL ED - SOQ	419.00	777,425	418.00	785,816
REMEDIAL ED - SOQ	48.00	89,061	48.00	90,237
RETIREMENT	106.00	192,824	106.00	199,058
SOCIAL SECURITY	183.00	337,764	183.00	343,655
GROUP LIFE	10.00	18,161	10.00	18,779
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	95,388	355.00	119,318
<b>II. MAINTENANCE</b>	15.00	27,831	15.00	28,199
LOTTERY	196.11	363,868	194.98	366,551
AT RISK		178,300		180,595
K-3 PRIMARY CLASS SIZE		259,716		259,716
AT RISK FOUR YEAR OLDS		122,187		122,187
EARLY READING INTERVENTION		63,493		64,647
SOL MATERIALS	5.00	9,277	5.00	9,400
SOL REMEDIATION		61,112		61,112
ADDITIONAL TEACHERS		86,108		86,761
SOL TEACHER TRAINING	15.00	59,040	15.00	59,820
DROPOUT PREVENTION		29,576		29,576
TRUANCY		9,428		9,428
SCHOOL HLTH INCENTIVE FUND		6,677		6,764
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		21,352		21,352
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		12,256		12,256
<b>III. VOC ED CATEGORICAL</b>		35,314		35,314
SPEC ED HOMEBOUND		7,117		7,177
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		43,325		45,492
ADULT EDUCATION		4,205		4,205
ENGLISH AS A SEC. LANGUAGE		218,613		262,257
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		58,478		58,478
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,492		22,492
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$12,573,684</b>	<b>TOTAL</b>	<b>\$12,915,653</b>

**Attachment B**

**DIV #:** 114

**DIVISION:** HOPEWELL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,949	3,895		0.2496	0.2496
ADJUSTED	3,949	3,895			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,000.00	9,930,463	4,001.00	9,649,168
TEXTBOOKS	82.06	243,174	82.06	239,849
SALES TAX		2,562,440		2,725,196
SALARY SUPPLEMENT	44.00	130,387	76.00	222,133
VOCATIONAL ED - SOQ	97.00	287,443	99.00	289,358
GIFTED ED - SOQ	36.00	106,680	36.00	105,221
SPECIAL ED - SOQ	404.00	1,197,185	412.00	1,204,197
REMEDIAL ED - SOQ	102.00	302,260	102.00	298,126
RETIREMENT	107.00	310,490	107.00	313,102
SOCIAL SECURITY	184.00	541,908	185.00	541,098
GROUP LIFE	10.00	28,857	10.00	29,261
ENROLLMENT LOSS		22,887		93,631
REMEDIAL SUMMER SCHOOL	355.00	138,524	355.00	86,577
<b>II. MAINTENANCE</b>	15.00	44,450	15.00	43,842
LOTTERY	196.11	581,139	194.98	569,889
AT RISK		463,449		457,293
K-3 PRIMARY CLASS SIZE		564,836		565,853
AT RISK FOUR YEAR OLDS		68,887		68,887
EARLY READING INTERVENTION		88,207		88,207
SOL MATERIALS	5.00	14,817	5.00	14,614
SOL REMEDIATION		122,027		122,027
ADDITIONAL TEACHERS		137,072		138,111
SOL TEACHER TRAINING	15.00	59,235	15.00	58,425
DROPOUT PREVENTION		47,357		47,357
TRUANCY		15,008		15,008
SCHOOL HLTH INCENTIVE FUND		13,952		13,764
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		28,274		28,274
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		19,510		19,510
<b>III. VOC ED CATEGORICAL</b>		10,603		10,603
SPEC ED HOMEBOUND		19,748		19,913
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,684		6,684
ENGLISH AS A SEC. LANGUAGE		19,886		23,379
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,814		31,814
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,998		24,998
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$18,406,367</b>	<b>TOTAL</b>	<b>\$18,387,085</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 115

DIVISION: LYNCHBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,850	8,758		0.3833	0.3833
ADJUSTED	8,850	8,758			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,932.00	17,019,776		3,931.00	16,509,260
TEXTBOOKS	82.06	447,873		82.06	443,217
SALES TAX		7,200,055			7,657,373
SALARY SUPPLEMENT	44.00	240,143		76.00	410,480
VOCATIONAL ED - SOQ	58.00	316,552		58.00	313,261
GIFTED ED - SOQ	37.00	201,938		36.00	194,438
SPECIAL ED - SOQ	523.00	2,854,427		518.00	2,797,748
REMEDIAL ED - SOQ	80.00	436,624		80.00	432,085
RETIREMENT	111.00	596,735		111.00	600,043
SOCIAL SECURITY	192.00	1,048,384		191.00	1,032,960
GROUP LIFE	10.00	53,670		10.00	54,058
ENROLLMENT LOSS		88,266			78,039
REMEDIAL SUMMER SCHOOL	355.00	119,973		355.00	59,549
<b>II. MAINTENANCE</b>	15.00	81,867		15.00	81,016
LOTTERY	196.11	1,070,328		194.98	1,053,098
AT RISK		669,114			661,986
K-3 PRIMARY CLASS SIZE		871,415			869,884
AT RISK FOUR YEAR OLDS		229,782			223,122
EARLY READING INTERVENTION		98,165			98,165
SOL MATERIALS	5.00	27,289		5.00	27,005
SOL REMEDIATION		204,790			202,887
ADDITIONAL TEACHERS		247,829			249,708
SOL TEACHER TRAINING	15.00	132,750		15.00	131,370
DROPOUT PREVENTION		125,347			125,347
TRUANCY		64,754			64,754
SCHOOL HLTH INCENTIVE FUND		22,697			22,461
ISAEP FUNDING		23,576			23,576
SOL ALGEBRA READINESS		94,705			94,705
TECHNOLOGY - VPSA		674,000			674,000
TECHNOLOGY RESOURCE ASSTS		32,068			32,068
<b>III. VOC ED CATEGORICAL</b>		37,329			37,329
SPEC ED HOMEBOUND		45,070			45,454
SPEC ED STATE OP. PROGRAMS		416,520			435,954
SPEC ED TUITION		286,740			303,944
SPEC ED IN JAILS		97,037			101,889
ADULT EDUCATION		19,175			19,175
ENGLISH AS A SEC. LANGUAGE		21,790			27,447
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		108,648			108,648
ALTERNATIVE EDUCATION		176,567			179,044
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		44,564			44,564
ACADEMIC YEAR GOV'S SCH.		203,300			203,419
VGAP		0			0
<b>TOTAL</b>		<b>\$36,751,632</b>		<b>TOTAL</b>	<b>\$36,724,529</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 116

**DIVISION:** MARTINSVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,622	2,566		0.2990	0.2990
ADJUSTED	2,622	2,566			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,871.00	5,702,480	3,872.00	5,462,602
TEXTBOOKS	82.06	150,830	82.06	147,609
SALES TAX		2,014,984		2,142,967
SALARY SUPPLEMENT	44.00	80,873	76.00	136,706
VOCATIONAL ED - SOQ	109.00	200,344	109.00	196,065
GIFTED ED - SOQ	36.00	66,169	36.00	64,756
SPECIAL ED - SOQ	501.00	920,849	505.00	908,377
REMEDIAL ED - SOQ	73.00	134,176	74.00	133,109
RETIREMENT	113.00	203,693	113.00	203,630
SOCIAL SECURITY	195.00	356,651	195.00	351,397
GROUP LIFE	10.00	18,045	10.00	18,021
ENROLLMENT LOSS		30,450		83,457
REMEDIAL SUMMER SCHOOL	355.00	9,208	355.00	1,493
<b>II. MAINTENANCE</b>	15.00	27,570	15.00	26,981
LOTTERY	196.11	360,454	194.98	350,723
AT RISK		224,676		219,809
K-3 PRIMARY CLASS SIZE		369,834		369,603
AT RISK FOUR YEAR OLDS		68,137		68,137
EARLY READING INTERVENTION		39,484		39,484
SOL MATERIALS	5.00	9,190	5.00	8,994
SOL REMEDIATION		69,827		67,759
ADDITIONAL TEACHERS		76,829		77,411
SOL TEACHER TRAINING	15.00	39,330	15.00	38,490
DROPOUT PREVENTION		33,625		33,625
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,698		7,529
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		31,657		31,657
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,226		18,226
<b>III. VOC ED CATEGORICAL</b>		4,640		4,640
SPEC ED HOMEBOUND		43,678		44,054
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		73,987		78,426
SPEC ED IN JAILS		10,738		11,275
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,192		6,240
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,948		33,948
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,268		16,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,676,456</b>	<b>TOTAL</b>	<b>\$11,625,185</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 117

**DIVISION:** NEWPORT NEWS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	31,163	30,957		0.2675	0.2675
ADJUSTED	31,163	30,957			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,942.00	71,927,180	3,943.00	70,208,157
TEXTBOOKS	82.06	1,873,202	82.06	1,860,819
SALES TAX		24,650,443		26,216,138
SALARY SUPPLEMENT	41.00	935,903	70.00	1,587,320
VOCATIONAL ED - SOQ	28.00	639,153	28.00	634,928
GIFTED ED - SOQ	36.00	821,768	36.00	816,336
SPECIAL ED - SOQ	287.00	6,551,320	289.00	6,553,365
REMEDIAL ED - SOQ	89.00	2,031,594	89.00	2,018,164
RETIREMENT	99.00	2,216,361	99.00	2,246,169
SOCIAL SECURITY	171.00	3,888,445	171.00	3,879,746
GROUP LIFE	9.00	201,487	9.00	204,197
ENROLLMENT LOSS		289,192		327,046
REMEDIAL SUMMER SCHOOL	355.00	1,316,050	355.00	1,564,906
<b>II. MAINTENANCE</b>	15.00	342,403	15.00	340,140
LOTTERY	196.11	4,476,583	194.98	4,421,367
AT RISK		2,767,819		2,750,394
K-3 PRIMARY CLASS SIZE		4,428,301		4,429,798
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		548,909		545,321
SOL MATERIALS	5.00	114,134	5.00	113,380
SOL REMEDIATION		818,888		814,469
ADDITIONAL TEACHERS		1,016,896		1,024,606
SOL TEACHER TRAINING	15.00	467,445	15.00	464,355
DROPOUT PREVENTION		387,835		387,835
TRUANCY		36,625		36,625
SCHOOL HLTH INCENTIVE FUND		94,216		93,599
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		355,404		351,717
TECHNOLOGY - VPSA		1,298,000		1,298,000
TECHNOLOGY RESOURCE ASSTS		95,225		95,225
<b>III. VOC ED CATEGORICAL</b>		249,771		249,771
SPEC ED HOMEBOUND		248,008		250,116
SPEC ED STATE OP. PROGRAMS		856,500		896,520
SPEC ED TUITION		1,889,073		2,002,417
SPEC ED IN JAILS		0		0
ADULT EDUCATION		28,077		28,077
ENGLISH AS A SEC. LANGUAGE		74,410		78,243
READING RECOVERY		141,581		141,581
AVID		167,761		167,761
FOSTER CARE		134,312		134,312
ALTERNATIVE EDUCATION		580,306		588,215
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		180,288		180,288
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		450,000		450,000
<b>TOTAL</b>		<b>\$139,638,020</b>	<b>TOTAL</b>	<b>\$140,498,574</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 118

DIVISION: NORFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	34,289	33,955		0.2655	0.2655
ADJUSTED	34,289	33,955			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,868.00	77,441,816	3,868.00	75,224,189
TEXTBOOKS	82.06	2,066,733	82.06	2,046,601
SALES TAX		27,195,112		28,922,434
SALARY SUPPLEMENT	43.00	1,082,967	74.00	1,845,556
VOCATIONAL ED - SOQ	58.00	1,460,746	58.00	1,446,517
GIFTED ED - SOQ	37.00	931,855	37.00	922,778
SPECIAL ED - SOQ	446.00	11,232,631	446.00	11,123,217
REMEDIAL ED - SOQ	93.00	2,342,230	93.00	2,319,415
RETIREMENT	107.00	2,641,639	107.00	2,670,762
SOCIAL SECURITY	185.00	4,634,670	185.00	4,617,672
GROUP LIFE	10.00	245,495	10.00	249,604
ENROLLMENT LOSS		580,337		517,867
REMEDIAL SUMMER SCHOOL	355.00	1,427,071	355.00	1,251,327
<b>II. MAINTENANCE</b>	15.00	377,779	15.00	374,099
LOTTERY	196.11	4,939,083	194.98	4,862,791
AT RISK		4,741,153		4,694,965
K-3 PRIMARY CLASS SIZE		6,377,291		6,378,033
AT RISK FOUR YEAR OLDS		2,946,961		2,911,264
EARLY READING INTERVENTION		881,371		872,378
SOL MATERIALS	5.00	125,926	5.00	124,700
SOL REMEDIATION		1,166,835		1,158,071
ADDITIONAL TEACHERS		1,288,007		1,297,773
SOL TEACHER TRAINING	15.00	514,335	15.00	509,325
DROPOUT PREVENTION		570,046		570,046
TRUANCY		115,684		115,684
SCHOOL HLTH INCENTIVE FUND		133,588		132,287
ISAEP FUNDING		62,869		62,869
SOL ALGEBRA READINESS		473,971		470,274
TECHNOLOGY - VPSA		1,636,000		1,636,000
TECHNOLOGY RESOURCE ASSTS		114,582		114,582
<b>III. VOC ED CATEGORICAL</b>		196,484		196,484
SPEC ED HOMEBOUND		143,136		144,355
SPEC ED STATE OP. PROGRAMS		2,570,700		2,690,440
SPEC ED TUITION		2,597,470		2,753,318
SPEC ED IN JAILS		150,762		158,300
ADULT EDUCATION		49,557		49,557
ENGLISH AS A SEC. LANGUAGE		19,464		19,614
READING RECOVERY		0		0
AVID		122,415		122,415
FOSTER CARE		729,185		729,185
ALTERNATIVE EDUCATION		384,684		389,976
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		242,403		242,403
ACADEMIC YEAR GOV'S SCH.		810,456		810,924
VGAP		0		0
<b>TOTAL</b>		<b>\$167,765,499</b>	<b>TOTAL</b>	<b>\$167,750,050</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 119

DIVISION: NORTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	713	701		0.3435	0.3435
ADJUSTED	713	701			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,981.00	1,466,782	3,987.00	1,412,986
TEXTBOOKS	82.06	38,412	82.06	37,765
SALES TAX		604,208		642,585
SALARY SUPPLEMENT	44.00	20,596	76.00	34,976
VOCATIONAL ED - SOQ	79.00	36,979	80.00	36,817
GIFTED ED - SOQ	36.00	16,851	36.00	16,567
SPECIAL ED - SOQ	449.00	210,170	452.00	208,013
REMEDIAL ED - SOQ	65.00	30,425	65.00	29,913
RETIREMENT	110.00	50,462	111.00	51,117
SOCIAL SECURITY	190.00	88,484	191.00	87,985
GROUP LIFE	10.00	4,566	10.00	4,609
ENROLLMENT LOSS		18,719		16,934
REMEDIAL SUMMER SCHOOL	355.00	15,149	355.00	15,615
<b>II. MAINTENANCE</b>	15.00	7,021	15.00	6,903
LOTTERY	196.11	91,796	194.98	89,731
AT RISK		58,445		57,457
K-3 PRIMARY CLASS SIZE		89,193		88,906
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		9,646		9,646
SOL MATERIALS	5.00	2,340	5.00	2,301
SOL REMEDIATION		15,846		15,846
ADDITIONAL TEACHERS		23,984		24,166
SOL TEACHER TRAINING	15.00	10,695	15.00	10,515
DROPOUT PREVENTION		11,091		11,091
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,953		1,917
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,608		6,608
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		17,069		17,069
<b>III. VOC ED CATEGORICAL</b>		44,140		44,140
SPEC ED HOMEBOUND		18,578		18,738
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		804		804
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,457		4,457
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,125,329</b>	<b>TOTAL</b>	<b>\$3,116,036</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 120

DIVISION: PETERSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,615	5,516		0.2196	0.2196
ADJUSTED	5,615	5,516			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,927.00	14,221,731	3,926.00	13,724,358
TEXTBOOKS	82.06	359,588	82.06	353,248
SALES TAX		3,826,462		4,069,503
SALARY SUPPLEMENT	43.00	188,424	74.00	318,547
VOCATIONAL ED - SOQ	59.00	258,512	57.00	245,367
GIFTED ED - SOQ	35.00	153,368	35.00	150,664
SPECIAL ED - SOQ	399.00	1,748,241	386.00	1,661,609
REMEDIAL ED - SOQ	148.00	648,470	147.00	632,789
RETIREMENT	106.00	457,645	105.00	453,033
SOCIAL SECURITY	182.00	799,234	181.00	780,679
GROUP LIFE	10.00	43,132	9.00	39,166
ENROLLMENT LOSS		203,907		172,418
REMEDIAL SUMMER SCHOOL	355.00	102,783	355.00	106,107
<b>II. MAINTENANCE</b>	15.00	65,729	15.00	64,570
LOTTERY	196.11	859,343	194.98	839,328
AT RISK		1,233,085		1,211,079
K-3 PRIMARY CLASS SIZE		1,145,347		1,145,347
AT RISK FOUR YEAR OLDS		244,421		231,779
EARLY READING INTERVENTION		141,423		139,512
SOL MATERIALS	5.00	21,910	5.00	21,523
SOL REMEDIATION		253,285		243,868
ADDITIONAL TEACHERS		228,083		201,086
SOL TEACHER TRAINING	15.00	84,225	15.00	82,740
DROPOUT PREVENTION		92,778		92,778
TRUANCY		95,599		95,599
SCHOOL HLTH INCENTIVE FUND		28,619		28,116
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		141,078		137,150
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		20,290		20,290
<b>III. VOC ED CATEGORICAL</b>		81,968		81,968
SPEC ED HOMEBOUND		43,943		44,316
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED TUITION		0		0
SPEC ED IN JAILS		95,613		100,394
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		13,787		20,840
READING RECOVERY		0		0
AVID		100,425		75,425
FOSTER CARE		80,750		80,750
ALTERNATIVE EDUCATION		97,559		98,917
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		698,563		787,502
VGAP		0		0
<b>TOTAL</b>		<b>\$29,381,145</b>	<b>TOTAL</b>	<b>\$29,057,392</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 121

DIVISION: PORTSMOUTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	16,174	15,873		0.2164	0.2164
ADJUSTED	16,174	15,873			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,913.00	40,066,500	3,912.00	38,526,034
TEXTBOOKS	82.06	1,040,039	82.06	1,020,684
SALES TAX		12,157,545		12,929,742
SALARY SUPPLEMENT	43.00	544,980	74.00	920,418
VOCATIONAL ED - SOQ	56.00	709,719	54.00	671,656
GIFTED ED - SOQ	35.00	443,588	35.00	435,333
SPECIAL ED - SOQ	420.00	5,322,893	407.00	5,062,300
REMEDIAL ED - SOQ	105.00	1,330,723	105.00	1,305,999
RETIREMENT	106.00	1,323,302	105.00	1,309,118
SOCIAL SECURITY	183.00	2,322,500	182.00	2,268,365
GROUP LIFE	10.00	124,719	10.00	124,578
ENROLLMENT LOSS		527,106		511,369
REMEDIAL SUMMER SCHOOL	355.00	519,080	355.00	483,752
<b>II. MAINTENANCE</b>	15.00	190,109	15.00	186,571
LOTTERY	196.11	2,485,488	194.98	2,425,177
AT RISK		2,407,418		2,361,943
K-3 PRIMARY CLASS SIZE		2,967,626		2,967,693
AT RISK FOUR YEAR OLDS		1,205,960		1,189,035
EARLY READING INTERVENTION		387,630		379,954
SOL MATERIALS	5.00	63,370	5.00	62,190
SOL REMEDIATION		587,755		580,718
ADDITIONAL TEACHERS		629,800		605,731
SOL TEACHER TRAINING	15.00	242,610	15.00	238,095
DROPOUT PREVENTION		293,649		293,649
TRUANCY		109,704		109,704
SCHOOL HLTH INCENTIVE FUND		67,132		65,881
ISAEP FUNDING		39,293		39,293
SOL ALGEBRA READINESS		271,375		265,513
TECHNOLOGY - VPSA		778,000		778,000
TECHNOLOGY RESOURCE ASSTS		101,868		101,868
<b>III. VOC ED CATEGORICAL</b>		81,876		81,876
SPEC ED HOMEBOUND		36,971		37,288
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		1,686,026		1,787,187
SPEC ED IN JAILS		86,200		90,510
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		6,922		6,975
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		172,993		172,993
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$81,498,731</b>	<b>TOTAL</b>	<b>\$80,563,454</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 122

DIVISION: RADFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,530	1,500		0.3232	0.3232
ADJUSTED	1,516	1,486			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,757.00	3,228,595	3,760.00	3,115,556
TEXTBOOKS	82.06	84,197	82.06	82,531
SALES TAX		925,230		983,997
SALARY SUPPLEMENT	43.00	44,119	74.00	74,424
VOCATIONAL ED - SOQ	91.00	94,231	91.00	92,383
GIFTED ED - SOQ	36.00	36,937	36.00	36,206
SPECIAL ED - SOQ	501.00	518,788	505.00	512,676
REMEDIAL ED - SOQ	32.00	33,136	32.00	32,486
RETIREMENT	112.00	113,330	112.00	112,830
SOCIAL SECURITY	193.00	198,536	194.00	195,353
GROUP LIFE	10.00	10,092	10.00	10,074
ENROLLMENT LOSS		38,766		44,037
REMEDIAL SUMMER SCHOOL	355.00	8,650	355.00	10,812
<b>II. MAINTENANCE</b>	15.00	15,390	15.00	15,086
LOTTERY	196.11	201,215	194.98	196,096
AT RISK		23,888		23,380
K-3 PRIMARY CLASS SIZE		98,718		98,435
AT RISK FOUR YEAR OLDS		7,309		7,309
EARLY READING INTERVENTION		18,232		18,232
SOL MATERIALS	5.00	5,130	5.00	5,029
SOL REMEDIATION		16,334		16,334
ADDITIONAL TEACHERS		49,451		49,826
SOL TEACHER TRAINING	15.00	22,740	15.00	22,290
DROPOUT PREVENTION		14,260		14,260
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,680		1,643
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,625		13,625
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,597		17,597
<b>III. VOC ED CATEGORICAL</b>		38,753		38,753
SPEC ED HOMEBOUND		11,203		11,293
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,517		1,517
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,903		6,903
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$6,060,410</b>	<b>TOTAL</b>	<b>\$6,022,831</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 123

**DIVISION:** RICHMOND CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	25,291	24,905		0.4456	0.4456
ADJUSTED	25,291	24,905			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>		<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,921.00	43,765,570		3,920.00	42,200,531
TEXTBOOKS	82.06	1,150,607		82.06	1,133,046
SALES TAX		20,223,785			21,508,317
SALARY SUPPLEMENT	46.00	644,981		78.00	1,076,972
VOCATIONAL ED - SOQ	68.00	953,432		67.00	925,091
GIFTED ED - SOQ	36.00	504,768		36.00	497,064
SPECIAL ED - SOQ	587.00	8,230,358		578.00	7,980,638
REMEDIAL ED - SOQ	131.00	1,836,758		131.00	1,808,760
RETIREMENT	114.00	1,567,859		114.00	1,576,069
SOCIAL SECURITY	196.00	2,737,254		196.00	2,709,732
GROUP LIFE	10.00	137,859		10.00	138,251
ENROLLMENT LOSS		250,677			294,248
REMEDIAL SUMMER SCHOOL	355.00	744,343		355.00	744,343
<b>II. MAINTENANCE</b>	15.00	210,320		15.00	207,110
LOTTERY	196.11	2,749,723		194.98	2,692,154
AT RISK		3,711,513			3,653,999
K-3 PRIMARY CLASS SIZE		4,437,724			4,434,814
AT RISK FOUR YEAR OLDS		1,589,687			1,568,730
EARLY READING INTERVENTION		591,944			582,440
SOL MATERIALS	5.00	70,107		5.00	69,037
SOL REMEDIATION		752,070			742,039
ADDITIONAL TEACHERS		769,648			755,076
SOL TEACHER TRAINING	15.00	379,365		15.00	373,575
DROPOUT PREVENTION		392,061			392,061
TRUANCY		300,762			300,762
SCHOOL HLTH INCENTIVE FUND		88,699			87,347
ISAEP FUNDING		47,152			47,152
SOL ALGEBRA READINESS		320,272			316,124
TECHNOLOGY - VPSA		1,688,000			1,688,000
TECHNOLOGY RESOURCE ASSTS		158,558			158,558
<b>III. VOC ED CATEGORICAL</b>		415,293			415,293
SPEC ED HOMEBOUND		129,017			130,119
SPEC ED STATE OP. PROGRAMS		3,663,900			3,834,545
SPEC ED TUITION		0			0
SPEC ED IN JAILS		252,276			264,890
ADULT EDUCATION		48,870			48,870
ENGLISH AS A SEC. LANGUAGE		102,842			118,438
READING RECOVERY		0			0
AVID		97,974			97,974
FOSTER CARE		219,947			219,947
ALTERNATIVE EDUCATION		101,613			103,043
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		166,252			166,252
ACADEMIC YEAR GOV'S SCH.		1,109,133			1,109,775
VGAP		0			0
<b>TOTAL</b>		<b>\$107,312,972</b>		<b>TOTAL</b>	<b>\$107,171,186</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 124

**DIVISION:** ROANOKE CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,969	12,923		0.3949	0.3949
ADJUSTED	12,969	12,923			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,967.00	25,548,241	3,967.00	25,083,215
TEXTBOOKS	82.06	643,978	82.06	641,694
SALES TAX		9,226,504		9,812,533
SALARY SUPPLEMENT	44.00	345,292	76.00	594,298
VOCATIONAL ED - SOQ	50.00	392,377	50.00	390,985
GIFTED ED - SOQ	36.00	282,512	36.00	281,509
SPECIAL ED - SOQ	560.00	4,394,623	559.00	4,371,216
REMEDIAL ED - SOQ	97.00	761,212	97.00	758,512
RETIREMENT	111.00	855,651	111.00	868,245
SOCIAL SECURITY	192.00	1,502,560	192.00	1,501,829
GROUP LIFE	10.00	77,074	10.00	78,221
ENROLLMENT LOSS		40,779		40,179
REMEDIAL SUMMER SCHOOL	355.00	263,787	355.00	277,320
<b>II. MAINTENANCE</b>	15.00	117,713	15.00	117,296
LOTTERY	196.11	1,538,981	194.98	1,524,687
AT RISK		1,405,738		1,400,849
K-3 PRIMARY CLASS SIZE		1,784,282		1,784,373
AT RISK FOUR YEAR OLDS		516,271		506,469
EARLY READING INTERVENTION		243,020		243,020
SOL MATERIALS	5.00	39,238	5.00	39,099
SOL REMEDIATION		349,546		347,679
ADDITIONAL TEACHERS		420,016		423,201
SOL TEACHER TRAINING	15.00	194,535	15.00	193,845
DROPOUT PREVENTION		254,919		254,919
TRUANCY		21,179		21,179
SCHOOL HLTH INCENTIVE FUND		39,967		39,828
ISAEP FUNDING		39,293		39,293
SOL ALGEBRA READINESS		149,059		149,059
TECHNOLOGY - VPSA		908,000		908,000
TECHNOLOGY RESOURCE ASSTS		62,930		62,930
<b>III. VOC ED CATEGORICAL</b>		57,914		57,914
SPEC ED HOMEBOUND		64,572		65,115
SPEC ED STATE OP. PROGRAMS		788,200		825,018
SPEC ED TUITION		1,320,161		1,399,370
SPEC ED IN JAILS		157,881		165,775
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		106,902		121,190
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		183,852		183,852
ALTERNATIVE EDUCATION		155,039		157,172
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		284,481		284,646
VGAP		0		0
<b>TOTAL</b>		<b>\$55,645,781</b>	<b>TOTAL</b>	<b>\$56,123,039</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 126

**DIVISION:** STAUNTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,639	2,586		0.3959	0.3959
ADJUSTED	2,639	2,586			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,984.00	5,046,506	3,984.00	4,836,069
TEXTBOOKS	82.06	130,824	82.06	128,196
SALES TAX		2,160,017		2,297,212
SALARY SUPPLEMENT	46.00	73,334	78.00	121,852
VOCATIONAL ED - SOQ	44.00	70,146	44.00	68,737
GIFTED ED - SOQ	37.00	58,986	36.00	56,239
SPECIAL ED - SOQ	550.00	876,821	549.00	857,649
REMEDIAL ED - SOQ	74.00	117,972	74.00	115,603
RETIREMENT	112.00	174,885	112.00	175,265
SOCIAL SECURITY	194.00	307,380	194.00	303,585
GROUP LIFE	10.00	15,669	10.00	15,649
ENROLLMENT LOSS		49,903		44,600
REMEDIAL SUMMER SCHOOL	355.00	68,626	355.00	62,621
<b>II. MAINTENANCE</b>	15.00	23,913	15.00	23,433
LOTTERY	196.11	312,642	194.98	304,598
AT RISK		157,031		154,004
K-3 PRIMARY CLASS SIZE		210,780		210,682
AT RISK FOUR YEAR OLDS		169,631		169,631
EARLY READING INTERVENTION		39,943		39,943
SOL MATERIALS	5.00	7,971	5.00	7,811
SOL REMEDIATION		52,800		52,800
ADDITIONAL TEACHERS		88,278		88,948
SOL TEACHER TRAINING	15.00	39,585	15.00	38,790
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,828		5,715
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		24,322		22,843
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,707		15,707
<b>III. VOC ED CATEGORICAL</b>		23,916		23,916
SPEC ED HOMEBOUND		4,088		4,121
SPEC ED STATE OP. PROGRAMS		1,813,100		1,897,622
SPEC ED TUITION		212,161		224,891
SPEC ED IN JAILS		5,798		6,088
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,668		5,377
READING RECOVERY		0		0
AVID		45,862		30,049
FOSTER CARE		48,594		48,594
ALTERNATIVE EDUCATION		293,117		297,176
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$13,038,774</b>	<b>TOTAL</b>	<b>\$13,045,985</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,018	12,232		0.3018	0.3018
ADJUSTED	12,018	12,232			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,987.00	27,263,396	3,987.00	27,468,645
TEXTBOOKS	82.06	688,573	82.06	700,891
SALES TAX		8,867,647		9,430,884
SALARY SUPPLEMENT	43.00	360,812	76.00	649,122
VOCATIONAL ED - SOQ	45.00	377,578	46.00	392,858
GIFTED ED - SOQ	37.00	310,466	37.00	316,020
SPECIAL ED - SOQ	475.00	3,985,544	484.00	4,133,545
REMEDIAL ED - SOQ	76.00	637,687	76.00	649,069
RETIREMENT	108.00	888,335	108.00	921,086
SOCIAL SECURITY	186.00	1,553,289	186.00	1,586,314
GROUP LIFE	10.00	82,278	10.00	85,285
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	363,116	355.00	422,107
<b>II. MAINTENANCE</b>	15.00	125,865	15.00	128,116
LOTTERY	196.11	1,645,553	194.98	1,665,340
AT RISK		917,550		933,935
K-3 PRIMARY CLASS SIZE		1,287,971		1,287,271
AT RISK FOUR YEAR OLDS		561,772		569,312
EARLY READING INTERVENTION		215,438		218,857
SOL MATERIALS	5.00	41,955	5.00	42,705
SOL REMEDIATION		288,105		296,529
ADDITIONAL TEACHERS		382,610		411,212
SOL TEACHER TRAINING	15.00	180,270	15.00	183,495
DROPOUT PREVENTION		114,432		114,432
TRUANCY		24,437		24,437
SCHOOL HLTH INCENTIVE FUND		32,501		33,081
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		143,976		145,686
TECHNOLOGY - VPSA		544,000		544,000
TECHNOLOGY RESOURCE ASSTS		36,306		36,306
<b>III. VOC ED CATEGORICAL</b>		101,116		101,116
SPEC ED HOMEBOUND		29,324		29,568
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		500,556		530,589
SPEC ED IN JAILS		4,988		5,237
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,084		3,107
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		84,278		84,278
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$52,731,679</b>	<b>TOTAL</b>	<b>\$54,231,306</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 128

**DIVISION:** VIRGINIA BEACH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	74,785	74,127		0.3394	0.3394
ADJUSTED	74,159	73,507			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,934.00	157,026,015	3,934.00	153,064,181
TEXTBOOKS	82.06	4,020,130	82.06	3,984,785
SALES TAX		54,039,394		57,471,754
SALARY SUPPLEMENT	41.00	2,008,567	70.00	3,399,111
VOCATIONAL ED - SOQ	37.00	1,827,910	37.00	1,811,827
GIFTED ED - SOQ	36.00	1,763,620	36.00	1,748,114
SPECIAL ED - SOQ	277.00	13,684,623	278.00	13,613,186
REMEDIAL ED - SOQ	52.00	2,568,954	52.00	2,546,351
RETIREMENT	98.00	4,719,752	98.00	4,762,272
SOCIAL SECURITY	169.00	8,267,379	169.00	8,212,491
GROUP LIFE	9.00	432,417	9.00	437,351
ENROLLMENT LOSS		921,742		950,225
REMEDIAL SUMMER SCHOOL	355.00	1,237,994	355.00	1,547,551
<b>II. MAINTENANCE</b>	15.00	734,842	15.00	728,381
LOTTERY	196.11	9,607,318	194.98	9,467,980
AT RISK		1,376,579		1,364,411
K-3 PRIMARY CLASS SIZE		2,502,386		2,495,882
AT RISK FOUR YEAR OLDS		2,536,308		2,571,980
EARLY READING INTERVENTION		745,780		739,309
SOL MATERIALS	5.00	244,947	5.00	242,794
SOL REMEDIATION		792,711		784,740
ADDITIONAL TEACHERS		1,978,963		1,945,335
SOL TEACHER TRAINING	15.00	1,112,385	15.00	1,102,605
DROPOUT PREVENTION		559,131		559,131
TRUANCY		23,121		23,121
SCHOOL HLTH INCENTIVE FUND		87,461		86,688
ISAEP FUNDING		62,869		62,869
SOL ALGEBRA READINESS		525,208		520,177
TECHNOLOGY - VPSA		2,234,000		2,234,000
TECHNOLOGY RESOURCE ASSTS		223,283		223,283
<b>III. VOC ED CATEGORICAL</b>		335,757		335,757
SPEC ED HOMEBOUND		139,790		140,976
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED TUITION		4,430,167		4,695,977
SPEC ED IN JAILS		176,917		185,762
ADULT EDUCATION		59,977		59,977
ENGLISH AS A SEC. LANGUAGE		233,414		235,211
READING RECOVERY		0		0
AVID		101,991		101,991
FOSTER CARE		145,345		145,345
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		360,932		360,932
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$284,500,479</b>	<b>TOTAL</b>	<b>\$285,644,629</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
**Attachment B**

**DIV #:** 130

**DIVISION:** WAYNESBORO

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,934	2,919		0.3651	0.3651
ADJUSTED	2,934	2,919			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	3,906.00	6,051,364	3,906.00	5,936,376
TEXTBOOKS	82.06	152,863	82.06	152,082
SALES TAX		1,928,996		2,051,517
SALARY SUPPLEMENT	41.00	76,375	70.00	129,729
VOCATIONAL ED - SOQ	34.00	63,335	34.00	63,011
GIFTED ED - SOQ	36.00	67,061	36.00	66,718
SPECIAL ED - SOQ	241.00	448,934	241.00	446,639
REMEDIAL ED - SOQ	76.00	141,573	76.00	140,849
RETIREMENT	98.00	179,356	98.00	181,699
SOCIAL SECURITY	168.00	312,286	169.00	313,182
GROUP LIFE	9.00	16,446	9.00	16,687
ENROLLMENT LOSS		12,991		13,730
REMEDIAL SUMMER SCHOOL	355.00	45,754	355.00	27,723
<b>II. MAINTENANCE</b>	15.00	27,942	15.00	27,799
LOTTERY	196.11	365,313	194.98	361,351
AT RISK		131,733		131,092
K-3 PRIMARY CLASS SIZE		213,606		213,491
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,089		45,089
SOL MATERIALS	5.00	9,314	5.00	9,266
SOL REMEDIATION		49,705		49,705
ADDITIONAL TEACHERS		92,779		93,483
SOL TEACHER TRAINING	15.00	44,010	15.00	43,785
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,715		5,687
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		33,508		33,508
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		16,507		16,507
<b>III. VOC ED CATEGORICAL</b>		28,357		28,357
SPEC ED HOMEBOUND		9,977		10,067
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,825		19,780
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,998		14,998
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,774		16,774
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$10,841,203</b>	<b>TOTAL</b>	<b>\$10,882,400</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 131

DIVISION: WILLIAMSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	666	675		0.8000	0.8000
ADJUSTED	666	676			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,323.00	487,887	4,468.00	510,551
TEXTBOOKS	82.06	10,931	82.06	11,095
SALES TAX		439,685		467,612
SALARY SUPPLEMENT	47.00	6,260	84.00	11,357
VOCATIONAL ED - SOQ	74.00	9,849	78.00	10,530
GIFTED ED - SOQ	43.00	5,728	45.00	6,084
SPECIAL ED - SOQ	442.00	58,830	468.00	63,180
REMEDIAL ED - SOQ	61.00	8,119	64.00	8,640
RETIREMENT	117.00	15,356	124.00	16,667
SOCIAL SECURITY	201.00	26,813	213.00	28,629
GROUP LIFE	11.00	1,441	11.00	1,485
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	6,674	355.00	7,952
<b>II. MAINTENANCE</b>	15.00	1,998	15.00	2,028
LOTTERY	196.11	26,122	194.98	26,361
AT RISK		5,859		6,146
K-3 PRIMARY CLASS SIZE		14,333		14,234
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,449		2,449
SOL MATERIALS	5.00	666	5.00	676
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS		7,307		7,362
SOL TEACHER TRAINING	15.00	9,990	15.00	10,140
DROPOUT PREVENTION		76,229		76,229
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		293		297
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		1,523		1,523
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
<b>III. VOC ED CATEGORICAL</b>		60,462		60,462
SPEC ED HOMEBOUND		123		123
SPEC ED STATE OP. PROGRAMS		617,000		645,814
SPEC ED TUITION		0		0
SPEC ED IN JAILS		72,818		76,458
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,417		5,341
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		135,084		135,084
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$2,514,059</b>		<b>\$2,614,323</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 132

DIVISION: WINCHESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,573	3,559		0.5587	0.5587
ADJUSTED	3,573	3,559			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,934.00	5,180,968	3,931.00	5,087,037
TEXTBOOKS	82.06	129,391	82.06	128,884
SALES TAX		2,315,941		2,463,040
SALARY SUPPLEMENT	44.00	69,378	76.00	119,365
VOCATIONAL ED - SOQ	88.00	138,755	88.00	138,212
GIFTED ED - SOQ	37.00	58,340	36.00	56,541
SPECIAL ED - SOQ	564.00	889,295	563.00	884,240
REMEDIAL ED - SOQ	32.00	50,456	32.00	50,259
RETIREMENT	115.00	177,270	115.00	180,677
SOCIAL SECURITY	198.00	309,686	198.00	311,078
GROUP LIFE	10.00	15,470	10.00	15,711
ENROLLMENT LOSS		0		6,002
REMEDIAL SUMMER SCHOOL	355.00	76,137	355.00	95,250
<b>II. MAINTENANCE</b>	15.00	23,651	15.00	23,559
LOTTERY	196.11	309,219	194.98	306,233
AT RISK		91,556		91,076
K-3 PRIMARY CLASS SIZE		180,565		180,064
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		44,309		45,389
SOL MATERIALS	5.00	7,884	5.00	7,853
SOL REMEDIATION		38,573		38,573
ADDITIONAL TEACHERS		64,488		64,977
SOL TEACHER TRAINING	15.00	53,595	15.00	53,385
DROPOUT PREVENTION		20,950		20,950
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		4,305		4,286
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		21,129		22,210
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		22,948		22,948
<b>III. VOC ED CATEGORICAL</b>		15,638		15,638
SPEC ED HOMEBOUND		3,461		3,493
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED TUITION		406,822		431,231
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		68,218		88,384
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		59,984		59,984
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,696		20,696
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$11,185,696</b>	<b>TOTAL</b>	<b>\$11,357,045</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 134

DIVISION: FAIRFAX CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,734	2,781		0.8000	0.8000
ADJUSTED	2,734	2,781			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,285.00	1,959,188	4,284.00	1,974,530
TEXTBOOKS	82.06	44,871	82.06	45,642
SALES TAX		1,919,250		2,041,153
SALARY SUPPLEMENT	47.00	25,700	80.00	44,496
VOCATIONAL ED - SOQ	45.00	24,606	45.00	25,029
GIFTED ED - SOQ	40.00	21,872	40.00	22,248
SPECIAL ED - SOQ	385.00	210,518	386.00	214,693
REMEDIAL ED - SOQ	30.00	16,404	30.00	16,686
RETIREMENT	113.00	60,671	113.00	62,762
SOCIAL SECURITY	194.00	105,841	194.00	107,751
GROUP LIFE	10.00	5,370	10.00	5,555
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	8,202	15.00	8,343
LOTTERY	196.11	107,233	194.98	108,448
AT RISK		10,244		10,429
K-3 PRIMARY CLASS SIZE		1,266		1,266
AT RISK FOUR YEAR OLDS		18,360		18,360
EARLY READING INTERVENTION		5,916		5,916
SOL MATERIALS	5.00	2,734	5.00	2,781
SOL REMEDIATION		7,196		7,196
ADDITIONAL TEACHERS		23,910		24,092
SOL TEACHER TRAINING	15.00	41,010	15.00	41,715
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		868		731
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		3,854		3,854
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
<b>III. VOC ED CATEGORICAL</b>		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,625,084</b>	<b>TOTAL</b>	<b>\$4,793,676</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,267	1,202		0.3173	0.3173
ADJUSTED	1,267	1,202			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,952.00	2,721,393	3,961.00	2,509,135
TEXTBOOKS	82.06	70,981	82.06	67,340
SALES TAX		1,020,963		1,085,811
SALARY SUPPLEMENT	48.00	41,519	82.00	67,290
VOCATIONAL ED - SOQ	119.00	102,933	119.00	97,652
GIFTED ED - SOQ	36.00	31,139	36.00	29,542
SPECIAL ED - SOQ	737.00	637,491	737.00	604,786
REMEDIAL ED - SOQ	103.00	89,093	103.00	84,522
RETIREMENT	122.00	104,124	122.00	100,565
SOCIAL SECURITY	211.00	182,956	211.00	173,928
GROUP LIFE	11.00	9,358	11.00	9,067
ENROLLMENT LOSS		135,324		94,959
REMEDIAL SUMMER SCHOOL	355.00	139,598	355.00	148,566
<b>II. MAINTENANCE</b>	15.00	12,975	15.00	12,309
LOTTERY	196.11	169,631	194.98	160,002
AT RISK		173,110		164,387
K-3 PRIMARY CLASS SIZE		231,872		232,433
AT RISK FOUR YEAR OLDS		92,165		92,165
EARLY READING INTERVENTION		20,062		20,062
SOL MATERIALS	5.00	4,325	5.00	4,103
SOL REMEDIATION		41,094		41,094
ADDITIONAL TEACHERS		49,882		50,260
SOL TEACHER TRAINING	15.00	19,005	15.00	18,030
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		4,689		4,443
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		20,615		18,851
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,750		17,750
<b>III. VOC ED CATEGORICAL</b>		16,323		16,323
SPEC ED HOMEBOUND		1,749		1,763
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		159,080		168,625
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,044		2,044
ENGLISH AS A SEC. LANGUAGE		3,015		6,077
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		10,197		10,197
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,134		9,134
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$6,481,448</b>	<b>TOTAL</b>	<b>\$6,259,073</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 136

DIVISION: CHESAPEAKE CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	38,380	38,883		0.3344	0.3344
ADJUSTED	38,033	38,531			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,911.00	80,913,754	3,911.00	81,060,981
TEXTBOOKS	82.06	2,077,359	82.06	2,104,560
SALES TAX		27,181,928		28,908,412
SALARY SUPPLEMENT	42.00	1,063,220	72.00	1,846,529
VOCATIONAL ED - SOQ	82.00	2,094,750	82.00	2,122,203
GIFTED ED - SOQ	36.00	911,332	36.00	923,264
SPECIAL ED - SOQ	382.00	9,758,468	382.00	9,886,360
REMEDIAL ED - SOQ	54.00	1,379,469	54.00	1,397,548
RETIREMENT	105.00	2,603,089	105.00	2,689,954
SOCIAL SECURITY	180.00	4,530,333	180.00	4,611,350
GROUP LIFE	9.00	223,064	9.00	230,567
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,318,014	355.00	1,425,289
<b>II. MAINTENANCE</b>	15.00	379,721	15.00	384,694
LOTTERY	196.11	4,964,479	194.98	5,000,503
AT RISK		856,091		867,273
K-3 PRIMARY CLASS SIZE		1,625,195		1,624,353
AT RISK FOUR YEAR OLDS		1,081,866		1,107,026
EARLY READING INTERVENTION		383,047		387,937
SOL MATERIALS	5.00	126,574	5.00	128,231
SOL REMEDIATION		449,639		453,565
ADDITIONAL TEACHERS		1,118,553		1,127,034
SOL TEACHER TRAINING	15.00	570,495	15.00	577,965
DROPOUT PREVENTION		526,210		526,210
TRUANCY		13,312		13,312
SCHOOL HLTH INCENTIVE FUND		50,719		51,381
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		265,997		269,347
TECHNOLOGY - VPSA		1,246,000		1,246,000
TECHNOLOGY RESOURCE ASSTS		103,834		103,834
<b>III. VOC ED CATEGORICAL</b>		200,914		200,914
SPEC ED HOMEBOUND		122,006		123,046
SPEC ED STATE OP. PROGRAMS		924,800		968,022
SPEC ED TUITION		2,556,161		2,709,531
SPEC ED IN JAILS		75,138		78,895
ADULT EDUCATION		6,849		6,849
ENGLISH AS A SEC. LANGUAGE		47,036		50,361
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		596,048		596,048
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		168,919		168,919
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$152,561,535</b>	<b>TOTAL</b>	<b>\$156,025,418</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	640	642		0.4544	0.4544
ADJUSTED	640	642			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,926.00	1,171,977	3,933.00	1,166,078
TEXTBOOKS	82.06	28,654	82.06	28,744
SALES TAX		364,589		387,746
SALARY SUPPLEMENT	43.00	15,015	74.00	25,920
VOCATIONAL ED - SOQ	112.00	39,109	113.00	39,581
GIFTED ED - SOQ	38.00	13,269	38.00	13,310
SPECIAL ED - SOQ	344.00	120,119	346.00	121,195
REMEDIAL ED - SOQ	30.00	10,476	30.00	10,508
RETIREMENT	111.00	38,280	112.00	39,192
SOCIAL SECURITY	192.00	67,306	193.00	67,557
GROUP LIFE	10.00	3,433	10.00	3,502
ENROLLMENT LOSS		824		0
REMEDIAL SUMMER SCHOOL	355.00	10,847	355.00	12,396
<b>II. MAINTENANCE</b>	15.00	5,238	15.00	5,254
LOTTERY	196.11	68,478	194.98	68,297
AT RISK		6,519		6,531
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		11,785		11,785
EARLY READING INTERVENTION		2,672		2,672
SOL MATERIALS	5.00	1,746	5.00	1,751
SOL REMEDIATION		3,218		3,218
ADDITIONAL TEACHERS		19,932		20,084
SOL TEACHER TRAINING	15.00	9,600	15.00	9,630
DROPOUT PREVENTION		4,401		4,401
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		483		483
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		2,746		4,156
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		0		0
<b>III. VOC ED CATEGORICAL</b>		0		0
SPEC ED HOMEBOUND		1,155		1,166
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,410		2,428
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,153		2,153
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$2,136,293</b>		<b>\$2,169,597</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 138

DIVISION: EMPORIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,043	1,029		0.2889	0.2889
ADJUSTED	1,043	1,029			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,177.00	2,627,977	4,169.00	2,550,687
TEXTBOOKS	82.06	60,863	82.06	60,046
SALES TAX		660,960		702,942
SALARY SUPPLEMENT	48.00	35,601	82.00	60,001
VOCATIONAL ED - SOQ	92.00	68,234	89.00	65,123
GIFTED ED - SOQ	36.00	26,700	36.00	26,342
SPECIAL ED - SOQ	586.00	434,623	565.00	413,423
REMEDIAL ED - SOQ	120.00	89,001	119.00	87,075
RETIREMENT	116.00	84,201	115.00	84,306
SOCIAL SECURITY	200.00	147,349	198.00	145,169
GROUP LIFE	10.00	7,268	10.00	7,325
ENROLLMENT LOSS		12,348		24,294
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	11,125	15.00	10,976
LOTTERY	196.11	145,450	194.98	142,671
AT RISK		136,937		134,966
K-3 PRIMARY CLASS SIZE		176,392		177,004
AT RISK FOUR YEAR OLDS		49,919		49,919
EARLY READING INTERVENTION		26,121		24,380
SOL MATERIALS	5.00	3,708	5.00	3,659
SOL REMEDIATION		32,127		32,127
ADDITIONAL TEACHERS		25,979		26,176
SOL TEACHER TRAINING	15.00	15,645	15.00	15,435
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,733		3,687
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		14,316		14,316
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
<b>III. VOC ED CATEGORICAL</b>		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$4,896,577</b>	<b>TOTAL</b>	<b>\$4,862,049</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 139

DIVISION: SALEM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,034	4,049		0.4166	0.4166
ADJUSTED	4,034	4,049			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,812.00	7,436,237	3,812.00	7,372,095
TEXTBOOKS	82.06	193,126	82.06	193,844
SALES TAX		2,631,230		2,798,355
SALARY SUPPLEMENT	40.00	94,137	68.00	160,629
VOCATIONAL ED - SOQ	58.00	136,499	58.00	137,007
GIFTED ED - SOQ	36.00	84,724	36.00	85,039
SPECIAL ED - SOQ	246.00	578,945	244.00	576,374
REMEDIAL ED - SOQ	26.00	61,189	26.00	61,417
RETIREMENT	99.00	228,610	99.00	233,784
SOCIAL SECURITY	171.00	400,852	171.00	403,809
GROUP LIFE	9.00	20,732	9.00	21,253
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	124,886	355.00	147,046
<b>II. MAINTENANCE</b>	15.00	35,302	15.00	35,433
LOTTERY	196.11	461,532	194.98	460,579
AT RISK		31,890		32,040
K-3 PRIMARY CLASS SIZE		105,166		104,832
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		18,573		20,002
SOL MATERIALS	5.00	11,767	5.00	11,811
SOL REMEDIATION		26,437		26,437
ADDITIONAL TEACHERS		85,253		85,900
SOL TEACHER TRAINING	15.00	60,510	15.00	60,735
DROPOUT PREVENTION		25,351		25,351
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,705		2,718
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,045		19,045
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,168		15,168
<b>III. VOC ED CATEGORICAL</b>		6,687		6,687
SPEC ED HOMEBOUND		13,920		14,041
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		177,145		187,773
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,153		5,193
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		204,650		204,650
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,052		22,052
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$13,533,331</b>		<b>\$13,744,958</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 140

**DIVISION:** BEDFORD CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	907	906		0.3446	0.3446
ADJUSTED	907	906			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,166.00	2,098,130	4,312.00	2,158,062
TEXTBOOKS	82.06	48,781	82.06	48,727
SALES TAX		577,266		613,931
SALARY SUPPLEMENT	46.00	27,345	82.00	48,691
VOCATIONAL ED - SOQ	79.00	46,961	83.00	49,285
GIFTED ED - SOQ	42.00	24,967	44.00	26,127
SPECIAL ED - SOQ	447.00	265,718	472.00	280,270
REMEDIAL ED - SOQ	69.00	41,017	74.00	43,941
RETIREMENT	116.00	67,841	123.00	72,696
SOCIAL SECURITY	200.00	118,793	211.00	124,756
GROUP LIFE	10.00	5,847	11.00	6,482
ENROLLMENT LOSS		0		1,667
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
<b>II. MAINTENANCE</b>	15.00	8,917	15.00	8,907
LOTTERY	196.11	116,577	194.98	115,778
AT RISK		20,680		21,405
K-3 PRIMARY CLASS SIZE		74,067		73,883
AT RISK FOUR YEAR OLDS		28,313		28,313
EARLY READING INTERVENTION		9,630		9,630
SOL MATERIALS	5.00	2,972	5.00	2,969
SOL REMEDIATION		9,842		9,842
ADDITIONAL TEACHERS		23,944		24,125
SOL TEACHER TRAINING	15.00	13,605	15.00	13,590
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,161		1,161
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		9,896		9,896
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
<b>III. VOC ED CATEGORICAL</b>		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,642,270</b>	<b>TOTAL</b>	<b>\$3,794,134</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 142

DIVISION: POQUOSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,485	2,488		0.3294	0.3294
ADJUSTED	2,467	2,470			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	3,831.00	5,336,469	3,831.00	5,280,570
TEXTBOOKS	82.06	135,760	82.06	135,925
SALES TAX		1,493,324		1,588,173
SALARY SUPPLEMENT	40.00	66,175	68.00	112,634
VOCATIONAL ED - SOQ	40.00	66,658	40.00	66,738
GIFTED ED - SOQ	36.00	59,557	36.00	59,630
SPECIAL ED - SOQ	332.00	553,258	331.00	552,258
REMEDIAL ED - SOQ	12.00	19,997	12.00	20,021
RETIREMENT	101.00	163,694	101.00	167,277
SOCIAL SECURITY	174.00	286,140	174.00	288,181
GROUP LIFE	9.00	14,594	9.00	14,906
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	22,616	355.00	22,616
<b>II. MAINTENANCE</b>	15.00	24,816	15.00	24,846
LOTTERY	196.11	324,439	194.98	322,961
AT RISK		3,340		3,340
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		7,242		7,242
EARLY READING INTERVENTION		6,569		6,569
SOL MATERIALS	5.00	8,272	5.00	8,282
SOL REMEDIATION		8,090		8,090
ADDITIONAL TEACHERS		73,497		49,370
SOL TEACHER TRAINING	15.00	37,005	15.00	37,050
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		477		477
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		16,876		16,876
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,436		17,436
<b>III. VOC ED CATEGORICAL</b>		16,446		16,446
SPEC ED HOMEBOUND		4,231		4,265
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		44,405		47,069
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$8,982,629</b>	<b>TOTAL</b>	<b>\$9,050,495</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 143

**DIVISION:** MANASSAS CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	6,455	6,549		0.4109	0.4109
ADJUSTED	6,380	6,473			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,128.00	13,057,786	4,127.00	13,124,064
TEXTBOOKS	82.06	308,423	82.06	312,919
SALES TAX		4,170,987		4,435,911
SALARY SUPPLEMENT	44.00	165,372	76.00	289,807
VOCATIONAL ED - SOQ	38.00	144,500	38.00	146,605
GIFTED ED - SOQ	40.00	150,338	40.00	152,530
SPECIAL ED - SOQ	335.00	1,273,885	332.00	1,280,861
REMEDIAL ED - SOQ	51.00	193,935	51.00	196,759
RETIREMENT	109.00	401,835	109.00	415,146
SOCIAL SECURITY	188.00	703,600	188.00	716,032
GROUP LIFE	10.00	36,844	10.00	38,087
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	121,087	355.00	121,087
<b>II. MAINTENANCE</b>	15.00	56,377	15.00	57,199
LOTTERY	196.11	737,071	194.98	743,506
AT RISK		105,843		107,382
K-3 PRIMARY CLASS SIZE		242,536		242,536
AT RISK FOUR YEAR OLDS		120,883		127,246
EARLY READING INTERVENTION		114,063		115,647
SOL MATERIALS	5.00	18,792	5.00	19,066
SOL REMEDIATION		61,432		61,432
ADDITIONAL TEACHERS		187,805		189,238
SOL TEACHER TRAINING	15.00	95,700	15.00	97,095
DROPOUT PREVENTION		46,316		46,316
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,900		8,017
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		56,935		56,935
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,317		15,317
<b>III. VOC ED CATEGORICAL</b>		22,886		22,886
SPEC ED HOMEBOUND		8,925		8,999
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		714,017		756,858
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		284,152		300,667
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,565		14,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$23,944,609</b>	<b>TOTAL</b>	<b>\$24,525,217</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

**DIV #:** 144

**DIVISION:** MANASSAS PARK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,216	2,331		0.3200	0.3200
ADJUSTED	2,216	2,331			

**FY 2003**

**FY 2004**

	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>	<b>PER PUPIL AMT</b>	<b>ENTITLEMENT</b>
<b>I. BASIC AID</b>	4,266.00	5,554,002	4,262.00	5,825,728
TEXTBOOKS	82.06	123,656	82.06	130,074
SALES TAX		1,285,806		1,367,475
SALARY SUPPLEMENT	46.00	69,316	78.00	123,636
VOCATIONAL ED - SOQ	33.00	49,727	33.00	52,308
GIFTED ED - SOQ	40.00	60,275	40.00	63,403
SPECIAL ED - SOQ	331.00	498,777	337.00	534,172
REMEDIAL ED - SOQ	74.00	111,509	74.00	117,296
RETIREMENT	111.00	164,825	111.00	175,221
SOCIAL SECURITY	191.00	288,148	191.00	301,506
GROUP LIFE	10.00	14,891	10.00	15,786
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	97,767	355.00	92,456
<b>II. MAINTENANCE</b>	15.00	22,603	15.00	23,776
LOTTERY	196.11	295,514	194.98	309,059
AT RISK		62,115		65,361
K-3 PRIMARY CLASS SIZE		188,010		188,539
AT RISK FOUR YEAR OLDS		29,376		29,376
EARLY READING INTERVENTION		32,916		34,744
SOL MATERIALS	5.00	7,534	5.00	7,925
SOL REMEDIATION		31,069		33,238
ADDITIONAL TEACHERS		81,294		81,914
SOL TEACHER TRAINING	15.00	33,240	15.00	34,965
DROPOUT PREVENTION		13,261		13,261
TRUANCY		13,600		13,600
SCHOOL HLTH INCENTIVE FUND		3,885		4,092
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		16,862		16,862
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,680		17,680
<b>III. VOC ED CATEGORICAL</b>		8,631		8,631
SPEC ED HOMEBOUND		5,203		5,245
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		421,535		446,827
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		147,599		198,321
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,573		9,573
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$9,922,058</b>		<b>\$10,503,909</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	549	532		0.2921	0.2921
ADJUSTED	549	532			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,040.00	1,319,306	4,083.00	1,270,952
TEXTBOOKS	82.06	31,892	82.06	30,904
SALES TAX		354,270		376,772
SALARY SUPPLEMENT	47.00	18,266	82.00	30,881
VOCATIONAL ED - SOQ	92.00	35,755	94.00	35,401
GIFTED ED - SOQ	38.00	14,768	39.00	14,688
SPECIAL ED - SOQ	546.00	212,196	552.00	207,885
REMEDIAL ED - SOQ	84.00	32,646	85.00	32,011
RETIREMENT	116.00	44,408	117.00	44,148
SOCIAL SECURITY	200.00	77,782	202.00	76,211
GROUP LIFE	10.00	3,828	11.00	4,121
ENROLLMENT LOSS		35,324		28,429
REMEDIAL SUMMER SCHOOL	355.00	25,633	355.00	23,874
<b>II. MAINTENANCE</b>	15.00	5,830	15.00	5,649
LOTTERY	196.11	76,216	194.98	73,430
AT RISK		34,175		33,327
K-3 PRIMARY CLASS SIZE		51,630		51,726
AT RISK FOUR YEAR OLDS		26,759		26,759
EARLY READING INTERVENTION		8,668		8,668
SOL MATERIALS	5.00	1,943	5.00	1,883
SOL REMEDIATION		12,812		12,812
ADDITIONAL TEACHERS		25,862		26,058
SOL TEACHER TRAINING	15.00	8,235	15.00	7,980
DROPOUT PREVENTION		12,323		12,323
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,324		1,278
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		8,955		8,955
TECHNOLOGY - VPSA		76,000		76,000
TECHNOLOGY RESOURCE ASSTS		18,405		18,405
<b>III. VOC ED CATEGORICAL</b>		5,285		5,285
SPEC ED HOMEBOUND		586		593
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,253		9,452
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$2,597,622</b>	<b>TOTAL</b>	<b>\$2,567,147</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	865	870		0.2823	0.2823
ADJUSTED	865	870			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>	4,019.00	2,237,486	4,019.00	2,235,550
TEXTBOOKS	82.06	50,944	82.06	51,239
SALES TAX		358,856		381,649
SALARY SUPPLEMENT	46.00	28,557	76.00	47,454
VOCATIONAL ED - SOQ	90.00	55,873	88.00	54,947
GIFTED ED - SOQ	36.00	22,349	36.00	22,478
SPECIAL ED - SOQ	492.00	305,439	481.00	300,336
REMEDIAL ED - SOQ	18.00	11,175	18.00	11,239
RETIREMENT	114.00	69,534	114.00	71,148
SOCIAL SECURITY	197.00	122,003	196.00	122,376
GROUP LIFE	10.00	6,123	10.00	6,241
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	21,911	355.00	16,051
<b>II. MAINTENANCE</b>	15.00	9,312	15.00	9,366
LOTTERY	196.11	121,747	194.98	121,745
AT RISK		8,730		8,827
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		7,751		7,751
EARLY READING INTERVENTION		5,273		5,273
SOL MATERIALS	5.00	3,104	5.00	3,122
SOL REMEDIATION		8,662		8,662
ADDITIONAL TEACHERS		26,220		26,419
SOL TEACHER TRAINING	15.00	12,975	15.00	13,050
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		706		714
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		0
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		18,660		18,660
<b>III. VOC ED CATEGORICAL</b>		1,000		1,000
SPEC ED HOMEBOUND		1,189		1,199
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,268		4,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
<b>TOTAL</b>		<b>\$3,655,707</b>	<b>TOTAL</b>	<b>\$3,686,624</b>

**Governor's Introduced FY 2003 and FY 2004 State Direct Aid Entitlements as of December 19, 2001 (State Funds Only)**  
Attachment B

DIV #: 000

DIVISION: STATE TOTALS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,153,140	1,163,318			
ADJUSTED	1,150,521	1,160,636			

**FY 2003**

**FY 2004**

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
<b>I. BASIC AID</b>		2,134,214,304		2,121,062,176
TEXTBOOKS		52,727,528		53,035,016
SALES TAX		799,800,000		850,600,000
SALARY SUPPLEMENT		27,935,553		48,106,546
VOCATIONAL ED - SOQ		41,937,685		41,961,747
GIFTED ED - SOQ		23,574,844		23,735,075
SPECIAL ED - SOQ		250,332,199		250,890,048
REMEDIAL ED - SOQ		40,176,966		40,220,879
RETIREMENT		67,185,552		68,757,677
SOCIAL SECURITY		117,635,412		118,502,903
GROUP LIFE		6,014,358		6,158,148
ENROLLMENT LOSS		7,071,764		7,180,868
REMEDIAL SUMMER SCHOOL		20,876,647		22,275,576
<b>II. MAINTENANCE</b>		9,638,090		9,694,295
LOTTERY		126,008,392		126,012,921
AT RISK		44,943,160		44,661,930
K-3 PRIMARY CLASS SIZE		63,600,647		63,570,337
AT RISK FOUR YEAR OLDS		22,259,013		22,312,362
EARLY READING INTERVENTION		12,552,923		12,605,504
SOL MATERIALS		3,212,698		3,231,432
SOL REMEDIATION		15,240,270		15,228,805
ADDITIONAL TEACHERS		28,946,510		29,085,719
SOL TEACHER TRAINING		17,257,815		17,409,540
DROPOUT PREVENTION		10,970,995		10,970,995
TRUANCY		2,169,771		2,169,771
SCHOOL HLTH INCENTIVE FUND		1,737,572		1,734,903
ISAEP FUNDING		2,247,581		2,247,581
SOL ALGEBRA READINESS		8,986,737		9,009,119
TECHNOLOGY - VPSA		58,028,000		58,028,000
TECHNOLOGY RESOURCE ASSTS		5,009,140		5,009,140
<b>III. VOC ED CATEGORICAL</b>		8,371,029		8,371,029
SPEC ED HOMEBOUND		4,201,262		4,236,985
SPEC ED STATE OP. PROGRAMS		21,999,540		23,025,781
SPEC ED TUITION		34,450,000		36,517,000
SPEC ED IN JAILS		2,652,333		2,784,950
ADULT EDUCATION		1,036,885		1,036,885
ENGLISH AS A SEC. LANGUAGE		8,959,678		10,672,521
READING RECOVERY		141,581		141,581
AVID		831,645		784,369
FOSTER CARE		9,007,633		9,007,633
ALTERNATIVE EDUCATION		5,499,004		5,576,366
ELECTRONIC CLASSROOM		1,626,577		1,626,577
SCHOOL NUTRITION		5,801,932		5,801,932
ACADEMIC YEAR GOV'S SCH.		7,087,360		7,412,880
VGAP		1,230,000		1,230,000
<b>TOTAL</b>		<b>\$4,135,188,585</b>	<b>TOTAL</b>	<b>\$4,203,695,502</b>