

VIRGINIA DEPARTMENT OF EDUCATION
Governor's Introduced Budget for the 2002-2004 Biennium
Standards of Quality (SOQ) Base Budget

Updates to the SOQ Model Input Data -- December 2001

	FY 2002	2002-2004
A. Student Enrollment Data		
- Fall Membership	1998-1999	2000-2001
- Special Education Child Count	12/1/98	12/1/00
- Vocational Education Child Count	1998-1999	2000-2001
- Remedial Education (VSAP Test Scores)	Spring 1996 & 1997, Fall 1998 ¹	Fall 1998, 1999, 2000
B. Expenditure Data	1997-1998 Annual School Report	1999-2000 Annual School Report
C. Fringe Benefit Rates (FY 2002 current; 2002-2004 proposed)		4.44% (3.77% retirement; 0.67% RHCC)
- Instructional Retirement	4.24%	4.83%
- Non-Instructional Retirement	4.83%	N/A
- Retiree Health Credit Care Credit	0.68%	7.65%
- Social Security	7.65%	0.40%
- Group Life Insurance	0.32%	\$2,787
- Health Care Premium	\$2,296	
D. Composite Index (Base-year Data)	1997	1999
E. Support Inflation Factors	1st quarter 1999	1st quarter 2001
F. Textbooks (funded per pupil amount) ²	\$61.25	\$82.06
G. Average Daily Membership Projections (unadjusted)	1,142,577 (FY 2002) ³	1,153,140 (FY 2003) ³ 1,163,318 (FY 2004) ³

¹ Stanford 9 Spring 1998 test administration was suspended and moved to Fall 1998.

² The funded textbook per pupil amount for 2002-2004 includes an inflation factor of 6.49%.

³ November 2001 revisions.