

Virginia Department of Education FY 2002 School Level Distributions for the Academic Challenge for Success Program

- Each school in Accredited with Warning in English or Mathematics status is provided with 15 hours of instruction per week for 10 weeks at the applicable hourly teacher rate as a base amount of funding.
- Additional per pupil funding is provided to each school with remaining funds based on the number of students in SOL tested grades (grades 3, 5, 8, 11, and 50% of UG) as reported in September 30, 2001, Fall Membership.
- A fixed amount of \$500 per school is also provided for instructional support costs.
- Schools with high grade of K to 7 are assigned elementary hourly teacher rate.
- Schools with high grade of 8 to 12 are assigned secondary hourly teacher rate.
- Schools in Planning District 8 have the Cost of Competing Adjustment applied to the hourly teacher rate.
- This initiative is funded by federal and special funds; no local match is required.

Funding Inputs:	
Elementary Teacher Hourly Cost=	\$26.84
Elementary Teacher Hourly Cost w/ COCA=	\$29.48
Secondary Teacher Hourly Cost=	\$28.73
Secondary Teacher Hourly Cost w/ COCA=	\$31.55
Weeks of instruction provided=	10
Hours of instruction provided per week=	15
Per pupil funding=	\$7.26
Per school funding=	\$500.00

Div. Num	Division	Sch. Num	School	Funding @ 15 hrs. per Week for 10 Weeks				Per Pupil Funding		Funding for Instructional Support @ \$500 per	Total Funding Per School	
				Low Grade	High Grade	Region	School Type	Base Funding Per School	Target Population for Pupil			Per Pupil Funding Based on Enrollment
004	AMELIA	10	AMELIA COUNTY HIGH	9	12	8	S	\$4,309	111	\$806	\$500	\$5,615
005	AMHERST	770	CENTRAL ELEM.	KG	5	5	E	\$4,026	128	\$930	\$500	\$5,456
011	BLAND	62	ROCKY GAP ELEM.	KG	7	7	E	\$4,026	78	\$567	\$500	\$5,093
011	BLAND	232	BLAND ELEM.	KG	7	7	E	\$4,026	71	\$516	\$500	\$5,042
013	BRUNSWICK	650	BRUNSWICK SR. HIGH	10	12	8	S	\$4,309	167	\$1,213	\$500	\$6,022
014	BUCHANAN	360	WHITEWOOD HIGH	6	12	7	S	\$4,309	0	\$0	\$500	\$4,809
014	BUCHANAN	970	VANSANT ELEM.	KG	8	7	S	\$4,309	0	\$0	\$500	\$4,809
019	CHARLES CITY CO.	100	CHARLES CITY CO. HIGH	9	12	1	S	\$4,309	65	\$472	\$500	\$5,281
021	CHESTERFIELD	30	CHESTERFIELD COMMUNITY HIGH	9	12	1	S	\$4,309	24	\$174	\$500	\$4,983
026	DICKENSON	840	ERVINTON HIGH	8	12	7	S	\$4,309	70	\$508	\$500	\$5,317
027	DINWIDDIE	471	DINWIDDIE COUNTY MIDDLE	6	8	1	S	\$4,309	356	\$2,586	\$500	\$7,395
029	FAIRFAX	310	BURKE CENTER	7	8	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	1015	STUDENT SERVICES SECONDARY	9	12	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	1750	QUANDER ROAD SCHOOL	9	12	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	2201	BRYANT ALTERNATIVE HIGH	9	12	4	S	\$4,733	115	\$835	\$500	\$6,068
029	FAIRFAX	2208	STUDENT SERVICES ELEM CTR	3	6	4	E	\$4,421	0	\$0	\$500	\$4,921
029	FAIRFAX	2212	AREA I ALTERNATIVE	9	10	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	2213	AREA II ALTERNATIVE	9	10	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	2214	AREA III ALTERNATIVE	9	11	4	S	\$4,733	0	\$0	\$500	\$5,233
029	FAIRFAX	2227	ELEMENTARY SP ED CTR	KG	6	4	E	\$4,421	0	\$0	\$500	\$4,921
036	GLOUCESTER	400	VICTORY ACADEMY	8	11	3	S	\$4,309	30	\$218	\$500	\$5,027
038	GRAYSON	70	FRIES MIDDLE	4	8	7	S	\$4,309	94	\$683	\$500	\$5,492
040	GREENSVILLE	361	ZION ALTERNATIVE ED	8	12	8	S	\$4,309	33	\$240	\$500	\$5,049
043	HENRICO	41	VA. RANDOLPH SP. ED. CTR.	2	12	1	S	\$4,309	40	\$291	\$500	\$5,100
043	HENRICO	45	NEW START/BASIC ALT SCH	6	12	1	S	\$4,309	41	\$298	\$500	\$5,107
043	HENRICO	70	NEW BRIDGE SCHOOL	3	5	1	E	\$4,026	22	\$160	\$500	\$4,686
043	HENRICO	350	MT. VERNON MIDDLE	6	8	1	S	\$4,309	47	\$341	\$500	\$5,150
044	HENRY	871	CENTER FOR COMMUNITY LRNG	7	12	6	S	\$4,309	11	\$80	\$500	\$4,889

Attachment B to Informational Memo No. 21

Div. Num	Division	Sch. Num	School	Funding @ 15 hrs. per Week for 10 Weeks				Per Pupil Funding		Funding for Instructional Support @\$500 per	Total Funding Per School	
				Low Grade	High Grade	Region	School Type	Base Funding Per School	Target Population for Pupil			Per Pupil Funding Based on Enrollment
049	KING AND QUEEN	280	CENTRAL HIGH	8	12	3	S	\$4,309	138	\$1,002	\$500	\$5,811
052	LEE	20	KEOKEE ELEM.	KG	7	7	E	\$4,026	29	\$211	\$500	\$4,737
052	LEE	290	PENNINGTON MIDDLE	5	8	7	S	\$4,309	246	\$1,787	\$500	\$6,596
058	MECKLENBURG	980	BLUESTONE SR. HIGH	9	12	8	S	\$4,309	158	\$1,148	\$500	\$5,957
060	MONTGOMERY	650	AUBURN HIGH	9	12	6	S	\$4,309	75	\$545	\$500	\$5,354
060	MONTGOMERY	770	CHRISTIANSBURG HIGH	9	12	6	S	\$4,309	228	\$1,656	\$500	\$6,465
060	MONTGOMERY	904	EASTERN MONTGOMERY HIGH	9	12	6	S	\$4,309	68	\$494	\$500	\$5,303
091	SUSSEX	380	JEFFERSON ELEM.	KG	5	1	E	\$4,026	81	\$588	\$500	\$5,114
094	WASHINGTON	1040	JOHN S. BATTLE HIGH	9	12	7	S	\$4,309	139	\$1,010	\$500	\$5,819
098	YORK	334	YORK RIVER REGIONAL	7	12	2	S	\$4,309	5	\$36	\$500	\$4,845
101	ALEXANDRIA CITY	150	SEC. TRAINING & ED. PROG.	9	12	4	S	\$4,733	20	\$145	\$500	\$5,378
107	COVINGTON CITY	360	JETER-WATSON INTERMEDIATE	4	7	6	E	\$4,026	69	\$501	\$500	\$5,027
108	DANVILLE CITY	1270	GLENWOOD ELEM.	KG	5	6	E	\$4,026	65	\$472	\$500	\$4,998
108	DANVILLE CITY	1371	OPPORTUNITY SCHOOL	7	8	6	S	\$4,309	15	\$109	\$500	\$4,918
108	DANVILLE CITY	1373	WOODROW WILSON ELEM.	KG	5	6	E	\$4,026	92	\$668	\$500	\$5,194
117	NEWPORT NEWS CI	1140	BRIARFIELD ELEM.	KG	3	2	E	\$4,026	75	\$545	\$500	\$5,071
118	NORFOLK CITY	2114	NORFOLK PREPARATORY HIGH	9	12	2	S	\$4,309	62	\$450	\$500	\$5,259
118	NORFOLK CITY	2115	NORFOLK ALTERNATIVE MIDDLE	6	8	2	S	\$4,309	0	\$0	\$500	\$4,809
120	PETERSBURG CITY	100	BLANDFORD ELEMENTARY SCHOOL	KG	5	1	E	\$4,026	128	\$930	\$500	\$5,456
120	PETERSBURG CITY	110	VIRGINIA AVENUE ELEM.	PK	5	1	E	\$4,026	122	\$886	\$500	\$5,412
120	PETERSBURG CITY	120	PEABODY MIDDLE	6	8	1	S	\$4,309	242	\$1,758	\$500	\$6,567
120	PETERSBURG CITY	130	WALNUT HILL ELEM.	KG	5	1	E	\$4,026	219	\$1,591	\$500	\$6,117
120	PETERSBURG CITY	160	WESTVIEW ELEM.	PK	5	1	E	\$4,026	130	\$944	\$500	\$5,470
120	PETERSBURG CITY	170	ROBERT E. LEE ELEM.	PK	5	1	E	\$4,026	104	\$755	\$500	\$5,281
120	PETERSBURG CITY	180	J. E. B. STUART ELEM.	KG	5	1	E	\$4,026	161	\$1,170	\$500	\$5,696
120	PETERSBURG CITY	190	A. P. HILL ELEM.	PK	5	1	E	\$4,026	90	\$654	\$500	\$5,180
120	PETERSBURG CITY	200	PETERSBURG HIGH	9	12	1	S	\$4,309	271	\$1,969	\$500	\$6,778
120	PETERSBURG CITY	210	VERNON JOHNS SCHOOL	6	8	1	S	\$4,309	191	\$1,387	\$500	\$6,196
121	PORTSMOUTH CITY	150	MOUNT HERMON ELEM	KG	5	2	E	\$4,026	57	\$414	\$500	\$4,940
121	PORTSMOUTH CITY	240	I. C. NORCOM HIGH	9	12	2	S	\$4,309	255	\$1,852	\$500	\$6,661
121	PORTSMOUTH CITY	280	BRIGHTON ELEM.	KG	5	2	E	\$4,026	105	\$763	\$500	\$5,289
121	PORTSMOUTH CITY	310	WM. E. WATERS MIDDLE	6	8	2	S	\$4,309	250	\$1,816	\$500	\$6,625
121	PORTSMOUTH CITY	1630	HODGES MANOR ELEM.	KG	5	2	E	\$4,026	145	\$1,053	\$500	\$5,579
121	PORTSMOUTH CITY	1640	HIGHLAND BILTMORE ELEM.	KG	5	2	E	\$4,026	124	\$901	\$500	\$5,427
121	PORTSMOUTH CITY	1650	LAKEVIEW ELEM.	KG	5	2	E	\$4,026	199	\$1,446	\$500	\$5,972
121	PORTSMOUTH CITY	1761	NEW DIRECTIONS CENTER	6	11	2	S	\$4,309	9	\$65	\$500	\$4,874
121	PORTSMOUTH CITY	1762	EMILY SPONG ELEM	KG	5	2	E	\$4,026	63	\$458	\$500	\$4,984
121	PORTSMOUTH CITY	1763	S.H. CLARKE ACADEMY ELEM.	KG	5	2	E	\$4,026	155	\$1,126	\$500	\$5,652
121	PORTSMOUTH CITY	1764	EXCEL CAMPUS	9	12	2	S	\$4,309	35	\$254	\$500	\$5,063
123	RICHMOND CITY	20	THOMAS JEFFERSON HIGH	9	12	1	S	\$4,309	165	\$1,199	\$500	\$6,008
123	RICHMOND CITY	60	ONSLow MINNIS MIDDLE	6	8	1	S	\$4,309	157	\$1,140	\$500	\$5,949

Attachment B to Informational Memo No. 21

Div. Num	Division	Sch. Num	School	Funding @ 15 hrs. per Week for 10 Weeks				Per Pupil Funding		Funding for Instructional Support @\$500 per	Total Funding Per School	
				Low Grade	High Grade	Region	School Type	Base Funding Per School	Target Population for Pupil			Per Pupil Funding Based on Enrollment
123	RICHMOND CITY	81	CAREER DEVELOPMENT CTR.	PK	12	1	S	\$4,309	58	\$421	\$500	\$5,230
123	RICHMOND CITY	130	OVERBY-SHEPPARD ELEM.	PK	5	1	E	\$4,026	130	\$944	\$500	\$5,470
123	RICHMOND CITY	170	BLACKWELL ELEM.	PK	5	1	E	\$4,026	167	\$1,213	\$500	\$5,739
123	RICHMOND CITY	290	GEORGE MASON ELEM.	PK	5	1	E	\$4,026	108	\$785	\$500	\$5,311
123	RICHMOND CITY	311	GEORGE W. CARVER ELEM.	PK	5	1	E	\$4,026	183	\$1,329	\$500	\$5,855
123	RICHMOND CITY	510	SUMMER HILL/RUFFIN ROAD	PK	5	1	E	\$4,026	159	\$1,155	\$500	\$5,681
123	RICHMOND CITY	620	ARMSTRONG HIGH	PK	12	1	S	\$4,309	119	\$864	\$500	\$5,673
123	RICHMOND CITY	621	FRANKLIN MILITARY	9	12	1	S	\$4,309	41	\$298	\$500	\$5,107
123	RICHMOND CITY	650	WOODVILLE ELEM.	PK	5	1	E	\$4,026	213	\$1,547	\$500	\$6,073
123	RICHMOND CITY	690	MAYMONT ELEM.	PK	5	1	E	\$4,026	83	\$603	\$500	\$5,129
123	RICHMOND CITY	710	FAIRFIELD COURT ELEM.	PK	5	1	E	\$4,026	121	\$879	\$500	\$5,405
123	RICHMOND CITY	720	WHITCOMB COURT ELEM.	PK	5	1	E	\$4,026	113	\$821	\$500	\$5,347
123	RICHMOND CITY	730	JOHN MARSHALL HIGH	9	12	1	S	\$4,309	210	\$1,525	\$500	\$6,334
123	RICHMOND CITY	741	GEORGE WYTHE HIGH	9	12	1	S	\$4,309	211	\$1,533	\$500	\$6,342
123	RICHMOND CITY	770	MOSBY MIDDLE	PK	8	1	S	\$4,309	140	\$1,017	\$500	\$5,826
123	RICHMOND CITY	810	CLARK SPRINGS ELEM.	PK	5	1	E	\$4,026	124	\$901	\$500	\$5,427
123	RICHMOND CITY	830	CHIMBORAZO ELEM.	PK	5	1	E	\$4,026	186	\$1,351	\$500	\$5,877
123	RICHMOND CITY	850	JOHN F. KENNEDY HIGH	9	12	1	S	\$4,309	161	\$1,170	\$500	\$5,979
123	RICHMOND CITY	1080	ELKHARDT MIDDLE	6	8	1	S	\$4,309	144	\$1,046	\$500	\$5,855
123	RICHMOND CITY	1510	HUGUENOT HIGH	9	12	1	S	\$4,309	301	\$2,187	\$500	\$6,996
123	RICHMOND CITY	1710	J. L. FRANCIS ELEM.	PK	5	1	E	\$4,026	154	\$1,119	\$500	\$5,645
123	RICHMOND CITY	1740	PRE-SCHOOL DEV. CENTER	PK	2	1	E	\$4,026	0	\$0	\$500	\$4,526
123	RICHMOND CITY	3101	CHANDLER MIDDLE	6	8	1	S	\$4,309	153	\$1,111	\$500	\$5,920
124	ROANOKE CITY	30	FOREST PARK MAGNET	PK	5	6	E	\$4,026	93	\$676	\$500	\$5,202
124	ROANOKE CITY	220	ROANOKE ACDMY/MATH & SC	PK	5	6	E	\$4,026	87	\$632	\$500	\$5,158
124	ROANOKE CITY	420	HURT PARK ELEM.	PK	5	6	E	\$4,026	101	\$734	\$500	\$5,260
124	ROANOKE CITY	551	NOEL C. TAYLOR LRNG. ACADEMY	7	12	6	S	\$4,309	55	\$400	\$500	\$5,209
127	SUFFOLK CITY	300	LAKELAND HIGH	9	12	2	S	\$4,309	419	\$3,044	\$500	\$7,853
127	SUFFOLK CITY	392	TURLINGTON WOODS ATERNATIVE	6	9	2	S	\$4,309	0	\$0	\$500	\$4,809
128	VIRGINIA BEACH CIT	270	CENTER EFFECTIVE LEARNING	6	8	2	S	\$4,309	84	\$610	\$500	\$5,419
132	WINCHESTER CITY	181	NREP SPECIAL ED CTR	KG	11	4	S	\$4,309	10	\$73	\$500	\$4,882
								\$423,196	10,573	\$76,804	\$50,000	#####