

Senate of Virginia - Proposed Amendments to FY 2002 Direct Aid Entitlements - February 17, 2002 (State Funds Only)

Attachment B

DIV #: 001

DIVISION: ACCOMACK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,223	5,173		0.3151	0.3151
ADJUSTED	5,223	5,173			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,881.00	11,184,537
TEXTBOOKS	61.25	219,106
SALES TAX		3,940,288
SALARY SUPPLEMENT	57.00	203,902
VOCATIONAL ED - SOQ	137.00	490,081
GIFTED ED - SOQ	37.00	132,358
SPECIAL ED - SOQ	476.00	1,702,763
REMEDIAL ED - SOQ	136.00	486,504
RETIREMENT	193.00	710,428
SOCIAL SECURITY	196.00	725,663
GROUP LIFE	8.00	26,797
ENROLLMENT LOSS		23,979
REMEDIAL SUMMER SCHOOL	353.00	105,170
II. MAINTENANCE	15.00	53,658
LOTTERY	194.26	694,913
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		774,429
K-3 PRIMARY CLASS SIZE		898,887
AT RISK FOUR YEAR OLDS		118,351
EARLY READING INTERVENTION		135,664
SOL MATERIALS	10.00	35,772
SOL REMEDIATION		188,723
ADDITIONAL TEACHERS		174,455
SOL TEACHER TRAINING	15.00	78,345
DROPOUT PREVENTION		132,917
TRUANCY		34,245
SCH HEALTH INCENTIVE FUND		23,409
SCHOOL CONSTRUCTION		357,739
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		14,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		58,058
SPEC ED HOMEBOUND		38,574
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		1,000
SPEC ED TUITION		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		67,227
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,880
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$24,325,237

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,879.00	11,090,602
TEXTBOOKS	61.25	217,008
SALES TAX		3,873,043
SALARY SUPPLEMENT	96.00	340,127
VOCATIONAL ED - SOQ	138.00	488,932
GIFTED ED - SOQ	37.00	131,091
SPECIAL ED - SOQ	479.00	1,697,091
REMEDIAL ED - SOQ	132.00	467,674
RETIREMENT	93.00	375,249
SOCIAL SECURITY	197.00	728,833
GROUP LIFE	8.00	28,982
ENROLLMENT LOSS		75,040
REMEDIAL SUMMER SCHOOL	353.00	67,696
II. MAINTENANCE	15.00	53,145
LOTTERY	195.53	692,760
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	113,907
AT RISK		766,485
K-3 PRIMARY CLASS SIZE		832,810
AT RISK FOUR YEAR OLDS		177,526
EARLY READING INTERVENTION		107,539
SOL MATERIALS	10.00	35,430
SOL REMEDIATION		186,843
ADDITIONAL TEACHERS		170,437
SOL TEACHER TRAINING	15.00	77,595
DROPOUT PREVENTION		132,917
TRUANCY		34,245
SCH HEALTH INCENTIVE FUND		23,180
SCHOOL CONSTRUCTION		356,407
ISAEP FUNDING		16,405
SOL ALGEBRA READINESS		80,320
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		71,230
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		50,285
SPEC ED HOMEBOUND		17,261
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		1,000
SPEC ED TUITION		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		92,520
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,880
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$24,150,068

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DIV #: 002

DIVISION: ALBEMARLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	12,062	11,994		0.6339	0.6339
ADJUSTED	12,062	11,994			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,729.00	13,373,635	3,714.00	13,268,398
TEXTBOOKS	61.25	270,463	61.25	268,949
SALES TAX		8,447,327		8,303,164
SALARY SUPPLEMENT	53.00	234,033	89.00	390,799
VOCATIONAL ED - SOQ	59.00	260,527	59.00	259,069
GIFTED ED - SOQ	36.00	158,966	36.00	158,076
SPECIAL ED - SOQ	483.00	2,132,790	482.00	2,116,464
REMEDIAL ED - SOQ	49.00	216,370	47.00	206,377
RETIREMENT	185.00	856,825	88.00	452,965
SOCIAL SECURITY	188.00	852,730	188.00	852,087
GROUP LIFE	8.00	33,487	8.00	36,350
ENROLLMENT LOSS		0		22,397
REMEDIAL SUMMER SCHOOL	353.00	222,798	353.00	134,920
II. MAINTENANCE	15.00	66,236	15.00	65,865
LOTTERY	194.26	857,797	195.53	858,573
LOTTERY HOLD HARMLESS		518,365		377,194
ADDITIONAL LOTTERY	0.00		32.15	141,171
AT RISK		97,528		96,592
K-3 PRIMARY CLASS SIZE		223,040		208,283
AT RISK FOUR YEAR OLDS		154,201		158,155
EARLY READING INTERVENTION		37,143		53,946
SOL MATERIALS	10.00	44,157	10.00	43,910
SOL REMEDIATION		61,457		62,649
ADDITIONAL TEACHERS		213,146		221,253
SOL TEACHER TRAINING	15.00	180,923	15.00	179,910
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		8,018
SCHOOL CONSTRUCTION		394,140		393,092
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		47,542
TECHNOLOGY - VPSA		674,000		700,000
ADMIN SOFTWARE SUPPORT		3,585		0
TECHNOLOGY RESOURCE ASSTS		0		38,074
COMP INDEX TRANSITION		54,770		0
III. VOC ED CATEGORICAL		99,525		84,825
SPEC ED HOMEBOUND		13,342		8,806
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				20,000
SPEC ED TUITION		732,304		805,388
ADULT EDUCATION		8,306		8,306
ENGLISH AS A SEC. LANGUAGE		44,102		97,314
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		97,784		113,091
ALTERNATIVE EDUCATION		48,460		48,597
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,949		53,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,761,787	TOTAL	\$31,389,127

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DIV #: 003

DIVISION: ALLEGHANY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,032	2,087		0.3354	0.3128
ADJUSTED	2,032	2,087			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,919.00	4,364,078	3,904.00	4,655,473
TEXTBOOKS	61.25	82,716	61.25	87,844
SALES TAX		1,396,935		1,373,095
SALARY SUPPLEMENT	57.00	76,977	96.00	137,682
VOCATIONAL ED - SOQ	148.00	199,869	148.00	212,260
GIFTED ED - SOQ	39.00	52,668	39.00	55,933
SPECIAL ED - SOQ	448.00	605,009	448.00	642,516
REMEDIAL ED - SOQ	88.00	118,841	85.00	121,906
RETIREMENT	199.00	296,793	95.00	165,243
SOCIAL SECURITY	202.00	294,031	202.00	303,414
GROUP LIFE	8.00	10,844	8.00	12,074
ENROLLMENT LOSS		40,597		0
REMEDIAL SUMMER SCHOOL	353.00	41,994	353.00	32,021
II. MAINTENANCE	15.00	20,257	15.00	21,513
LOTTERY	194.26	262,342	195.53	280,426
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	46,109
AT RISK		84,457		89,250
K-3 PRIMARY CLASS SIZE		129,066		137,977
AT RISK FOUR YEAR OLDS		26,317		51,952
EARLY READING INTERVENTION		19,265		24,900
SOL MATERIALS	10.00	13,505	10.00	14,342
SOL REMEDIATION		31,906		32,992
ADDITIONAL TEACHERS		72,550		73,290
SOL TEACHER TRAINING	15.00	30,480	15.00	31,305
DROPOUT PREVENTION		41,371		41,371
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,521		4,697
SCHOOL CONSTRUCTION		260,141		261,041
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		24,057
TECHNOLOGY - VPSA		310,000		284,000
ADMIN SOFTWARE SUPPORT		8,723		0
TECHNOLOGY RESOURCE ASSTS		0		17,867
COMP INDEX TRANSITION		72,640		0
III. VOC ED CATEGORICAL		47,564		42,422
SPEC ED HOMEBOUND		37,817		47,280
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,995
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		161,784		91,177
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,815		17,815
ACADEMIC YEAR GOV'S SCH.		36,371		24,745
VGAP		0		0
TOTAL		\$9,275,102	TOTAL	\$9,462,983

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DIV #: 004

DIVISION: AMELIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,768	1,711		0.3500	0.3500
ADJUSTED	1,768	1,711			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,787.00	3,537,479	3,773.00	3,395,501
TEXTBOOKS	61.25	70,389	61.25	68,119
SALES TAX		1,253,141		1,231,755
SALARY SUPPLEMENT	55.00	63,206	91.00	101,206
VOCATIONAL ED - SOQ	81.00	93,085	83.00	92,308
GIFTED ED - SOQ	36.00	41,371	36.00	40,037
SPECIAL ED - SOQ	465.00	534,378	471.00	523,823
REMEDIAL ED - SOQ	101.00	116,069	98.00	108,991
RETIREMENT	185.00	222,475	89.00	116,181
SOCIAL SECURITY	188.00	223,908	189.00	219,775
GROUP LIFE	8.00	8,706	8.00	9,225
ENROLLMENT LOSS		24,312		50,915
REMEDIAL SUMMER SCHOOL	353.00	41,989	353.00	51,397
II. MAINTENANCE	15.00	17,238	15.00	16,682
LOTTERY	194.26	223,244	195.53	217,459
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	35,756
AT RISK		70,109		67,630
K-3 PRIMARY CLASS SIZE		141,639		140,213
AT RISK FOUR YEAR OLDS		3,510		7,020
EARLY READING INTERVENTION		20,412		12,561
SOL MATERIALS	10.00	11,492	10.00	11,122
SOL REMEDIATION		29,312		27,306
ADDITIONAL TEACHERS		47,304		46,215
SOL TEACHER TRAINING	15.00	26,520	15.00	25,665
DROPOUT PREVENTION		39,435		39,435
TRUANCY		13,000		13,000
SCH HEALTH INCENTIVE FUND		2,919		3,665
SCHOOL CONSTRUCTION		251,305		250,241
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		19,505
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,469		0
TECHNOLOGY RESOURCE ASSTS		0		16,900
COMP INDEX TRANSITION		13,549		0
III. VOC ED CATEGORICAL		17,548		13,801
SPEC ED HOMEBOUND		8,976		7,064
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		42,758		47,025
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		24,724		32,382
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,724		9,724
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,385,554		\$7,205,807

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DIV #: 005

DIVISION: AMHERST

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,606	4,589		0.3182	0.3182
ADJUSTED	4,606	4,589			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,844.00	9,867,631
TEXTBOOKS	61.25	192,348
SALES TAX		3,232,553
SALARY SUPPLEMENT	52.00	163,299
VOCATIONAL ED - SOQ	48.00	150,738
GIFTED ED - SOQ	36.00	113,053
SPECIAL ED - SOQ	331.00	1,039,463
REMEDIAL ED - SOQ	93.00	292,054
RETIREMENT	173.00	579,227
SOCIAL SECURITY	176.00	576,731
GROUP LIFE	7.00	21,190
ENROLLMENT LOSS		35,986
REMEDIAL SUMMER SCHOOL	353.00	84,958
II. MAINTENANCE	15.00	47,106
LOTTERY	194.26	610,048
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		152,973
K-3 PRIMARY CLASS SIZE		328,874
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,404
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		148,856
SOL TEACHER TRAINING	15.00	69,090
DROPOUT PREVENTION		80,454
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,533
SCHOOL CONSTRUCTION		338,791
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
III. VOC ED CATEGORICAL		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		51,521
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,873,597

	3,829.00	9,813,757
	61.25	191,638
		3,177,386
	86.00	269,075
	48.00	150,181
	36.00	112,636
	331.00	1,035,626
	90.00	281,590
	83.00	313,659
	176.00	577,948
	7.00	23,042
		25,454
	353.00	80,386
	15.00	46,932
	195.53	611,770
		0
	32.15	100,590
		151,808
		318,963
		62,589
		60,937
	10.00	31,288
		71,662
		145,428
	15.00	68,835
		80,454
		0
		8,985
		337,298
		16,405
		51,031
		310,000
		0
		17,727
		0
		35,101
		19,875
		0
		0
		52,984
		6,872
		2,971
		0
		0
		56,103
		0
		0
		0
		24,210
		0
		0
TOTAL		\$18,743,196

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DIV #: 006

DIVISION: APPOMATTOX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,346	2,337		0.3121	0.3121
ADJUSTED	2,346	2,337			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,811.00	5,091,148	3,797.00	5,063,122
TEXTBOOKS	61.25	98,846	61.25	98,467
SALES TAX		1,539,605		1,513,330
SALARY SUPPLEMENT	55.00	88,760	91.00	146,294
VOCATIONAL ED - SOQ	132.00	213,023	134.00	215,421
GIFTED ED - SOQ	36.00	58,097	36.00	57,874
SPECIAL ED - SOQ	439.00	708,464	443.00	712,177
REMEDIAL ED - SOQ	88.00	142,016	85.00	136,648
RETIREMENT	186.00	319,558	89.00	172,574
SOCIAL SECURITY	189.00	318,403	190.00	320,582
GROUP LIFE	8.00	12,425	8.00	13,510
ENROLLMENT LOSS		47,089		13,652
REMEDIAL SUMMER SCHOOL	353.00	83,290	353.00	94,460
II. MAINTENANCE	15.00	24,207	15.00	24,114
LOTTERY	194.26	313,499	195.53	314,338
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	51,685
AT RISK		89,461		88,831
K-3 PRIMARY CLASS SIZE		209,628		203,986
AT RISK FOUR YEAR OLDS		37,147		37,147
EARLY READING INTERVENTION		23,263		24,925
SOL MATERIALS	10.00	16,138	10.00	16,076
SOL REMEDIATION		39,277		39,161
ADDITIONAL TEACHERS		75,094		73,365
SOL TEACHER TRAINING	15.00	35,190	15.00	35,055
DROPOUT PREVENTION		0		0
TRUANCY		13,758		13,758
SCH HEALTH INCENTIVE FUND		0		4,999
SCHOOL CONSTRUCTION		271,879		270,573
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		17,202
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,589		0
TECHNOLOGY RESOURCE ASSTS		0		17,885
COMP INDEX TRANSITION		89,470		0
III. VOC ED CATEGORICAL		32,308		26,657
SPEC ED HOMEBOUND		4,394		10,904
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				5,000
SPEC ED TUITION		0		0
ADULT EDUCATION		3,386		3,386
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,470		2,512
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,669		14,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,190,411		\$10,016,542

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DIV #: 007

DIVISION: ARLINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,073	18,291		0.8000	0.8000
ADJUSTED	18,073	18,291			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,830.00	11,193,056	3,801.00	11,299,196
TEXTBOOKS	61.25	221,394	61.25	224,065
SALES TAX		13,254,310		13,028,112
SALARY SUPPLEMENT	59.00	213,261	98.00	358,504
VOCATIONAL ED - SOQ	61.00	220,491	61.00	223,150
GIFTED ED - SOQ	40.00	144,584	40.00	146,328
SPECIAL ED - SOQ	682.00	2,465,157	687.00	2,513,183
REMEDIAL ED - SOQ	45.00	162,657	43.00	157,303
RETIREMENT	215.00	856,207	103.00	483,872
SOCIAL SECURITY	218.00	854,392	218.00	869,488
GROUP LIFE	9.00	32,475	9.00	35,787
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	393,595	353.00	298,567
II. MAINTENANCE	15.00	54,219	15.00	54,873
LOTTERY	194.26	702,172	195.53	715,288
LOTTERY HOLD HARMLESS		730,207		612,596
ADDITIONAL LOTTERY	0.00		32.15	117,611
AT RISK		337,832		339,287
K-3 PRIMARY CLASS SIZE		551,398		552,312
AT RISK FOUR YEAR OLDS		75,600		181,440
EARLY READING INTERVENTION		91,270		122,578
SOL MATERIALS	10.00	36,146	10.00	36,582
SOL REMEDIATION		121,320		123,361
ADDITIONAL TEACHERS		222,538		217,386
SOL TEACHER TRAINING	15.00	271,095	15.00	274,365
DROPOUT PREVENTION		159,730		159,730
TRUANCY		7,000		7,000
SCH HEALTH INCENTIVE FUND		18,478		18,417
SCHOOL CONSTRUCTION		358,750		358,068
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		40,080
TECHNOLOGY - VPSA		856,000		856,000
ADMIN SOFTWARE SUPPORT		5,792		0
TECHNOLOGY RESOURCE ASSTS		0		20,800
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		270,040		254,099
SPEC ED HOMEBOUND		12,786		8,415
SPEC ED ST OP PROGRAMS		111,296		116,193
SPEC ED IN JAILS				100,000
SPEC ED TUITION		0		0
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		447,768		485,865
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		65,997		63,741
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,743,540	TOTAL	\$35,699,546

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DIV #: 008

DIVISION: AUGUSTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,695	10,715		0.3638	0.3638
ADJUSTED	10,695	10,715			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,699.00	20,454,778	3,684.00	20,480,037
TEXTBOOKS	61.25	416,755	61.25	417,534
SALES TAX		7,409,315		7,282,867
SALARY SUPPLEMENT	50.00	340,208	84.00	572,618
VOCATIONAL ED - SOQ	114.00	775,674	114.00	777,125
GIFTED ED - SOQ	36.00	244,950	36.00	245,408
SPECIAL ED - SOQ	294.00	2,000,423	295.00	2,010,980
REMEDIAL ED - SOQ	65.00	442,270	63.00	429,464
RETIREMENT	174.00	1,234,653	83.00	656,954
SOCIAL SECURITY	177.00	1,239,414	177.00	1,248,838
GROUP LIFE	7.00	45,088	7.00	49,268
ENROLLMENT LOSS		93,833		0
REMEDIAL SUMMER SCHOOL	353.00	229,744	353.00	191,116
II. MAINTENANCE	15.00	102,062	15.00	102,253
LOTTERY	194.26	1,321,776	195.53	1,332,905
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	219,163
AT RISK		143,920		143,614
K-3 PRIMARY CLASS SIZE		330,769		316,609
AT RISK FOUR YEAR OLDS		195,822		195,822
EARLY READING INTERVENTION		78,377		118,334
SOL MATERIALS	10.00	68,042	10.00	68,169
SOL REMEDIATION		95,450		93,595
ADDITIONAL TEACHERS		300,951		294,020
SOL TEACHER TRAINING	15.00	160,425	15.00	160,725
DROPOUT PREVENTION		117,777		117,777
TRUANCY		12,724		12,724
SCH HEALTH INCENTIVE FUND		3,573		12,183
SCHOOL CONSTRUCTION		502,201		497,509
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		79,544
TECHNOLOGY - VPSA		648,000		648,000
ADMIN SOFTWARE SUPPORT		17,893		0
TECHNOLOGY RESOURCE ASSTS		0		82,706
COMP INDEX TRANSITION		22,570		0
III. VOC ED CATEGORICAL		266,073		250,181
SPEC ED HOMEBOUND		34,068		41,190
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		259,150		285,013
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		22,708		16,634
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		202,118		147,960
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		66,119		66,119
ACADEMIC YEAR GOV'S SCH.		192,609		194,350
VGAP		0		0
TOTAL		\$40,108,000	TOTAL	\$39,875,714

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DIV #: 009

DIVISION: BATH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	816	802		0.8000	0.8000
ADJUSTED	816	802			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,015.00	553,469	4,006.00	542,520
TEXTBOOKS	61.25	9,996	61.25	9,825
SALES TAX		508,895		500,211
SALARY SUPPLEMENT	56.00	9,139	94.00	15,078
VOCATIONAL ED - SOQ	247.00	40,310	248.00	39,779
GIFTED ED - SOQ	37.00	6,038	36.00	5,774
SPECIAL ED - SOQ	213.00	34,762	214.00	34,326
REMEDIAL ED - SOQ	41.00	6,691	40.00	6,416
RETIREMENT	184.00	34,509	88.00	19,380
SOCIAL SECURITY	187.00	34,179	187.00	33,660
GROUP LIFE	8.00	1,350	8.00	1,452
ENROLLMENT LOSS		5,288		2,839
REMEDIAL SUMMER SCHOOL	353.00	4,518	353.00	5,154
II. MAINTENANCE	15.00	2,448	15.00	2,406
LOTTERY	194.26	31,703	195.53	31,363
LOTTERY HOLD HARMLESS		35,378		30,221
ADDITIONAL LOTTERY	0.00		32.15	5,157
AT RISK		5,809		5,683
K-3 PRIMARY CLASS SIZE		16,368		14,013
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,932		2,899
SOL MATERIALS	10.00	1,632	10.00	1,604
SOL REMEDIATION		2,400		2,983
ADDITIONAL TEACHERS		7,278		7,110
SOL TEACHER TRAINING	15.00	12,240	15.00	12,030
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		373
SCHOOL CONSTRUCTION		207,386		207,127
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		3,001
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		1,375		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		9,926		6,677
SPEC ED HOMEBOUND		149		231
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,299		6,299
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,727,327		\$1,696,994

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DIV #: 010

DIVISION: BEDFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,679	9,566		0.3996	0.3996
ADJUSTED	9,679	9,566			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,635.00	17,611,602	3,619.00	17,333,032
TEXTBOOKS	61.25	355,940	61.25	351,785
SALES TAX		5,850,050		5,750,213
SALARY SUPPLEMENT	50.00	290,564	82.00	470,961
VOCATIONAL ED - SOQ	51.00	296,375	50.00	287,171
GIFTED ED - SOQ	36.00	209,206	36.00	206,763
SPECIAL ED - SOQ	314.00	1,824,739	311.00	1,786,206
REMEDIAL ED - SOQ	71.00	412,600	68.00	390,553
RETIREMENT	171.00	1,030,303	81.00	540,927
SOCIAL SECURITY	173.00	1,025,641	173.00	1,024,362
GROUP LIFE	7.00	38,429	7.00	41,488
ENROLLMENT LOSS		0		92,140
REMEDIAL SUMMER SCHOOL	353.00	147,299	353.00	201,132
II. MAINTENANCE	15.00	87,169	15.00	86,151
LOTTERY	194.26	1,128,898	195.53	1,123,012
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	184,651
AT RISK		199,879		196,589
K-3 PRIMARY CLASS SIZE		411,636		453,123
AT RISK FOUR YEAR OLDS		100,507		132,929
EARLY READING INTERVENTION		94,271		124,728
SOL MATERIALS	10.00	58,113	10.00	57,434
SOL REMEDIATION		109,846		108,095
ADDITIONAL TEACHERS		262,168		256,131
SOL TEACHER TRAINING	15.00	145,185	15.00	143,490
DROPOUT PREVENTION		102,460		102,460
TRUANCY		12,008		12,008
SCH HEALTH INCENTIVE FUND		14,068		13,898
SCHOOL CONSTRUCTION		450,588		454,090
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		93,084
TECHNOLOGY - VPSA		622,000		622,000
ADMIN SOFTWARE SUPPORT		16,886		0
TECHNOLOGY RESOURCE ASSTS		0		46,831
COMP INDEX TRANSITION		20,415		0
III. VOC ED CATEGORICAL		94,698		88,169
SPEC ED HOMEBOUND		29,348		40,835
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				17,000
SPEC ED TUITION		111,775		122,930
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		10,715		7,849
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		119,070		220,517
ALTERNATIVE EDUCATION		79,144		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		67,456		67,456
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$33,456,769	TOTAL	\$33,268,599

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DIV #: 011

DIVISION: BLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	896	877		0.2748	0.2748
ADJUSTED	896	877			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,193.00	2,237,344	4,184.00	2,182,160
TEXTBOOKS	61.25	39,799	61.25	38,955
SALES TAX		671,787		660,322
SALARY SUPPLEMENT	67.00	43,535	110.00	69,960
VOCATIONAL ED - SOQ	104.00	67,577	104.00	66,144
GIFTED ED - SOQ	36.00	23,392	36.00	22,896
SPECIAL ED - SOQ	915.00	594,548	916.00	582,576
REMEDIAL ED - SOQ	53.00	34,438	51.00	32,436
RETIREMENT	235.00	161,090	113.00	85,599
SOCIAL SECURITY	239.00	160,671	239.00	158,648
GROUP LIFE	10.00	6,208	10.00	6,646
ENROLLMENT LOSS		26,219		33,090
REMEDIAL SUMMER SCHOOL	353.00	5,120	353.00	3,584
II. MAINTENANCE	15.00	9,747	15.00	9,540
LOTTERY	194.26	126,226	195.53	124,357
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	20,447
AT RISK		28,939		28,263
K-3 PRIMARY CLASS SIZE		27,877		26,719
AT RISK FOUR YEAR OLDS		15,664		19,580
EARLY READING INTERVENTION		7,007		7,007
SOL MATERIALS	10.00	6,498	10.00	6,360
SOL REMEDIATION		15,169		13,056
ADDITIONAL TEACHERS		52,777		51,562
SOL TEACHER TRAINING	15.00	13,440	15.00	13,155
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,198		1,646
SCHOOL CONSTRUCTION		229,059		228,422
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		14,507
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,892		0
TECHNOLOGY RESOURCE ASSTS		0		37,710
COMP INDEX TRANSITION		18,004		0
III. VOC ED CATEGORICAL		3,870		1,671
SPEC ED HOMEBOUND		3,611		9,842
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,383		4,069
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,166		5,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,808,114		\$4,728,297

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DIV #: 012

DIVISION: BOTETOURT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,593	4,745		0.4148	0.4148
ADJUSTED	4,593	4,745			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,846.00	8,379,610	3,830.00	8,710,696
TEXTBOOKS	61.25	164,629	61.25	170,077
SALES TAX		3,345,454		3,288,360
SALARY SUPPLEMENT	55.00	147,830	91.00	252,686
VOCATIONAL ED - SOQ	118.00	317,163	118.00	327,659
GIFTED ED - SOQ	36.00	96,762	36.00	99,964
SPECIAL ED - SOQ	468.00	1,257,901	465.00	1,291,200
REMEDIAL ED - SOQ	52.00	139,767	50.00	138,839
RETIREMENT	189.00	533,690	90.00	292,035
SOCIAL SECURITY	192.00	533,262	192.00	551,838
GROUP LIFE	8.00	20,453	8.00	22,964
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	17,766	353.00	13,841
II. MAINTENANCE	15.00	40,317	15.00	41,652
LOTTERY	194.26	522,137	195.53	542,943
LOTTERY HOLD HARMLESS		1,398		0
ADDITIONAL LOTTERY	0.00		32.15	89,273
AT RISK		29,532		30,371
K-3 PRIMARY CLASS SIZE		55,331		52,312
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		12,722		33,926
SOL MATERIALS	10.00	26,878	10.00	27,768
SOL REMEDIATION		22,878		24,583
ADDITIONAL TEACHERS		127,766		124,823
SOL TEACHER TRAINING	15.00	68,895	15.00	71,175
DROPOUT PREVENTION		62,849		62,849
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		3,090		3,191
SCHOOL CONSTRUCTION		316,985		317,534
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		24,827
TECHNOLOGY - VPSA		362,000		362,000
ADMIN SOFTWARE SUPPORT		9,631		0
TECHNOLOGY RESOURCE ASSTS		0		30,430
COMP INDEX TRANSITION		36,039		0
III. VOC ED CATEGORICAL		60,987		51,694
SPEC ED HOMEBOUND		33,173		22,133
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		217,441		239,142
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,611		2,550
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		76,204		103,576
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,767		24,767
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,075,778	TOTAL	\$17,453,882

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DIV #: 013

DIVISION: BRUNSWICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,419	2,364		0.2822	0.2822
ADJUSTED	2,419	2,364			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,856.00	5,389,483	3,840.00	5,232,388
TEXTBOOKS	61.25	106,352	61.25	103,934
SALES TAX		1,819,329		1,788,280
SALARY SUPPLEMENT	57.00	98,972	96.00	162,900
VOCATIONAL ED - SOQ	120.00	208,363	119.00	201,929
GIFTED ED - SOQ	36.00	62,509	36.00	61,088
SPECIAL ED - SOQ	571.00	991,461	565.00	958,737
REMEDIAL ED - SOQ	128.00	222,254	124.00	210,413
RETIREMENT	196.00	361,632	93.00	191,123
SOCIAL SECURITY	199.00	359,774	198.00	353,102
GROUP LIFE	8.00	13,385	8.00	14,313
ENROLLMENT LOSS		106,053		85,201
REMEDIAL SUMMER SCHOOL	353.00	253,890	353.00	240,207
II. MAINTENANCE	15.00	26,045	15.00	25,453
LOTTERY	194.26	337,305	195.53	331,791
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	54,555
AT RISK		382,393		372,305
K-3 PRIMARY CLASS SIZE		378,949		372,570
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		86,696		57,219
SOL MATERIALS	10.00	17,364	10.00	16,969
SOL REMEDIATION		81,724		79,753
ADDITIONAL TEACHERS		104,477		102,071
SOL TEACHER TRAINING	15.00	36,285	15.00	35,460
DROPOUT PREVENTION		70,772		70,772
TRUANCY		14,356		14,356
SCH HEALTH INCENTIVE FUND		11,505		11,248
SCHOOL CONSTRUCTION		278,474		275,908
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		44,812
TECHNOLOGY - VPSA		206,000		232,000
ADMIN SOFTWARE SUPPORT		7,627		0
TECHNOLOGY RESOURCE ASSTS		0		18,663
COMP INDEX TRANSITION		64,498		0
III. VOC ED CATEGORICAL		27,147		23,380
SPEC ED HOMEBOUND		11,550		20,693
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		5,731		5,731
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		37,013		15,539
ALTERNATIVE EDUCATION		303,105		304,097
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		18,236		18,236
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,508,567		\$12,115,399

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DIV #: 014

DIVISION: BUCHANAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,064	3,846		0.2573	0.2573
ADJUSTED	4,064	3,846			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	9,483,098	3,762.00	8,843,640
TEXTBOOKS	61.25	184,873	61.25	174,956
SALES TAX		2,605,702		2,561,233
SALARY SUPPLEMENT	57.00	172,045	96.00	274,217
VOCATIONAL ED - SOQ	270.00	814,950	270.00	771,235
GIFTED ED - SOQ	36.00	108,660	36.00	102,831
SPECIAL ED - SOQ	467.00	1,409,561	466.00	1,331,094
REMEDIAL ED - SOQ	108.00	325,980	104.00	297,068
RETIREMENT	201.00	640,069	96.00	332,885
SOCIAL SECURITY	204.00	637,289	203.00	611,040
GROUP LIFE	9.00	26,016	8.00	24,427
ENROLLMENT LOSS		308,656		350,827
REMEDIAL SUMMER SCHOOL	353.00	120,075	353.00	55,581
II. MAINTENANCE	15.00	45,275	15.00	42,846
LOTTERY	194.26	586,341	195.53	558,517
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	91,834
AT RISK		592,124		557,292
K-3 PRIMARY CLASS SIZE		593,715		430,422
AT RISK FOUR YEAR OLDS		16,042		8,021
EARLY READING INTERVENTION		107,644		78,939
SOL MATERIALS	10.00	30,183	10.00	28,564
SOL REMEDIATION		144,920		140,211
ADDITIONAL TEACHERS		135,127		132,015
SOL TEACHER TRAINING	15.00	60,960	15.00	57,690
DROPOUT PREVENTION		121,298		121,298
TRUANCY		103,978		103,978
SCH HEALTH INCENTIVE FUND		0		17,971
SCHOOL CONSTRUCTION		338,879		331,964
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		53,795
TECHNOLOGY - VPSA		440,000		336,000
ADMIN SOFTWARE SUPPORT		17,175		0
TECHNOLOGY RESOURCE ASSTS		0		77,241
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		67,948		60,102
SPEC ED HOMEBOUND		101,058		96,857
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		7,320		7,320
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,856		28,856
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,399,393	TOTAL	\$19,117,376

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DIV #: 015

DIVISION: BUCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,227	2,246		0.2694	0.2694
ADJUSTED	2,227	2,246			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,850.00	5,271,843	3,833.00	5,314,325
TEXTBOOKS	61.25	99,657	61.25	100,507
SALES TAX		1,358,178		1,334,999
SALARY SUPPLEMENT	59.00	95,996	98.00	160,811
VOCATIONAL ED - SOQ	134.00	218,024	134.00	219,884
GIFTED ED - SOQ	36.00	58,574	36.00	59,073
SPECIAL ED - SOQ	639.00	1,039,683	637.00	1,045,271
REMEDIAL ED - SOQ	115.00	187,110	111.00	182,143
RETIREMENT	202.00	336,440	96.00	177,604
SOCIAL SECURITY	205.00	335,937	205.00	341,393
GROUP LIFE	9.00	13,633	9.00	14,986
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	129,983	353.00	91,297
II. MAINTENANCE	15.00	24,406	15.00	24,614
LOTTERY	194.26	316,070	195.53	320,851
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	52,756
AT RISK		252,593		253,508
K-3 PRIMARY CLASS SIZE		304,500		261,024
AT RISK FOUR YEAR OLDS		138,083		138,083
EARLY READING INTERVENTION		61,769		24,707
SOL MATERIALS	10.00	16,270	10.00	16,409
SOL REMEDIATION		70,153		76,667
ADDITIONAL TEACHERS		79,755		77,918
SOL TEACHER TRAINING	15.00	33,405	15.00	33,690
DROPOUT PREVENTION		52,286		52,286
TRUANCY		14,612		14,612
SCH HEALTH INCENTIVE FUND		8,934		9,006
SCHOOL CONSTRUCTION		271,000		271,142
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		32,884
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,763		0
TECHNOLOGY RESOURCE ASSTS		0		18,996
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		38,774		34,408
SPEC ED HOMEBOUND		8,231		9,947
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		44,548		48,994
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,622		10,996
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,949		14,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,131,394		\$11,057,698

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DIV #: 016

DIVISION: CAMPBELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,577	8,655		0.3056	0.3056
ADJUSTED	8,577	8,655			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,709.00	18,082,648	3,694.00	18,261,784
TEXTBOOKS	61.25	364,797	61.25	368,114
SALES TAX		5,771,413		5,672,918
SALARY SUPPLEMENT	49.00	291,838	82.00	492,823
VOCATIONAL ED - SOQ	61.00	363,308	63.00	378,632
GIFTED ED - SOQ	36.00	214,411	36.00	216,361
SPECIAL ED - SOQ	243.00	1,447,276	248.00	1,490,488
REMEDIAL ED - SOQ	57.00	339,485	55.00	330,552
RETIREMENT	167.00	1,056,728	80.00	577,829
SOCIAL SECURITY	170.00	1,054,662	170.00	1,070,742
GROUP LIFE	7.00	40,169	7.00	44,169
ENROLLMENT LOSS		44,268		0
REMEDIAL SUMMER SCHOOL	353.00	167,419	353.00	165,703
II. MAINTENANCE	15.00	89,338	15.00	90,150
LOTTERY	194.26	1,156,987	195.53	1,175,142
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	193,223
AT RISK		261,808		263,057
K-3 PRIMARY CLASS SIZE		605,944		490,390
AT RISK FOUR YEAR OLDS		164,989		164,989
EARLY READING INTERVENTION		120,772		109,031
SOL MATERIALS	10.00	59,559	10.00	60,100
SOL REMEDIATION		131,330		127,044
ADDITIONAL TEACHERS		252,678		246,859
SOL TEACHER TRAINING	15.00	128,655	15.00	129,825
DROPOUT PREVENTION		142,071		142,071
TRUANCY		24,304		24,304
SCH HEALTH INCENTIVE FUND		0		16,596
SCHOOL CONSTRUCTION		462,766		460,430
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		85,143
TECHNOLOGY - VPSA		440,000		440,000
ADMIN SOFTWARE SUPPORT		15,190		0
TECHNOLOGY RESOURCE ASSTS		0		72,218
COMP INDEX TRANSITION		62,581		0
III. VOC ED CATEGORICAL		59,373		50,182
SPEC ED HOMEBOUND		55,085		50,050
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				32,000
SPEC ED TUITION		68,017		74,805
ADULT EDUCATION		6,480		6,480
ENGLISH AS A SEC. LANGUAGE		3,098		18,155
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		132,751		109,094
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,580		53,580
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$33,751,495		\$33,771,439

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DIV #: 017

DIVISION: CAROLINE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,751	3,661		0.3169	0.3169
ADJUSTED	3,751	3,661			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,759.00	7,946,917	3,743.00	7,704,557
TEXTBOOKS	61.25	156,941	61.25	153,176
SALES TAX		2,466,401		2,424,310
SALARY SUPPLEMENT	53.00	135,802	89.00	222,574
VOCATIONAL ED - SOQ	66.00	169,112	67.00	167,556
GIFTED ED - SOQ	36.00	92,243	36.00	90,030
SPECIAL ED - SOQ	403.00	1,032,610	406.00	1,015,337
REMEDIAL ED - SOQ	93.00	238,295	90.00	225,075
RETIREMENT	178.00	472,447	85.00	245,885
SOCIAL SECURITY	181.00	471,651	181.00	465,196
GROUP LIFE	8.00	19,259	8.00	20,559
ENROLLMENT LOSS		0		132,552
REMEDIAL SUMMER SCHOOL	353.00	132,865	353.00	100,071
II. MAINTENANCE	15.00	38,435	15.00	37,512
LOTTERY	194.26	497,754	195.53	488,987
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	80,402
AT RISK		236,479		229,910
K-3 PRIMARY CLASS SIZE		358,314		333,297
AT RISK FOUR YEAR OLDS		11,066		14,755
EARLY READING INTERVENTION		49,503		49,503
SOL MATERIALS	10.00	25,623	10.00	25,008
SOL REMEDIATION		90,188		84,097
ADDITIONAL TEACHERS		124,283		121,421
SOL TEACHER TRAINING	15.00	56,265	15.00	54,915
DROPOUT PREVENTION		47,885		47,885
TRUANCY		23,909		23,909
SCH HEALTH INCENTIVE FUND		9,012		10,451
SCHOOL CONSTRUCTION		312,061		312,025
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		40,879
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,258		0
TECHNOLOGY RESOURCE ASSTS		0		17,761
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		20,219		16,383
SPEC ED HOMEBOUND		28,897		38,524
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,977
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,928		25,666
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,871		23,871
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$15,559,211	TOTAL	\$15,279,421

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DIV #: 018

DIVISION: CARROLL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,970	3,971		0.2952	0.2952
ADJUSTED	3,970	3,971			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,769.00	8,527,664	3,754.00	8,522,782
TEXTBOOKS	61.25	171,381	61.25	171,424
SALES TAX		2,863,520		2,814,651
SALARY SUPPLEMENT	55.00	153,893	91.00	254,687
VOCATIONAL ED - SOQ	135.00	377,738	136.00	380,631
GIFTED ED - SOQ	36.00	100,730	36.00	100,755
SPECIAL ED - SOQ	439.00	1,228,347	443.00	1,239,851
REMEDIAL ED - SOQ	90.00	251,825	87.00	243,492
RETIREMENT	187.00	549,061	90.00	297,276
SOCIAL SECURITY	190.00	547,490	190.00	552,494
GROUP LIFE	8.00	21,340	8.00	23,285
ENROLLMENT LOSS		12,029		0
REMEDIAL SUMMER SCHOOL	353.00	106,733	353.00	115,689
II. MAINTENANCE	15.00	41,971	15.00	41,981
LOTTERY	194.26	543,550	195.53	547,242
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	89,980
AT RISK		228,981		228,251
K-3 PRIMARY CLASS SIZE		356,515		350,104
AT RISK FOUR YEAR OLDS		106,566		106,566
EARLY READING INTERVENTION		74,910		73,208
SOL MATERIALS	10.00	27,981	10.00	27,988
SOL REMEDIATION		78,069		80,005
ADDITIONAL TEACHERS		128,231		125,278
SOL TEACHER TRAINING	15.00	59,550	15.00	59,565
DROPOUT PREVENTION		70,243		70,243
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		10,914		10,923
SCHOOL CONSTRUCTION		323,272		322,344
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		40,716
TECHNOLOGY - VPSA		310,000		336,000
ADMIN SOFTWARE SUPPORT		11,013		0
TECHNOLOGY RESOURCE ASSTS		0		18,325
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		51,668		42,325
SPEC ED HOMEBOUND		45,841		24,192
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		70,833		77,902
ADULT EDUCATION		6,282		6,282
ENGLISH AS A SEC. LANGUAGE		15,723		12,285
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		7,175		0
ALTERNATIVE EDUCATION		102,591		102,903
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,757		28,757
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,628,103	TOTAL	\$17,556,787

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DIV #: 019

DIVISION: CHARLES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	946	939		0.4048	0.4048
ADJUSTED	946	939			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,998.00	1,765,677	3,981.00	1,747,803
TEXTBOOKS	61.25	34,487	61.25	34,232
SALES TAX		815,581		801,662
SALARY SUPPLEMENT	63.00	35,473	103.00	57,566
VOCATIONAL ED - SOQ	268.00	150,900	265.00	148,107
GIFTED ED - SOQ	36.00	20,270	36.00	20,120
SPECIAL ED - SOQ	614.00	345,718	609.00	340,366
REMEDIAL ED - SOQ	124.00	69,819	120.00	67,067
RETIREMENT	214.00	130,814	102.00	71,278
SOCIAL SECURITY	217.00	129,823	216.00	129,020
GROUP LIFE	9.00	4,969	9.00	5,386
ENROLLMENT LOSS		5,038		5,862
REMEDIAL SUMMER SCHOOL	353.00	48,114	353.00	37,609
II. MAINTENANCE	15.00	8,446	15.00	8,383
LOTTERY	194.26	109,380	195.53	109,280
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	17,968
AT RISK		56,663		55,901
K-3 PRIMARY CLASS SIZE		80,963		71,456
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,816		8,627
SOL MATERIALS	10.00	5,631	10.00	5,589
SOL REMEDIATION		17,859		19,595
ADDITIONAL TEACHERS		21,658		21,159
SOL TEACHER TRAINING	15.00	14,190	15.00	14,085
DROPOUT PREVENTION		32,393		32,393
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,387		2,365
SCHOOL CONSTRUCTION		224,927		224,618
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		14,884
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,092		0
TECHNOLOGY RESOURCE ASSTS		0		15,475
COMP INDEX TRANSITION		13,205		0
III. VOC ED CATEGORICAL		4,550		1,745
SPEC ED HOMEBOUND		6,762		3,679
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,680		14,701
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,166		6,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,322,309		\$4,250,349

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DIV #: 020

DIVISION: CHARLOTTE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,217	2,207		0.2469	0.2469
ADJUSTED	2,217	2,207			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,828.00	5,327,017	3,812.00	5,289,758
TEXTBOOKS	61.25	102,264	61.25	101,803
SALES TAX		1,413,224		1,389,106
SALARY SUPPLEMENT	56.00	93,499	91.00	151,250
VOCATIONAL ED - SOQ	84.00	140,248	84.00	139,616
GIFTED ED - SOQ	36.00	60,106	36.00	59,835
SPECIAL ED - SOQ	508.00	848,168	509.00	846,005
REMEDIAL ED - SOQ	60.00	100,177	58.00	96,401
RETIREMENT	190.00	331,671	91.00	176,129
SOCIAL SECURITY	193.00	331,610	193.00	331,900
GROUP LIFE	8.00	12,642	8.00	13,735
ENROLLMENT LOSS		28,596		16,779
REMEDIAL SUMMER SCHOOL	353.00	77,361	353.00	61,942
II. MAINTENANCE	15.00	25,044	15.00	24,931
LOTTERY	194.26	324,341	195.53	324,989
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	53,436
AT RISK		188,438		186,747
K-3 PRIMARY CLASS SIZE		282,939		270,315
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		56,395		21,830
SOL MATERIALS	10.00	16,696	10.00	16,621
SOL REMEDIATION		54,107		60,950
ADDITIONAL TEACHERS		82,211		80,318
SOL TEACHER TRAINING	15.00	33,255	15.00	33,105
DROPOUT PREVENTION		32,393		32,393
TRUANCY		15,062		15,062
SCH HEALTH INCENTIVE FUND		7,722		7,685
SCHOOL CONSTRUCTION		273,945		273,022
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		16,885
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,002		0
TECHNOLOGY RESOURCE ASSTS		0		19,581
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		21,471		17,064
SPEC ED HOMEBOUND		28,764		11,772
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,318		5,882
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,230		15,230
ACADEMIC YEAR GOV'S SCH.		425,636		450,392
VGAP		0		0
TOTAL		\$11,012,165	TOTAL	\$10,857,426

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DIV #: 021

DIVISION: CHESTERFIELD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	51,222	52,547		0.4055	0.4055
ADJUSTED	51,222	52,547			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,623.00	89,387,452	3,607.00	92,098,840
TEXTBOOKS	61.25	1,865,153	61.25	1,913,400
SALES TAX		35,219,943		34,618,879
SALARY SUPPLEMENT	48.00	1,461,671	79.00	2,467,896
VOCATIONAL ED - SOQ	30.00	913,544	30.00	937,176
GIFTED ED - SOQ	36.00	1,096,253	36.00	1,124,611
SPECIAL ED - SOQ	265.00	8,069,642	265.00	8,278,386
REMEDIAL ED - SOQ	36.00	1,096,253	35.00	1,093,372
RETIREMENT	166.00	5,255,672	79.00	2,842,540
SOCIAL SECURITY	168.00	5,226,349	168.00	5,381,507
GROUP LIFE	7.00	201,126	7.00	224,464
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	882,665	353.00	1,187,799
II. MAINTENANCE	15.00	456,772	15.00	468,588
LOTTERY	194.26	5,915,504	195.53	6,108,199
LOTTERY HOLD HARMLESS		162,918		0
ADDITIONAL LOTTERY	0.00		32.15	1,004,340
AT RISK		503,042		513,720
K-3 PRIMARY CLASS SIZE		1,144,975		1,087,067
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		308,756		340,349
SOL MATERIALS	10.00	304,515	10.00	312,392
SOL REMEDIATION		361,776		374,414
ADDITIONAL TEACHERS		1,319,593		1,289,203
SOL TEACHER TRAINING	15.00	768,330	15.00	788,205
DROPOUT PREVENTION		320,233		320,233
TRUANCY		20,808		20,808
SCH HEALTH INCENTIVE FUND		47,276		48,494
SCHOOL CONSTRUCTION		1,528,865		1,531,489
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		231,607
TECHNOLOGY - VPSA		1,584,000		1,584,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		154,570
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		190,946		156,315
SPEC ED HOMEBOUND		164,387		162,062
SPEC ED ST OP PROGRAMS		265,478		372,846
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		111,403		181,341
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		454,975		457,171
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$166,923,672	TOTAL	\$169,991,745

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Attachment B

DIV #: 022

DIVISION: CLARKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,978	2,034		0.5170	0.5170
ADJUSTED	1,978	2,034			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,851.00	3,022,603	3,830.00	3,117,338
TEXTBOOKS	61.25	58,517	61.25	60,173
SALES TAX		1,359,301		1,336,103
SALARY SUPPLEMENT	52.00	49,679	86.00	84,488
VOCATIONAL ED - SOQ	63.00	60,189	59.00	57,963
GIFTED ED - SOQ	35.00	33,438	34.00	33,402
SPECIAL ED - SOQ	330.00	315,273	310.00	304,551
REMEDIAL ED - SOQ	38.00	36,304	36.00	35,367
RETIREMENT	171.00	173,628	81.00	95,510
SOCIAL SECURITY	174.00	172,766	172.00	176,517
GROUP LIFE	7.00	6,453	7.00	7,213
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	23,358	353.00	28,814
II. MAINTENANCE	15.00	14,331	15.00	14,736
LOTTERY	194.26	185,591	195.53	192,093
LOTTERY HOLD HARMLESS		56,862		25,277
ADDITIONAL LOTTERY	0.00		32.15	31,585
AT RISK		14,099		14,400
K-3 PRIMARY CLASS SIZE		17,968		25,527
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,500		9,334
SOL MATERIALS	10.00	9,554	10.00	9,824
SOL REMEDIATION		11,594		11,594
ADDITIONAL TEACHERS		35,151		34,341
SOL TEACHER TRAINING	15.00	29,670	15.00	30,510
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,249		1,365
SCHOOL CONSTRUCTION		241,237		241,758
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		7,247
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		4,528		0
TECHNOLOGY RESOURCE ASSTS		0		12,558
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		13,849		10,172
SPEC ED HOMEBOUND		283		500
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		75,002		82,487
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		0		6,314
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,130		17,106
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,234,673		\$6,317,077

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DIV #: 023

DIVISION: CRAIG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	705	702		0.3416	0.3416
ADJUSTED	705	702			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,940.00	1,480,098	3,929.00	1,473,183
TEXTBOOKS	61.25	28,431	61.25	28,310
SALES TAX		529,678		520,639
SALARY SUPPLEMENT	60.00	27,850	101.00	46,682
VOCATIONAL ED - SOQ	129.00	59,878	130.00	60,086
GIFTED ED - SOQ	37.00	17,174	37.00	17,101
SPECIAL ED - SOQ	707.00	328,170	709.00	327,698
REMEDIAL ED - SOQ	47.00	21,816	45.00	20,799
RETIREMENT	209.00	102,592	100.00	55,465
SOCIAL SECURITY	212.00	102,294	213.00	103,215
GROUP LIFE	9.00	4,010	9.00	4,359
ENROLLMENT LOSS		13,224		4,408
REMEDIAL SUMMER SCHOOL	353.00	13,248	353.00	22,777
II. MAINTENANCE	15.00	6,963	15.00	6,933
LOTTERY	194.26	90,170	195.53	90,373
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	14,860
AT RISK		12,712		12,676
K-3 PRIMARY CLASS SIZE		42,045		43,943
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,361		4,771
SOL MATERIALS	10.00	4,642	10.00	4,622
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		23,958		23,406
SOL TEACHER TRAINING	15.00	10,575	15.00	10,530
DROPOUT PREVENTION		9,507		9,507
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		934		934
SCHOOL CONSTRUCTION		220,663		220,289
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		9,879
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,704		0
TECHNOLOGY RESOURCE ASSTS		0		17,118
COMP INDEX TRANSITION		26,306		0
III. VOC ED CATEGORICAL		3,790		2,367
SPEC ED HOMEBOUND		42		979
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		27,768		30,539
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		5,757		9,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,230		4,230
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,346,352	TOTAL	\$3,320,570

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DIV #: 024

DIVISION: CULPEPER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,609	5,752		0.3999	0.3999
ADJUSTED	5,609	5,752			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,776.00	10,339,234	3,760.00	10,648,498
TEXTBOOKS	61.25	206,165	61.25	211,421
SALES TAX		3,950,399		3,882,981
SALARY SUPPLEMENT	50.00	168,298	84.00	289,949
VOCATIONAL ED - SOQ	51.00	171,664	51.00	176,041
GIFTED ED - SOQ	36.00	121,175	36.00	124,264
SPECIAL ED - SOQ	299.00	1,006,422	302.00	1,042,436
REMEDIAL ED - SOQ	71.00	238,983	68.00	234,721
RETIREMENT	170.00	601,512	81.00	326,855
SOCIAL SECURITY	172.00	597,222	173.00	616,296
GROUP LIFE	7.00	22,409	7.00	24,997
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	70,965	353.00	58,255
II. MAINTENANCE	15.00	50,489	15.00	51,777
LOTTERY	194.26	653,872	195.53	674,926
LOTTERY HOLD HARMLESS		20,967		0
ADDITIONAL LOTTERY	0.00		32.15	110,975
AT RISK		237,327		242,269
K-3 PRIMARY CLASS SIZE		396,249		384,998
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		82,627		44,938
SOL MATERIALS	10.00	33,660	10.00	34,518
SOL REMEDIATION		89,935		98,886
ADDITIONAL TEACHERS		152,855		149,335
SOL TEACHER TRAINING	15.00	84,135	15.00	86,280
DROPOUT PREVENTION		90,313		90,313
TRUANCY		12,002		12,002
SCH HEALTH INCENTIVE FUND		12,062		12,365
SCHOOL CONSTRUCTION		346,880		347,180
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		48,019
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		7,126		0
TECHNOLOGY RESOURCE ASSTS		0		15,603
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		44,345		39,515
SPEC ED HOMEBOUND		17,270		16,491
SPEC ED ST OP PROGRAMS		224,301		265,225
SPEC ED IN JAILS				1,000
SPEC ED TUITION		63,531		69,871
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,065		20,920
READING RECOVERY		0		0
AVID		29,293		29,293
FOSTER CARE		115,996		165,302
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,215		27,215
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,576,679	TOTAL	\$20,950,335

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DIV #: 025

DIVISION: CUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,298	1,312		0.3394	0.3394
ADJUSTED	1,298	1,312			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,948.00	2,610,483	3,930.00	2,644,618
TEXTBOOKS	61.25	52,519	61.25	53,086
SALES TAX		1,172,819		1,152,803
SALARY SUPPLEMENT	56.00	48,018	94.00	81,470
VOCATIONAL ED - SOQ	113.00	96,893	112.00	97,071
GIFTED ED - SOQ	36.00	30,869	36.00	31,201
SPECIAL ED - SOQ	411.00	352,416	408.00	353,617
REMEDIAL ED - SOQ	130.00	111,470	125.00	108,338
RETIREMENT	186.00	168,827	88.00	91,466
SOCIAL SECURITY	188.00	167,828	188.00	170,723
GROUP LIFE	8.00	6,588	8.00	7,255
ENROLLMENT LOSS		4,223		0
REMEDIAL SUMMER SCHOOL	353.00	81,850	353.00	74,855
II. MAINTENANCE	15.00	12,862	15.00	13,001
LOTTERY	194.26	166,570	195.53	169,467
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	27,865
AT RISK		182,996		184,045
K-3 PRIMARY CLASS SIZE		209,095		190,356
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		44,681		17,553
SOL MATERIALS	10.00	8,575	10.00	8,667
SOL REMEDIATION		41,460		47,349
ADDITIONAL TEACHERS		48,076		46,969
SOL TEACHER TRAINING	15.00	19,470	15.00	19,680
DROPOUT PREVENTION		29,752		29,752
TRUANCY		13,212		13,212
SCH HEALTH INCENTIVE FUND		3,643		5,575
SCHOOL CONSTRUCTION		237,764		237,473
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		13,103
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,542		0
TECHNOLOGY RESOURCE ASSTS		0		17,176
COMP INDEX TRANSITION		12,482		0
III. VOC ED CATEGORICAL		5,995		3,000
SPEC ED HOMEBOUND		1,274		1,752
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,064		2,064
ENGLISH AS A SEC. LANGUAGE		8,842		2,879
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,344		9,344
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,103,359	TOTAL	\$6,062,988

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DIV #: 026

DIVISION: DICKENSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,635	2,640		0.2358	0.2358
ADJUSTED	2,635	2,640			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,874.00	6,397,308	3,861.00	6,409,838
TEXTBOOKS	61.25	123,337	61.25	123,571
SALES TAX		1,836,742		1,805,396
SALARY SUPPLEMENT	56.00	112,765	91.00	183,591
VOCATIONAL ED - SOQ	187.00	376,556	187.00	377,270
GIFTED ED - SOQ	36.00	72,492	36.00	72,630
SPECIAL ED - SOQ	345.00	694,715	345.00	696,033
REMEDIAL ED - SOQ	108.00	217,476	104.00	209,819
RETIREMENT	184.00	400,856	88.00	220,287
SOCIAL SECURITY	187.00	398,236	187.00	401,103
GROUP LIFE	8.00	15,727	8.00	17,185
ENROLLMENT LOSS		210,750		0
REMEDIAL SUMMER SCHOOL	353.00	31,832	353.00	29,134
II. MAINTENANCE	15.00	30,205	15.00	30,262
LOTTERY	194.26	391,175	195.53	394,479
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	64,862
AT RISK		346,768		346,443
K-3 PRIMARY CLASS SIZE		329,926		334,622
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		68,302		35,074
SOL MATERIALS	10.00	20,137	10.00	20,175
SOL REMEDIATION		96,440		87,138
ADDITIONAL TEACHERS		83,423		81,502
SOL TEACHER TRAINING	15.00	39,525	15.00	39,600
DROPOUT PREVENTION		67,779		67,779
TRUANCY		38,210		38,210
SCH HEALTH INCENTIVE FUND		11,654		11,683
SCHOOL CONSTRUCTION		292,674		288,063
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		36,373
TECHNOLOGY - VPSA		284,000		284,000
ADMIN SOFTWARE SUPPORT		10,985		0
TECHNOLOGY RESOURCE ASSTS		0		59,608
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,936		29,767
SPEC ED HOMEBOUND		78,514		11,216
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				5,000
SPEC ED TUITION		0		0
ADULT EDUCATION		3,976		3,976
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		8,809
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,321		21,321
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$13,145,601	TOTAL	\$12,854,021

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DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,287	4,292		0.2940	0.2940
ADJUSTED	4,287	4,292			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,787.00	9,699,917	3,771.00	9,694,871
TEXTBOOKS	61.25	185,381	61.25	185,597
SALES TAX		2,495,610		2,453,019
SALARY SUPPLEMENT	52.00	157,384	86.00	260,593
VOCATIONAL ED - SOQ	67.00	202,784	66.00	199,990
GIFTED ED - SOQ	36.00	108,958	36.00	109,085
SPECIAL ED - SOQ	306.00	926,146	303.00	918,136
REMEDIAL ED - SOQ	65.00	196,730	62.00	187,869
RETIREMENT	172.00	544,967	82.00	290,917
SOCIAL SECURITY	175.00	548,014	175.00	552,180
GROUP LIFE	7.00	20,133	7.00	21,985
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	206,103	353.00	153,518
II. MAINTENANCE	15.00	45,399	15.00	45,452
LOTTERY	194.26	587,952	195.53	592,486
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	97,419
AT RISK		184,973		184,513
K-3 PRIMARY CLASS SIZE		370,195		347,989
AT RISK FOUR YEAR OLDS		106,747		106,747
EARLY READING INTERVENTION		59,689		59,689
SOL MATERIALS	10.00	30,266	10.00	30,302
SOL REMEDIATION		76,024		76,144
ADDITIONAL TEACHERS		154,140		150,590
SOL TEACHER TRAINING	15.00	64,305	15.00	64,380
DROPOUT PREVENTION		54,927		54,927
TRUANCY		14,120		14,120
SCH HEALTH INCENTIVE FUND		7,602		10,000
SCHOOL CONSTRUCTION		331,625		332,357
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		88,151
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,384		0
TECHNOLOGY RESOURCE ASSTS		0		18,356
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,517		24,660
SPEC ED HOMEBOUND		41,200		43,998
SPEC ED ST OP PROGRAMS		66,638		64,567
SPEC ED IN JAILS				15,000
SPEC ED TUITION		0		0
ADULT EDUCATION		2,916		2,916
ENGLISH AS A SEC. LANGUAGE		0		6,153
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,153		1,541
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,092		23,092
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,798,850		\$17,723,513

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DIV #: 028

DIVISION: ESSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,605	1,581		0.4529	0.4529
ADJUSTED	1,605	1,581			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,831.00	2,742,924	3,815.00	2,689,381
TEXTBOOKS	61.25	53,783	61.25	52,979
SALES TAX		1,135,185		1,115,812
SALARY SUPPLEMENT	56.00	49,173	94.00	81,307
VOCATIONAL ED - SOQ	61.00	53,564	61.00	52,763
GIFTED ED - SOQ	36.00	31,611	36.00	31,139
SPECIAL ED - SOQ	549.00	482,074	548.00	474,001
REMEDIAL ED - SOQ	58.00	50,930	56.00	48,438
RETIREMENT	190.00	177,623	91.00	95,369
SOCIAL SECURITY	193.00	176,931	193.00	175,721
GROUP LIFE	8.00	6,775	8.00	7,295
ENROLLMENT LOSS		16,150		18,371
REMEDIAL SUMMER SCHOOL	353.00	28,003	353.00	38,818
II. MAINTENANCE	15.00	13,171	15.00	12,974
LOTTERY	194.26	170,579	195.53	169,127
LOTTERY HOLD HARMLESS		28,064		255
ADDITIONAL LOTTERY	0.00		32.15	27,809
AT RISK		110,663		108,476
K-3 PRIMARY CLASS SIZE		183,215		159,882
AT RISK FOUR YEAR OLDS		23,635		23,635
EARLY READING INTERVENTION		25,110		17,181
SOL MATERIALS	10.00	8,781	10.00	8,650
SOL REMEDIATION		37,713		36,118
ADDITIONAL TEACHERS		39,816		38,899
SOL TEACHER TRAINING	15.00	24,075	15.00	23,715
DROPOUT PREVENTION		27,992		27,992
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		4,246
SCHOOL CONSTRUCTION		239,127		238,391
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		13,588
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		3,761		0
TECHNOLOGY RESOURCE ASSTS		0		14,225
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,199		2,989
SPEC ED HOMEBOUND		6,962		1,196
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		10,580		5,196
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,857		10,857
ACADEMIC YEAR GOV'S SCH.		144,309		154,449
VGAP		0		0
TOTAL		\$6,280,194		\$6,143,447

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DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	152,929	155,569		0.7171	0.7171
ADJUSTED	152,929	155,569			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,945.00	140,637,124	3,914.00	142,731,773
TEXTBOOKS	61.25	2,649,896	61.25	2,695,641
SALES TAX		106,178,274		104,366,232
SALARY SUPPLEMENT	55.00	2,379,499	91.00	4,004,953
VOCATIONAL ED - SOQ	51.00	2,206,444	51.00	2,244,534
GIFTED ED - SOQ	40.00	1,730,545	40.00	1,760,419
SPECIAL ED - SOQ	340.00	14,709,629	340.00	14,963,560
REMEDIAL ED - SOQ	30.00	1,297,908	29.00	1,276,304
RETIREMENT	187.00	8,758,735	89.00	4,903,741
SOCIAL SECURITY	190.00	8,756,164	190.00	8,978,634
GROUP LIFE	8.00	340,282	8.00	376,694
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	286,908	353.00	433,408
II. MAINTENANCE	15.00	648,954	15.00	660,157
LOTTERY	194.26	8,404,390	195.53	8,605,367
LOTTERY HOLD HARMLESS		6,750,221		5,335,284
ADDITIONAL LOTTERY	0.00		32.15	1,414,937
AT RISK		849,202		857,081
K-3 PRIMARY CLASS SIZE		1,692,485		1,700,658
AT RISK FOUR YEAR OLDS		960,898		976,175
EARLY READING INTERVENTION		210,165		505,898
SOL MATERIALS	10.00	432,636	10.00	440,105
SOL REMEDIATION		589,503		611,860
ADDITIONAL TEACHERS		1,944,894		1,921,832
SOL TEACHER TRAINING	15.00	2,293,935	15.00	2,333,535
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		87,088		87,258
SCHOOL CONSTRUCTION		2,062,134		2,091,745
ISAEP FUNDING		102,162		106,636
SOL ALGEBRA READINESS		0		316,796
TECHNOLOGY - VPSA		5,172,000		5,224,000
ADMIN SOFTWARE SUPPORT		35,777		0
TECHNOLOGY RESOURCE ASSTS		0		220,662
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		920,012		816,706
SPEC ED HOMEBOUND		136,192		179,805
SPEC ED ST OP PROGRAMS		1,082,380		1,187,469
SPEC ED IN JAILS				100,000
SPEC ED TUITION		0		0
ADULT EDUCATION		141,131		141,131
ENGLISH AS A SEC. LANGUAGE		1,915,282		2,594,053
READING RECOVERY		0		0
AVID		47,617		47,617
FOSTER CARE		421,425		433,406
ALTERNATIVE EDUCATION		56,138		56,496
ELECTRONIC CLASSROOM		195,000		195,000
SCHOOL NUTRITION		673,074		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266		1,217,834
VGAP		0		0
TOTAL		\$328,983,368	TOTAL	\$329,788,470

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DIV #: 030

DIVISION: FAUQUIER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,540	9,571		0.6115	0.6115
ADJUSTED	9,540	9,571			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,709.00	11,526,912	3,694.00	11,553,688
TEXTBOOKS	61.25	227,010	61.25	227,748
SALES TAX		5,713,559		5,616,051
SALARY SUPPLEMENT	52.00	192,727	86.00	319,777
VOCATIONAL ED - SOQ	83.00	307,622	83.00	308,622
GIFTED ED - SOQ	36.00	133,426	36.00	133,860
SPECIAL ED - SOQ	419.00	1,552,936	419.00	1,557,982
REMEDIAL ED - SOQ	42.00	155,664	41.00	152,452
RETIREMENT	182.00	704,349	87.00	375,387
SOCIAL SECURITY	185.00	702,279	185.00	707,758
GROUP LIFE	8.00	27,995	8.00	30,628
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	85,301	353.00	86,947
II. MAINTENANCE	15.00	55,594	15.00	55,775
LOTTERY	194.26	719,984	195.53	727,046
LOTTERY HOLD HARMLESS		380,046		260,502
ADDITIONAL LOTTERY	0.00		32.15	119,544
AT RISK		63,235		63,188
K-3 PRIMARY CLASS SIZE		152,269		144,866
AT RISK FOUR YEAR OLDS		8,392		16,783
EARLY READING INTERVENTION		15,954		49,738
SOL MATERIALS	10.00	37,063	10.00	37,183
SOL REMEDIATION		44,235		46,632
ADDITIONAL TEACHERS		155,504		151,923
SOL TEACHER TRAINING	15.00	143,100	15.00	143,565
DROPOUT PREVENTION		91,721		91,721
TRUANCY		13,598		13,598
SCH HEALTH INCENTIVE FUND		1,223		5,805
SCHOOL CONSTRUCTION		359,849		362,047
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		51,522
TECHNOLOGY - VPSA		492,000		518,000
ADMIN SOFTWARE SUPPORT		1,214		0
TECHNOLOGY RESOURCE ASSTS		0		20,202
COMP INDEX TRANSITION		45,960		0
III. VOC ED CATEGORICAL		66,763		52,870
SPEC ED HOMEBOUND		54,971		27,911
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		46,527		51,170
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		12,133		13,543
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,468		39,162
ALTERNATIVE EDUCATION		115,605		115,938
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,520,637	TOTAL	\$24,322,272

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DIV #: 031

DIVISION: FLOYD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,962	2,029		0.3496	0.3496
ADJUSTED	1,962	2,029			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,920.00	4,260,640	3,906.00	4,425,642
TEXTBOOKS	61.25	78,160	61.25	80,829
SALES TAX		1,140,240		1,120,781
SALARY SUPPLEMENT	56.00	71,461	94.00	124,048
VOCATIONAL ED - SOQ	130.00	165,891	129.00	170,236
GIFTED ED - SOQ	36.00	45,939	36.00	47,508
SPECIAL ED - SOQ	480.00	612,521	476.00	628,159
REMEDIAL ED - SOQ	58.00	74,013	56.00	73,901
RETIREMENT	191.00	259,142	91.00	144,365
SOCIAL SECURITY	194.00	257,929	193.00	266,711
GROUP LIFE	8.00	9,861	8.00	11,077
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,811	353.00	22,041
II. MAINTENANCE	15.00	19,141	15.00	19,795
LOTTERY	194.26	247,892	195.53	258,033
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	42,427
AT RISK		53,610		55,225
K-3 PRIMARY CLASS SIZE		128,832		133,393
AT RISK FOUR YEAR OLDS		28,097		28,097
EARLY READING INTERVENTION		14,140		21,995
SOL MATERIALS	10.00	12,761	10.00	13,197
SOL REMEDIATION		25,427		27,323
ADDITIONAL TEACHERS		71,000		69,365
SOL TEACHER TRAINING	15.00	29,430	15.00	30,435
DROPOUT PREVENTION		32,569		32,569
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		3,322		3,435
SCHOOL CONSTRUCTION		254,514		255,794
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		13,011
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,098		0
TECHNOLOGY RESOURCE ASSTS		0		16,910
COMP INDEX TRANSITION		36,772		0
III. VOC ED CATEGORICAL		30,438		27,065
SPEC ED HOMEBOUND		14,565		8,875
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		33,493		36,836
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,902		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		39,919		29,678
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,284,131	TOTAL	\$8,440,702

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DIV #: 032

DIVISION: FLUVANNA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,034	3,129		0.3817	0.3817
ADJUSTED	3,034	3,129			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,810.00	5,949,440	3,793.00	6,160,787
TEXTBOOKS	61.25	114,900	61.25	118,498
SALES TAX		1,937,285		1,904,223
SALARY SUPPLEMENT	52.00	97,548	86.00	166,381
VOCATIONAL ED - SOQ	24.00	45,022	24.00	46,432
GIFTED ED - SOQ	36.00	67,533	36.00	69,648
SPECIAL ED - SOQ	338.00	634,062	335.00	648,111
REMEDIAL ED - SOQ	76.00	142,570	73.00	141,230
RETIREMENT	171.00	335,145	82.00	184,071
SOCIAL SECURITY	174.00	334,906	173.00	345,096
GROUP LIFE	7.00	12,466	7.00	13,976
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	24,227	353.00	33,830
II. MAINTENANCE	15.00	28,139	15.00	29,020
LOTTERY	194.26	364,417	195.53	378,284
LOTTERY HOLD HARMLESS		1,278		0
ADDITIONAL LOTTERY	0.00		32.15	62,199
AT RISK		41,876		42,998
K-3 PRIMARY CLASS SIZE		202,647		199,301
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,403		20,910
SOL MATERIALS	10.00	18,759	10.00	19,347
SOL REMEDIATION		25,868		27,777
ADDITIONAL TEACHERS		89,995		87,922
SOL TEACHER TRAINING	15.00	45,510	15.00	46,935
DROPOUT PREVENTION		26,759		26,759
TRUANCY		12,366		12,366
SCH HEALTH INCENTIVE FUND		0		3,509
SCHOOL CONSTRUCTION		279,749		282,029
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		35,508
TECHNOLOGY - VPSA		232,000		258,000
ADMIN SOFTWARE SUPPORT		6,569		0
TECHNOLOGY RESOURCE ASSTS		0		16,076
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,115		2,301
SPEC ED HOMEBOUND		6,492		1,380
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		201,714		221,845
ADULT EDUCATION		2,377		2,377
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		35,586		36,417
ALTERNATIVE EDUCATION		193,634		196,844
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,063		11,063
ACADEMIC YEAR GOV'S SCH.		113,755		131,087
VGAP		73,000		73,000
TOTAL		\$11,744,035	TOTAL	\$12,065,741

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DIV #: 033

DIVISION: FRANKLIN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,030	7,022		0.3923	0.3923
ADJUSTED	7,030	7,022			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,750.00	13,138,883	3,735.00	13,105,821
TEXTBOOKS	61.25	261,668	61.25	261,370
SALES TAX		4,741,827		4,660,903
SALARY SUPPLEMENT	52.00	222,151	86.00	366,985
VOCATIONAL ED - SOQ	105.00	448,574	106.00	452,331
GIFTED ED - SOQ	36.00	153,797	36.00	153,622
SPECIAL ED - SOQ	347.00	1,482,429	348.00	1,485,010
REMEDIAL ED - SOQ	46.00	196,518	45.00	192,027
RETIREMENT	178.00	797,263	85.00	425,901
SOCIAL SECURITY	181.00	795,201	181.00	799,417
GROUP LIFE	8.00	32,411	8.00	35,321
ENROLLMENT LOSS		7,569		6,718
REMEDIAL SUMMER SCHOOL	353.00	148,447	353.00	159,172
II. MAINTENANCE	15.00	64,082	15.00	64,009
LOTTERY	194.26	829,904	195.53	834,379
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	137,193
AT RISK		225,755		224,593
K-3 PRIMARY CLASS SIZE		526,429		488,490
AT RISK FOUR YEAR OLDS		32,816		36,097
EARLY READING INTERVENTION		60,187		80,738
SOL MATERIALS	10.00	42,721	10.00	42,673
SOL REMEDIATION		96,594		105,659
ADDITIONAL TEACHERS		199,017		194,434
SOL TEACHER TRAINING	15.00	105,450	15.00	105,330
DROPOUT PREVENTION		63,025		63,025
TRUANCY		12,154		12,154
SCH HEALTH INCENTIVE FUND		13,039		13,024
SCHOOL CONSTRUCTION		388,073		386,796
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		53,135
TECHNOLOGY - VPSA		440,000		466,000
ADMIN SOFTWARE SUPPORT		13,293		0
TECHNOLOGY RESOURCE ASSTS		0		15,800
COMP INDEX TRANSITION		6,987		0
III. VOC ED CATEGORICAL		61,886		55,368
SPEC ED HOMEBOUND		20,229		32,623
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		212,609		233,827
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		2,711		13,241
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		92,840		92,197
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		50,000		50,000
TOTAL		\$26,061,853	TOTAL	\$25,981,730

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DIV #: 034

DIVISION: FREDERICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,557	10,647		0.3842	0.3842
ADJUSTED	10,450	10,539			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,660.00	19,258,010	3,644.00	19,427,276
TEXTBOOKS	61.25	394,164	61.25	397,507
SALES TAX		6,975,125		6,856,087
SALARY SUPPLEMENT	49.00	315,331	82.00	532,173
VOCATIONAL ED - SOQ	66.00	429,066	66.00	432,724
GIFTED ED - SOQ	36.00	231,672	36.00	233,637
SPECIAL ED - SOQ	252.00	1,638,252	251.00	1,645,662
REMEDIAL ED - SOQ	46.00	299,046	45.00	295,039
RETIREMENT	168.00	1,127,264	80.00	607,064
SOCIAL SECURITY	170.00	1,119,818	170.00	1,139,317
GROUP LIFE	7.00	42,772	7.00	47,010
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	43,041	353.00	44,128
II. MAINTENANCE	15.00	96,530	15.00	97,349
LOTTERY	194.26	1,250,126	195.53	1,268,973
LOTTERY HOLD HARMLESS		26,053		0
ADDITIONAL LOTTERY	0.00		32.15	208,651
AT RISK		84,263		84,636
K-3 PRIMARY CLASS SIZE		135,827		129,464
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,288		87,764
SOL MATERIALS	10.00	64,353	10.00	64,899
SOL REMEDIATION		66,415		70,111
ADDITIONAL TEACHERS		268,893		284,592
SOL TEACHER TRAINING	15.00	156,755	15.00	158,085
DROPOUT PREVENTION		94,538		94,538
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		8,594		8,670
SCHOOL CONSTRUCTION		483,384		484,260
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		87,719
TECHNOLOGY - VPSA		440,000		466,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		32,022
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		65,684		46,302
SPEC ED HOMEBOUND		47,617		34,881
SPEC ED ST OP PROGRAMS		171,599		172,069
SPEC ED IN JAILS				50,000
SPEC ED TUITION		849,172		933,919
ADULT EDUCATION		8,659		8,659
ENGLISH AS A SEC. LANGUAGE		16,485		48,301
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		109,208		121,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		60,038		60,038
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$36,426,618	TOTAL	\$36,785,920

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DIV #: 035

DIVISION: GILES

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,502	2,513		0.3182	0.3182
ADJUSTED	2,502	2,513			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,725.00	5,118,519	3,708.00	5,138,419
TEXTBOOKS	61.25	104,484	61.25	104,944
SALES TAX		1,812,589		1,781,655
SALARY SUPPLEMENT	55.00	93,822	89.00	152,489
VOCATIONAL ED - SOQ	154.00	262,703	153.00	262,145
GIFTED ED - SOQ	36.00	61,411	36.00	61,681
SPECIAL ED - SOQ	404.00	689,169	401.00	687,059
REMEDIAL ED - SOQ	75.00	127,940	72.00	123,362
RETIREMENT	186.00	347,474	89.00	192,529
SOCIAL SECURITY	188.00	343,983	188.00	346,304
GROUP LIFE	8.00	13,457	8.00	14,735
ENROLLMENT LOSS		64,449		0
REMEDIAL SUMMER SCHOOL	353.00	33,935	353.00	27,437
II. MAINTENANCE	15.00	25,588	15.00	25,700
LOTTERY	194.26	331,381	195.53	335,014
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	55,085
AT RISK		77,122		77,040
K-3 PRIMARY CLASS SIZE		180,624		169,850
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		27,998		31,292
SOL MATERIALS	10.00	17,059	10.00	17,134
SOL REMEDIATION		34,724		36,712
ADDITIONAL TEACHERS		74,428		72,714
SOL TEACHER TRAINING	15.00	37,530	15.00	37,695
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		4,778		4,795
SCHOOL CONSTRUCTION		276,363		274,596
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		32,451
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,244		0
TECHNOLOGY RESOURCE ASSTS		0		35,454
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		53,534		49,822
SPEC ED HOMEBOUND		16,115		21,012
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,886		2,886
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,266		8,056
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,961		15,961
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,482,395	TOTAL	\$10,410,232

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DIV #: 036

DIVISION: GLOUCESTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,411	6,336		0.3255	0.3255
ADJUSTED	6,411	6,336			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,789.00	13,285,747	3,773.00	13,078,575
TEXTBOOKS	61.25	264,858	61.25	261,760
SALES TAX		4,594,101		4,515,698
SALARY SUPPLEMENT	52.00	224,859	84.00	358,985
VOCATIONAL ED - SOQ	54.00	233,508	55.00	235,050
GIFTED ED - SOQ	36.00	155,672	36.00	153,851
SPECIAL ED - SOQ	303.00	1,310,239	306.00	1,307,731
REMEDIAL ED - SOQ	65.00	281,074	63.00	269,239
RETIREMENT	172.00	776,121	82.00	407,016
SOCIAL SECURITY	174.00	770,435	175.00	769,470
GROUP LIFE	7.00	28,604	7.00	30,879
ENROLLMENT LOSS		166,796		108,360
REMEDIAL SUMMER SCHOOL	353.00	65,239	353.00	41,667
II. MAINTENANCE	15.00	64,863	15.00	64,104
LOTTERY	194.26	840,023	195.53	835,623
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	137,397
AT RISK		193,219		190,117
K-3 PRIMARY CLASS SIZE		411,066		399,397
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		30,957		60,285
SOL MATERIALS	10.00	43,242	10.00	42,736
SOL REMEDIATION		95,300		99,347
ADDITIONAL TEACHERS		196,350		191,828
SOL TEACHER TRAINING	15.00	96,165	15.00	95,040
DROPOUT PREVENTION		74,645		74,645
TRUANCY		13,490		13,490
SCH HEALTH INCENTIVE FUND		11,909		11,768
SCHOOL CONSTRUCTION		393,524		389,070
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		45,597
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		2,108		0
TECHNOLOGY RESOURCE ASSTS		0		35,074
COMP INDEX TRANSITION		10,570		0
III. VOC ED CATEGORICAL		29,266		19,604
SPEC ED HOMEBOUND		37,493		73,369
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				1,000
SPEC ED TUITION		317,640		349,340
ADULT EDUCATION		4,860		4,860
ENGLISH AS A SEC. LANGUAGE		3,009		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		20,222		25,776
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,587		29,587
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,428,477	TOTAL	\$25,079,741

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Attachment B

DIV #: 037

DIVISION: GOOCHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,000	2,013		0.8000	0.8000
ADJUSTED	2,000	2,013			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,000.00	1,300,392	3,985.00	1,309,866
TEXTBOOKS	61.25	24,500	61.25	24,659
SALES TAX		1,498,040		1,472,474
SALARY SUPPLEMENT	59.00	23,600	98.00	39,455
VOCATIONAL ED - SOQ	64.00	25,600	64.00	25,766
GIFTED ED - SOQ	36.00	14,400	36.00	14,494
SPECIAL ED - SOQ	648.00	259,200	649.00	261,287
REMEDIAL ED - SOQ	51.00	20,400	49.00	19,727
RETIREMENT	199.00	83,598	95.00	45,075
SOCIAL SECURITY	202.00	83,285	202.00	84,361
GROUP LIFE	8.00	3,055	8.00	3,352
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	16,309	353.00	13,414
II. MAINTENANCE	15.00	6,000	15.00	6,039
LOTTERY	194.26	77,704	195.53	78,720
LOTTERY HOLD HARMLESS		80,204		67,260
ADDITIONAL LOTTERY	0.00		32.15	12,944
AT RISK		12,140		12,165
K-3 PRIMARY CLASS SIZE		25,787		23,132
AT RISK FOUR YEAR OLDS		8,640		8,640
EARLY READING INTERVENTION		0		5,797
SOL MATERIALS	10.00	4,000	10.00	4,026
SOL REMEDIATION		6,583		5,966
ADDITIONAL TEACHERS		21,833		21,330
SOL TEACHER TRAINING	15.00	30,000	15.00	30,195
DROPOUT PREVENTION		8,978		8,978
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		854
SCHOOL CONSTRUCTION		217,014		217,490
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		4,001
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		2,232		0
III. VOC ED CATEGORICAL		18,185		14,093
SPEC ED HOMEBOUND		1,175		1,884
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,380		3,380
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		22,219
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,012		11,012
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,075,105		\$4,067,458

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DIV #: 038

DIVISION: GRAYSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,252	2,260		0.2859	0.2859
ADJUSTED	2,252	2,260			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,187.00	5,588,179	4,173.00	5,609,048
TEXTBOOKS	61.25	98,499	61.25	98,849
SALES TAX		1,603,638		1,576,271
SALARY SUPPLEMENT	60.00	96,489	98.00	158,159
VOCATIONAL ED - SOQ	144.00	231,574	144.00	232,397
GIFTED ED - SOQ	36.00	57,894	36.00	58,099
SPECIAL ED - SOQ	351.00	564,462	351.00	566,467
REMEDIAL ED - SOQ	92.00	147,950	89.00	143,634
RETIREMENT	210.00	355,582	100.00	188,322
SOCIAL SECURITY	213.00	353,763	213.00	354,877
GROUP LIFE	9.00	13,708	9.00	15,002
ENROLLMENT LOSS		27,787		0
REMEDIAL SUMMER SCHOOL	353.00	38,064	353.00	53,440
II. MAINTENANCE	15.00	24,122	15.00	24,208
LOTTERY	194.26	312,400	195.53	315,559
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	51,886
AT RISK		154,751		154,863
K-3 PRIMARY CLASS SIZE		215,883		207,646
AT RISK FOUR YEAR OLDS		46,274		46,274
EARLY READING INTERVENTION		43,124		41,399
SOL MATERIALS	10.00	16,082	10.00	16,139
SOL REMEDIATION		47,019		49,223
ADDITIONAL TEACHERS		77,954		76,159
SOL TEACHER TRAINING	15.00	33,780	15.00	33,900
DROPOUT PREVENTION		0		0
TRUANCY		14,282		14,282
SCH HEALTH INCENTIVE FUND		6,476		6,503
SCHOOL CONSTRUCTION		271,220		270,311
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		35,714
TECHNOLOGY - VPSA		388,000		388,000
ADMIN SOFTWARE SUPPORT		12,943		0
TECHNOLOGY RESOURCE ASSTS		0		37,133
COMP INDEX TRANSITION		139,949		0
III. VOC ED CATEGORICAL		41,299		37,621
SPEC ED HOMEBOUND		37,677		44,232
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		36,196		39,808
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		3,112
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,342		15,342
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,120,221	TOTAL	\$10,972,081

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DIV #: 039

DIVISION: GREENE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,570	2,635		0.3267	0.3267
ADJUSTED	2,570	2,635			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,858.00	5,577,927	3,840.00	5,733,572
TEXTBOOKS	61.25	105,986	61.25	108,666
SALES TAX		1,630,600		1,602,772
SALARY SUPPLEMENT	57.00	98,632	96.00	170,318
VOCATIONAL ED - SOQ	129.00	223,219	129.00	228,865
GIFTED ED - SOQ	37.00	64,024	37.00	65,643
SPECIAL ED - SOQ	572.00	989,778	573.00	1,016,585
REMEDIAL ED - SOQ	88.00	152,274	85.00	150,802
RETIREMENT	199.00	358,065	95.00	194,405
SOCIAL SECURITY	202.00	357,077	202.00	367,850
GROUP LIFE	8.00	13,093	8.00	14,604
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	71,065	353.00	71,065
II. MAINTENANCE	15.00	25,956	15.00	26,612
LOTTERY	194.26	336,144	195.53	346,899
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	57,039
AT RISK		51,413		52,436
K-3 PRIMARY CLASS SIZE		177,780		175,235
AT RISK FOUR YEAR OLDS		43,630		43,630
EARLY READING INTERVENTION		11,385		22,770
SOL MATERIALS	10.00	17,304	10.00	17,741
SOL REMEDIATION		30,248		30,248
ADDITIONAL TEACHERS		98,000		95,743
SOL TEACHER TRAINING	15.00	38,550	15.00	39,525
DROPOUT PREVENTION		28,520		28,520
TRUANCY		23,566		23,566
SCH HEALTH INCENTIVE FUND		2,152		3,797
SCHOOL CONSTRUCTION		274,825		275,645
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		35,414
TECHNOLOGY - VPSA		206,000		232,000
ADMIN SOFTWARE SUPPORT		7,154		0
TECHNOLOGY RESOURCE ASSTS		0		35,012
COMP INDEX TRANSITION		42,320		0
III. VOC ED CATEGORICAL		35,352		30,383
SPEC ED HOMEBOUND		3,697		3,175
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		520,539		572,489
ADULT EDUCATION		2,286		2,286
ENGLISH AS A SEC. LANGUAGE		3,004		5,868
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		48,113		42,129
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,159		13,159
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,690,696	TOTAL	\$11,944,671

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DIV #: 040

DIVISION: GREENSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,645	1,621		0.2483	0.2483
ADJUSTED	1,645	1,621			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,802.00	3,932,054	3,785.00	3,855,877
TEXTBOOKS	61.25	75,738	61.25	74,633
SALES TAX		1,023,408		1,005,942
SALARY SUPPLEMENT	57.00	70,483	96.00	116,977
VOCATIONAL ED - SOQ	113.00	139,730	110.00	134,036
GIFTED ED - SOQ	37.00	45,752	37.00	45,085
SPECIAL ED - SOQ	581.00	718,434	568.00	692,111
REMEDIAL ED - SOQ	135.00	166,934	130.00	158,406
RETIREMENT	198.00	258,460	94.00	138,411
SOCIAL SECURITY	201.00	257,434	200.00	255,939
GROUP LIFE	8.00	9,537	8.00	10,271
ENROLLMENT LOSS		0		39,967
REMEDIAL SUMMER SCHOOL	353.00	127,633	353.00	156,291
II. MAINTENANCE	15.00	18,548	15.00	18,278
LOTTERY	194.26	240,212	195.53	238,254
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	39,175
AT RISK		223,873		219,533
K-3 PRIMARY CLASS SIZE		263,768		248,963
AT RISK FOUR YEAR OLDS		16,237		16,237
EARLY READING INTERVENTION		41,764		27,237
SOL MATERIALS	10.00	12,365	10.00	12,185
SOL REMEDIATION		56,326		58,645
ADDITIONAL TEACHERS		54,706		53,446
SOL TEACHER TRAINING	15.00	24,675	15.00	24,315
DROPOUT PREVENTION		70,596		70,596
TRUANCY		15,034		15,034
SCH HEALTH INCENTIVE FUND		7,429		7,318
SCHOOL CONSTRUCTION		253,195		254,089
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		26,188
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		7,047		0
TECHNOLOGY RESOURCE ASSTS		0		39,088
COMP INDEX TRANSITION		14,034		0
III. VOC ED CATEGORICAL		39,708		35,610
SPEC ED HOMEBOUND		8,560		11,762
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				20,000
SPEC ED TUITION		0		0
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,354		3,276
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		12,417		19,538
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$8,489,887	TOTAL	\$8,423,501

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DIV #: 041

DIVISION: HALIFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,995	5,948		0.3870	0.2380
ADJUSTED	5,995	5,948			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,792.00	11,256,553	3,775.00	13,836,620
TEXTBOOKS	61.25	225,090	61.25	277,608
SALES TAX		4,369,985		4,295,407
SALARY SUPPLEMENT	59.00	216,821	96.00	435,108
VOCATIONAL ED - SOQ	99.00	363,819	98.00	444,173
GIFTED ED - SOQ	36.00	132,298	36.00	163,166
SPECIAL ED - SOQ	724.00	2,660,653	719.00	3,258,778
REMEDIAL ED - SOQ	78.00	286,645	75.00	339,928
RETIREMENT	205.00	808,885	98.00	510,441
SOCIAL SECURITY	208.00	803,031	208.00	964,509
GROUP LIFE	9.00	31,471	9.00	41,686
ENROLLMENT LOSS		69,298		76,525
REMEDIAL SUMMER SCHOOL	353.00	168,134	353.00	60,156
II. MAINTENANCE	15.00	55,124	15.00	67,986
LOTTERY	194.26	713,893	195.53	886,215
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	145,716
AT RISK		379,751		466,226
K-3 PRIMARY CLASS SIZE		564,163		673,667
AT RISK FOUR YEAR OLDS		79,445		94,640
EARLY READING INTERVENTION		50,346		115,963
SOL MATERIALS	10.00	36,749	10.00	45,324
SOL REMEDIATION		122,980		153,131
ADDITIONAL TEACHERS		200,753		243,802
SOL TEACHER TRAINING	15.00	89,925	15.00	89,220
DROPOUT PREVENTION		107,918		107,918
TRUANCY		21,455		26,670
SCH HEALTH INCENTIVE FUND		0		20,064
SCHOOL CONSTRUCTION		363,762		399,739
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		59,005
TECHNOLOGY - VPSA		544,000		518,000
ADMIN SOFTWARE SUPPORT		14,942		0
TECHNOLOGY RESOURCE ASSTS		0		39,624
COMP INDEX TRANSITION		425,519		0
III. VOC ED CATEGORICAL		45,623		37,072
SPEC ED HOMEBOUND		68,656		82,843
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				15,000
SPEC ED TUITION		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		8,205		6,641
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,588		18,884
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,376,027	TOTAL	\$29,090,034

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DIV #: 042

DIVISION: HANOVER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,650	17,199		0.4693	0.4693
ADJUSTED	16,650	17,199			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,650.00	26,601,942	3,633.00	27,606,641
TEXTBOOKS	61.25	541,214	61.25	559,060
SALES TAX		10,646,361		10,464,670
SALARY SUPPLEMENT	48.00	424,135	79.00	721,073
VOCATIONAL ED - SOQ	30.00	265,085	29.00	264,698
GIFTED ED - SOQ	36.00	318,102	36.00	328,590
SPECIAL ED - SOQ	207.00	1,829,084	205.00	1,871,139
REMEDIAL ED - SOQ	37.00	326,938	35.00	319,463
RETIREMENT	161.00	1,464,511	77.00	796,298
SOCIAL SECURITY	163.00	1,459,198	163.00	1,514,962
GROUP LIFE	7.00	57,905	7.00	65,039
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	189,585	353.00	151,181
II. MAINTENANCE	15.00	132,542	15.00	136,913
LOTTERY	194.26	1,716,511	195.53	1,784,702
LOTTERY HOLD HARMLESS		345,984		52,535
ADDITIONAL LOTTERY	0.00		32.15	293,449
AT RISK		75,896		78,037
K-3 PRIMARY CLASS SIZE		170,743		165,082
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		62,816		116,658
SOL MATERIALS	10.00	88,362	10.00	91,275
SOL REMEDIATION		68,340		70,068
ADDITIONAL TEACHERS		366,911		377,328
SOL TEACHER TRAINING	15.00	249,750	15.00	257,985
DROPOUT PREVENTION		78,342		78,342
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		6,459		9,220
SCHOOL CONSTRUCTION		580,059		586,360
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		76,970
TECHNOLOGY - VPSA		544,000		570,000
ADMIN SOFTWARE SUPPORT		1,658		0
TECHNOLOGY RESOURCE ASSTS		0		41,395
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		74,840		62,153
SPEC ED HOMEBOUND		29,062		23,758
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				65,000
SPEC ED TUITION		0		0
ADULT EDUCATION		9,450		9,450
ENGLISH AS A SEC. LANGUAGE		14,207		20,813
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		96,113		73,010
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		59,713		59,713
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$48,919,395	TOTAL	\$49,787,638

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DIV #: 043

DIVISION: HENRICO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	41,571	42,397		0.5214	0.5214
ADJUSTED	41,571	42,397			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,684.00	59,337,847	3,668.00	60,707,777
TEXTBOOKS	61.25	1,218,623	61.25	1,242,836
SALES TAX		29,165,436		28,667,698
SALARY SUPPLEMENT	50.00	994,794	84.00	1,704,461
VOCATIONAL ED - SOQ	52.00	1,034,586	53.00	1,075,434
GIFTED ED - SOQ	36.00	716,252	36.00	730,483
SPECIAL ED - SOQ	347.00	6,903,871	351.00	7,122,213
REMEDIAL ED - SOQ	43.00	855,523	42.00	852,231
RETIREMENT	174.00	3,658,669	83.00	2,008,021
SOCIAL SECURITY	176.00	3,628,253	177.00	3,739,874
GROUP LIFE	7.00	133,994	7.00	148,711
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	619,524	353.00	629,830
II. MAINTENANCE	15.00	298,438	15.00	304,368
LOTTERY	194.26	3,864,974	195.53	3,967,539
LOTTERY HOLD HARMLESS		1,229,506		577,144
ADDITIONAL LOTTERY	0.00		32.15	652,362
AT RISK		725,681		736,935
K-3 PRIMARY CLASS SIZE		1,197,660		1,348,324
AT RISK FOUR YEAR OLDS		165,404		165,404
EARLY READING INTERVENTION		344,520		271,685
SOL MATERIALS	10.00	198,959	10.00	202,912
SOL REMEDIATION		362,563		390,216
ADDITIONAL TEACHERS		905,595		884,740
SOL TEACHER TRAINING	15.00	623,565	15.00	635,955
DROPOUT PREVENTION		301,219		301,219
TRUANCY		23,930		23,930
SCH HEALTH INCENTIVE FUND		36,995		50,449
SCHOOL CONSTRUCTION		1,057,099		1,069,965
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		198,422
TECHNOLOGY - VPSA		1,766,000		1,740,000
ADMIN SOFTWARE SUPPORT		17,051		0
TECHNOLOGY RESOURCE ASSTS		0		111,992
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		452,360		413,449
SPEC ED HOMEBOUND		144,958		138,908
SPEC ED ST OP PROGRAMS		674,228		658,751
SPEC ED IN JAILS				70,000
SPEC ED TUITION		0		0
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		190,045		266,950
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		521,185		526,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL NUTRITION		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		38,000		38,000
TOTAL		\$124,239,828	TOTAL	\$125,210,773

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DIV #: 044

DIVISION: HENRY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,760	8,595		0.3070	0.3070
ADJUSTED	8,760	8,595			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	18,252,134	3,721.00	17,805,196
TEXTBOOKS	61.25	371,829	61.25	364,826
SALES TAX		6,398,264		6,289,071
SALARY SUPPLEMENT	53.00	321,746	89.00	530,114
VOCATIONAL ED - SOQ	107.00	649,563	107.00	637,328
GIFTED ED - SOQ	36.00	218,544	36.00	214,428
SPECIAL ED - SOQ	424.00	2,573,968	423.00	2,519,530
REMEDIAL ED - SOQ	80.00	485,654	77.00	458,638
RETIREMENT	185.00	1,168,909	88.00	610,075
SOCIAL SECURITY	188.00	1,167,241	188.00	1,154,817
GROUP LIFE	8.00	45,796	8.00	49,121
ENROLLMENT LOSS		243,620		239,316
REMEDIAL SUMMER SCHOOL	353.00	95,405	353.00	210,136
II. MAINTENANCE	15.00	91,060	15.00	89,345
LOTTERY	194.26	1,179,290	195.53	1,164,642
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	191,496
AT RISK		392,657		383,596
K-3 PRIMARY CLASS SIZE		730,522		686,880
AT RISK FOUR YEAR OLDS		288,149		288,149
EARLY READING INTERVENTION		92,071		135,595
SOL MATERIALS	10.00	60,707	10.00	59,563
SOL REMEDIATION		157,806		160,059
ADDITIONAL TEACHERS		277,386		270,998
SOL TEACHER TRAINING	15.00	131,400	15.00	128,925
DROPOUT PREVENTION		189,605		189,605
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		17,514		20,445
SCHOOL CONSTRUCTION		471,954		465,458
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		77,922
TECHNOLOGY - VPSA		622,000		648,000
ADMIN SOFTWARE SUPPORT		20,357		0
TECHNOLOGY RESOURCE ASSTS		0		90,090
COMP INDEX TRANSITION		81,355		0
III. VOC ED CATEGORICAL		89,680		75,101
SPEC ED HOMEBOUND		29,005		34,995
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		145,988		160,558
ADULT EDUCATION		11,739		11,739
ENGLISH AS A SEC. LANGUAGE		37,103		102,674
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		326		21,611
ALTERNATIVE EDUCATION		109,271		109,595
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,044		68,044
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$37,319,097	TOTAL	\$36,750,492

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DIV #: 045

DIVISION: HIGHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	342	324		0.5502	0.5502
ADJUSTED	342	324			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,677.00	612,347	4,658.00	573,539
TEXTBOOKS	61.25	9,422	61.25	8,926
SALES TAX		238,159		234,094
SALARY SUPPLEMENT	74.00	11,384	122.00	17,780
VOCATIONAL ED - SOQ	286.00	43,996	286.00	41,680
GIFTED ED - SOQ	36.00	5,538	36.00	5,246
SPECIAL ED - SOQ	737.00	113,374	731.00	106,532
REMEDIAL ED - SOQ	48.00	7,384	46.00	6,704
RETIREMENT	258.00	43,484	123.00	22,924
SOCIAL SECURITY	262.00	43,158	261.00	41,126
GROUP LIFE	11.00	1,666	11.00	1,735
ENROLLMENT LOSS		6,981		9,558
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	2,307	15.00	2,186
LOTTERY	194.26	29,883	195.53	28,496
LOTTERY HOLD HARMLESS		12,383		7,698
ADDITIONAL LOTTERY	0.00		32.15	4,685
AT RISK		10,223		9,703
K-3 PRIMARY CLASS SIZE		34,066		27,593
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		3,260		1,087
SOL MATERIALS	10.00	1,538	10.00	1,457
SOL REMEDIATION		5,400		5,400
ADDITIONAL TEACHERS		16,367		15,990
SOL TEACHER TRAINING	15.00	5,130	15.00	4,860
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		450
SCHOOL CONSTRUCTION		207,034		206,734
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		2,250
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		2,530		0
TECHNOLOGY RESOURCE ASSTS		0		11,695
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,050		1,403
SPEC ED HOMEBOUND		216		111
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,309		2,309
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,582,448		\$1,505,951

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DIV #: 046

DIVISION: ISLE OF WIGHT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,894	4,967		0.3749	0.3749
ADJUSTED	4,894	4,967			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	9,512,543	3,797.00	9,673,593
TEXTBOOKS	61.25	187,378	61.25	190,173
SALES TAX		3,443,189		3,384,427
SALARY SUPPLEMENT	52.00	159,080	84.00	260,809
VOCATIONAL ED - SOQ	57.00	174,377	58.00	180,083
GIFTED ED - SOQ	36.00	110,133	36.00	111,775
SPECIAL ED - SOQ	271.00	829,054	274.00	850,735
REMEDIAL ED - SOQ	78.00	238,621	76.00	235,970
RETIREMENT	169.00	543,209	81.00	295,862
SOCIAL SECURITY	172.00	541,877	172.00	553,271
GROUP LIFE	7.00	20,431	7.00	22,581
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	86,058	353.00	105,255
II. MAINTENANCE	15.00	45,889	15.00	46,573
LOTTERY	194.26	594,288	195.53	607,096
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	99,822
AT RISK		200,995		203,099
K-3 PRIMARY CLASS SIZE		407,907		404,695
AT RISK FOUR YEAR OLDS		165,401		162,026
EARLY READING INTERVENTION		45,300		64,930
SOL MATERIALS	10.00	30,592	10.00	31,049
SOL REMEDIATION		84,355		80,815
ADDITIONAL TEACHERS		136,477		133,334
SOL TEACHER TRAINING	15.00	73,410	15.00	74,505
DROPOUT PREVENTION		64,258		64,258
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		10,474		10,628
SCHOOL CONSTRUCTION		333,603		333,757
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		43,661
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		8,204		0
TECHNOLOGY RESOURCE ASSTS		0		32,505
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		23,473		16,406
SPEC ED HOMEBOUND		18,940		12,585
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		243,609		267,921
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,789		2,724
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		79,204		50,826
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,718,540		\$18,911,859

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DIV #: 047

DIVISION: JAMES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,484	7,764		0.6404	0.6404
ADJUSTED	7,484	7,764			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,730.00	8,030,008	3,701.00	8,358,883
TEXTBOOKS	61.25	164,839	61.25	171,006
SALES TAX		5,584,930		5,489,618
SALARY SUPPLEMENT	50.00	134,562	84.00	234,522
VOCATIONAL ED - SOQ	45.00	121,106	47.00	131,221
GIFTED ED - SOQ	37.00	99,576	37.00	103,302
SPECIAL ED - SOQ	287.00	772,388	304.00	848,748
REMEDIAL ED - SOQ	63.00	169,549	61.00	170,308
RETIREMENT	169.00	487,030	82.00	274,559
SOCIAL SECURITY	172.00	485,311	173.00	505,731
GROUP LIFE	7.00	18,234	7.00	20,538
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	92,792	353.00	76,163
II. MAINTENANCE	15.00	40,369	15.00	41,879
LOTTERY	194.26	522,802	195.53	545,907
LOTTERY HOLD HARMLESS		307,872		218,111
ADDITIONAL LOTTERY	0.00		32.15	89,761
AT RISK		111,507		114,824
K-3 PRIMARY CLASS SIZE		239,156		231,562
AT RISK FOUR YEAR OLDS		52,430		52,430
EARLY READING INTERVENTION		0		46,039
SOL MATERIALS	10.00	26,912	10.00	27,919
SOL REMEDIATION		57,220		57,159
ADDITIONAL TEACHERS		117,766		115,054
SOL TEACHER TRAINING	15.00	112,260	15.00	116,460
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,157		7,428
SCHOOL CONSTRUCTION		316,150		317,666
ISAEP FUNDING		15,717		0
SOL ALGEBRA READINESS		0		35,100
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		88,833		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		4,312		9,229
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		140,887		154,948
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,321,676		\$18,566,076

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DIV #: 048

DIVISION: KING GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,949	3,066		0.3539	0.3539
ADJUSTED	2,949	3,066			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,798.00	5,956,528	3,781.00	6,231,801
TEXTBOOKS	61.25	116,703	61.25	121,333
SALES TAX		1,981,097		1,947,288
SALARY SUPPLEMENT	53.00	100,983	89.00	176,304
VOCATIONAL ED - SOQ	34.00	64,782	35.00	69,333
GIFTED ED - SOQ	36.00	68,593	36.00	71,314
SPECIAL ED - SOQ	439.00	836,448	443.00	877,558
REMEDIAL ED - SOQ	69.00	131,469	67.00	132,723
RETIREMENT	180.00	353,500	86.00	193,262
SOCIAL SECURITY	183.00	352,877	183.00	368,723
GROUP LIFE	8.00	14,279	8.00	16,132
ENROLLMENT LOSS		29,997		0
REMEDIAL SUMMER SCHOOL	353.00	48,123	353.00	50,632
II. MAINTENANCE	15.00	28,580	15.00	29,714
LOTTERY	194.26	370,133	195.53	387,334
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	63,687
AT RISK		68,005		70,404
K-3 PRIMARY CLASS SIZE		175,459		179,260
AT RISK FOUR YEAR OLDS		27,912		31,400
EARLY READING INTERVENTION		28,093		37,457
SOL MATERIALS	10.00	19,053	10.00	19,809
SOL REMEDIATION		35,006		36,890
ADDITIONAL TEACHERS		94,041		91,875
SOL TEACHER TRAINING	15.00	44,235	15.00	45,990
DROPOUT PREVENTION		0		0
TRUANCY		22,614		22,614
SCH HEALTH INCENTIVE FUND		0		4,775
SCHOOL CONSTRUCTION		284,716		283,297
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		30,642
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,250		0
TECHNOLOGY RESOURCE ASSTS		0		16,799
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		31,131		25,907
SPEC ED HOMEBOUND		26,904		23,685
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,815
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,495		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,495,415	TOTAL	\$11,835,509

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DIV #: 049

DIVISION: KING QUEEN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	953	940		0.4021	0.4021
ADJUSTED	953	940			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,084.00	1,970,399	4,061.00	1,931,815
TEXTBOOKS	61.25	34,900	61.25	34,424
SALES TAX		596,520		586,340
SALARY SUPPLEMENT	66.00	37,607	110.00	61,823
VOCATIONAL ED - SOQ	65.00	37,037	65.00	36,532
GIFTED ED - SOQ	36.00	20,513	35.00	19,671
SPECIAL ED - SOQ	994.00	566,380	989.00	555,844
REMEDIAL ED - SOQ	94.00	53,561	90.00	50,582
RETIREMENT	229.00	137,609	109.00	73,627
SOCIAL SECURITY	232.00	136,861	231.00	136,034
GROUP LIFE	10.00	5,461	10.00	5,886
ENROLLMENT LOSS		0		12,022
REMEDIAL SUMMER SCHOOL	353.00	32,081	353.00	38,624
II. MAINTENANCE	15.00	8,547	15.00	8,430
LOTTERY	194.26	110,689	195.53	109,893
LOTTERY HOLD HARMLESS		3,565		0
ADDITIONAL LOTTERY	0.00		32.15	18,069
AT RISK		128,570		126,066
K-3 PRIMARY CLASS SIZE		122,871		115,706
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		20,220		21,664
SOL MATERIALS	10.00	5,698	10.00	5,620
SOL REMEDIATION		30,449		28,706
ADDITIONAL TEACHERS		43,513		42,511
SOL TEACHER TRAINING	15.00	14,295	15.00	14,100
DROPOUT PREVENTION		22,886		22,886
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		3,711		3,659
SCHOOL CONSTRUCTION		224,224		224,924
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		5,980
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,111		0
TECHNOLOGY RESOURCE ASSTS		0		15,545
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,193		1,000
SPEC ED HOMEBOUND		3,568		4,392
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,388		11,771
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,249		7,249
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,541,534		\$4,467,598

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DIV #: 050

DIVISION: KING WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,785	1,798		0.3662	0.3662
ADJUSTED	1,785	1,798			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,819.00	3,571,176	3,806.00	3,600,617
TEXTBOOKS	61.25	69,294	61.25	69,799
SALES TAX		1,182,367		1,162,189
SALARY SUPPLEMENT	56.00	63,355	94.00	107,120
VOCATIONAL ED - SOQ	42.00	47,516	43.00	49,002
GIFTED ED - SOQ	36.00	40,728	36.00	41,025
SPECIAL ED - SOQ	574.00	649,385	580.00	660,952
REMEDIAL ED - SOQ	78.00	88,244	76.00	86,608
RETIREMENT	189.00	227,277	91.00	124,550
SOCIAL SECURITY	192.00	226,321	193.00	230,340
GROUP LIFE	8.00	8,717	8.00	9,569
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	47,207	353.00	40,272
II. MAINTENANCE	15.00	16,970	15.00	17,094
LOTTERY	194.26	219,773	195.53	222,821
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	36,637
AT RISK		43,210		43,301
K-3 PRIMARY CLASS SIZE		112,582		109,294
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		19,903		21,434
SOL MATERIALS	10.00	11,313	10.00	11,396
SOL REMEDIATION		20,866		22,822
ADDITIONAL TEACHERS		46,125		45,063
SOL TEACHER TRAINING	15.00	26,775	15.00	26,970
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,831		2,847
SCHOOL CONSTRUCTION		249,546		249,454
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		9,510
TECHNOLOGY - VPSA		128,000		154,000
ADMIN SOFTWARE SUPPORT		4,357		0
TECHNOLOGY RESOURCE ASSTS		0		16,479
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,510		3,222
SPEC ED HOMEBOUND		2,584		4,704
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,098		2,098
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,777		41,607
ALTERNATIVE EDUCATION		325,454		326,456
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,876		9,876
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,527,997	TOTAL	\$7,567,331

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DIV #: 051

DIVISION: LANCASTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,463	1,432		0.6395	0.6395
ADJUSTED	1,463	1,432			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,812.00	1,625,355	3,794.00	1,580,034
TEXTBOOKS	61.25	32,304	61.25	31,619
SALES TAX		1,068,343		1,050,111
SALARY SUPPLEMENT	50.00	26,371	84.00	43,364
VOCATIONAL ED - SOQ	33.00	17,405	32.00	16,520
GIFTED ED - SOQ	36.00	18,987	36.00	18,584
SPECIAL ED - SOQ	189.00	99,681	183.00	94,471
REMEDIAL ED - SOQ	112.00	59,070	108.00	55,753
RETIREMENT	162.00	92,206	77.00	49,254
SOCIAL SECURITY	164.00	91,263	164.00	89,882
GROUP LIFE	7.00	3,589	7.00	3,844
ENROLLMENT LOSS		18,332		10,258
REMEDIAL SUMMER SCHOOL	353.00	14,634	353.00	19,725
II. MAINTENANCE	15.00	7,911	15.00	7,744
LOTTERY	194.26	102,455	195.53	100,940
LOTTERY HOLD HARMLESS		66,482		49,885
ADDITIONAL LOTTERY	0.00		32.15	16,597
AT RISK		70,724		68,992
K-3 PRIMARY CLASS SIZE		86,082		78,230
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,675		11,321
SOL MATERIALS	10.00	5,274	10.00	5,162
SOL REMEDIATION		23,859		22,747
ADDITIONAL TEACHERS		26,236		25,632
SOL TEACHER TRAINING	15.00	21,945	15.00	21,480
DROPOUT PREVENTION		19,894		19,894
TRUANCY		7,210		7,210
SCH HEALTH INCENTIVE FUND		0		2,633
SCHOOL CONSTRUCTION		224,048		223,043
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		7,211
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		2,629		0
TECHNOLOGY RESOURCE ASSTS		0		9,373
COMP INDEX TRANSITION		676		0
III. VOC ED CATEGORICAL		14,275		12,263
SPEC ED HOMEBOUND		1,832		3,327
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				1,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,618		4,055
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,777		9,777
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,014,002	TOTAL	\$3,908,139

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DIV #: 052

DIVISION: LEE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,798	3,770		0.1886	0.1886
ADJUSTED	3,798	3,770			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,861.00	9,840,681	3,847.00	9,745,254
TEXTBOOKS	61.25	188,754	61.25	187,362
SALES TAX		2,536,052		2,492,771
SALARY SUPPLEMENT	62.00	191,065	103.00	315,075
VOCATIONAL ED - SOQ	167.00	514,643	167.00	510,849
GIFTED ED - SOQ	36.00	110,941	36.00	110,123
SPECIAL ED - SOQ	785.00	2,419,132	786.00	2,404,357
REMEDIAL ED - SOQ	91.00	280,434	88.00	269,190
RETIREMENT	218.00	689,747	104.00	361,263
SOCIAL SECURITY	221.00	687,530	221.00	688,587
GROUP LIFE	9.00	25,916	9.00	28,084
ENROLLMENT LOSS		143,153		61,523
REMEDIAL SUMMER SCHOOL	353.00	31,507	353.00	0
II. MAINTENANCE	15.00	46,225	15.00	45,885
LOTTERY	194.26	598,650	195.53	598,122
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	98,346
AT RISK		704,757		697,138
K-3 PRIMARY CLASS SIZE		621,053		607,278
AT RISK FOUR YEAR OLDS		210,315		201,552
EARLY READING INTERVENTION		139,162		43,120
SOL MATERIALS	10.00	30,817	10.00	30,590
SOL REMEDIATION		158,051		170,569
ADDITIONAL TEACHERS		177,151		173,072
SOL TEACHER TRAINING	15.00	56,970	15.00	56,550
DROPOUT PREVENTION		104,925		104,925
TRUANCY		40,570		40,570
SCH HEALTH INCENTIVE FUND		0		20,674
SCHOOL CONSTRUCTION		337,780		334,762
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		89,413
TECHNOLOGY - VPSA		414,000		440,000
ADMIN SOFTWARE SUPPORT		16,735		0
TECHNOLOGY RESOURCE ASSTS		0		42,193
COMP INDEX TRANSITION		33,964		0
III. VOC ED CATEGORICAL		75,826		70,941
SPEC ED HOMEBOUND		142,004		91,333
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,620		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,668		19,744
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,631,410	TOTAL	\$21,202,515

RUN DATE:

February 22, 2002

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DIV #: 053

DIVISION: LOUDOUN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,398	34,131		0.6571	0.6571
ADJUSTED	30,993	33,690			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,938.00	35,283,449	3,905.00	38,656,745
TEXTBOOKS	61.25	650,925	61.25	707,578
SALES TAX		19,151,543		18,824,702
SALARY SUPPLEMENT	53.00	563,250	89.00	1,028,155
VOCATIONAL ED - SOQ	40.00	430,656	39.00	456,437
GIFTED ED - SOQ	39.00	414,467	39.00	450,540
SPECIAL ED - SOQ	286.00	3,079,189	285.00	3,335,503
REMEDIAL ED - SOQ	32.00	344,525	31.00	362,809
RETIREMENT	181.00	1,968,314	86.00	1,125,288
SOCIAL SECURITY	183.00	1,959,559	183.00	2,149,400
GROUP LIFE	8.00	79,889	8.00	93,935
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	159,410	15.00	173,285
LOTTERY	194.26	2,064,469	195.53	2,258,821
LOTTERY HOLD HARMLESS		1,310,035		938,629
ADDITIONAL LOTTERY	0.00		32.15	371,406
AT RISK		69,812		75,251
K-3 PRIMARY CLASS SIZE		134,454		143,390
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		46,399		168,310
SOL MATERIALS	10.00	106,274	10.00	115,523
SOL REMEDIATION		66,598		74,422
ADDITIONAL TEACHERS		517,807		559,063
SOL TEACHER TRAINING	15.00	464,889	15.00	505,350
DROPOUT PREVENTION		98,371		98,371
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,097		11,184
SCHOOL CONSTRUCTION		629,165		670,750
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		103,530
TECHNOLOGY - VPSA		1,272,000		1,376,000
ADMIN SOFTWARE SUPPORT		13,931		0
TECHNOLOGY RESOURCE ASSTS		0		53,492
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		242,409		211,973
SPEC ED HOMEBOUND		34,399		38,363
SPEC ED ST OP PROGRAMS		136,776		164,441
SPEC ED IN JAILS				20,000
SPEC ED TUITION		0		0
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		45,159		194,370
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,659		47,933
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$71,542,561	TOTAL	\$75,722,009

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DIV #: 054

DIVISION: LOUISA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,097	4,124		0.6624	0.6624
ADJUSTED	4,097	4,124			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,763.00	4,176,240	3,747.00	4,205,817
TEXTBOOKS	61.25	84,718	61.25	85,276
SALES TAX		3,046,632		2,994,638
SALARY SUPPLEMENT	52.00	71,924	84.00	116,950
VOCATIONAL ED - SOQ	64.00	88,521	62.00	86,320
GIFTED ED - SOQ	35.00	48,410	35.00	48,729
SPECIAL ED - SOQ	309.00	427,392	301.00	419,071
REMEDIAL ED - SOQ	78.00	107,885	75.00	104,420
RETIREMENT	171.00	249,938	81.00	133,609
SOCIAL SECURITY	173.00	247,554	173.00	249,847
GROUP LIFE	7.00	9,254	7.00	10,154
ENROLLMENT LOSS		21,093		0
REMEDIAL SUMMER SCHOOL	353.00	58,395	353.00	49,814
II. MAINTENANCE	15.00	20,747	15.00	20,884
LOTTERY	194.26	268,690	195.53	272,229
LOTTERY HOLD HARMLESS		183,997		139,236
ADDITIONAL LOTTERY	0.00		32.15	44,761
AT RISK		83,811		83,989
K-3 PRIMARY CLASS SIZE		169,125		156,710
AT RISK FOUR YEAR OLDS		67,452		67,452
EARLY READING INTERVENTION		32,620		19,572
SOL MATERIALS	10.00	13,831	10.00	13,923
SOL REMEDIATION		36,468		36,467
ADDITIONAL TEACHERS		61,423		60,008
SOL TEACHER TRAINING	15.00	61,455	15.00	61,860
DROPOUT PREVENTION		49,646		49,646
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		4,557		4,586
SCHOOL CONSTRUCTION		261,812		260,473
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		19,445
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,462		0
TECHNOLOGY RESOURCE ASSTS		0		8,778
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		23,594		17,628
SPEC ED HOMEBOUND		11,676		7,100
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,506		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		95,374		83,409
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,296,816	TOTAL	\$10,141,758

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DIV #: 055

DIVISION: LUNENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,823	1,774		0.2448	0.2448
ADJUSTED	1,823	1,774			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,912.00	4,324,862	3,894.00	4,174,090
TEXTBOOKS	61.25	84,325	61.25	82,058
SALES TAX		1,404,798		1,380,824
SALARY SUPPLEMENT	57.00	78,474	94.00	125,934
VOCATIONAL ED - SOQ	117.00	161,077	113.00	151,389
GIFTED ED - SOQ	35.00	48,186	35.00	46,890
SPECIAL ED - SOQ	493.00	678,728	475.00	636,369
REMEDIAL ED - SOQ	119.00	163,831	114.00	152,729
RETIREMENT	190.00	279,123	90.00	146,758
SOCIAL SECURITY	193.00	277,871	191.00	269,860
GROUP LIFE	8.00	10,621	8.00	11,316
ENROLLMENT LOSS		29,887		80,708
REMEDIAL SUMMER SCHOOL	353.00	78,376	353.00	86,107
II. MAINTENANCE	15.00	20,651	15.00	20,096
LOTTERY	194.26	267,443	195.53	261,956
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	43,072
AT RISK		225,563		218,560
K-3 PRIMARY CLASS SIZE		225,204		217,591
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,607		29,188
SOL MATERIALS	10.00	13,767	10.00	13,397
SOL REMEDIATION		58,920		63,452
ADDITIONAL TEACHERS		54,960		53,695
SOL TEACHER TRAINING	15.00	27,345	15.00	26,610
DROPOUT PREVENTION		63,554		63,554
TRUANCY		15,104		15,104
SCH HEALTH INCENTIVE FUND		7,716		7,510
SCHOOL CONSTRUCTION		261,108		260,210
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		26,438
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		6,136		0
TECHNOLOGY RESOURCE ASSTS		0		19,635
COMP INDEX TRANSITION		33,864		0
III. VOC ED CATEGORICAL		16,659		9,856
SPEC ED HOMEBOUND		14,883		20,181
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		3,369		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,936		21,825
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,969		13,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,179,531		\$8,915,888

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DIV #: 056

DIVISION: MADISON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,849	1,860		0.4005	0.4005
ADJUSTED	1,849	1,860			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,802.00	3,437,911	3,787.00	3,459,509
TEXTBOOKS	61.25	67,894	61.25	68,298
SALES TAX		1,295,268		1,273,163
SALARY SUPPLEMENT	53.00	58,749	89.00	99,241
VOCATIONAL ED - SOQ	54.00	59,858	54.00	60,214
GIFTED ED - SOQ	36.00	39,905	36.00	40,143
SPECIAL ED - SOQ	396.00	438,956	393.00	438,223
REMEDIAL ED - SOQ	106.00	117,498	103.00	114,852
RETIREMENT	178.00	214,675	85.00	117,963
SOCIAL SECURITY	181.00	213,313	181.00	214,854
GROUP LIFE	8.00	8,656	8.00	9,491
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	51,636	353.00	40,420
II. MAINTENANCE	15.00	16,627	15.00	16,726
LOTTERY	194.26	215,332	195.53	218,030
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	35,850
AT RISK		38,820		38,883
K-3 PRIMARY CLASS SIZE		73,382		93,990
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,930		14,482
SOL MATERIALS	10.00	11,085	10.00	11,151
SOL REMEDIATION		23,437		23,437
ADDITIONAL TEACHERS		43,629		42,624
SOL TEACHER TRAINING	15.00	27,735	15.00	27,900
DROPOUT PREVENTION		47,709		47,709
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		2,656
SCHOOL CONSTRUCTION		248,579		248,448
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		13,441
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		6,370		0
TECHNOLOGY RESOURCE ASSTS		0		15,587
COMP INDEX TRANSITION		6,458		0
III. VOC ED CATEGORICAL		17,342		14,345
SPEC ED HOMEBOUND		7,040		7,603
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		16,699		18,366
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		22,908		30,755
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,771		10,771
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,068,031		\$7,083,329

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DIV #: 057

DIVISION: MATHEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,295	1,296		0.4798	0.4798
ADJUSTED	1,295	1,296			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,942.00	2,211,722	3,928.00	2,211,908
TEXTBOOKS	61.25	41,262	61.25	41,293
SALES TAX		853,214		838,653
SALARY SUPPLEMENT	56.00	37,725	94.00	63,373
VOCATIONAL ED - SOQ	145.00	97,681	149.00	100,453
GIFTED ED - SOQ	37.00	24,925	37.00	24,945
SPECIAL ED - SOQ	419.00	282,263	429.00	289,223
REMEDIAL ED - SOQ	54.00	36,378	52.00	35,057
RETIREMENT	189.00	133,752	91.00	72,179
SOCIAL SECURITY	191.00	132,696	192.00	134,233
GROUP LIFE	8.00	5,132	8.00	5,603
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	28,646	353.00	11,385
II. MAINTENANCE	15.00	10,105	15.00	10,113
LOTTERY	194.26	130,865	195.53	131,822
LOTTERY HOLD HARMLESS		28,561		6,886
ADDITIONAL LOTTERY	0.00		32.15	21,675
AT RISK		27,837		27,738
K-3 PRIMARY CLASS SIZE		66,594		61,540
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,283		11,309
SOL MATERIALS	10.00	6,737	10.00	6,742
SOL REMEDIATION		14,091		14,091
ADDITIONAL TEACHERS		37,858		18,493
SOL TEACHER TRAINING	15.00	19,425	15.00	19,440
DROPOUT PREVENTION		8,450		8,450
TRUANCY		10,404		10,404
SCH HEALTH INCENTIVE FUND		0		1,733
SCHOOL CONSTRUCTION		229,191		229,471
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		10,406
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		3,576		0
TECHNOLOGY RESOURCE ASSTS		0		13,525
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,073		1,479
SPEC ED HOMEBOUND		2,923		6,076
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,118		2,118
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,035		6,943
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,079		9,079
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,644,460		\$4,594,041

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DIV #: 058

DIVISION: MECKLENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,963	4,806		0.3346	0.3346
ADJUSTED	4,963	4,806			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,826.00	10,569,929	3,810.00	10,154,309
TEXTBOOKS	61.25	202,271	61.25	195,872
SALES TAX		3,103,363		3,050,401
SALARY SUPPLEMENT	56.00	184,933	94.00	300,604
VOCATIONAL ED - SOQ	107.00	353,355	107.00	342,177
GIFTED ED - SOQ	36.00	118,886	36.00	115,125
SPECIAL ED - SOQ	532.00	1,756,866	530.00	1,694,894
REMEDIAL ED - SOQ	96.00	317,028	92.00	294,208
RETIREMENT	192.00	662,132	92.00	346,807
SOCIAL SECURITY	195.00	660,211	195.00	647,089
GROUP LIFE	8.00	25,092	8.00	26,607
ENROLLMENT LOSS		0		232,219
REMEDIAL SUMMER SCHOOL	353.00	145,395	353.00	119,792
II. MAINTENANCE	15.00	49,536	15.00	47,969
LOTTERY	194.26	641,520	195.53	625,288
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	102,813
AT RISK		347,577		335,102
K-3 PRIMARY CLASS SIZE		509,911		470,375
AT RISK FOUR YEAR OLDS		150,913		150,913
EARLY READING INTERVENTION		41,791		70,723
SOL MATERIALS	10.00	33,024	10.00	31,979
SOL REMEDIATION		117,744		113,865
ADDITIONAL TEACHERS		169,488		141,930
SOL TEACHER TRAINING	15.00	74,445	15.00	72,090
DROPOUT PREVENTION		146,120		146,120
TRUANCY		13,308		13,308
SCH HEALTH INCENTIVE FUND		0		14,228
SCHOOL CONSTRUCTION		344,638		344,382
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		89,737
TECHNOLOGY - VPSA		362,000		336,000
ADMIN SOFTWARE SUPPORT		12,060		0
TECHNOLOGY RESOURCE ASSTS		0		34,601
COMP INDEX TRANSITION		15,320		0
III. VOC ED CATEGORICAL		38,235		30,002
SPEC ED HOMEBOUND		36,158		26,789
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				15,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,938		5,799
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,677		42,776
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,648		33,648
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,282,231		\$20,831,947

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DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,352	1,312		0.5658	0.5658
ADJUSTED	1,352	1,312			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,880.00	1,819,200	3,865.00	1,751,092
TEXTBOOKS	61.25	35,956	61.25	34,892
SALES TAX		1,055,986		1,037,965
SALARY SUPPLEMENT	57.00	33,461	96.00	54,688
VOCATIONAL ED - SOQ	55.00	32,287	55.00	31,332
GIFTED ED - SOQ	36.00	21,133	36.00	20,508
SPECIAL ED - SOQ	638.00	374,530	638.00	363,450
REMEDIAL ED - SOQ	56.00	32,874	54.00	30,762
RETIREMENT	194.00	121,318	93.00	64,409
SOCIAL SECURITY	197.00	120,771	197.00	118,296
GROUP LIFE	8.00	4,534	8.00	4,818
ENROLLMENT LOSS		5,653		16,020
REMEDIAL SUMMER SCHOOL	353.00	22,838	353.00	23,604
II. MAINTENANCE	15.00	8,806	15.00	8,545
LOTTERY	194.26	114,038	195.53	111,388
LOTTERY HOLD HARMLESS		51,645		33,330
ADDITIONAL LOTTERY	0.00		32.15	18,315
AT RISK		39,239		37,941
K-3 PRIMARY CLASS SIZE		68,289		56,621
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		12,586		8,391
SOL MATERIALS	10.00	5,870	10.00	5,697
SOL REMEDIATION		15,634		15,634
ADDITIONAL TEACHERS		31,599		30,872
SOL TEACHER TRAINING	15.00	20,280	15.00	19,680
DROPOUT PREVENTION		12,147		12,147
TRUANCY		8,684		8,684
SCH HEALTH INCENTIVE FUND		0		1,950
SCHOOL CONSTRUCTION		226,070		225,667
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		6,515
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		3,528		0
TECHNOLOGY RESOURCE ASSTS		0		11,289
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,225		1,210
SPEC ED HOMEBOUND		2,116		427
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,937		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,011		2,806
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,676		6,676
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,478,779	TOTAL	\$4,347,823

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DIV #: 060

DIVISION: MONTGOMERY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,052	9,049		0.3812	0.3812
ADJUSTED	9,052	9,049			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,706.00	16,207,189	3,690.00	16,188,393
TEXTBOOKS	61.25	343,084	61.25	342,971
SALES TAX		7,355,392		7,229,865
SALARY SUPPLEMENT	53.00	296,873	89.00	498,357
VOCATIONAL ED - SOQ	91.00	509,725	91.00	509,556
GIFTED ED - SOQ	36.00	201,650	36.00	201,583
SPECIAL ED - SOQ	475.00	2,660,654	476.00	2,665,372
REMEDIAL ED - SOQ	64.00	358,488	62.00	347,170
RETIREMENT	187.00	1,090,181	89.00	577,003
SOCIAL SECURITY	190.00	1,091,701	190.00	1,098,097
GROUP LIFE	8.00	42,261	8.00	46,090
ENROLLMENT LOSS		26,582		2,415
REMEDIAL SUMMER SCHOOL	353.00	128,222	353.00	174,968
II. MAINTENANCE	15.00	84,021	15.00	83,993
LOTTERY	194.26	1,088,124	195.53	1,094,874
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	180,025
AT RISK		240,794		239,634
K-3 PRIMARY CLASS SIZE		591,696		552,195
AT RISK FOUR YEAR OLDS		263,980		263,980
EARLY READING INTERVENTION		106,129		107,624
SOL MATERIALS	10.00	56,014	10.00	55,995
SOL REMEDIATION		120,746		116,928
ADDITIONAL TEACHERS		270,203		263,980
SOL TEACHER TRAINING	15.00	135,780	15.00	135,735
DROPOUT PREVENTION		87,320		87,320
TRUANCY		12,376		12,376
SCH HEALTH INCENTIVE FUND		7,833		15,270
SCHOOL CONSTRUCTION		447,159		444,907
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		97,431
TECHNOLOGY - VPSA		596,000		622,000
ADMIN SOFTWARE SUPPORT		15,857		0
TECHNOLOGY RESOURCE ASSTS		0		64,355
COMP INDEX TRANSITION		25,416		0
III. VOC ED CATEGORICAL		74,257		61,923
SPEC ED HOMEBOUND		119,601		57,288
SPEC ED ST OP PROGRAMS		161,551		173,358
SPEC ED IN JAILS				2,000
SPEC ED TUITION		33,018		36,313
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		33,130		45,840
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,214		107,080
ALTERNATIVE EDUCATION		203,529		204,173
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,251,946		\$35,091,322

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DIV #: 062

DIVISION: NELSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,034	2,038		0.5036	0.5036
ADJUSTED	2,034	2,038			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,880.00	3,176,710	3,867.00	3,183,906
TEXTBOOKS	61.25	61,843	61.25	61,964
SALES TAX		1,492,423		1,466,953
SALARY SUPPLEMENT	55.00	55,532	91.00	92,061
VOCATIONAL ED - SOQ	107.00	108,036	110.00	111,283
GIFTED ED - SOQ	37.00	37,358	37.00	37,432
SPECIAL ED - SOQ	390.00	393,774	401.00	405,677
REMEDIAL ED - SOQ	78.00	78,755	76.00	76,886
RETIREMENT	183.00	196,289	88.00	105,280
SOCIAL SECURITY	185.00	194,466	186.00	195,590
GROUP LIFE	8.00	7,702	8.00	8,417
ENROLLMENT LOSS		24,836		0
REMEDIAL SUMMER SCHOOL	353.00	30,139	353.00	27,336
II. MAINTENANCE	15.00	15,145	15.00	15,175
LOTTERY	194.26	196,140	195.53	197,811
LOTTERY HOLD HARMLESS		56,010		23,485
ADDITIONAL LOTTERY	0.00		32.15	32,525
AT RISK		72,349		72,230
K-3 PRIMARY CLASS SIZE		115,697		113,973
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,783		23,982
SOL MATERIALS	10.00	10,097	10.00	10,117
SOL REMEDIATION		29,791		28,260
ADDITIONAL TEACHERS		36,126		35,294
SOL TEACHER TRAINING	15.00	30,510	15.00	30,570
DROPOUT PREVENTION		30,456		30,456
TRUANCY		9,928		9,928
SCH HEALTH INCENTIVE FUND		3,595		3,601
SCHOOL CONSTRUCTION		245,545		244,163
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		11,129
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,654		0
TECHNOLOGY RESOURCE ASSTS		0		12,906
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		34,141		29,972
SPEC ED HOMEBOUND		5,094		9,869
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		113,990		125,366
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,859		8,652
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,583		28,897
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,238		12,238
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,121,311	TOTAL	\$7,053,790

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DIV #: 063

DIVISION: NEW KENT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,358	2,376		0.4230	0.4230
ADJUSTED	2,358	2,376			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,841.00	4,290,264	3,826.00	4,325,560
TEXTBOOKS	61.25	83,335	61.25	83,971
SALES TAX		1,621,613		1,593,938
SALARY SUPPLEMENT	55.00	74,831	91.00	124,757
VOCATIONAL ED - SOQ	26.00	35,375	26.00	35,645
GIFTED ED - SOQ	36.00	48,980	36.00	49,354
SPECIAL ED - SOQ	502.00	683,004	505.00	692,331
REMEDIAL ED - SOQ	46.00	62,586	45.00	61,693
RETIREMENT	184.00	264,609	88.00	144,308
SOCIAL SECURITY	187.00	263,629	187.00	267,711
GROUP LIFE	8.00	10,440	8.00	11,465
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	29,941	353.00	26,886
II. MAINTENANCE	15.00	20,408	15.00	20,564
LOTTERY	194.26	264,304	195.53	268,062
LOTTERY HOLD HARMLESS		32,074		0
ADDITIONAL LOTTERY	0.00		32.15	44,076
AT RISK		23,090		23,158
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		13,938		16,725
SOL MATERIALS	10.00	13,606	10.00	13,710
SOL REMEDIATION		15,631		17,315
ADDITIONAL TEACHERS		62,988		61,537
SOL TEACHER TRAINING	15.00	35,370	15.00	35,640
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,072		2,086
SCHOOL CONSTRUCTION		259,658		259,511
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		17,315
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,688		0
TECHNOLOGY RESOURCE ASSTS		0		15,002
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		4,082		1,829
SPEC ED HOMEBOUND		5,532		3,202
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		16,720		9,673
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,414,169		\$8,398,770

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DIV #: 065

DIVISION: NORTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,175	2,113		0.3230	0.3230
ADJUSTED	2,175	2,113			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,802.00	4,432,070	3,788.00	4,272,362
TEXTBOOKS	61.25	90,189	61.25	87,618
SALES TAX		1,722,718		1,693,318
SALARY SUPPLEMENT	55.00	80,986	91.00	130,176
VOCATIONAL ED - SOQ	87.00	128,105	88.00	125,884
GIFTED ED - SOQ	37.00	54,482	37.00	52,929
SPECIAL ED - SOQ	392.00	577,210	397.00	567,909
REMEDIAL ED - SOQ	116.00	170,807	113.00	161,647
RETIREMENT	180.00	284,997	86.00	150,959
SOCIAL SECURITY	183.00	283,608	183.00	277,083
GROUP LIFE	8.00	11,378	8.00	12,104
ENROLLMENT LOSS		109,848		87,755
REMEDIAL SUMMER SCHOOL	353.00	22,942	353.00	50,425
II. MAINTENANCE	15.00	22,087	15.00	21,458
LOTTERY	194.26	286,043	195.53	279,706
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	45,991
AT RISK		333,472		322,791
K-3 PRIMARY CLASS SIZE		346,845		330,113
AT RISK FOUR YEAR OLDS		69,460		65,804
EARLY READING INTERVENTION		60,508		29,437
SOL MATERIALS	10.00	14,725	10.00	14,305
SOL REMEDIATION		79,285		81,258
ADDITIONAL TEACHERS		73,904		72,202
SOL TEACHER TRAINING	15.00	32,625	15.00	31,695
DROPOUT PREVENTION		73,412		73,412
TRUANCY		13,540		13,540
SCH HEALTH INCENTIVE FUND		9,982		9,698
SCHOOL CONSTRUCTION		267,043		264,364
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		33,858
TECHNOLOGY - VPSA		180,000		206,000
ADMIN SOFTWARE SUPPORT		5,501		0
TECHNOLOGY RESOURCE ASSTS		0		17,602
COMP INDEX TRANSITION		39,062		0
III. VOC ED CATEGORICAL		79,239		74,552
SPEC ED HOMEBOUND		6,458		8,084
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				5,000
SPEC ED TUITION		0		0
ADULT EDUCATION		2,638		2,638
ENGLISH AS A SEC. LANGUAGE		24,164		14,750
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		74,295		74,414
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,436		16,436
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,087,922		\$9,787,480

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DIV #: 066

DIVISION: NORTHUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,497	1,508		0.6221	0.6221
ADJUSTED	1,497	1,508			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,847.00	1,780,862		3,833.00	1,795,624
TEXTBOOKS	61.25	34,650		61.25	34,905
SALES TAX		1,046,437			1,028,579
SALARY SUPPLEMENT	53.00	29,983		89.00	50,719
VOCATIONAL ED - SOQ	75.00	42,429		79.00	45,020
GIFTED ED - SOQ	38.00	21,497		38.00	21,655
SPECIAL ED - SOQ	313.00	177,069		330.00	188,058
REMEDIAL ED - SOQ	84.00	47,520		82.00	46,730
RETIREMENT	175.00	107,783		84.00	60,757
SOCIAL SECURITY	178.00	107,200		179.00	109,659
GROUP LIFE	7.00	3,941		7.00	4,325
ENROLLMENT LOSS		2,856			0
REMEDIAL SUMMER SCHOOL	353.00	53,359		353.00	50,425
II. MAINTENANCE	15.00	8,486		15.00	8,548
LOTTERY	194.26	109,896		195.53	111,427
LOTTERY HOLD HARMLESS		65,929			47,608
ADDITIONAL LOTTERY	0.00			32.15	18,321
AT RISK		60,648			60,872
K-3 PRIMARY CLASS SIZE		71,715			70,501
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		14,606			11,867
SOL MATERIALS	10.00	5,657		10.00	5,699
SOL REMEDIATION		20,412			20,411
ADDITIONAL TEACHERS		27,502			26,869
SOL TEACHER TRAINING	15.00	22,455		15.00	22,620
DROPOUT PREVENTION		20,598			20,598
TRUANCY		0			0
SCH HEALTH INCENTIVE FUND		0			2,555
SCHOOL CONSTRUCTION		225,015			224,749
ISAEP FUNDING		7,859			8,203
SOL ALGEBRA READINESS		0			8,473
TECHNOLOGY - VPSA		154,000			154,000
ADMIN SOFTWARE SUPPORT		2,598			0
TECHNOLOGY RESOURCE ASSTS		0			9,825
COMP INDEX TRANSITION		0			0
III. VOC ED CATEGORICAL		29,122			26,209
SPEC ED HOMEBOUND		761			1,977
SPEC ED ST OP PROGRAMS		0			0
SPEC ED IN JAILS		0			0
SPEC ED TUITION		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		12,035			10,013
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		9,090			9,090
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$4,323,971		TOTAL	\$4,316,892

Senate of Virginia - Proposed Amendments to FY 2002 Direct Aid Entitlements - February 17, 2002 (State Funds Only)
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DIV #: 067

DIVISION: NOTTOWAY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,482	2,425		0.2584	0.2584
ADJUSTED	2,482	2,425			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,854.00	5,845,878	3,838.00	5,675,489
TEXTBOOKS	61.25	112,740	61.25	110,151
SALES TAX		1,682,837		1,654,118
SALARY SUPPLEMENT	57.00	104,917	96.00	172,644
VOCATIONAL ED - SOQ	75.00	138,049	75.00	134,879
GIFTED ED - SOQ	36.00	66,263	36.00	64,742
SPECIAL ED - SOQ	640.00	1,178,017	636.00	1,143,770
REMEDIAL ED - SOQ	101.00	185,906	97.00	174,443
RETIREMENT	198.00	378,443	94.00	196,363
SOCIAL SECURITY	201.00	378,209	200.00	371,468
GROUP LIFE	8.00	13,895	8.00	14,848
ENROLLMENT LOSS		0		93,366
REMEDIAL SUMMER SCHOOL	353.00	60,734	353.00	66,493
II. MAINTENANCE	15.00	27,610	15.00	26,976
LOTTERY	194.26	357,565	195.53	351,637
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	57,818
AT RISK		288,190		280,265
K-3 PRIMARY CLASS SIZE		299,352		279,962
AT RISK FOUR YEAR OLDS		16,019		16,019
EARLY READING INTERVENTION		64,491		35,828
SOL MATERIALS	10.00	18,407	10.00	17,984
SOL REMEDIATION		77,821		73,370
ADDITIONAL TEACHERS		80,956		79,092
SOL TEACHER TRAINING	15.00	37,230	15.00	36,375
DROPOUT PREVENTION		37,674		37,674
TRUANCY		25,956		25,956
SCH HEALTH INCENTIVE FUND		10,148		9,910
SCHOOL CONSTRUCTION		280,452		280,499
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		27,754
TECHNOLOGY - VPSA		258,000		284,000
ADMIN SOFTWARE SUPPORT		8,807		0
TECHNOLOGY RESOURCE ASSTS		0		19,282
COMP INDEX TRANSITION		9,679		0
III. VOC ED CATEGORICAL		26,230		21,406
SPEC ED HOMEBOUND		14,436		11,317
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,309		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		54,862		40,814
ALTERNATIVE EDUCATION		270,382		271,287
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,234		15,234
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,436,557		\$12,181,436

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DIV #: 068

DIVISION: ORANGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,968	4,016		0.4294	0.4294
ADJUSTED	3,968	4,016			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,796.00	7,107,865	3,781.00	7,202,834
TEXTBOOKS	61.25	138,679	61.25	140,356
SALES TAX		2,605,702		2,561,233
SALARY SUPPLEMENT	55.00	124,528	91.00	208,529
VOCATIONAL ED - SOQ	99.00	224,150	98.00	224,570
GIFTED ED - SOQ	36.00	81,509	36.00	82,495
SPECIAL ED - SOQ	460.00	1,041,505	457.00	1,047,229
REMEDIAL ED - SOQ	78.00	176,603	75.00	171,865
RETIREMENT	185.00	440,661	88.00	238,805
SOCIAL SECURITY	188.00	439,471	188.00	447,917
GROUP LIFE	8.00	17,290	8.00	19,063
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	81,979	353.00	102,927
II. MAINTENANCE	15.00	33,962	15.00	34,373
LOTTERY	194.26	439,832	195.53	448,063
LOTTERY HOLD HARMLESS		31,643		0
ADDITIONAL LOTTERY	0.00		32.15	73,673
AT RISK		97,177		98,025
K-3 PRIMARY CLASS SIZE		257,530		247,244
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,594		46,863
SOL MATERIALS	10.00	22,641	10.00	22,915
SOL REMEDIATION		46,276		47,940
ADDITIONAL TEACHERS		103,815		101,424
SOL TEACHER TRAINING	15.00	59,520	15.00	60,240
DROPOUT PREVENTION		68,659		68,659
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		6,083		6,160
SCHOOL CONSTRUCTION		296,498		298,995
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		28,537
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		6,776		0
TECHNOLOGY RESOURCE ASSTS		0		14,836
COMP INDEX TRANSITION		8,207		0
III. VOC ED CATEGORICAL		39,895		34,037
SPEC ED HOMEBOUND		13,181		36,020
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		79,700		87,654
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		7,637		4,973
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		77,760		75,429
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,474,627		\$14,553,527

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DIV #: 069

DIVISION: PAGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,510	3,496		0.3088	0.3088
ADJUSTED	3,510	3,496			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,736.00	7,389,072	3,719.00	7,340,424
TEXTBOOKS	61.25	148,599	61.25	148,007
SALES TAX		2,423,151		2,381,797
SALARY SUPPLEMENT	53.00	128,584	89.00	215,063
VOCATIONAL ED - SOQ	117.00	283,855	114.00	275,474
GIFTED ED - SOQ	36.00	87,340	35.00	84,575
SPECIAL ED - SOQ	417.00	1,011,689	407.00	983,489
REMEDIAL ED - SOQ	74.00	179,532	72.00	173,983
RETIREMENT	185.00	475,810	88.00	255,239
SOCIAL SECURITY	188.00	474,231	187.00	473,129
GROUP LIFE	8.00	18,616	8.00	20,237
ENROLLMENT LOSS		109,039		20,580
REMEDIAL SUMMER SCHOOL	353.00	79,054	353.00	87,106
II. MAINTENANCE	15.00	36,392	15.00	36,247
LOTTERY	194.26	471,297	195.53	472,486
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	77,688
AT RISK		142,136		141,029
K-3 PRIMARY CLASS SIZE		281,730		270,232
AT RISK FOUR YEAR OLDS		134,369		149,299
EARLY READING INTERVENTION		55,099		60,108
SOL MATERIALS	10.00	24,261	10.00	24,164
SOL REMEDIATION		58,074		62,339
ADDITIONAL TEACHERS		125,757		122,861
SOL TEACHER TRAINING	15.00	52,650	15.00	52,440
DROPOUT PREVENTION		51,406		51,406
TRUANCY		24,192		24,192
SCH HEALTH INCENTIVE FUND		7,872		7,846
SCHOOL CONSTRUCTION		308,896		306,078
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		38,025
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		9,072		0
TECHNOLOGY RESOURCE ASSTS		0		35,942
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		41,144		36,591
SPEC ED HOMEBOUND		28,433		14,978
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		76,515		84,151
ADULT EDUCATION		2,880		2,880
ENGLISH AS A SEC. LANGUAGE		3,084		9,036
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,952		22,952
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$15,040,500	TOTAL	\$14,846,479

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DIV #: 070

DIVISION: PATRICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,652	2,635		0.2993	0.2993
ADJUSTED	2,652	2,635			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,803.00	5,901,560	3,787.00	5,846,606
TEXTBOOKS	61.25	113,818	61.25	113,089
SALES TAX		1,663,178		1,634,794
SALARY SUPPLEMENT	55.00	102,204	91.00	168,017
VOCATIONAL ED - SOQ	111.00	206,266	110.00	203,098
GIFTED ED - SOQ	36.00	66,897	36.00	66,468
SPECIAL ED - SOQ	470.00	873,381	465.00	858,550
REMEDIAL ED - SOQ	56.00	104,062	54.00	99,703
RETIREMENT	188.00	365,291	89.00	193,431
SOCIAL SECURITY	190.00	362,613	190.00	363,410
GROUP LIFE	8.00	14,121	8.00	15,317
ENROLLMENT LOSS		23,363		26,406
REMEDIAL SUMMER SCHOOL	353.00	117,490	353.00	108,091
II. MAINTENANCE	15.00	27,874	15.00	27,695
LOTTERY	194.26	360,985	195.53	361,016
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	59,360
AT RISK		137,692		136,244
K-3 PRIMARY CLASS SIZE		229,225		221,071
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,700		42,315
SOL MATERIALS	10.00	18,583	10.00	18,463
SOL REMEDIATION		50,461		52,504
ADDITIONAL TEACHERS		101,988		99,640
SOL TEACHER TRAINING	15.00	39,780	15.00	39,525
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		4,362		6,778
SCHOOL CONSTRUCTION		282,167		281,242
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		29,965
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		8,321		0
TECHNOLOGY RESOURCE ASSTS		0		18,218
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		36,386		31,340
SPEC ED HOMEBOUND		17,879		17,246
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				4,500
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		25,010		21,374
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		14,162
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,597,351		\$11,476,677

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DIV #: 071

DIVISION: PITTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,098	9,001		0.2805	0.2805
ADJUSTED	9,098	9,001			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,729.00	19,794,804	3,714.00	19,516,172
TEXTBOOKS	61.25	400,943	61.25	396,668
SALES TAX		6,414,554		6,305,083
SALARY SUPPLEMENT	53.00	346,939	89.00	576,384
VOCATIONAL ED - SOQ	94.00	615,325	95.00	615,241
GIFTED ED - SOQ	36.00	235,656	36.00	233,144
SPECIAL ED - SOQ	451.00	2,952,251	453.00	2,933,727
REMEDIAL ED - SOQ	86.00	562,957	84.00	544,002
RETIREMENT	184.00	1,262,993	88.00	671,222
SOCIAL SECURITY	187.00	1,259,304	187.00	1,255,839
GROUP LIFE	8.00	49,749	8.00	53,760
ENROLLMENT LOSS		161,459		147,207
REMEDIAL SUMMER SCHOOL	353.00	110,229	353.00	75,687
II. MAINTENANCE	15.00	98,190	15.00	97,143
LOTTERY	194.26	1,271,628	195.53	1,266,295
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	208,210
AT RISK		388,469		382,738
K-3 PRIMARY CLASS SIZE		773,066		733,612
AT RISK FOUR YEAR OLDS		135,986		132,100
EARLY READING INTERVENTION		88,640		123,400
SOL MATERIALS	10.00	65,460	10.00	64,762
SOL REMEDIATION		164,205		166,179
ADDITIONAL TEACHERS		287,993		281,360
SOL TEACHER TRAINING	15.00	136,470	15.00	135,015
DROPOUT PREVENTION		215,484		215,484
TRUANCY		25,183		25,183
SCH HEALTH INCENTIVE FUND		18,107		21,191
SCHOOL CONSTRUCTION		491,122		486,228
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		134,877
TECHNOLOGY - VPSA		570,000		570,000
ADMIN SOFTWARE SUPPORT		19,337		0
TECHNOLOGY RESOURCE ASSTS		0		74,828
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		95,807		81,569
SPEC ED HOMEBOUND		65,570		108,119
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				40,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		22,471		31,353
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		30,742		53,814
ALTERNATIVE EDUCATION		131,337		131,732
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		65,385		65,385
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$39,351,390		\$38,979,320

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DIV #: 072

DIVISION: POWHATAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,548	3,657		0.4034	0.4034
ADJUSTED	3,548	3,657			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,764.00	6,538,727	3,745.00	6,765,874
TEXTBOOKS	61.25	129,659	61.25	133,633
SALES TAX		2,395,628		2,354,744
SALARY SUPPLEMENT	52.00	110,078	86.00	187,632
VOCATIONAL ED - SOQ	63.00	133,364	63.00	137,451
GIFTED ED - SOQ	36.00	76,208	36.00	78,544
SPECIAL ED - SOQ	415.00	878,508	413.00	901,069
REMEDIAL ED - SOQ	52.00	110,078	50.00	109,088
RETIREMENT	178.00	390,692	85.00	213,426
SOCIAL SECURITY	181.00	391,322	180.00	403,853
GROUP LIFE	8.00	15,957	8.00	17,884
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	45,700	353.00	58,547
II. MAINTENANCE	15.00	31,753	15.00	32,726
LOTTERY	194.26	411,226	195.53	426,601
LOTTERY HOLD HARMLESS		18,260		0
ADDITIONAL LOTTERY	0.00		32.15	70,144
AT RISK		18,986		19,470
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		11,529		31,705
SOL MATERIALS	10.00	21,169	10.00	21,818
SOL REMEDIATION		14,322		14,322
ADDITIONAL TEACHERS		108,545		106,046
SOL TEACHER TRAINING	15.00	53,224	15.00	54,855
DROPOUT PREVENTION		35,914		35,914
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		762		2,223
SCHOOL CONSTRUCTION		291,047		292,567
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		26,853
TECHNOLOGY - VPSA		180,000		206,000
ADMIN SOFTWARE SUPPORT		5,345		0
TECHNOLOGY RESOURCE ASSTS		0		15,512
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		36,500		33,710
SPEC ED HOMEBOUND		17,412		21,813
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		32,997		23,157
ALTERNATIVE EDUCATION		114,092		114,493
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,990		11,990
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,646,710	TOTAL	\$12,940,070

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DIV #: 073

DIVISION: PRINCE EDWARD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,570	2,630		0.3262	0.3262
ADJUSTED	2,570	2,630			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,767.00	5,205,732	3,750.00	5,350,383
TEXTBOOKS	61.25	106,065	61.25	108,541
SALES TAX		1,955,259		1,921,891
SALARY SUPPLEMENT	55.00	95,242	89.00	157,716
VOCATIONAL ED - SOQ	79.00	136,802	79.00	139,995
GIFTED ED - SOQ	36.00	62,340	36.00	63,795
SPECIAL ED - SOQ	444.00	768,860	447.00	792,126
REMEDIAL ED - SOQ	94.00	162,777	91.00	161,261
RETIREMENT	182.00	333,138	87.00	183,124
SOCIAL SECURITY	185.00	332,155	185.00	341,361
GROUP LIFE	8.00	13,258	8.00	14,759
ENROLLMENT LOSS		83,674		0
REMEDIAL SUMMER SCHOOL	353.00	137,954	353.00	120,591
II. MAINTENANCE	15.00	25,975	15.00	26,581
LOTTERY	194.26	336,393	195.53	346,498
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	56,973
AT RISK		297,264		302,945
K-3 PRIMARY CLASS SIZE		323,780		293,137
AT RISK FOUR YEAR OLDS		0		138,264
EARLY READING INTERVENTION		73,243		40,691
SOL MATERIALS	10.00	17,317	10.00	17,721
SOL REMEDIATION		76,714		86,767
ADDITIONAL TEACHERS		98,073		95,814
SOL TEACHER TRAINING	15.00	38,550	15.00	39,450
DROPOUT PREVENTION		52,815		52,815
TRUANCY		13,476		13,476
SCH HEALTH INCENTIVE FUND		10,159		10,401
SCHOOL CONSTRUCTION		277,858		275,733
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		43,808
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,352		0
TECHNOLOGY RESOURCE ASSTS		0		17,519
COMP INDEX TRANSITION		52,859		0
III. VOC ED CATEGORICAL		36,347		31,320
SPEC ED HOMEBOUND		10,145		10,665
SPEC ED ST OP PROGRAMS		0		124,107
SPEC ED IN JAILS				45,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,013		2,936
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		39,882		30,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,336,906		\$11,611,942

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DIV #: 074

DIVISION: PRINCE GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,782	5,831		0.2723	0.2723
ADJUSTED	5,782	5,831			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,777.00	13,262,501	3,761.00	13,374,162
TEXTBOOKS	61.25	257,713	61.25	259,897
SALES TAX		3,613,382		3,551,716
SALARY SUPPLEMENT	50.00	210,378	84.00	356,430
VOCATIONAL ED - SOQ	53.00	223,001	52.00	220,647
GIFTED ED - SOQ	36.00	151,472	36.00	152,756
SPECIAL ED - SOQ	264.00	1,110,796	259.00	1,098,994
REMEDIAL ED - SOQ	41.00	172,510	40.00	169,729
RETIREMENT	168.00	736,851	80.00	394,338
SOCIAL SECURITY	170.00	731,595	170.00	741,915
GROUP LIFE	7.00	27,872	7.00	30,635
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	120,990	353.00	113,026
II. MAINTENANCE	15.00	63,113	15.00	63,648
LOTTERY	194.26	817,361	195.53	829,677
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	136,419
AT RISK		157,319		157,998
K-3 PRIMARY CLASS SIZE		389,116		365,226
AT RISK FOUR YEAR OLDS		188,620		172,902
EARLY READING INTERVENTION		61,524		65,040
SOL MATERIALS	10.00	42,076	10.00	42,432
SOL REMEDIATION		82,853		85,097
ADDITIONAL TEACHERS		185,357		181,088
SOL TEACHER TRAINING	15.00	86,730	15.00	87,465
DROPOUT PREVENTION		41,724		41,724
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,710		10,550
SCHOOL CONSTRUCTION		384,644		383,997
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		36,270
TECHNOLOGY - VPSA		336,000		336,000
ADMIN SOFTWARE SUPPORT		2,274		0
TECHNOLOGY RESOURCE ASSTS		0		18,920
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		37,609		30,828
SPEC ED HOMEBOUND		14,342		19,373
SPEC ED ST OP PROGRAMS		163,850		192,016
SPEC ED IN JAILS				20,000
SPEC ED TUITION		0		0
ADULT EDUCATION		4,501		4,501
ENGLISH AS A SEC. LANGUAGE		3,247		6,342
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,224		12,291
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,901		21,901
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,742,014	TOTAL	\$23,794,153

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Attachment B

DIV #: 075

DIVISION: PRINCE WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	53,963	56,720		0.4031	0.4031
ADJUSTED	53,420	56,150			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,964.00	106,269,472	3,933.00	112,032,424
TEXTBOOKS	61.25	1,953,058	61.25	2,052,851
SALES TAX		33,723,027		33,147,509
SALARY SUPPLEMENT	53.00	1,689,993	89.00	2,982,918
VOCATIONAL ED - SOQ	41.00	1,320,631	41.00	1,388,103
GIFTED ED - SOQ	40.00	1,275,467	40.00	1,340,637
SPECIAL ED - SOQ	247.00	7,955,997	249.00	8,430,186
REMEDIAL ED - SOQ	56.00	1,803,789	55.00	1,862,089
RETIREMENT	179.00	6,004,724	86.00	3,381,225
SOCIAL SECURITY	182.00	5,995,683	182.00	6,322,189
GROUP LIFE	8.00	243,323	8.00	277,391
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	905,613	353.00	989,263
II. MAINTENANCE	15.00	478,300	15.00	502,739
LOTTERY	194.26	6,194,304	195.53	6,553,371
LOTTERY HOLD HARMLESS		362,458		0
ADDITIONAL LOTTERY	0.00		32.15	1,077,537
AT RISK		762,171		794,846
K-3 PRIMARY CLASS SIZE		1,952,711		1,967,619
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		171,039		639,813
SOL MATERIALS	10.00	318,867	10.00	335,159
SOL REMEDIATION		501,711		526,958
ADDITIONAL TEACHERS		1,470,653		1,459,777
SOL TEACHER TRAINING	15.00	801,307	15.00	842,250
DROPOUT PREVENTION		368,942		368,942
TRUANCY		29,845		29,845
SCH HEALTH INCENTIVE FUND		29,432		75,120
SCHOOL CONSTRUCTION		1,567,420		1,608,446
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		568,471
TECHNOLOGY - VPSA		1,896,000		1,974,000
ADMIN SOFTWARE SUPPORT		33,702		0
TECHNOLOGY RESOURCE ASSTS		0		124,155
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		291,368		227,728
SPEC ED HOMEBOUND		132,414		179,726
SPEC ED ST OP PROGRAMS		300,751		324,771
SPEC ED IN JAILS				60,000
SPEC ED TUITION		6,795,446		7,473,632
ADULT EDUCATION		18,900		18,900
ENGLISH AS A SEC. LANGUAGE		544,444		1,177,110
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		308,700		496,465
ALTERNATIVE EDUCATION		185,936		187,130
ELECTRONIC CLASSROOM		392,000		392,000
SCHOOL NUTRITION		249,680		249,680
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$195,419,429	TOTAL	\$204,565,191

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DIV #: 077

DIVISION: PULASKI

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,997	4,940		0.3257	0.3257
ADJUSTED	4,997	4,940			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,764.00	10,282,190	3,748.00	10,125,191
TEXTBOOKS	61.25	206,380	61.25	204,026
SALES TAX		3,560,021		3,499,266
SALARY SUPPLEMENT	53.00	178,582	89.00	296,463
VOCATIONAL ED - SOQ	125.00	421,185	124.00	413,049
GIFTED ED - SOQ	36.00	121,301	36.00	119,918
SPECIAL ED - SOQ	388.00	1,307,357	386.00	1,285,782
REMEDIAL ED - SOQ	69.00	232,494	66.00	219,849
RETIREMENT	183.00	644,220	87.00	339,968
SOCIAL SECURITY	185.00	647,265	185.00	645,447
GROUP LIFE	8.00	25,535	8.00	27,574
ENROLLMENT LOSS		15,847		81,795
REMEDIAL SUMMER SCHOOL	353.00	85,928	353.00	66,648
II. MAINTENANCE	15.00	50,542	15.00	49,966
LOTTERY	194.26	654,555	195.53	651,319
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	107,093
AT RISK		207,426		204,243
K-3 PRIMARY CLASS SIZE		369,634		354,017
AT RISK FOUR YEAR OLDS		83,748		83,748
EARLY READING INTERVENTION		34,206		78,184
SOL MATERIALS	10.00	33,695	10.00	33,310
SOL REMEDIATION		84,866		87,061
ADDITIONAL TEACHERS		147,219		143,828
SOL TEACHER TRAINING	15.00	74,955	15.00	74,100
DROPOUT PREVENTION		68,483		68,483
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		11,199		11,074
SCHOOL CONSTRUCTION		348,462		347,312
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		47,212
TECHNOLOGY - VPSA		362,000		362,000
ADMIN SOFTWARE SUPPORT		11,379		0
TECHNOLOGY RESOURCE ASSTS		0		17,532
COMP INDEX TRANSITION		62,510		0
III. VOC ED CATEGORICAL		52,170		44,391
SPEC ED HOMEBOUND		36,029		66,023
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				16,000
SPEC ED TUITION		0		0
ADULT EDUCATION		6,164		6,164
ENGLISH AS A SEC. LANGUAGE		0		5,877
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		7,392
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,500		34,500
ACADEMIC YEAR GOV'S SCH.		221,218		260,900
VGAP		0		0
TOTAL		\$20,698,982	TOTAL	\$20,503,110

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DIV #: 078

DIVISION: RAPPAHANNOCK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,018	1,036		0.7130	0.7130
ADJUSTED	1,018	1,036			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,964.00	913,112	3,951.00	933,907
TEXTBOOKS	61.25	17,895	61.25	18,212
SALES TAX		853,776		839,205
SALARY SUPPLEMENT	57.00	16,653	96.00	28,544
VOCATIONAL ED - SOQ	99.00	28,924	100.00	29,733
GIFTED ED - SOQ	36.00	10,518	36.00	10,704
SPECIAL ED - SOQ	580.00	169,456	581.00	172,750
REMEDIAL ED - SOQ	59.00	17,238	57.00	16,948
RETIREMENT	195.00	60,795	93.00	33,107
SOCIAL SECURITY	197.00	59,952	198.00	61,243
GROUP LIFE	8.00	2,251	8.00	2,494
ENROLLMENT LOSS		2,422		0
REMEDIAL SUMMER SCHOOL	353.00	2,533	353.00	5,369
II. MAINTENANCE	15.00	4,382	15.00	4,460
LOTTERY	194.26	56,756	195.53	58,137
LOTTERY HOLD HARMLESS		46,936		37,377
ADDITIONAL LOTTERY	0.00		32.15	9,559
AT RISK		8,120		8,239
K-3 PRIMARY CLASS SIZE		23,755		23,229
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		2,773		4,160
SOL MATERIALS	10.00	2,922	10.00	2,973
SOL REMEDIATION		4,331		4,331
ADDITIONAL TEACHERS		10,443		10,203
SOL TEACHER TRAINING	15.00	15,270	15.00	15,540
DROPOUT PREVENTION		7,394		7,394
TRUANCY		5,740		5,740
SCH HEALTH INCENTIVE FUND		0		602
SCHOOL CONSTRUCTION		212,969		212,768
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		3,613
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		1,614		0
TECHNOLOGY RESOURCE ASSTS		0		7,462
COMP INDEX TRANSITION		1,877		0
III. VOC ED CATEGORICAL		12,594		10,051
SPEC ED HOMEBOUND		153		1,419
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		1,124		1,236
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		1,251
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		59,180		66,361
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,328		5,328
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,749,046		\$2,757,650

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DIV #: 079

DIVISION: RICHMOND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,253	1,251		0.3477	0.3477
ADJUSTED	1,253	1,251			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,867.00	2,602,605	3,854.00	2,596,475
TEXTBOOKS	61.25	50,062	61.25	49,982
SALES TAX		855,461		840,862
SALARY SUPPLEMENT	50.00	40,867	84.00	68,546
VOCATIONAL ED - SOQ	74.00	60,483	75.00	61,202
GIFTED ED - SOQ	37.00	30,241	36.00	29,377
SPECIAL ED - SOQ	182.00	148,754	184.00	150,149
REMEDIAL ED - SOQ	79.00	64,569	77.00	62,834
RETIREMENT	165.00	142,187	79.00	76,145
SOCIAL SECURITY	168.00	142,072	168.00	142,527
GROUP LIFE	7.00	5,454	7.00	5,941
ENROLLMENT LOSS		0		2,906
REMEDIAL SUMMER SCHOOL	353.00	61,250	353.00	53,881
II. MAINTENANCE	15.00	12,260	15.00	12,240
LOTTERY	194.26	158,775	195.53	159,558
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	26,235
AT RISK		55,693		55,506
K-3 PRIMARY CLASS SIZE		108,321		98,915
AT RISK FOUR YEAR OLDS		38,747		38,747
EARLY READING INTERVENTION		11,030		15,757
SOL MATERIALS	10.00	8,173	10.00	8,160
SOL REMEDIATION		25,500		23,598
ADDITIONAL TEACHERS		23,736		23,189
SOL TEACHER TRAINING	15.00	18,795	15.00	18,765
DROPOUT PREVENTION		4,929		4,929
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,360		2,833
SCHOOL CONSTRUCTION		235,742		235,724
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		3,263
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		4,485		0
TECHNOLOGY RESOURCE ASSTS		0		16,960
COMP INDEX TRANSITION		2,007		0
III. VOC ED CATEGORICAL		19,733		17,119
SPEC ED HOMEBOUND		468		4,896
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,910		5,685
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,673		15,215
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,062		7,062
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,118,262	TOTAL	\$5,097,385

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DIV #: 080

DIVISION: ROANOKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,836	13,900		0.4264	0.4264
ADJUSTED	13,836	13,900			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,655.00	23,399,923	3,640.00	23,510,200
TEXTBOOKS	61.25	486,100	61.25	488,349
SALES TAX		9,775,735		9,608,902
SALARY SUPPLEMENT	52.00	412,689	86.00	685,681
VOCATIONAL ED - SOQ	93.00	738,079	94.00	749,466
GIFTED ED - SOQ	36.00	285,708	36.00	287,029
SPECIAL ED - SOQ	421.00	3,341,195	422.00	3,364,623
REMEDIAL ED - SOQ	35.00	277,772	34.00	271,083
RETIREMENT	182.00	1,556,998	87.00	856,441
SOCIAL SECURITY	185.00	1,547,986	185.00	1,564,305
GROUP LIFE	8.00	61,809	8.00	67,698
ENROLLMENT LOSS		15,219		0
REMEDIAL SUMMER SCHOOL	353.00	104,480	353.00	85,244
II. MAINTENANCE	15.00	119,045	15.00	119,596
LOTTERY	194.26	1,541,711	195.53	1,558,969
LOTTERY HOLD HARMLESS		127,752		0
ADDITIONAL LOTTERY	0.00		32.15	256,333
AT RISK		56,337		56,331
K-3 PRIMARY CLASS SIZE		58,146		52,315
AT RISK FOUR YEAR OLDS		111,508		111,508
EARLY READING INTERVENTION		40,182		72,050
SOL MATERIALS	10.00	79,363	10.00	79,730
SOL REMEDIATION		53,307		55,076
ADDITIONAL TEACHERS		333,955		326,264
SOL TEACHER TRAINING	15.00	207,540	15.00	208,500
DROPOUT PREVENTION		111,967		111,967
TRUANCY		11,472		11,472
SCH HEALTH INCENTIVE FUND		7,035		7,063
SCHOOL CONSTRUCTION		549,417		547,006
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		80,225
TECHNOLOGY - VPSA		804,000		856,000
ADMIN SOFTWARE SUPPORT		21,869		0
TECHNOLOGY RESOURCE ASSTS		0		74,568
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		186,678		172,983
SPEC ED HOMEBOUND		27,056		29,717
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		747,902		822,543
ADULT EDUCATION		8,392		8,392
ENGLISH AS A SEC. LANGUAGE		12,796		27,495
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		300,301		290,794
ALTERNATIVE EDUCATION		0		79,383
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		73,488		73,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$47,610,628		\$47,645,194

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DIV #: 081

DIVISION: ROCKBRIDGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,861	2,822		0.4232	0.4232
ADJUSTED	2,861	2,822			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,830.00	5,197,656	3,817.00	5,108,956
TEXTBOOKS	61.25	101,085	61.25	99,698
SALES TAX		1,947,396		1,914,161
SALARY SUPPLEMENT	57.00	94,071	96.00	156,262
VOCATIONAL ED - SOQ	122.00	201,345	122.00	198,583
GIFTED ED - SOQ	35.00	57,763	36.00	58,598
SPECIAL ED - SOQ	615.00	1,014,977	616.00	1,002,681
REMEDIAL ED - SOQ	52.00	85,819	50.00	81,386
RETIREMENT	203.00	351,203	97.00	185,731
SOCIAL SECURITY	206.00	349,692	206.00	347,490
GROUP LIFE	9.00	14,087	9.00	15,181
ENROLLMENT LOSS		43,949		31,969
REMEDIAL SUMMER SCHOOL	353.00	17,103	353.00	15,882
II. MAINTENANCE	15.00	24,756	15.00	24,416
LOTTERY	194.26	320,601	195.53	318,270
LOTTERY HOLD HARMLESS		9,959		0
ADDITIONAL LOTTERY	0.00		32.15	52,332
AT RISK		70,431		69,169
K-3 PRIMARY CLASS SIZE		179,187		177,724
AT RISK FOUR YEAR OLDS		77,868		77,868
EARLY READING INTERVENTION		27,866		25,080
SOL MATERIALS	10.00	16,504	10.00	16,277
SOL REMEDIATION		38,176		38,273
ADDITIONAL TEACHERS		83,954		82,021
SOL TEACHER TRAINING	15.00	42,919	15.00	42,330
DROPOUT PREVENTION		43,132		43,132
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		4,334
SCHOOL CONSTRUCTION		273,902		272,147
ISAEP FUNDING		15,717		24,609
SOL ALGEBRA READINESS		0		21,586
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		8,292		0
TECHNOLOGY RESOURCE ASSTS		0		14,997
COMP INDEX TRANSITION		21,606		0
III. VOC ED CATEGORICAL		65,970		59,037
SPEC ED HOMEBOUND		6,824		9,802
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				20,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,573		2,513
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		1,647		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,369		17,369
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$11,156,397	TOTAL	\$10,960,864

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DIV #: 082

DIVISION: ROCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,693	10,716		0.3674	0.3674
ADJUSTED	10,693	10,716			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	19,811,981	3,654.00	19,849,122
TEXTBOOKS	61.25	414,319	61.25	415,210
SALES TAX		7,914,278		7,779,213
SALARY SUPPLEMENT	50.00	338,220	84.00	569,431
VOCATIONAL ED - SOQ	83.00	561,445	83.00	562,652
GIFTED ED - SOQ	36.00	243,518	36.00	244,042
SPECIAL ED - SOQ	280.00	1,894,030	281.00	1,904,883
REMEDIAL ED - SOQ	67.00	453,214	65.00	440,631
RETIREMENT	171.00	1,218,244	82.00	658,036
SOCIAL SECURITY	174.00	1,215,522	174.00	1,226,331
GROUP LIFE	7.00	45,281	7.00	49,490
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	328,932	353.00	319,107
II. MAINTENANCE	15.00	101,466	15.00	101,684
LOTTERY	194.26	1,314,051	195.53	1,325,486
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	217,943
AT RISK		179,528		179,194
K-3 PRIMARY CLASS SIZE		532,581		542,953
AT RISK FOUR YEAR OLDS		191,298		194,714
EARLY READING INTERVENTION		93,215		137,530
SOL MATERIALS	10.00	67,644	10.00	67,789
SOL REMEDIATION		104,347		110,202
ADDITIONAL TEACHERS		276,229		269,867
SOL TEACHER TRAINING	15.00	160,395	15.00	160,740
DROPOUT PREVENTION		151,402		151,402
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		8,316		13,980
SCHOOL CONSTRUCTION		493,979		495,760
ISAEP FUNDING		31,434		0
SOL ALGEBRA READINESS		0		69,602
TECHNOLOGY - VPSA		596,000		596,000
ADMIN SOFTWARE SUPPORT		17,792		0
TECHNOLOGY RESOURCE ASSTS		0		49,343
COMP INDEX TRANSITION		12,439		0
III. VOC ED CATEGORICAL		222,972		210,229
SPEC ED HOMEBOUND		35,252		21,772
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		281,958		310,097
ADULT EDUCATION		16,784		16,784
ENGLISH AS A SEC. LANGUAGE		84,673		148,857
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		107,831		93,794
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,950		68,950
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$39,589,519	TOTAL	\$39,572,820

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DIV #: 083

DIVISION: RUSSELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,255	4,154		0.2705	0.2705
ADJUSTED	4,255	4,154			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,719.00	8,902,161	3,705.00	8,630,805
TEXTBOOKS	61.25	190,121	61.25	185,609
SALES TAX		3,621,246		3,559,445
SALARY SUPPLEMENT	53.00	164,513	89.00	269,701
VOCATIONAL ED - SOQ	109.00	338,338	109.00	330,307
GIFTED ED - SOQ	36.00	111,745	36.00	109,092
SPECIAL ED - SOQ	411.00	1,275,753	411.00	1,245,471
REMEDIAL ED - SOQ	78.00	242,114	76.00	230,306
RETIREMENT	182.00	601,713	87.00	317,578
SOCIAL SECURITY	185.00	600,052	184.00	586,003
GROUP LIFE	8.00	23,801	8.00	25,425
ENROLLMENT LOSS		130,332		146,915
REMEDIAL SUMMER SCHOOL	353.00	96,825	353.00	101,975
II. MAINTENANCE	15.00	46,560	15.00	45,455
LOTTERY	194.26	602,987	195.53	592,523
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	97,426
AT RISK		301,741		293,352
K-3 PRIMARY CLASS SIZE		464,495		427,528
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		96,920		58,152
SOL MATERIALS	10.00	31,040	10.00	30,303
SOL REMEDIATION		96,315		98,318
ADDITIONAL TEACHERS		132,725		129,669
SOL TEACHER TRAINING	15.00	63,825	15.00	62,310
DROPOUT PREVENTION		102,812		102,812
TRUANCY		36,475		36,475
SCH HEALTH INCENTIVE FUND		0		13,106
SCHOOL CONSTRUCTION		339,318		335,724
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		47,429
TECHNOLOGY - VPSA		388,000		414,000
ADMIN SOFTWARE SUPPORT		14,134		0
TECHNOLOGY RESOURCE ASSTS		0		56,901
COMP INDEX TRANSITION		130,090		0
III. VOC ED CATEGORICAL		53,677		48,830
SPEC ED HOMEBOUND		19,001		17,663
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				19,500
SPEC ED TUITION		0		0
ADULT EDUCATION		6,338		6,338
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,506		1,589
ALTERNATIVE EDUCATION		598,375		600,083
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,888		24,888
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$19,875,654		\$19,315,412

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DIV #: 084

DIVISION: SCOTT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,667	3,628		0.2298	0.2298
ADJUSTED	3,667	3,628			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,899.00	8,987,821	3,888.00	8,874,512
TEXTBOOKS	61.25	172,990	61.25	171,150
SALES TAX		2,628,170		2,583,317
SALARY SUPPLEMENT	59.00	166,635	98.00	273,840
VOCATIONAL ED - SOQ	166.00	468,838	167.00	466,646
GIFTED ED - SOQ	36.00	101,676	36.00	100,594
SPECIAL ED - SOQ	613.00	1,731,310	614.00	1,715,691
REMEDIAL ED - SOQ	81.00	228,770	78.00	217,954
RETIREMENT	203.00	598,006	97.00	316,745
SOCIAL SECURITY	206.00	595,605	206.00	594,652
GROUP LIFE	9.00	24,039	9.00	25,976
ENROLLMENT LOSS		34,314		66,776
REMEDIAL SUMMER SCHOOL	353.00	84,827	353.00	36,704
II. MAINTENANCE	15.00	42,365	15.00	41,914
LOTTERY	194.26	548,653	195.53	546,367
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	89,836
AT RISK		297,664		293,652
K-3 PRIMARY CLASS SIZE		449,853		423,297
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		81,861		50,233
SOL MATERIALS	10.00	28,243	10.00	27,943
SOL REMEDIATION		87,822		94,690
ADDITIONAL TEACHERS		140,130		136,903
SOL TEACHER TRAINING	15.00	55,005	15.00	54,420
DROPOUT PREVENTION		41,900		41,900
TRUANCY		15,404		15,404
SCH HEALTH INCENTIVE FUND		12,449		12,316
SCHOOL CONSTRUCTION		324,854		323,481
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		82,750
TECHNOLOGY - VPSA		414,000		440,000
ADMIN SOFTWARE SUPPORT		15,885		0
TECHNOLOGY RESOURCE ASSTS		0		60,076
COMP INDEX TRANSITION		82,079		0
III. VOC ED CATEGORICAL		47,863		41,839
SPEC ED HOMEBOUND		42,855		44,187
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		0		0
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,308		15,565
ALTERNATIVE EDUCATION		237,989		238,601
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,835,042	TOTAL	\$18,558,135

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DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,397	5,521		0.3908	0.3908
ADJUSTED	5,397	5,521			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	10,297,326	3,797.00	10,569,764
TEXTBOOKS	61.25	201,381	61.25	206,008
SALES TAX		3,675,730		3,613,000
SALARY SUPPLEMENT	52.00	170,968	86.00	289,252
VOCATIONAL ED - SOQ	88.00	289,331	88.00	295,979
GIFTED ED - SOQ	36.00	118,363	36.00	121,082
SPECIAL ED - SOQ	259.00	851,554	259.00	871,119
REMEDIAL ED - SOQ	71.00	233,438	68.00	228,711
RETIREMENT	171.00	596,528	82.00	328,883
SOCIAL SECURITY	174.00	594,651	174.00	610,465
GROUP LIFE	7.00	22,149	7.00	24,648
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	116,126	353.00	172,898
II. MAINTENANCE	15.00	49,318	15.00	50,451
LOTTERY	194.26	638,698	195.53	657,644
LOTTERY HOLD HARMLESS		2,166		0
ADDITIONAL LOTTERY	0.00		32.15	108,133
AT RISK		84,923		86,517
K-3 PRIMARY CLASS SIZE		344,221		332,714
AT RISK FOUR YEAR OLDS		121,718		125,008
EARLY READING INTERVENTION		44,148		77,994
SOL MATERIALS	10.00	32,879	10.00	33,634
SOL REMEDIATION		51,184		52,961
ADDITIONAL TEACHERS		133,005		129,942
SOL TEACHER TRAINING	15.00	80,955	15.00	82,815
DROPOUT PREVENTION		52,815		52,815
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		6,517		6,667
SCHOOL CONSTRUCTION		342,659		343,770
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		47,276
TECHNOLOGY - VPSA		310,000		310,000
ADMIN SOFTWARE SUPPORT		9,519		0
TECHNOLOGY RESOURCE ASSTS		0		47,518
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		109,021		101,292
SPEC ED HOMEBOUND		7,161		11,059
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				5,000
SPEC ED TUITION		296,784		326,403
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		35,334		34,510
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,969		66,587
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,006,996	TOTAL	\$20,468,665

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DIV #: 086

DIVISION: SMYTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,145	5,076		0.2625	0.2625
ADJUSTED	5,145	5,076			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,758.00	11,634,395	3,743.00	11,431,806
TEXTBOOKS	61.25	232,409	61.25	229,292
SALES TAX		3,559,459		3,498,714
SALARY SUPPLEMENT	53.00	201,105	89.00	333,176
VOCATIONAL ED - SOQ	145.00	550,193	145.00	542,815
GIFTED ED - SOQ	36.00	136,600	36.00	134,768
SPECIAL ED - SOQ	388.00	1,472,242	389.00	1,456,241
REMEDIAL ED - SOQ	73.00	276,994	71.00	265,792
RETIREMENT	185.00	727,590	88.00	380,258
SOCIAL SECURITY	188.00	726,395	188.00	722,561
GROUP LIFE	8.00	28,524	8.00	30,744
ENROLLMENT LOSS		79,135		108,772
REMEDIAL SUMMER SCHOOL	353.00	190,046	353.00	186,922
II. MAINTENANCE	15.00	56,917	15.00	56,153
LOTTERY	194.26	737,107	195.53	731,976
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	120,355
AT RISK		299,917		294,607
K-3 PRIMARY CLASS SIZE		504,745		461,454
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		103,327		65,916
SOL MATERIALS	10.00	37,944	10.00	37,436
SOL REMEDIATION		108,248		114,950
ADDITIONAL TEACHERS		187,853		157,309
SOL TEACHER TRAINING	15.00	77,175	15.00	76,140
DROPOUT PREVENTION		0		0
TRUANCY		25,813		25,813
SCH HEALTH INCENTIVE FUND		14,542		14,341
SCHOOL CONSTRUCTION		368,422		365,895
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		53,419
TECHNOLOGY - VPSA		414,000		414,000
ADMIN SOFTWARE SUPPORT		15,211		0
TECHNOLOGY RESOURCE ASSTS		0		57,525
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		94,827		89,537
SPEC ED HOMEBOUND		35,388		39,077
SPEC ED ST OP PROGRAMS		603,148		595,226
SPEC ED IN JAILS				10,000
SPEC ED TUITION		244,340		268,725
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		3,290		6,427
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,176		31,099
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,850,647	TOTAL	\$23,480,444

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DIV #: 087

DIVISION: SOUTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,773	2,754		0.3093	0.3093
ADJUSTED	2,773	2,754			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,810.00	5,610,862	3,794.00	5,559,209
TEXTBOOKS	61.25	117,313	61.25	116,509
SALES TAX		2,441,687		2,400,017
SALARY SUPPLEMENT	53.00	101,511	89.00	169,295
VOCATIONAL ED - SOQ	63.00	120,665	62.00	117,936
GIFTED ED - SOQ	36.00	68,951	36.00	68,479
SPECIAL ED - SOQ	387.00	741,225	384.00	730,440
REMEDIAL ED - SOQ	113.00	216,430	109.00	207,338
RETIREMENT	179.00	363,472	85.00	194,554
SOCIAL SECURITY	182.00	364,134	182.00	364,423
GROUP LIFE	8.00	14,686	8.00	15,924
ENROLLMENT LOSS		41,067		26,853
REMEDIAL SUMMER SCHOOL	353.00	130,930	353.00	80,703
II. MAINTENANCE	15.00	28,730	15.00	28,533
LOTTERY	194.26	372,068	195.53	371,935
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	61,155
AT RISK		203,929		201,664
K-3 PRIMARY CLASS SIZE		276,001		222,422
AT RISK FOUR YEAR OLDS		93,245		93,245
EARLY READING INTERVENTION		58,396		36,706
SOL MATERIALS	10.00	19,153	10.00	19,022
SOL REMEDIATION		70,468		72,480
ADDITIONAL TEACHERS		100,533		98,218
SOL TEACHER TRAINING	15.00	41,595	15.00	41,310
DROPOUT PREVENTION		44,892		44,892
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		8,599		8,539
SCHOOL CONSTRUCTION		285,068		283,735
ISAEP FUNDING		15,717		0
SOL ALGEBRA READINESS		0		43,120
TECHNOLOGY - VPSA		232,000		206,000
ADMIN SOFTWARE SUPPORT		8,202		0
TECHNOLOGY RESOURCE ASSTS		0		17,958
COMP INDEX TRANSITION		13,619		0
III. VOC ED CATEGORICAL		23,126		19,054
SPEC ED HOMEBOUND		2,178		2,903
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		245,104		269,565
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,296		21,265
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,535,628	TOTAL	\$12,245,178

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DIV #: 088

DIVISION: SPOTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,887	20,048		0.3692	0.3692
ADJUSTED	18,887	20,048			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,724.00	37,229,366	3,709.00	39,888,794
TEXTBOOKS	61.25	729,728	61.25	774,585
SALES TAX		11,315,902		11,122,784
SALARY SUPPLEMENT	50.00	595,696	84.00	1,062,287
VOCATIONAL ED - SOQ	54.00	643,352	54.00	682,899
GIFTED ED - SOQ	36.00	428,901	36.00	455,266
SPECIAL ED - SOQ	306.00	3,645,659	303.00	3,831,822
REMEDIAL ED - SOQ	54.00	643,352	52.00	657,606
RETIREMENT	171.00	2,073,813	81.00	1,141,779
SOCIAL SECURITY	173.00	2,065,461	173.00	2,207,441
GROUP LIFE	7.00	77,637	7.00	89,394
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	120,243	353.00	158,988
II. MAINTENANCE	15.00	178,709	15.00	189,694
LOTTERY	194.26	2,314,398	195.53	2,472,727
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	406,578
AT RISK		179,160		189,383
K-3 PRIMARY CLASS SIZE		315,243		274,579
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		115,806		254,468
SOL MATERIALS	10.00	119,139	10.00	126,463
SOL REMEDIATION		132,497		139,960
ADDITIONAL TEACHERS		504,978		515,774
SOL TEACHER TRAINING	15.00	283,305	15.00	300,720
DROPOUT PREVENTION		170,415		170,415
TRUANCY		22,078		22,078
SCH HEALTH INCENTIVE FUND		17,131		18,182
SCHOOL CONSTRUCTION		698,890		720,947
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		164,046
TECHNOLOGY - VPSA		752,000		804,000
ADMIN SOFTWARE SUPPORT		8,541		0
TECHNOLOGY RESOURCE ASSTS		0		82,004
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		141,360		124,543
SPEC ED HOMEBOUND		5,001		40,520
SPEC ED ST OP PROGRAMS		612,447		563,694
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		4,640		4,640
ENGLISH AS A SEC. LANGUAGE		50,659		74,217
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		200,652		188,680
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		87,449		87,449
ACADEMIC YEAR GOV'S SCH.		323,560		333,976
VGAP		0		0
TOTAL		\$66,838,603	TOTAL	\$70,376,192

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DIV #: 089

DIVISION: STAFFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	21,109	22,320		0.3429	0.3429
ADJUSTED	21,109	22,320			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,678.00	42,298,995	3,661.00	45,125,201
TEXTBOOKS	61.25	849,582	61.25	898,321
SALES TAX		13,266,667		13,040,258
SALARY SUPPLEMENT	48.00	665,795	79.00	1,158,651
VOCATIONAL ED - SOQ	40.00	554,829	40.00	586,659
GIFTED ED - SOQ	36.00	499,346	36.00	527,993
SPECIAL ED - SOQ	195.00	2,704,791	195.00	2,859,962
REMEDIAL ED - SOQ	46.00	638,053	44.00	645,325
RETIREMENT	161.00	2,307,510	77.00	1,286,057
SOCIAL SECURITY	163.00	2,291,853	163.00	2,433,591
GROUP LIFE	7.00	91,336	7.00	104,745
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	358,836	353.00	448,140
II. MAINTENANCE	15.00	208,061	15.00	219,997
LOTTERY	194.26	2,694,527	195.53	2,867,735
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	471,527
AT RISK		166,816		175,553
K-3 PRIMARY CLASS SIZE		322,285		321,288
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		111,110		247,618
SOL MATERIALS	10.00	138,707	10.00	146,665
SOL REMEDIATION		134,076		145,906
ADDITIONAL TEACHERS		549,943		560,638
SOL TEACHER TRAINING	15.00	316,635	15.00	334,800
DROPOUT PREVENTION		130,452		130,452
TRUANCY		13,142		13,142
SCH HEALTH INCENTIVE FUND		17,416		18,413
SCHOOL CONSTRUCTION		776,265		806,518
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		126,465
TECHNOLOGY - VPSA		648,000		674,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		68,338
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		146,132		126,627
SPEC ED HOMEBOUND		40,747		96,684
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				20,000
SPEC ED TUITION		41,995		46,186
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		46,908		60,131
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,012		69,088
ALTERNATIVE EDUCATION		180,821		181,408
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		99,488		99,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$73,392,565	TOTAL	\$77,176,382

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DIV #: 090

DIVISION: SURRY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,173	1,172		0.8000	0.8000
ADJUSTED	1,173	1,172			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,014.00	790,926	4,001.00	789,648
TEXTBOOKS	61.25	14,369	61.25	14,357
SALES TAX		753,794		740,930
SALARY SUPPLEMENT	60.00	14,076	101.00	23,674
VOCATIONAL ED - SOQ	150.00	35,190	151.00	35,394
GIFTED ED - SOQ	36.00	8,446	36.00	8,438
SPECIAL ED - SOQ	618.00	144,983	619.00	145,094
REMEDIAL ED - SOQ	67.00	15,718	65.00	15,236
RETIREMENT	204.00	52,238	98.00	28,858
SOCIAL SECURITY	207.00	51,859	207.00	52,015
GROUP LIFE	9.00	2,073	9.00	2,259
ENROLLMENT LOSS		6,268		202
REMEDIAL SUMMER SCHOOL	353.00	11,084	353.00	0
II. MAINTENANCE	15.00	3,519	15.00	3,516
LOTTERY	194.26	45,573	195.53	45,832
LOTTERY HOLD HARMLESS		48,676		41,140
ADDITIONAL LOTTERY	0.00		32.15	7,536
AT RISK		30,998		30,898
K-3 PRIMARY CLASS SIZE		30,321		38,628
AT RISK FOUR YEAR OLDS		11,880		11,880
EARLY READING INTERVENTION		3,382		6,281
SOL MATERIALS	10.00	2,346	10.00	2,344
SOL REMEDIATION		8,401		9,018
ADDITIONAL TEACHERS		14,555		14,220
SOL TEACHER TRAINING	15.00	17,595	15.00	17,580
DROPOUT PREVENTION		17,253		17,253
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		1,152
SCHOOL CONSTRUCTION		210,595		210,276
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		5,001
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		1,375		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		3,000		1,000
SPEC ED HOMEBOUND		2,778		2,714
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		48,558		51,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,547,937		\$2,525,718

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DIV #: 091

DIVISION: SUSSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,438	1,405		0.3229	0.3229
ADJUSTED	1,438	1,405			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,976.00	3,155,542	3,963.00	3,066,549
TEXTBOOKS	61.25	59,637	61.25	58,269
SALES TAX		1,057,109		1,039,069
SALARY SUPPLEMENT	57.00	55,499	96.00	91,327
VOCATIONAL ED - SOQ	106.00	103,209	106.00	100,841
GIFTED ED - SOQ	36.00	35,052	36.00	34,248
SPECIAL ED - SOQ	450.00	438,151	448.00	426,194
REMEDIAL ED - SOQ	123.00	119,761	118.00	112,256
RETIREMENT	187.00	193,359	89.00	102,292
SOCIAL SECURITY	190.00	192,406	190.00	189,564
GROUP LIFE	8.00	7,482	8.00	7,998
ENROLLMENT LOSS		36,859		50,427
REMEDIAL SUMMER SCHOOL	353.00	65,729	353.00	86,285
II. MAINTENANCE	15.00	14,605	15.00	14,270
LOTTERY	194.26	189,145	195.53	186,013
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	30,585
AT RISK		263,921		257,171
K-3 PRIMARY CLASS SIZE		252,314		228,289
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		50,704		14,720
SOL MATERIALS	10.00	9,737	10.00	9,513
SOL REMEDIATION		58,632		52,595
ADDITIONAL TEACHERS		49,277		48,142
SOL TEACHER TRAINING	15.00	21,570	15.00	21,075
DROPOUT PREVENTION		49,998		49,998
TRUANCY		13,542		13,542
SCH HEALTH INCENTIVE FUND		0		6,934
SCHOOL CONSTRUCTION		243,523		242,589
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		13,430
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		6,348		0
TECHNOLOGY RESOURCE ASSTS		0		17,605
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		18,628		16,352
SPEC ED HOMEBOUND		0		0
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		0		0
ADULT EDUCATION		2,290		2,290
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,834		3,146
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,305		11,305
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,967,027		\$6,803,086

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DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,081	6,941		0.2753	0.2753
ADJUSTED	7,081	6,941			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,723.00	16,003,151	3,708.00	15,602,906
TEXTBOOKS	61.25	314,311	61.25	308,096
SALES TAX		4,280,114		4,207,069
SALARY SUPPLEMENT	52.00	266,843	86.00	432,592
VOCATIONAL ED - SOQ	112.00	574,739	113.00	568,406
GIFTED ED - SOQ	36.00	184,738	36.00	181,085
SPECIAL ED - SOQ	338.00	1,734,481	341.00	1,715,279
REMEDIAL ED - SOQ	65.00	333,554	63.00	316,899
RETIREMENT	179.00	979,664	86.00	523,458
SOCIAL SECURITY	182.00	975,343	182.00	962,387
GROUP LIFE	8.00	39,446	8.00	42,288
ENROLLMENT LOSS		419,230		220,304
REMEDIAL SUMMER SCHOOL	353.00	211,307	353.00	224,865
II. MAINTENANCE	15.00	76,974	15.00	75,452
LOTTERY	194.26	996,865	195.53	983,544
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	161,719
AT RISK		533,802		521,126
K-3 PRIMARY CLASS SIZE		814,195		779,832
AT RISK FOUR YEAR OLDS		277,850		277,850
EARLY READING INTERVENTION		155,802		101,534
SOL MATERIALS	10.00	51,316	10.00	50,301
SOL REMEDIATION		178,439		171,607
ADDITIONAL TEACHERS		210,963		206,105
SOL TEACHER TRAINING	15.00	106,215	15.00	104,115
DROPOUT PREVENTION		108,270		108,270
TRUANCY		101,458		101,458
SCH HEALTH INCENTIVE FUND		21,154		22,578
SCHOOL CONSTRUCTION		434,058		424,400
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		92,236
TECHNOLOGY - VPSA		492,000		492,000
ADMIN SOFTWARE SUPPORT		17,665		0
TECHNOLOGY RESOURCE ASSTS		0		75,369
COMP INDEX TRANSITION		77,123		0
III. VOC ED CATEGORICAL		113,063		105,325
SPEC ED HOMEBOUND		80,891		57,112
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				10,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		3,158
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,234,965	TOTAL	\$30,301,699

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DIV #: 093

DIVISION: WARREN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,937	5,012		0.3951	0.3951
ADJUSTED	4,937	5,012			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,667.00	8,851,878	3,651.00	9,005,013
TEXTBOOKS	61.25	182,926	61.25	185,695
SALES TAX		3,471,273		3,412,032
SALARY SUPPLEMENT	49.00	146,341	82.00	248,604
VOCATIONAL ED - SOQ	48.00	143,354	46.00	139,461
GIFTED ED - SOQ	35.00	104,529	35.00	106,112
SPECIAL ED - SOQ	264.00	788,447	256.00	776,130
REMEDIAL ED - SOQ	73.00	218,018	70.00	212,223
RETIREMENT	167.00	529,842	79.00	289,541
SOCIAL SECURITY	170.00	527,754	169.00	537,004
GROUP LIFE	7.00	20,187	7.00	22,312
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	21,780	353.00	65,127
II. MAINTENANCE	15.00	44,798	15.00	45,476
LOTTERY	194.26	580,166	195.53	592,800
LOTTERY HOLD HARMLESS		16,833		0
ADDITIONAL LOTTERY	0.00		32.15	97,471
AT RISK		57,709		58,303
K-3 PRIMARY CLASS SIZE		207,877		186,698
AT RISK FOUR YEAR OLDS		97,994		104,527
EARLY READING INTERVENTION		35,068		68,676
SOL MATERIALS	10.00	29,865	10.00	30,318
SOL REMEDIATION		36,199		41,696
ADDITIONAL TEACHERS		132,067		129,025
SOL TEACHER TRAINING	15.00	74,059	15.00	75,180
DROPOUT PREVENTION		76,933		76,933
TRUANCY		21,172		21,172
SCH HEALTH INCENTIVE FUND		5,075		5,150
SCHOOL CONSTRUCTION		328,152		330,608
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		55,915
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,931		0
TECHNOLOGY RESOURCE ASSTS		0		15,727
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		19,883		15,442
SPEC ED HOMEBOUND		32,104		20,646
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				9,500
SPEC ED TUITION		0		0
ADULT EDUCATION		2,125		2,125
ENGLISH AS A SEC. LANGUAGE		2,699		7,908
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,854		22,854
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,110,609	TOTAL	\$17,287,809

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DIV #: 094

DIVISION: WASHINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,268	7,162		0.3532	0.3532
ADJUSTED	7,268	7,162			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,653.00	13,519,156	3,638.00	13,261,567
TEXTBOOKS	61.25	287,933	61.25	283,733
SALES TAX		5,648,402		5,552,006
SALARY SUPPLEMENT	50.00	235,047	82.00	379,855
VOCATIONAL ED - SOQ	115.00	540,608	115.00	532,724
GIFTED ED - SOQ	36.00	169,234	36.00	166,766
SPECIAL ED - SOQ	234.00	1,100,021	235.00	1,088,610
REMEDIAL ED - SOQ	69.00	324,365	67.00	310,370
RETIREMENT	170.00	841,015	81.00	443,193
SOCIAL SECURITY	173.00	840,745	173.00	833,360
GROUP LIFE	7.00	31,340	7.00	33,749
ENROLLMENT LOSS		72,819		88,340
REMEDIAL SUMMER SCHOOL	353.00	143,157	353.00	9,589
II. MAINTENANCE	15.00	70,514	15.00	69,486
LOTTERY	194.26	913,205	195.53	905,770
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	148,931
AT RISK		269,115		264,083
K-3 PRIMARY CLASS SIZE		533,502		504,893
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		98,432		46,872
SOL MATERIALS	10.00	47,009	10.00	46,324
SOL REMEDIATION		116,449		120,440
ADDITIONAL TEACHERS		188,286		183,950
SOL TEACHER TRAINING	15.00	109,020	15.00	107,430
DROPOUT PREVENTION		128,692		128,692
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		15,251		15,028
SCHOOL CONSTRUCTION		409,131		405,554
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		58,226
TECHNOLOGY - VPSA		518,000		518,000
ADMIN SOFTWARE SUPPORT		16,574		0
TECHNOLOGY RESOURCE ASSTS		0		67,267
COMP INDEX TRANSITION		71,744		0
III. VOC ED CATEGORICAL		118,042		109,360
SPEC ED HOMEBOUND		46,996		60,174
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		148,451		163,266
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		72,650		75,983
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		304,195		342,382
VGAP		82,000		82,000
TOTAL		\$28,103,293	TOTAL	\$27,483,198

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DIV #: 095

DIVISION: WESTMORELAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,024	1,967		0.3909	0.3909
ADJUSTED	2,024	1,967			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,832.00	3,870,892	3,820.00	3,738,035
TEXTBOOKS	61.25	75,510	61.25	73,384
SALES TAX		1,400,867		1,376,959
SALARY SUPPLEMENT	52.00	64,107	86.00	103,037
VOCATIONAL ED - SOQ	60.00	73,969	63.00	75,480
GIFTED ED - SOQ	37.00	45,614	37.00	44,330
SPECIAL ED - SOQ	265.00	326,697	277.00	331,874
REMEDIAL ED - SOQ	90.00	110,954	88.00	105,433
RETIREMENT	167.00	216,044	80.00	113,080
SOCIAL SECURITY	170.00	215,454	171.00	212,351
GROUP LIFE	7.00	8,201	7.00	8,724
ENROLLMENT LOSS		33,556		48,735
REMEDIAL SUMMER SCHOOL	353.00	41,282	353.00	42,787
II. MAINTENANCE	15.00	18,492	15.00	17,971
LOTTERY	194.26	239,487	195.53	234,264
LOTTERY HOLD HARMLESS		1,295		0
ADDITIONAL LOTTERY	0.00		32.15	38,519
AT RISK		172,791		167,409
K-3 PRIMARY CLASS SIZE		218,831		198,576
AT RISK FOUR YEAR OLDS		52,626		52,626
EARLY READING INTERVENTION		42,669		22,070
SOL MATERIALS	10.00	12,328	10.00	11,981
SOL REMEDIATION		51,175		49,296
ADDITIONAL TEACHERS		44,328		43,307
SOL TEACHER TRAINING	15.00	30,360	15.00	29,505
DROPOUT PREVENTION		27,288		27,288
TRUANCY		12,182		12,182
SCH HEALTH INCENTIVE FUND		5,729		6,238
SCHOOL CONSTRUCTION		255,261		253,914
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		22,899
TECHNOLOGY - VPSA		154,000		180,000
ADMIN SOFTWARE SUPPORT		4,949		0
TECHNOLOGY RESOURCE ASSTS		0		15,837
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		20,142		15,784
SPEC ED HOMEBOUND		3,260		6,464
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		21,741		26,542
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		114,963		115,182
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,338		13,338
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,008,241		\$7,843,606

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DIV #: 096

DIVISION: WISE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,914	6,850		0.2237	0.2237
ADJUSTED	6,914	6,850			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	16,188,281	3,654.00	15,986,037
TEXTBOOKS	61.25	328,749	61.25	325,706
SALES TAX		4,514,340		4,437,298
SALARY SUPPLEMENT	52.00	279,102	86.00	457,318
VOCATIONAL ED - SOQ	133.00	713,856	136.00	723,201
GIFTED ED - SOQ	37.00	198,592	37.00	196,753
SPECIAL ED - SOQ	326.00	1,749,752	331.00	1,760,144
REMEDIAL ED - SOQ	80.00	429,387	77.00	409,459
RETIREMENT	179.00	1,000,028	86.00	530,092
SOCIAL SECURITY	182.00	997,728	182.00	996,087
GROUP LIFE	8.00	40,471	8.00	43,785
ENROLLMENT LOSS		299,882		104,563
REMEDIAL SUMMER SCHOOL	353.00	117,012	353.00	93,720
II. MAINTENANCE	15.00	80,510	15.00	79,765
LOTTERY	194.26	1,042,659	195.53	1,039,761
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	170,963
AT RISK		506,336		499,648
K-3 PRIMARY CLASS SIZE		875,871		809,867
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		157,519		76,885
SOL MATERIALS	10.00	53,673	10.00	53,177
SOL REMEDIATION		177,167		179,431
ADDITIONAL TEACHERS		225,984		220,780
SOL TEACHER TRAINING	15.00	103,710	15.00	102,750
DROPOUT PREVENTION		139,255		139,255
TRUANCY		38,815		38,815
SCH HEALTH INCENTIVE FUND		20,186		22,797
SCHOOL CONSTRUCTION		442,191		434,675
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		71,759
TECHNOLOGY - VPSA		466,000		492,000
ADMIN SOFTWARE SUPPORT		17,952		0
TECHNOLOGY RESOURCE ASSTS		0		121,103
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		138,899		129,666
SPEC ED HOMEBOUND		59,807		33,513
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				1,700
SPEC ED TUITION		0		0
ADULT EDUCATION		8,813		8,813
ENGLISH AS A SEC. LANGUAGE		3,464		6,766
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,128		800
ALTERNATIVE EDUCATION		224,110		224,666
ELECTRONIC CLASSROOM		453,300		453,300
SCHOOL NUTRITION		37,212		37,212
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$32,168,317	TOTAL	\$31,538,638

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DIV #: 097

DIVISION: WYTHE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,293	4,300		0.3282	0.3282
ADJUSTED	4,293	4,300			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,759.00	8,846,443	3,744.00	8,854,830
TEXTBOOKS	61.25	176,647	61.25	176,935
SALES TAX		2,969,118		2,918,447
SALARY SUPPLEMENT	53.00	152,854	89.00	257,098
VOCATIONAL ED - SOQ	117.00	337,432	117.00	337,983
GIFTED ED - SOQ	36.00	103,825	36.00	103,995
SPECIAL ED - SOQ	379.00	1,093,050	379.00	1,094,832
REMEDIAL ED - SOQ	84.00	242,259	81.00	233,988
RETIREMENT	182.00	545,064	87.00	287,450
SOCIAL SECURITY	185.00	544,120	185.00	546,485
GROUP LIFE	8.00	21,630	8.00	23,630
ENROLLMENT LOSS		82,234		0
REMEDIAL SUMMER SCHOOL	353.00	28,932	353.00	36,283
II. MAINTENANCE	15.00	43,261	15.00	43,331
LOTTERY	194.26	560,253	195.53	564,835
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	92,873
AT RISK		143,602		143,168
K-3 PRIMARY CLASS SIZE		337,485		323,365
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		58,421		79,517
SOL MATERIALS	10.00	28,840	10.00	28,887
SOL REMEDIATION		64,508		64,508
ADDITIONAL TEACHERS		122,227		119,412
SOL TEACHER TRAINING	15.00	64,395	15.00	64,500
DROPOUT PREVENTION		84,503		84,503
TRUANCY		13,436		13,436
SCH HEALTH INCENTIVE FUND		8,346		8,505
SCHOOL CONSTRUCTION		328,459		326,105
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		57,116
TECHNOLOGY - VPSA		336,000		362,000
ADMIN SOFTWARE SUPPORT		11,337		0
TECHNOLOGY RESOURCE ASSTS		0		52,400
COMP INDEX TRANSITION		88,035		0
III. VOC ED CATEGORICAL		60,553		55,668
SPEC ED HOMEBOUND		11,560		33,455
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		24,379		26,812
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,997		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		42,970		60,984
ALTERNATIVE EDUCATION		84,453		84,687
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		26,059		26,059
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,705,404	TOTAL	\$17,604,488

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DIV #: 098

DIVISION: YORK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,750	11,942		0.3881	0.3881
ADJUSTED	11,647	11,838			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,697.00	21,835,200	3,680.00	22,220,259
TEXTBOOKS	61.25	436,531	61.25	443,675
SALES TAX		7,376,175		7,250,293
SALARY SUPPLEMENT	49.00	349,225	82.00	593,981
VOCATIONAL ED - SOQ	36.00	258,834	36.00	263,063
GIFTED ED - SOQ	36.00	256,574	36.00	260,772
SPECIAL ED - SOQ	237.00	1,703,989	232.00	1,695,296
REMEDIAL ED - SOQ	37.00	266,024	35.00	255,756
RETIREMENT	164.00	1,231,094	78.00	669,165
SOCIAL SECURITY	166.00	1,216,603	166.00	1,242,991
GROUP LIFE	7.00	47,671	7.00	52,753
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	144,504	353.00	85,536
II. MAINTENANCE	15.00	106,906	15.00	108,655
LOTTERY	194.26	1,384,500	195.53	1,416,355
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	232,884
AT RISK		81,218		82,116
K-3 PRIMARY CLASS SIZE		236,808		215,694
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,734		93,121
SOL MATERIALS	10.00	71,270	10.00	72,437
SOL REMEDIATION		67,990		71,661
ADDITIONAL TEACHERS		289,456		282,790
SOL TEACHER TRAINING	15.00	174,711	15.00	177,570
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		8,773
SCHOOL CONSTRUCTION		513,851		514,387
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		70,385
TECHNOLOGY - VPSA		544,000		570,000
ADMIN SOFTWARE SUPPORT		16,190		0
TECHNOLOGY RESOURCE ASSTS		0		79,547
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		46,014		32,799
SPEC ED HOMEBOUND		16,240		10,850
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		181,019		199,085
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		13,650		23,998
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,487		23,196
ALTERNATIVE EDUCATION		125,415		125,895
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$39,185,896	TOTAL	\$39,513,440

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DIV #: 101

DIVISION: ALEXANDRIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,302	11,235		0.8000	0.8000
ADJUSTED	11,302	11,235			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,890.00	7,327,045	3,859.00	7,230,279
TEXTBOOKS	61.25	138,450	61.25	137,629
SALES TAX		7,329,554		7,204,468
SALARY SUPPLEMENT	59.00	133,364	98.00	220,206
VOCATIONAL ED - SOQ	84.00	189,874	84.00	188,748
GIFTED ED - SOQ	39.00	88,156	39.00	87,633
SPECIAL ED - SOQ	534.00	1,207,054	537.00	1,206,639
REMEDIAL ED - SOQ	96.00	216,998	93.00	208,971
RETIREMENT	204.00	510,419	97.00	285,891
SOCIAL SECURITY	207.00	503,797	207.00	506,410
GROUP LIFE	9.00	20,365	9.00	22,106
ENROLLMENT LOSS		0		12,944
REMEDIAL SUMMER SCHOOL	353.00	173,394	353.00	239,546
II. MAINTENANCE	15.00	33,906	15.00	33,705
LOTTERY	194.26	439,105	195.53	439,356
LOTTERY HOLD HARMLESS		442,591		370,350
ADDITIONAL LOTTERY	0.00		32.15	72,241
AT RISK		329,668		325,079
K-3 PRIMARY CLASS SIZE		557,032		500,565
AT RISK FOUR YEAR OLDS		187,920		173,880
EARLY READING INTERVENTION		49,350		101,352
SOL MATERIALS	10.00	22,604	10.00	22,470
SOL REMEDIATION		86,036		85,406
ADDITIONAL TEACHERS		135,113		131,985
SOL TEACHER TRAINING	15.00	169,530	15.00	168,525
DROPOUT PREVENTION		168,439		168,439
TRUANCY		4,000		4,000
SCH HEALTH INCENTIVE FUND		14,642		14,335
SCHOOL CONSTRUCTION		296,498		298,820
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		30,723
TECHNOLOGY - VPSA		518,000		518,000
ADMIN SOFTWARE SUPPORT		625		0
TECHNOLOGY RESOURCE ASSTS		0		10,400
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		71,975		64,307
SPEC ED HOMEBOUND		21,757		23,648
SPEC ED ST OP PROGRAMS		674,501		638,112
SPEC ED IN JAILS				2,000
SPEC ED TUITION		0		0
ADULT EDUCATION		63,349		63,349
ENGLISH AS A SEC. LANGUAGE		145,354		198,157
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,836		56,836
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$22,358,736	TOTAL	\$22,100,320

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DIV #: 102

DIVISION: BRISTOL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,349	2,305		0.3583	0.3583
ADJUSTED	2,349	2,305			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,639.00	4,565,778	3,623.00	4,455,057
TEXTBOOKS	61.25	92,325	61.25	90,596
SALES TAX		1,432,883		1,408,430
SALARY SUPPLEMENT	53.00	79,890	89.00	131,642
VOCATIONAL ED - SOQ	117.00	176,360	115.00	170,099
GIFTED ED - SOQ	35.00	52,757	35.00	51,769
SPECIAL ED - SOQ	494.00	744,633	486.00	718,852
REMEDIAL ED - SOQ	53.00	79,890	51.00	75,435
RETIREMENT	189.00	308,242	90.00	165,904
SOCIAL SECURITY	192.00	307,459	191.00	302,375
GROUP LIFE	8.00	11,779	8.00	12,643
ENROLLMENT LOSS		0		38,273
REMEDIAL SUMMER SCHOOL	353.00	65,691	353.00	65,464
II. MAINTENANCE	15.00	22,610	15.00	22,187
LOTTERY	194.26	292,818	195.53	289,212
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	47,554
AT RISK		141,899		138,515
K-3 PRIMARY CLASS SIZE		211,156		210,844
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		35,652		15,501
SOL MATERIALS	10.00	15,074	10.00	14,791
SOL REMEDIATION		48,085		50,064
ADDITIONAL TEACHERS		70,051		68,437
SOL TEACHER TRAINING	15.00	35,235	15.00	34,575
DROPOUT PREVENTION		32,569		32,569
TRUANCY		22,460		22,460
SCH HEALTH INCENTIVE FUND		6,485		6,358
SCHOOL CONSTRUCTION		265,549		265,894
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		22,465
TECHNOLOGY - VPSA		206,000		232,000
ADMIN SOFTWARE SUPPORT		6,818		0
TECHNOLOGY RESOURCE ASSTS		0		16,684
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		33,610		29,728
SPEC ED HOMEBOUND		41,257		17,989
SPEC ED ST OP PROGRAMS		409,795		480,904
SPEC ED IN JAILS				12,000
SPEC ED TUITION		112,397		123,614
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,863		5,593
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,307		55,158
ALTERNATIVE EDUCATION		86,348		86,608
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,530		14,530
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,084,114		\$10,010,976

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DIV #: 103

DIVISION: BUENA VISTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,116	1,119		0.2518	0.2518
ADJUSTED	1,116	1,119			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,644.00	2,517,383	3,625.00	2,518,620
TEXTBOOKS	61.25	51,143	61.25	51,281
SALES TAX		702,118		690,136
SALARY SUPPLEMENT	56.00	46,760	94.00	78,700
VOCATIONAL ED - SOQ	119.00	99,364	116.00	97,119
GIFTED ED - SOQ	35.00	29,225	35.00	29,303
SPECIAL ED - SOQ	609.00	508,510	595.00	498,155
REMEDIAL ED - SOQ	85.00	70,974	82.00	68,653
RETIREMENT	202.00	179,015	96.00	95,825
SOCIAL SECURITY	205.00	178,068	203.00	177,430
GROUP LIFE	9.00	7,180	9.00	7,852
ENROLLMENT LOSS		6,317		0
REMEDIAL SUMMER SCHOOL	353.00	98,779	353.00	89,799
II. MAINTENANCE	15.00	12,525	15.00	12,559
LOTTERY	194.26	162,205	195.53	163,705
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	26,917
AT RISK		38,639		38,586
K-3 PRIMARY CLASS SIZE		106,903		101,294
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		16,266		12,651
SOL MATERIALS	10.00	8,350	10.00	8,372
SOL REMEDIATION		17,960		17,960
ADDITIONAL TEACHERS		54,451		53,197
SOL TEACHER TRAINING	15.00	16,740	15.00	16,785
DROPOUT PREVENTION		28,696		28,696
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		2,410
SCHOOL CONSTRUCTION		236,841		236,511
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		18,709
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		6,079		0
TECHNOLOGY RESOURCE ASSTS		0		19,453
COMP INDEX TRANSITION		3,506		0
III. VOC ED CATEGORICAL		11,853		9,475
SPEC ED HOMEBOUND		1,140		4,612
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,422		1,614
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,486		6,486
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,388,758		\$5,345,068

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DIV #: 104

DIVISION: CHARLOTTESVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,211	4,169		0.5509	0.5509
ADJUSTED	4,211	4,169			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	5,294,402	3,722.00	5,226,086
TEXTBOOKS	61.25	115,834	61.25	114,678
SALES TAX		3,947,590		3,880,221
SALARY SUPPLEMENT	55.00	104,014	89.00	166,635
VOCATIONAL ED - SOQ	53.00	100,231	53.00	99,232
GIFTED ED - SOQ	37.00	69,973	37.00	69,275
SPECIAL ED - SOQ	473.00	894,519	474.00	887,469
REMEDIAL ED - SOQ	103.00	194,789	99.00	185,357
RETIREMENT	182.00	398,295	87.00	226,452
SOCIAL SECURITY	185.00	392,634	185.00	389,521
GROUP LIFE	8.00	15,614	8.00	16,894
ENROLLMENT LOSS		43,367		15,800
REMEDIAL SUMMER SCHOOL	353.00	87,668	353.00	66,901
II. MAINTENANCE	15.00	28,367	15.00	28,084
LOTTERY	194.26	367,377	195.53	366,090
LOTTERY HOLD HARMLESS		135,085		74,891
ADDITIONAL LOTTERY	0.00		32.15	60,194
AT RISK		262,956		259,271
K-3 PRIMARY CLASS SIZE		380,962		362,043
AT RISK FOUR YEAR OLDS		155,209		155,209
EARLY READING INTERVENTION		79,194		47,733
SOL MATERIALS	10.00	18,912	10.00	18,723
SOL REMEDIATION		69,846		72,694
ADDITIONAL TEACHERS		98,051		95,793
SOL TEACHER TRAINING	15.00	63,165	15.00	62,535
DROPOUT PREVENTION		69,011		69,011
TRUANCY		8,982		8,982
SCH HEALTH INCENTIVE FUND		0		9,836
SCHOOL CONSTRUCTION		285,420		282,685
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		43,684
TECHNOLOGY - VPSA		362,000		362,000
ADMIN SOFTWARE SUPPORT		4,959		0
TECHNOLOGY RESOURCE ASSTS		0		11,677
COMP INDEX TRANSITION		35,781		0
III. VOC ED CATEGORICAL		46,734		38,768
SPEC ED HOMEBOUND		19,714		21,655
SPEC ED ST OP PROGRAMS		1,605,849		1,783,382
SPEC ED IN JAILS				0
SPEC ED TUITION		582,269		640,379
ADULT EDUCATION		9,595		9,595
ENGLISH AS A SEC. LANGUAGE		12,022		25,441
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		156,246		77,098
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,948		24,948
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$16,557,301	TOTAL	\$16,373,327

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DIV #: 105

DIVISION: CLIFTON FORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	867	875		0.2423	0.3128
ADJUSTED	867	875			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,611.00	2,036,364	3,596.00	1,862,921
TEXTBOOKS	61.25	40,237	61.25	36,830
SALES TAX		443,177		435,614
SALARY SUPPLEMENT	48.00	31,532	79.00	47,503
VOCATIONAL ED - SOQ	56.00	36,788	56.00	33,673
GIFTED ED - SOQ	27.00	17,737	27.00	16,235
SPECIAL ED - SOQ	174.00	114,305	174.00	104,626
REMEDIAL ED - SOQ	60.00	39,416	58.00	34,875
RETIREMENT	159.00	102,973	76.00	55,716
SOCIAL SECURITY	162.00	102,103	162.00	102,473
GROUP LIFE	7.00	3,993	7.00	4,428
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	9,854	15.00	9,020
LOTTERY	194.26	127,614	195.53	117,572
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	19,332
AT RISK		37,788		34,427
K-3 PRIMARY CLASS SIZE		88,302		73,847
AT RISK FOUR YEAR OLDS		12,001		0
EARLY READING INTERVENTION		9,152		9,960
SOL MATERIALS	10.00	6,569	10.00	6,013
SOL REMEDIATION		15,980		16,496
ADDITIONAL TEACHERS		27,571		24,430
SOL TEACHER TRAINING	15.00	13,005	15.00	13,125
DROPOUT PREVENTION		0		0
TRUANCY		26,520		24,052
SCH HEALTH INCENTIVE FUND		739		1,967
SCHOOL CONSTRUCTION		227,521		226,060
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		0		8,534
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,571,242		\$3,319,729

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Attachment B

DIV #: 106

DIVISION: COLONIAL HEIGHTS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,759	2,744		0.4940	0.4940
ADJUSTED	2,759	2,744			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,555.00	4,039,833	3,540.00	4,007,778
TEXTBOOKS	61.25	85,508	61.25	85,043
SALES TAX		1,824,384		1,793,249
SALARY SUPPLEMENT	50.00	69,803	84.00	116,631
VOCATIONAL ED - SOQ	116.00	161,942	115.00	159,673
GIFTED ED - SOQ	36.00	50,258	36.00	49,985
SPECIAL ED - SOQ	392.00	547,253	390.00	541,501
REMEDIAL ED - SOQ	25.00	34,901	24.00	33,323
RETIREMENT	181.00	272,600	87.00	150,185
SOCIAL SECURITY	184.00	271,169	184.00	272,166
GROUP LIFE	8.00	10,901	8.00	11,836
ENROLLMENT LOSS		11,858		9,862
REMEDIAL SUMMER SCHOOL	353.00	27,150	353.00	33,580
II. MAINTENANCE	15.00	20,941	15.00	20,827
LOTTERY	194.26	271,197	195.53	271,486
LOTTERY HOLD HARMLESS		63,591		18,952
ADDITIONAL LOTTERY	0.00		32.15	44,639
AT RISK		26,373		26,124
K-3 PRIMARY CLASS SIZE		66,352		64,639
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		9,778		28,113
SOL MATERIALS	10.00	13,961	10.00	13,885
SOL REMEDIATION		18,220		18,220
ADDITIONAL TEACHERS		55,237		53,965
SOL TEACHER TRAINING	15.00	41,385	15.00	41,160
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,385		2,372
SCHOOL CONSTRUCTION		261,768		261,041
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		15,184
TECHNOLOGY - VPSA		180,000		180,000
ADMIN SOFTWARE SUPPORT		2,635		0
TECHNOLOGY RESOURCE ASSTS		0		13,156
COMP INDEX TRANSITION		7,659		0
III. VOC ED CATEGORICAL		66,312		58,247
SPEC ED HOMEBOUND		8,476		7,404
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		3,075		3,075
ENGLISH AS A SEC. LANGUAGE		11,288		11,025
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,685		52,349
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,908		9,908
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,607,645		\$8,488,786

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DIV #: 107

DIVISION: COVINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	946	942		0.3358	0.3358
ADJUSTED	933	929			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,641.00	1,907,727	3,643.00	1,904,642
TEXTBOOKS	61.25	37,967	61.25	37,794
SALES TAX		525,746		516,774
SALARY SUPPLEMENT	59.00	36,572	98.00	60,470
VOCATIONAL ED - SOQ	154.00	96,763	155.00	96,980
GIFTED ED - SOQ	37.00	22,935	37.00	22,831
SPECIAL ED - SOQ	768.00	482,560	774.00	484,274
REMEDIAL ED - SOQ	89.00	55,922	86.00	53,808
RETIREMENT	212.00	141,505	102.00	79,210
SOCIAL SECURITY	215.00	140,667	217.00	143,468
GROUP LIFE	9.00	5,494	9.00	5,970
ENROLLMENT LOSS		0		6,099
REMEDIAL SUMMER SCHOOL	353.00	16,647	353.00	12,895
II. MAINTENANCE	15.00	9,298	15.00	9,256
LOTTERY	194.26	120,415	195.53	120,650
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	19,838
AT RISK		39,548		39,420
K-3 PRIMARY CLASS SIZE		83,997		78,279
AT RISK FOUR YEAR OLDS		7,173		7,173
EARLY READING INTERVENTION		11,231		19,253
SOL MATERIALS	10.00	6,199	10.00	6,170
SOL REMEDIATION		15,944		15,944
ADDITIONAL TEACHERS		24,169		23,612
SOL TEACHER TRAINING	15.00	13,999	15.00	13,935
DROPOUT PREVENTION		17,605		17,605
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		865		2,147
SCHOOL CONSTRUCTION		227,169		227,460
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		16,609
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,566		0
TECHNOLOGY RESOURCE ASSTS		0		17,269
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		14,513		11,390
SPEC ED HOMEBOUND		2,017		6,848
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				8,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,963		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,722		4,722
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,212,758	TOTAL	\$4,218,794

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DIV #: 108

DIVISION: DANVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,508	7,382		0.3037	0.3037
ADJUSTED	7,508	7,382			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,563.00	14,553,334	3,547.00	14,228,014
TEXTBOOKS	61.25	320,204	61.25	314,830
SALES TAX		5,850,050		5,750,213
SALARY SUPPLEMENT	50.00	261,391	84.00	431,767
VOCATIONAL ED - SOQ	45.00	235,252	45.00	231,304
GIFTED ED - SOQ	36.00	188,202	36.00	185,043
SPECIAL ED - SOQ	331.00	1,730,409	333.00	1,711,649
REMEDIAL ED - SOQ	110.00	575,060	107.00	549,989
RETIREMENT	172.00	950,078	82.00	505,127
SOCIAL SECURITY	175.00	956,824	175.00	949,401
GROUP LIFE	7.00	35,124	7.00	37,754
ENROLLMENT LOSS		119,381		169,961
REMEDIAL SUMMER SCHOOL	353.00	150,426	353.00	226,868
II. MAINTENANCE	15.00	78,417	15.00	77,101
LOTTERY	194.26	1,015,556	195.53	1,005,041
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	165,254
AT RISK		921,850		902,223
K-3 PRIMARY CLASS SIZE		1,156,575		1,076,309
AT RISK FOUR YEAR OLDS		127,841		120,321
EARLY READING INTERVENTION		216,975		166,516
SOL MATERIALS	10.00	52,278	10.00	51,401
SOL REMEDIATION		242,009		263,494
ADDITIONAL TEACHERS		228,033		222,781
SOL TEACHER TRAINING	15.00	112,620	15.00	110,730
DROPOUT PREVENTION		156,507		156,507
TRUANCY		73,112		73,112
SCH HEALTH INCENTIVE FUND		11,285		31,531
SCHOOL CONSTRUCTION		432,519		428,598
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		109,516
TECHNOLOGY - VPSA		466,000		466,000
ADMIN SOFTWARE SUPPORT		6,237		0
TECHNOLOGY RESOURCE ASSTS		0		18,104
COMP INDEX TRANSITION		43,825		0
III. VOC ED CATEGORICAL		53,784		44,928
SPEC ED HOMEBOUND		76,146		52,315
SPEC ED ST OP PROGRAMS		279,619		613,717
SPEC ED IN JAILS				25,000
SPEC ED TUITION		0		0
ADULT EDUCATION		20,442		20,442
ENGLISH AS A SEC. LANGUAGE		3,107		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,578		13,344
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		50,929		50,929
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$31,878,555		\$31,676,742

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DIV #: 109

DIVISION: FALLS CHURCH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,718	1,757		0.8000	0.8000
ADJUSTED	1,718	1,757			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,958.00	1,139,447	3,924.00	1,162,136
TEXTBOOKS	61.25	21,046	61.25	21,523
SALES TAX		1,102,607		1,083,790
SALARY SUPPLEMENT	59.00	20,272	98.00	34,437
VOCATIONAL ED - SOQ	43.00	14,775	41.00	14,407
GIFTED ED - SOQ	38.00	13,057	38.00	13,353
SPECIAL ED - SOQ	599.00	205,816	580.00	203,812
REMEDIAL ED - SOQ	27.00	9,277	26.00	9,136
RETIREMENT	206.00	76,760	98.00	43,290
SOCIAL SECURITY	209.00	76,000	207.00	77,711
GROUP LIFE	9.00	3,044	9.00	3,386
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	14,826	353.00	12,073
II. MAINTENANCE	15.00	5,154	15.00	5,271
LOTTERY	194.26	66,748	195.53	68,709
LOTTERY HOLD HARMLESS		65,009		53,711
ADDITIONAL LOTTERY	0.00		32.15	11,298
AT RISK		3,740		3,803
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,061		3,184
SOL MATERIALS	10.00	3,436	10.00	3,514
SOL REMEDIATION		2,598		2,598
ADDITIONAL TEACHERS		15,896		15,528
SOL TEACHER TRAINING	15.00	25,770	15.00	26,355
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		477
SCHOOL CONSTRUCTION		214,859		215,042
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		2,197
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		1,625		0
TECHNOLOGY RESOURCE ASSTS		0		5,200
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,936		2,326
SPEC ED HOMEBOUND		43		895
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		1,637		1,637
ENGLISH AS A SEC. LANGUAGE		10,731		8,574
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		22,554
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,992		5,992
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,289,021	TOTAL	\$3,300,122

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DIV #: 110

DIVISION: FREDERICKSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,161	2,291		0.6859	0.6859
ADJUSTED	2,161	2,291			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,623.00	1,886,498	3,607.00	2,032,696
TEXTBOOKS	61.25	41,575	61.25	44,076
SALES TAX		1,823,261		1,792,145
SALARY SUPPLEMENT	53.00	35,975	89.00	64,045
VOCATIONAL ED - SOQ	52.00	35,296	51.00	36,700
GIFTED ED - SOQ	36.00	24,436	36.00	25,906
SPECIAL ED - SOQ	520.00	352,960	517.00	372,035
REMEDIAL ED - SOQ	98.00	66,519	95.00	68,362
RETIREMENT	186.00	140,366	89.00	80,368
SOCIAL SECURITY	188.00	138,365	188.00	144,628
GROUP LIFE	8.00	5,379	8.00	6,167
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	71,848	353.00	54,330
II. MAINTENANCE	15.00	10,182	15.00	10,794
LOTTERY	194.26	131,858	195.53	140,704
LOTTERY HOLD HARMLESS		92,425		69,290
ADDITIONAL LOTTERY	0.00		32.15	23,135
AT RISK		82,403		86,949
K-3 PRIMARY CLASS SIZE		122,778		127,425
AT RISK FOUR YEAR OLDS		27,138		27,138
EARLY READING INTERVENTION		16,692		21,245
SOL MATERIALS	10.00	6,788	10.00	7,196
SOL REMEDIATION		24,450		26,335
ADDITIONAL TEACHERS		34,288		33,499
SOL TEACHER TRAINING	15.00	32,415	15.00	34,365
DROPOUT PREVENTION		24,119		24,119
TRUANCY		6,282		6,282
SCH HEALTH INCENTIVE FUND		3,368		3,569
SCHOOL CONSTRUCTION		229,235		229,690
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		12,567
TECHNOLOGY - VPSA		128,000		154,000
ADMIN SOFTWARE SUPPORT		2,159		0
TECHNOLOGY RESOURCE ASSTS		0		8,167
COMP INDEX TRANSITION		44,660		0
III. VOC ED CATEGORICAL		9,876		7,371
SPEC ED HOMEBOUND		7,175		1,289
SPEC ED ST OP PROGRAMS		76,800		78,580
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,606		10,950
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,075		20,289
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,419		13,419
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$5,869,386	TOTAL	\$6,011,230

RUN DATE:

February 22, 2002

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DIV #: 111

DIVISION: GALAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,301	1,272		0.3339	0.3339
ADJUSTED	1,301	1,272			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	2,686,778	3,556.00	2,609,492
TEXTBOOKS	61.25	53,079	61.25	51,896
SALES TAX		616,179		605,663
SALARY SUPPLEMENT	49.00	42,463	82.00	69,477
VOCATIONAL ED - SOQ	70.00	60,662	69.00	58,462
GIFTED ED - SOQ	35.00	30,331	35.00	29,655
SPECIAL ED - SOQ	304.00	263,445	299.00	253,336
REMEDIAL ED - SOQ	55.00	47,663	53.00	44,906
RETIREMENT	173.00	158,504	82.00	84,146
SOCIAL SECURITY	175.00	160,179	175.00	158,629
GROUP LIFE	7.00	5,848	7.00	6,256
ENROLLMENT LOSS		5,782		41,635
REMEDIAL SUMMER SCHOOL	353.00	54,081	353.00	45,146
II. MAINTENANCE	15.00	12,999	15.00	12,709
LOTTERY	194.26	168,345	195.53	165,669
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	27,240
AT RISK		71,588		69,556
K-3 PRIMARY CLASS SIZE		133,622		126,259
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		27,353		19,308
SOL MATERIALS	10.00	8,666	10.00	8,473
SOL REMEDIATION		27,981		23,984
ADDITIONAL TEACHERS		24,238		23,680
SOL TEACHER TRAINING	15.00	19,515	15.00	19,080
DROPOUT PREVENTION		9,683		9,683
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		3,419
SCHOOL CONSTRUCTION		238,204		237,910
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		19,988
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,579		0
TECHNOLOGY RESOURCE ASSTS		0		17,319
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		5,375		2,823
SPEC ED HOMEBOUND		10,312		7,263
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		23,583		25,937
ADULT EDUCATION		3,768		3,768
ENGLISH AS A SEC. LANGUAGE		38,635		37,734
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,361		9,361
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,158,661	TOTAL	\$5,057,862

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DIV #: 112

DIVISION: HAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	23,163	23,049		0.2803	0.2803
ADJUSTED	22,923	22,810			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,656.00	47,663,260	3,641.00	47,335,611
TEXTBOOKS	61.25	1,010,483	61.25	1,005,502
SALES TAX		17,579,921		17,279,901
SALARY SUPPLEMENT	50.00	824,884	84.00	1,378,974
VOCATIONAL ED - SOQ	51.00	850,191	50.00	829,418
GIFTED ED - SOQ	36.00	593,917	36.00	590,989
SPECIAL ED - SOQ	330.00	5,501,236	328.00	5,440,984
REMEDIAL ED - SOQ	74.00	1,233,610	72.00	1,194,362
RETIREMENT	172.00	3,031,837	82.00	1,649,117
SOCIAL SECURITY	175.00	3,015,446	175.00	3,030,920
GROUP LIFE	7.00	112,316	7.00	122,005
ENROLLMENT LOSS		464,241		164,133
REMEDIAL SUMMER SCHOOL	353.00	340,941	353.00	412,330
II. MAINTENANCE	15.00	247,465	15.00	246,245
LOTTERY	194.26	3,204,840	195.53	3,209,890
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	527,786
AT RISK		1,248,414		1,237,327
K-3 PRIMARY CLASS SIZE		2,091,224		1,934,630
AT RISK FOUR YEAR OLDS		788,935		788,935
EARLY READING INTERVENTION		429,411		403,334
SOL MATERIALS	10.00	164,977	10.00	164,164
SOL REMEDIATION		491,771		496,701
ADDITIONAL TEACHERS		759,465		741,975
SOL TEACHER TRAINING	15.00	343,845	15.00	342,150
DROPOUT PREVENTION		385,899		385,899
TRUANCY		25,190		25,190
SCH HEALTH INCENTIVE FUND		62,934		62,632
SCHOOL CONSTRUCTION		943,807		928,906
ISAEP FUNDING		31,434		32,811
SOL ALGEBRA READINESS		0		206,779
TECHNOLOGY - VPSA		1,038,000		1,038,000
ADMIN SOFTWARE SUPPORT		2,249		0
TECHNOLOGY RESOURCE ASSTS		0		93,561
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		142,347		121,110
SPEC ED HOMEBOUND		96,695		85,922
SPEC ED ST OP PROGRAMS		116,547		137,951
SPEC ED IN JAILS				20,000
SPEC ED TUITION		524,095		576,400
ADULT EDUCATION		21,194		21,194
ENGLISH AS A SEC. LANGUAGE		44,955		84,676
READING RECOVERY		0		0
AVID		120,955		120,955
FOSTER CARE		284,052		253,540
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		129,718		129,718
ACADEMIC YEAR GOV'S SCH.		273,974		243,733
VGAP		55,000		55,000
TOTAL		\$96,291,675	TOTAL	\$95,151,360

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Attachment B

DIV #: 113

DIVISION: HARRISONBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,735	3,837		0.5493	0.5493
ADJUSTED	3,735	3,837			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,604.00	4,990,933	3,589.00	5,149,036
TEXTBOOKS	61.25	103,106	61.25	105,922
SALES TAX		2,387,202		2,346,462
SALARY SUPPLEMENT	52.00	87,535	86.00	148,723
VOCATIONAL ED - SOQ	55.00	92,585	56.00	96,843
GIFTED ED - SOQ	36.00	60,601	36.00	62,256
SPECIAL ED - SOQ	427.00	718,797	431.00	745,344
REMEDIAL ED - SOQ	60.00	101,002	58.00	100,301
RETIREMENT	181.00	321,913	87.00	178,561
SOCIAL SECURITY	184.00	320,612	184.00	330,996
GROUP LIFE	8.00	12,894	8.00	14,403
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	68,253	353.00	90,685
II. MAINTENANCE	15.00	25,250	15.00	25,940
LOTTERY	194.26	327,010	195.53	338,137
LOTTERY HOLD HARMLESS		121,779		66,181
ADDITIONAL LOTTERY	0.00		32.15	55,598
AT RISK		148,809		152,293
K-3 PRIMARY CLASS SIZE		240,354		236,928
AT RISK FOUR YEAR OLDS		60,845		60,845
EARLY READING INTERVENTION		32,661		58,790
SOL MATERIALS	10.00	16,834	10.00	17,293
SOL REMEDIATION		55,486		58,114
ADDITIONAL TEACHERS		82,000		80,112
SOL TEACHER TRAINING	15.00	56,025	15.00	57,555
DROPOUT PREVENTION		29,576		29,576
TRUANCY		9,014		9,014
SCH HEALTH INCENTIVE FUND		0		7,224
SCHOOL CONSTRUCTION		270,824		273,590
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		20,286
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		2,535		0
TECHNOLOGY RESOURCE ASSTS		0		11,718
COMP INDEX TRANSITION		2,327		0
III. VOC ED CATEGORICAL		42,653		35,314
SPEC ED HOMEBOUND		11,778		5,869
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				20,000
SPEC ED TUITION		45,737		50,302
ADULT EDUCATION		4,205		4,205
ENGLISH AS A SEC. LANGUAGE		104,565		166,937
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		58,150		46,994
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,492		22,492
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,276,202		\$11,521,043

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DIV #: 114

DIVISION: HOPEWELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,891	3,962		0.2673	0.2673
ADJUSTED	3,891	3,962			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,733.00	8,802,898	3,717.00	8,982,043
TEXTBOOKS	61.25	174,620	61.25	177,806
SALES TAX		2,510,775		2,467,926
SALARY SUPPLEMENT	52.00	148,249	86.00	249,654
VOCATIONAL ED - SOQ	93.00	265,137	92.00	267,072
GIFTED ED - SOQ	36.00	102,634	35.00	101,604
SPECIAL ED - SOQ	310.00	883,790	306.00	888,305
REMEDIAL ED - SOQ	90.00	256,584	87.00	252,557
RETIREMENT	172.00	540,028	82.00	304,872
SOCIAL SECURITY	174.00	537,674	174.00	549,283
GROUP LIFE	7.00	19,929	7.00	22,075
ENROLLMENT LOSS		77,587		0
REMEDIAL SUMMER SCHOOL	353.00	214,932	353.00	134,494
II. MAINTENANCE	15.00	42,764	15.00	43,544
LOTTERY	194.26	553,823	195.53	567,615
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	93,330
AT RISK		336,723		341,472
K-3 PRIMARY CLASS SIZE		538,601		508,804
AT RISK FOUR YEAR OLDS		130,567		126,611
EARLY READING INTERVENTION		106,195		84,956
SOL MATERIALS	10.00	28,509	10.00	29,030
SOL REMEDIATION		109,929		109,681
ADDITIONAL TEACHERS		133,307		130,237
SOL TEACHER TRAINING	15.00	58,365	15.00	59,430
DROPOUT PREVENTION		47,357		47,357
TRUANCY		14,654		14,654
SCH HEALTH INCENTIVE FUND		13,705		13,959
SCHOOL CONSTRUCTION		326,921		324,662
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		27,421
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		5,343		0
TECHNOLOGY RESOURCE ASSTS		0		19,050
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		15,045		10,603
SPEC ED HOMEBOUND		23,807		24,711
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		6,684		6,684
ENGLISH AS A SEC. LANGUAGE		3,269		15,964
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,635		4,930
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,998		24,998
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,308,755	TOTAL	\$17,249,800

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DIV #: 115

DIVISION: LYNCHBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,065	8,952		0.3901	0.3901
ADJUSTED	9,065	8,952			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,593.00	15,562,001	3,577.00	15,300,450
TEXTBOOKS	61.25	338,636	61.25	334,414
SALES TAX		7,054,885		6,934,487
SALARY SUPPLEMENT	53.00	293,023	89.00	485,924
VOCATIONAL ED - SOQ	58.00	320,667	58.00	316,670
GIFTED ED - SOQ	36.00	199,035	36.00	196,554
SPECIAL ED - SOQ	563.00	3,112,683	566.00	3,090,261
REMEDIAL ED - SOQ	84.00	464,414	81.00	442,246
RETIREMENT	189.00	1,147,976	91.00	634,933
SOCIAL SECURITY	192.00	1,138,588	193.00	1,137,176
GROUP LIFE	8.00	43,872	8.00	47,355
ENROLLMENT LOSS		120,533		86,903
REMEDIAL SUMMER SCHOOL	353.00	237,685	353.00	117,981
II. MAINTENANCE	15.00	82,931	15.00	81,897
LOTTERY	194.26	1,074,014	195.53	1,067,560
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	175,533
AT RISK		597,872		587,761
K-3 PRIMARY CLASS SIZE		912,095		839,863
AT RISK FOUR YEAR OLDS		105,391		105,391
EARLY READING INTERVENTION		185,633		97,236
SOL MATERIALS	10.00	55,287	10.00	54,598
SOL REMEDIATION		197,755		203,297
ADDITIONAL TEACHERS		266,316		260,183
SOL TEACHER TRAINING	15.00	135,975	15.00	134,280
DROPOUT PREVENTION		125,347		125,347
TRUANCY		64,040		64,040
SCH HEALTH INCENTIVE FUND		25,857		25,534
SCHOOL CONSTRUCTION		447,247		441,759
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		94,557
TECHNOLOGY - VPSA		648,000		674,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		31,715
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		44,717		37,329
SPEC ED HOMEBOUND		24,495		40,474
SPEC ED ST OP PROGRAMS		314,173		334,897
SPEC ED IN JAILS				106,300
SPEC ED TUITION		271,306		298,382
ADULT EDUCATION		19,175		19,175
ENGLISH AS A SEC. LANGUAGE		10,885		15,946
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		108,038		129,954
ALTERNATIVE EDUCATION		189,416		189,993
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,564		44,564
ACADEMIC YEAR GOV'S SCH.		182,030		183,693
VGAP		0		0
TOTAL		\$36,190,135	TOTAL	\$35,615,221

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DIV #: 116

DIVISION: MARTINSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,676	2,642		0.3210	0.3210
ADJUSTED	2,676	2,642			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	5,153,384	3,560.00	5,068,638
TEXTBOOKS	61.25	111,291	61.25	109,877
SALES TAX		1,974,357		1,940,662
SALARY SUPPLEMENT	52.00	94,484	86.00	154,277
VOCATIONAL ED - SOQ	75.00	136,275	76.00	136,338
GIFTED ED - SOQ	36.00	65,412	36.00	64,581
SPECIAL ED - SOQ	460.00	835,822	469.00	841,348
REMEDIAL ED - SOQ	79.00	143,543	77.00	138,132
RETIREMENT	185.00	355,731	89.00	192,835
SOCIAL SECURITY	187.00	352,534	188.00	353,799
GROUP LIFE	8.00	13,990	8.00	15,093
ENROLLMENT LOSS		0		45,648
REMEDIAL SUMMER SCHOOL	353.00	56,087	353.00	8,868
II. MAINTENANCE	15.00	27,255	15.00	26,909
LOTTERY	194.26	352,971	195.53	350,765
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	57,674
AT RISK		190,065		186,857
K-3 PRIMARY CLASS SIZE		320,158		284,769
AT RISK FOUR YEAR OLDS		43,999		40,333
EARLY READING INTERVENTION		54,126		37,725
SOL MATERIALS	10.00	18,170	10.00	17,939
SOL REMEDIATION		65,083		65,314
ADDITIONAL TEACHERS		74,122		72,415
SOL TEACHER TRAINING	15.00	40,140	15.00	39,630
DROPOUT PREVENTION		33,625		33,625
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		8,261
SCHOOL CONSTRUCTION		278,254		279,449
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		30,447
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,214		0
TECHNOLOGY RESOURCE ASSTS		0		17,654
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		8,613		4,640
SPEC ED HOMEBOUND		22,534		29,457
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				6,000
SPEC ED TUITION		64,950		71,432
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,029		5,918
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,757		15,876
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,268		16,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,168,960	TOTAL	\$10,991,857

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DIV #: 117

DIVISION: NEWPORT NEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,563	31,342		0.2799	0.2799
ADJUSTED	31,563	31,342			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,608.00	64,611,599
TEXTBOOKS	61.25	1,392,122
SALES TAX		24,153,434
SALARY SUPPLEMENT	48.00	1,090,969
VOCATIONAL ED - SOQ	30.00	681,855
GIFTED ED - SOQ	36.00	818,227
SPECIAL ED - SOQ	218.00	4,954,817
REMEDIAL ED - SOQ	76.00	1,727,367
RETIREMENT	162.00	3,989,373
SOCIAL SECURITY	165.00	3,972,933
GROUP LIFE	7.00	155,782
ENROLLMENT LOSS		323,835
REMEDIAL SUMMER SCHOOL	353.00	1,081,855
II. MAINTENANCE	15.00	340,928
LOTTERY	194.26	4,415,242
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		2,574,373
K-3 PRIMARY CLASS SIZE		4,347,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		777,545
SOL MATERIALS	10.00	227,285
SOL REMEDIATION		839,252
ADDITIONAL TEACHERS		995,714
SOL TEACHER TRAINING	15.00	473,445
DROPOUT PREVENTION		387,835
TRUANCY		36,005
SCH HEALTH INCENTIVE FUND		108,798
SCHOOL CONSTRUCTION		1,206,353
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,220,000
ADMIN SOFTWARE SUPPORT		13,951
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		272,448
SPEC ED HOMEBOUND		221,507
SPEC ED ST OP PROGRAMS		660,370
SPEC ED IN JAILS		
SPEC ED TUITION		1,426,552
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		195,982
READING RECOVERY		141,581
AVID		165,683
FOSTER CARE		133,559
ALTERNATIVE EDUCATION		620,277
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		180,288
ACADEMIC YEAR GOV'S SCH.		0
VGAP		450,000
TOTAL		\$131,461,773

	3,593.00	63,995,701
	61.25	1,382,374
		23,741,231
	79.00	1,782,981
	30.00	677,081
	36.00	812,497
	218.00	4,920,124
	73.00	1,647,564
	77.00	2,175,866
	165.00	3,973,943
	7.00	168,923
		315,897
	353.00	1,286,482
	15.00	338,541
	195.53	4,412,990
		0
	32.15	725,605
		2,545,665
		4,089,742
		0
		535,758
	10.00	225,694
		828,632
		972,783
	15.00	470,130
		387,835
		36,005
		108,034
		1,193,839
		49,217
		347,102
		1,298,000
		0
		93,613
		0
		249,771
		210,415
		680,833
		15,000
		1,568,922
		28,077
		72,172
		141,581
		120,683
		121,937
		622,070
		0
		180,288
		0
		450,000
TOTAL		\$130,001,597

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DIV #: 118

DIVISION: NORFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	35,000	34,656		0.2763	0.2763
ADJUSTED	35,000	34,656			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,549.00	70,610,109	3,533.00	69,654,393
TEXTBOOKS	61.25	1,551,432	61.25	1,536,184
SALES TAX		26,646,797		26,192,042
SALARY SUPPLEMENT	49.00	1,241,146	82.00	2,056,605
VOCATIONAL ED - SOQ	51.00	1,291,805	51.00	1,279,108
GIFTED ED - SOQ	36.00	911,862	36.00	902,900
SPECIAL ED - SOQ	319.00	8,080,111	317.00	7,950,533
REMEDIATION ED - SOQ	86.00	2,178,337	83.00	2,081,685
RETIREMENT	171.00	4,679,536	82.00	2,558,971
SOCIAL SECURITY	174.00	4,657,062	174.00	4,648,819
GROUP LIFE	7.00	173,797	7.00	188,000
ENROLLMENT LOSS		460,279		484,008
REMEDIATION SUMMER SCHOOL	353.00	1,594,619	353.00	1,398,166
II. MAINTENANCE	15.00	379,943	15.00	376,208
LOTTERY	194.26	4,920,509	195.53	4,903,999
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	806,340
AT RISK		5,136,684		5,063,215
K-3 PRIMARY CLASS SIZE		6,957,334		6,668,371
AT RISK FOUR YEAR OLDS		3,368,679		3,325,691
EARLY READING INTERVENTION		907,300		909,048
SOL MATERIALS	10.00	253,295	10.00	250,805
SOL REMEDIATION		1,281,753		1,281,509
ADDITIONAL TEACHERS		1,185,030		1,132,012
SOL TEACHER TRAINING	15.00	525,000	15.00	519,840
DROPOUT PREVENTION		570,046		570,046
TRUANCY		113,983		113,983
SCH HEALTH INCENTIVE FUND		167,902		166,250
SCHOOL CONSTRUCTION		1,323,910		1,307,570
ISAEP FUNDING		62,869		65,622
SOL ALGEBRA READINESS		0		471,035
TECHNOLOGY - VPSA		1,662,000		1,636,000
ADMIN SOFTWARE SUPPORT		39,353		0
TECHNOLOGY RESOURCE ASSTS		0		112,897
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		224,859		196,484
SPEC ED HOMEBOUND		110,513		183,589
SPEC ED ST OP PROGRAMS		2,144,807		2,375,175
SPEC ED IN JAILS				90,000
SPEC ED TUITION		2,949,046		3,243,361
ADULT EDUCATION		49,557		49,557
ENGLISH AS A SEC. LANGUAGE		22,602		18,922
READING RECOVERY		0		0
AVID		120,615		120,615
FOSTER CARE		725,093		1,016,799
ALTERNATIVE EDUCATION		407,551		408,790
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		242,403		242,403
ACADEMIC YEAR GOV'S SCH.		714,310		728,913
VGAP		0		0
TOTAL		\$160,643,836	TOTAL	\$159,286,462

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DIV #: 119

DIVISION: NORTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	711	726		0.3501	0.3501
ADJUSTED	711	726			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,651.00	1,302,292	3,647.00	1,342,563
TEXTBOOKS	61.25	28,302	61.25	28,899
SALES TAX		592,026		581,923
SALARY SUPPLEMENT	50.00	23,104	84.00	39,634
VOCATIONAL ED - SOQ	61.00	28,187	62.00	29,253
GIFTED ED - SOQ	36.00	16,635	37.00	17,458
SPECIAL ED - SOQ	301.00	139,086	307.00	144,851
REMEDIAL ED - SOQ	69.00	31,883	66.00	31,141
RETIREMENT	174.00	85,944	83.00	47,446
SOCIAL SECURITY	176.00	85,238	177.00	87,745
GROUP LIFE	7.00	3,140	7.00	3,487
ENROLLMENT LOSS		20,610		0
REMEDIAL SUMMER SCHOOL	353.00	14,453	353.00	14,912
II. MAINTENANCE	15.00	6,931	15.00	7,077
LOTTERY	194.26	89,763	195.53	92,256
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	15,169
AT RISK		48,286		49,338
K-3 PRIMARY CLASS SIZE		83,447		81,626
AT RISK FOUR YEAR OLDS		14,038		14,038
EARLY READING INTERVENTION		15,699		9,420
SOL MATERIALS	10.00	4,621	10.00	4,718
SOL REMEDIATION		15,602		15,602
ADDITIONAL TEACHERS		23,649		23,104
SOL TEACHER TRAINING	15.00	10,665	15.00	10,890
DROPOUT PREVENTION		11,091		11,091
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		2,149
SCHOOL CONSTRUCTION		221,014		220,201
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		6,500
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,656		0
TECHNOLOGY RESOURCE ASSTS		0		16,897
COMP INDEX TRANSITION		1,802		0
III. VOC ED CATEGORICAL		46,341		44,140
SPEC ED HOMEBOUND		1,840		7,699
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		799		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,457		4,457
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,084,460	TOTAL	\$3,115,886

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DIV #: 120

DIVISION: PETERSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,780	5,730		0.2240	0.2240
ADJUSTED	5,780	5,730			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,915.00	14,650,405	3,900.00	14,481,459
TEXTBOOKS	61.25	274,723	61.25	272,347
SALES TAX		3,749,312		3,685,326
SALARY SUPPLEMENT	56.00	251,176	91.00	404,630
VOCATIONAL ED - SOQ	56.00	251,176	55.00	244,556
GIFTED ED - SOQ	36.00	161,470	36.00	160,073
SPECIAL ED - SOQ	463.00	2,076,685	460.00	2,045,381
REMEDIAL ED - SOQ	116.00	520,292	112.00	498,006
RETIREMENT	181.00	867,467	86.00	466,267
SOCIAL SECURITY	184.00	863,351	184.00	861,834
GROUP LIFE	8.00	34,624	8.00	37,488
ENROLLMENT LOSS		331,832		88,445
REMEDIAL SUMMER SCHOOL	353.00	98,340	353.00	101,627
II. MAINTENANCE	15.00	67,279	15.00	66,697
LOTTERY	194.26	871,310	195.53	869,420
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	142,954
AT RISK		1,279,172		1,263,460
K-3 PRIMARY CLASS SIZE		1,405,820		1,339,549
AT RISK FOUR YEAR OLDS		134,093		134,093
EARLY READING INTERVENTION		243,686		142,463
SOL MATERIALS	10.00	44,853	10.00	44,465
SOL REMEDIATION		259,605		257,211
ADDITIONAL TEACHERS		225,897		220,694
SOL TEACHER TRAINING	15.00	86,700	15.00	85,950
DROPOUT PREVENTION		92,778		92,778
TRUANCY		95,060		95,060
SCH HEALTH INCENTIVE FUND		33,857		33,569
SCHOOL CONSTRUCTION		403,548		396,109
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		141,192
TECHNOLOGY - VPSA		336,000		362,000
ADMIN SOFTWARE SUPPORT		11,155		0
TECHNOLOGY RESOURCE ASSTS		0		20,176
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		88,301		81,968
SPEC ED HOMEBOUND		51,054		43,510
SPEC ED ST OP PROGRAMS		91,053		68,840
SPEC ED IN JAILS				70,000
SPEC ED TUITION		0		0
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		3,462		13,526
READING RECOVERY		0		0
AVID		100,000		100,000
FOSTER CARE		80,297		13,096
ALTERNATIVE EDUCATION		101,131		101,443
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		399,024		520,399
VGAP		0		0
TOTAL		\$30,706,913	TOTAL	\$30,140,019

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DIV #: 121

DIVISION: PORTSMOUTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,578	16,478		0.2225	0.2225
ADJUSTED	16,578	16,478			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,587.00	36,972,352	3,572.00	36,659,352
TEXTBOOKS	61.25	789,475	61.25	784,713
SALES TAX		11,912,421		11,709,124
SALARY SUPPLEMENT	52.00	670,249	86.00	1,101,801
VOCATIONAL ED - SOQ	58.00	747,585	58.00	743,075
GIFTED ED - SOQ	36.00	464,018	36.00	461,219
SPECIAL ED - SOQ	445.00	5,735,781	446.00	5,713,994
REMEDIAL ED - SOQ	85.00	1,095,599	82.00	1,050,555
RETIREMENT	181.00	2,486,380	86.00	1,319,832
SOCIAL SECURITY	183.00	2,469,684	184.00	2,467,490
GROUP LIFE	8.00	98,699	8.00	107,102
ENROLLMENT LOSS		705,572		155,750
REMEDIAL SUMMER SCHOOL	353.00	549,464	353.00	512,138
II. MAINTENANCE	15.00	193,341	15.00	192,175
LOTTERY	194.26	2,503,894	195.53	2,505,061
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	411,894
AT RISK		2,290,585		2,267,454
K-3 PRIMARY CLASS SIZE		3,336,457		3,043,627
AT RISK FOUR YEAR OLDS		1,200,771		1,179,779
EARLY READING INTERVENTION		401,919		390,651
SOL MATERIALS	10.00	128,894	10.00	128,116
SOL REMEDIATION		588,862		610,190
ADDITIONAL TEACHERS		650,708		608,083
SOL TEACHER TRAINING	15.00	248,670	15.00	247,170
DROPOUT PREVENTION		293,649		293,649
TRUANCY		108,850		108,850
SCH HEALTH INCENTIVE FUND		79,116		78,646
SCHOOL CONSTRUCTION		782,112		763,579
ISAEP FUNDING		39,293		41,014
SOL ALGEBRA READINESS		0		271,264
TECHNOLOGY - VPSA		778,000		804,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		101,075
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		96,166		81,876
SPEC ED HOMEBOUND		42,929		38,865
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				60,000
SPEC ED TUITION		1,895,746		2,084,941
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		17,345		10,164
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		172,022		163,252
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$80,712,871	TOTAL	\$79,437,781

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DIV #: 122

DIVISION: RADFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,571	1,556		0.3313	0.3313
ADJUSTED	1,557	1,542			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,565.00	3,105,649	3,548.00	3,062,587
TEXTBOOKS	61.25	63,773	61.25	63,157
SALES TAX		906,575		891,104
SALARY SUPPLEMENT	53.00	55,184	89.00	91,771
VOCATIONAL ED - SOQ	93.00	97,699	93.00	96,766
GIFTED ED - SOQ	36.00	37,483	36.00	37,121
SPECIAL ED - SOQ	557.00	585,144	556.00	578,516
REMEDIAL ED - SOQ	27.00	28,364	26.00	27,053
RETIREMENT	195.00	210,578	93.00	111,062
SOCIAL SECURITY	198.00	212,630	198.00	212,552
GROUP LIFE	8.00	7,860	8.00	8,502
ENROLLMENT LOSS		44,618		20,923
REMEDIAL SUMMER SCHOOL	353.00	4,721	353.00	8,498
II. MAINTENANCE	15.00	15,618	15.00	15,467
LOTTERY	194.26	202,263	195.53	201,618
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	33,151
AT RISK		20,272		19,992
K-3 PRIMARY CLASS SIZE		98,350		95,735
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		4,846		17,769
SOL MATERIALS	10.00	10,412	10.00	10,311
SOL REMEDIATION		16,052		16,052
ADDITIONAL TEACHERS		48,665		47,545
SOL TEACHER TRAINING	15.00	23,356	15.00	23,130
DROPOUT PREVENTION		14,260		14,260
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,815		1,799
SCHOOL CONSTRUCTION		247,172		245,956
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		13,377
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,433		0
TECHNOLOGY RESOURCE ASSTS		0		17,386
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		41,212		38,753
SPEC ED HOMEBOUND		1,753		13,275
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		1,517		1,517
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,903		6,903
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,282,036		\$6,197,607

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DIV #: 123

DIVISION: RICHMOND CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	25,914	25,613		0.4536	0.4536
ADJUSTED	25,914	25,613			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,573.00	39,764,093		3,557.00	39,137,318
TEXTBOOKS	61.25	867,264		61.25	857,190
SALES TAX		19,816,028			19,477,847
SALARY SUPPLEMENT	53.00	750,449		86.00	1,203,565
VOCATIONAL ED - SOQ	56.00	792,927		56.00	783,717
GIFTED ED - SOQ	36.00	509,739		36.00	503,818
SPECIAL ED - SOQ	470.00	6,654,923		474.00	6,633,603
REMEDIAL ED - SOQ	108.00	1,529,216		104.00	1,455,474
RETIREMENT	184.00	2,973,819		88.00	1,680,325
SOCIAL SECURITY	187.00	2,966,109		187.00	2,945,387
GROUP LIFE	8.00	115,876		8.00	125,203
ENROLLMENT LOSS		634,386			206,968
REMEDIAL SUMMER SCHOOL	353.00	990,820		353.00	729,469
II. MAINTENANCE	15.00	212,391		15.00	209,924
LOTTERY	194.26	2,750,607		195.53	2,736,431
LOTTERY HOLD HARMLESS		276,476			0
ADDITIONAL LOTTERY	0.00			32.15	449,937
AT RISK		3,747,220			3,687,060
K-3 PRIMARY CLASS SIZE		4,355,942			3,952,422
AT RISK FOUR YEAR OLDS		1,935,567			1,935,567
EARLY READING INTERVENTION		843,406			583,389
SOL MATERIALS	10.00	141,594		10.00	139,949
SOL REMEDIATION		787,198			800,501
ADDITIONAL TEACHERS		735,649			699,283
SOL TEACHER TRAINING	15.00	388,710		15.00	384,195
DROPOUT PREVENTION		392,061			392,061
TRUANCY		296,422			296,422
SCH HEALTH INCENTIVE FUND		107,836			106,582
SCHOOL CONSTRUCTION		844,583			819,111
ISAEP FUNDING		47,152			49,217
SOL ALGEBRA READINESS		0			318,977
TECHNOLOGY - VPSA		1,662,000			1,688,000
ADMIN SOFTWARE SUPPORT		0			0
TECHNOLOGY RESOURCE ASSTS		0			156,270
COMP INDEX TRANSITION		239,879			0
III. VOC ED CATEGORICAL		437,503			415,293
SPEC ED HOMEBOUND		88,307			91,723
SPEC ED ST OP PROGRAMS		3,526,055			3,837,477
SPEC ED IN JAILS					100,000
SPEC ED TUITION		0			0
ADULT EDUCATION		48,870			48,870
ENGLISH AS A SEC. LANGUAGE		68,259			88,097
READING RECOVERY		0			0
AVID		96,560			96,560
FOSTER CARE		218,712			82,007
ALTERNATIVE EDUCATION		109,246			109,590
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		166,252			166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101			1,011,957
VGAP		0			0
TOTAL		\$103,920,206		TOTAL	\$101,193,007

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DIV #: 124

DIVISION: ROANOKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,109	13,015		0.4078	0.4078
ADJUSTED	13,109	13,015			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,616.00	22,717,780	3,600.00	22,484,536
TEXTBOOKS	61.25	475,493	61.25	472,083
SALES TAX		9,040,476		8,886,191
SALARY SUPPLEMENT	53.00	411,447	89.00	685,966
VOCATIONAL ED - SOQ	58.00	450,263	58.00	447,034
GIFTED ED - SOQ	36.00	279,473	36.00	277,469
SPECIAL ED - SOQ	534.00	4,145,522	533.00	4,108,088
REMEDIAL ED - SOQ	95.00	737,499	91.00	701,381
RETIREMENT	187.00	1,548,455	89.00	835,423
SOCIAL SECURITY	189.00	1,534,511	189.00	1,535,583
GROUP LIFE	8.00	60,014	8.00	65,062
ENROLLMENT LOSS		53,030		73,094
REMEDIAL SUMMER SCHOOL	353.00	244,166	353.00	256,709
II. MAINTENANCE	15.00	116,447	15.00	115,612
LOTTERY	194.26	1,508,069	195.53	1,507,044
LOTTERY HOLD HARMLESS		77,477		0
ADDITIONAL LOTTERY	0.00		32.15	247,796
AT RISK		1,288,278		1,273,353
K-3 PRIMARY CLASS SIZE		1,842,981		1,675,742
AT RISK FOUR YEAR OLDS		409,329		402,933
EARLY READING INTERVENTION		253,202		238,896
SOL MATERIALS	10.00	77,631	10.00	77,075
SOL REMEDIATION		340,075		352,461
ADDITIONAL TEACHERS		430,979		421,054
SOL TEACHER TRAINING	15.00	196,635	15.00	195,225
DROPOUT PREVENTION		254,919		254,919
TRUANCY		20,727		20,727
SCH HEALTH INCENTIVE FUND		45,720		45,391
SCHOOL CONSTRUCTION		543,042		539,442
ISAEP FUNDING		39,293		41,014
SOL ALGEBRA READINESS		0		144,922
TECHNOLOGY - VPSA		882,000		908,000
ADMIN SOFTWARE SUPPORT		24,058		0
TECHNOLOGY RESOURCE ASSTS		0		61,589
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		64,308		57,914
SPEC ED HOMEBOUND		80,335		45,111
SPEC ED ST OP PROGRAMS		354,348		698,668
SPEC ED IN JAILS				100,000
SPEC ED TUITION		1,350,231		1,484,984
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		47,559		90,320
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		182,820		170,137
ALTERNATIVE EDUCATION		164,099		164,594
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		439,876		458,200
VGAP		0		0
TOTAL		\$52,840,070	TOTAL	\$52,729,246

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DIV #: 126

DIVISION: STAUNTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,761	2,697		0.4131	0.4131
ADJUSTED	2,761	2,697			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,619.00	4,622,186	3,605.00	4,485,289
TEXTBOOKS	61.25	99,251	61.25	96,951
SALES TAX		2,116,466		2,080,346
SALARY SUPPLEMENT	52.00	84,262	86.00	136,127
VOCATIONAL ED - SOQ	50.00	81,022	50.00	79,143
GIFTED ED - SOQ	36.00	58,336	36.00	56,983
SPECIAL ED - SOQ	411.00	665,997	414.00	655,308
REMEDIAL ED - SOQ	79.00	128,014	76.00	120,298
RETIREMENT	178.00	309,039	85.00	163,070
SOCIAL SECURITY	181.00	307,328	181.00	301,030
GROUP LIFE	8.00	12,449	8.00	13,305
ENROLLMENT LOSS		31,639		47,894
REMEDIAL SUMMER SCHOOL	353.00	72,719	353.00	66,296
II. MAINTENANCE	15.00	24,306	15.00	23,743
LOTTERY	194.26	314,785	195.53	309,498
LOTTERY HOLD HARMLESS		10,339		0
ADDITIONAL LOTTERY	0.00		32.15	50,889
AT RISK		163,421		159,056
K-3 PRIMARY CLASS SIZE		216,657		194,003
AT RISK FOUR YEAR OLDS		174,309		174,309
EARLY READING INTERVENTION		32,608		41,114
SOL MATERIALS	10.00	16,204	10.00	15,829
SOL REMEDIATION		58,167		58,066
ADDITIONAL TEACHERS		85,424		83,457
SOL TEACHER TRAINING	15.00	41,415	15.00	40,455
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,263		7,097
SCHOOL CONSTRUCTION		272,319		270,835
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		23,482
TECHNOLOGY - VPSA		206,000		232,000
ADMIN SOFTWARE SUPPORT		6,236		0
TECHNOLOGY RESOURCE ASSTS		0		15,259
COMP INDEX TRANSITION		6,291		0
III. VOC ED CATEGORICAL		27,863		23,916
SPEC ED HOMEBOUND		6,233		12,972
SPEC ED ST OP PROGRAMS		1,174,429		1,199,079
SPEC ED IN JAILS				4,000
SPEC ED TUITION		167,535		184,255
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,237		2,557
READING RECOVERY		0		0
AVID		45,006		45,006
FOSTER CARE		48,322		108,281
ALTERNATIVE EDUCATION		311,510		312,369
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,068,556		\$11,952,225

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DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,608	11,876		0.3229	0.3229
ADJUSTED	11,608	11,876			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,693.00	23,142,932	3,676.00	23,776,776
TEXTBOOKS	61.25	481,411	61.25	492,526
SALES TAX		8,688,855		8,540,571
SALARY SUPPLEMENT	52.00	408,708	86.00	691,547
VOCATIONAL ED - SOQ	63.00	495,166	63.00	506,577
GIFTED ED - SOQ	36.00	282,952	36.00	289,485
SPECIAL ED - SOQ	433.00	3,403,283	432.00	3,473,669
REMEDIAL ED - SOQ	81.00	636,642	79.00	635,231
RETIREMENT	180.00	1,475,456	86.00	802,187
SOCIAL SECURITY	183.00	1,471,925	183.00	1,513,784
GROUP LIFE	8.00	59,453	8.00	66,188
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	301,161	353.00	350,159
II. MAINTENANCE	15.00	117,897	15.00	120,619
LOTTERY	194.26	1,526,840	195.53	1,572,304
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	258,526
AT RISK		869,001		884,915
K-3 PRIMARY CLASS SIZE		1,251,962		1,200,420
AT RISK FOUR YEAR OLDS		511,888		519,200
EARLY READING INTERVENTION		181,552		207,721
SOL MATERIALS	10.00	78,598	10.00	80,412
SOL REMEDIATION		287,933		291,994
ADDITIONAL TEACHERS		369,575		361,064
SOL TEACHER TRAINING	15.00	174,120	15.00	178,140
DROPOUT PREVENTION		114,432		114,432
TRUANCY		23,699		23,699
SCH HEALTH INCENTIVE FUND		36,651		37,495
SCHOOL CONSTRUCTION		538,953		543,683
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		136,973
TECHNOLOGY - VPSA		570,000		596,000
ADMIN SOFTWARE SUPPORT		17,069		0
TECHNOLOGY RESOURCE ASSTS		0		35,209
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		113,280		101,116
SPEC ED HOMEBOUND		21,235		24,427
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				8,000
SPEC ED TUITION		598,934		658,708
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,951
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,805		58,557
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$48,422,238		\$49,243,169

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Attachment B

DIV #: 128

DIVISION: VIRGINIA BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	76,065	75,412		0.3523	0.3523
ADJUSTED	75,429	74,781			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	144,954,006	3,654.00	143,273,559
TEXTBOOKS	61.25	2,992,379	61.25	2,966,684
SALES TAX		52,949,836		52,046,193
SALARY SUPPLEMENT	49.00	2,393,903	82.00	3,971,724
VOCATIONAL ED - SOQ	35.00	1,724,356	35.00	1,709,552
GIFTED ED - SOQ	36.00	1,758,786	36.00	1,743,684
SPECIAL ED - SOQ	255.00	12,563,162	256.00	12,504,154
REMEDIAL ED - SOQ	47.00	2,315,563	45.00	2,197,996
RETIREMENT	165.00	8,479,006	79.00	4,514,609
SOCIAL SECURITY	168.00	8,457,044	168.00	8,438,099
GROUP LIFE	7.00	325,564	7.00	352,469
ENROLLMENT LOSS		578,013		558,447
REMEDIAL SUMMER SCHOOL	353.00	962,109	353.00	1,206,981
II. MAINTENANCE	15.00	732,828	15.00	726,535
LOTTERY	194.26	9,490,605	195.53	9,470,623
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	1,557,206
AT RISK		1,393,656		1,376,085
K-3 PRIMARY CLASS SIZE		3,115,873		2,932,845
AT RISK FOUR YEAR OLDS		2,437,813		2,462,296
EARLY READING INTERVENTION		447,471		743,177
SOL MATERIALS	10.00	488,552	10.00	484,357
SOL REMEDIATION		825,500		835,274
ADDITIONAL TEACHERS		2,144,734		2,049,290
SOL TEACHER TRAINING	15.00	1,131,431	15.00	1,121,715
DROPOUT PREVENTION		559,131		559,131
TRUANCY		22,670		22,670
SCH HEALTH INCENTIVE FUND		105,571		104,668
SCHOOL CONSTRUCTION		2,386,096		2,354,230
ISAEP FUNDING		62,869		65,622
SOL ALGEBRA READINESS		0		516,498
TECHNOLOGY - VPSA		2,208,000		2,260,000
ADMIN SOFTWARE SUPPORT		69,223		0
TECHNOLOGY RESOURCE ASSTS		0		218,923
COMP INDEX TRANSITION		172,498		0
III. VOC ED CATEGORICAL		393,777		335,757
SPEC ED HOMEBOUND		170,432		123,452
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				100,000
SPEC ED TUITION		4,523,662		4,975,123
ADULT EDUCATION		59,977		59,977
ENGLISH AS A SEC. LANGUAGE		199,396		222,971
READING RECOVERY		0		0
AVID		100,000		100,000
FOSTER CARE		144,530		228,280
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		360,932		360,932
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$274,200,953	TOTAL	\$271,851,788

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DIV #: 130

DIVISION: WAYNESBORO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,952	2,948		0.3730	0.3730
ADJUSTED	2,952	2,948			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,566.00	5,415,229	3,550.00	5,396,936
TEXTBOOKS	61.25	113,368	61.25	113,214
SALES TAX		1,890,103		1,857,846
SALARY SUPPLEMENT	48.00	88,843	79.00	146,023
VOCATIONAL ED - SOQ	49.00	90,694	50.00	92,420
GIFTED ED - SOQ	36.00	66,633	36.00	66,542
SPECIAL ED - SOQ	204.00	377,584	206.00	380,770
REMEDIAL ED - SOQ	75.00	138,818	72.00	133,085
RETIREMENT	163.00	318,970	78.00	172,101
SOCIAL SECURITY	165.00	317,259	165.00	318,942
GROUP LIFE	7.00	12,409	7.00	13,521
ENROLLMENT LOSS		0		3,296
REMEDIAL SUMMER SCHOOL	353.00	74,367	353.00	44,930
II. MAINTENANCE	15.00	27,764	15.00	27,726
LOTTERY	194.26	359,557	195.53	361,417
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	59,426
AT RISK		138,674		137,901
K-3 PRIMARY CLASS SIZE		224,437		212,208
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		49,981		43,923
SOL MATERIALS	10.00	18,509	10.00	18,484
SOL REMEDIATION		52,574		52,574
ADDITIONAL TEACHERS		68,446		66,870
SOL TEACHER TRAINING	15.00	44,280	15.00	44,220
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,086		7,079
SCHOOL CONSTRUCTION		280,672		280,936
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		32,872
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		5,095		0
TECHNOLOGY RESOURCE ASSTS		0		16,302
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		32,927		28,357
SPEC ED HOMEBOUND		12,303		15,108
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		8,742		9,614
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,785		16,393
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,914		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,774		16,774
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,505,513	TOTAL	\$10,410,216

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DIV #: 131

DIVISION: WILLIAMSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	672	655		0.8000	0.8000
ADJUSTED	672	655			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,955.00	445,388	4,086.00	450,573
TEXTBOOKS	61.25	8,232	61.25	8,024
SALES TAX		430,820		423,467
SALARY SUPPLEMENT	56.00	7,526	98.00	12,838
VOCATIONAL ED - SOQ	66.00	8,870	70.00	9,170
GIFTED ED - SOQ	42.00	5,645	45.00	5,895
SPECIAL ED - SOQ	417.00	56,045	444.00	58,164
REMEDIAL ED - SOQ	71.00	9,542	73.00	9,563
RETIREMENT	193.00	27,913	98.00	15,962
SOCIAL SECURITY	195.00	27,651	208.00	29,012
GROUP LIFE	8.00	1,059	9.00	1,250
ENROLLMENT LOSS		5,768		3,509
REMEDIAL SUMMER SCHOOL	353.00	5,577	353.00	6,636
II. MAINTENANCE	15.00	2,016	15.00	1,965
LOTTERY	194.26	26,109	195.53	25,614
LOTTERY HOLD HARMLESS		31,424		27,212
ADDITIONAL LOTTERY	0.00		32.15	4,212
AT RISK		5,911		5,939
K-3 PRIMARY CLASS SIZE		13,503		13,153
AT RISK FOUR YEAR OLDS		5,400		5,400
EARLY READING INTERVENTION		0		2,416
SOL MATERIALS	10.00	1,344	10.00	1,310
SOL REMEDIATION		2,400		2,400
ADDITIONAL TEACHERS		7,278		7,110
SOL TEACHER TRAINING	15.00	10,080	15.00	9,825
DROPOUT PREVENTION		76,229		76,229
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		358		348
SCHOOL CONSTRUCTION		206,155		205,859
ISAEP FUNDING		0		16,405
SOL ALGEBRA READINESS		0		1,517
TECHNOLOGY - VPSA		362,000		362,000
ADMIN SOFTWARE SUPPORT		2,458		0
TECHNOLOGY RESOURCE ASSTS		0		10,400
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		69,694		60,462
SPEC ED HOMEBOUND		596		120
SPEC ED ST OP PROGRAMS		580,901		609,568
SPEC ED IN JAILS				20,000
SPEC ED TUITION		4,257		4,682
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,785		3,486
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		134,326		100,858
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,607,100	TOTAL	\$2,635,393

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DIV #: 132

DIVISION: WINCHESTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,378	3,499		0.5643	0.5643
ADJUSTED	3,378	3,499			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,593.00	4,299,447	3,576.00	4,479,826
TEXTBOOKS	61.25	90,147	61.25	93,377
SALES TAX		2,269,247		2,230,520
SALARY SUPPLEMENT	52.00	76,533	86.00	131,108
VOCATIONAL ED - SOQ	73.00	107,441	72.00	109,765
GIFTED ED - SOQ	36.00	52,985	36.00	54,883
SPECIAL ED - SOQ	449.00	660,836	441.00	672,311
REMEDIAL ED - SOQ	43.00	63,287	41.00	62,505
RETIREMENT	183.00	290,627	87.00	162,350
SOCIAL SECURITY	186.00	289,253	185.00	298,055
GROUP LIFE	8.00	11,453	8.00	12,881
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	49,832	353.00	74,748
II. MAINTENANCE	15.00	22,077	15.00	22,868
LOTTERY	194.26	285,911	195.53	298,088
LOTTERY HOLD HARMLESS		109,586		60,573
ADDITIONAL LOTTERY	0.00		32.15	49,013
AT RISK		74,270		76,577
K-3 PRIMARY CLASS SIZE		188,200		183,668
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		33,679		42,099
SOL MATERIALS	10.00	14,718	10.00	15,245
SOL REMEDIATION		33,917		35,261
ADDITIONAL TEACHERS		63,417		61,957
SOL TEACHER TRAINING	15.00	50,670	15.00	52,485
DROPOUT PREVENTION		20,950		20,950
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		4,645
SCHOOL CONSTRUCTION		263,834		264,364
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		19,611
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		22,656
COMP INDEX TRANSITION		28,175		0
III. VOC ED CATEGORICAL		18,962		15,638
SPEC ED HOMEBOUND		2,415		2,643
SPEC ED ST OP PROGRAMS		64,576		66,141
SPEC ED IN JAILS				0
SPEC ED TUITION		409,278		450,124
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		19,439		49,364
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		59,647		53,512
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,696		20,696
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,293,222	TOTAL	\$10,518,912

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DIV #: 134

DIVISION: FAIRFAX CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,621	2,688		0.8000	0.8000
ADJUSTED	2,621	2,688			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,033.00	1,737,988	4,004.00	1,782,858
TEXTBOOKS	61.25	32,107	61.25	32,928
SALES TAX		1,880,554		1,848,460
SALARY SUPPLEMENT	56.00	29,355	94.00	50,534
VOCATIONAL ED - SOQ	52.00	27,258	55.00	29,568
GIFTED ED - SOQ	40.00	20,968	40.00	21,504
SPECIAL ED - SOQ	351.00	183,994	364.00	195,686
REMEDIAL ED - SOQ	30.00	15,726	29.00	15,590
RETIREMENT	188.00	100,232	90.00	53,648
SOCIAL SECURITY	191.00	99,965	192.00	103,668
GROUP LIFE	8.00	3,883	8.00	4,334
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	7,863	15.00	8,064
LOTTERY	194.26	101,831	195.53	105,117
LOTTERY HOLD HARMLESS		104,395		87,111
ADDITIONAL LOTTERY	0.00		32.15	17,284
AT RISK		10,510		10,704
K-3 PRIMARY CLASS SIZE		1,218		1,640
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		2,653		6,368
SOL MATERIALS	10.00	5,242	10.00	5,376
SOL REMEDIATION		7,792		7,161
ADDITIONAL TEACHERS		23,843		23,291
SOL TEACHER TRAINING	15.00	39,315	15.00	40,320
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,054		1,065
SCHOOL CONSTRUCTION		222,905		222,912
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		0		3,826
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,660,651		\$4,679,018

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DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,430	1,357		0.2973	0.2973
ADJUSTED	1,430	1,357			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,650.00	2,964,777	3,637.00	2,777,143
TEXTBOOKS	61.25	61,548	61.25	58,406
SALES TAX		1,000,378		983,306
SALARY SUPPLEMENT	56.00	56,272	91.00	86,774
VOCATIONAL ED - SOQ	70.00	70,340	69.00	65,796
GIFTED ED - SOQ	36.00	36,175	36.00	34,328
SPECIAL ED - SOQ	583.00	585,834	579.00	552,113
REMEDIAL ED - SOQ	113.00	113,549	108.00	102,985
RETIREMENT	194.00	213,137	93.00	113,845
SOCIAL SECURITY	197.00	209,906	197.00	201,766
GROUP LIFE	8.00	7,958	8.00	8,305
ENROLLMENT LOSS		97,224		104,602
REMEDIAL SUMMER SCHOOL	353.00	134,197	353.00	142,879
II. MAINTENANCE	15.00	15,073	15.00	14,303
LOTTERY	194.26	195,204	195.53	186,450
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	30,657
AT RISK		218,808		206,933
K-3 PRIMARY CLASS SIZE		273,941		240,678
AT RISK FOUR YEAR OLDS		41,740		41,740
EARLY READING INTERVENTION		47,529		22,067
SOL MATERIALS	10.00	10,049	10.00	9,536
SOL REMEDIATION		48,318		50,367
ADDITIONAL TEACHERS		51,140		49,962
SOL TEACHER TRAINING	15.00	21,450	15.00	20,355
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		6,815		6,468
SCHOOL CONSTRUCTION		246,249		243,944
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		21,087
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,831		0
TECHNOLOGY RESOURCE ASSTS		0		18,270
COMP INDEX TRANSITION		22,867		0
III. VOC ED CATEGORICAL		18,563		16,323
SPEC ED HOMEBOUND		1,720		5,127
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				500
SPEC ED TUITION		138,327		152,132
ADULT EDUCATION		2,044		2,044
ENGLISH AS A SEC. LANGUAGE		0		3,062
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		10,140		5,138
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,134		9,134
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,071,096	TOTAL	\$6,724,728

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DIV #: 136

DIVISION: CHESAPEAKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	37,618	37,937		0.3517	0.3517
ADJUSTED	37,278	37,594			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,641.00	70,725,316	3,625.00	71,377,121
TEXTBOOKS	61.25	1,480,229	61.25	1,492,797
SALES TAX		26,633,878		26,179,343
SALARY SUPPLEMENT	50.00	1,208,350	84.00	2,047,264
VOCATIONAL ED - SOQ	63.00	1,536,428	63.00	1,549,457
GIFTED ED - SOQ	36.00	870,012	36.00	877,399
SPECIAL ED - SOQ	317.00	7,730,917	317.00	7,796,475
REMEDIAL ED - SOQ	59.00	1,438,877	57.00	1,401,890
RETIREMENT	171.00	4,319,213	82.00	2,340,352
SOCIAL SECURITY	174.00	4,307,779	174.00	4,381,427
GROUP LIFE	7.00	160,978	7.00	176,929
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408	353.00	1,276,525
II. MAINTENANCE	15.00	362,505	15.00	365,583
LOTTERY	194.26	4,694,682	195.53	4,765,494
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	783,566
AT RISK		820,482		823,837
K-3 PRIMARY CLASS SIZE		1,594,501		1,466,157
AT RISK FOUR YEAR OLDS		840,197		840,197
EARLY READING INTERVENTION		369,584		371,150
SOL MATERIALS	10.00	241,670	10.00	243,722
SOL REMEDIATION		458,544		458,876
ADDITIONAL TEACHERS		1,061,565		1,037,118
SOL TEACHER TRAINING	15.00	559,163	15.00	563,910
DROPOUT PREVENTION		526,210		526,210
TRUANCY		12,966		12,966
SCH HEALTH INCENTIVE FUND		58,210		58,706
SCHOOL CONSTRUCTION		1,264,076		1,266,380
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		255,808
TECHNOLOGY - VPSA		1,220,000		1,246,000
ADMIN SOFTWARE SUPPORT		13,370		0
TECHNOLOGY RESOURCE ASSTS		0		101,135
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		238,572		200,914
SPEC ED HOMEBOUND		141,093		248,652
SPEC ED ST OP PROGRAMS		850,770		847,672
SPEC ED IN JAILS				35,000
SPEC ED TUITION		2,068,513		2,274,951
ADULT EDUCATION		6,849		6,849
ENGLISH AS A SEC. LANGUAGE		34,710		45,200
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		592,703		455,246
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		168,919		168,919
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$139,839,390	TOTAL	\$140,416,414

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DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	649	641		0.4578	0.4578
ADJUSTED	649	641			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,689.00	1,104,420	3,687.00	1,091,029
TEXTBOOKS	61.25	21,553	61.25	21,287
SALES TAX		357,238		351,141
SALARY SUPPLEMENT	53.00	18,650	89.00	30,932
VOCATIONAL ED - SOQ	117.00	41,171	117.00	40,663
GIFTED ED - SOQ	39.00	13,724	40.00	13,902
SPECIAL ED - SOQ	477.00	167,850	478.00	166,129
REMEDIAL ED - SOQ	40.00	14,076	38.00	13,207
RETIREMENT	198.00	75,619	95.00	40,628
SOCIAL SECURITY	201.00	75,140	202.00	74,472
GROUP LIFE	8.00	2,745	8.00	2,963
ENROLLMENT LOSS		0		6,127
REMEDIAL SUMMER SCHOOL	353.00	9,378	353.00	10,718
II. MAINTENANCE	15.00	5,278	15.00	5,213
LOTTERY	194.26	68,358	195.53	67,956
LOTTERY HOLD HARMLESS		4,088		0
ADDITIONAL LOTTERY	0.00		32.15	11,174
AT RISK		12,036		11,839
K-3 PRIMARY CLASS SIZE		43,157		39,147
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		2,619		3,929
SOL MATERIALS	10.00	3,519	10.00	3,476
SOL REMEDIATION		3,162		3,162
ADDITIONAL TEACHERS		19,730		19,275
SOL TEACHER TRAINING	15.00	9,735	15.00	9,615
DROPOUT PREVENTION		4,401		4,401
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		434		830
SCHOOL CONSTRUCTION		215,123		215,391
ISAEP FUNDING		7,859		0
SOL ALGEBRA READINESS		0		2,712
TECHNOLOGY - VPSA		102,000		102,000
ADMIN SOFTWARE SUPPORT		3,050		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		11,284		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		89
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,419		2,363
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,153		2,153
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,421,969	TOTAL	\$2,367,924

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DIV #: 138

DIVISION: EMPORIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,037	1,050		0.3299	0.3299
ADJUSTED	1,037	1,050			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	2,194,803	3,777.00	2,230,943
TEXTBOOKS	61.25	42,562	61.25	43,096
SALES TAX		647,634		636,581
SALARY SUPPLEMENT	56.00	38,914	94.00	66,139
VOCATIONAL ED - SOQ	92.00	63,930	97.00	68,250
GIFTED ED - SOQ	35.00	24,321	35.00	24,626
SPECIAL ED - SOQ	481.00	334,244	504.00	354,617
REMEDIAL ED - SOQ	129.00	89,641	126.00	88,654
RETIREMENT	189.00	136,791	91.00	74,149
SOCIAL SECURITY	192.00	136,465	194.00	140,345
GROUP LIFE	8.00	5,259	8.00	5,801
ENROLLMENT LOSS		45,917		0
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	10,423	15.00	10,554
LOTTERY	194.26	134,990	195.53	137,576
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	22,621
AT RISK		125,193		126,479
K-3 PRIMARY CLASS SIZE		143,568		132,638
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		24,280		25,899
SOL MATERIALS	10.00	6,949	10.00	7,036
SOL REMEDIATION		32,057		32,057
ADDITIONAL TEACHERS		24,384		23,822
SOL TEACHER TRAINING	15.00	15,555	15.00	15,750
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		4,175		4,225
SCHOOL CONSTRUCTION		231,477		230,389
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		0		13,405
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		29,375		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,542,907	TOTAL	\$4,515,653

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DIV #: 139

DIVISION: SALEM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,939	4,006		0.4370	0.4370
ADJUSTED	3,939	4,006			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,537.00	6,392,338	3,522.00	6,516,698
TEXTBOOKS	61.25	135,831	61.25	138,142
SALES TAX		2,578,179		2,534,179
SALARY SUPPLEMENT	48.00	106,448	79.00	178,175
VOCATIONAL ED - SOQ	44.00	97,577	44.00	99,237
GIFTED ED - SOQ	36.00	79,836	36.00	81,194
SPECIAL ED - SOQ	253.00	561,067	255.00	575,121
REMEDIAL ED - SOQ	33.00	73,183	32.00	72,172
RETIREMENT	167.00	400,560	80.00	222,405
SOCIAL SECURITY	169.00	396,534	170.00	406,140
GROUP LIFE	7.00	15,172	7.00	16,793
ENROLLMENT LOSS		38,709		0
REMEDIAL SUMMER SCHOOL	353.00	101,754	353.00	119,840
II. MAINTENANCE	15.00	33,265	15.00	33,831
LOTTERY	194.26	430,802	195.53	440,994
LOTTERY HOLD HARMLESS		49,585		0
ADDITIONAL LOTTERY	0.00		32.15	72,510
AT RISK		26,180		26,519
K-3 PRIMARY CLASS SIZE		105,856		104,059
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		0		17,680
SOL MATERIALS	10.00	22,177	10.00	22,554
SOL REMEDIATION		22,011		23,652
ADDITIONAL TEACHERS		81,946		80,059
SOL TEACHER TRAINING	15.00	59,085	15.00	60,090
DROPOUT PREVENTION		25,351		25,351
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,820		2,869
SCHOOL CONSTRUCTION		298,784		296,983
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		18,254
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		4,575		0
TECHNOLOGY RESOURCE ASSTS		0		14,638
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		11,445		6,687
SPEC ED HOMEBOUND		26,794		17,558
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				1,000
SPEC ED TUITION		163,238		179,529
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,024		4,907
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		203,501		154,482
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,052		22,052
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,785,537		\$12,800,557

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DIV #: **140**

DIVISION: **BEDFORD CITY**

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	929	900		0.3360	0.3360
ADJUSTED	929	900			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,752.00	1,938,868	3,821.00	1,914,263
TEXTBOOKS	61.25	37,782	61.25	36,603
SALES TAX		565,627		555,974
SALARY SUPPLEMENT	53.00	32,693	91.00	54,382
VOCATIONAL ED - SOQ	75.00	46,264	77.00	46,015
GIFTED ED - SOQ	39.00	24,057	41.00	24,502
SPECIAL ED - SOQ	457.00	281,903	474.00	283,262
REMEDIAL ED - SOQ	77.00	47,498	78.00	46,613
RETIREMENT	188.00	120,244	93.00	64,938
SOCIAL SECURITY	190.00	119,645	197.00	121,753
GROUP LIFE	8.00	4,679	8.00	4,963
ENROLLMENT LOSS		20,453		43,178
REMEDIAL SUMMER SCHOOL	353.00	0	353.00	0
II. MAINTENANCE	15.00	9,253	15.00	8,964
LOTTERY	194.26	119,830	195.53	116,849
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	19,213
AT RISK		21,868		21,658
K-3 PRIMARY CLASS SIZE		90,269		93,349
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		9,624		11,228
SOL MATERIALS	10.00	6,169	10.00	5,976
SOL REMEDIATION		9,906		9,906
ADDITIONAL TEACHERS		24,162		23,605
SOL TEACHER TRAINING	15.00	13,935	15.00	13,500
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		1,491		1,450
SCHOOL CONSTRUCTION		227,521		226,979
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		0		9,963
TECHNOLOGY - VPSA		0		0
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
COMP INDEX TRANSITION		6,858		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,780,598	TOTAL	\$3,759,085

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DIV #: 142

DIVISION: POQUOSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,467	2,477		0.3414	0.3414
ADJUSTED	2,449	2,459			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,576.00	4,804,098	3,560.00	4,818,184
TEXTBOOKS	61.25	98,791	61.25	99,194
SALES TAX		1,463,215		1,438,243
SALARY SUPPLEMENT	46.00	74,194	77.00	124,701
VOCATIONAL ED - SOQ	37.00	60,116	37.00	60,360
GIFTED ED - SOQ	36.00	58,065	36.00	58,302
SPECIAL ED - SOQ	191.00	310,330	191.00	311,588
REMEDIAL ED - SOQ	22.00	35,745	21.00	34,258
RETIREMENT	163.00	279,617	78.00	151,684
SOCIAL SECURITY	165.00	277,332	165.00	279,657
GROUP LIFE	7.00	10,853	7.00	11,882
ENROLLMENT LOSS		8,240		0
REMEDIAL SUMMER SCHOOL	353.00	24,411	353.00	22,086
II. MAINTENANCE	15.00	24,194	15.00	24,292
LOTTERY	194.26	313,324	195.53	316,660
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	52,067
AT RISK		3,533		3,564
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,591		6,363
SOL MATERIALS	10.00	16,129	10.00	16,195
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		47,930		46,826
SOL TEACHER TRAINING	15.00	36,735	15.00	36,885
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		618
SCHOOL CONSTRUCTION		271,703		271,054
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		16,469
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,351		0
TECHNOLOGY RESOURCE ASSTS		0		17,124
COMP INDEX TRANSITION		11,153		0
III. VOC ED CATEGORICAL		20,559		16,446
SPEC ED HOMEBOUND		4,156		2,554
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		28,008		30,803
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,468,523		\$8,447,554

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DIV #: 143

DIVISION: MANASSAS CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,328	6,362		0.4296	0.4296
ADJUSTED	6,254	6,288			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,944.00	11,738,309	3,913.00	11,743,281
TEXTBOOKS	61.25	218,498	61.25	219,684
SALES TAX		4,086,891		4,017,144
SALARY SUPPLEMENT	55.00	196,202	89.00	319,214
VOCATIONAL ED - SOQ	33.00	119,113	34.00	123,382
GIFTED ED - SOQ	40.00	142,692	40.00	143,467
SPECIAL ED - SOQ	315.00	1,136,990	316.00	1,146,728
REMEDIAL ED - SOQ	45.00	162,427	44.00	159,671
RETIREMENT	184.00	682,684	88.00	365,588
SOCIAL SECURITY	187.00	681,527	187.00	690,130
GROUP LIFE	8.00	26,937	8.00	29,528
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	124,435	353.00	116,582
II. MAINTENANCE	15.00	53,510	15.00	53,800
LOTTERY	194.26	692,986	195.53	701,303
LOTTERY HOLD HARMLESS		108,854		0
ADDITIONAL LOTTERY	0.00		32.15	115,312
AT RISK		78,909		78,724
K-3 PRIMARY CLASS SIZE		194,898		186,461
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		43,888		107,450
SOL MATERIALS	10.00	35,673	10.00	35,867
SOL REMEDIATION		51,846		53,646
ADDITIONAL TEACHERS		204,004		199,281
SOL TEACHER TRAINING	15.00	93,811	15.00	94,320
DROPOUT PREVENTION		46,316		46,316
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,768		7,693
SCHOOL CONSTRUCTION		354,837		357,806
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		53,264
TECHNOLOGY - VPSA		258,000		258,000
ADMIN SOFTWARE SUPPORT		6,774		0
TECHNOLOGY RESOURCE ASSTS		0		14,830
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		27,380		22,886
SPEC ED HOMEBOUND		8,635		7,183
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		691,550		760,567
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		100,160		258,118
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,484		37,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$22,437,488	TOTAL	\$22,572,325

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DIV #: 144

DIVISION: MANASSAS PARK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,001	2,109		0.3184	0.3184
ADJUSTED	2,001	2,109			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,970.00	4,555,875	3,938.00	4,816,773
TEXTBOOKS	61.25	83,538	61.25	88,047
SALES TAX		1,259,881		1,238,380
SALARY SUPPLEMENT	59.00	80,469	96.00	137,999
VOCATIONAL ED - SOQ	52.00	70,922	53.00	76,187
GIFTED ED - SOQ	40.00	54,555	40.00	57,500
SPECIAL ED - SOQ	495.00	675,121	507.00	728,810
REMEDIAL ED - SOQ	90.00	122,749	88.00	126,500
RETIREMENT	199.00	281,191	96.00	158,408
SOCIAL SECURITY	202.00	284,077	203.00	302,421
GROUP LIFE	8.00	10,336	9.00	13,134
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	102,979	353.00	97,445
II. MAINTENANCE	15.00	20,458	15.00	21,562
LOTTERY	194.26	264,948	195.53	281,073
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	46,215
AT RISK		57,218		59,737
K-3 PRIMARY CLASS SIZE		171,484		174,407
AT RISK FOUR YEAR OLDS		33,126		36,806
EARLY READING INTERVENTION		18,084		30,743
SOL MATERIALS	10.00	13,639	10.00	14,375
SOL REMEDIATION		26,427		30,979
ADDITIONAL TEACHERS		81,258		79,377
SOL TEACHER TRAINING	15.00	30,015	15.00	31,635
DROPOUT PREVENTION		13,261		13,261
TRUANCY		13,632		13,632
SCH HEALTH INCENTIVE FUND		4,326		4,485
SCHOOL CONSTRUCTION		254,910		259,642
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		14,976
TECHNOLOGY - VPSA		180,000		154,000
ADMIN SOFTWARE SUPPORT		6,390		0
TECHNOLOGY RESOURCE ASSTS		0		17,722
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		11,102		8,631
SPEC ED HOMEBOUND		7,762		4,430
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		323,468		355,750
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		29,921		107,142
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,573		9,573
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,160,554		\$9,619,961

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DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	570	570		0.3020	0.3020
ADJUSTED	570	570			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,770.00	1,257,637	3,780.00	1,265,751
TEXTBOOKS	61.25	24,369	61.25	24,369
SALES TAX		347,127		341,203
SALARY SUPPLEMENT	56.00	22,280	94.00	37,399
VOCATIONAL ED - SOQ	119.00	47,345	120.00	47,743
GIFTED ED - SOQ	36.00	14,323	36.00	14,323
SPECIAL ED - SOQ	490.00	194,951	494.00	196,543
REMEDIAL ED - SOQ	99.00	39,388	96.00	38,195
RETIREMENT	192.00	80,502	93.00	43,641
SOCIAL SECURITY	195.00	80,262	197.00	81,446
GROUP LIFE	8.00	3,039	8.00	3,315
ENROLLMENT LOSS		43,238		0
REMEDIAL SUMMER SCHOOL	353.00	27,103	353.00	25,132
II. MAINTENANCE	15.00	5,968	15.00	5,968
LOTTERY	194.26	77,288	195.53	77,794
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	12,791
AT RISK		39,958		40,064
K-3 PRIMARY CLASS SIZE		43,846		43,817
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		10,117		10,117
SOL MATERIALS	10.00	3,979	10.00	3,979
SOL REMEDIATION		16,754		14,601
ADDITIONAL TEACHERS		25,399		24,814
SOL TEACHER TRAINING	15.00	8,550	15.00	8,550
DROPOUT PREVENTION		12,323		12,323
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		1,740
SCHOOL CONSTRUCTION		218,333		217,403
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		8,786
TECHNOLOGY - VPSA		76,000		76,000
ADMIN SOFTWARE SUPPORT		3,054		0
TECHNOLOGY RESOURCE ASSTS		0		18,148
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		7,268		5,285
SPEC ED HOMEBOUND		8,112		216
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		9,343		3,042
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		1,530
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,758,143	TOTAL	\$2,716,660

Senate of Virginia - Proposed Amendments to FY 2002 Direct Aid Entitlements - February 17, 2002 (State Funds Only)
Attachment B

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	817	848		0.3203	0.3203
ADJUSTED	817	848			

FY 2001

FY 2002

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,733.00	1,833,994	3,721.00	1,909,813
TEXTBOOKS	61.25	34,013	61.25	35,304
SALES TAX		351,621		345,620
SALARY SUPPLEMENT	56.00	31,098	94.00	54,180
VOCATIONAL ED - SOQ	82.00	45,536	82.00	47,264
GIFTED ED - SOQ	36.00	19,991	36.00	20,750
SPECIAL ED - SOQ	638.00	354,291	642.00	370,040
REMEDIAL ED - SOQ	15.00	8,330	15.00	8,646
RETIREMENT	203.00	120,162	97.00	67,221
SOCIAL SECURITY	206.00	119,506	206.00	124,363
GROUP LIFE	9.00	4,818	9.00	5,430
ENROLLMENT LOSS		4,715		0
REMEDIAL SUMMER SCHOOL	353.00	28,312	353.00	20,634
II. MAINTENANCE	15.00	8,330	15.00	8,646
LOTTERY	194.26	107,875	195.53	112,701
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	18,531
AT RISK		10,531		10,878
K-3 PRIMARY CLASS SIZE		58,825		56,524
AT RISK FOUR YEAR OLDS		0		11,011
EARLY READING INTERVENTION		3,284		4,926
SOL MATERIALS	10.00	5,553	10.00	5,764
SOL REMEDIATION		8,160		8,160
ADDITIONAL TEACHERS		24,733		24,163
SOL TEACHER TRAINING	15.00	12,255	15.00	12,720
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		923		956
SCHOOL CONSTRUCTION		224,487		224,268
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		0
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,673		0
TECHNOLOGY RESOURCE ASSTS		0		17,672
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		2,822		1,000
SPEC ED HOMEBOUND		43		2,059
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,268		4,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,569,007		\$3,669,716

Senate of Virginia - Proposed Amendments to FY 2002 Direct Aid Entitlements - February 17, 2002 (State Funds Only)
Attachment B

DIV #: 000

DIVISION: STATE TOTALS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,130,446	1,142,577			
ADJUSTED	1,127,954	1,140,022			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID		1,908,708,909
TEXTBOOKS		38,518,033
SALES TAX		783,674,206
SALARY SUPPLEMENT		32,544,193
VOCATIONAL ED - SOQ		40,589,450
GIFTED ED - SOQ		23,029,083
SPECIAL ED - SOQ		220,231,381
REMEDIAL ED - SOQ		40,179,427
RETIREMENT		117,957,629
SOCIAL SECURITY		117,544,145
GROUP LIFE		4,551,415
ENROLLMENT LOSS		8,032,839
REMEDIAL SUMMER SCHOOL		20,387,801
II. MAINTENANCE		9,432,987
LOTTERY		122,163,487
LOTTERY HOLD HARMLESS		14,844,686
ADDITIONAL LOTTERY		0
AT RISK		43,706,316
K-3 PRIMARY CLASS SIZE		69,060,816
AT RISK FOUR YEAR OLDS		18,430,126
EARLY READING INTERVENTION		11,566,955
SOL MATERIALS		6,288,663
SOL REMEDIATION		15,415,706
ADDITIONAL TEACHERS		28,791,247
SOL TEACHER TRAINING		16,919,304
DROPOUT PREVENTION		10,970,995
TRUANCY		2,138,570
SCH HEALTH INCENTIVE FUND		1,692,880
SCHOOL CONSTRUCTION		55,000,001
ISAEP FUNDING		2,247,581
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		57,196,000
ADMIN SOFTWARE SUPPORT		1,135,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,868,340
III. VOC ED CATEGORICAL		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED ST OP PROGRAMS		17,499,035
SPEC ED IN JAILS		0
SPEC ED TUITION		32,209,525
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		5,166,782
READING RECOVERY		141,581
AVID		825,729
FOSTER CARE		8,957,079
ALTERNATIVE EDUCATION		5,868,677
ELECTRONIC CLASSROOM		1,626,577
SCHOOL NUTRITION		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,028,234
VGAP		1,230,000
TOTAL		\$3,945,932,409

	1,927,520,905
	38,888,992
	770,300,000
	54,658,088
	40,838,664
	23,256,786
	222,254,211
	39,036,192
	64,218,793
	119,422,984
	5,006,808
	5,882,403
	20,421,255
	9,523,832
	124,146,370
	9,709,924
	20,412,753
	43,431,755
	65,451,113
	18,771,840
	12,372,527
	6,349,225
	15,745,814
	28,185,944
	17,100,330
	10,970,995
	2,141,317
	2,040,896
	55,000,003
	2,247,581
	8,798,596
	58,236,000
	0
	4,973,521
	0
	8,371,029
	4,246,520
	19,425,729
	1,716,000
	35,424,033
	1,036,885
	7,603,275
	141,581
	780,729
	9,007,638
	5,889,517
	1,626,577
	5,801,932
	6,257,010
	1,230,000
TOTAL	\$3,955,874,872