

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 001

DIVISION: ACCOMACK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,115	5,079		0.2929	0.2929
ADJUSTED	5,115	5,079			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,108.00	12,014,373	4,111.00	11,739,967
TEXTBOOKS	77.59	280,629	77.59	278,654
SALES TAX		4,021,368		4,276,789
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	150.00	542,522	150.00	538,704
GIFTED ED - SOQ	37.00	133,822	37.00	132,880
SPECIAL ED - SOQ	446.00	1,613,100	447.00	1,605,338
REMEDIAL ED - SOQ	150.00	542,522	151.00	542,295
RETIREMENT	113.00	403,406	113.00	406,063
SOCIAL SECURITY	195.00	707,220	195.00	700,729
GROUP LIFE	3.00	12,359	3.00	10,780
ENROLLMENT LOSS		95,369		58,237
REMEDIAL SUMMER SCHOOL	355.00	70,286	355.00	70,286
II. MAINTENANCE	15.00	54,252	15.00	53,870
LOTTERY	202.94	733,997	201.84	724,880
AT RISK		821,779		816,810
K-3 PRIMARY CLASS SIZE		836,581		835,078
AT RISK FOUR YEAR OLDS		271,102		271,102
EARLY READING INTERVENTION		110,824		110,824
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		189,684		187,504
ADDITIONAL TEACHERS		178,234		178,234
SOL TEACHER TRAINING	15.00	54,252	15.00	53,870
DROPOUT PREVENTION		132,917		132,917
TRUANCY		35,355		35,355
SCHOOL HLTH INCENTIVE FUND		20,556		20,417
SCHOOL CONSTRUCTION		178,857		177,497
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,659		81,659
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		73,538		73,538
III. VOC ED CATEGORICAL		50,285		50,285
SPEC ED HOMEBOUND		33,622		33,906
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		126,221		166,243
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,914,861		\$24,858,881

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 002

DIVISION: ALBEMARLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,032	12,068		0.6220	0.6220
ADJUSTED	12,032	12,068			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,958.00	14,742,570
TEXTBOOKS	77.59	352,887
SALES TAX		8,621,149
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	64.00	291,078
GIFTED ED - SOQ	37.00	168,280
SPECIAL ED - SOQ	515.00	2,342,269
REMEDIAL ED - SOQ	49.00	222,857
RETIREMENT	111.00	497,527
SOCIAL SECURITY	191.00	867,271
GROUP LIFE	3.00	15,535
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	140,094
II. MAINTENANCE	15.00	68,221
LOTTERY	202.94	922,991
AT RISK		94,887
K-3 PRIMARY CLASS SIZE		214,603
AT RISK FOUR YEAR OLDS		161,255
EARLY READING INTERVENTION		54,615
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		60,457
ADDITIONAL TEACHERS		217,782
SOL TEACHER TRAINING	15.00	68,221
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		6,714
SCHOOL CONSTRUCTION		197,741
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		49,411
TECHNOLOGY - VPSA		700,000
TECHNOLOGY RESOURCE ASSTS		39,312
III. VOC ED CATEGORICAL		84,825
SPEC ED HOMEBOUND		7,567
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		800,086
SPEC ED IN JAILS		0
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		115,202
READING RECOVERY		0
AVID		0
FOSTER CARE		98,336
ALTERNATIVE EDUCATION		43,955
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		53,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$32,353,529

	3,959.00	14,594,007
	77.59	353,943
		9,168,729
	Eliminated in Senate Budget.	
	65.00	296,511
	37.00	168,783
	523.00	2,385,771
	49.00	223,523
	112.00	510,405
	192.00	875,251
	3.00	13,682
		0
	355.00	140,094
	15.00	68,426
	201.84	920,734
		95,204
		214,603
		163,296
		54,615
	Eliminated in Senate Budget.	
		60,457
		217,782
	15.00	68,426
		0
		0
		6,735
		197,444
		23,576
		49,411
		700,000
		39,312
		84,825
		7,629
		0
		848,091
		0
		8,306
		133,305
		0
		0
		98,336
		43,960
		0
		53,949
		0
		0
TOTAL		\$32,889,119

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 003

DIVISION: ALLEGHANY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,971	2,932		0.2975	0.2975
ADJUSTED	2,971	2,932			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,048.00	7,129,414	4,043.00	6,924,415
TEXTBOOKS	77.59	161,940	77.59	159,814
SALES TAX		1,877,976		1,997,257
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	97.00	202,451	92.00	189,495
GIFTED ED - SOQ	34.00	70,962	34.00	70,031
SPECIAL ED - SOQ	360.00	751,366	341.00	702,368
REMEDIAL ED - SOQ	64.00	133,576	63.00	129,763
RETIREMENT	106.00	220,837	105.00	216,685
SOCIAL SECURITY	183.00	385,999	181.00	373,573
GROUP LIFE	3.00	7,508	3.00	6,186
ENROLLMENT LOSS		0		64,483
REMEDIAL SUMMER SCHOOL	355.00	32,919	355.00	24,191
II. MAINTENANCE	15.00	31,307	15.00	30,896
LOTTERY	202.94	423,562	201.84	415,736
AT RISK		114,500		112,901
K-3 PRIMARY CLASS SIZE		183,302		183,302
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		32,687		32,687
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		46,619		46,619
ADDITIONAL TEACHERS		101,185		75,889
SOL TEACHER TRAINING	15.00	31,307	15.00	30,896
DROPOUT PREVENTION		41,371		41,371
TRUANCY		24,588		24,588
SCHOOL HLTH INCENTIVE FUND		5,424		5,355
SCHOOL CONSTRUCTION		244,861		244,716
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,540		33,540
TECHNOLOGY - VPSA		334,000		334,000
TECHNOLOGY RESOURCE ASSTS		18,265		18,265
III. VOC ED CATEGORICAL		42,422		42,422
SPEC ED HOMEBOUND		55,363		55,833
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,059		3,059
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		162,697		162,697
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,815		17,815
ACADEMIC YEAR GOV'S SCH.		52,251		66,037
VGAP		0		0
TOTAL		\$12,982,933	TOTAL	\$12,844,744

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 004

DIVISION: AMELIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,689	1,666		0.3360	0.3360
ADJUSTED	1,689	1,666			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,012.00	3,650,234	4,013.00	3,536,131
TEXTBOOKS	77.59	87,017	77.59	85,832
SALES TAX		1,278,927		1,360,159
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	96.00	107,664	97.00	107,304
GIFTED ED - SOQ	36.00	40,374	37.00	40,930
SPECIAL ED - SOQ	511.00	573,084	514.00	568,599
REMEDIAL ED - SOQ	98.00	109,907	98.00	108,410
RETIREMENT	112.00	124,033	112.00	124,039
SOCIAL SECURITY	192.00	215,657	193.00	213,653
GROUP LIFE	3.00	3,851	3.00	3,322
ENROLLMENT LOSS		33,279		34,180
REMEDIAL SUMMER SCHOOL	355.00	52,801	355.00	64,587
II. MAINTENANCE	15.00	16,822	15.00	16,593
LOTTERY	202.94	227,596	201.84	223,280
AT RISK		66,816		65,885
K-3 PRIMARY CLASS SIZE		136,510		135,143
AT RISK FOUR YEAR OLDS		14,342		17,928
EARLY READING INTERVENTION		13,009		13,009
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		28,041		28,041
ADDITIONAL TEACHERS		47,820		47,820
SOL TEACHER TRAINING	15.00	16,822	15.00	16,593
DROPOUT PREVENTION		39,435		39,435
TRUANCY		13,280		13,280
SCHOOL HLTH INCENTIVE FUND		3,072		3,028
SCHOOL CONSTRUCTION		124,489		124,018
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		20,050		20,050
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,264		17,264
III. VOC ED CATEGORICAL		13,801		13,801
SPEC ED HOMEBOUND		8,945		9,026
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,891
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		24,864		24,864
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,724		9,724
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,255,390		\$7,224,679

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 005

DIVISION: AMHERST

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,566	4,566		0.3034	0.3034
ADJUSTED	4,566	4,566			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,164.00	10,946,201		4,163.00	10,797,053
TEXTBOOKS	77.59	246,789		77.59	246,789
SALES TAX		3,299,070			3,508,613
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	60.00	190,841		59.00	187,660
GIFTED ED - SOQ	36.00	114,504		36.00	114,504
SPECIAL ED - SOQ	342.00	1,087,791		337.00	1,071,888
REMEDIAL ED - SOQ	92.00	292,622		92.00	292,622
RETIREMENT	103.00	324,478		102.00	324,694
SOCIAL SECURITY	177.00	564,213		176.00	560,064
GROUP LIFE	3.00	10,667		3.00	9,542
ENROLLMENT LOSS		38,592			0
REMEDIAL SUMMER SCHOOL	355.00	82,596		355.00	82,596
II. MAINTENANCE	15.00	47,710		15.00	47,710
LOTTERY	202.94	645,486		201.84	641,988
AT RISK		171,503			171,461
K-3 PRIMARY CLASS SIZE		329,249			328,902
AT RISK FOUR YEAR OLDS		37,616			37,616
EARLY READING INTERVENTION		61,413			61,413
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		73,588			73,588
ADDITIONAL TEACHERS		150,503			125,419
SOL TEACHER TRAINING	15.00	47,710		15.00	47,710
DROPOUT PREVENTION		80,454			80,454
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		8,053			8,053
SCHOOL CONSTRUCTION		168,919			168,155
ISAEP FUNDING		15,717			15,717
SOL ALGEBRA READINESS		52,494			50,694
TECHNOLOGY - VPSA		310,000			310,000
TECHNOLOGY RESOURCE ASSTS		18,112			18,112
III. VOC ED CATEGORICAL		35,101			35,101
SPEC ED HOMEBOUND		21,594			21,783
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		145,701			154,443
SPEC ED IN JAILS		0			0
ADULT EDUCATION		6,872			6,872
ENGLISH AS A SEC. LANGUAGE		3,033			3,033
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		51,811			51,811
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		24,210			24,210
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$19,705,213		TOTAL	\$19,680,271

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 006

DIVISION: APPOMATTOX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,323	2,309		0.2899	0.2899
ADJUSTED	2,323	2,309			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,152.00	5,733,213
TEXTBOOKS	77.59	127,990
SALES TAX		1,571,286
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	135.00	222,691
GIFTED ED - SOQ	37.00	61,034
SPECIAL ED - SOQ	422.00	696,115
REMEDIAL ED - SOQ	75.00	123,717
RETIREMENT	111.00	181,133
SOCIAL SECURITY	191.00	315,529
GROUP LIFE	3.00	5,661
ENROLLMENT LOSS		24,186
REMEDIAL SUMMER SCHOOL	355.00	98,061
II. MAINTENANCE	15.00	24,743
LOTTERY	202.94	334,762
AT RISK		102,098
K-3 PRIMARY CLASS SIZE		227,649
AT RISK FOUR YEAR OLDS		49,849
EARLY READING INTERVENTION		26,084
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		40,649
ADDITIONAL TEACHERS		76,710
SOL TEACHER TRAINING	15.00	24,743
DROPOUT PREVENTION		0
TRUANCY		14,202
SCHOOL HLTH INCENTIVE FUND		4,528
SCHOOL CONSTRUCTION		135,785
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		17,870
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		18,463
III. VOC ED CATEGORICAL		26,657
SPEC ED HOMEBOUND		7,956
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		23,679
SPEC ED IN JAILS		9,135
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,524
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,515,617

	4,155.00	5,625,986
	77.59	127,218
		1,671,088
	Eliminated in Senate Budget.	
	138.00	226,268
	37.00	60,666
	431.00	706,677
	75.00	122,972
	111.00	182,089
	192.00	314,829
	3.00	4,921
		23,883
	355.00	111,170
	15.00	24,594
	201.84	330,941
		101,646
		226,373
		49,849
		26,084
	Eliminated in Senate Budget.	
		40,649
		76,710
	15.00	24,594
		0
		14,202
		4,505
		135,352
		7,859
		17,870
		154,000
		18,463
		26,657
		8,020
		0
		25,100
		9,591
		3,386
		0
		0
		9,524
		0
		0
		14,669
		0
		0
TOTAL		\$10,528,406

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 007

DIVISION: ARLINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	18,474	18,616		0.8000	0.8000
ADJUSTED	18,474	18,616			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,110.00	12,480,219	4,111.00	12,428,830
TEXTBOOKS	77.59	286,680	77.59	288,883
SALES TAX		13,527,046		14,386,228
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	35.00	129,318	35.00	130,312
GIFTED ED - SOQ	40.00	147,792	40.00	148,928
SPECIAL ED - SOQ	699.00	2,582,665	703.00	2,617,410
REMEDIAL ED - SOQ	37.00	136,708	37.00	137,758
RETIREMENT	126.00	464,291	126.00	468,825
SOCIAL SECURITY	217.00	807,480	217.00	807,421
GROUP LIFE	4.00	16,533	4.00	14,884
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	300,259	355.00	300,259
II. MAINTENANCE	15.00	55,422	15.00	55,848
LOTTERY	202.94	749,823	201.84	751,491
AT RISK		339,061		341,760
K-3 PRIMARY CLASS SIZE		561,560		567,540
AT RISK FOUR YEAR OLDS		312,120		312,120
EARLY READING INTERVENTION		122,628		123,703
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		116,846		117,514
ADDITIONAL TEACHERS		204,256		204,256
SOL TEACHER TRAINING	15.00	55,422	15.00	55,848
DROPOUT PREVENTION		159,730		159,730
TRUANCY		7,000		7,000
SCHOOL HLTH INCENTIVE FUND		15,429		15,548
SCHOOL CONSTRUCTION		178,857		179,168
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		40,331		40,869
TECHNOLOGY - VPSA		856,000		856,000
TECHNOLOGY RESOURCE ASSTS		20,800		20,800
III. VOC ED CATEGORICAL		254,099		254,099
SPEC ED HOMEBOUND		10,865		10,962
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		183,947		193,144
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		529,696		577,245
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		66,370		66,370
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$36,012,681	TOTAL	\$36,937,382

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 008

DIVISION: AUGUSTA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,693	10,672		0.3532	0.3532
ADJUSTED	10,693	10,672			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,934.00	22,317,501	3,935.00	21,960,315
TEXTBOOKS	77.59	536,630	77.59	535,577
SALES TAX		7,561,778		8,042,071
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	116.00	802,283	117.00	807,610
GIFTED ED - SOQ	36.00	248,984	36.00	248,495
SPECIAL ED - SOQ	344.00	2,379,184	345.00	2,381,414
REMEDIAL ED - SOQ	58.00	401,141	59.00	407,256
RETIREMENT	105.00	716,141	105.00	724,897
SOCIAL SECURITY	181.00	1,251,603	181.00	1,249,585
GROUP LIFE	3.00	23,126	3.00	20,711
ENROLLMENT LOSS		20,661		19,448
REMEDIAL SUMMER SCHOOL	355.00	195,402	355.00	162,567
II. MAINTENANCE	15.00	103,743	15.00	103,540
LOTTERY	202.94	1,403,580	201.84	1,393,231
AT RISK		166,839		166,566
K-3 PRIMARY CLASS SIZE		384,819		384,819
AT RISK FOUR YEAR OLDS		192,100		195,592
EARLY READING INTERVENTION		121,964		120,380
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		99,547		97,640
ADDITIONAL TEACHERS		279,487		279,487
SOL TEACHER TRAINING	15.00	103,743	15.00	103,540
DROPOUT PREVENTION		117,777		117,777
TRUANCY		12,936		12,936
SCHOOL HLTH INCENTIVE FUND		11,213		11,191
SCHOOL CONSTRUCTION		249,393		248,180
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,381		81,381
TECHNOLOGY - VPSA		648,000		648,000
TECHNOLOGY RESOURCE ASSTS		84,084		84,084
III. VOC ED CATEGORICAL		250,181		250,181
SPEC ED HOMEBOUND		25,560		25,779
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		340,609		361,045
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,896		16,896
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		203,259		203,259
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		66,119		66,119
ACADEMIC YEAR GOV'S SCH.		367,621		367,834
VGAP		0		0
TOTAL		\$41,801,002	TOTAL	\$41,915,119

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 009

DIVISION: BATH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	779	762		0.8000	0.8000
ADJUSTED	779	762			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,307.00	567,157	4,296.00	544,239
TEXTBOOKS	77.59	12,089	77.59	11,825
SALES TAX		519,367		552,355
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	264.00	41,131	262.00	39,929
GIFTED ED - SOQ	36.00	5,609	36.00	5,486
SPECIAL ED - SOQ	421.00	65,592	419.00	63,856
REMEDIAL ED - SOQ	30.00	4,674	30.00	4,572
RETIREMENT	118.00	18,356	117.00	17,877
SOCIAL SECURITY	203.00	31,793	202.00	30,855
GROUP LIFE	3.00	549	3.00	458
ENROLLMENT LOSS		5,023		3,641
REMEDIAL SUMMER SCHOOL	355.00	5,183	355.00	5,893
II. MAINTENANCE	15.00	2,337	15.00	2,286
LOTTERY	202.94	31,618	201.84	30,760
AT RISK		4,929		4,802
K-3 PRIMARY CLASS SIZE		8,637		8,396
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,939		2,939
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS		7,202		7,202
SOL TEACHER TRAINING	15.00	2,337	15.00	2,286
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		282		276
SCHOOL CONSTRUCTION		103,449		103,342
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,020		3,020
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
III. VOC ED CATEGORICAL		6,677		6,677
SPEC ED HOMEBOUND		372		375
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,299		6,299
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,602,254		\$1,605,279

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 010

DIVISION: BEDFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,641	9,719		0.3943	0.3943
ADJUSTED	9,641	9,719			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,876.00	19,017,822
TEXTBOOKS	77.59	453,091
SALES TAX		5,970,428
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	55.00	321,175
GIFTED ED - SOQ	36.00	210,224
SPECIAL ED - SOQ	316.00	1,845,299
REMEDIAL ED - SOQ	61.00	356,213
RETIREMENT	102.00	587,405
SOCIAL SECURITY	176.00	1,027,397
GROUP LIFE	3.00	19,513
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	204,057
II. MAINTENANCE	15.00	87,593
LOTTERY	202.94	1,185,079
AT RISK		189,339
K-3 PRIMARY CLASS SIZE		356,555
AT RISK FOUR YEAR OLDS		114,477
EARLY READING INTERVENTION		127,564
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		100,528
ADDITIONAL TEACHERS		261,728
SOL TEACHER TRAINING	15.00	87,593
DROPOUT PREVENTION		102,460
TRUANCY		12,114
SCHOOL HLTH INCENTIVE FUND		11,428
SCHOOL CONSTRUCTION		224,903
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		95,983
TECHNOLOGY - VPSA		622,000
TECHNOLOGY RESOURCE ASSTS		47,245
III. VOC ED CATEGORICAL		88,169
SPEC ED HOMEBOUND		31,603
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		141,137
SPEC ED IN JAILS		26,509
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		7,911
READING RECOVERY		0
AVID		0
FOSTER CARE		119,742
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$34,137,456

	3,877.00	18,977,137
	77.59	456,757
		6,349,645
	Eliminated in Senate Budget.	
	56.00	329,661
	36.00	211,925
	318.00	1,872,002
	61.00	359,095
	102.00	600,052
	176.00	1,035,384
	3.00	17,649
		0
	355.00	255,018
	15.00	88,302
	201.84	1,188,191
		190,925
		359,018
		121,019
		129,047
	Eliminated in Senate Budget.	
		102,314
		261,728
	15.00	88,302
		102,460
		12,114
		11,520
		225,126
		15,717
		97,548
		622,000
		47,245
		88,169
		31,868
		0
		149,605
		27,834
		0
		5,274
		0
		0
		119,742
		0
		0
		67,456
		0
		0
TOTAL		\$34,616,849

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 011

DIVISION: BLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	859	849		0.3019	0.3019
ADJUSTED	859	849			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,638.00	2,302,635	4,647.00	2,245,191
TEXTBOOKS	77.59	46,528	77.59	45,987
SALES TAX		685,610		729,157
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	118.00	70,761	119.00	70,530
GIFTED ED - SOQ	37.00	22,188	37.00	21,929
SPECIAL ED - SOQ	941.00	564,287	944.00	559,496
REMEDIAL ED - SOQ	69.00	41,377	69.00	40,895
RETIREMENT	147.00	87,377	148.00	87,754
SOCIAL SECURITY	254.00	152,821	254.00	150,690
GROUP LIFE	4.00	2,752	4.00	2,373
ENROLLMENT LOSS		33,781		18,515
REMEDIAL SUMMER SCHOOL	355.00	3,470	355.00	2,478
II. MAINTENANCE	15.00	8,995	15.00	8,890
LOTTERY	202.94	121,697	201.84	119,628
AT RISK		27,036		26,766
K-3 PRIMARY CLASS SIZE		52,917		52,074
AT RISK FOUR YEAR OLDS		15,079		15,079
EARLY READING INTERVENTION		5,129		5,129
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		8,424		8,424
ADDITIONAL TEACHERS		25,138		25,138
SOL TEACHER TRAINING	15.00	8,995	15.00	8,890
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,283		1,267
SCHOOL CONSTRUCTION		113,193		112,855
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,054		12,345
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		36,301		36,301
III. VOC ED CATEGORICAL		1,671		1,671
SPEC ED HOMEBOUND		8,533		8,611
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		30,039		31,841
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,408		4,408
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,166		5,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,663,503		\$4,621,337

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 012

DIVISION: BOTETOURT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,764	4,711		0.4256	0.4256
ADJUSTED	4,764	4,711			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,069.00	9,173,411		4,068.00	8,922,266
TEXTBOOKS	77.59	212,321		77.59	209,958
SALES TAX		3,414,294			3,631,155
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	111.00	303,745		110.00	297,660
GIFTED ED - SOQ	36.00	98,512		36.00	97,416
SPECIAL ED - SOQ	553.00	1,513,252		547.00	1,480,181
REMEDIAL ED - SOQ	42.00	114,931		41.00	110,946
RETIREMENT	116.00	313,519		115.00	311,709
SOCIAL SECURITY	199.00	545,278		198.00	536,518
GROUP LIFE	3.00	9,444		3.00	8,125
ENROLLMENT LOSS		0			45,172
REMEDIAL SUMMER SCHOOL	355.00	13,662		355.00	13,662
II. MAINTENANCE	15.00	41,047		15.00	40,590
LOTTERY	202.94	555,333		201.84	546,179
AT RISK		24,008			23,734
K-3 PRIMARY CLASS SIZE		18,918			18,866
AT RISK FOUR YEAR OLDS		15,509			15,509
EARLY READING INTERVENTION		32,353			32,353
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		20,794			20,794
ADDITIONAL TEACHERS		124,101			124,101
SOL TEACHER TRAINING	15.00	41,047		15.00	40,590
DROPOUT PREVENTION		62,849			62,849
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		2,255			2,230
SCHOOL CONSTRUCTION		158,765			158,621
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		24,533			24,533
TECHNOLOGY - VPSA		362,000			362,000
TECHNOLOGY RESOURCE ASSTS		29,869			29,869
III. VOC ED CATEGORICAL		51,694			51,694
SPEC ED HOMEBOUND		25,318			25,536
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		178,652			189,371
SPEC ED IN JAILS		3,352			3,519
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		2,501			5,002
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		76,634			76,634
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		24,767			24,767
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$17,596,526			\$17,551,970

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 013

DIVISION: BRUNSWICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,317	2,272		0.2702	0.2702
ADJUSTED	2,317	2,272			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,148.00	5,658,979	4,150.00	5,440,002
TEXTBOOKS	77.59	131,201	77.59	128,652
SALES TAX		1,856,766		1,974,700
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	96.00	162,331	96.00	159,178
GIFTED ED - SOQ	36.00	60,874	36.00	59,692
SPECIAL ED - SOQ	617.00	1,043,314	615.00	1,019,735
REMEDIAL ED - SOQ	120.00	202,914	120.00	198,973
RETIREMENT	117.00	196,013	117.00	194,319
SOCIAL SECURITY	201.00	340,916	201.00	333,829
GROUP LIFE	3.00	5,841	3.00	4,983
ENROLLMENT LOSS		80,342		75,411
REMEDIAL SUMMER SCHOOL	355.00	245,607	355.00	232,394
II. MAINTENANCE	15.00	25,364	15.00	24,872
LOTTERY	202.94	343,161	201.84	334,672
AT RISK		347,864		341,285
K-3 PRIMARY CLASS SIZE		324,472		317,089
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		57,191		55,403
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		70,444		70,444
ADDITIONAL TEACHERS		78,838		78,838
SOL TEACHER TRAINING	15.00	25,364	15.00	24,872
DROPOUT PREVENTION		70,772		70,772
TRUANCY		14,596		14,596
SCHOOL HLTH INCENTIVE FUND		9,060		8,884
SCHOOL CONSTRUCTION		137,186		136,231
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		45,863		45,863
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,975		18,975
III. VOC ED CATEGORICAL		23,380		23,380
SPEC ED HOMEBOUND		18,596		18,758
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		2,753		2,891
ADULT EDUCATION		5,731		5,731
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		37,221		37,221
ALTERNATIVE EDUCATION		277,950		277,936
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		18,236		18,236
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,177,973	TOTAL	\$11,988,675

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 014

DIVISION: BUCHANAN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,659	3,495		0.2452	0.2452
ADJUSTED	3,659	3,495			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,048.00	9,172,565	4,046.00	8,538,706
TEXTBOOKS	77.59	214,289	77.59	204,684
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	207.00	571,695	206.00	543,433
GIFTED ED - SOQ	36.00	99,425	36.00	94,969
SPECIAL ED - SOQ	504.00	1,391,954	503.00	1,326,927
REMEDIAL ED - SOQ	110.00	303,799	110.00	290,183
RETIREMENT	118.00	324,168	118.00	312,504
SOCIAL SECURITY	204.00	567,130	204.00	540,262
GROUP LIFE	3.00	9,601	3.00	7,945
ENROLLMENT LOSS		328,166		280,456
REMEDIAL SUMMER SCHOOL	355.00	56,806	355.00	26,259
II. MAINTENANCE	15.00	41,427	15.00	39,570
LOTTERY	202.94	560,482	201.84	532,459
AT RISK		613,219		585,395
K-3 PRIMARY CLASS SIZE		520,223		495,428
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		77,634		73,937
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		141,059		134,179
ADDITIONAL TEACHERS		135,898		108,718
SOL TEACHER TRAINING	15.00	41,427	15.00	39,570
DROPOUT PREVENTION		121,298		121,298
TRUANCY		105,672		105,672
SCHOOL HLTH INCENTIVE FUND		15,628		14,926
SCHOOL CONSTRUCTION		162,581		159,178
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		51,233		51,233
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		78,499		78,499
III. VOC ED CATEGORICAL		60,102		60,102
SPEC ED HOMEBOUND		98,389		99,229
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		7,320		7,320
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,856		28,856
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,919,442		\$18,089,703

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 015

DIVISION: BUCKINGHAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,243	2,235		0.2709	0.2709
ADJUSTED	2,243	2,235			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,169.00	5,807,239	4,170.00	5,720,361
TEXTBOOKS	77.59	126,888	77.59	126,436
SALES TAX		1,386,125		1,474,166
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	148.00	242,035	149.00	242,801
GIFTED ED - SOQ	36.00	58,873	37.00	60,293
SPECIAL ED - SOQ	777.00	1,270,684	783.00	1,275,929
REMEDIAL ED - SOQ	87.00	142,277	88.00	143,399
RETIREMENT	125.00	200,998	126.00	205,247
SOCIAL SECURITY	216.00	352,273	217.00	353,579
GROUP LIFE	4.00	7,246	4.00	6,520
ENROLLMENT LOSS		5,437		14,330
REMEDIAL SUMMER SCHOOL	355.00	91,626	355.00	91,626
II. MAINTENANCE	15.00	24,531	15.00	24,443
LOTTERY	202.94	331,882	201.84	328,906
AT RISK		243,934		242,932
K-3 PRIMARY CLASS SIZE		239,249		239,056
AT RISK FOUR YEAR OLDS		78,743		82,680
EARLY READING INTERVENTION		24,997		24,997
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		70,374		70,374
ADDITIONAL TEACHERS		78,762		78,762
SOL TEACHER TRAINING	15.00	24,531	15.00	24,443
DROPOUT PREVENTION		52,286		52,286
TRUANCY		14,582		14,582
SCHOOL HLTH INCENTIVE FUND		7,336		7,305
SCHOOL CONSTRUCTION		135,311		135,031
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,025		33,025
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,957		18,957
III. VOC ED CATEGORICAL		34,408		34,408
SPEC ED HOMEBOUND		11,504		11,601
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		46,839		49,649
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,688		11,688
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,949		14,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,406,202		\$11,431,375

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 016

DIVISION: CAMPBELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,704	8,760		0.2837	0.2837
ADJUSTED	8,704	8,760			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,922.00	20,233,266	3,922.00	20,122,606
TEXTBOOKS	77.59	483,748	77.59	486,861
SALES TAX		5,890,172		6,264,292
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	66.00	411,489	67.00	420,411
GIFTED ED - SOQ	36.00	224,448	36.00	225,892
SPECIAL ED - SOQ	271.00	1,689,597	273.00	1,713,017
REMEDIAL ED - SOQ	59.00	367,846	59.00	370,212
RETIREMENT	100.00	616,096	100.00	627,145
SOCIAL SECURITY	173.00	1,078,008	173.00	1,084,960
GROUP LIFE	3.00	20,828	3.00	18,815
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	171,898	355.00	170,118
II. MAINTENANCE	15.00	93,520	15.00	94,122
LOTTERY	202.94	1,265,265	201.84	1,266,503
AT RISK		267,030		268,787
K-3 PRIMARY CLASS SIZE		577,517		582,603
AT RISK FOUR YEAR OLDS		166,325		166,325
EARLY READING INTERVENTION		115,774		115,774
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		125,318		125,318
ADDITIONAL TEACHERS		257,932		257,932
SOL TEACHER TRAINING	15.00	93,520	15.00	94,122
DROPOUT PREVENTION		142,071		142,071
TRUANCY		25,071		25,071
SCHOOL HLTH INCENTIVE FUND		14,290		14,384
SCHOOL CONSTRUCTION		233,656		233,590
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		88,371		90,126
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		74,495		74,495
III. VOC ED CATEGORICAL		50,182		50,182
SPEC ED HOMEBOUND		66,736		67,297
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		89,036		94,379
SPEC ED IN JAILS		24,767		26,005
ADULT EDUCATION		6,480		6,480
ENGLISH AS A SEC. LANGUAGE		21,830		24,949
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		133,501		133,501
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,580		53,580
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,629,382	TOTAL	\$35,967,642

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 017

DIVISION: CAROLINE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,631	3,602		0.3104	0.3104
ADJUSTED	3,631	3,602			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,985.00	8,242,363	3,985.00	8,052,416
TEXTBOOKS	77.59	194,281	77.59	192,729
SALES TAX		2,517,153		2,677,032
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	55.00	137,717	55.00	136,617
GIFTED ED - SOQ	37.00	92,646	36.00	89,422
SPECIAL ED - SOQ	307.00	768,709	305.00	757,601
REMEDIAL ED - SOQ	107.00	267,921	107.00	265,781
RETIREMENT	101.00	250,622	101.00	251,046
SOCIAL SECURITY	175.00	440,362	175.00	434,981
GROUP LIFE	3.00	8,596	3.00	7,457
ENROLLMENT LOSS		47,670		45,391
REMEDIAL SUMMER SCHOOL	355.00	101,595	355.00	101,595
II. MAINTENANCE	15.00	37,559	15.00	37,259
LOTTERY	202.94	508,149	201.84	501,358
AT RISK		206,299		204,608
K-3 PRIMARY CLASS SIZE		327,862		325,439
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		48,974		47,285
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		74,884		74,884
ADDITIONAL TEACHERS		99,327		99,327
SOL TEACHER TRAINING	15.00	37,559	15.00	37,259
DROPOUT PREVENTION		47,885		47,885
TRUANCY		24,136		24,136
SCHOOL HLTH INCENTIVE FUND		8,282		8,214
SCHOOL CONSTRUCTION		154,432		153,650
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,866		38,084
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,930		17,930
III. VOC ED CATEGORICAL		16,383		16,383
SPEC ED HOMEBOUND		32,376		32,649
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,002		3,002
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		42,165		42,165
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,871		23,871
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$15,042,294		\$14,969,174

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 018

DIVISION: CARROLL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,972	3,973		0.3123	0.3123
ADJUSTED	3,972	3,973			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,016.00	8,960,118	4,016.00	8,835,228
TEXTBOOKS	77.59	211,941	77.59	211,994
SALES TAX		2,922,443		3,108,064
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	128.00	349,638	129.00	352,458
GIFTED ED - SOQ	36.00	98,336	36.00	98,360
SPECIAL ED - SOQ	456.00	1,245,584	456.00	1,245,898
REMEDIAL ED - SOQ	75.00	204,866	75.00	204,917
RETIREMENT	111.00	300,824	111.00	303,272
SOCIAL SECURITY	192.00	526,794	192.00	524,578
GROUP LIFE	3.00	9,452	3.00	8,197
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	113,522	355.00	123,043
II. MAINTENANCE	15.00	40,973	15.00	40,983
LOTTERY	202.94	554,340	201.84	551,474
AT RISK		214,530		214,530
K-3 PRIMARY CLASS SIZE		345,097		345,097
AT RISK FOUR YEAR OLDS		100,267		100,267
EARLY READING INTERVENTION		72,417		72,417
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		74,398		74,398
ADDITIONAL TEACHERS		123,817		123,817
SOL TEACHER TRAINING	15.00	40,973	15.00	40,983
DROPOUT PREVENTION		70,243		70,243
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,755		8,755
SCHOOL CONSTRUCTION		158,873		158,535
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,942		39,942
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		17,880		17,880
III. VOC ED CATEGORICAL		42,325		42,325
SPEC ED HOMEBOUND		41,132		41,487
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		109,318		115,877
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,282		6,282
ENGLISH AS A SEC. LANGUAGE		14,971		14,971
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		7,215		7,215
ALTERNATIVE EDUCATION		91,125		91,123
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,757		28,757
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,498,865	TOTAL	\$17,575,085

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 019

DIVISION: CHARLES CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	934	918		0.4370	0.4370
ADJUSTED	934	918			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,322.00	1,804,069	4,323.00	1,735,888
TEXTBOOKS	77.59	40,800	77.59	40,101
SALES TAX		832,363		885,231
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	88.00	46,274	84.00	43,414
GIFTED ED - SOQ	35.00	18,404	35.00	18,089
SPECIAL ED - SOQ	516.00	271,334	497.00	256,866
REMEDIAL ED - SOQ	94.00	49,429	93.00	48,066
RETIREMENT	114.00	60,449	113.00	58,530
SOCIAL SECURITY	197.00	105,700	196.00	101,491
GROUP LIFE	3.00	1,895	3.00	1,552
ENROLLMENT LOSS		4,347		13,615
REMEDIAL SUMMER SCHOOL	355.00	35,776	355.00	27,981
II. MAINTENANCE	15.00	7,888	15.00	7,753
LOTTERY	202.94	106,714	201.84	104,318
AT RISK		57,682		56,603
K-3 PRIMARY CLASS SIZE		61,932		61,004
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,894		6,894
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		18,644		18,644
ADDITIONAL TEACHERS		20,273		20,273
SOL TEACHER TRAINING	15.00	7,888	15.00	7,753
DROPOUT PREVENTION		32,393		32,393
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,952		1,915
SCHOOL CONSTRUCTION		111,404		111,270
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,168		14,168
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		14,638		14,638
III. VOC ED CATEGORICAL		1,745		1,745
SPEC ED HOMEBOUND		1,929		1,946
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,706		4,706
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,166		6,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,883,714		\$3,838,872

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 020

DIVISION: CHARLOTTE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,205	2,204		0.2392	0.2392
ADJUSTED	2,205	2,204			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,151.00	5,866,263	4,151.00	5,793,409
TEXTBOOKS	77.59	130,162	77.59	130,103
SALES TAX		1,442,304		1,533,913
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	119.00	199,630	119.00	199,540
GIFTED ED - SOQ	36.00	60,392	36.00	60,365
SPECIAL ED - SOQ	517.00	867,301	515.00	863,554
REMEDIAL ED - SOQ	53.00	88,911	53.00	88,871
RETIREMENT	114.00	188,830	114.00	191,163
SOCIAL SECURITY	196.00	329,050	196.00	328,666
GROUP LIFE	3.00	5,757	3.00	5,030
ENROLLMENT LOSS		3,724		1,840
REMEDIAL SUMMER SCHOOL	355.00	62,930	355.00	50,506
II. MAINTENANCE	15.00	25,163	15.00	25,152
LOTTERY	202.94	340,445	201.84	338,446
AT RISK		186,238		186,238
K-3 PRIMARY CLASS SIZE		248,100		247,999
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,357		22,357
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		55,074		55,074
ADDITIONAL TEACHERS		82,187		82,187
SOL TEACHER TRAINING	15.00	25,163	15.00	25,152
DROPOUT PREVENTION		32,393		32,393
TRUANCY		15,216		15,216
SCHOOL HLTH INCENTIVE FUND		6,407		6,407
SCHOOL CONSTRUCTION		136,195		135,952
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,180		17,180
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		19,781		19,781
III. VOC ED CATEGORICAL		17,064		17,064
SPEC ED HOMEBOUND		11,784		11,884
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		8,309		8,724
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,382		11,382
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,230		15,230
ACADEMIC YEAR GOV'S SCH.		367,221		369,781
VGAP		0		0
TOTAL		\$11,130,756		\$11,133,173

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 021

DIVISION: CHESTERFIELD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	53,168	53,770		0.3882	0.3882
ADJUSTED	53,168	53,770			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,870.00	103,893,117	3,870.00	103,921,677
TEXTBOOKS	77.59	2,523,862	77.59	2,552,438
SALES TAX		35,944,670		38,227,727
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	36.00	1,171,015	36.00	1,184,273
GIFTED ED - SOQ	36.00	1,171,015	36.00	1,184,273
SPECIAL ED - SOQ	282.00	9,172,947	279.00	9,178,120
REMEDIAL ED - SOQ	32.00	1,040,902	32.00	1,052,688
RETIREMENT	99.00	3,170,846	99.00	3,253,714
SOCIAL SECURITY	171.00	5,548,171	170.00	5,589,896
GROUP LIFE	3.00	108,197	3.00	98,597
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,229,290	355.00	1,536,612
II. MAINTENANCE	15.00	487,923	15.00	493,447
LOTTERY	202.94	6,601,269	201.84	6,639,827
AT RISK		643,710		651,022
K-3 PRIMARY CLASS SIZE		1,079,863		1,091,914
AT RISK FOUR YEAR OLDS		548,418		561,632
EARLY READING INTERVENTION		359,577		364,072
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		411,326		416,903
ADDITIONAL TEACHERS		1,299,788		1,299,788
SOL TEACHER TRAINING	15.00	487,923	15.00	493,447
DROPOUT PREVENTION		320,233		320,233
TRUANCY		21,413		21,413
SCHOOL HLTH INCENTIVE FUND		47,121		47,656
SCHOOL CONSTRUCTION		793,027		796,937
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		241,418		244,497
TECHNOLOGY - VPSA		1,584,000		1,584,000
TECHNOLOGY RESOURCE ASSTS		159,068		159,068
III. VOC ED CATEGORICAL		156,315		156,315
SPEC ED HOMEBOUND		111,124		112,072
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		210,429		239,729
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		457,543		457,543
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$181,959,316	TOTAL	\$184,925,743

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 022

DIVISION: CLARKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,078	2,125		0.5297	0.5297
ADJUSTED	2,078	2,125			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,110.00	3,364,201	4,108.00	3,411,610
TEXTBOOKS	77.59	75,827	77.59	77,542
SALES TAX		1,387,272		1,475,386
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	49.00	47,887	48.00	47,971
GIFTED ED - SOQ	35.00	34,205	35.00	34,979
SPECIAL ED - SOQ	386.00	377,231	378.00	377,768
REMEDIAL ED - SOQ	45.00	43,978	45.00	44,972
RETIREMENT	106.00	102,336	105.00	104,824
SOCIAL SECURITY	182.00	177,772	181.00	180,637
GROUP LIFE	3.00	3,290	3.00	2,992
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,216	355.00	34,727
II. MAINTENANCE	15.00	14,659	15.00	14,991
LOTTERY	202.94	198,330	201.84	201,716
AT RISK		9,505		9,671
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,062		8,062
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		5,674		5,674
ADDITIONAL TEACHERS		33,870		33,870
SOL TEACHER TRAINING	15.00	14,659	15.00	14,991
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		859		874
SCHOOL CONSTRUCTION		120,630		120,933
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		7,101		7,101
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		12,228		12,228
III. VOC ED CATEGORICAL		10,172		10,172
SPEC ED HOMEBOUND		350		350
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		52,137		55,265
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		8,190		10,238
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,176		8,176
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,347,382	TOTAL	\$6,508,285

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 023

DIVISION: CRAIG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	698	691		0.3410	0.3410
ADJUSTED	698	691			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,206.00	1,578,444	4,204.00	1,535,504
TEXTBOOKS	77.59	35,690	77.59	35,332
SALES TAX		540,577		574,913
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	147.00	67,617	146.00	66,484
GIFTED ED - SOQ	36.00	16,559	36.00	16,393
SPECIAL ED - SOQ	570.00	262,190	568.00	258,650
REMEDIAL ED - SOQ	29.00	13,339	29.00	13,206
RETIREMENT	119.00	54,445	119.00	54,234
SOCIAL SECURITY	205.00	95,040	204.00	93,012
GROUP LIFE	3.00	1,628	3.00	1,367
ENROLLMENT LOSS		6,331		10,888
REMEDIAL SUMMER SCHOOL	355.00	22,927	355.00	28,775
II. MAINTENANCE	15.00	6,900	15.00	6,831
LOTTERY	202.94	93,349	201.84	91,912
AT RISK		11,378		11,260
K-3 PRIMARY CLASS SIZE		43,983		43,187
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		4,841		4,841
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		7,954		7,954
ADDITIONAL TEACHERS		23,730		23,730
SOL TEACHER TRAINING	15.00	6,900	15.00	6,831
DROPOUT PREVENTION		9,507		9,507
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		728		721
SCHOOL CONSTRUCTION		109,981		109,856
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,950		9,950
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		17,134		17,134
III. VOC ED CATEGORICAL		2,367		2,367
SPEC ED HOMEBOUND		2,333		2,353
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		38,408		40,713
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		5,790		5,790
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,230		4,230
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,204,108	TOTAL	\$3,197,782

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 024

DIVISION: CULPEPER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,833	5,931		0.3849	0.3849
ADJUSTED	5,833	5,931			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,985.00	11,817,804	3,985.00	11,900,507
TEXTBOOKS	77.59	278,383	77.59	283,061
SALES TAX		4,031,687		4,287,763
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	34.00	121,988	35.00	127,686
GIFTED ED - SOQ	36.00	129,164	36.00	131,334
SPECIAL ED - SOQ	320.00	1,148,121	323.00	1,178,355
REMEDIAL ED - SOQ	54.00	193,745	55.00	200,649
RETIREMENT	100.00	354,095	100.00	364,313
SOCIAL SECURITY	173.00	620,462	173.00	630,262
GROUP LIFE	3.00	11,954	3.00	10,929
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	60,049	355.00	49,349
II. MAINTENANCE	15.00	53,818	15.00	54,722
LOTTERY	202.94	728,124	201.84	736,344
AT RISK		200,355		203,758
K-3 PRIMARY CLASS SIZE		298,928		303,006
AT RISK FOUR YEAR OLDS		106,289		106,289
EARLY READING INTERVENTION		48,202		48,202
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		85,266		87,079
ADDITIONAL TEACHERS		155,044		155,044
SOL TEACHER TRAINING	15.00	53,818	15.00	54,722
DROPOUT PREVENTION		90,313		90,313
TRUANCY		12,302		12,302
SCHOOL HLTH INCENTIVE FUND		9,506		9,667
SCHOOL CONSTRUCTION		176,270		176,876
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		51,120		52,626
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,993		15,993
III. VOC ED CATEGORICAL		39,515		39,515
SPEC ED HOMEBOUND		26,298		26,519
SPEC ED STATE OP. PROGRAMS		279,020		292,051
SPEC ED REGIONAL TUITION		27,302		28,940
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		26,780		32,136
READING RECOVERY		0		0
AVID		29,293		29,293
FOSTER CARE		116,651		116,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,215		27,215
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,698,590	TOTAL	\$22,137,187

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 025

DIVISION: CUMBERLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,334	1,357		0.3203	0.3203
ADJUSTED	1,334	1,357			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,246.00	3,036,364
TEXTBOOKS	77.59	70,352
SALES TAX		1,196,952
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	75.00	68,004
GIFTED ED - SOQ	36.00	32,642
SPECIAL ED - SOQ	564.00	511,390
REMEDIAL ED - SOQ	118.00	106,993
RETIREMENT	115.00	102,627
SOCIAL SECURITY	198.00	178,809
GROUP LIFE	3.00	3,098
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	77,455
II. MAINTENANCE	15.00	13,601
LOTTERY	202.94	184,010
AT RISK		162,523
K-3 PRIMARY CLASS SIZE		162,141
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		18,310
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		42,917
ADDITIONAL TEACHERS		48,951
SOL TEACHER TRAINING	15.00	13,601
DROPOUT PREVENTION		29,752
TRUANCY		13,594
SCHOOL HLTH INCENTIVE FUND		4,453
SCHOOL CONSTRUCTION		119,229
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		15,348
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,672
III. VOC ED CATEGORICAL		3,000
SPEC ED HOMEBOUND		5,886
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		2,959
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,344
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,389,899

	4,243.00	3,048,301
	77.59	71,565
		1,272,977
	Eliminated in Senate Budget.	
	76.00	70,099
	36.00	33,205
	567.00	522,974
	118.00	108,838
	115.00	105,920
	198.00	182,368
	3.00	2,763
		0
	355.00	70,940
	15.00	13,835
	201.84	186,168
		165,120
		166,255
		0
		19,974
	Eliminated in Senate Budget.	
		42,917
		48,951
	15.00	13,835
		29,752
		13,594
		4,527
		119,433
		7,859
		15,348
		128,000
		17,672
		3,000
		5,935
		0
		0
		0
		2,064
		2,959
		0
		0
		0
		0
		9,344
		0
		0
TOTAL		\$6,506,491

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 026

DIVISION: DICKENSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,559	2,479		0.2624	0.2624
ADJUSTED	2,559	2,479			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,132.00	6,416,568		4,134.00	6,088,583
TEXTBOOKS	77.59	146,453		77.59	141,874
SALES TAX		1,874,537			1,993,599
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	249.00	469,992		250.00	457,128
GIFTED ED - SOQ	36.00	67,951		36.00	65,826
SPECIAL ED - SOQ	370.00	698,382		371.00	678,377
REMEDIAL ED - SOQ	90.00	169,877		90.00	164,566
RETIREMENT	113.00	212,532		113.00	207,177
SOCIAL SECURITY	195.00	370,824		195.00	357,518
GROUP LIFE	3.00	6,623		3.00	5,500
ENROLLMENT LOSS		142,147			137,536
REMEDIAL SUMMER SCHOOL	355.00	28,280		355.00	25,923
II. MAINTENANCE	15.00	28,313		15.00	27,428
LOTTERY	202.94	383,053		201.84	369,067
AT RISK		322,502			312,433
K-3 PRIMARY CLASS SIZE		294,654			284,515
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		34,320			32,514
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		79,996			75,645
ADDITIONAL TEACHERS		79,681			79,681
SOL TEACHER TRAINING	15.00	28,313		15.00	27,428
DROPOUT PREVENTION		67,779			67,779
TRUANCY		36,880			36,880
SCHOOL HLTH INCENTIVE FUND		9,164			8,874
SCHOOL CONSTRUCTION		141,972			140,452
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		35,316			33,410
TECHNOLOGY - VPSA		284,000			284,000
TECHNOLOGY RESOURCE ASSTS		57,533			57,533
III. VOC ED CATEGORICAL		29,767			29,767
SPEC ED HOMEBOUND		25,300			25,511
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		7,946			8,343
ADULT EDUCATION		3,976			3,976
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		21,321			21,321
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$12,583,810		TOTAL	\$12,258,023

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,305	4,327		0.2877	0.2877
ADJUSTED	4,305	4,327			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,987.00	10,411,741
TEXTBOOKS	77.59	237,926
SALES TAX		2,546,962
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	73.00	223,851
GIFTED ED - SOQ	36.00	110,392
SPECIAL ED - SOQ	378.00	1,159,119
REMEDIAL ED - SOQ	80.00	245,316
RETIREMENT	105.00	317,499
SOCIAL SECURITY	180.00	551,983
GROUP LIFE	3.00	10,265
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	155,766
II. MAINTENANCE	15.00	45,997
LOTTERY	202.94	622,306
AT RISK		162,857
K-3 PRIMARY CLASS SIZE		335,341
AT RISK FOUR YEAR OLDS		88,468
EARLY READING INTERVENTION		59,308
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		70,855
ADDITIONAL TEACHERS		128,246
SOL TEACHER TRAINING	15.00	45,997
DROPOUT PREVENTION		54,927
TRUANCY		14,246
SCHOOL HLTH INCENTIVE FUND		7,892
SCHOOL CONSTRUCTION		165,901
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		89,525
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		18,520
III. VOC ED CATEGORICAL		24,660
SPEC ED HOMEBOUND		32,081
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		21,303
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		9,304
READING RECOVERY		0
AVID		0
FOSTER CARE		3,171
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		23,092
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,306,492

	3,987.00	10,358,989
	77.59	239,142
		2,708,735
	Eliminated in Senate Budget.	
	74.00	228,077
	36.00	110,956
	380.00	1,171,206
	80.00	246,570
	105.00	323,485
	180.00	554,547
	3.00	9,243
		0
	355.00	116,066
	15.00	46,232
	201.84	622,096
		163,661
		336,945
		88,468
		61,052
	Eliminated in Senate Budget.	
		70,855
		128,246
	15.00	46,232
		54,927
		14,246
		7,931
		165,691
		7,859
		91,270
		232,000
		18,520
		24,660
		32,352
		72,102
		0
		22,368
		2,916
		12,405
		0
		0
		3,171
		0
		0
		23,092
		0
		0
TOTAL		\$18,416,313

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 028

DIVISION: ESSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,557	1,534		0.4122	0.4122
ADJUSTED	1,557	1,534			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,024.00	3,001,791
TEXTBOOKS	77.59	71,011
SALES TAX		1,158,544
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	63.00	57,658
GIFTED ED - SOQ	38.00	34,778
SPECIAL ED - SOQ	654.00	598,544
REMEDIAL ED - SOQ	66.00	60,404
RETIREMENT	117.00	105,491
SOCIAL SECURITY	202.00	184,091
GROUP LIFE	3.00	3,124
ENROLLMENT LOSS		20,822
REMEDIAL SUMMER SCHOOL	355.00	41,942
II. MAINTENANCE	15.00	13,728
LOTTERY	202.94	185,732
AT RISK		122,294
K-3 PRIMARY CLASS SIZE		140,312
AT RISK FOUR YEAR OLDS		50,786
EARLY READING INTERVENTION		18,713
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		39,009
ADDITIONAL TEACHERS		42,332
SOL TEACHER TRAINING	15.00	13,728
DROPOUT PREVENTION		27,992
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		3,941
SCHOOL CONSTRUCTION		120,027
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		14,712
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		15,283
III. VOC ED CATEGORICAL		2,989
SPEC ED HOMEBOUND		1,634
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,639
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,857
ACADEMIC YEAR GOV'S SCH.		177,509
VGAP		0
TOTAL		\$6,512,276

	4,026.00	2,905,939
	77.59	69,962
		1,232,130
	Eliminated in Senate Budget.	
	65.00	58,610
	38.00	34,264
	671.00	605,031
	66.00	59,511
	118.00	106,455
	204.00	184,021
	3.00	2,709
		19,603
	355.00	52,376
	15.00	13,525
	201.84	181,996
		120,559
		139,135
		50,786
		17,274
	Eliminated in Senate Budget.	
		39,009
		42,332
	15.00	13,525
		27,992
		0
		3,883
		119,605
		7,859
		14,712
		154,000
		15,283
		2,989
		1,647
		0
		0
		0
		0
		0
		0
		10,639
		0
		0
		10,857
		177,612
		0
TOTAL		\$6,495,830

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	158,290	161,054		0.7518	0.7518
ADJUSTED	158,290	161,054			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,189.00	137,679,937	4,189.00	138,845,390
TEXTBOOKS	77.59	3,048,323	77.59	3,101,552
SALES TAX		108,363,121		115,245,900
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	43.00	1,689,366	43.00	1,718,865
GIFTED ED - SOQ	40.00	1,571,503	40.00	1,598,944
SPECIAL ED - SOQ	370.00	14,536,404	369.00	14,750,259
REMEDIAL ED - SOQ	30.00	1,178,627	30.00	1,199,208
RETIREMENT	112.00	4,413,188	112.00	4,470,641
SOCIAL SECURITY	193.00	7,699,832	193.00	7,703,872
GROUP LIFE	3.00	139,474	3.00	119,749
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	382,402	355.00	478,002
II. MAINTENANCE	15.00	589,314	15.00	599,604
LOTTERY	202.94	7,973,021	201.84	8,068,272
AT RISK		720,294		732,873
K-3 PRIMARY CLASS SIZE		1,575,380		1,602,061
AT RISK FOUR YEAR OLDS		1,112,432		1,123,155
EARLY READING INTERVENTION		432,514		439,856
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		495,860		505,580
ADDITIONAL TEACHERS		1,764,623		1,774,372
SOL TEACHER TRAINING	15.00	589,314	15.00	599,604
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		62,401		63,491
SCHOOL CONSTRUCTION		932,374		941,775
ISAEP FUNDING		102,162		102,162
SOL ALGEBRA READINESS		283,810		289,297
TECHNOLOGY - VPSA		5,224,000		5,224,000
TECHNOLOGY RESOURCE ASSTS		193,596		193,596
III. VOC ED CATEGORICAL		816,706		816,706
SPEC ED HOMEBOUND		187,829		189,423
SPEC ED STATE OP. PROGRAMS		1,062,300		1,111,925
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		143,363		150,531
ADULT EDUCATION		141,131		141,131
ENGLISH AS A SEC. LANGUAGE		2,590,465		2,952,776
READING RECOVERY		0		0
AVID		41,776		41,776
FOSTER CARE		423,804		423,804
ALTERNATIVE EDUCATION		45,696		45,701
ELECTRONIC CLASSROOM		195,000		195,000
SCHOOL NUTRITION		673,074		673,074
ACADEMIC YEAR GOV'S SCH.		1,202,495		1,203,193
VGAP		0		0
TOTAL		\$310,276,910	TOTAL	\$319,437,120

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 030

DIVISION: FAUQUIER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,643	9,710		0.5848	0.5848
ADJUSTED	9,643	9,710			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,954.00	13,409,837	3,954.00	13,366,053
TEXTBOOKS	77.59	310,653	77.59	312,811
SALES TAX		5,831,127		6,201,497
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	95.00	380,358	96.00	387,033
GIFTED ED - SOQ	36.00	144,136	36.00	145,137
SPECIAL ED - SOQ	470.00	1,881,774	472.00	1,902,911
REMEDIAL ED - SOQ	37.00	148,140	37.00	149,169
RETIREMENT	110.00	432,558	110.00	443,220
SOCIAL SECURITY	189.00	752,649	190.00	765,228
GROUP LIFE	3.00	13,563	3.00	12,088
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	93,449	355.00	95,218
II. MAINTENANCE	15.00	60,057	15.00	60,474
LOTTERY	202.94	812,526	201.84	813,737
AT RISK		63,919		64,384
K-3 PRIMARY CLASS SIZE		123,571		124,674
AT RISK FOUR YEAR OLDS		42,600		42,600
EARLY READING INTERVENTION		52,873		52,873
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		45,086		46,311
ADDITIONAL TEACHERS		179,411		179,411
SOL TEACHER TRAINING	15.00	60,057	15.00	60,474
DROPOUT PREVENTION		91,721		91,721
TRUANCY		14,532		14,532
SCHOOL HLTH INCENTIVE FUND		4,995		5,032
SCHOOL CONSTRUCTION		185,669		185,789
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		55,403		56,419
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		21,590		21,590
III. VOC ED CATEGORICAL		52,870		52,870
SPEC ED HOMEBOUND		35,609		35,912
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		67,585		71,640
SPEC ED IN JAILS		2,244		2,357
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		16,269		18,077
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,725		45,725
ALTERNATIVE EDUCATION		109,545		109,532
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$26,128,551		\$26,522,947

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 031

DIVISION: FLOYD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,059	2,099		0.3470	0.3470
ADJUSTED	2,059	2,099			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,155.00	4,826,612	4,154.00	4,885,504
TEXTBOOKS	77.59	104,322	77.59	106,349
SALES TAX		1,163,703		1,237,617
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	114.00	153,276	113.00	154,883
GIFTED ED - SOQ	36.00	48,403	36.00	49,343
SPECIAL ED - SOQ	561.00	754,280	555.00	760,709
REMEDIAL ED - SOQ	37.00	49,747	37.00	50,714
RETIREMENT	115.00	152,908	115.00	157,374
SOCIAL SECURITY	199.00	267,539	198.00	271,069
GROUP LIFE	3.00	4,623	3.00	4,105
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	22,254	355.00	22,486
II. MAINTENANCE	15.00	20,168	15.00	20,560
LOTTERY	202.94	272,858	201.84	276,651
AT RISK		65,308		66,601
K-3 PRIMARY CLASS SIZE		123,452		125,620
AT RISK FOUR YEAR OLDS		24,683		24,683
EARLY READING INTERVENTION		22,388		22,388
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		27,578		27,578
ADDITIONAL TEACHERS		70,542		70,542
SOL TEACHER TRAINING	15.00	20,168	15.00	20,560
DROPOUT PREVENTION		32,569		32,569
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,207		3,271
SCHOOL CONSTRUCTION		128,564		128,818
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,146		13,146
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		16,978		16,978
III. VOC ED CATEGORICAL		27,065		27,065
SPEC ED HOMEBOUND		13,093		13,200
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		28,665		30,384
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,843		2,843
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,144		40,144
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,702,688		\$8,865,356

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 032

DIVISION: FLUVANNA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,230	3,344		0.3721	0.3721
ADJUSTED	3,230	3,344			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,015.00	6,901,438		4,013.00	7,105,783
TEXTBOOKS	77.59	157,362		77.59	162,916
SALES TAX		1,977,149			2,102,729
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	34.00	68,956		34.00	71,390
GIFTED ED - SOQ	36.00	73,012		36.00	75,589
SPECIAL ED - SOQ	353.00	715,925		350.00	734,894
REMEDIAL ED - SOQ	58.00	117,631		58.00	121,782
RETIREMENT	103.00	205,701		103.00	215,654
SOCIAL SECURITY	177.00	357,878		177.00	370,591
GROUP LIFE	3.00	6,745		3.00	6,281
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	34,550		355.00	43,243
II. MAINTENANCE	15.00	30,422		15.00	31,495
LOTTERY	202.94	411,586		201.84	423,803
AT RISK		41,679			43,119
K-3 PRIMARY CLASS SIZE		66,655			68,830
AT RISK FOUR YEAR OLDS		0			0
EARLY READING INTERVENTION		23,065			23,065
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		26,432			26,432
ADDITIONAL TEACHERS		90,440			90,440
SOL TEACHER TRAINING	15.00	30,422		15.00	31,495
DROPOUT PREVENTION		26,759			26,759
TRUANCY		12,558			12,558
SCHOOL HLTH INCENTIVE FUND		2,939			3,042
SCHOOL CONSTRUCTION		142,360			143,451
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		37,837			39,459
TECHNOLOGY - VPSA		258,000			258,000
TECHNOLOGY RESOURCE ASSTS		16,325			16,325
III. VOC ED CATEGORICAL		2,301			2,301
SPEC ED HOMEBOUND		721			729
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		2,377			2,377
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		35,787			35,787
ALTERNATIVE EDUCATION		177,444			177,526
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		11,063			11,063
ACADEMIC YEAR GOV'S SCH.		258,072			336,722
VGAP		73,000			73,000
TOTAL		\$12,402,450		TOTAL	\$12,896,490

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 033

DIVISION: FRANKLIN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,048	7,061		0.3874	0.3874
ADJUSTED	7,048	7,061			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,970.00	14,176,275	3,970.00	14,019,591
TEXTBOOKS	77.59	335,003	77.59	335,621
SALES TAX		4,839,400		5,146,779
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	102.00	440,396	102.00	441,208
GIFTED ED - SOQ	36.00	155,434	36.00	155,720
SPECIAL ED - SOQ	403.00	1,739,995	404.00	1,747,530
REMEDIAL ED - SOQ	42.00	181,339	42.00	181,674
RETIREMENT	108.00	460,173	108.00	467,089
SOCIAL SECURITY	186.00	802,764	186.00	804,432
GROUP LIFE	3.00	14,816	3.00	12,974
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	161,365	355.00	173,109
II. MAINTENANCE	15.00	64,764	15.00	64,884
LOTTERY	202.94	876,215	201.84	873,073
AT RISK		320,679		321,316
K-3 PRIMARY CLASS SIZE		493,197		492,977
AT RISK FOUR YEAR OLDS		6,616		9,924
EARLY READING INTERVENTION		88,512		88,512
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		125,570		125,570
ADDITIONAL TEACHERS		198,532		198,532
SOL TEACHER TRAINING	15.00	64,764	15.00	64,884
DROPOUT PREVENTION		63,025		63,025
TRUANCY		12,252		12,252
SCHOOL HLTH INCENTIVE FUND		13,494		13,521
SCHOOL CONSTRUCTION		192,740		192,516
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		55,413		55,413
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		15,928		15,928
III. VOC ED CATEGORICAL		55,368		55,368
SPEC ED HOMEBOUND		17,567		17,716
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		206,659		219,058
SPEC ED IN JAILS		2,090		2,194
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		13,336		16,003
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		93,364		93,364
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		50,000		50,000
TOTAL		\$26,878,359	TOTAL	\$27,073,071

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 034

DIVISION: FREDERICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,755	10,865		0.3756	0.3756
ADJUSTED	10,646	10,755			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,855.00	21,180,695
TEXTBOOKS	77.59	515,769
SALES TAX		7,118,653
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	82.00	550,665
GIFTED ED - SOQ	36.00	239,305
SPECIAL ED - SOQ	390.00	2,619,015
REMEDIAL ED - SOQ	41.00	275,332
RETIREMENT	105.00	686,495
SOCIAL SECURITY	182.00	1,204,010
GROUP LIFE	3.00	22,200
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	44,997
II. MAINTENANCE	15.00	99,710
LOTTERY	202.94	1,349,016
AT RISK		86,407
K-3 PRIMARY CLASS SIZE		155,972
AT RISK FOUR YEAR OLDS		87,666
EARLY READING INTERVENTION		88,687
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		69,645
ADDITIONAL TEACHERS		292,292
SOL TEACHER TRAINING	15.00	99,710
DROPOUT PREVENTION		94,538
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		7,410
SCHOOL CONSTRUCTION		243,313
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		92,661
TECHNOLOGY - VPSA		466,000
TECHNOLOGY RESOURCE ASSTS		32,469
III. VOC ED CATEGORICAL		46,302
SPEC ED HOMEBOUND		40,612
SPEC ED STATE OP. PROGRAMS		205,800
SPEC ED REGIONAL TUITION		1,059,388
SPEC ED IN JAILS		55,997
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		62,526
READING RECOVERY		0
AVID		0
FOSTER CARE		109,825
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		60,038
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$39,395,355

	3,855.00	21,160,744
	77.59	521,050
		7,570,801
	Eliminated in Senate Budget.	
	83.00	563,081
	36.00	241,755
	392.00	2,659,370
	41.00	278,148
	105.00	704,523
	182.00	1,221,174
	3.00	20,129
		0
	355.00	46,106
	15.00	100,731
	201.84	1,355,441
		87,363
		157,545
		91,038
		90,216
	Eliminated in Senate Budget.	
		69,645
		292,292
	15.00	100,731
		94,538
		0
		7,492
		243,874
		23,576
		92,661
		466,000
		32,469
		46,302
		40,959
		215,405
		1,122,951
		58,796
		8,659
		81,555
		0
		0
		109,825
		0
		0
		60,038
		0
		0
TOTAL		\$40,036,984

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 035

DIVISION: GILES

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,504	2,493		0.3140	0.3140
ADJUSTED	2,504	2,493			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,916.00	5,457,663	3,917.00	5,349,220
TEXTBOOKS	77.59	133,280	77.59	132,694
SALES TAX		1,849,887		1,967,384
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	164.00	281,710	165.00	282,183
GIFTED ED - SOQ	36.00	61,839	36.00	61,567
SPECIAL ED - SOQ	491.00	843,412	494.00	844,838
REMEDIAL ED - SOQ	76.00	130,549	77.00	131,685
RETIREMENT	114.00	194,404	115.00	196,602
SOCIAL SECURITY	197.00	339,064	197.00	337,033
GROUP LIFE	3.00	5,952	3.00	5,132
ENROLLMENT LOSS		13,734		16,524
REMEDIAL SUMMER SCHOOL	355.00	27,762	355.00	22,405
II. MAINTENANCE	15.00	25,766	15.00	25,653
LOTTERY	202.94	348,599	201.84	345,186
AT RISK		58,828		58,588
K-3 PRIMARY CLASS SIZE		153,514		153,514
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		30,239		30,239
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		30,993		30,993
ADDITIONAL TEACHERS		74,107		74,107
SOL TEACHER TRAINING	15.00	25,766	15.00	25,653
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,451		3,436
SCHOOL CONSTRUCTION		137,165		136,809
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,845		32,845
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		35,672		35,672
III. VOC ED CATEGORICAL		49,822		49,822
SPEC ED HOMEBOUND		14,389		14,515
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,886		2,886
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,330		11,330
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,961		15,961
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,604,449	TOTAL	\$10,608,334

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 036

DIVISION: GLOUCESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,246	6,152		0.3132	0.3132
ADJUSTED	6,246	6,152			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,105.00	14,389,281	4,106.00	13,923,960
TEXTBOOKS	77.59	332,842	77.59	327,833
SALES TAX		4,688,635		4,986,437
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	68.00	291,703	68.00	287,313
GIFTED ED - SOQ	37.00	158,721	37.00	156,332
SPECIAL ED - SOQ	314.00	1,346,982	314.00	1,326,711
REMEDIAL ED - SOQ	61.00	261,675	60.00	253,512
RETIREMENT	102.00	432,279	102.00	431,519
SOCIAL SECURITY	175.00	752,239	175.00	740,350
GROUP LIFE	3.00	14,368	3.00	12,691
ENROLLMENT LOSS		145,152		148,905
REMEDIAL SUMMER SCHOOL	355.00	42,667	355.00	27,307
II. MAINTENANCE	15.00	64,346	15.00	63,378
LOTTERY	202.94	870,562	201.84	852,813
AT RISK		162,712		160,282
K-3 PRIMARY CLASS SIZE		306,801		302,542
AT RISK FOUR YEAR OLDS		55,631		55,631
EARLY READING INTERVENTION		57,185		57,185
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		85,078		82,961
ADDITIONAL TEACHERS		173,117		173,117
SOL TEACHER TRAINING	15.00	64,346	15.00	63,378
DROPOUT PREVENTION		74,645		74,645
TRUANCY		13,736		13,736
SCHOOL HLTH INCENTIVE FUND		8,909		8,774
SCHOOL CONSTRUCTION		193,818		191,916
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		46,710		45,028
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		35,714		35,714
III. VOC ED CATEGORICAL		19,604		19,604
SPEC ED HOMEBOUND		53,258		53,714
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		251,293		266,371
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,860		4,860
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		20,336		20,336
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,587		29,587
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,800,510	TOTAL	\$25,550,159

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 037

DIVISION: GOOCHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,030	2,035		0.8000	0.8000
ADJUSTED	2,030	2,035			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,245.00	1,417,697
TEXTBOOKS	77.59	31,502
SALES TAX		1,528,865
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	66.00	26,796
GIFTED ED - SOQ	36.00	14,616
SPECIAL ED - SOQ	530.00	215,180
REMEDIAL ED - SOQ	48.00	19,488
RETIREMENT	113.00	45,524
SOCIAL SECURITY	194.00	79,234
GROUP LIFE	3.00	1,396
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	13,490
II. MAINTENANCE	15.00	6,090
LOTTERY	202.94	82,394
AT RISK		9,237
K-3 PRIMARY CLASS SIZE		19,630
AT RISK FOUR YEAR OLDS		10,800
EARLY READING INTERVENTION		4,898
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		5,417
ADDITIONAL TEACHERS		21,605
SOL TEACHER TRAINING	15.00	6,090
DROPOUT PREVENTION		8,978
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		606
SCHOOL CONSTRUCTION		108,688
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		4,026
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		5,200
III. VOC ED CATEGORICAL		14,093
SPEC ED HOMEBOUND		1,394
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,905,185

	4,244.00	1,402,114
	77.59	31,579
		1,625,972
	Eliminated in Senate Budget.	
	66.00	26,862
	36.00	14,652
	526.00	214,082
	48.00	19,536
	112.00	45,608
	194.00	78,942
	3.00	1,221
		0
	355.00	13,490
	15.00	6,105
	201.84	82,149
		9,235
		19,630
		10,800
		4,898
	Eliminated in Senate Budget.	
		5,417
		21,605
	15.00	6,105
		8,978
		0
		606
		108,699
		7,859
		4,026
		180,000
		5,200
		14,093
		1,405
		0
		0
		0
		3,380
		0
		0
		0
		0
		11,012
		0
		0
TOTAL		\$3,985,261

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 038

DIVISION: GRAYSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,268	2,268		0.2912	0.2912
ADJUSTED	2,268	2,268			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,568.00	6,183,279		4,566.00	6,106,382
TEXTBOOKS	77.59	124,730		77.59	124,730
SALES TAX		1,636,637			1,740,589
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	170.00	273,285		170.00	273,285
GIFTED ED - SOQ	36.00	57,872		36.00	57,872
SPECIAL ED - SOQ	353.00	567,468		352.00	565,861
REMEDIAL ED - SOQ	81.00	130,212		81.00	130,212
RETIREMENT	127.00	201,616		127.00	204,160
SOCIAL SECURITY	219.00	352,299		218.00	350,582
GROUP LIFE	4.00	7,145		4.00	6,430
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	53,344		355.00	66,680
II. MAINTENANCE	15.00	24,113		15.00	24,113
LOTTERY	202.94	326,238		201.84	324,470
AT RISK		182,340			182,260
K-3 PRIMARY CLASS SIZE		225,259			225,103
AT RISK FOUR YEAR OLDS		65,068			65,068
EARLY READING INTERVENTION		43,395			41,659
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		51,216			51,216
ADDITIONAL TEACHERS		76,570			76,570
SOL TEACHER TRAINING	15.00	24,113		15.00	24,113
DROPOUT PREVENTION		0			0
TRUANCY		14,176			14,176
SCHOOL HLTH INCENTIVE FUND		5,892			5,892
SCHOOL CONSTRUCTION		134,535			134,453
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		35,672			35,672
TECHNOLOGY - VPSA		388,000			388,000
TECHNOLOGY RESOURCE ASSTS		36,858			36,858
III. VOC ED CATEGORICAL		37,621			37,621
SPEC ED HOMEBOUND		56,130			56,605
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		53,355			56,556
SPEC ED IN JAILS		0			0
ADULT EDUCATION		0			0
ENGLISH AS A SEC. LANGUAGE		3,086			3,086
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		15,342			15,342
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$11,394,725		TOTAL	\$11,433,475

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 039

DIVISION: GREENE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,663	2,695		0.3183	0.3183
ADJUSTED	2,663	2,695			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,162.00	6,421,105	4,154.00	6,425,143
TEXTBOOKS	77.59	140,854	77.59	142,547
SALES TAX		1,664,153		1,769,853
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	105.00	190,614	98.00	180,010
GIFTED ED - SOQ	35.00	63,538	34.00	62,464
SPECIAL ED - SOQ	452.00	820,546	421.00	773,310
REMEDIAL ED - SOQ	75.00	136,153	74.00	135,926
RETIREMENT	111.00	199,694	109.00	200,357
SOCIAL SECURITY	191.00	348,557	188.00	345,503
GROUP LIFE	3.00	6,211	3.00	5,506
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	72,359	355.00	72,359
II. MAINTENANCE	15.00	27,231	15.00	27,558
LOTTERY	202.94	368,411	201.84	370,817
AT RISK		51,688		52,200
K-3 PRIMARY CLASS SIZE		109,746		111,339
AT RISK FOUR YEAR OLDS		29,449		33,131
EARLY READING INTERVENTION		23,372		23,372
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		28,789		28,789
ADDITIONAL TEACHERS		73,642		73,642
SOL TEACHER TRAINING	15.00	27,231	15.00	27,558
DROPOUT PREVENTION		28,520		28,520
TRUANCY		23,860		23,860
SCHOOL HLTH INCENTIVE FUND		3,146		3,184
SCHOOL CONSTRUCTION		138,717		138,888
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		36,070		36,070
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		35,448		35,448
III. VOC ED CATEGORICAL		30,383		30,383
SPEC ED HOMEBOUND		10,735		10,826
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		534,960		567,058
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,286		2,286
ENGLISH AS A SEC. LANGUAGE		8,904		11,872
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		48,385		48,385
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,159		13,159
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,957,775		\$12,051,182

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 040

DIVISION: GREENSVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,612	1,604		0.2196	0.2196
ADJUSTED	1,612	1,604			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,123.00	4,371,652	4,122.00	4,292,888
TEXTBOOKS	77.59	97,609	77.59	97,124
SALES TAX		1,044,467		1,110,807
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	84.00	105,672	83.00	103,896
GIFTED ED - SOQ	36.00	45,288	36.00	45,063
SPECIAL ED - SOQ	533.00	670,517	530.00	663,434
REMEDIAL ED - SOQ	117.00	147,187	117.00	146,456
RETIREMENT	113.00	140,937	113.00	141,508
SOCIAL SECURITY	195.00	246,163	195.00	244,195
GROUP LIFE	3.00	4,315	3.00	3,757
ENROLLMENT LOSS		17,086		14,986
REMEDIAL SUMMER SCHOOL	355.00	163,178	355.00	199,747
II. MAINTENANCE	15.00	18,870	15.00	18,776
LOTTERY	202.94	255,299	201.84	252,656
AT RISK		229,308		228,016
K-3 PRIMARY CLASS SIZE		207,468		205,295
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		28,667		28,667
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		61,202		58,902
ADDITIONAL TEACHERS		56,203		56,203
SOL TEACHER TRAINING	15.00	18,870	15.00	18,776
DROPOUT PREVENTION		70,596		70,596
TRUANCY		15,608		15,608
SCHOOL HLTH INCENTIVE FUND		6,333		6,299
SCHOOL CONSTRUCTION		127,270		126,954
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		27,387		27,387
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		40,581		40,581
III. VOC ED CATEGORICAL		35,610		35,610
SPEC ED HOMEBOUND		25,413		25,632
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		21,945		23,042
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,398		3,398
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		12,487		12,487
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$8,597,028	TOTAL	\$8,599,190

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 041

DIVISION: HALIFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,894	5,834		0.2380	0.2380
ADJUSTED	5,894	5,834			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,090.00	14,970,674	4,094.00	14,585,605
TEXTBOOKS	77.59	348,474	77.59	344,927
SALES TAX		4,459,907		4,743,182
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	93.00	417,684	93.00	413,432
GIFTED ED - SOQ	36.00	161,684	36.00	160,038
SPECIAL ED - SOQ	866.00	3,889,403	868.00	3,858,701
REMEDIAL ED - SOQ	67.00	300,912	67.00	297,849
RETIREMENT	129.00	571,534	130.00	578,037
SOCIAL SECURITY	223.00	999,747	223.00	992,198
GROUP LIFE	4.00	19,998	4.00	17,797
ENROLLMENT LOSS		96,012		105,000
REMEDIAL SUMMER SCHOOL	355.00	75,202	355.00	26,780
II. MAINTENANCE	15.00	67,368	15.00	66,683
LOTTERY	202.94	911,450	201.84	897,281
AT RISK		551,277		546,283
K-3 PRIMARY CLASS SIZE		688,689		682,498
AT RISK FOUR YEAR OLDS		144,018		144,018
EARLY READING INTERVENTION		119,428		119,428
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		156,195		156,195
ADDITIONAL TEACHERS		246,950		246,950
SOL TEACHER TRAINING	15.00	67,368	15.00	66,683
DROPOUT PREVENTION		107,918		107,918
TRUANCY		26,670		26,670
SCHOOL HLTH INCENTIVE FUND		18,285		18,102
SCHOOL CONSTRUCTION		197,698		196,223
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		59,391		55,557
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		39,624		39,624
III. VOC ED CATEGORICAL		37,072		37,072
SPEC ED HOMEBOUND		62,551		63,085
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		6,635		6,635
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		18,693		18,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$30,428,058		\$30,208,690

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 042

DIVISION: HANOVER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	17,683	18,164		0.4756	0.4756
ADJUSTED	17,683	18,164			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,917.00	30,624,371	3,915.00	31,231,428
TEXTBOOKS	77.59	719,489	77.59	739,060
SALES TAX		10,865,433		11,555,561
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	29.00	268,916	29.00	276,231
GIFTED ED - SOQ	36.00	333,827	36.00	342,907
SPECIAL ED - SOQ	279.00	2,587,157	278.00	2,648,006
REMEDIAL ED - SOQ	29.00	268,916	29.00	276,231
RETIREMENT	99.00	902,882	99.00	940,914
SOCIAL SECURITY	171.00	1,580,114	170.00	1,616,484
GROUP LIFE	3.00	30,935	3.00	28,512
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	150,233	355.00	119,888
II. MAINTENANCE	15.00	139,094	15.00	142,878
LOTTERY	202.94	1,881,856	201.84	1,922,567
AT RISK		76,028		78,026
K-3 PRIMARY CLASS SIZE		108,639		111,599
AT RISK FOUR YEAR OLDS		36,813		39,645
EARLY READING INTERVENTION		120,715		123,284
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		66,435		67,982
ADDITIONAL TEACHERS		377,662		377,662
SOL TEACHER TRAINING	15.00	139,094	15.00	142,878
DROPOUT PREVENTION		78,342		78,342
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,491		7,691
SCHOOL CONSTRUCTION		294,426		298,681
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		79,176		80,460
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		40,903		40,903
III. VOC ED CATEGORICAL		62,153		62,153
SPEC ED HOMEBOUND		32,846		33,124
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		62,294		65,409
ADULT EDUCATION		9,450		9,450
ENGLISH AS A SEC. LANGUAGE		20,548		20,548
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		96,656		96,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		59,713		59,713
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$52,716,184	TOTAL	\$54,228,448

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 043

DIVISION: HENRICO

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	43,230	44,059		0.5113	0.5113
ADJUSTED	43,230	44,059			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,966.00	69,241,265	3,965.00	69,902,558
TEXTBOOKS	77.59	1,639,205	77.59	1,670,639
SALES TAX		29,765,578		31,656,165
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	50.00	1,056,325	50.00	1,076,582
GIFTED ED - SOQ	36.00	760,554	36.00	775,139
SPECIAL ED - SOQ	403.00	8,513,980	403.00	8,677,248
REMEDIAL ED - SOQ	43.00	908,440	43.00	925,860
RETIREMENT	105.00	2,188,416	105.00	2,257,277
SOCIAL SECURITY	181.00	3,817,519	181.00	3,891,115
GROUP LIFE	3.00	70,510	3.00	64,494
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	667,931	355.00	701,241
II. MAINTENANCE	15.00	316,898	15.00	322,974
LOTTERY	202.94	4,287,412	201.84	4,345,945
AT RISK		697,039		710,240
K-3 PRIMARY CLASS SIZE		1,231,248		1,255,876
AT RISK FOUR YEAR OLDS		591,132		596,409
EARLY READING INTERVENTION		287,227		293,210
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		359,355		368,133
ADDITIONAL TEACHERS		932,673		950,270
SOL TEACHER TRAINING	15.00	316,898	15.00	322,974
DROPOUT PREVENTION		301,219		301,219
TRUANCY		24,435		24,435
SCHOOL HLTH INCENTIVE FUND		41,210		42,001
SCHOOL CONSTRUCTION		546,647		552,662
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		207,665		211,322
TECHNOLOGY - VPSA		1,740,000		1,740,000
TECHNOLOGY RESOURCE ASSTS		114,356		114,356
III. VOC ED CATEGORICAL		413,449		413,449
SPEC ED HOMEBOUND		121,833		122,871
SPEC ED STATE OP. PROGRAMS		719,000		752,617
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		74,725		78,461
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		306,389		346,815
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		524,127		524,127
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL NUTRITION		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		38,000		38,000
TOTAL		\$133,655,180	TOTAL	\$136,859,205

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 044

DIVISION: HENRY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,452	8,311		0.2930	0.2930
ADJUSTED	8,452	8,311			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,965.00	19,076,456	3,965.00	18,387,966
TEXTBOOKS	77.59	463,644	77.59	455,909
SALES TAX		6,529,923		6,944,676
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	115.00	687,190	115.00	675,726
GIFTED ED - SOQ	36.00	215,120	36.00	211,532
SPECIAL ED - SOQ	477.00	2,850,344	476.00	2,796,917
REMEDIAL ED - SOQ	72.00	430,241	72.00	423,063
RETIREMENT	112.00	660,171	112.00	659,029
SOCIAL SECURITY	193.00	1,153,262	193.00	1,135,648
GROUP LIFE	3.00	20,520	3.00	17,653
ENROLLMENT LOSS		225,926		218,324
REMEDIAL SUMMER SCHOOL	355.00	215,596	355.00	269,558
II. MAINTENANCE	15.00	89,633	15.00	88,138
LOTTERY	202.94	1,212,681	201.84	1,185,987
AT RISK		414,704		407,750
K-3 PRIMARY CLASS SIZE		677,318		665,202
AT RISK FOUR YEAR OLDS		271,064		267,246
EARLY READING INTERVENTION		136,778		135,047
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		162,077		157,812
ADDITIONAL TEACHERS		254,584		254,584
SOL TEACHER TRAINING	15.00	89,633	15.00	88,138
DROPOUT PREVENTION		189,605		189,605
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		17,986		17,685
SCHOOL CONSTRUCTION		231,004		228,040
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		80,012		78,185
TECHNOLOGY - VPSA		648,000		648,000
TECHNOLOGY RESOURCE ASSTS		91,910		91,910
III. VOC ED CATEGORICAL		75,101		75,101
SPEC ED HOMEBOUND		43,246		43,609
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		143,229		151,823
SPEC ED IN JAILS		32,593		34,223
ADULT EDUCATION		11,739		11,739
ENGLISH AS A SEC. LANGUAGE		160,063		246,251
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		328		328
ALTERNATIVE EDUCATION		101,800		101,797
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,044		68,044
ACADEMIC YEAR GOV'S SCH.		287,218		287,383
VGAP		0		0
TOTAL		\$38,050,177	TOTAL	\$37,751,063

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 045

DIVISION: HIGHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	305	295		0.6224	0.6224
ADJUSTED	305	295			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,847.00	466,440	4,804.00	437,519
TEXTBOOKS	77.59	8,936	77.59	8,643
SALES TAX		243,059		258,497
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	396.00	45,607	389.00	43,331
GIFTED ED - SOQ	33.00	3,801	33.00	3,676
SPECIAL ED - SOQ	607.00	69,907	595.00	66,278
REMEDIAL ED - SOQ	31.00	3,570	30.00	3,342
RETIREMENT	145.00	17,067	143.00	15,994
SOCIAL SECURITY	251.00	29,909	246.00	27,528
GROUP LIFE	4.00	566	4.00	446
ENROLLMENT LOSS		8,715		4,449
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	15.00	1,728	15.00	1,671
LOTTERY	202.94	23,372	201.84	22,483
AT RISK		5,338		5,112
K-3 PRIMARY CLASS SIZE		15,072		14,334
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		925		925
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		1,165		1,165
ADDITIONAL TEACHERS		13,597		13,597
SOL TEACHER TRAINING	15.00	1,728	15.00	1,671
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		244		235
SCHOOL CONSTRUCTION		102,630		102,464
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		1,900		1,900
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		9,818		9,818
III. VOC ED CATEGORICAL		1,403		1,403
SPEC ED HOMEBOUND		44		44
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,309		2,309
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,188,708		\$1,158,692

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 046

DIVISION: ISLE OF WIGHT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,976	4,980		0.3632	0.3632
ADJUSTED	4,976	4,980			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,971.00	10,345,234	3,972.00	10,216,388
TEXTBOOKS	77.59	245,861	77.59	246,058
SALES TAX		3,514,040		3,737,237
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	72.00	228,148	72.00	228,331
GIFTED ED - SOQ	36.00	114,074	36.00	114,166
SPECIAL ED - SOQ	317.00	1,004,483	318.00	1,008,462
REMEDIAL ED - SOQ	68.00	215,473	69.00	218,817
RETIREMENT	101.00	316,181	101.00	320,276
SOCIAL SECURITY	174.00	551,570	174.00	551,763
GROUP LIFE	3.00	10,598	3.00	9,513
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	107,833	355.00	131,795
II. MAINTENANCE	15.00	47,531	15.00	47,569
LOTTERY	202.94	643,059	201.84	640,088
AT RISK		186,218		186,415
K-3 PRIMARY CLASS SIZE		349,898		349,898
AT RISK FOUR YEAR OLDS		144,426		147,865
EARLY READING INTERVENTION		63,938		63,938
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		76,921		76,921
ADDITIONAL TEACHERS		137,583		137,583
SOL TEACHER TRAINING	15.00	47,531	15.00	47,569
DROPOUT PREVENTION		64,258		64,258
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		8,664		8,671
SCHOOL CONSTRUCTION		168,186		167,898
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,783		44,783
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		33,114		33,114
III. VOC ED CATEGORICAL		16,406		16,406
SPEC ED HOMEBOUND		16,029		16,161
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		163,722		173,545
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,772		2,772
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		79,651		79,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$19,251,607	TOTAL	\$19,391,334

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 047

DIVISION: JAMES CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,740	7,784		0.6228	0.6228
ADJUSTED	7,740	7,785			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,956.00	9,399,668
TEXTBOOKS	77.59	226,526
SALES TAX		5,699,852
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	38.00	110,935
GIFTED ED - SOQ	35.00	102,183
SPECIAL ED - SOQ	235.00	686,045
REMEDIAL ED - SOQ	51.00	148,886
RETIREMENT	97.00	280,906
SOCIAL SECURITY	167.00	489,215
GROUP LIFE	3.00	9,745
ENROLLMENT LOSS		8,741
REMEDIAL SUMMER SCHOOL	355.00	80,344
II. MAINTENANCE	15.00	43,793
LOTTERY	202.94	592,489
AT RISK		117,267
K-3 PRIMARY CLASS SIZE		239,595
AT RISK FOUR YEAR OLDS		93,696
EARLY READING INTERVENTION		46,186
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		56,890
ADDITIONAL TEACHERS		108,661
SOL TEACHER TRAINING	15.00	43,793
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		6,411
SCHOOL CONSTRUCTION		163,142
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		37,967
TECHNOLOGY - VPSA		0
TECHNOLOGY RESOURCE ASSTS		0
III. VOC ED CATEGORICAL		0
SPEC ED HOMEBOUND		1,852
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,810,505

	3,931.00	9,256,847
	77.59	227,843
		6,061,884
	Eliminated in Senate Budget.	
	34.00	99,828
	35.00	102,778
	214.00	628,331
	50.00	146,806
	96.00	282,012
	165.00	484,776
	3.00	8,805
		0
	355.00	80,344
	15.00	44,048
	201.84	592,704
		117,201
		240,312
		97,770
		47,110
	Eliminated in Senate Budget.	
		56,890
		108,661
	15.00	44,048
		0
		0
		6,448
		162,542
		15,717
		38,942
		0
		0
		0
		1,868
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
		0
TOTAL		\$18,954,514

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 048

DIVISION: KING GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,101	3,121		0.3514	0.3514
ADJUSTED	3,101	3,121			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,991.00	6,715,753	3,992.00	6,686,255
TEXTBOOKS	77.59	156,057	77.59	157,064
SALES TAX		2,021,863		2,150,283
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	29.00	58,328	28.00	56,680
GIFTED ED - SOQ	36.00	72,407	36.00	72,874
SPECIAL ED - SOQ	329.00	661,721	325.00	657,891
REMEDIAL ED - SOQ	66.00	132,746	66.00	133,603
RETIREMENT	101.00	201,121	101.00	204,344
SOCIAL SECURITY	174.00	351,627	174.00	352,037
GROUP LIFE	3.00	6,880	3.00	6,070
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	51,116	355.00	53,879
II. MAINTENANCE	15.00	30,170	15.00	30,364
LOTTERY	202.94	408,175	201.84	408,581
AT RISK		58,587		59,060
K-3 PRIMARY CLASS SIZE		189,763		192,034
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,121		38,121
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		33,217		33,217
ADDITIONAL TEACHERS		70,066		70,066
SOL TEACHER TRAINING	15.00	30,170	15.00	30,364
DROPOUT PREVENTION		0		0
TRUANCY		22,701		22,701
SCHOOL HLTH INCENTIVE FUND		3,625		3,653
SCHOOL CONSTRUCTION		142,878		143,087
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,643		32,643
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		16,864		16,864
III. VOC ED CATEGORICAL		25,907		25,907
SPEC ED HOMEBOUND		18,147		18,302
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,824		5,648
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,521		4,521
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,732,406		\$11,840,522

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 049

DIVISION: KING QUEEN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	938	937		0.3658	0.3658
ADJUSTED	938	937			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,409.00	2,236,727
TEXTBOOKS	77.59	46,157
SALES TAX		608,794
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	101.00	60,083
GIFTED ED - SOQ	36.00	21,416
SPECIAL ED - SOQ	948.00	563,946
REMEDIAL ED - SOQ	68.00	40,452
RETIREMENT	136.00	79,817
SOCIAL SECURITY	234.00	138,922
GROUP LIFE	4.00	2,671
ENROLLMENT LOSS		2,147
REMEDIAL SUMMER SCHOOL	355.00	41,201
II. MAINTENANCE	15.00	8,923
LOTTERY	202.94	120,725
AT RISK		122,605
K-3 PRIMARY CLASS SIZE		99,531
AT RISK FOUR YEAR OLDS		157,535
EARLY READING INTERVENTION		21,743
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		22,954
ADDITIONAL TEACHERS		45,674
SOL TEACHER TRAINING	15.00	8,923
DROPOUT PREVENTION		22,886
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		3,087
SCHOOL CONSTRUCTION		112,848
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		6,384
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		16,489
III. VOC ED CATEGORICAL		1,000
SPEC ED HOMEBOUND		8,853
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		19,498
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,785,100

	4,410.00	2,210,001
	77.59	46,108
		647,463
	Eliminated in Senate Budget.	
	102.00	60,613
	36.00	21,393
	950.00	564,533
	68.00	40,409
	136.00	80,825
	234.00	139,066
	4.00	2,377
		1,062
	355.00	49,531
	15.00	8,914
	201.84	119,942
		122,633
		99,344
		160,960
		21,743
	Eliminated in Senate Budget.	
		22,954
		45,674
	15.00	8,914
		22,886
		0
		3,087
		112,748
		7,859
		6,384
		128,000
		16,489
		1,000
		8,927
		0
		0
		0
		0
		0
		19,498
		0
		0
		7,249
		0
		0
TOTAL		\$4,808,585

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 050

DIVISION: KING WILLIAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,812	1,826		0.3459	0.3459
ADJUSTED	1,812	1,826			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,068.00	4,032,212	4,067.00	4,018,137
TEXTBOOKS	77.59	91,962	77.59	92,672
SALES TAX		1,206,697		1,283,342
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	63.00	74,669	63.00	75,246
GIFTED ED - SOQ	36.00	42,668	36.00	42,998
SPECIAL ED - SOQ	625.00	740,768	626.00	747,686
REMEDIAL ED - SOQ	67.00	79,410	67.00	80,024
RETIREMENT	116.00	135,643	116.00	138,460
SOCIAL SECURITY	200.00	236,506	200.00	238,725
GROUP LIFE	3.00	4,057	3.00	3,581
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	41,797	355.00	35,760
II. MAINTENANCE	15.00	17,778	15.00	17,916
LOTTERY	202.94	240,530	201.84	241,075
AT RISK		37,850		38,205
K-3 PRIMARY CLASS SIZE		124,868		125,358
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,426		24,027
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		21,660		21,660
ADDITIONAL TEACHERS		70,660		70,660
SOL TEACHER TRAINING	15.00	17,778	15.00	17,916
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,232		2,254
SCHOOL CONSTRUCTION		125,351		125,390
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,876		9,876
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,007		17,007
III. VOC ED CATEGORICAL		3,222		3,222
SPEC ED HOMEBOUND		4,493		4,528
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,098		2,098
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		51,064		51,064
ALTERNATIVE EDUCATION		301,904		301,878
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,876		9,876
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,928,922	TOTAL	\$8,002,500

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 051

DIVISION: LANCASTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,391	1,351		0.6258	0.6258
ADJUSTED	1,391	1,351			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,007.00	1,677,692
TEXTBOOKS	77.59	40,387
SALES TAX		1,090,327
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	58.00	30,190
GIFTED ED - SOQ	38.00	19,779
SPECIAL ED - SOQ	338.00	175,933
REMEDIAL ED - SOQ	106.00	55,174
RETIREMENT	104.00	53,409
SOCIAL SECURITY	179.00	92,884
GROUP LIFE	3.00	1,751
ENROLLMENT LOSS		14,834
REMEDIAL SUMMER SCHOOL	355.00	20,590
II. MAINTENANCE	15.00	7,808
LOTTERY	202.94	105,633
AT RISK		63,239
K-3 PRIMARY CLASS SIZE		75,847
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,913
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		20,319
ADDITIONAL TEACHERS		26,949
SOL TEACHER TRAINING	15.00	7,808
DROPOUT PREVENTION		19,894
TRUANCY		7,484
SCHOOL HLTH INCENTIVE FUND		2,132
SCHOOL CONSTRUCTION		111,555
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		7,533
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		9,729
III. VOC ED CATEGORICAL		12,263
SPEC ED HOMEBOUND		1,645
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,639
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,913,975

	4,012.00	1,594,329
	77.59	39,225
		1,159,580
	Eliminated in Senate Budget.	
	63.00	31,849
	39.00	19,716
	364.00	184,018
	107.00	54,093
	105.00	53,170
	181.00	91,642
	3.00	1,520
		14,160
	355.00	25,771
	15.00	7,583
	201.84	102,039
		61,495
		73,718
		0
		10,997
	Eliminated in Senate Budget.	
		20,319
		26,949
	15.00	7,583
		19,894
		7,484
		2,071
		111,163
		7,859
		7,533
		128,000
		9,729
		12,263
		1,661
		0
		0
		0
		0
		0
		3,639
		0
		0
		9,777
		0
		0
TOTAL		\$3,900,829

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 052

DIVISION: LEE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,716	3,657		0.1859	0.1859
ADJUSTED	3,716	3,657			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,141.00	10,420,252	4,125.00	10,039,884
TEXTBOOKS	77.59	234,725	77.59	230,998
SALES TAX		2,588,236		2,752,630
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	171.00	517,308	170.00	506,118
GIFTED ED - SOQ	36.00	108,907	35.00	104,201
SPECIAL ED - SOQ	800.00	2,420,156	794.00	2,363,868
REMEDIAL ED - SOQ	74.00	223,864	73.00	217,333
RETIREMENT	130.00	388,151	129.00	384,823
SOCIAL SECURITY	224.00	678,520	223.00	665,052
GROUP LIFE	4.00	13,431	4.00	11,924
ENROLLMENT LOSS		128,704		137,662
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	15.00	45,378	15.00	44,657
LOTTERY	202.94	613,933	201.84	600,911
AT RISK		647,621		634,724
K-3 PRIMARY CLASS SIZE		601,601		594,436
AT RISK FOUR YEAR OLDS		30,773		30,773
EARLY READING INTERVENTION		43,860		43,860
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		154,762		154,762
ADDITIONAL TEACHERS		146,575		146,575
SOL TEACHER TRAINING	15.00	45,378	15.00	44,657
DROPOUT PREVENTION		104,925		104,925
TRUANCY		40,705		40,705
SCHOOL HLTH INCENTIVE FUND		16,579		16,312
SCHOOL CONSTRUCTION		166,160		164,813
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,249		88,145
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		42,333		42,333
III. VOC ED CATEGORICAL		70,941		70,941
SPEC ED HOMEBOUND		96,577		97,399
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,544		3,544
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,717		8,717
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,183,476	TOTAL	\$20,838,295

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 053

DIVISION: LOUDOUN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	37,464	40,629		0.6851	0.6851
ADJUSTED	36,980	40,104			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,150.00	42,171,840	4,147.00	45,825,572
TEXTBOOKS	77.59	903,536	77.59	979,865
SALES TAX		19,545,627		20,787,085
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	49.00	578,073	49.00	626,902
GIFTED ED - SOQ	39.00	454,155	40.00	505,150
SPECIAL ED - SOQ	415.00	4,895,927	416.00	5,322,268
REMEDIAL ED - SOQ	27.00	318,530	27.00	345,436
RETIREMENT	112.00	1,282,869	112.00	1,405,239
SOCIAL SECURITY	193.00	2,240,487	194.00	2,433,103
GROUP LIFE	3.00	39,903	3.00	37,640
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	15.00	174,675	15.00	189,431
LOTTERY	202.94	2,363,237	201.84	2,548,987
AT RISK		73,873		80,060
K-3 PRIMARY CLASS SIZE		74,498		81,792
AT RISK FOUR YEAR OLDS		62,917		68,018
EARLY READING INTERVENTION		170,213		186,302
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		68,736		74,857
ADDITIONAL TEACHERS		593,725		655,571
SOL TEACHER TRAINING	15.00	174,675	15.00	189,431
DROPOUT PREVENTION		98,371		98,371
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		9,162		9,937
SCHOOL CONSTRUCTION		331,699		352,759
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		105,225		115,668
TECHNOLOGY - VPSA		1,376,000		1,376,000
TECHNOLOGY RESOURCE ASSTS		49,124		49,124
III. VOC ED CATEGORICAL		211,973		211,973
SPEC ED HOMEBOUND		44,727		45,106
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		34,790		36,529
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		314,437		449,195
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,894		41,894
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$79,097,780	TOTAL	\$85,428,552

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 054

DIVISION: LOUISA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,151	4,163		0.6086	0.6086
ADJUSTED	4,151	4,163			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,971.00	5,234,700	3,974.00	5,180,941
TEXTBOOKS	77.59	126,061	77.59	126,425
SALES TAX		3,109,323		3,306,815
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	66.00	107,230	70.00	114,058
GIFTED ED - SOQ	38.00	61,739	38.00	61,917
SPECIAL ED - SOQ	372.00	604,389	395.00	643,612
REMEDIAL ED - SOQ	77.00	125,102	78.00	127,093
RETIREMENT	105.00	166,653	106.00	172,539
SOCIAL SECURITY	181.00	290,397	183.00	297,838
GROUP LIFE	3.00	5,315	3.00	4,887
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	58,080	355.00	49,604
II. MAINTENANCE	15.00	24,371	15.00	24,441
LOTTERY	202.94	329,717	201.84	328,878
AT RISK		93,455		93,799
K-3 PRIMARY CLASS SIZE		179,072		179,378
AT RISK FOUR YEAR OLDS		92,997		95,110
EARLY READING INTERVENTION		23,004		23,004
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		38,933		40,141
ADDITIONAL TEACHERS		70,470		70,470
SOL TEACHER TRAINING	15.00	24,371	15.00	24,441
DROPOUT PREVENTION		49,646		49,646
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		4,388		4,401
SCHOOL CONSTRUCTION		134,794		134,817
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,680		22,680
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		10,176		10,176
III. VOC ED CATEGORICAL		17,628		17,628
SPEC ED HOMEBOUND		8,370		8,440
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		24,736		26,220
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		95,913		95,913
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,342,323	TOTAL	\$11,543,925

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 055

DIVISION: LUNENBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,728	1,707		0.2481	0.2481
ADJUSTED	1,728	1,707			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,166.00	4,334,811	4,170.00	4,205,694
TEXTBOOKS	77.59	100,811	77.59	99,586
SALES TAX		1,433,705		1,524,768
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	169.00	219,579	172.00	220,761
GIFTED ED - SOQ	37.00	48,073	37.00	47,489
SPECIAL ED - SOQ	661.00	858,826	670.00	859,941
REMEDIAL ED - SOQ	127.00	165,009	128.00	164,287
RETIREMENT	121.00	155,363	122.00	156,638
SOCIAL SECURITY	209.00	271,341	210.00	269,701
GROUP LIFE	4.00	5,705	4.00	5,139
ENROLLMENT LOSS		80,790		36,221
REMEDIAL SUMMER SCHOOL	355.00	86,217	355.00	94,758
II. MAINTENANCE	15.00	19,489	15.00	19,252
LOTTERY	202.94	263,677	201.84	259,060
AT RISK		234,122		231,663
K-3 PRIMARY CLASS SIZE		192,405		188,849
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		29,461		29,461
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		59,072		56,754
ADDITIONAL TEACHERS		54,150		54,150
SOL TEACHER TRAINING	15.00	19,489	15.00	19,252
DROPOUT PREVENTION		63,554		63,554
TRUANCY		15,038		15,038
SCHOOL HLTH INCENTIVE FUND		6,464		6,390
SCHOOL CONSTRUCTION		128,758		127,832
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		24,647		24,647
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,549		19,549
III. VOC ED CATEGORICAL		9,856		9,856
SPEC ED HOMEBOUND		12,110		12,219
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		19,043		19,043
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,969		13,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,109,697		\$9,020,135

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 056

DIVISION: MADISON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,857	1,853		0.4150	0.4150
ADJUSTED	1,857	1,853			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,285.00	3,881,665	4,286.00	3,823,603
TEXTBOOKS	77.59	84,290	77.59	84,108
SALES TAX		1,321,921		1,405,884
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	62.00	67,353	63.00	68,292
GIFTED ED - SOQ	36.00	39,108	37.00	40,108
SPECIAL ED - SOQ	646.00	701,779	652.00	706,771
REMEDIAL ED - SOQ	73.00	79,303	73.00	79,132
RETIREMENT	119.00	127,620	119.00	129,020
SOCIAL SECURITY	204.00	221,060	205.00	222,171
GROUP LIFE	3.00	3,778	3.00	3,253
ENROLLMENT LOSS		2,822		3,713
REMEDIAL SUMMER SCHOOL	355.00	39,666	355.00	31,151
II. MAINTENANCE	15.00	16,295	15.00	16,260
LOTTERY	202.94	220,463	201.84	218,796
AT RISK		30,575		30,582
K-3 PRIMARY CLASS SIZE		87,982		87,982
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		14,326		14,326
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		15,921		15,921
ADDITIONAL TEACHERS		42,131		42,131
SOL TEACHER TRAINING	15.00	16,295	15.00	16,260
DROPOUT PREVENTION		47,709		47,709
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,836		1,836
SCHOOL CONSTRUCTION		123,454		123,268
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,210		13,210
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,210		15,210
III. VOC ED CATEGORICAL		14,345		14,345
SPEC ED HOMEBOUND		6,704		6,759
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		36,744		38,949
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,037		23,037
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,771		10,771
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,521,231		\$7,548,416

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 057

DIVISION: MATHEWS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,308	1,319		0.4786	0.4786
ADJUSTED	1,308	1,319			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,233.00	2,432,849		4,236.00	2,430,352
TEXTBOOKS	77.59	52,916		77.59	53,361
SALES TAX		870,771			926,079
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	156.00	106,391		158.00	108,661
GIFTED ED - SOQ	37.00	25,234		37.00	25,446
SPECIAL ED - SOQ	559.00	381,233		567.00	389,941
REMEDIAL ED - SOQ	36.00	24,552		36.00	24,758
RETIREMENT	118.00	79,326		119.00	81,726
SOCIAL SECURITY	204.00	138,723		205.00	140,829
GROUP LIFE	3.00	2,342		3.00	2,061
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	11,476		355.00	11,476
II. MAINTENANCE	15.00	10,230		15.00	10,316
LOTTERY	202.94	138,403		201.84	138,811
AT RISK		22,978			23,197
K-3 PRIMARY CLASS SIZE		67,540			68,468
AT RISK FOUR YEAR OLDS		19,709			19,709
EARLY READING INTERVENTION		10,215			10,215
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		12,582			12,582
ADDITIONAL TEACHERS		18,775			18,775
SOL TEACHER TRAINING	15.00	10,230		15.00	10,316
DROPOUT PREVENTION		8,450			8,450
TRUANCY		10,428			10,428
SCHOOL HLTH INCENTIVE FUND		1,295			1,306
SCHOOL CONSTRUCTION		114,573			114,612
ISAEP FUNDING		7,859			7,859
SOL ALGEBRA READINESS		10,497			10,497
TECHNOLOGY - VPSA		128,000			128,000
TECHNOLOGY RESOURCE ASSTS		13,556			13,556
III. VOC ED CATEGORICAL		1,479			1,479
SPEC ED HOMEBOUND		6,760			6,816
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		2,118			2,118
ENGLISH AS A SEC. LANGUAGE		0			0
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		4,058			4,058
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		9,079			9,079
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$4,754,627		TOTAL	\$4,825,337

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 058

DIVISION: MECKLENBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,741	4,678		0.3346	0.3346
ADJUSTED	4,741	4,678			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,040.00	10,637,363	4,040.00	10,334,147
TEXTBOOKS	77.59	244,770	77.59	241,518
SALES TAX		3,167,222		3,368,391
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	98.00	309,157	98.00	305,049
GIFTED ED - SOQ	36.00	113,568	36.00	112,059
SPECIAL ED - SOQ	577.00	1,820,240	577.00	1,796,052
REMEDIAL ED - SOQ	99.00	312,311	99.00	308,161
RETIREMENT	114.00	356,203	114.00	355,250
SOCIAL SECURITY	197.00	623,462	197.00	613,898
GROUP LIFE	3.00	10,886	3.00	9,349
ENROLLMENT LOSS		102,102		97,417
REMEDIAL SUMMER SCHOOL	355.00	120,471	355.00	99,211
II. MAINTENANCE	15.00	47,320	15.00	46,691
LOTTERY	202.94	640,207	201.84	628,276
AT RISK		392,845		387,800
K-3 PRIMARY CLASS SIZE		439,299		433,559
AT RISK FOUR YEAR OLDS		132,947		132,947
EARLY READING INTERVENTION		73,327		73,327
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		116,503		116,503
ADDITIONAL TEACHERS		143,762		143,762
SOL TEACHER TRAINING	15.00	47,320	15.00	46,691
DROPOUT PREVENTION		146,120		146,120
TRUANCY		13,308		13,308
SCHOOL HLTH INCENTIVE FUND		13,034		12,867
SCHOOL CONSTRUCTION		168,941		167,598
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,328		88,698
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		34,601		34,601
III. VOC ED CATEGORICAL		30,002		30,002
SPEC ED HOMEBOUND		23,788		23,992
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		28,736		30,172
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,691		11,588
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,811		23,811
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,648		33,648
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,818,010	TOTAL	\$20,618,181

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,292	1,272		0.5572	0.5572
ADJUSTED	1,292	1,272			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,231.00	1,943,333	4,230.00	1,874,989
TEXTBOOKS	77.59	44,389	77.59	43,702
SALES TAX		1,077,715		1,146,167
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	100.00	57,210	100.00	56,324
GIFTED ED - SOQ	36.00	20,596	36.00	20,277
SPECIAL ED - SOQ	779.00	445,664	779.00	438,765
REMEDIAL ED - SOQ	56.00	32,037	56.00	31,542
RETIREMENT	126.00	71,021	126.00	71,061
SOCIAL SECURITY	217.00	123,634	217.00	122,383
GROUP LIFE	4.00	2,499	4.00	2,256
ENROLLMENT LOSS		9,024		8,844
REMEDIAL SUMMER SCHOOL	355.00	24,208	355.00	24,994
II. MAINTENANCE	15.00	8,581	15.00	8,449
LOTTERY	202.94	116,101	201.84	113,685
AT RISK		29,175		28,660
K-3 PRIMARY CLASS SIZE		52,982		52,167
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,675		8,675
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		13,357		13,357
ADDITIONAL TEACHERS		31,890		31,890
SOL TEACHER TRAINING	15.00	8,581	15.00	8,449
DROPOUT PREVENTION		12,147		12,147
TRUANCY		8,856		8,856
SCHOOL HLTH INCENTIVE FUND		1,390		1,366
SCHOOL CONSTRUCTION		112,525		112,256
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,686		6,686
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		11,513		11,513
III. VOC ED CATEGORICAL		1,210		1,210
SPEC ED HOMEBOUND		1,223		1,232
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,033		4,033
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,676		6,676
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,448,790		\$4,434,469

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 060

DIVISION: MONTGOMERY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,051	9,039		0.3875	0.3875
ADJUSTED	9,051	9,039			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,998.00	17,565,981	3,998.00	17,244,557
TEXTBOOKS	77.59	430,139	77.59	429,568
SALES TAX		7,506,745		7,983,543
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	99.00	548,830	100.00	553,639
GIFTED ED - SOQ	36.00	199,575	37.00	204,846
SPECIAL ED - SOQ	532.00	2,949,268	535.00	2,961,967
REMEDIAL ED - SOQ	63.00	349,255	63.00	348,792
RETIREMENT	114.00	623,591	114.00	631,218
SOCIAL SECURITY	196.00	1,087,531	196.00	1,085,252
GROUP LIFE	3.00	19,086	3.00	16,611
ENROLLMENT LOSS		0		10,303
REMEDIAL SUMMER SCHOOL	355.00	174,167	355.00	217,655
II. MAINTENANCE	15.00	83,156	15.00	83,046
LOTTERY	202.94	1,125,046	201.84	1,117,464
AT RISK		218,303		217,937
K-3 PRIMARY CLASS SIZE		569,604		569,604
AT RISK FOUR YEAR OLDS		231,525		231,525
EARLY READING INTERVENTION		107,996		107,996
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		108,965		108,965
ADDITIONAL TEACHERS		242,611		242,611
SOL TEACHER TRAINING	15.00	83,156	15.00	83,046
DROPOUT PREVENTION		87,320		87,320
TRUANCY		12,250		12,250
SCHOOL HLTH INCENTIVE FUND		11,958		11,938
SCHOOL CONSTRUCTION		219,493		218,784
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		97,060		97,060
TECHNOLOGY - VPSA		622,000		622,000
TECHNOLOGY RESOURCE ASSTS		63,700		63,700
III. VOC ED CATEGORICAL		61,923		61,923
SPEC ED HOMEBOUND		59,397		59,904
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED REGIONAL TUITION		40,002		42,402
SPEC ED IN JAILS		3,990		4,190
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		53,334		64,001
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		83,684		83,684
ALTERNATIVE EDUCATION		184,583		184,583
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$36,113,221	TOTAL	\$36,361,483

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 062

DIVISION: NELSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,042	2,042		0.4831	0.4831
ADJUSTED	2,042	2,042			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,236.00	3,683,832	4,234.00	3,631,715
TEXTBOOKS	77.59	81,897	77.59	81,897
SALES TAX		1,523,133		1,619,876
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	83.00	87,607	83.00	87,607
GIFTED ED - SOQ	36.00	37,998	36.00	37,998
SPECIAL ED - SOQ	398.00	420,093	398.00	420,093
REMEDIAL ED - SOQ	60.00	63,331	61.00	64,386
RETIREMENT	108.00	112,603	108.00	113,995
SOCIAL SECURITY	186.00	196,273	186.00	196,324
GROUP LIFE	3.00	3,605	3.00	3,167
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,626	355.00	28,626
II. MAINTENANCE	15.00	15,833	15.00	15,833
LOTTERY	202.94	214,205	201.84	213,044
AT RISK		66,982		66,951
K-3 PRIMARY CLASS SIZE		114,689		114,651
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,317		25,317
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		24,950		24,950
ADDITIONAL TEACHERS		37,226		37,226
SOL TEACHER TRAINING	15.00	15,833	15.00	15,833
DROPOUT PREVENTION		30,456		30,456
TRUANCY		10,338		10,338
SCHOOL HLTH INCENTIVE FUND		2,906		2,906
SCHOOL CONSTRUCTION		122,700		122,626
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		11,672		11,672
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		13,439		13,439
III. VOC ED CATEGORICAL		29,972		29,972
SPEC ED HOMEBOUND		9,439		9,523
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		124,330		131,790
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		13,503		15,753
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,812		40,812
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,238		12,238
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,345,556	TOTAL	\$7,400,731

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 063

DIVISION: NEW KENT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,402	2,413		0.4219	0.4219
ADJUSTED	2,402	2,413			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,177.00	4,843,422	4,176.00	4,807,820
TEXTBOOKS	77.59	107,741	77.59	108,235
SALES TAX		1,654,981		1,760,098
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	32.00	44,435	31.00	43,244
GIFTED ED - SOQ	36.00	49,989	36.00	50,218
SPECIAL ED - SOQ	602.00	835,935	599.00	835,578
REMEDIAL ED - SOQ	48.00	66,653	48.00	66,958
RETIREMENT	113.00	154,960	113.00	157,570
SOCIAL SECURITY	195.00	270,535	195.00	271,913
GROUP LIFE	3.00	4,775	3.00	4,183
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	27,090	355.00	24,422
II. MAINTENANCE	15.00	20,829	15.00	20,924
LOTTERY	202.94	281,802	201.84	281,558
AT RISK		17,996		18,070
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		16,989		16,989
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		13,952		13,952
ADDITIONAL TEACHERS		62,450		62,450
SOL TEACHER TRAINING	15.00	20,829	15.00	20,924
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,461		1,467
SCHOOL CONSTRUCTION		129,620		129,760
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,456		17,456
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		15,031		15,031
III. VOC ED CATEGORICAL		1,829		1,829
SPEC ED HOMEBOUND		2,514		2,532
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		16,815		16,815
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,851,490		\$8,921,397

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 065

DIVISION: NORTHAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,083	2,056		0.3407	0.3407
ADJUSTED	2,083	2,056			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,218.00	4,633,513	4,221.00	4,488,869
TEXTBOOKS	77.59	106,556	77.59	105,175
SALES TAX		1,758,166		1,869,838
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	83.00	113,986	83.00	112,508
GIFTED ED - SOQ	37.00	50,813	37.00	50,154
SPECIAL ED - SOQ	550.00	755,327	549.00	744,181
REMEDIAL ED - SOQ	116.00	159,305	116.00	157,240
RETIREMENT	114.00	155,106	114.00	154,699
SOCIAL SECURITY	197.00	271,036	197.00	267,329
GROUP LIFE	3.00	4,783	3.00	4,071
ENROLLMENT LOSS		46,704		41,259
REMEDIAL SUMMER SCHOOL	355.00	49,385	355.00	61,790
II. MAINTENANCE	15.00	20,600	15.00	20,333
LOTTERY	202.94	278,702	201.84	273,598
AT RISK		376,106		371,270
K-3 PRIMARY CLASS SIZE		287,846		283,579
AT RISK FOUR YEAR OLDS		92,566		89,006
EARLY READING INTERVENTION		27,448		27,448
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		79,548		79,548
ADDITIONAL TEACHERS		71,222		71,222
SOL TEACHER TRAINING	15.00	20,600	15.00	20,333
DROPOUT PREVENTION		73,412		73,412
TRUANCY		13,186		13,186
SCHOOL HLTH INCENTIVE FUND		8,509		8,394
SCHOOL CONSTRUCTION		130,029		129,418
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,181		33,181
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,142		17,142
III. VOC ED CATEGORICAL		74,552		74,552
SPEC ED HOMEBOUND		3,466		3,494
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		16,209		17,020
ADULT EDUCATION		2,638		2,638
ENGLISH AS A SEC. LANGUAGE		11,482		11,482
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		66,508		66,463
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,436		16,436
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,039,927	TOTAL	\$9,974,126

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 066

DIVISION: NORTHUMBERLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,503	1,471		0.5972	0.5972
ADJUSTED	1,503	1,471			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,111.00	2,058,656	4,110.00	1,977,751
TEXTBOOKS	77.59	46,974	77.59	45,974
SALES TAX		1,067,970		1,135,803
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	49.00	29,665	46.00	27,247
GIFTED ED - SOQ	35.00	21,189	34.00	20,146
SPECIAL ED - SOQ	200.00	121,082	189.00	111,948
REMEDIAL ED - SOQ	63.00	38,141	62.00	36,724
RETIREMENT	97.00	58,539	96.00	57,036
SOCIAL SECURITY	167.00	101,825	165.00	98,043
GROUP LIFE	3.00	2,026	3.00	1,780
ENROLLMENT LOSS		2,055		12,902
REMEDIAL SUMMER SCHOOL	355.00	54,052	355.00	54,052
II. MAINTENANCE	15.00	9,081	15.00	8,888
LOTTERY	202.94	122,862	201.84	119,594
AT RISK		69,313		67,747
K-3 PRIMARY CLASS SIZE		71,560		70,198
AT RISK FOUR YEAR OLDS		4,350		4,350
EARLY READING INTERVENTION		12,823		12,823
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		21,871		21,871
ADDITIONAL TEACHERS		29,009		29,009
SOL TEACHER TRAINING	15.00	9,081	15.00	8,888
DROPOUT PREVENTION		20,598		20,598
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,366		2,313
SCHOOL CONSTRUCTION		113,085		112,963
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,096		9,096
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		10,473		10,473
III. VOC ED CATEGORICAL		26,209		26,209
SPEC ED HOMEBOUND		2,410		2,429
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		12,103		12,103
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,090		9,090
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,319,414		\$4,289,908

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 067

DIVISION: NOTTOWAY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,414	2,405		0.2451	0.2451
ADJUSTED	2,414	2,405			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,203.00	6,362,733	4,201.00	6,248,197
TEXTBOOKS	77.59	141,394	77.59	140,867
SALES TAX		1,717,465		1,826,552
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	39.00	71,071	39.00	70,806
GIFTED ED - SOQ	36.00	65,604	36.00	65,359
SPECIAL ED - SOQ	509.00	927,565	504.00	915,029
REMEDIAL ED - SOQ	74.00	134,852	74.00	134,350
RETIREMENT	111.00	200,429	110.00	199,923
SOCIAL SECURITY	191.00	349,943	190.00	345,211
GROUP LIFE	3.00	6,246	3.00	5,449
ENROLLMENT LOSS		20,297		16,367
REMEDIAL SUMMER SCHOOL	355.00	68,069	355.00	74,501
II. MAINTENANCE	15.00	27,335	15.00	27,233
LOTTERY	202.94	369,823	201.84	366,447
AT RISK		280,073		278,822
K-3 PRIMARY CLASS SIZE		286,698		286,819
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		36,973		36,973
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		72,866		72,866
ADDITIONAL TEACHERS		81,550		81,550
SOL TEACHER TRAINING	15.00	27,335	15.00	27,233
DROPOUT PREVENTION		37,674		37,674
TRUANCY		26,422		26,422
SCHOOL HLTH INCENTIVE FUND		8,273		8,240
SCHOOL CONSTRUCTION		139,472		139,038
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		28,443		28,443
TECHNOLOGY - VPSA		284,000		284,000
TECHNOLOGY RESOURCE ASSTS		19,627		19,627
III. VOC ED CATEGORICAL		21,406		21,406
SPEC ED HOMEBOUND		16,748		16,883
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,287		3,287
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		55,172		55,172
ALTERNATIVE EDUCATION		245,451		245,442
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,234		15,234
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,157,390	TOTAL	\$12,129,281

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 068

DIVISION: ORANGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,060	4,122		0.4221	0.4221
ADJUSTED	4,060	4,122			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,044.00	7,951,511	4,042.00	7,994,030
TEXTBOOKS	77.59	182,047	77.59	184,827
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	70.00	164,239	69.00	164,365
GIFTED ED - SOQ	36.00	84,466	36.00	85,756
SPECIAL ED - SOQ	401.00	940,856	395.00	940,931
REMEDIAL ED - SOQ	75.00	175,971	75.00	178,658
RETIREMENT	107.00	248,522	106.00	252,382
SOCIAL SECURITY	184.00	433,100	183.00	435,574
GROUP LIFE	3.00	8,042	3.00	7,138
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	104,834	355.00	131,094
II. MAINTENANCE	15.00	35,194	15.00	35,732
LOTTERY	202.94	476,153	201.84	480,804
AT RISK		101,998		103,520
K-3 PRIMARY CLASS SIZE		231,937		235,233
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		49,533		49,533
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		47,026		48,808
ADDITIONAL TEACHERS		104,048		104,048
SOL TEACHER TRAINING	15.00	35,194	15.00	35,732
DROPOUT PREVENTION		68,659		68,659
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,328		5,410
SCHOOL CONSTRUCTION		150,035		150,265
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		29,085		29,085
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,025		15,025
III. VOC ED CATEGORICAL		34,037		34,037
SPEC ED HOMEBOUND		15,720		15,864
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		66,815		70,824
SPEC ED IN JAILS		12,048		12,650
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,032		5,032
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		78,199		78,199
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,773,273		\$15,040,743

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #:

DIVISION:

<u>ADM</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>COMPOSITE INDEX</u>	<u>FY 2003</u>	<u>FY 2004</u>
UNADJUSTED	3,481	3,457		0.2959	0.2959
ADJUSTED	3,481	3,457			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,022.00	8,116,562
TEXTBOOKS	77.59	190,171
SALES TAX		2,473,013
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	130.00	318,626
GIFTED ED - SOQ	37.00	90,686
SPECIAL ED - SOQ	411.00	1,007,350
REMEDIAL ED - SOQ	62.00	151,960
RETIREMENT	109.00	264,523
SOCIAL SECURITY	188.00	461,782
GROUP LIFE	3.00	8,426
ENROLLMENT LOSS		24,486
REMEDIAL SUMMER SCHOOL	355.00	89,234
II. MAINTENANCE	15.00	36,765
LOTTERY	202.94	497,400
AT RISK		149,354
K-3 PRIMARY CLASS SIZE		267,154
AT RISK FOUR YEAR OLDS		144,481
EARLY READING INTERVENTION		62,074
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		61,637
ADDITIONAL TEACHERS		101,416
SOL TEACHER TRAINING	15.00	36,765
DROPOUT PREVENTION		51,406
TRUANCY		24,644
SCHOOL HLTH INCENTIVE FUND		6,792
SCHOOL CONSTRUCTION		153,074
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		38,980
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		36,613
III. VOC ED CATEGORICAL		36,591
SPEC ED HOMEBOUND		16,051
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		97,014
SPEC ED IN JAILS		24,120
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		15,328
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$15,354,026

	4,024.00	7,942,868
	77.59	188,860
		2,630,088
	Eliminated in Senate Budget.	
	131.00	318,864
	37.00	90,061
	416.00	1,012,575
	62.00	150,913
	109.00	265,468
	189.00	460,102
	3.00	7,307
		38,606
	355.00	98,233
	15.00	36,511
	201.84	491,293
		148,411
		267,644
		144,481
		62,074
	Eliminated in Senate Budget.	
		61,637
		101,416
	15.00	36,511
		51,406
		24,644
		6,746
		152,514
		15,717
		38,980
		258,000
		36,613
		36,591
		16,186
		0
		102,835
		25,326
		2,880
		21,459
		0
		0
		0
		0
		22,952
		0
		0
TOTAL		\$15,366,772

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 070

DIVISION: PATRICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,628	2,529		0.2813	0.2813
ADJUSTED	2,628	2,529			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,122.00	6,565,479	4,123.00	6,196,526
TEXTBOOKS	77.59	146,548	77.59	141,027
SALES TAX		1,697,402		1,805,213
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	139.00	262,535	137.00	249,010
GIFTED ED - SOQ	36.00	67,995	36.00	65,433
SPECIAL ED - SOQ	356.00	672,393	351.00	637,975
REMEDIAL ED - SOQ	48.00	90,660	48.00	87,244
RETIREMENT	107.00	200,088	107.00	195,117
SOCIAL SECURITY	185.00	350,567	184.00	335,685
GROUP LIFE	3.00	6,470	3.00	5,470
ENROLLMENT LOSS		12,240		169,785
REMEDIAL SUMMER SCHOOL	355.00	111,496	355.00	102,566
II. MAINTENANCE	15.00	28,331	15.00	27,264
LOTTERY	202.94	383,302	201.84	366,863
AT RISK		147,986		142,359
K-3 PRIMARY CLASS SIZE		234,746		234,746
AT RISK FOUR YEAR OLDS		27,167		27,167
EARLY READING INTERVENTION		44,001		44,001
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		54,148		54,148
ADDITIONAL TEACHERS		77,639		77,639
SOL TEACHER TRAINING	15.00	28,331	15.00	27,264
DROPOUT PREVENTION		40,667		40,667
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,958		5,730
SCHOOL CONSTRUCTION		140,830		140,473
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		30,890		30,890
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,686		18,686
III. VOC ED CATEGORICAL		31,340		31,340
SPEC ED HOMEBOUND		24,657		24,862
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		9,337		9,803
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		21,904		21,904
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,789,820	TOTAL	\$11,572,885

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 071

DIVISION: PITTSYLVANIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,929	8,890		0.2793	0.2793
ADJUSTED	8,929	8,890			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,988.00	20,945,203	3,988.00	20,533,437
TEXTBOOKS	77.59	499,302	77.59	497,121
SALES TAX		6,546,547		6,962,357
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	108.00	694,994	107.00	685,551
GIFTED ED - SOQ	36.00	231,665	36.00	230,653
SPECIAL ED - SOQ	545.00	3,507,146	544.00	3,485,421
REMEDIAL ED - SOQ	71.00	456,894	71.00	454,899
RETIREMENT	115.00	729,899	115.00	737,077
SOCIAL SECURITY	198.00	1,272,539	197.00	1,263,182
GROUP LIFE	3.00	22,173	3.00	19,228
ENROLLMENT LOSS		118,238		63,063
REMEDIAL SUMMER SCHOOL	355.00	76,243	355.00	76,243
II. MAINTENANCE	15.00	96,527	15.00	96,105
LOTTERY	202.94	1,305,945	201.84	1,293,194
AT RISK		391,687		389,963
K-3 PRIMARY CLASS SIZE		704,864		702,977
AT RISK FOUR YEAR OLDS		167,347		163,455
EARLY READING INTERVENTION		121,780		121,780
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		158,647		158,647
ADDITIONAL TEACHERS		285,469		285,469
SOL TEACHER TRAINING	15.00	96,527	15.00	96,105
DROPOUT PREVENTION		215,484		215,484
TRUANCY		25,225		25,225
SCHOOL HLTH INCENTIVE FUND		17,909		17,830
SCHOOL CONSTRUCTION		239,843		237,875
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		135,969		135,969
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		74,953		74,953
III. VOC ED CATEGORICAL		81,569		81,569
SPEC ED HOMEBOUND		86,361		87,099
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		42,416		44,537
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		37,653		43,929
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		30,915		30,915
ALTERNATIVE EDUCATION		121,128		121,115
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		65,385		65,385
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$40,198,022		\$40,091,387

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 072

DIVISION: POWHATAN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,742	3,867		0.3956	0.3956
ADJUSTED	3,742	3,867			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,077.00	7,743,096
TEXTBOOKS	77.59	175,483
SALES TAX		2,444,923
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	54.00	122,130
GIFTED ED - SOQ	36.00	81,420
SPECIAL ED - SOQ	369.00	834,554
REMEDIAL ED - SOQ	37.00	83,682
RETIREMENT	104.00	232,069
SOCIAL SECURITY	179.00	404,822
GROUP LIFE	3.00	7,714
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	59,648
II. MAINTENANCE	15.00	33,925
LOTTERY	202.94	458,982
AT RISK		23,074
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		34,043
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		18,232
ADDITIONAL TEACHERS		108,819
SOL TEACHER TRAINING	15.00	33,925
DROPOUT PREVENTION		35,914
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		2,062
SCHOOL CONSTRUCTION		147,642
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		27,376
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,714
III. VOC ED CATEGORICAL		33,710
SPEC ED HOMEBOUND		19,166
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		33,183
ALTERNATIVE EDUCATION		109,244
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,990
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$13,558,259

	4,077.00	7,957,255
	77.59	181,344
		2,600,215
	Eliminated in Senate Budget.	
	55.00	128,547
	36.00	84,140
	378.00	883,467
	37.00	86,477
	104.00	242,415
	180.00	419,376
	3.00	6,992
		0
	355.00	74,668
	15.00	35,058
	201.84	471,743
		23,813
		0
		0
		35,523
	Eliminated in Senate Budget.	
		18,232
		108,819
	15.00	35,058
		35,914
		0
		2,129
		148,465
		15,717
		28,938
		206,000
		15,714
		33,710
		19,333
		0
		0
		0
		0
		0
		0
		33,183
		109,220
		0
		11,990
		0
		0
TOTAL		\$14,053,455

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 073

DIVISION: PRINCE EDWARD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,624	2,628		0.3108	0.3108
ADJUSTED	2,624	2,628			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,088.00	6,017,694
TEXTBOOKS	77.59	140,318
SALES TAX		1,995,493
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	79.00	142,868
GIFTED ED - SOQ	37.00	66,913
SPECIAL ED - SOQ	449.00	811,999
REMEDIAL ED - SOQ	89.00	160,953
RETIREMENT	108.00	193,180
SOCIAL SECURITY	187.00	338,499
GROUP LIFE	3.00	6,205
ENROLLMENT LOSS		9,631
REMEDIAL SUMMER SCHOOL	355.00	124,046
II. MAINTENANCE	15.00	27,127
LOTTERY	202.94	367,009
AT RISK		305,297
K-3 PRIMARY CLASS SIZE		307,624
AT RISK FOUR YEAR OLDS		130,259
EARLY READING INTERVENTION		42,195
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		85,097
ADDITIONAL TEACHERS		74,452
SOL TEACHER TRAINING	15.00	27,127
DROPOUT PREVENTION		52,815
TRUANCY		13,784
SCHOOL HLTH INCENTIVE FUND		8,774
SCHOOL CONSTRUCTION		139,084
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		45,092
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,919
III. VOC ED CATEGORICAL		31,320
SPEC ED HOMEBOUND		3,776
SPEC ED STATE OP. PROGRAMS		137,200
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		67,981
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,001
READING RECOVERY		0
AVID		0
FOSTER CARE		40,107
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,575
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,087,273

	4,088.00	5,941,611
	77.59	140,532
		2,122,238
	Eliminated in Senate Budget.	
	78.00	141,275
	37.00	67,015
	441.00	798,747
	89.00	161,198
	108.00	195,587
	186.00	336,995
	3.00	5,433
		0
	355.00	108,387
	15.00	27,168
	201.84	365,576
		305,821
		307,235
		130,259
		42,195
	Eliminated in Senate Budget.	
		85,097
		74,452
	15.00	27,168
		52,815
		13,784
		8,789
		138,738
		7,859
		45,092
		128,000
		17,919
		31,320
		3,809
		143,603
		0
		71,380
		0
		3,001
		0
		0
		40,107
		0
		0
		16,575
		0
		0
TOTAL		\$12,106,781

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 074

DIVISION: PRINCE GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,871	5,904		0.2596	0.2596
ADJUSTED	5,871	5,904			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,104.00	15,109,231	4,105.00	15,040,452
TEXTBOOKS	77.59	337,275	77.59	339,171
SALES TAX		3,687,735		3,921,965
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	51.00	221,691	51.00	222,937
GIFTED ED - SOQ	36.00	156,488	36.00	157,368
SPECIAL ED - SOQ	273.00	1,186,701	276.00	1,206,485
REMEDIAL ED - SOQ	46.00	199,957	46.00	201,081
RETIREMENT	99.00	424,790	100.00	436,566
SOCIAL SECURITY	171.00	743,243	172.00	751,155
GROUP LIFE	3.00	14,509	3.00	13,108
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	115,650	355.00	115,650
II. MAINTENANCE	15.00	65,203	15.00	65,570
LOTTERY	202.94	882,158	201.84	882,308
AT RISK		172,444		173,390
K-3 PRIMARY CLASS SIZE		334,307		336,912
AT RISK FOUR YEAR OLDS		211,902		211,902
EARLY READING INTERVENTION		67,087		68,900
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		82,584		84,867
ADDITIONAL TEACHERS		186,627		186,627
SOL TEACHER TRAINING	15.00	65,203	15.00	65,570
DROPOUT PREVENTION		41,724		41,724
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		9,272		9,321
SCHOOL CONSTRUCTION		193,063		193,138
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		39,076		39,076
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		19,250		19,250
III. VOC ED CATEGORICAL		30,828		30,828
SPEC ED HOMEBOUND		20,730		20,909
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		45,321		47,587
ADULT EDUCATION		4,501		4,501
ENGLISH AS A SEC. LANGUAGE		6,447		3,224
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		23,355		23,355
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,901		21,901
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,269,913		\$25,496,062

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 075

DIVISION: PRINCE WILLIAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	58,989	61,336		0.3895	0.3895
ADJUSTED	58,396	60,719			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,192.00	128,436,429	4,191.00	133,009,852
TEXTBOOKS	77.59	2,766,142	77.59	2,876,180
SALES TAX		34,416,951		36,602,974
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	37.00	1,332,473	37.00	1,385,488
GIFTED ED - SOQ	40.00	1,426,030	40.00	1,482,758
SPECIAL ED - SOQ	243.00	8,751,107	241.00	9,024,396
REMEDIAL ED - SOQ	62.00	2,232,793	62.00	2,321,629
RETIREMENT	105.00	3,693,533	105.00	3,879,830
SOCIAL SECURITY	181.00	6,443,963	181.00	6,688,089
GROUP LIFE	3.00	121,246	3.00	110,853
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,017,536	355.00	1,111,595
II. MAINTENANCE	15.00	534,761	15.00	556,034
LOTTERY	202.94	7,234,965	201.84	7,481,997
AT RISK		902,679		938,420
K-3 PRIMARY CLASS SIZE		2,133,608		2,219,499
AT RISK FOUR YEAR OLDS		913,186		929,669
EARLY READING INTERVENTION		684,613		712,522
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		557,765		577,686
ADDITIONAL TEACHERS		1,534,748		1,582,709
SOL TEACHER TRAINING	15.00	534,761	15.00	556,034
DROPOUT PREVENTION		368,942		368,942
TRUANCY		30,525		30,525
SCHOOL HLTH INCENTIVE FUND		69,510		72,279
SCHOOL CONSTRUCTION		846,489		871,605
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		608,721		632,340
TECHNOLOGY - VPSA		1,974,000		1,974,000
TECHNOLOGY RESOURCE ASSTS		126,984		126,984
III. VOC ED CATEGORICAL		227,728		227,728
SPEC ED HOMEBOUND		203,391		205,115
SPEC ED STATE OP. PROGRAMS		513,200		537,212
SPEC ED REGIONAL TUITION		8,169,956		8,660,153
SPEC ED IN JAILS		72,823		76,464
ADULT EDUCATION		18,900		18,900
ENGLISH AS A SEC. LANGUAGE		1,683,663		2,148,121
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		310,443		310,443
ALTERNATIVE EDUCATION		172,657		172,707
ELECTRONIC CLASSROOM		392,000		392,000
SCHOOL NUTRITION		249,680		249,680
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		73,000		73,000
TOTAL		\$221,829,054		\$231,243,564

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 077

DIVISION: PULASKI

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,911	4,896		0.3263	0.3263
ADJUSTED	4,911	4,896			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,990.00	10,753,339		3,990.00	10,557,548
TEXTBOOKS	77.59	256,710		77.59	255,926
SALES TAX		3,633,276			3,864,047
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	117.00	387,099		118.00	389,215
GIFTED ED - SOQ	36.00	119,107		37.00	122,042
SPECIAL ED - SOQ	408.00	1,349,885		412.00	1,358,955
REMEDIAL ED - SOQ	60.00	198,512		60.00	197,906
RETIREMENT	109.00	356,639		109.00	359,622
SOCIAL SECURITY	188.00	623,910		188.00	620,264
GROUP LIFE	3.00	11,394		3.00	9,898
ENROLLMENT LOSS		44,457			22,638
REMEDIAL SUMMER SCHOOL	355.00	66,966		355.00	51,898
II. MAINTENANCE	15.00	49,628		15.00	49,477
LOTTERY	202.94	671,435		201.84	665,756
AT RISK		187,266			186,797
K-3 PRIMARY CLASS SIZE		379,362			378,964
AT RISK FOUR YEAR OLDS		61,846			61,846
EARLY READING INTERVENTION		74,242			74,242
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		79,300			79,300
ADDITIONAL TEACHERS		145,556			145,556
SOL TEACHER TRAINING	15.00	49,628		15.00	49,477
DROPOUT PREVENTION		68,483			68,483
TRUANCY		0			0
SCHOOL HLTH INCENTIVE FUND		8,827			8,805
SCHOOL CONSTRUCTION		171,743			170,898
ISAEP FUNDING		15,717			15,717
SOL ALGEBRA READINESS		45,728			45,728
TECHNOLOGY - VPSA		362,000			362,000
TECHNOLOGY RESOURCE ASSTS		17,516			17,516
III. VOC ED CATEGORICAL		44,391			44,391
SPEC ED HOMEBOUND		73,080			73,707
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		0			0
ADULT EDUCATION		6,164			6,164
ENGLISH AS A SEC. LANGUAGE		8,799			8,799
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		34,500			34,500
ACADEMIC YEAR GOV'S SCH.		287,286			315,587
VGAP		0			0
TOTAL		\$20,643,792		TOTAL	\$20,673,669

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 078

DIVISION: RAPPAHANNOCK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,031	1,025		0.7170	0.7170
ADJUSTED	1,031	1,025			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,274.00	1,000,447	4,276.00	978,108
TEXTBOOKS	77.59	22,639	77.59	22,507
SALES TAX		871,344		926,688
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	87.00	25,384	88.00	25,527
GIFTED ED - SOQ	36.00	10,504	36.00	10,443
SPECIAL ED - SOQ	616.00	179,732	620.00	179,847
REMEDIAL ED - SOQ	43.00	12,546	43.00	12,473
RETIREMENT	117.00	33,848	118.00	34,221
SOCIAL SECURITY	202.00	59,140	203.00	58,890
GROUP LIFE	3.00	1,010	3.00	871
ENROLLMENT LOSS		1,455		1,717
REMEDIAL SUMMER SCHOOL	355.00	5,325	355.00	6,631
II. MAINTENANCE	15.00	4,377	15.00	4,351
LOTTERY	202.94	59,212	201.84	58,549
AT RISK		4,915		4,875
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		1,528		1,528
EARLY READING INTERVENTION		4,158		3,465
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		3,416		3,416
ADDITIONAL TEACHERS		10,191		10,191
SOL TEACHER TRAINING	15.00	4,377	15.00	4,351
DROPOUT PREVENTION		7,394		7,394
TRUANCY		5,660		5,660
SCHOOL HLTH INCENTIVE FUND		359		356
SCHOOL CONSTRUCTION		106,316		106,256
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,580		3,580
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		7,358		7,358
III. VOC ED CATEGORICAL		10,051		10,051
SPEC ED HOMEBOUND		513		518
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		5,967		6,325
SPEC ED IN JAILS		2,494		2,618
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,232		2,464
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		59,514		59,514
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,328		5,328
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,641,173		\$2,675,932

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 079

DIVISION: RICHMOND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,233	1,209		0.3455	0.3455
ADJUSTED	1,233	1,209			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,082.00	2,722,747	4,084.00	2,623,916
TEXTBOOKS	77.59	62,615	77.59	61,396
SALES TAX		873,064		928,517
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	63.00	50,841	63.00	49,851
GIFTED ED - SOQ	36.00	29,052	36.00	28,486
SPECIAL ED - SOQ	179.00	144,453	178.00	140,850
REMEDIAL ED - SOQ	71.00	57,297	71.00	56,182
RETIREMENT	98.00	78,352	98.00	77,674
SOCIAL SECURITY	168.00	136,154	168.00	133,157
GROUP LIFE	3.00	2,714	3.00	2,378
ENROLLMENT LOSS		27,821		36,456
REMEDIAL SUMMER SCHOOL	355.00	54,369	355.00	54,369
II. MAINTENANCE	15.00	12,105	15.00	11,869
LOTTERY	202.94	163,772	201.84	159,714
AT RISK		49,533		48,601
K-3 PRIMARY CLASS SIZE		68,393		66,550
AT RISK FOUR YEAR OLDS		35,343		35,343
EARLY READING INTERVENTION		16,028		14,425
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		19,745		19,745
ADDITIONAL TEACHERS		23,568		23,568
SOL TEACHER TRAINING	15.00	12,105	15.00	11,869
DROPOUT PREVENTION		4,929		4,929
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		2,226		2,183
SCHOOL CONSTRUCTION		117,655		117,291
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,294		3,294
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,017		17,017
III. VOC ED CATEGORICAL		17,119		17,119
SPEC ED HOMEBOUND		2,945		2,969
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		9,277		9,741
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,699		5,699
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,738		11,738
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,062		7,062
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,000,891		\$4,945,818

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 080

DIVISION: ROANOKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	13,959	13,998		0.4177	0.4177
ADJUSTED	13,959	13,998			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,921.00	26,061,621	3,921.00	25,781,668
TEXTBOOKS	77.59	630,677	77.59	632,439
SALES TAX		9,976,892		10,610,583
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	80.00	650,266	80.00	652,083
GIFTED ED - SOQ	36.00	292,620	36.00	293,437
SPECIAL ED - SOQ	448.00	3,641,490	448.00	3,651,664
REMEDIAL ED - SOQ	27.00	219,465	27.00	220,078
RETIREMENT	109.00	878,311	109.00	888,256
SOCIAL SECURITY	188.00	1,531,187	188.00	1,532,039
GROUP LIFE	3.00	27,997	3.00	24,447
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,028	355.00	70,904
II. MAINTENANCE	15.00	121,925	15.00	122,266
LOTTERY	202.94	1,649,562	201.84	1,645,205
AT RISK		59,989		60,114
K-3 PRIMARY CLASS SIZE		165,603		165,603
AT RISK FOUR YEAR OLDS		103,766		103,766
EARLY READING INTERVENTION		74,152		74,152
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		54,410		54,410
ADDITIONAL TEACHERS		335,489		335,489
SOL TEACHER TRAINING	15.00	121,925	15.00	122,266
DROPOUT PREVENTION		111,967		111,967
TRUANCY		11,646		11,646
SCHOOL HLTH INCENTIVE FUND		6,101		6,114
SCHOOL CONSTRUCTION		274,485		274,148
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,978		81,978
TECHNOLOGY - VPSA		856,000		856,000
TECHNOLOGY RESOURCE ASSTS		75,699		75,699
III. VOC ED CATEGORICAL		172,983		172,983
SPEC ED HOMEBOUND		28,180		28,420
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		997,202		1,057,034
SPEC ED IN JAILS		4,778		5,017
ADULT EDUCATION		8,392		8,392
ENGLISH AS A SEC. LANGUAGE		30,423		32,958
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		301,996		301,996
ALTERNATIVE EDUCATION		72,810		72,800
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		73,488		73,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$49,808,219	TOTAL	\$50,227,225

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 081

DIVISION: ROCKBRIDGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,805	2,787		0.4271	0.4271
ADJUSTED	2,805	2,787			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,080.00	5,417,877
TEXTBOOKS	77.59	124,686
SALES TAX		1,987,467
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	144.00	231,406
GIFTED ED - SOQ	36.00	57,851
SPECIAL ED - SOQ	587.00	943,300
REMEDIAL ED - SOQ	37.00	59,458
RETIREMENT	120.00	191,015
SOCIAL SECURITY	207.00	333,850
GROUP LIFE	4.00	7,156
ENROLLMENT LOSS		14,780
REMEDIAL SUMMER SCHOOL	355.00	15,864
II. MAINTENANCE	15.00	24,105
LOTTERY	202.94	326,121
AT RISK		53,746
K-3 PRIMARY CLASS SIZE		130,645
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,254
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		32,951
ADDITIONAL TEACHERS		82,518
SOL TEACHER TRAINING	15.00	24,105
DROPOUT PREVENTION		43,132
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		3,108
SCHOOL CONSTRUCTION		134,858
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		21,586
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		14,895
III. VOC ED CATEGORICAL		59,037
SPEC ED HOMEBOUND		4,225
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		4,193
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,494
READING RECOVERY		0
AVID		0
FOSTER CARE		1,656
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,369
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000
TOTAL		\$10,737,425

	4,079.00	5,301,886
	77.59	123,886
		2,113,703
	Eliminated in Senate Budget.	
	143.00	228,324
	36.00	57,480
	587.00	937,247
	37.00	59,077
	120.00	191,704
	207.00	330,689
	4.00	6,390
		15,406
	355.00	14,643
	15.00	23,950
	201.84	322,272
		53,299
		130,645
		0
		23,851
	Eliminated in Senate Budget.	
		31,261
		61,889
	15.00	23,950
		43,132
		0
		3,083
		134,431
		15,717
		21,586
		258,000
		14,895
		59,037
		4,260
		0
		0
		4,402
		0
		2,494
		0
		0
		1,656
		0
		0
		17,369
		0
		73,000
TOTAL		\$10,704,615

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 082

DIVISION: ROCKINGHAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,760	10,810		0.3516	0.3516
ADJUSTED	10,760	10,810			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,877.00	21,811,779
TEXTBOOKS	77.59	541,329
SALES TAX		8,077,132
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	73.00	509,305
GIFTED ED - SOQ	36.00	251,164
SPECIAL ED - SOQ	325.00	2,267,455
REMEDIAL ED - SOQ	54.00	376,746
RETIREMENT	103.00	709,389
SOCIAL SECURITY	177.00	1,234,195
GROUP LIFE	3.00	23,311
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	328,930
II. MAINTENANCE	15.00	104,652
LOTTERY	202.94	1,415,869
AT RISK		190,033
K-3 PRIMARY CLASS SIZE		529,718
AT RISK FOUR YEAR OLDS		199,578
EARLY READING INTERVENTION		144,496
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		109,527
ADDITIONAL TEACHERS		303,527
SOL TEACHER TRAINING	15.00	104,652
DROPOUT PREVENTION		151,402
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		12,290
SCHOOL CONSTRUCTION		249,781
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		71,792
TECHNOLOGY - VPSA		596,000
TECHNOLOGY RESOURCE ASSTS		50,575
III. VOC ED CATEGORICAL		210,229
SPEC ED HOMEBOUND		15,853
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		495,642
SPEC ED IN JAILS		0
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		172,203
READING RECOVERY		0
AVID		0
FOSTER CARE		108,439
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$41,484,160

	3,878.00	21,611,835
	77.59	543,844
		8,590,158
	Eliminated in Senate Budget.	
	73.00	511,672
	36.00	252,331
	326.00	2,285,001
	54.00	378,497
	103.00	721,670
	177.00	1,240,151
	3.00	21,019
		0
	355.00	319,032
	15.00	105,138
	201.84	1,414,738
		190,960
		530,512
		203,079
		144,496
	Eliminated in Senate Budget.	
		109,527
		303,527
	15.00	105,138
		151,402
		0
		12,347
		249,487
		31,434
		73,380
		596,000
		50,575
		210,229
		15,985
		0
		525,380
		0
		16,784
		194,787
		0
		0
		108,439
		0
		0
		68,950
		0
		0
TOTAL		\$41,887,503

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 083

DIVISION: RUSSELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,079	4,003		0.2548	0.2548
ADJUSTED	4,079	4,003			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,003.00	9,413,721	4,004.00	9,015,066
TEXTBOOKS	77.59	235,848	77.59	231,454
SALES TAX		3,695,761		3,930,500
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	104.00	316,126	104.00	310,236
GIFTED ED - SOQ	36.00	109,428	36.00	107,389
SPECIAL ED - SOQ	362.00	1,100,361	363.00	1,082,842
REMEDIAL ED - SOQ	61.00	185,420	61.00	181,965
RETIREMENT	107.00	322,514	107.00	319,690
SOCIAL SECURITY	184.00	561,409	184.00	549,747
GROUP LIFE	3.00	10,474	3.00	8,963
ENROLLMENT LOSS		121,170		119,806
REMEDIAL SUMMER SCHOOL	355.00	104,760	355.00	110,316
II. MAINTENANCE	15.00	45,595	15.00	44,746
LOTTERY	202.94	616,871	201.84	602,096
AT RISK		344,301		337,827
K-3 PRIMARY CLASS SIZE		436,879		429,635
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		58,397		56,573
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		101,001		101,001
ADDITIONAL TEACHERS		134,170		134,170
SOL TEACHER TRAINING	15.00	45,595	15.00	44,746
DROPOUT PREVENTION		102,812		102,812
TRUANCY		37,260		37,260
SCHOOL HLTH INCENTIVE FUND		11,981		11,753
SCHOOL CONSTRUCTION		166,742		165,134
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		48,756		46,931
TECHNOLOGY - VPSA		414,000		414,000
TECHNOLOGY RESOURCE ASSTS		58,126		58,126
III. VOC ED CATEGORICAL		48,830		48,830
SPEC ED HOMEBOUND		12,995		13,115
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		12,972		13,621
ADULT EDUCATION		6,338		6,338
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,571		11,571
ALTERNATIVE EDUCATION		547,377		547,139
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,888		24,888
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$19,480,167		\$19,236,004

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 084

DIVISION: SCOTT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,588	3,556		0.2286	0.2286
ADJUSTED	3,588	3,556			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,172.00	9,478,104	4,172.00	9,243,699
TEXTBOOKS	77.59	214,752	77.59	212,837
SALES TAX		2,682,250		2,852,615
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	123.00	340,437	123.00	337,401
GIFTED ED - SOQ	36.00	99,640	36.00	98,752
SPECIAL ED - SOQ	475.00	1,314,697	476.00	1,305,715
REMEDIAL ED - SOQ	58.00	160,531	58.00	159,100
RETIREMENT	113.00	310,992	113.00	310,202
SOCIAL SECURITY	195.00	544,252	195.00	535,305
GROUP LIFE	3.00	9,774	3.00	8,236
ENROLLMENT LOSS		73,976		58,218
REMEDIAL SUMMER SCHOOL	355.00	36,969	355.00	36,969
II. MAINTENANCE	15.00	41,517	15.00	41,146
LOTTERY	202.94	561,694	201.84	553,667
AT RISK		278,959		276,368
K-3 PRIMARY CLASS SIZE		359,144		359,205
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,005		51,005
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		88,420		86,041
ADDITIONAL TEACHERS		138,887		138,887
SOL TEACHER TRAINING	15.00	41,517	15.00	41,146
DROPOUT PREVENTION		41,900		41,900
TRUANCY		15,428		15,428
SCHOOL HLTH INCENTIVE FUND		9,989		9,897
SCHOOL CONSTRUCTION		160,339		159,306
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		83,418		83,418
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		60,169		60,169
III. VOC ED CATEGORICAL		41,839		41,839
SPEC ED HOMEBOUND		30,054		30,309
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		5,552		5,830
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		9,360		9,360
ALTERNATIVE EDUCATION		214,755		215,185
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,976,179	TOTAL	\$17,855,015

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,582	5,525		0.3825	0.3825
ADJUSTED	5,582	5,525			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,016.00	11,526,221	4,016.00	11,237,736
TEXTBOOKS	77.59	267,444	77.59	264,713
SALES TAX		3,751,366		3,989,638
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	95.00	327,454	94.00	320,670
GIFTED ED - SOQ	36.00	124,088	36.00	122,821
SPECIAL ED - SOQ	300.00	1,034,066	300.00	1,023,414
REMEDIAL ED - SOQ	67.00	230,941	67.00	228,562
RETIREMENT	103.00	350,861	103.00	351,706
SOCIAL SECURITY	177.00	610,220	177.00	604,388
GROUP LIFE	3.00	11,537	3.00	10,244
ENROLLMENT LOSS		0		52,172
REMEDIAL SUMMER SCHOOL	355.00	176,247	355.00	220,309
II. MAINTENANCE	15.00	51,703	15.00	51,175
LOTTERY	202.94	699,511	201.84	688,615
AT RISK		95,450		94,484
K-3 PRIMARY CLASS SIZE		231,372		234,532
AT RISK FOUR YEAR OLDS		123,377		123,377
EARLY READING INTERVENTION		81,659		83,171
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		53,973		53,973
ADDITIONAL TEACHERS		133,413		133,413
SOL TEACHER TRAINING	15.00	51,703	15.00	51,175
DROPOUT PREVENTION		52,815		52,815
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,004		5,943
SCHOOL CONSTRUCTION		173,489		173,855
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		48,212		49,724
TECHNOLOGY - VPSA		310,000		310,000
TECHNOLOGY RESOURCE ASSTS		48,165		48,165
III. VOC ED CATEGORICAL		101,292		101,292
SPEC ED HOMEBOUND		8,989		9,062
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		416,314		441,293
SPEC ED IN JAILS		6,444		6,766
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		37,639		40,327
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		41,200		41,200
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		113,640		113,706
VGAP		0		0
TOTAL		\$21,342,268	TOTAL	\$21,379,893

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 086

DIVISION: SMYTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,029	4,986		0.2498	0.2498
ADJUSTED	5,029	4,986			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,057.00	12,580,817	4,057.00	12,276,847
TEXTBOOKS	77.59	292,728	77.59	290,225
SALES TAX		3,632,703		3,863,437
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	142.00	535,731	141.00	527,410
GIFTED ED - SOQ	36.00	135,819	36.00	134,658
SPECIAL ED - SOQ	406.00	1,531,739	404.00	1,511,161
REMEDIAL ED - SOQ	62.00	233,911	62.00	231,911
RETIREMENT	110.00	409,521	110.00	411,751
SOCIAL SECURITY	190.00	717,235	190.00	711,205
GROUP LIFE	3.00	12,934	3.00	11,229
ENROLLMENT LOSS		82,316		74,106
REMEDIAL SUMMER SCHOOL	355.00	191,218	355.00	191,218
II. MAINTENANCE	15.00	56,591	15.00	56,107
LOTTERY	202.94	765,643	201.84	754,982
AT RISK		305,510		302,846
K-3 PRIMARY CLASS SIZE		455,284		452,029
AT RISK FOUR YEAR OLDS		68,868		68,868
EARLY READING INTERVENTION		66,138		66,138
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		108,517		108,517
ADDITIONAL TEACHERS		162,084		162,084
SOL TEACHER TRAINING	15.00	56,591	15.00	56,107
DROPOUT PREVENTION		0		0
TRUANCY		26,257		26,257
SCHOOL HLTH INCENTIVE FUND		12,234		12,127
SCHOOL CONSTRUCTION		182,091		180,839
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		52,758		50,921
TECHNOLOGY - VPSA		414,000		414,000
TECHNOLOGY RESOURCE ASSTS		58,516		58,516
III. VOC ED CATEGORICAL		89,537		89,537
SPEC ED HOMEBOUND		33,872		34,162
SPEC ED STATE OP. PROGRAMS		714,100		747,397
SPEC ED REGIONAL TUITION		257,838		273,308
SPEC ED IN JAILS		54,139		56,846
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		9,799		13,065
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,363		33,363
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,410,572		\$24,323,345

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 087

DIVISION: SOUTHAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,719	2,702		0.2919	0.2919
ADJUSTED	2,719	2,702			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,405.00	6,716,516	4,405.00	6,551,414
TEXTBOOKS	77.59	149,386	77.59	148,452
SALES TAX		2,491,930		2,650,207
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	71.00	136,698	69.00	132,017
GIFTED ED - SOQ	36.00	69,312	36.00	68,878
SPECIAL ED - SOQ	499.00	960,737	486.00	929,857
REMEDIAL ED - SOQ	132.00	254,143	131.00	250,640
RETIREMENT	111.00	210,857	110.00	210,732
SOCIAL SECURITY	191.00	367,444	190.00	363,876
GROUP LIFE	3.00	6,621	3.00	5,743
ENROLLMENT LOSS		60,515		28,858
REMEDIAL SUMMER SCHOOL	355.00	83,205	355.00	51,281
II. MAINTENANCE	15.00	28,880	15.00	28,699
LOTTERY	202.94	390,725	201.84	386,178
AT RISK		203,093		201,729
K-3 PRIMARY CLASS SIZE		230,621		230,658
AT RISK FOUR YEAR OLDS		84,122		80,299
EARLY READING INTERVENTION		36,415		36,415
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		66,163		66,163
ADDITIONAL TEACHERS		101,992		101,992
SOL TEACHER TRAINING	15.00	28,880	15.00	28,699
DROPOUT PREVENTION		44,892		44,892
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,916		6,870
SCHOOL CONSTRUCTION		142,037		141,245
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,499		44,499
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,411		18,411
III. VOC ED CATEGORICAL		19,054		19,054
SPEC ED HOMEBOUND		1,975		1,991
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		264,230		280,083
SPEC ED IN JAILS		33,641		35,323
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		40,523		40,523
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$13,535,926		\$13,427,172

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 088

DIVISION: SPOTSYLVANIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	21,085	22,181		0.3548	0.3548
ADJUSTED	21,085	22,181			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,962.00	46,447,960	3,960.00	48,747,751
TEXTBOOKS	77.59	1,055,538	77.59	1,110,405
SALES TAX		11,548,751		12,282,280
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	54.00	734,618	54.00	772,804
GIFTED ED - SOQ	36.00	489,746	36.00	515,203
SPECIAL ED - SOQ	362.00	4,924,663	361.00	5,166,336
REMEDIAL ED - SOQ	49.00	666,598	49.00	701,248
RETIREMENT	104.00	1,385,033	104.00	1,482,235
SOCIAL SECURITY	179.00	2,417,030	179.00	2,551,153
GROUP LIFE	3.00	44,896	3.00	42,757
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	163,539	355.00	204,538
II. MAINTENANCE	15.00	204,061	15.00	214,668
LOTTERY	202.94	2,760,804	201.84	2,888,569
AT RISK		232,935		244,959
K-3 PRIMARY CLASS SIZE		343,333		360,521
AT RISK FOUR YEAR OLDS		216,013		222,981
EARLY READING INTERVENTION		278,085		292,306
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		159,501		167,284
ADDITIONAL TEACHERS		557,592		580,825
SOL TEACHER TRAINING	15.00	204,061	15.00	214,668
DROPOUT PREVENTION		170,415		170,415
TRUANCY		22,582		22,582
SCHOOL HLTH INCENTIVE FUND		17,726		18,651
SCHOOL CONSTRUCTION		378,845		391,476
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		178,595		186,668
TECHNOLOGY - VPSA		804,000		804,000
TECHNOLOGY RESOURCE ASSTS		83,876		83,876
III. VOC ED CATEGORICAL		124,543		124,543
SPEC ED HOMEBOUND		51,679		52,117
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,640		4,640
ENGLISH AS A SEC. LANGUAGE		87,081		98,318
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		201,785		201,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		87,449		87,449
ACADEMIC YEAR GOV'S SCH.		460,543		460,810
VGAP		0		0
TOTAL		\$78,190,349	TOTAL	\$82,183,069

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 089

DIVISION: STAFFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	23,540	24,717		0.3296	0.3296
ADJUSTED	23,540	24,717			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,859.00	51,822,726	3,857.00	54,258,038
TEXTBOOKS	77.59	1,224,465	77.59	1,285,688
SALES TAX		13,539,658		14,399,641
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	42.00	662,811	42.00	695,952
GIFTED ED - SOQ	36.00	568,124	36.00	596,530
SPECIAL ED - SOQ	245.00	3,866,398	243.00	4,026,577
REMEDIAL ED - SOQ	42.00	662,811	42.00	695,952
RETIREMENT	97.00	1,502,719	97.00	1,600,939
SOCIAL SECURITY	168.00	2,634,007	168.00	2,772,760
GROUP LIFE	3.00	52,165	3.00	49,513
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	459,801	355.00	574,275
II. MAINTENANCE	15.00	236,718	15.00	248,554
LOTTERY	202.94	3,202,640	201.84	3,344,545
AT RISK		216,866		227,604
K-3 PRIMARY CLASS SIZE		480,008		504,427
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		270,888		284,021
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		161,776		169,866
ADDITIONAL TEACHERS		627,651		651,792
SOL TEACHER TRAINING	15.00	236,718	15.00	248,554
DROPOUT PREVENTION		130,452		130,452
TRUANCY		13,408		13,408
SCHOOL HLTH INCENTIVE FUND		18,162		19,072
SCHOOL CONSTRUCTION		422,563		438,120
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		138,243		144,991
TECHNOLOGY - VPSA		674,000		674,000
TECHNOLOGY RESOURCE ASSTS		69,722		69,722
III. VOC ED CATEGORICAL		126,627		126,627
SPEC ED HOMEBOUND		73,797		74,420
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		97,234		103,069
SPEC ED IN JAILS		55,655		58,437
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		67,132		72,970
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		50,294		50,294
ALTERNATIVE EDUCATION		168,905		168,958
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		99,488		99,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$84,666,066	TOTAL	\$88,910,690

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 090

DIVISION: SURRY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,155	1,135		0.8000	0.8000
ADJUSTED	1,155	1,135			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,303.00	840,132	4,310.00	814,736
TEXTBOOKS	77.59	17,923	77.59	17,613
SALES TAX		769,305		818,168
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	147.00	33,957	149.00	33,823
GIFTED ED - SOQ	36.00	8,316	36.00	8,172
SPECIAL ED - SOQ	753.00	173,943	761.00	172,747
REMEDIAL ED - SOQ	46.00	10,626	46.00	10,442
RETIREMENT	127.00	29,124	127.00	28,872
SOCIAL SECURITY	219.00	50,707	219.00	49,786
GROUP LIFE	4.00	1,035	4.00	909
ENROLLMENT LOSS		3,708		4,308
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	15.00	3,465	15.00	3,405
LOTTERY	202.94	46,879	201.84	45,818
AT RISK		31,734		31,214
K-3 PRIMARY CLASS SIZE		36,495		35,896
AT RISK FOUR YEAR OLDS		17,280		17,280
EARLY READING INTERVENTION		5,877		5,877
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		9,062		9,062
ADDITIONAL TEACHERS		7,202		7,202
SOL TEACHER TRAINING	15.00	3,465	15.00	3,405
DROPOUT PREVENTION		17,253		17,253
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		973		956
SCHOOL CONSTRUCTION		105,044		104,949
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		5,033		4,516
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
III. VOC ED CATEGORICAL		1,000		1,000
SPEC ED HOMEBOUND		3,324		3,352
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		48,832		48,832
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL	\$2,433,002		\$2,450,901	

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 091

DIVISION: SUSSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,374	1,341		0.3003	0.3003
ADJUSTED	1,374	1,341			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,165.00	3,249,301	4,168.00	3,107,998
TEXTBOOKS	77.59	74,594	77.59	72,803
SALES TAX		1,078,862		1,147,387
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	78.00	74,988	81.00	76,002
GIFTED ED - SOQ	36.00	34,610	36.00	33,779
SPECIAL ED - SOQ	452.00	434,547	468.00	439,123
REMEDIAL ED - SOQ	116.00	111,521	117.00	109,781
RETIREMENT	109.00	103,907	110.00	103,345
SOCIAL SECURITY	188.00	181,447	190.00	178,482
GROUP LIFE	3.00	3,309	3.00	2,820
ENROLLMENT LOSS		51,321		53,546
REMEDIAL SUMMER SCHOOL	355.00	89,670	355.00	112,025
II. MAINTENANCE	15.00	14,421	15.00	14,074
LOTTERY	202.94	195,104	201.84	189,386
AT RISK		221,450		216,334
K-3 PRIMARY CLASS SIZE		165,504		161,709
AT RISK FOUR YEAR OLDS		52,897		52,897
EARLY READING INTERVENTION		15,421		15,421
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		48,401		48,401
ADDITIONAL TEACHERS		50,391		50,391
SOL TEACHER TRAINING	15.00	14,421	15.00	14,074
DROPOUT PREVENTION		49,998		49,998
TRUANCY		13,994		13,994
SCHOOL HLTH INCENTIVE FUND		5,464		5,334
SCHOOL CONSTRUCTION		121,191		120,590
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,992		13,992
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		18,192		18,192
III. VOC ED CATEGORICAL		16,352		16,352
SPEC ED HOMEBOUND		9,672		9,762
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		39,980		41,980
ADULT EDUCATION		2,290		2,290
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,855		3,855
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,305		11,305
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,760,232		\$6,695,281

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,773	6,605		0.2678	0.2678
ADJUSTED	6,773	6,605			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,021.00	16,742,519	4,024.00	16,059,258
TEXTBOOKS	77.59	384,784	77.59	375,239
SALES TAX		4,368,186		4,645,635
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	140.00	694,287	140.00	677,065
GIFTED ED - SOQ	36.00	178,531	36.00	174,103
SPECIAL ED - SOQ	471.00	2,335,779	473.00	2,287,514
REMEDIAL ED - SOQ	53.00	262,837	53.00	256,318
RETIREMENT	113.00	553,936	113.00	547,647
SOCIAL SECURITY	195.00	966,526	195.00	945,054
GROUP LIFE	3.00	17,156	3.00	14,539
ENROLLMENT LOSS		290,707		285,886
REMEDIAL SUMMER SCHOOL	355.00	228,479	355.00	243,035
II. MAINTENANCE	15.00	74,388	15.00	72,543
LOTTERY	202.94	1,006,418	201.84	976,135
AT RISK		692,298		675,824
K-3 PRIMARY CLASS SIZE		796,152		776,962
AT RISK FOUR YEAR OLDS		217,463		213,510
EARLY READING INTERVENTION		102,206		100,413
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		189,842		185,326
ADDITIONAL TEACHERS		210,926		210,926
SOL TEACHER TRAINING	15.00	74,388	15.00	72,543
DROPOUT PREVENTION		108,270		108,270
TRUANCY		102,508		102,508
SCHOOL HLTH INCENTIVE FUND		21,879		21,342
SCHOOL CONSTRUCTION		209,555		206,250
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		90,135		88,342
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		76,149		76,149
III. VOC ED CATEGORICAL		105,325		105,325
SPEC ED HOMEBOUND		46,648		47,041
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		8,934		9,381
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,188		3,188
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,722,340		\$31,125,212

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 093

DIVISION: WARREN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,086	5,162		0.3781	0.3781
ADJUSTED	5,086	5,162			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,906.00	10,151,407		3,906.00	10,196,083
TEXTBOOKS	77.59	245,416		77.59	249,083
SALES TAX		3,542,702			3,767,720
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	46.00	145,497		46.00	147,671
GIFTED ED - SOQ	36.00	113,867		36.00	115,569
SPECIAL ED - SOQ	407.00	1,287,334		407.00	1,306,571
REMEDIAL ED - SOQ	77.00	243,550		77.00	247,189
RETIREMENT	105.00	326,765		105.00	336,662
SOCIAL SECURITY	181.00	569,575		181.00	580,342
GROUP LIFE	3.00	10,560		3.00	9,619
ENROLLMENT LOSS		0			0
REMEDIAL SUMMER SCHOOL	355.00	67,336		355.00	84,115
II. MAINTENANCE	15.00	47,445		15.00	48,154
LOTTERY	202.94	641,896		201.84	647,956
AT RISK		82,781			84,029
K-3 PRIMARY CLASS SIZE		180,301			182,555
AT RISK FOUR YEAR OLDS		114,181			117,539
EARLY READING INTERVENTION		73,103			73,103
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		48,774			48,774
ADDITIONAL TEACHERS		156,758			156,758
SOL TEACHER TRAINING	15.00	47,445		15.00	48,154
DROPOUT PREVENTION		76,933			76,933
TRUANCY		21,767			21,767
SCHOOL HLTH INCENTIVE FUND		5,414			5,496
SCHOOL CONSTRUCTION		167,194			167,770
ISAEP FUNDING		15,717			15,717
SOL ALGEBRA READINESS		59,384			59,384
TECHNOLOGY - VPSA		258,000			258,000
TECHNOLOGY RESOURCE ASSTS		16,169			16,169
III. VOC ED CATEGORICAL		15,442			15,442
SPEC ED HOMEBOUND		21,085			21,263
SPEC ED STATE OP. PROGRAMS		0			0
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		20,065			21,068
ADULT EDUCATION		2,125			2,125
ENGLISH AS A SEC. LANGUAGE		13,538			18,953
READING RECOVERY		0			0
AVID		0			0
FOSTER CARE		0			0
ALTERNATIVE EDUCATION		0			0
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		22,854			22,854
ACADEMIC YEAR GOV'S SCH.		0			0
VGAP		0			0
TOTAL		\$18,812,380		TOTAL	\$19,170,587

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 094

DIVISION: WASHINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,056	6,953		0.3484	0.3484
ADJUSTED	7,056	6,953			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,968.00	14,487,399	3,969.00	13,987,038
TEXTBOOKS	77.59	356,735	77.59	351,527
SALES TAX		5,764,630		6,130,776
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	113.00	519,539	113.00	511,955
GIFTED ED - SOQ	36.00	165,517	36.00	163,101
SPECIAL ED - SOQ	240.00	1,103,446	241.00	1,091,869
REMEDIAL ED - SOQ	58.00	266,666	58.00	262,773
RETIREMENT	102.00	463,873	102.00	462,689
SOCIAL SECURITY	175.00	806,910	175.00	793,830
GROUP LIFE	3.00	15,453	3.00	13,608
ENROLLMENT LOSS		152,333		145,065
REMEDIAL SUMMER SCHOOL	355.00	9,715	355.00	694
II. MAINTENANCE	15.00	68,965	15.00	67,959
LOTTERY	202.94	933,055	201.84	914,451
AT RISK		301,488		297,231
K-3 PRIMARY CLASS SIZE		552,207		544,619
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		47,871		46,275
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		121,948		119,939
ADDITIONAL TEACHERS		187,708		164,244
SOL TEACHER TRAINING	15.00	68,965	15.00	67,959
DROPOUT PREVENTION		128,692		128,692
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		13,391		13,199
SCHOOL CONSTRUCTION		200,608		198,516
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		59,028		59,028
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		67,766		67,766
III. VOC ED CATEGORICAL		109,360		109,360
SPEC ED HOMEBOUND		58,649		59,150
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		211,420		224,105
SPEC ED IN JAILS		10,224		10,736
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		73,061		73,061
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		401,374		435,321
VGAP		82,000		82,000
TOTAL		\$28,400,189		\$28,188,727

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 095

DIVISION: WESTMORELAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,916	1,871		0.3719	0.3719
ADJUSTED	1,916	1,871			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,220.00	4,180,525
TEXTBOOKS	77.59	93,375
SALES TAX		1,429,692
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	22.00	26,476
GIFTED ED - SOQ	37.00	44,527
SPECIAL ED - SOQ	228.00	274,384
REMEDIAL ED - SOQ	90.00	108,310
RETIREMENT	98.00	116,768
SOCIAL SECURITY	168.00	202,993
GROUP LIFE	3.00	4,034
ENROLLMENT LOSS		50,077
REMEDIAL SUMMER SCHOOL	355.00	44,372
II. MAINTENANCE	15.00	18,052
LOTTERY	202.94	244,226
AT RISK		183,924
K-3 PRIMARY CLASS SIZE		164,618
AT RISK FOUR YEAR OLDS		64,443
EARLY READING INTERVENTION		23,072
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		49,257
ADDITIONAL TEACHERS		45,235
SOL TEACHER TRAINING	15.00	18,052
DROPOUT PREVENTION		27,288
TRUANCY		12,562
SCHOOL HLTH INCENTIVE FUND		5,434
SCHOOL CONSTRUCTION		126,623
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		23,750
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		16,331
III. VOC ED CATEGORICAL		15,784
SPEC ED HOMEBOUND		5,164
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		32,815
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		106,129
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,959,489

	4,222.00	4,006,563
	77.59	91,182
		1,520,501
	Eliminated in Senate Budget.	
	22.00	25,854
	37.00	43,481
	231.00	271,465
	90.00	105,766
	98.00	115,398
	168.00	197,825
	3.00	3,533
		43,355
	355.00	45,933
	15.00	17,628
	201.84	237,197
		179,591
		161,143
		64,443
		21,534
	Eliminated in Senate Budget.	
		47,405
		45,235
	15.00	17,628
		27,288
		12,562
		5,303
		125,775
		7,859
		22,127
		180,000
		16,331
		15,784
		5,211
		0
		0
		0
		0
		41,019
		0
		0
		0
		105,948
		0
		13,338
		0
		0
TOTAL		\$7,841,205

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 096

DIVISION: WISE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,693	6,548		0.2146	0.2146
ADJUSTED	6,693	6,548			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,946.00	17,124,347	3,947.00	16,450,274
TEXTBOOKS	77.59	407,866	77.59	399,030
SALES TAX		4,607,233		4,899,865
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	138.00	725,422	139.00	714,849
GIFTED ED - SOQ	36.00	189,241	36.00	185,141
SPECIAL ED - SOQ	351.00	1,845,095	353.00	1,815,408
REMEDIAL ED - SOQ	62.00	325,914	62.00	318,854
RETIREMENT	107.00	556,271	107.00	551,295
SOCIAL SECURITY	184.00	969,571	184.00	948,021
GROUP LIFE	3.00	18,102	3.00	15,457
ENROLLMENT LOSS		281,234		254,968
REMEDIAL SUMMER SCHOOL	355.00	95,355	355.00	76,396
II. MAINTENANCE	15.00	78,850	15.00	77,142
LOTTERY	202.94	1,066,791	201.84	1,038,023
AT RISK		551,968		540,028
K-3 PRIMARY CLASS SIZE		700,091		685,021
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		76,935		75,011
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		175,311		172,995
ADDITIONAL TEACHERS		197,970		197,970
SOL TEACHER TRAINING	15.00	78,850	15.00	77,142
DROPOUT PREVENTION		139,255		139,255
TRUANCY		39,270		39,270
SCHOOL HLTH INCENTIVE FUND		20,024		19,586
SCHOOL CONSTRUCTION		215,979		212,635
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		71,149		69,120
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		122,522		122,522
III. VOC ED CATEGORICAL		129,666		129,666
SPEC ED HOMEBOUND		60,382		60,895
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		4,798		5,038
ADULT EDUCATION		8,813		8,813
ENGLISH AS A SEC. LANGUAGE		6,839		10,258
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,207		14,207
ALTERNATIVE EDUCATION		201,971		201,876
ELECTRONIC CLASSROOM		453,300		453,300
SCHOOL NUTRITION		37,212		37,212
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$32,113,379		\$31,532,119

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 097

DIVISION: WYTHE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,293	4,271		0.3125	0.3125
ADJUSTED	4,293	4,271			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,983.00	9,672,303	3,983.00	9,479,740
TEXTBOOKS	77.59	229,002	77.59	227,828
SALES TAX		3,030,214		3,222,681
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	130.00	383,687	130.00	381,721
GIFTED ED - SOQ	36.00	106,252	36.00	105,707
SPECIAL ED - SOQ	395.00	1,165,818	394.00	1,156,907
REMEDIAL ED - SOQ	86.00	253,824	86.00	252,523
RETIREMENT	109.00	316,952	109.00	320,196
SOCIAL SECURITY	188.00	554,177	188.00	552,264
GROUP LIFE	3.00	10,085	3.00	8,813
ENROLLMENT LOSS		11,040		34,188
REMEDIAL SUMMER SCHOOL	355.00	37,342	355.00	46,616
II. MAINTENANCE	15.00	44,272	15.00	44,045
LOTTERY	202.94	598,965	201.84	592,665
AT RISK		173,621		172,811
K-3 PRIMARY CLASS SIZE		330,705		329,572
AT RISK FOUR YEAR OLDS		40,838		40,838
EARLY READING INTERVENTION		82,497		82,497
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		70,509		70,509
ADDITIONAL TEACHERS		123,781		123,781
SOL TEACHER TRAINING	15.00	44,272	15.00	44,045
DROPOUT PREVENTION		84,503		84,503
TRUANCY		13,750		13,750
SCHOOL HLTH INCENTIVE FUND		8,061		8,023
SCHOOL CONSTRUCTION		163,724		163,227
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		58,820		58,820
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		53,625		53,625
III. VOC ED CATEGORICAL		55,668		55,668
SPEC ED HOMEBOUND		26,082		26,303
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		62,339		66,080
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		43,213		43,213
ALTERNATIVE EDUCATION		77,071		77,040
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		26,059		26,059
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,330,789	TOTAL	\$18,343,975

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 098

DIVISION: YORK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,115	12,269		0.3792	0.3792
ADJUSTED	12,009	12,162			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,925.00	24,588,255	3,924.00	24,656,678
TEXTBOOKS	77.59	578,448	77.59	585,818
SALES TAX		7,527,956		8,006,100
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	40.00	300,840	40.00	304,664
GIFTED ED - SOQ	36.00	268,387	36.00	271,806
SPECIAL ED - SOQ	322.00	2,421,759	321.00	2,444,927
REMEDIAL ED - SOQ	33.00	248,193	33.00	251,348
RETIREMENT	100.00	734,962	100.00	754,226
SOCIAL SECURITY	172.00	1,279,152	172.00	1,297,268
GROUP LIFE	3.00	24,904	3.00	22,627
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,272	355.00	87,272
II. MAINTENANCE	15.00	111,828	15.00	113,253
LOTTERY	202.94	1,512,956	201.84	1,523,926
AT RISK		70,319		71,236
K-3 PRIMARY CLASS SIZE		153,013		155,084
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		97,298		98,818
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		61,837		61,837
ADDITIONAL TEACHERS		290,607		290,607
SOL TEACHER TRAINING	15.00	111,828	15.00	113,253
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		6,634		6,722
SCHOOL CONSTRUCTION		259,826		261,143
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		73,381		73,381
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		80,704		80,704
III. VOC ED CATEGORICAL		32,799		32,799
SPEC ED HOMEBOUND		20,674		20,852
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		254,243		269,497
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		24,326		24,326
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		75,913		75,913
ALTERNATIVE EDUCATION		117,293		117,458
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$42,052,620	TOTAL	\$42,710,557

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 101

DIVISION: ALEXANDRIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	11,275	11,418		0.8000	0.8000
ADJUSTED	11,275	11,418			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,185.00	7,941,100	4,183.00	7,961,199
TEXTBOOKS	77.59	174,965	77.59	177,185
SALES TAX		7,480,376		7,955,498
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	62.00	139,810	61.00	139,300
GIFTED ED - SOQ	39.00	87,945	39.00	89,060
SPECIAL ED - SOQ	556.00	1,253,780	549.00	1,253,696
REMEDIAL ED - SOQ	85.00	191,675	85.00	194,106
RETIREMENT	120.00	270,186	120.00	273,746
SOCIAL SECURITY	207.00	470,068	206.00	470,119
GROUP LIFE	4.00	10,109	4.00	9,125
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	240,903	355.00	301,111
II. MAINTENANCE	15.00	33,825	15.00	34,254
LOTTERY	202.94	457,630	201.84	460,922
AT RISK		322,128		326,046
K-3 PRIMARY CLASS SIZE		470,117		474,235
AT RISK FOUR YEAR OLDS		289,440		289,440
EARLY READING INTERVENTION		99,500		100,576
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		80,726		82,002
ADDITIONAL TEACHERS		125,696		133,552
SOL TEACHER TRAINING	15.00	33,825	15.00	34,254
DROPOUT PREVENTION		168,439		168,439
TRUANCY		4,000		4,000
SCHOOL HLTH INCENTIVE FUND		11,919		12,069
SCHOOL CONSTRUCTION		148,439		148,315
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		31,459		31,459
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
III. VOC ED CATEGORICAL		64,307		64,307
SPEC ED HOMEBOUND		30,423		30,683
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		63,349		63,349
ENGLISH AS A SEC. LANGUAGE		231,088		271,029
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,836		56,836
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$22,194,596		\$22,850,861

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 102

DIVISION: BRISTOL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,297	2,241		0.3748	0.3748
ADJUSTED	2,297	2,241			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,897.00	4,682,149	3,931.00	4,535,276
TEXTBOOKS	77.59	111,426	77.59	108,709
SALES TAX		1,462,368		1,555,251
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	167.00	239,826	170.00	238,182
GIFTED ED - SOQ	38.00	54,571	39.00	54,642
SPECIAL ED - SOQ	653.00	937,763	662.00	927,510
REMEDIAL ED - SOQ	60.00	86,165	61.00	85,465
RETIREMENT	123.00	174,690	125.00	175,260
SOCIAL SECURITY	213.00	305,545	216.00	302,902
GROUP LIFE	4.00	6,318	4.00	5,616
ENROLLMENT LOSS		7,337		51,005
REMEDIAL SUMMER SCHOOL	355.00	64,142	355.00	64,142
II. MAINTENANCE	15.00	21,541	15.00	21,016
LOTTERY	202.94	291,439	201.84	282,793
AT RISK		149,916		147,457
K-3 PRIMARY CLASS SIZE		237,769		237,556
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,311		15,311
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		49,031		49,031
ADDITIONAL TEACHERS		67,538		67,538
SOL TEACHER TRAINING	15.00	21,541	15.00	21,016
DROPOUT PREVENTION		32,569		32,569
TRUANCY		21,882		21,882
SCHOOL HLTH INCENTIVE FUND		5,491		5,354
SCHOOL CONSTRUCTION		131,064		130,767
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,025		22,025
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		16,255		16,255
III. VOC ED CATEGORICAL		29,728		29,728
SPEC ED HOMEBOUND		17,749		17,900
SPEC ED STATE OP. PROGRAMS		481,400		503,811
SPEC ED REGIONAL TUITION		99,914		105,909
SPEC ED IN JAILS		16,168		16,976
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,166		10,888
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		45,562		45,562
ALTERNATIVE EDUCATION		77,228		76,944
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,530		14,530
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,245,975		\$10,236,638

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 103

DIVISION: BUENA VISTA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,121	1,125		0.2373	0.2373
ADJUSTED	1,121	1,125			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,983.00	2,858,887	3,983.00	2,836,325
TEXTBOOKS	77.59	66,338	77.59	66,575
SALES TAX		716,566		762,079
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	112.00	95,759	112.00	96,100
GIFTED ED - SOQ	36.00	30,780	36.00	30,889
SPECIAL ED - SOQ	609.00	520,687	607.00	520,829
REMEDIAL ED - SOQ	51.00	43,604	51.00	43,760
RETIREMENT	119.00	100,637	119.00	102,077
SOCIAL SECURITY	206.00	176,227	205.00	175,917
GROUP LIFE	3.00	3,005	3.00	2,574
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	92,058	355.00	83,664
II. MAINTENANCE	15.00	12,825	15.00	12,871
LOTTERY	202.94	173,511	201.84	173,186
AT RISK		38,051		38,210
K-3 PRIMARY CLASS SIZE		84,675		84,120
AT RISK FOUR YEAR OLDS		32,949		32,949
EARLY READING INTERVENTION		13,074		13,074
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		16,055		16,055
ADDITIONAL TEACHERS		27,464		27,464
SOL TEACHER TRAINING	15.00	12,825	15.00	12,871
DROPOUT PREVENTION		28,696		28,696
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,985		1,994
SCHOOL CONSTRUCTION		118,388		118,319
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,193		19,193
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,830		19,830
III. VOC ED CATEGORICAL		9,475		9,475
SPEC ED HOMEBOUND		4,566		4,608
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		3,441		3,441
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,486		6,486
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,489,896		\$5,505,491

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 104

DIVISION: CHARLOTTESVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,124	4,081		0.5710	0.5710
ADJUSTED	4,124	4,081			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,017.00	5,378,496
TEXTBOOKS	77.59	137,272
SALES TAX		4,028,821
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	37.00	65,460
GIFTED ED - SOQ	37.00	65,460
SPECIAL ED - SOQ	518.00	916,444
REMEDIAL ED - SOQ	103.00	182,227
RETIREMENT	109.00	194,384
SOCIAL SECURITY	188.00	337,327
GROUP LIFE	3.00	6,272
ENROLLMENT LOSS		17,604
REMEDIAL SUMMER SCHOOL	355.00	64,268
II. MAINTENANCE	15.00	26,538
LOTTERY	202.94	359,041
AT RISK		215,764
K-3 PRIMARY CLASS SIZE		291,120
AT RISK FOUR YEAR OLDS		132,046
EARLY READING INTERVENTION		46,225
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		60,735
ADDITIONAL TEACHERS		92,687
SOL TEACHER TRAINING	15.00	26,538
DROPOUT PREVENTION		69,011
TRUANCY		8,580
SCHOOL HLTH INCENTIVE FUND		7,249
SCHOOL CONSTRUCTION		138,566
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		40,964
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		11,154
III. VOC ED CATEGORICAL		38,768
SPEC ED HOMEBOUND		20,484
SPEC ED STATE OP. PROGRAMS		1,953,700
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		28,017
READING RECOVERY		0
AVID		0
FOSTER CARE		157,128
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,948
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$15,530,609

	4,017.00	5,194,616
	77.59	135,841
		4,284,715
	Eliminated in Senate Budget.	
	37.00	64,778
	37.00	64,778
	519.00	908,639
	103.00	180,327
	109.00	190,999
	188.00	329,429
	3.00	5,257
		16,422
	355.00	49,039
	15.00	26,261
	201.84	353,371
		213,529
		287,742
		129,730
		45,175
	Eliminated in Senate Budget.	
		60,735
		92,687
	15.00	26,261
		69,011
		8,580
		7,174
		137,902
		15,717
		40,964
		362,000
		11,154
		38,768
		20,655
		2,044,625
		0
		0
		9,595
		33,620
		0
		0
		157,128
		0
		0
		24,948
		0
		0
TOTAL		\$15,642,172

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 106

DIVISION: COLONIAL HEIGHTS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,747	2,761		0.4755	0.4755
ADJUSTED	2,747	2,761			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,804.00	4,504,229
TEXTBOOKS	77.59	111,792
SALES TAX		1,861,925
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	75.00	108,060
GIFTED ED - SOQ	36.00	51,869
SPECIAL ED - SOQ	412.00	593,610
REMEDIAL ED - SOQ	26.00	37,461
RETIREMENT	108.00	154,239
SOCIAL SECURITY	186.00	268,328
GROUP LIFE	3.00	4,948
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	35,005
II. MAINTENANCE	15.00	21,612
LOTTERY	202.94	292,396
AT RISK		27,539
K-3 PRIMARY CLASS SIZE		37,699
AT RISK FOUR YEAR OLDS		36,820
EARLY READING INTERVENTION		29,542
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		18,988
ADDITIONAL TEACHERS		56,660
SOL TEACHER TRAINING	15.00	21,612
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		2,065
SCHOOL CONSTRUCTION		131,021
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		15,838
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		13,637
III. VOC ED CATEGORICAL		58,247
SPEC ED HOMEBOUND		6,080
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,418
READING RECOVERY		0
AVID		0
FOSTER CARE		51,977
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,908
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,765,458

	3,803.00	4,468,686
	77.59	112,362
		1,980,187
	Eliminated in Senate Budget.	
	76.00	110,059
	36.00	52,133
	413.00	598,084
	26.00	37,652
	108.00	156,333
	186.00	269,241
	3.00	4,342
		0
	355.00	43,384
	15.00	21,722
	201.84	292,293
		27,608
		37,699
		36,820
		29,542
	Eliminated in Senate Budget.	
		18,988
		56,660
	15.00	21,722
		0
		0
		2,071
		130,874
		7,859
		15,838
		180,000
		13,637
		58,247
		6,131
		0
		0
		0
		3,075
		11,418
		0
		0
		51,977
		0
		0
		9,908
		0
		0
TOTAL		\$8,866,552

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 107

DIVISION: COVINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	942	950		0.3407	0.3407
ADJUSTED	929	937			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,902.00	2,036,178
TEXTBOOKS	77.59	47,523
SALES TAX		536,565
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	113.00	70,180
GIFTED ED - SOQ	36.00	22,050
SPECIAL ED - SOQ	822.00	510,512
REMEDIAL ED - SOQ	75.00	46,580
RETIREMENT	125.00	76,306
SOCIAL SECURITY	216.00	133,233
GROUP LIFE	4.00	2,743
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	12,873
II. MAINTENANCE	15.00	9,187
LOTTERY	202.94	124,299
AT RISK		42,034
K-3 PRIMARY CLASS SIZE		79,045
AT RISK FOUR YEAR OLDS		42,723
EARLY READING INTERVENTION		19,375
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		15,908
ADDITIONAL TEACHERS		23,741
SOL TEACHER TRAINING	15.00	9,187
DROPOUT PREVENTION		17,605
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		1,860
SCHOOL CONSTRUCTION		113,387
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,591
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,142
III. VOC ED CATEGORICAL		11,390
SPEC ED HOMEBOUND		6,659
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		5,985
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,722
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,191,442

	3,896.00	2,030,583
	77.59	47,932
		570,645
	Eliminated in Senate Budget.	
	112.00	70,150
	36.00	22,240
	821.00	514,221
	75.00	46,975
	125.00	77,165
	216.00	133,342
	4.00	2,469
		0
	355.00	10,064
	15.00	9,266
	201.84	124,690
		42,294
		80,131
		42,723
		19,375
	Eliminated in Senate Budget.	
		15,908
		23,741
	15.00	9,266
		17,605
		0
		1,875
		113,305
		7,859
		16,591
		128,000
		17,142
		11,390
		6,713
		0
		0
		6,284
		0
		0
		0
		0
		4,722
		0
		0
TOTAL		\$4,224,667

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 108

DIVISION: DANVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,225	7,105		0.2927	0.2927
ADJUSTED	7,225	7,105			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,757.00	14,976,297	3,758.00	14,394,224
TEXTBOOKS	77.59	396,504	77.59	389,918
SALES TAX		5,970,428		6,349,645
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	48.00	245,292	48.00	241,218
GIFTED ED - SOQ	37.00	189,079	37.00	185,939
SPECIAL ED - SOQ	387.00	1,977,664	389.00	1,954,868
REMEDIAL ED - SOQ	121.00	618,339	121.00	608,069
RETIREMENT	104.00	525,953	105.00	527,981
SOCIAL SECURITY	180.00	922,200	180.00	905,839
GROUP LIFE	3.00	17,195	3.00	15,098
ENROLLMENT LOSS		227,823		170,184
REMEDIAL SUMMER SCHOOL	355.00	231,757	355.00	289,760
II. MAINTENANCE	15.00	76,654	15.00	75,380
LOTTERY	202.94	1,037,073	201.84	1,014,320
AT RISK		1,021,078		1,004,401
K-3 PRIMARY CLASS SIZE		1,104,140		1,087,358
AT RISK FOUR YEAR OLDS		160,416		156,596
EARLY READING INTERVENTION		168,014		166,282
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		269,013		262,563
ADDITIONAL TEACHERS		229,222		229,222
SOL TEACHER TRAINING	15.00	76,654	15.00	75,380
DROPOUT PREVENTION		156,507		156,507
TRUANCY		74,267		74,267
SCHOOL HLTH INCENTIVE FUND		28,437		27,966
SCHOOL CONSTRUCTION		212,551		209,486
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		110,160		108,428
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		18,390		18,390
III. VOC ED CATEGORICAL		44,928		44,928
SPEC ED HOMEBOUND		90,802		91,572
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		39,173		41,131
ADULT EDUCATION		20,442		20,442
ENGLISH AS A SEC. LANGUAGE		12,318		12,318
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		8,626		8,626
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		50,929		50,929
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$32,543,600	TOTAL	\$32,234,927

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 109

DIVISION: FALLS CHURCH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,808	1,850		0.8000	0.8000
ADJUSTED	1,808	1,850			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,205.00	1,295,469
TEXTBOOKS	77.59	28,057
SALES TAX		1,125,295
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	24.00	8,678
GIFTED ED - SOQ	40.00	14,464
SPECIAL ED - SOQ	588.00	212,621
REMEDIAL ED - SOQ	17.00	6,147
RETIREMENT	120.00	43,131
SOCIAL SECURITY	208.00	75,427
GROUP LIFE	4.00	1,609
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	12,141
II. MAINTENANCE	15.00	5,424
LOTTERY	202.94	73,383
AT RISK		2,700
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		4,320
EARLY READING INTERVENTION		2,689
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		2,612
ADDITIONAL TEACHERS		15,712
SOL TEACHER TRAINING	15.00	5,424
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		315
SCHOOL CONSTRUCTION		107,567
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		2,211
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		5,200
III. VOC ED CATEGORICAL		2,326
SPEC ED HOMEBOUND		2,169
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		8,559
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,233,139

	4,203.00	1,315,756
	77.59	28,708
		1,196,769
	Eliminated in Senate Budget.	
	24.00	8,880
	40.00	14,800
	593.00	219,410
	16.00	5,920
	121.00	44,655
	208.00	76,815
	4.00	1,478
		0
	355.00	9,869
	15.00	5,550
	201.84	74,681
		2,767
		0
		4,320
		3,227
	Eliminated in Senate Budget.	
		2,612
		15,712
	15.00	5,550
		0
		0
		323
		107,756
		7,859
		2,211
		154,000
		5,200
		2,326
		2,185
		0
		0
		0
		1,637
		8,559
		0
		0
		0
		0
		5,992
		0
		0
TOTAL		\$3,335,528

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 110

DIVISION: FREDERICKSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,328	2,264		0.7011	0.7011
ADJUSTED	2,328	2,264			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,937.00	2,183,332	3,937.00	2,072,692
TEXTBOOKS	77.59	53,990	77.59	52,506
SALES TAX		1,860,779		1,978,968
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	61.00	42,446	61.00	41,270
GIFTED ED - SOQ	36.00	25,050	36.00	24,362
SPECIAL ED - SOQ	629.00	437,683	626.00	423,527
REMEDIAL ED - SOQ	102.00	70,976	101.00	68,333
RETIREMENT	115.00	79,618	115.00	78,004
SOCIAL SECURITY	199.00	139,039	198.00	134,362
GROUP LIFE	3.00	2,430	3.00	2,035
ENROLLMENT LOSS		0		17,587
REMEDIAL SUMMER SCHOOL	355.00	51,994	355.00	51,994
II. MAINTENANCE	15.00	10,438	15.00	10,151
LOTTERY	202.94	141,214	201.84	136,587
AT RISK		89,855		87,386
K-3 PRIMARY CLASS SIZE		128,034		130,014
AT RISK FOUR YEAR OLDS		56,492		56,492
EARLY READING INTERVENTION		20,495		21,227
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		25,205		25,205
ADDITIONAL TEACHERS		32,289		32,289
SOL TEACHER TRAINING	15.00	10,438	15.00	10,151
DROPOUT PREVENTION		24,119		24,119
TRUANCY		5,978		5,978
SCHOOL HLTH INCENTIVE FUND		2,975		2,893
SCHOOL CONSTRUCTION		114,767		114,912
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		12,034		12,034
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		7,771		7,771
III. VOC ED CATEGORICAL		7,371		7,371
SPEC ED HOMEBOUND		3,598		3,625
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		14,315		16,918
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,098		4,098
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,419		13,419
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		95,000		95,000
TOTAL		\$6,005,857	TOTAL	\$6,005,097

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 111

DIVISION: GALAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,270	1,267		0.3378	0.3378
ADJUSTED	1,270	1,267			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,846.00	2,818,033	3,847.00	2,784,782
TEXTBOOKS	77.59	65,253	77.59	65,099
SALES TAX		628,858		668,801
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	70.00	58,870	74.00	62,087
GIFTED ED - SOQ	37.00	31,117	38.00	31,882
SPECIAL ED - SOQ	281.00	236,319	296.00	248,346
REMEDIAL ED - SOQ	41.00	34,481	42.00	35,238
RETIREMENT	101.00	84,316	102.00	85,525
SOCIAL SECURITY	175.00	148,105	176.00	147,624
GROUP LIFE	3.00	2,833	3.00	2,517
ENROLLMENT LOSS		3,107		4,616
REMEDIAL SUMMER SCHOOL	355.00	45,136	355.00	45,136
II. MAINTENANCE	15.00	12,615	15.00	12,585
LOTTERY	202.94	170,671	201.84	169,345
AT RISK		85,306		85,134
K-3 PRIMARY CLASS SIZE		135,857		136,152
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		19,460		19,460
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		25,921		25,921
ADDITIONAL TEACHERS		47,690		47,690
SOL TEACHER TRAINING	15.00	12,615	15.00	12,585
DROPOUT PREVENTION		9,683		9,683
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		3,187		3,179
SCHOOL CONSTRUCTION		118,151		118,019
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,996		19,996
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,217		17,217
III. VOC ED CATEGORICAL		2,823		2,823
SPEC ED HOMEBOUND		12,443		12,550
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		22,000		23,320
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,768		3,768
ENGLISH AS A SEC. LANGUAGE		40,363		43,246
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,361		9,361
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,061,414		\$5,089,546

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 112

DIVISION: HAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	22,884	22,710		0.2613	0.2613
ADJUSTED	22,647	22,475			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,992.00	53,530,012	3,993.00	52,197,597
TEXTBOOKS	77.59	1,298,029	77.59	1,288,171
SALES TAX		17,941,666		19,081,247
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	62.00	1,048,073	62.00	1,040,104
GIFTED ED - SOQ	36.00	602,256	36.00	597,682
SPECIAL ED - SOQ	405.00	6,846,286	407.00	6,827,782
REMEDIAL ED - SOQ	66.00	1,115,691	66.00	1,107,208
RETIREMENT	105.00	1,737,268	105.00	1,744,352
SOCIAL SECURITY	181.00	3,028,154	181.00	3,006,929
GROUP LIFE	3.00	56,169	3.00	49,838
ENROLLMENT LOSS		269,732		279,569
REMEDIAL SUMMER SCHOOL	355.00	425,613	355.00	514,774
II. MAINTENANCE	15.00	250,940	15.00	249,034
LOTTERY	202.94	3,395,052	201.84	3,351,005
AT RISK		1,238,781		1,229,708
K-3 PRIMARY CLASS SIZE		1,895,884		1,887,808
AT RISK FOUR YEAR OLDS		921,454		917,465
EARLY READING INTERVENTION		416,071		414,262
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		470,203		465,648
ADDITIONAL TEACHERS		771,396		744,796
SOL TEACHER TRAINING	15.00	250,940	15.00	249,034
DROPOUT PREVENTION		385,899		385,899
TRUANCY		25,855		25,855
SCHOOL HLTH INCENTIVE FUND		52,274		51,878
SCHOOL CONSTRUCTION		467,036		462,181
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		213,619		209,902
TECHNOLOGY - VPSA		1,038,000		1,038,000
TECHNOLOGY RESOURCE ASSTS		96,031		96,031
III. VOC ED CATEGORICAL		121,110		121,110
SPEC ED HOMEBOUND		82,560		83,259
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED REGIONAL TUITION		698,755		740,681
SPEC ED IN JAILS		47,331		49,698
ADULT EDUCATION		21,194		21,194
ENGLISH AS A SEC. LANGUAGE		96,485		106,133
READING RECOVERY		0		0
AVID		124,148		124,148
FOSTER CARE		285,656		285,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		129,718		129,718
ACADEMIC YEAR GOV'S SCH.		217,877		218,002
VGAP		55,000		55,000
TOTAL		\$101,836,853	TOTAL	\$101,623,394

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 113

DIVISION: HARRISONBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,936	3,988		0.5286	0.5286
ADJUSTED	3,936	3,988			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,964.00	6,206,443	3,963.00	6,228,785
TEXTBOOKS	77.59	143,963	77.59	145,865
SALES TAX		2,436,324		2,591,070
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	63.00	116,892	63.00	118,436
GIFTED ED - SOQ	36.00	66,795	36.00	67,678
SPECIAL ED - SOQ	419.00	777,425	418.00	785,816
REMEDIAL ED - SOQ	48.00	89,061	48.00	90,237
RETIREMENT	106.00	194,095	106.00	199,058
SOCIAL SECURITY	183.00	338,890	183.00	343,655
GROUP LIFE	3.00	6,305	3.00	5,634
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	95,388	355.00	119,318
II. MAINTENANCE	15.00	27,831	15.00	28,199
LOTTERY	202.94	376,541	201.84	379,448
AT RISK		176,739		179,014
K-3 PRIMARY CLASS SIZE		273,401		276,912
AT RISK FOUR YEAR OLDS		122,187		122,187
EARLY READING INTERVENTION		63,493		64,647
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		61,112		61,112
ADDITIONAL TEACHERS		84,873		84,873
SOL TEACHER TRAINING	15.00	27,831	15.00	28,199
DROPOUT PREVENTION		29,576		29,576
TRUANCY		9,428		9,428
SCHOOL HLTH INCENTIVE FUND		6,677		6,764
SCHOOL CONSTRUCTION		138,997		139,745
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		21,352		21,352
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		12,256		12,256
III. VOC ED CATEGORICAL		35,314		35,314
SPEC ED HOMEBOUND		7,117		7,177
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		43,325		45,492
ADULT EDUCATION		4,205		4,205
ENGLISH AS A SEC. LANGUAGE		215,500		256,548
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		58,478		58,478
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,492		22,492
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,530,166		\$12,808,828

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 114

DIVISION: HOPEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,949	3,895		0.2496	0.2496
ADJUSTED	3,949	3,895			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,964.00	9,823,784	3,966.00	9,546,870
TEXTBOOKS	77.59	229,925	77.59	226,781
SALES TAX		2,562,440		2,725,196
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	97.00	287,443	99.00	289,358
GIFTED ED - SOQ	36.00	106,680	36.00	105,221
SPECIAL ED - SOQ	404.00	1,197,185	412.00	1,204,197
REMEDIAL ED - SOQ	102.00	302,260	102.00	298,126
RETIREMENT	107.00	314,307	107.00	313,102
SOCIAL SECURITY	184.00	545,651	185.00	541,098
GROUP LIFE	3.00	9,991	3.00	8,779
ENROLLMENT LOSS		22,641		92,648
REMEDIAL SUMMER SCHOOL	355.00	138,524	355.00	86,577
II. MAINTENANCE	15.00	44,450	15.00	43,842
LOTTERY	202.94	601,378	201.84	589,940
AT RISK		459,278		453,293
K-3 PRIMARY CLASS SIZE		558,243		554,232
AT RISK FOUR YEAR OLDS		68,887		68,887
EARLY READING INTERVENTION		88,207		88,207
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		122,027		122,027
ADDITIONAL TEACHERS		135,106		135,106
SOL TEACHER TRAINING	15.00	44,450	15.00	43,842
DROPOUT PREVENTION		47,357		47,357
TRUANCY		15,008		15,008
SCHOOL HLTH INCENTIVE FUND		13,952		13,764
SCHOOL CONSTRUCTION		164,090		163,484
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		28,274		28,274
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		19,510		19,510
III. VOC ED CATEGORICAL		10,603		10,603
SPEC ED HOMEBOUND		19,748		19,913
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,684		6,684
ENGLISH AS A SEC. LANGUAGE		19,603		22,870
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		31,814		31,814
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,998		24,998
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,286,214		\$18,163,324

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 115

DIVISION: LYNCHBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,850	8,758		0.3833	0.3833
ADJUSTED	8,850	8,758			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,897.00	16,828,753	3,896.00	16,320,222
TEXTBOOKS	77.59	423,470	77.59	419,068
SALES TAX		7,200,055		7,657,373
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	58.00	316,552	58.00	313,261
GIFTED ED - SOQ	37.00	201,938	36.00	194,438
SPECIAL ED - SOQ	523.00	2,854,427	518.00	2,797,748
REMEDIAL ED - SOQ	80.00	436,624	80.00	432,085
RETIREMENT	111.00	604,436	111.00	600,043
SOCIAL SECURITY	192.00	1,055,283	191.00	1,032,960
GROUP LIFE	3.00	18,951	3.00	16,217
ENROLLMENT LOSS		87,302		77,128
REMEDIAL SUMMER SCHOOL	355.00	119,973	355.00	59,549
II. MAINTENANCE	15.00	81,867	15.00	81,016
LOTTERY	202.94	1,107,605	201.84	1,090,150
AT RISK		663,158		656,091
K-3 PRIMARY CLASS SIZE		851,645		839,566
AT RISK FOUR YEAR OLDS		229,782		223,122
EARLY READING INTERVENTION		98,165		98,165
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		204,790		202,887
ADDITIONAL TEACHERS		244,274		244,274
SOL TEACHER TRAINING	15.00	81,867	15.00	81,016
DROPOUT PREVENTION		125,347		125,347
TRUANCY		64,754		64,754
SCHOOL HLTH INCENTIVE FUND		22,697		22,461
SCHOOL CONSTRUCTION		219,018		216,942
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		94,705		94,705
TECHNOLOGY - VPSA		674,000		674,000
TECHNOLOGY RESOURCE ASSTS		32,068		32,068
III. VOC ED CATEGORICAL		37,329		37,329
SPEC ED HOMEBOUND		45,070		45,454
SPEC ED STATE OP. PROGRAMS		416,520		435,954
SPEC ED REGIONAL TUITION		286,740		303,944
SPEC ED IN JAILS		97,037		101,889
ADULT EDUCATION		19,175		19,175
ENGLISH AS A SEC. LANGUAGE		21,480		26,850
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		108,648		108,648
ALTERNATIVE EDUCATION		172,938		172,946
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,564		44,564
ACADEMIC YEAR GOV'S SCH.		203,300		203,419
VGAP		0		0
TOTAL		\$36,419,882		\$36,190,404

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 116

DIVISION: MARTINSVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,622	2,566		0.2990	0.2990
ADJUSTED	2,622	2,566			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,836.00	5,638,149	3,836.00	5,397,847
TEXTBOOKS	77.59	142,612	77.59	139,566
SALES TAX		2,014,984		2,142,967
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	109.00	200,344	109.00	196,065
GIFTED ED - SOQ	36.00	66,169	36.00	64,756
SPECIAL ED - SOQ	501.00	920,849	505.00	908,377
REMEDIAL ED - SOQ	73.00	134,176	73.00	131,310
RETIREMENT	113.00	205,232	113.00	203,630
SOCIAL SECURITY	195.00	358,012	195.00	351,397
GROUP LIFE	3.00	6,311	3.00	5,407
ENROLLMENT LOSS		30,100		82,477
REMEDIAL SUMMER SCHOOL	355.00	9,208	355.00	1,493
II. MAINTENANCE	15.00	27,570	15.00	26,981
LOTTERY	202.94	373,008	201.84	363,063
AT RISK		222,644		217,766
K-3 PRIMARY CLASS SIZE		333,016		327,156
AT RISK FOUR YEAR OLDS		68,137		68,137
EARLY READING INTERVENTION		39,484		39,484
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		69,827		67,759
ADDITIONAL TEACHERS		75,727		75,727
SOL TEACHER TRAINING	15.00	27,570	15.00	26,981
DROPOUT PREVENTION		33,625		33,625
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,698		7,529
SCHOOL CONSTRUCTION		139,924		139,381
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		31,657		31,657
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,226		18,226
III. VOC ED CATEGORICAL		4,640		4,640
SPEC ED HOMEBOUND		43,678		44,054
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		73,987		78,426
SPEC ED IN JAILS		10,738		11,275
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,104		6,104
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		33,948		33,948
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,268		16,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,605,339		\$11,485,196

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 117

DIVISION: NEWPORT NEWS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	31,163	30,957		0.2675	0.2675
ADJUSTED	31,163	30,957			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,908.00	71,151,066	3,908.00	69,414,497
TEXTBOOKS	77.59	1,771,139	77.59	1,759,431
SALES TAX		24,650,443		26,216,138
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	28.00	639,153	28.00	634,928
GIFTED ED - SOQ	36.00	821,768	36.00	816,336
SPECIAL ED - SOQ	287.00	6,551,320	289.00	6,553,365
REMEDIAL ED - SOQ	89.00	2,031,594	89.00	2,018,164
RETIREMENT	99.00	2,239,362	99.00	2,246,169
SOCIAL SECURITY	171.00	3,909,096	171.00	3,879,746
GROUP LIFE	3.00	76,843	3.00	68,066
ENROLLMENT LOSS		286,060		323,296
REMEDIAL SUMMER SCHOOL	355.00	1,316,050	355.00	1,564,906
II. MAINTENANCE	15.00	342,403	15.00	340,140
LOTTERY	202.94	4,632,491	201.84	4,576,924
AT RISK		2,743,947		2,725,980
K-3 PRIMARY CLASS SIZE		4,376,087		4,338,712
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		548,909		545,321
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		818,888		814,469
ADDITIONAL TEACHERS		1,002,311		1,002,311
SOL TEACHER TRAINING	15.00	342,403	15.00	340,140
DROPOUT PREVENTION		387,835		387,835
TRUANCY		36,625		36,625
SCHOOL HLTH INCENTIVE FUND		94,216		93,599
SCHOOL CONSTRUCTION		594,914		589,085
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		355,404		351,717
TECHNOLOGY - VPSA		1,298,000		1,298,000
TECHNOLOGY RESOURCE ASSTS		95,225		95,225
III. VOC ED CATEGORICAL		249,771		249,771
SPEC ED HOMEBOUND		248,008		250,116
SPEC ED STATE OP. PROGRAMS		856,500		896,520
SPEC ED REGIONAL TUITION		1,889,073		2,002,417
SPEC ED IN JAILS		0		0
ADULT EDUCATION		28,077		28,077
ENGLISH AS A SEC. LANGUAGE		73,351		76,540
READING RECOVERY		141,581		141,581
AVID		122,761		122,761
FOSTER CARE		134,312		134,312
ALTERNATIVE EDUCATION		568,392		568,382
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		180,288		180,288
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		450,000		450,000
TOTAL		\$138,102,818	TOTAL	\$138,179,042

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 118

DIVISION: NORFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	34,289	33,955		0.2655	0.2655
ADJUSTED	34,289	33,955			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,832.00	76,535,147	3,833.00	74,351,291
TEXTBOOKS	77.59	1,954,125	77.59	1,935,091
SALES TAX		27,195,112		28,922,434
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	58.00	1,460,746	58.00	1,446,517
GIFTED ED - SOQ	37.00	931,855	37.00	922,778
SPECIAL ED - SOQ	446.00	11,232,631	446.00	11,123,217
REMEDIAL ED - SOQ	93.00	2,342,230	93.00	2,319,415
RETIREMENT	107.00	2,667,706	107.00	2,670,762
SOCIAL SECURITY	185.00	4,658,103	185.00	4,617,672
GROUP LIFE	3.00	84,914	3.00	74,881
ENROLLMENT LOSS		573,401		512,022
REMEDIAL SUMMER SCHOOL	355.00	1,427,071	355.00	1,251,327
II. MAINTENANCE	15.00	377,779	15.00	374,099
LOTTERY	202.94	5,111,099	201.84	5,033,879
AT RISK		4,697,026		4,652,482
K-3 PRIMARY CLASS SIZE		6,210,844		6,149,219
AT RISK FOUR YEAR OLDS		2,946,961		2,911,264
EARLY READING INTERVENTION		881,371		872,378
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		1,166,835		1,158,071
ADDITIONAL TEACHERS		1,269,533		1,269,533
SOL TEACHER TRAINING	15.00	377,779	15.00	374,099
DROPOUT PREVENTION		570,046		570,046
TRUANCY		115,684		115,684
SCHOOL HLTH INCENTIVE FUND		133,588		132,287
SCHOOL CONSTRUCTION		648,743		639,607
ISAEP FUNDING		62,869		62,869
SOL ALGEBRA READINESS		473,971		470,274
TECHNOLOGY - VPSA		1,636,000		1,636,000
TECHNOLOGY RESOURCE ASSTS		114,582		114,582
III. VOC ED CATEGORICAL		196,484		196,484
SPEC ED HOMEBOUND		143,136		144,355
SPEC ED STATE OP. PROGRAMS		2,570,700		2,690,440
SPEC ED REGIONAL TUITION		2,597,470		2,753,318
SPEC ED IN JAILS		150,762		158,300
ADULT EDUCATION		49,557		49,557
ENGLISH AS A SEC. LANGUAGE		19,187		19,187
READING RECOVERY		0		0
AVID		122,415		122,415
FOSTER CARE		729,185		729,185
ALTERNATIVE EDUCATION		376,907		376,863
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		242,403		242,403
ACADEMIC YEAR GOV'S SCH.		810,456		810,924
VGAP		0		0
TOTAL		\$165,866,413		\$164,977,210

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 119

DIVISION: NORTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	713	701		0.3435	0.3435
ADJUSTED	713	701			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,946.00	1,450,399	3,952.00	1,396,879
TEXTBOOKS	77.59	36,319	77.59	35,707
SALES TAX		604,208		642,585
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	79.00	36,979	80.00	36,817
GIFTED ED - SOQ	36.00	16,851	36.00	16,567
SPECIAL ED - SOQ	449.00	210,170	452.00	208,013
REMEDIAL ED - SOQ	65.00	30,425	65.00	29,913
RETIREMENT	110.00	50,866	111.00	51,117
SOCIAL SECURITY	190.00	88,852	191.00	87,985
GROUP LIFE	3.00	1,578	3.00	1,383
ENROLLMENT LOSS		18,509		16,741
REMEDIAL SUMMER SCHOOL	355.00	15,149	355.00	15,615
II. MAINTENANCE	15.00	7,021	15.00	6,903
LOTTERY	202.94	94,993	201.84	92,888
AT RISK		57,931		56,953
K-3 PRIMARY CLASS SIZE		97,186		95,399
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		9,646		9,646
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		15,846		15,846
ADDITIONAL TEACHERS		23,640		23,640
SOL TEACHER TRAINING	15.00	7,021	15.00	6,903
DROPOUT PREVENTION		11,091		11,091
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,953		1,917
SCHOOL CONSTRUCTION		110,283		110,027
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,608		6,608
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		17,069		17,069
III. VOC ED CATEGORICAL		44,140		44,140
SPEC ED HOMEBOUND		18,578		18,738
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		804		804
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,457		4,457
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,198,432		\$3,172,210

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 120

DIVISION: PETERSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,615	5,516		0.2196	0.2196
ADJUSTED	5,615	5,516			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,892.00	14,068,363	3,891.00	13,573,694
TEXTBOOKS	77.59	339,995	77.59	334,001
SALES TAX		3,826,462		4,069,503
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	59.00	258,512	57.00	245,367
GIFTED ED - SOQ	35.00	153,368	35.00	150,664
SPECIAL ED - SOQ	399.00	1,748,241	386.00	1,661,609
REMEDIAL ED - SOQ	148.00	648,470	147.00	632,789
RETIREMENT	106.00	461,652	105.00	453,033
SOCIAL SECURITY	182.00	802,825	181.00	780,679
GROUP LIFE	3.00	15,172	3.00	12,933
ENROLLMENT LOSS		201,653		170,547
REMEDIAL SUMMER SCHOOL	355.00	102,783	355.00	106,107
II. MAINTENANCE	15.00	65,729	15.00	64,570
LOTTERY	202.94	889,272	201.84	868,858
AT RISK		1,222,095		1,200,282
K-3 PRIMARY CLASS SIZE		1,166,744		1,144,070
AT RISK FOUR YEAR OLDS		244,421		231,779
EARLY READING INTERVENTION		141,423		139,512
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		253,285		243,868
ADDITIONAL TEACHERS		224,811		196,710
SOL TEACHER TRAINING	15.00	65,729	15.00	64,570
DROPOUT PREVENTION		92,778		92,778
TRUANCY		95,599		95,599
SCHOOL HLTH INCENTIVE FUND		28,619		28,116
SCHOOL CONSTRUCTION		196,405		193,888
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		141,078		137,150
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		20,290		20,290
III. VOC ED CATEGORICAL		81,968		81,968
SPEC ED HOMEBOUND		43,943		44,316
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		95,613		100,394
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		13,591		20,386
READING RECOVERY		0		0
AVID		100,425		100,425
FOSTER CARE		80,750		80,750
ALTERNATIVE EDUCATION		95,559		95,553
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		698,563		787,502
VGAP		0		0
TOTAL		\$29,188,011		\$28,729,287

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 121

DIVISION: PORTSMOUTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	16,174	15,873		0.2164	0.2164
ADJUSTED	16,174	15,873			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,878.00	39,622,912	3,877.00	38,090,701
TEXTBOOKS	77.59	983,372	77.59	965,071
SALES TAX		12,157,545		12,929,742
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	56.00	709,719	54.00	671,656
GIFTED ED - SOQ	35.00	443,588	35.00	435,333
SPECIAL ED - SOQ	420.00	5,322,893	407.00	5,062,300
REMEDIAL ED - SOQ	105.00	1,330,723	104.00	1,293,561
RETIREMENT	106.00	1,332,921	105.00	1,309,118
SOCIAL SECURITY	183.00	2,331,669	182.00	2,268,365
GROUP LIFE	3.00	43,774	3.00	37,373
ENROLLMENT LOSS		521,360		505,680
REMEDIAL SUMMER SCHOOL	355.00	519,080	355.00	483,752
II. MAINTENANCE	15.00	190,109	15.00	186,571
LOTTERY	202.94	2,572,051	201.84	2,510,503
AT RISK		2,385,885		2,340,811
K-3 PRIMARY CLASS SIZE		2,924,445		2,867,358
AT RISK FOUR YEAR OLDS		1,205,960		1,189,035
EARLY READING INTERVENTION		387,630		379,954
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		587,755		580,718
ADDITIONAL TEACHERS		620,766		592,550
SOL TEACHER TRAINING	15.00	190,109	15.00	186,571
DROPOUT PREVENTION		293,649		293,649
TRUANCY		109,704		109,704
SCHOOL HLTH INCENTIVE FUND		67,132		65,881
SCHOOL CONSTRUCTION		378,349		371,550
ISAEP FUNDING		39,293		39,293
SOL ALGEBRA READINESS		271,375		265,513
TECHNOLOGY - VPSA		804,000		804,000
TECHNOLOGY RESOURCE ASSTS		101,868		101,868
III. VOC ED CATEGORICAL		81,876		81,876
SPEC ED HOMEBOUND		36,971		37,288
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		1,686,026		1,787,187
SPEC ED IN JAILS		86,200		90,510
ADULT EDUCATION		46,635		46,635
ENGLISH AS A SEC. LANGUAGE		6,823		6,823
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		172,993		172,993
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		119,626		119,626
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$80,686,787	TOTAL	\$79,281,121

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 122

DIVISION: RADFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,530	1,500		0.3232	0.3232
ADJUSTED	1,516	1,486			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,722.00	3,192,684
TEXTBOOKS	77.59	79,610
SALES TAX		925,230
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	91.00	94,231
GIFTED ED - SOQ	36.00	36,937
SPECIAL ED - SOQ	501.00	518,788
REMEDIAL ED - SOQ	32.00	33,136
RETIREMENT	112.00	113,850
SOCIAL SECURITY	193.00	199,221
GROUP LIFE	3.00	3,530
ENROLLMENT LOSS		38,329
REMEDIAL SUMMER SCHOOL	355.00	8,650
II. MAINTENANCE	15.00	15,390
LOTTERY	202.94	208,222
AT RISK		23,665
K-3 PRIMARY CLASS SIZE		103,753
AT RISK FOUR YEAR OLDS		7,309
EARLY READING INTERVENTION		18,232
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		16,334
ADDITIONAL TEACHERS		48,742
SOL TEACHER TRAINING	15.00	15,390
DROPOUT PREVENTION		14,260
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		1,680
SCHOOL CONSTRUCTION		122,700
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,625
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,597
III. VOC ED CATEGORICAL		38,753
SPEC ED HOMEBOUND		11,203
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,903
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,091,330

	3,725.00	3,080,356
	77.59	78,034
		983,997
	Eliminated in Senate Budget.	
	91.00	92,383
	36.00	36,206
	505.00	512,676
	32.00	32,486
	112.00	112,830
	194.00	195,353
	3.00	3,023
		43,533
	355.00	10,812
	15.00	15,086
	201.84	202,995
		23,163
		101,567
		7,309
		18,232
	Eliminated in Senate Budget.	
		16,334
		48,742
	15.00	15,086
		14,260
		0
		1,643
		122,197
		7,859
		13,625
		154,000
		17,597
		38,753
		11,293
		0
		0
		0
		1,517
		0
		0
		0
		0
		6,903
		0
		0
TOTAL		\$6,019,848

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 123

DIVISION: RICHMOND CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	25,291	24,905		0.4456	0.4456
ADJUSTED	25,291	24,905			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT		PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,886.00	43,274,823		3,885.00	41,717,274
TEXTBOOKS	77.59	1,087,915		77.59	1,071,311
SALES TAX		20,223,785			21,508,317
SALARY SUPPLEMENT	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	68.00	953,432		67.00	925,091
GIFTED ED - SOQ	36.00	504,768		36.00	497,064
SPECIAL ED - SOQ	587.00	8,230,358		578.00	7,980,638
REMEDIAL ED - SOQ	131.00	1,836,758		131.00	1,808,760
RETIREMENT	114.00	1,595,716		114.00	1,576,069
SOCIAL SECURITY	196.00	2,764,401		196.00	2,709,732
GROUP LIFE	3.00	48,983		3.00	41,475
ENROLLMENT LOSS		247,924			290,948
REMEDIAL SUMMER SCHOOL	355.00	744,343		355.00	744,343
II. MAINTENANCE	15.00	210,320		15.00	207,110
LOTTERY	202.94	2,845,489		201.84	2,786,872
AT RISK		3,678,383			3,621,374
K-3 PRIMARY CLASS SIZE		4,059,484			3,999,193
AT RISK FOUR YEAR OLDS		1,589,687			1,568,730
EARLY READING INTERVENTION		591,944			582,440
SOL MATERIALS	Eliminated in Senate Budget.			Eliminated in Senate Budget.	
SOL REMEDIATION		752,070			742,039
ADDITIONAL TEACHERS		758,609			738,645
SOL TEACHER TRAINING	15.00	210,320		15.00	207,110
DROPOUT PREVENTION		392,061			392,061
TRUANCY		300,762			300,762
SCHOOL HLTH INCENTIVE FUND		88,699			87,347
SCHOOL CONSTRUCTION		406,115			400,410
ISAEP FUNDING		47,152			47,152
SOL ALGEBRA READINESS		320,272			316,124
TECHNOLOGY - VPSA		1,688,000			1,688,000
TECHNOLOGY RESOURCE ASSTS		158,558			158,558
III. VOC ED CATEGORICAL		415,293			415,293
SPEC ED HOMEBOUND		129,017			130,119
SPEC ED STATE OP. PROGRAMS		3,663,900			3,834,545
SPEC ED REGIONAL TUITION		0			0
SPEC ED IN JAILS		252,276			264,890
ADULT EDUCATION		48,870			48,870
ENGLISH AS A SEC. LANGUAGE		101,377			115,860
READING RECOVERY		0			0
AVID		97,974			97,974
FOSTER CARE		219,947			219,947
ALTERNATIVE EDUCATION		99,538			99,564
ELECTRONIC CLASSROOM		0			0
SCHOOL NUTRITION		166,252			166,252
ACADEMIC YEAR GOV'S SCH.		1,109,133			1,109,775
VGAP		0			0
TOTAL		\$105,914,707		TOTAL	\$105,218,038

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 124

DIVISION: ROANOKE CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,969	12,923		0.3949	0.3949
ADJUSTED	12,969	12,923			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,932.00	25,273,577	3,932.00	24,809,525
TEXTBOOKS	77.59	608,891	77.59	606,731
SALES TAX		9,226,504		9,812,533
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	50.00	392,377	50.00	390,985
GIFTED ED - SOQ	36.00	282,512	36.00	281,509
SPECIAL ED - SOQ	560.00	4,394,623	559.00	4,371,216
REMEDIAL ED - SOQ	97.00	761,212	97.00	758,512
RETIREMENT	111.00	862,788	111.00	868,245
SOCIAL SECURITY	192.00	1,509,059	192.00	1,501,829
GROUP LIFE	3.00	27,000	3.00	23,466
ENROLLMENT LOSS		40,344		39,744
REMEDIAL SUMMER SCHOOL	355.00	263,787	355.00	277,320
II. MAINTENANCE	15.00	117,713	15.00	117,296
LOTTERY	202.94	1,592,580	201.84	1,578,330
AT RISK		1,393,335		1,388,490
K-3 PRIMARY CLASS SIZE		1,725,616		1,724,986
AT RISK FOUR YEAR OLDS		516,271		506,469
EARLY READING INTERVENTION		243,020		243,020
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		349,546		347,679
ADDITIONAL TEACHERS		413,992		413,992
SOL TEACHER TRAINING	15.00	117,713	15.00	117,296
DROPOUT PREVENTION		254,919		254,919
TRUANCY		21,179		21,179
SCHOOL HLTH INCENTIVE FUND		39,967		39,828
SCHOOL CONSTRUCTION		269,764		268,149
ISAEP FUNDING		39,293		39,293
SOL ALGEBRA READINESS		149,059		149,059
TECHNOLOGY - VPSA		908,000		908,000
TECHNOLOGY RESOURCE ASSTS		62,930		62,930
III. VOC ED CATEGORICAL		57,914		57,914
SPEC ED HOMEBOUND		64,572		65,115
SPEC ED STATE OP. PROGRAMS		788,200		825,018
SPEC ED REGIONAL TUITION		1,320,161		1,399,370
SPEC ED IN JAILS		157,881		165,775
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		105,379		118,552
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		183,852		183,852
ALTERNATIVE EDUCATION		151,893		151,893
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		284,481		284,646
VGAP		0		0
TOTAL		\$55,079,406		\$55,282,169

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 126

DIVISION: STAUNTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,639	2,586		0.3959	0.3959
ADJUSTED	2,639	2,586			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,949.00	4,990,708	3,949.00	4,781,392
TEXTBOOKS	77.59	123,696	77.59	121,211
SALES TAX		2,160,017		2,297,212
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	44.00	70,146	44.00	68,737
GIFTED ED - SOQ	37.00	58,986	36.00	56,239
SPECIAL ED - SOQ	550.00	876,821	549.00	857,649
REMEDIAL ED - SOQ	74.00	117,972	74.00	115,603
RETIREMENT	112.00	176,193	112.00	175,265
SOCIAL SECURITY	194.00	308,544	194.00	303,585
GROUP LIFE	3.00	5,491	3.00	4,695
ENROLLMENT LOSS		49,355		44,099
REMEDIAL SUMMER SCHOOL	355.00	68,626	355.00	62,621
II. MAINTENANCE	15.00	23,913	15.00	23,433
LOTTERY	202.94	323,531	201.84	315,315
AT RISK		155,651		152,651
K-3 PRIMARY CLASS SIZE		202,355		197,813
AT RISK FOUR YEAR OLDS		169,631		169,631
EARLY READING INTERVENTION		39,943		39,943
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		52,800		52,800
ADDITIONAL TEACHERS		87,012		87,012
SOL TEACHER TRAINING	15.00	23,913	15.00	23,433
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,828		5,715
SCHOOL CONSTRUCTION		135,117		134,153
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		24,322		22,843
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,707		15,707
III. VOC ED CATEGORICAL		23,916		23,916
SPEC ED HOMEBOUND		4,088		4,121
SPEC ED STATE OP. PROGRAMS		1,813,100		1,897,622
SPEC ED REGIONAL TUITION		212,161		224,891
SPEC ED IN JAILS		5,798		6,088
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,630		5,260
READING RECOVERY		0		0
AVID		45,862		45,862
FOSTER CARE		48,594		48,594
ALTERNATIVE EDUCATION		287,105		287,082
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,999,503	TOTAL	\$12,962,163

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,018	12,232		0.3018	0.3018
ADJUSTED	12,018	12,232			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,952.00	26,969,713	3,952.00	27,169,707
TEXTBOOKS	77.59	651,055	77.59	662,702
SALES TAX		8,867,647		9,430,884
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	45.00	377,578	46.00	392,858
GIFTED ED - SOQ	37.00	310,466	37.00	316,020
SPECIAL ED - SOQ	475.00	3,985,544	484.00	4,133,545
REMEDIAL ED - SOQ	76.00	637,687	76.00	649,069
RETIREMENT	108.00	892,533	108.00	921,086
SOCIAL SECURITY	186.00	1,557,039	186.00	1,586,314
GROUP LIFE	3.00	28,601	3.00	25,586
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	363,116	355.00	422,107
II. MAINTENANCE	15.00	125,865	15.00	128,116
LOTTERY	202.94	1,702,863	201.84	1,723,932
AT RISK		909,495		925,736
K-3 PRIMARY CLASS SIZE		1,274,942		1,298,309
AT RISK FOUR YEAR OLDS		561,772		569,312
EARLY READING INTERVENTION		215,438		218,857
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		288,105		296,529
ADDITIONAL TEACHERS		377,122		402,264
SOL TEACHER TRAINING	15.00	125,865	15.00	128,116
DROPOUT PREVENTION		114,432		114,432
TRUANCY		24,437		24,437
SCHOOL HLTH INCENTIVE FUND		32,501		33,081
SCHOOL CONSTRUCTION		278,732		279,783
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		143,976		145,686
TECHNOLOGY - VPSA		596,000		596,000
TECHNOLOGY RESOURCE ASSTS		36,306		36,306
III. VOC ED CATEGORICAL		101,116		101,116
SPEC ED HOMEBOUND		29,324		29,568
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		500,556		530,589
SPEC ED IN JAILS		4,988		5,237
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,040		3,040
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		84,278		84,278
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$52,259,003	TOTAL	\$53,471,473

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 128

DIVISION: VIRGINIA BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	74,785	74,127		0.3394	0.3394
ADJUSTED	74,159	73,507			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,900.00	155,360,374	3,900.00	151,413,184
TEXTBOOKS	77.59	3,801,090	77.59	3,767,671
SALES TAX		54,039,394		57,471,754
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	37.00	1,827,910	37.00	1,811,827
GIFTED ED - SOQ	36.00	1,763,620	36.00	1,748,114
SPECIAL ED - SOQ	277.00	13,684,623	278.00	13,613,186
REMEDIAL ED - SOQ	52.00	2,568,954	52.00	2,546,351
RETIREMENT	98.00	4,747,694	98.00	4,762,272
SOCIAL SECURITY	169.00	8,291,965	169.00	8,212,491
GROUP LIFE	3.00	164,073	3.00	145,783
ENROLLMENT LOSS		912,163		940,184
REMEDIAL SUMMER SCHOOL	355.00	1,237,994	355.00	1,547,551
II. MAINTENANCE	15.00	734,842	15.00	728,381
LOTTERY	202.94	9,941,916	201.84	9,801,093
AT RISK		1,364,682		1,352,619
K-3 PRIMARY CLASS SIZE		2,783,558		2,756,586
AT RISK FOUR YEAR OLDS		2,536,308		2,571,980
EARLY READING INTERVENTION		745,780		739,309
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		792,711		784,740
ADDITIONAL TEACHERS		1,950,579		1,903,004
SOL TEACHER TRAINING	15.00	734,842	15.00	728,381
DROPOUT PREVENTION		559,131		559,131
TRUANCY		23,121		23,121
SCHOOL HLTH INCENTIVE FUND		87,461		86,688
SCHOOL CONSTRUCTION		1,173,924		1,158,496
ISAEP FUNDING		62,869		62,869
SOL ALGEBRA READINESS		525,208		520,177
TECHNOLOGY - VPSA		2,260,000		2,260,000
TECHNOLOGY RESOURCE ASSTS		223,283		223,283
III. VOC ED CATEGORICAL		335,757		335,757
SPEC ED HOMEBOUND		139,790		140,976
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		4,430,167		4,695,977
SPEC ED IN JAILS		176,917		185,762
ADULT EDUCATION		59,977		59,977
ENGLISH AS A SEC. LANGUAGE		230,090		230,090
READING RECOVERY		0		0
AVID		101,991		101,991
FOSTER CARE		145,345		145,345
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		360,932		360,932
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$281,531,434		\$281,177,849

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 130

DIVISION: WAYNESBORO

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,934	2,919		0.3651	0.3651
ADJUSTED	2,934	2,919			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,872.00	5,988,029	3,872.00	5,873,365
TEXTBOOKS	77.59	144,534	77.59	143,795
SALES TAX		1,928,996		2,051,517
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	34.00	63,335	34.00	63,011
GIFTED ED - SOQ	36.00	67,061	36.00	66,718
SPECIAL ED - SOQ	241.00	448,934	241.00	446,639
REMEDIAL ED - SOQ	76.00	141,573	76.00	140,849
RETIREMENT	98.00	180,589	98.00	181,699
SOCIAL SECURITY	168.00	313,447	169.00	313,182
GROUP LIFE	3.00	6,250	3.00	5,563
ENROLLMENT LOSS		12,858		13,581
REMEDIAL SUMMER SCHOOL	355.00	45,754	355.00	27,723
II. MAINTENANCE	15.00	27,942	15.00	27,799
LOTTERY	202.94	378,036	201.84	374,065
AT RISK		130,586		129,951
K-3 PRIMARY CLASS SIZE		266,635		266,324
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,089		45,089
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		49,705		49,705
ADDITIONAL TEACHERS		91,448		91,448
SOL TEACHER TRAINING	15.00	27,942	15.00	27,799
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		5,715		5,687
SCHOOL CONSTRUCTION		140,355		139,916
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		33,508		33,508
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		16,507		16,507
III. VOC ED CATEGORICAL		28,357		28,357
SPEC ED HOMEBOUND		9,977		10,067
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,585		19,350
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,998		14,998
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,774		16,774
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,863,236	TOTAL	\$10,846,705

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 131

DIVISION: WILLIAMSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	666	675		0.8000	0.8000
ADJUSTED	666	676			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,287.00	483,091	4,432.00	505,684
TEXTBOOKS	77.59	10,335	77.59	10,490
SALES TAX		439,685		467,612
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	74.00	9,849	78.00	10,530
GIFTED ED - SOQ	43.00	5,728	45.00	6,084
SPECIAL ED - SOQ	442.00	58,830	468.00	63,180
REMEDIAL ED - SOQ	61.00	8,119	64.00	8,640
RETIREMENT	117.00	15,525	124.00	16,667
SOCIAL SECURITY	201.00	26,967	213.00	28,629
GROUP LIFE	3.00	471	4.00	529
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	6,674	355.00	7,952
II. MAINTENANCE	15.00	1,998	15.00	2,028
LOTTERY	202.94	27,032	201.84	27,289
AT RISK		5,810		6,096
K-3 PRIMARY CLASS SIZE		16,138		16,041
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,449		2,449
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS		7,202		7,202
SOL TEACHER TRAINING	15.00	1,998	15.00	2,028
DROPOUT PREVENTION		76,229		76,229
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		293		297
SCHOOL CONSTRUCTION		102,824		102,850
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		1,523		1,523
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
III. VOC ED CATEGORICAL		60,462		60,462
SPEC ED HOMEBOUND		123		123
SPEC ED STATE OP. PROGRAMS		617,000		645,814
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		72,818		76,458
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,354		5,225
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		135,084		135,084
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,598,424	TOTAL	\$2,693,009

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 132

DIVISION: WINCHESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,573	3,559		0.5587	0.5587
ADJUSTED	3,573	3,559			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,899.00	5,125,781
TEXTBOOKS	77.59	122,341
SALES TAX		2,315,941
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	88.00	138,755
GIFTED ED - SOQ	37.00	58,340
SPECIAL ED - SOQ	564.00	889,295
REMEDIAL ED - SOQ	32.00	50,456
RETIREMENT	115.00	178,797
SOCIAL SECURITY	198.00	311,078
GROUP LIFE	3.00	5,412
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	76,137
II. MAINTENANCE	15.00	23,651
LOTTERY	202.94	319,989
AT RISK		90,742
K-3 PRIMARY CLASS SIZE		189,056
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,309
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		38,573
ADDITIONAL TEACHERS		63,563
SOL TEACHER TRAINING	15.00	23,651
DROPOUT PREVENTION		20,950
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		4,305
SCHOOL CONSTRUCTION		133,285
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		21,129
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		22,948
III. VOC ED CATEGORICAL		15,638
SPEC ED HOMEBOUND		3,461
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		406,822
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		67,247
READING RECOVERY		0
AVID		0
FOSTER CARE		59,984
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		20,696
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,158,950

	3,896.00	5,032,066
	77.59	121,862
		2,463,040
	Eliminated in Senate Budget.	
	88.00	138,212
	36.00	56,541
	563.00	884,240
	32.00	50,259
	115.00	180,677
	198.00	311,078
	3.00	4,713
		5,939
	355.00	95,250
	15.00	23,559
	201.84	317,007
		90,265
		193,383
		0
		45,389
	Eliminated in Senate Budget.	
		38,573
		63,563
	15.00	23,559
		20,950
		0
		4,286
		133,788
		15,717
		22,210
		232,000
		22,948
		15,638
		3,493
		72,102
		431,231
		0
		0
		86,460
		0
		0
		59,984
		0
		0
		20,696
		0
		0
TOTAL		\$11,280,679

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,267	1,202		0.3173	0.3173
ADJUSTED	1,267	1,202			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,916.00	2,690,254
TEXTBOOKS	77.59	67,114
SALES TAX		1,020,963
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	119.00	102,933
GIFTED ED - SOQ	36.00	31,139
SPECIAL ED - SOQ	737.00	637,491
REMEDIAL ED - SOQ	103.00	89,093
RETIREMENT	122.00	105,483
SOCIAL SECURITY	211.00	184,046
GROUP LIFE	4.00	3,861
ENROLLMENT LOSS		133,749
REMEDIAL SUMMER SCHOOL	355.00	139,598
II. MAINTENANCE	15.00	12,975
LOTTERY	202.94	175,539
AT RISK		171,533
K-3 PRIMARY CLASS SIZE		213,366
AT RISK FOUR YEAR OLDS		92,165
EARLY READING INTERVENTION		20,062
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		41,094
ADDITIONAL TEACHERS		49,167
SOL TEACHER TRAINING	15.00	12,975
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		4,689
SCHOOL CONSTRUCTION		119,962
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		20,615
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,750
III. VOC ED CATEGORICAL		16,323
SPEC ED HOMEBOUND		1,749
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		159,080
SPEC ED IN JAILS		0
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		2,972
READING RECOVERY		0
AVID		0
FOSTER CARE		10,197
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,494,973

	3,925.00	2,479,593
	77.59	63,671
		1,085,811
	Eliminated in Senate Budget.	
	119.00	97,652
	36.00	29,542
	737.00	604,786
	103.00	84,522
	122.00	100,565
	211.00	173,928
	4.00	3,297
		93,867
	355.00	148,566
	15.00	12,309
	201.84	165,631
		162,893
		203,669
		92,165
		20,062
	Eliminated in Senate Budget.	
		41,094
		49,167
	15.00	12,309
		0
		0
		4,443
		118,533
		7,859
		18,851
		128,000
		17,750
		16,323
		1,763
		0
		168,625
		0
		2,044
		5,945
		0
		0
		10,197
		0
		0
		9,134
		0
		0
TOTAL		\$6,234,565

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 136

DIVISION: CHESAPEAKE CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	38,380	38,883		0.3344	0.3344
ADJUSTED	38,033	38,531			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,876.00	80,027,737	3,876.00	80,163,363
TEXTBOOKS	77.59	1,964,173	77.59	1,989,891
SALES TAX		27,181,928		28,908,412
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	82.00	2,094,750	82.00	2,122,203
GIFTED ED - SOQ	36.00	911,332	36.00	923,264
SPECIAL ED - SOQ	382.00	9,758,468	382.00	9,886,360
REMEDIAL ED - SOQ	54.00	1,379,469	54.00	1,397,548
RETIREMENT	105.00	2,616,756	105.00	2,689,954
SOCIAL SECURITY	180.00	4,542,303	180.00	4,611,350
GROUP LIFE	3.00	84,370	3.00	76,856
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,318,014	355.00	1,425,289
II. MAINTENANCE	15.00	379,721	15.00	384,694
LOTTERY	202.94	5,137,378	201.84	5,176,436
AT RISK		848,430		859,512
K-3 PRIMARY CLASS SIZE		1,574,242		1,592,496
AT RISK FOUR YEAR OLDS		1,081,866		1,107,026
EARLY READING INTERVENTION		383,047		387,937
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		449,639		453,565
ADDITIONAL TEACHERS		1,102,509		1,102,509
SOL TEACHER TRAINING	15.00	379,721	15.00	384,694
DROPOUT PREVENTION		526,210		526,210
TRUANCY		13,312		13,312
SCHOOL HLTH INCENTIVE FUND		50,719		51,381
SCHOOL CONSTRUCTION		644,345		647,342
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		265,997		269,347
TECHNOLOGY - VPSA		1,246,000		1,246,000
TECHNOLOGY RESOURCE ASSTS		103,834		103,834
III. VOC ED CATEGORICAL		200,914		200,914
SPEC ED HOMEBOUND		122,006		123,046
SPEC ED STATE OP. PROGRAMS		924,800		968,022
SPEC ED REGIONAL TUITION		2,556,161		2,709,531
SPEC ED IN JAILS		75,138		78,895
ADULT EDUCATION		6,849		6,849
ENGLISH AS A SEC. LANGUAGE		46,366		49,264
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		596,048		596,048
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		168,919		168,919
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$150,810,623	TOTAL	\$153,449,423

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	640	642		0.4544	0.4544
ADJUSTED	640	642			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	3,900.00	1,162,898	3,907.00	1,156,971
TEXTBOOKS	77.59	27,093	77.59	27,178
SALES TAX		364,589		387,746
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	112.00	39,109	113.00	39,581
GIFTED ED - SOQ	38.00	13,269	38.00	13,310
SPECIAL ED - SOQ	429.00	149,800	431.00	150,969
REMEDIAL ED - SOQ	30.00	10,476	30.00	10,508
RETIREMENT	115.00	39,941	115.00	40,271
SOCIAL SECURITY	198.00	69,579	199.00	69,658
GROUP LIFE	3.00	1,207	3.00	1,050
ENROLLMENT LOSS		818		0
REMEDIAL SUMMER SCHOOL	355.00	10,847	355.00	12,396
II. MAINTENANCE	15.00	5,238	15.00	5,254
LOTTERY	202.94	70,863	201.84	70,700
AT RISK		6,476		6,488
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		11,785		11,785
EARLY READING INTERVENTION		2,672		2,672
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		3,218		3,218
ADDITIONAL TEACHERS		19,647		19,647
SOL TEACHER TRAINING	15.00	5,238	15.00	5,254
DROPOUT PREVENTION		4,401		4,401
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		483		483
SCHOOL CONSTRUCTION		107,545		107,478
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		2,746		4,156
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		1,155		1,166
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,375		2,375
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,153		2,153
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,245,480		\$2,266,727

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 139

DIVISION: SALEM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,034	4,049		0.4166	0.4166
ADJUSTED	4,034	4,049			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,778.00	7,356,220
TEXTBOOKS	77.59	182,603
SALES TAX		2,631,230
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	58.00	136,499
GIFTED ED - SOQ	36.00	84,724
SPECIAL ED - SOQ	246.00	578,945
REMEDIAL ED - SOQ	26.00	61,189
RETIREMENT	99.00	230,789
SOCIAL SECURITY	171.00	402,806
GROUP LIFE	3.00	7,873
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	124,886
II. MAINTENANCE	15.00	35,302
LOTTERY	202.94	477,606
AT RISK		31,605
K-3 PRIMARY CLASS SIZE		113,009
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		18,573
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		26,437
ADDITIONAL TEACHERS		84,031
SOL TEACHER TRAINING	15.00	35,302
DROPOUT PREVENTION		25,351
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		2,705
SCHOOL CONSTRUCTION		150,380
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		19,045
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,168
III. VOC ED CATEGORICAL		6,687
SPEC ED HOMEBOUND		13,920
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		177,145
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,080
READING RECOVERY		0
AVID		0
FOSTER CARE		204,650
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,052
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$13,475,670

	3,778.00	7,291,781
	77.59	183,282
		2,798,355
	Eliminated in Senate Budget.	
	58.00	137,007
	36.00	85,039
	244.00	576,374
	26.00	61,417
	99.00	233,784
	171.00	403,809
	3.00	7,084
		0
	355.00	147,046
	15.00	35,433
	201.84	476,784
		31,754
		112,652
		0
		20,002
	Eliminated in Senate Budget.	
		26,437
		84,031
	15.00	35,433
		25,351
		0
		2,718
		150,415
		7,859
		19,045
		206,000
		15,168
		6,687
		14,041
		0
		187,773
		0
		0
		5,080
		0
		0
		204,650
		0
		0
		22,052
		0
		0
TOTAL		\$13,614,343

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 142

DIVISION: POQUOSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,485	2,488		0.3294	0.3294
ADJUSTED	2,467	2,470			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,797.00	5,280,221
TEXTBOOKS	77.59	128,363
SALES TAX		1,493,324
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	40.00	66,658
GIFTED ED - SOQ	36.00	59,557
SPECIAL ED - SOQ	332.00	553,258
REMEDIAL ED - SOQ	12.00	19,997
RETIREMENT	101.00	164,859
SOCIAL SECURITY	174.00	287,184
GROUP LIFE	3.00	5,540
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	22,616
II. MAINTENANCE	15.00	24,816
LOTTERY	202.94	335,738
AT RISK		3,310
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		7,242
EARLY READING INTERVENTION		6,569
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		8,090
ADDITIONAL TEACHERS		72,443
SOL TEACHER TRAINING	15.00	24,816
DROPOUT PREVENTION		0
TRUANCY		0
SCHOOL HLTH INCENTIVE FUND		477
SCHOOL CONSTRUCTION		135,807
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,876
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,436
III. VOC ED CATEGORICAL		16,446
SPEC ED HOMEBOUND		4,231
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		44,405
SPEC ED IN JAILS		0
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		8,040
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,971,525

	3,797.00	5,224,253
	77.59	128,519
		1,588,173
	Eliminated in Senate Budget.	
	40.00	66,738
	36.00	59,630
	331.00	552,258
	12.00	20,021
	101.00	167,277
	174.00	288,181
	3.00	4,969
		0
	355.00	22,616
	15.00	24,846
	201.84	334,324
		3,310
		0
		7,242
		6,569
	Eliminated in Senate Budget.	
		8,090
		48,295
	15.00	24,846
		0
		0
		477
		135,695
		7,859
		16,876
		154,000
		17,436
		16,446
		4,265
		0
		47,069
		0
		1,348
		0
		0
		0
		0
		8,040
		0
		0
TOTAL		\$8,989,668

**Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D**

DIV #: 143

DIVISION: MANASSAS CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,455	6,549		0.4109	0.4109
ADJUSTED	6,380	6,473			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,093.00	12,926,240	4,091.00	12,986,787
TEXTBOOKS	77.59	291,619	77.59	295,870
SALES TAX		4,170,987		4,435,911
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	38.00	144,500	38.00	146,605
GIFTED ED - SOQ	40.00	150,338	40.00	152,530
SPECIAL ED - SOQ	335.00	1,273,885	332.00	1,280,861
REMEDIAL ED - SOQ	51.00	193,935	51.00	196,759
RETIREMENT	109.00	403,632	109.00	415,146
SOCIAL SECURITY	188.00	705,244	188.00	716,032
GROUP LIFE	3.00	12,798	3.00	11,426
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	121,087	355.00	121,087
II. MAINTENANCE	15.00	56,377	15.00	57,199
LOTTERY	202.94	762,741	201.84	769,665
AT RISK		104,945		106,446
K-3 PRIMARY CLASS SIZE		323,726		327,336
AT RISK FOUR YEAR OLDS		120,883		127,246
EARLY READING INTERVENTION		114,063		115,647
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		61,432		61,432
ADDITIONAL TEACHERS		185,119		185,119
SOL TEACHER TRAINING	15.00	56,377	15.00	57,199
DROPOUT PREVENTION		46,316		46,316
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		7,900		8,017
SCHOOL CONSTRUCTION		180,797		181,482
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		56,935		56,935
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,317		15,317
III. VOC ED CATEGORICAL		22,886		22,886
SPEC ED HOMEBOUND		8,925		8,999
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		714,017		756,858
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		280,111		294,117
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		14,565		14,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,832,199	TOTAL	\$24,276,296

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DIV #: 144

DIVISION: MANASSAS PARK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,216	2,331		0.3200	0.3200
ADJUSTED	2,216	2,331			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,230.00	5,499,754
TEXTBOOKS	77.59	116,919
SALES TAX		1,285,806
SALARY SUPPLEMENT	Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	33.00	49,727
GIFTED ED - SOQ	40.00	60,275
SPECIAL ED - SOQ	331.00	498,777
REMEDIAL ED - SOQ	73.00	110,002
RETIREMENT	111.00	165,599
SOCIAL SECURITY	191.00	289,145
GROUP LIFE	3.00	5,253
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	97,767
II. MAINTENANCE	15.00	22,603
LOTTERY	202.94	305,806
AT RISK		61,591
K-3 PRIMARY CLASS SIZE		185,637
AT RISK FOUR YEAR OLDS		29,376
EARLY READING INTERVENTION		32,916
SOL MATERIALS	Eliminated in Senate Budget.	
SOL REMEDIATION		31,069
ADDITIONAL TEACHERS		80,131
SOL TEACHER TRAINING	15.00	22,603
DROPOUT PREVENTION		13,261
TRUANCY		13,600
SCHOOL HLTH INCENTIVE FUND		3,885
SCHOOL CONSTRUCTION		130,913
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,862
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,680
III. VOC ED CATEGORICAL		8,631
SPEC ED HOMEBOUND		5,203
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		421,535
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		145,500
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$9,899,258

	4,226.00	5,768,665
	77.59	122,986
		1,367,475
	Eliminated in Senate Budget.	
	33.00	52,308
	40.00	63,403
	337.00	534,172
	74.00	117,296
	111.00	175,221
	191.00	301,506
	3.00	4,736
		0
	355.00	92,456
	15.00	23,776
	201.84	319,933
		64,808
		196,327
		29,376
		34,744
	Eliminated in Senate Budget.	
		33,238
		80,131
	15.00	23,776
		13,261
		13,600
		4,092
		132,289
		7,859
		16,862
		154,000
		17,680
		8,631
		5,245
		0
		446,827
		0
		0
		194,000
		0
		0
		0
		0
		9,573
		0
		0
TOTAL		\$10,430,253

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	549	532		0.2921	0.2921
ADJUSTED	549	532			

FY 2003

FY 2004

	PER PUPIL AMT ENTITLEMENT		PER PUPIL AMT ENTITLEMENT	
I. BASIC AID	4,004.00	1,305,315	4,048.00	1,257,771
TEXTBOOKS	77.59	30,154	77.59	29,221
SALES TAX		354,270		376,772
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	92.00	35,755	94.00	35,401
GIFTED ED - SOQ	38.00	14,768	39.00	14,688
SPECIAL ED - SOQ	546.00	212,196	552.00	207,885
REMEDIAL ED - SOQ	84.00	32,646	85.00	32,011
RETIREMENT	116.00	44,688	117.00	44,148
SOCIAL SECURITY	200.00	78,043	202.00	76,211
GROUP LIFE	3.00	1,345	3.00	1,133
ENROLLMENT LOSS		34,957		28,132
REMEDIAL SUMMER SCHOOL	355.00	25,633	355.00	23,874
II. MAINTENANCE	15.00	5,830	15.00	5,649
LOTTERY	202.94	78,870	201.84	76,014
AT RISK		33,870		33,041
K-3 PRIMARY CLASS SIZE		57,128		55,223
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,668		8,668
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		12,812		12,812
ADDITIONAL TEACHERS		25,491		25,491
SOL TEACHER TRAINING	15.00	5,830	15.00	5,649
DROPOUT PREVENTION		12,323		12,323
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		1,324		1,278
SCHOOL CONSTRUCTION		108,709		108,335
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		8,955		8,955
TECHNOLOGY - VPSA		76,000		76,000
TECHNOLOGY RESOURCE ASSTS		18,405		18,405
III. VOC ED CATEGORICAL		5,285		5,285
SPEC ED HOMEBOUND		586		593
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,164		9,246
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,646,307		\$2,600,501

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	865	870		0.2823	0.2823
ADJUSTED	865	870			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,984.00	2,215,758	3,984.00	2,213,696
TEXTBOOKS	77.59	48,169	77.59	48,447
SALES TAX		358,856		381,649
SALARY SUPPLEMENT	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
VOCATIONAL ED - SOQ	90.00	55,873	88.00	54,947
GIFTED ED - SOQ	36.00	22,349	36.00	22,478
SPECIAL ED - SOQ	492.00	305,439	481.00	300,336
REMEDIAL ED - SOQ	18.00	11,175	18.00	11,239
RETIREMENT	114.00	70,082	114.00	71,148
SOCIAL SECURITY	197.00	122,502	196.00	122,376
GROUP LIFE	3.00	2,161	3.00	1,872
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	21,911	355.00	16,051
II. MAINTENANCE	15.00	9,312	15.00	9,366
LOTTERY	202.94	125,987	201.84	126,029
AT RISK		8,654		8,751
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		7,751		7,751
EARLY READING INTERVENTION		5,273		5,273
SOL MATERIALS	Eliminated in Senate Budget.		Eliminated in Senate Budget.	
SOL REMEDIATION		8,662		8,662
ADDITIONAL TEACHERS		25,844		25,844
SOL TEACHER TRAINING	15.00	9,312	15.00	9,366
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCHOOL HLTH INCENTIVE FUND		706		714
SCHOOL CONSTRUCTION		113,128		113,305
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		0
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		18,660		18,660
III. VOC ED CATEGORICAL		1,000		1,000
SPEC ED HOMEBOUND		1,189		1,199
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,268		4,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,709,881		\$3,720,286

Senate of Virginia FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment D

DIV #: 000

DIVISION: STATE TOTALS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,153,140	1,163,318			
ADJUSTED	1,150,521	1,160,636			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID		2,111,692,302
TEXTBOOKS		49,854,636
SALES TAX		799,800,000
SALARY SUPPLEMENT	Eliminated in	Senate Budget.
VOCATIONAL ED - SOQ		41,937,685
GIFTED ED - SOQ		23,574,844
SPECIAL ED - SOQ		250,321,705
REMEDIAL ED - SOQ		40,127,177
RETIREMENT		67,661,004
SOCIAL SECURITY		118,074,852
GROUP LIFE		2,207,845
ENROLLMENT LOSS		6,995,574
REMEDIAL SUMMER SCHOOL		20,876,647
II. MAINTENANCE		9,638,090
LOTTERY		130,396,937
AT RISK		44,548,423
K-3 PRIMARY CLASS SIZE		64,370,465
AT RISK FOUR YEAR OLDS		22,255,996
EARLY READING INTERVENTION		12,552,923
SOL MATERIALS	Eliminated in	Senate Budget.
SOL REMEDIATION		15,240,270
ADDITIONAL TEACHERS		28,531,506
SOL TEACHER TRAINING		9,638,090
DROPOUT PREVENTION		10,970,995
TRUANCY		2,169,771
SCHOOL HLTH INCENTIVE FUND		1,737,572
SCHOOL CONSTRUCTION		27,499,998
ISAEP FUNDING		2,247,581
SOL ALGEBRA READINESS		8,986,737
TECHNOLOGY - VPSA		58,286,000
TECHNOLOGY RESOURCE ASSTS		5,009,140
III. VOC ED CATEGORICAL		8,371,029
SPEC ED HOMEBOUND		4,201,262
SPEC ED STATE OP. PROGRAMS		21,999,540
SPEC ED REGIONAL TUITION		34,450,000
SPEC ED IN JAILS		2,652,333
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		8,832,193
READING RECOVERY		141,581
AVID		786,645
FOSTER CARE		9,007,633
ALTERNATIVE EDUCATION		5,384,861
ELECTRONIC CLASSROOM		1,626,577
SCHOOL NUTRITION		5,801,932
ACADEMIC YEAR GOV'S SCH.		7,299,040
VGAP		1,230,000
TOTAL		\$4,100,026,276

		2,098,443,713
		50,145,364
		850,600,000
	Eliminated in	Senate Budget.
		41,961,747
		23,735,075
		250,879,906
		40,164,115
		68,757,158
		118,501,809
		1,963,443
		7,102,513
		22,275,576
		9,694,295
		130,446,456
		44,270,659
		64,186,080
		22,309,345
		12,605,504
	Eliminated in	Senate Budget.
		15,228,805
		28,452,774
		9,694,296
		10,970,995
		2,169,771
		1,734,903
		27,499,998
		2,247,581
		9,009,119
		58,286,000
		5,009,140
		8,371,029
		4,236,985
		23,025,781
		36,517,000
		2,784,950
		1,036,885
		10,440,062
		141,581
		786,645
		9,007,633
		5,384,614
		1,626,577
		5,801,932
		7,548,254
		1,230,000
TOTAL		\$4,146,286,068