

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 001

DIVISION: ACCOMACK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,115	5,079		0.2929	0.2929
ADJUSTED	5,115	5,079			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,176.00	12,260,316	4,277.00	12,336,133
TEXTBOOKS	77.59	280,629	77.59	278,654
SALES TAX		4,021,368		4,276,789
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	150.00	542,522	150.00	538,704
GIFTED ED - SOQ	37.00	133,822	37.00	132,880
SPECIAL ED - SOQ	446.00	1,613,100	447.00	1,605,338
REMEDIAL ED - SOQ	148.00	535,289	148.00	531,521
RETIREMENT	73.00	270,789	74.00	265,616
SOCIAL SECURITY	195.00	707,220	195.00	700,729
GROUP LIFE	0.00	51	Premium Holiday proposed by House.	
ENROLLMENT LOSS		97,318		61,211
REMEDIAL SUMMER SCHOOL	355.00	70,286	355.00	70,286
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	729,259	198.33	712,275
AT RISK		564,019		556,495
K-3 PRIMARY CLASS SIZE		836,581		835,078
AT RISK FOUR YEAR OLDS		271,102		271,102
EARLY READING INTERVENTION		110,824		110,824
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		189,684		187,504
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,659		81,659
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		73,538		73,538
III. VOC ED CATEGORICAL		50,285		50,285
SPEC ED HOMEBOUND		33,622		33,906
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,572		4,572
ENGLISH AS A SEC. LANGUAGE		124,438		163,895
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,880		33,880
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,091,890	TOTAL	\$24,368,591

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DIV #: 002

DIVISION: ALBEMARLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,032	12,068		0.6220	0.6220
ADJUSTED	12,032	12,068			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,026.00	15,051,840	4,125.00	15,351,250
TEXTBOOKS	77.59	352,887	77.59	353,943
SALES TAX		8,621,149		9,168,729
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	64.00	291,078	65.00	296,511
GIFTED ED - SOQ	37.00	168,280	37.00	168,783
SPECIAL ED - SOQ	515.00	2,342,269	523.00	2,385,771
REMEDIAL ED - SOQ	48.00	218,309	48.00	218,962
RETIREMENT	72.00	334,932	72.00	328,361
SOCIAL SECURITY	191.00	867,271	192.00	875,251
GROUP LIFE	0.00	100	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	140,094	355.00	140,094
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	917,033	198.33	904,723
AT RISK		77,682		78,628
K-3 PRIMARY CLASS SIZE		214,603		214,603
AT RISK FOUR YEAR OLDS		161,255		163,296
EARLY READING INTERVENTION		54,615		54,615
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		60,457		60,457
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		49,411		49,411
TECHNOLOGY - VPSA		700,000		700,000
TECHNOLOGY RESOURCE ASSTS		39,312		39,312
III. VOC ED CATEGORICAL		84,825		84,825
SPEC ED HOMEBOUND		7,567		7,629
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		800,086		848,091
SPEC ED IN JAILS		0		0
ADULT EDUCATION		8,306		8,306
ENGLISH AS A SEC. LANGUAGE		113,574		131,422
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		98,336		98,336
ALTERNATIVE EDUCATION		42,174		41,221
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,949		53,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,894,969	TOTAL	\$32,850,053

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DIV #: 003

DIVISION: ALLEGHANY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,971	2,932		0.2975	0.2975
ADJUSTED	2,971	2,932			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,116.00	7,271,339	4,209.00	7,266,330
TEXTBOOKS	77.59	161,940	77.59	159,814
SALES TAX		1,877,976		1,997,257
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	97.00	202,451	92.00	189,495
GIFTED ED - SOQ	34.00	70,962	34.00	70,031
SPECIAL ED - SOQ	360.00	751,366	341.00	702,368
REMEDIAL ED - SOQ	63.00	131,489	62.00	127,703
RETIREMENT	69.00	150,049	68.00	140,391
SOCIAL SECURITY	183.00	385,999	181.00	373,573
GROUP LIFE	0.00	411	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		67,649
REMEDIAL SUMMER SCHOOL	355.00	32,919	355.00	24,191
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	420,828	198.33	408,506
AT RISK		86,185		85,101
K-3 PRIMARY CLASS SIZE		183,302		183,302
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		32,687		32,687
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		46,619		46,619
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,540		33,540
TECHNOLOGY - VPSA		284,000		284,000
TECHNOLOGY RESOURCE ASSTS		18,265		18,265
III. VOC ED CATEGORICAL		42,422		42,422
SPEC ED HOMEBOUND		55,363		55,833
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,015		3,015
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		162,697		162,697
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,815		17,815
ACADEMIC YEAR GOV'S SCH.		51,783		65,445
VGAP		0		0
TOTAL		\$12,483,282		\$12,565,908

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DIV #: **004**

DIVISION: **AMELIA**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,689	1,666		0.3360	0.3360
ADJUSTED	1,689	1,666			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,080.00	3,726,496	4,179.00	3,719,764
TEXTBOOKS	77.59	87,017	77.59	85,832
SALES TAX		1,278,927		1,360,159
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	96.00	107,664	97.00	107,304
GIFTED ED - SOQ	36.00	40,374	37.00	40,930
SPECIAL ED - SOQ	511.00	573,084	514.00	568,599
REMEDIAL ED - SOQ	96.00	107,664	96.00	106,198
RETIREMENT	72.00	82,912	73.00	80,754
SOCIAL SECURITY	192.00	215,657	193.00	213,653
GROUP LIFE	0.00	25	Premium Holiday proposed by House.	
ENROLLMENT LOSS		33,972		35,951
REMEDIAL SUMMER SCHOOL	355.00	52,801	355.00	64,587
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	226,127	198.33	219,397
AT RISK		49,937		49,287
K-3 PRIMARY CLASS SIZE		136,510		135,143
AT RISK FOUR YEAR OLDS		14,342		17,928
EARLY READING INTERVENTION		13,009		13,009
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		28,041		28,041
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		20,050		20,050
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,264		17,264
III. VOC ED CATEGORICAL		13,801		13,801
SPEC ED HOMEBOUND		8,945		9,026
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		2,850
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		24,864		24,864
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,724		9,724
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,005,066		\$7,079,974

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DIV #: 005

DIVISION: AMHERST

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,566	4,566		0.3034	0.3034
ADJUSTED	4,566	4,566			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,232.00	11,162,487	4,329.00	11,325,045
TEXTBOOKS	77.59	246,789	77.59	246,789
SALES TAX		3,299,070		3,508,613
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	60.00	190,841	59.00	187,660
GIFTED ED - SOQ	36.00	114,504	36.00	114,504
SPECIAL ED - SOQ	342.00	1,087,791	337.00	1,071,888
REMEDIAL ED - SOQ	91.00	289,441	91.00	289,441
RETIREMENT	67.00	219,515	66.00	210,190
SOCIAL SECURITY	177.00	564,213	176.00	560,064
GROUP LIFE	0.00	94	Premium Holiday proposed by House.	
ENROLLMENT LOSS		39,365		0
REMEDIAL SUMMER SCHOOL	355.00	82,596	355.00	82,596
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	641,320	198.33	630,823
AT RISK		129,510		129,615
K-3 PRIMARY CLASS SIZE		329,249		328,902
AT RISK FOUR YEAR OLDS		37,616		37,616
EARLY READING INTERVENTION		61,413		61,413
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		73,588		73,588
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		52,494		50,694
TECHNOLOGY - VPSA		310,000		310,000
TECHNOLOGY RESOURCE ASSTS		18,112		18,112
III. VOC ED CATEGORICAL		35,101		35,101
SPEC ED HOMEBOUND		21,594		21,783
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		145,701		154,443
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,872		6,872
ENGLISH AS A SEC. LANGUAGE		2,990		2,990
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		51,811		51,811
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,210		24,210
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$19,254,005		\$19,550,480

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 006

DIVISION: APPOMATTOX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,323	2,309		0.2899	0.2899
ADJUSTED	2,323	2,309			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,220.00	5,845,383	4,321.00	5,898,163
TEXTBOOKS	77.59	127,990	77.59	127,218
SALES TAX		1,571,286		1,671,088
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	135.00	222,691	138.00	226,268
GIFTED ED - SOQ	37.00	61,034	37.00	60,666
SPECIAL ED - SOQ	422.00	696,115	431.00	706,677
REMEDIAL ED - SOQ	74.00	122,068	74.00	121,332
RETIREMENT	72.00	122,161	72.00	118,112
SOCIAL SECURITY	191.00	315,529	192.00	314,829
GROUP LIFE	0.00	54	Premium Holiday proposed by House.	
ENROLLMENT LOSS		24,657		25,029
REMEDIAL SUMMER SCHOOL	355.00	98,061	355.00	111,170
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	332,601	198.33	325,186
AT RISK		76,239		75,909
K-3 PRIMARY CLASS SIZE		227,649		226,373
AT RISK FOUR YEAR OLDS		49,849		49,849
EARLY READING INTERVENTION		26,084		26,084
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		40,649		40,649
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,870		17,870
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		18,463		18,463
III. VOC ED CATEGORICAL		26,657		26,657
SPEC ED HOMEBOUND		7,956		8,020
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		23,679		25,100
SPEC ED IN JAILS		9,135		9,591
ADULT EDUCATION		3,386		3,386
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		9,524		9,524
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,669		14,669
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,253,298		\$10,419,741

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DIV #: 007

DIVISION: ARLINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	18,474	18,616		0.8000	0.8000
ADJUSTED	18,474	18,616			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,185.00	12,757,329	4,295.00	13,113,898
TEXTBOOKS	77.59	286,680	77.59	288,883
SALES TAX		13,527,046		14,386,228
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	35.00	129,318	35.00	130,312
GIFTED ED - SOQ	40.00	147,792	40.00	148,928
SPECIAL ED - SOQ	699.00	2,582,665	703.00	2,617,410
REMEDIAL ED - SOQ	37.00	136,708	37.00	137,758
RETIREMENT	82.00	315,268	82.00	305,109
SOCIAL SECURITY	217.00	807,480	217.00	807,421
GROUP LIFE	0.00	241	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	300,259	355.00	300,259
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	744,983	198.33	738,422
AT RISK		246,207		248,226
K-3 PRIMARY CLASS SIZE		561,560		567,540
AT RISK FOUR YEAR OLDS		312,120		312,120
EARLY READING INTERVENTION		122,628		123,703
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		116,846		117,514
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		40,331		40,869
TECHNOLOGY - VPSA		856,000		856,000
TECHNOLOGY RESOURCE ASSTS		20,800		20,800
III. VOC ED CATEGORICAL		254,099		254,099
SPEC ED HOMEBOUND		10,865		10,962
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		183,947		193,144
ADULT EDUCATION		115,158		115,158
ENGLISH AS A SEC. LANGUAGE		522,176		569,050
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		66,370		66,370
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		77,935		77,935
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,343,145	TOTAL	\$36,651,654

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 008

DIVISION: AUGUSTA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,693	10,672		0.3532	0.3532
ADJUSTED	10,693	10,672			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,003.00	22,794,721	4,101.00	23,106,155
TEXTBOOKS	77.59	536,630	77.59	535,577
SALES TAX		7,561,778		8,042,071
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	116.00	802,283	117.00	807,610
GIFTED ED - SOQ	36.00	248,984	36.00	248,495
SPECIAL ED - SOQ	344.00	2,379,184	345.00	2,381,414
REMEDIAL ED - SOQ	58.00	401,141	58.00	400,354
RETIREMENT	68.00	481,566	68.00	469,457
SOCIAL SECURITY	181.00	1,251,603	181.00	1,249,585
GROUP LIFE	0.00	130	Premium Holiday proposed by House.	
ENROLLMENT LOSS		21,107		20,459
REMEDIAL SUMMER SCHOOL	355.00	195,402	355.00	162,567
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,394,520	198.33	1,369,002
AT RISK		134,690		135,484
K-3 PRIMARY CLASS SIZE		384,819		384,819
AT RISK FOUR YEAR OLDS		192,100		195,592
EARLY READING INTERVENTION		121,964		120,380
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		99,547		97,640
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,381		81,381
TECHNOLOGY - VPSA		648,000		648,000
TECHNOLOGY RESOURCE ASSTS		84,084		84,084
III. VOC ED CATEGORICAL		250,181		250,181
SPEC ED HOMEBOUND		25,560		25,779
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		340,609		361,045
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,658		16,658
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		203,259		203,259
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		66,119		66,119
ACADEMIC YEAR GOV'S SCH.		364,316		364,530
VGAP		0		0
TOTAL		\$41,098,052		\$41,843,414

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **009**

DIVISION: **BATH**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	779	762		0.8000	0.8000
ADJUSTED	779	762			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,375.00	577,752	4,462.00	569,538
TEXTBOOKS	77.59	12,089	77.59	11,825
SALES TAX		519,367		552,355
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	264.00	41,131	262.00	39,929
GIFTED ED - SOQ	36.00	5,609	36.00	5,486
SPECIAL ED - SOQ	421.00	65,592	419.00	63,856
REMEDIAL ED - SOQ	30.00	4,674	30.00	4,572
RETIREMENT	77.00	12,501	76.00	11,617
SOCIAL SECURITY	203.00	31,793	202.00	30,855
GROUP LIFE	0.00	14	Premium Holiday proposed by House.	
ENROLLMENT LOSS		5,120		3,810
REMEDIAL SUMMER SCHOOL	355.00	5,183	355.00	5,893
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	31,414	198.33	30,225
AT RISK		3,907		3,824
K-3 PRIMARY CLASS SIZE		8,637		8,396
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,939		2,939
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,020		3,020
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
III. VOC ED CATEGORICAL		6,677		6,677
SPEC ED HOMEBOUND		372		375
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,299		6,299
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,489,723		\$1,507,124

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **010**

DIVISION: **BEDFORD**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,641	9,719		0.3943	0.3943
ADJUSTED	9,641	9,719			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,944.00	19,414,912	4,043.00	19,954,346
TEXTBOOKS	77.59	453,091	77.59	456,757
SALES TAX		5,970,428		6,349,645
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	55.00	321,175	56.00	329,661
GIFTED ED - SOQ	36.00	210,224	36.00	211,925
SPECIAL ED - SOQ	316.00	1,845,299	318.00	1,872,002
REMEDIAL ED - SOQ	60.00	350,373	60.00	353,208
RETIREMENT	66.00	394,700	66.00	388,269
SOCIAL SECURITY	176.00	1,027,397	176.00	1,035,384
GROUP LIFE	0.00	104	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	204,057	355.00	255,018
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,177,429	198.33	1,167,529
AT RISK		148,563		150,680
K-3 PRIMARY CLASS SIZE		356,555		359,018
AT RISK FOUR YEAR OLDS		114,477		121,019
EARLY READING INTERVENTION		127,564		129,047
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		100,528		102,314
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		95,983		97,548
TECHNOLOGY - VPSA		622,000		622,000
TECHNOLOGY RESOURCE ASSTS		47,245		47,245
III. VOC ED CATEGORICAL		88,169		88,169
SPEC ED HOMEBOUND		31,603		31,868
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		141,137		149,605
SPEC ED IN JAILS		26,509		27,834
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		7,800		5,200
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		119,742		119,742
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		67,456		67,456
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$33,480,236	TOTAL	\$34,508,206

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 011

DIVISION: BLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	859	849		0.3019	0.3019
ADJUSTED	859	849			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,706.00	2,343,413	4,813.00	2,343,577
TEXTBOOKS	77.59	46,528	77.59	45,987
SALES TAX		685,610		729,157
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	118.00	70,761	119.00	70,530
GIFTED ED - SOQ	37.00	22,188	37.00	21,929
SPECIAL ED - SOQ	941.00	564,287	944.00	559,496
REMEDIAL ED - SOQ	68.00	40,777	68.00	40,303
RETIREMENT	96.00	59,343	96.00	56,953
SOCIAL SECURITY	254.00	152,821	254.00	150,690
GROUP LIFE	0.00	23	Premium Holiday proposed by House.	
ENROLLMENT LOSS		34,373		19,320
REMEDIAL SUMMER SCHOOL	355.00	3,470	355.00	2,478
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	120,911	198.33	117,548
AT RISK		20,875		20,681
K-3 PRIMARY CLASS SIZE		52,917		52,074
AT RISK FOUR YEAR OLDS		15,079		15,079
EARLY READING INTERVENTION		5,129		5,129
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		8,424		8,424
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,054		12,345
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		36,301		36,301
III. VOC ED CATEGORICAL		1,671		1,671
SPEC ED HOMEBOUND		8,533		8,611
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		30,039		31,841
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		4,408		4,408
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,166		5,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,508,959		\$4,521,556

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 012

DIVISION: BOTETOURT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,764	4,711		0.4256	0.4256
ADJUSTED	4,764	4,711			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,137.00	9,359,489	4,234.00	9,371,462
TEXTBOOKS	77.59	212,321	77.59	209,958
SALES TAX		3,414,294		3,631,155
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	111.00	303,745	110.00	297,660
GIFTED ED - SOQ	36.00	98,512	36.00	97,416
SPECIAL ED - SOQ	553.00	1,513,252	547.00	1,480,181
REMEDIAL ED - SOQ	41.00	112,194	41.00	110,946
RETIREMENT	75.00	210,674	75.00	203,140
SOCIAL SECURITY	199.00	545,278	198.00	536,518
GROUP LIFE	0.00	67	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		47,438
REMEDIAL SUMMER SCHOOL	355.00	13,662	355.00	13,662
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	551,749	198.33	536,681
AT RISK		21,470		21,543
K-3 PRIMARY CLASS SIZE		18,918		18,866
AT RISK FOUR YEAR OLDS		15,509		15,509
EARLY READING INTERVENTION		32,353		32,353
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		20,794		20,794
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		24,533		24,533
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		29,869		29,869
III. VOC ED CATEGORICAL		51,694		51,694
SPEC ED HOMEBOUND		25,318		25,536
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		178,652		189,371
SPEC ED IN JAILS		3,352		3,519
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,465		4,931
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		76,634		76,634
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,767		24,767
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,231,424	TOTAL	\$17,445,996

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 013

DIVISION: BRUNSWICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,317	2,272		0.2702	0.2702
ADJUSTED	2,317	2,272			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,216.00	5,773,963	4,316.00	5,715,248
TEXTBOOKS	77.59	131,201	77.59	128,652
SALES TAX		1,856,766		1,974,700
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	96.00	162,331	96.00	159,178
GIFTED ED - SOQ	36.00	60,874	36.00	59,692
SPECIAL ED - SOQ	617.00	1,043,314	615.00	1,019,735
REMEDIAL ED - SOQ	118.00	199,532	118.00	195,656
RETIREMENT	76.00	132,462	76.00	126,224
SOCIAL SECURITY	201.00	340,916	201.00	333,829
GROUP LIFE	0.00	59	Premium Holiday proposed by House.	
ENROLLMENT LOSS		81,987		79,254
REMEDIAL SUMMER SCHOOL	355.00	245,607	355.00	232,394
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	340,946	198.33	328,852
AT RISK		240,078		233,888
K-3 PRIMARY CLASS SIZE		324,472		317,089
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		57,191		55,403
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		70,444		70,444
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		45,863		45,863
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,975		18,975
III. VOC ED CATEGORICAL		23,380		23,380
SPEC ED HOMEBOUND		18,596		18,758
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		2,753		2,891
ADULT EDUCATION		5,731		5,731
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		37,221		37,221
ALTERNATIVE EDUCATION		266,697		260,621
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		18,236		18,236
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,739,453		\$11,701,772

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 014

DIVISION: BUCHANAN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,659	3,495		0.2452	0.2452
ADJUSTED	3,659	3,495			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,116.00	9,360,369	4,212.00	8,976,618
TEXTBOOKS	77.59	214,289	77.59	204,684
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	207.00	571,695	206.00	543,433
GIFTED ED - SOQ	36.00	99,425	36.00	94,969
SPECIAL ED - SOQ	504.00	1,391,954	503.00	1,326,927
REMEDIAL ED - SOQ	108.00	298,276	108.00	284,907
RETIREMENT	77.00	220,370	77.00	203,923
SOCIAL SECURITY	204.00	567,130	204.00	540,262
GROUP LIFE	0.00	101	Premium Holiday proposed by House.	
ENROLLMENT LOSS		334,842		294,806
REMEDIAL SUMMER SCHOOL	355.00	56,806	355.00	26,259
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	556,864	198.33	523,200
AT RISK		421,161		399,271
K-3 PRIMARY CLASS SIZE		520,223		495,428
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		77,634		73,937
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		141,059		134,179
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		51,233		51,233
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		78,499		78,499
III. VOC ED CATEGORICAL		60,102		60,102
SPEC ED HOMEBOUND		98,389		99,229
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		7,320		7,320
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,856		28,856
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,175,493	TOTAL	\$17,635,847

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 015

DIVISION: BUCKINGHAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,243	2,235		0.2709	0.2709
ADJUSTED	2,243	2,235			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,237.00	5,918,444	4,336.00	5,990,864
TEXTBOOKS	77.59	126,888	77.59	126,436
SALES TAX		1,386,125		1,474,166
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	148.00	242,035	149.00	242,801
GIFTED ED - SOQ	36.00	58,873	37.00	60,293
SPECIAL ED - SOQ	777.00	1,270,684	783.00	1,275,929
REMEDIAL ED - SOQ	86.00	140,642	86.00	140,140
RETIREMENT	81.00	135,038	82.00	133,526
SOCIAL SECURITY	216.00	352,273	217.00	353,579
GROUP LIFE	0.00	19	Premium Holiday proposed by House.	
ENROLLMENT LOSS		5,542		15,008
REMEDIAL SUMMER SCHOOL	355.00	91,626	355.00	91,626
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	329,740	198.33	323,186
AT RISK		171,484		169,861
K-3 PRIMARY CLASS SIZE		239,249		239,056
AT RISK FOUR YEAR OLDS		78,743		82,680
EARLY READING INTERVENTION		24,997		24,997
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		70,374		70,374
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,025		33,025
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,957		18,957
III. VOC ED CATEGORICAL		34,408		34,408
SPEC ED HOMEBOUND		11,504		11,601
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		46,839		49,649
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		11,688		11,688
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,949		14,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,030,760	TOTAL	\$11,205,413

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 016

DIVISION: CAMPBELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,704	8,760		0.2837	0.2837
ADJUSTED	8,704	8,760			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,990.00	20,657,224	4,088.00	21,164,221
TEXTBOOKS	77.59	483,748	77.59	486,861
SALES TAX		5,890,172		6,264,292
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	66.00	411,489	67.00	420,411
GIFTED ED - SOQ	36.00	224,448	36.00	225,892
SPECIAL ED - SOQ	271.00	1,689,597	273.00	1,713,017
REMEDIAL ED - SOQ	58.00	361,611	58.00	363,938
RETIREMENT	65.00	416,067	65.00	407,644
SOCIAL SECURITY	173.00	1,078,008	173.00	1,084,960
GROUP LIFE	0.00	177	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	171,898	355.00	170,118
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,257,098	198.33	1,244,479
AT RISK		204,701		206,792
K-3 PRIMARY CLASS SIZE		577,517		582,603
AT RISK FOUR YEAR OLDS		166,325		166,325
EARLY READING INTERVENTION		115,774		115,774
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		125,318		125,318
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		88,371		90,126
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		74,495		74,495
III. VOC ED CATEGORICAL		50,182		50,182
SPEC ED HOMEBOUND		66,736		67,297
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		89,036		94,379
SPEC ED IN JAILS		24,767		26,005
ADULT EDUCATION		6,480		6,480
ENGLISH AS A SEC. LANGUAGE		21,522		24,597
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		133,501		133,501
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		53,580		53,580
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$34,895,560		\$35,819,004

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 017

DIVISION: CAROLINE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,631	3,602		0.3104	0.3104
ADJUSTED	3,631	3,602			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,053.00	8,412,630	4,151.00	8,464,750
TEXTBOOKS	77.59	194,281	77.59	192,729
SALES TAX		2,517,153		2,677,032
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	55.00	137,717	55.00	136,617
GIFTED ED - SOQ	37.00	92,646	36.00	89,422
SPECIAL ED - SOQ	307.00	768,709	305.00	757,601
REMEDIAL ED - SOQ	105.00	262,913	105.00	260,814
RETIREMENT	66.00	170,287	66.00	164,050
SOCIAL SECURITY	175.00	440,362	175.00	434,981
GROUP LIFE	0.00	43	Premium Holiday proposed by House.	
ENROLLMENT LOSS		48,657		47,705
REMEDIAL SUMMER SCHOOL	355.00	101,595	355.00	101,595
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	504,869	198.33	492,640
AT RISK		150,443		149,048
K-3 PRIMARY CLASS SIZE		327,862		325,439
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		48,974		47,285
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		74,884		74,884
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,866		38,084
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,930		17,930
III. VOC ED CATEGORICAL		16,383		16,383
SPEC ED HOMEBOUND		32,376		32,649
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,960		2,960
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		42,165		42,165
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,871		23,871
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,651,293	TOTAL	\$14,812,351

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 018

DIVISION: CARROLL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,972	3,973		0.3123	0.3123
ADJUSTED	3,972	3,973			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,084.00	9,145,863	4,182.00	9,288,779
TEXTBOOKS	77.59	211,941	77.59	211,994
SALES TAX		2,922,443		3,108,064
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	128.00	349,638	129.00	352,458
GIFTED ED - SOQ	36.00	98,336	36.00	98,360
SPECIAL ED - SOQ	456.00	1,245,584	456.00	1,245,898
REMEDIAL ED - SOQ	73.00	199,403	74.00	202,185
RETIREMENT	72.00	203,171	72.00	196,716
SOCIAL SECURITY	192.00	526,794	192.00	524,578
GROUP LIFE	0.00	75	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	113,522	355.00	123,043
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	550,761	198.33	541,884
AT RISK		157,051		156,908
K-3 PRIMARY CLASS SIZE		345,097		345,097
AT RISK FOUR YEAR OLDS		100,267		100,267
EARLY READING INTERVENTION		72,417		72,417
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		74,398		74,398
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		39,942		39,942
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		17,880		17,880
III. VOC ED CATEGORICAL		42,325		42,325
SPEC ED HOMEBOUND		41,132		41,487
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		109,318		115,877
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,282		6,282
ENGLISH AS A SEC. LANGUAGE		14,759		14,759
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		7,215		7,215
ALTERNATIVE EDUCATION		87,514		85,567
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,757		28,757
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,063,601		\$17,394,855

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 019

DIVISION: CHARLES CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	934	918		0.4370	0.4370
ADJUSTED	934	918			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,390.00	1,839,826	4,489.00	1,821,683
TEXTBOOKS	77.59	40,800	77.59	40,101
SALES TAX		832,363		885,231
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	88.00	46,274	84.00	43,414
GIFTED ED - SOQ	35.00	18,404	35.00	18,089
SPECIAL ED - SOQ	516.00	271,334	497.00	256,866
REMEDIAL ED - SOQ	92.00	48,377	92.00	47,549
RETIREMENT	74.00	41,169	74.00	38,302
SOCIAL SECURITY	197.00	105,700	196.00	101,491
GROUP LIFE	0.00	29	Premium Holiday proposed by House.	
ENROLLMENT LOSS		4,433		14,285
REMEDIAL SUMMER SCHOOL	355.00	35,776	355.00	27,981
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	106,026	198.33	102,504
AT RISK		41,421		40,477
K-3 PRIMARY CLASS SIZE		61,932		61,004
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		6,894		6,894
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		18,644		18,644
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,168		14,168
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		14,638		14,638
III. VOC ED CATEGORICAL		1,745		1,745
SPEC ED HOMEBOUND		1,929		1,946
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		4,706		4,706
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,166		6,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,698,613		\$3,703,743

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 020

DIVISION: CHARLOTTE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,205	2,204		0.2392	0.2392
ADJUSTED	2,205	2,204			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,219.00	5,980,338	4,318.00	6,073,435
TEXTBOOKS	77.59	130,162	77.59	130,103
SALES TAX		1,442,304		1,533,913
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	119.00	199,630	119.00	199,540
GIFTED ED - SOQ	36.00	60,392	36.00	60,365
SPECIAL ED - SOQ	517.00	867,301	515.00	863,554
REMEDIAL ED - SOQ	52.00	87,233	52.00	87,194
RETIREMENT	74.00	127,320	74.00	124,088
SOCIAL SECURITY	196.00	329,050	196.00	328,666
GROUP LIFE	0.00	36	Premium Holiday proposed by House.	
ENROLLMENT LOSS		3,797		1,929
REMEDIAL SUMMER SCHOOL	355.00	62,930	355.00	50,506
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	338,247	198.33	332,560
AT RISK		133,346		132,897
K-3 PRIMARY CLASS SIZE		248,100		247,999
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,357		22,357
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		55,074		55,074
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,180		17,180
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		19,781		19,781
III. VOC ED CATEGORICAL		17,064		17,064
SPEC ED HOMEBOUND		11,784		11,884
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		8,309		8,724
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		11,382		11,382
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,230		15,230
ACADEMIC YEAR GOV'S SCH.		363,922		366,459
VGAP		0		0
TOTAL		\$10,794,882	TOTAL	\$10,954,497

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 021

DIVISION: CHESTERFIELD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	53,168	53,770		0.3882	0.3882
ADJUSTED	53,168	53,770			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,938.00	106,105,033	4,036.00	109,382,494
TEXTBOOKS	77.59	2,523,862	77.59	2,552,438
SALES TAX		35,944,670		38,227,727
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	36.00	1,171,015	36.00	1,184,273
GIFTED ED - SOQ	36.00	1,171,015	36.00	1,184,273
SPECIAL ED - SOQ	282.00	9,172,947	279.00	9,178,120
REMEDIAL ED - SOQ	32.00	1,040,902	32.00	1,052,688
RETIREMENT	64.00	2,127,233	64.00	2,103,411
SOCIAL SECURITY	171.00	5,548,171	170.00	5,589,896
GROUP LIFE	0.00	521	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,229,290	355.00	1,536,612
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	6,558,657	198.33	6,524,360
AT RISK		528,741		539,874
K-3 PRIMARY CLASS SIZE		1,079,863		1,091,914
AT RISK FOUR YEAR OLDS		548,418		561,632
EARLY READING INTERVENTION		359,577		364,072
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		411,326		416,903
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		241,418		244,497
TECHNOLOGY - VPSA		1,584,000		1,584,000
TECHNOLOGY RESOURCE ASSTS		159,068		159,068
III. VOC ED CATEGORICAL		156,315		156,315
SPEC ED HOMEBOUND		111,124		112,072
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		22,559		22,559
ENGLISH AS A SEC. LANGUAGE		207,456		236,343
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		457,543		457,543
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		170,686		170,686
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$179,328,961	TOTAL	\$185,361,737

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 022

DIVISION: CLARKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,078	2,125		0.5297	0.5297
ADJUSTED	2,078	2,125			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,178.00	3,430,656	4,274.00	3,577,508
TEXTBOOKS	77.59	75,827	77.59	77,542
SALES TAX		1,387,272		1,475,386
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	49.00	47,887	48.00	47,971
GIFTED ED - SOQ	35.00	34,205	35.00	34,979
SPECIAL ED - SOQ	386.00	377,231	378.00	377,768
REMEDIAL ED - SOQ	45.00	43,978	44.00	43,973
RETIREMENT	68.00	68,294	68.00	67,833
SOCIAL SECURITY	182.00	177,772	181.00	180,637
GROUP LIFE	0.00	29	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,216	355.00	34,727
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	197,050	198.33	198,209
AT RISK		8,422		8,690
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,062		8,062
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		5,674		5,674
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		7,101		7,101
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		12,228		12,228
III. VOC ED CATEGORICAL		10,172		10,172
SPEC ED HOMEBOUND		350		350
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		52,137		55,265
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,443		2,443
ENGLISH AS A SEC. LANGUAGE		8,075		10,093
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		8,176		8,176
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,263		10,263
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,189,380	TOTAL	\$6,442,909

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 023

DIVISION: CRAIG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	698	691		0.3410	0.3410
ADJUSTED	698	691			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,274.00	1,609,723	4,370.00	1,611,095
TEXTBOOKS	77.59	35,690	77.59	35,332
SALES TAX		540,577		574,913
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	147.00	67,617	146.00	66,484
GIFTED ED - SOQ	36.00	16,559	36.00	16,393
SPECIAL ED - SOQ	570.00	262,190	568.00	258,650
REMEDIAL ED - SOQ	28.00	12,879	28.00	12,750
RETIREMENT	77.00	36,736	77.00	35,093
SOCIAL SECURITY	205.00	95,040	204.00	93,012
GROUP LIFE	0.00	16	Premium Holiday proposed by House.	
ENROLLMENT LOSS		6,457		11,427
REMEDIAL SUMMER SCHOOL	355.00	22,927	355.00	28,775
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	92,746	198.33	90,313
AT RISK		9,213		9,178
K-3 PRIMARY CLASS SIZE		43,983		43,187
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		4,841		4,841
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		7,954		7,954
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,950		9,950
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		17,134		17,134
III. VOC ED CATEGORICAL		2,367		2,367
SPEC ED HOMEBOUND		2,333		2,353
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		38,408		40,713
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		5,790		5,790
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,230		4,230
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,055,219	TOTAL	\$3,091,792

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 024

DIVISION: CULPEPER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,833	5,931		0.3849	0.3849
ADJUSTED	5,833	5,931			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,053.00	12,061,780	4,151.00	12,506,101
TEXTBOOKS	77.59	278,383	77.59	283,061
SALES TAX		4,031,687		4,287,763
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	34.00	121,988	35.00	127,686
GIFTED ED - SOQ	36.00	129,164	36.00	131,334
SPECIAL ED - SOQ	320.00	1,148,121	323.00	1,178,355
REMEDIAL ED - SOQ	54.00	193,745	54.00	197,001
RETIREMENT	65.00	238,984	65.00	236,803
SOCIAL SECURITY	173.00	620,462	173.00	630,262
GROUP LIFE	0.00	74	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	60,049	355.00	49,349
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	723,424	198.33	723,539
AT RISK		150,445		153,228
K-3 PRIMARY CLASS SIZE		298,928		303,006
AT RISK FOUR YEAR OLDS		106,289		106,289
EARLY READING INTERVENTION		48,202		48,202
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		85,266		87,079
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		51,120		52,626
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,993		15,993
III. VOC ED CATEGORICAL		39,515		39,515
SPEC ED HOMEBOUND		26,298		26,519
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		27,302		28,940
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		26,402		31,682
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		116,651		116,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,215		27,215
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,901,203	TOTAL	\$21,661,916

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 025

DIVISION: CUMBERLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,334	1,357		0.3203	0.3203
ADJUSTED	1,334	1,357			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,314.00	3,098,021	4,409.00	3,201,411
TEXTBOOKS	77.59	70,352	77.59	71,565
SALES TAX		1,196,952		1,272,977
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	75.00	68,004	76.00	70,099
GIFTED ED - SOQ	36.00	32,642	36.00	33,205
SPECIAL ED - SOQ	564.00	511,390	567.00	522,974
REMEDIAL ED - SOQ	117.00	106,086	117.00	107,915
RETIREMENT	75.00	69,381	75.00	69,079
SOCIAL SECURITY	198.00	178,809	198.00	182,368
GROUP LIFE	0.00	27	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	77,455	355.00	70,940
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	182,822	198.33	182,930
AT RISK		113,127		114,171
K-3 PRIMARY CLASS SIZE		162,141		166,255
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		18,310		19,974
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		42,917		42,917
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		15,348		15,348
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,672		17,672
III. VOC ED CATEGORICAL		3,000		3,000
SPEC ED HOMEBOUND		5,886		5,935
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,064		2,064
ENGLISH AS A SEC. LANGUAGE		2,917		2,917
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,344		9,344
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,120,525		\$6,320,919

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **026**

DIVISION: **DICKENSON**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,559	2,479		0.2624	0.2624
ADJUSTED	2,559	2,479			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,200.00	6,544,919	4,300.00	6,392,116
TEXTBOOKS	77.59	146,453	77.59	141,874
SALES TAX		1,874,537		1,993,599
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	249.00	469,992	250.00	457,128
GIFTED ED - SOQ	36.00	67,951	36.00	65,826
SPECIAL ED - SOQ	370.00	698,382	371.00	678,377
REMEDIAL ED - SOQ	88.00	166,102	88.00	160,909
RETIREMENT	74.00	145,054	74.00	135,674
SOCIAL SECURITY	195.00	370,824	195.00	357,518
GROUP LIFE	0.00	87	Premium Holiday proposed by House.	
ENROLLMENT LOSS		145,039		144,424
REMEDIAL SUMMER SCHOOL	355.00	28,280	355.00	25,923
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	380,580	198.33	362,648
AT RISK		224,840		216,518
K-3 PRIMARY CLASS SIZE		294,654		284,515
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		34,320		32,514
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		79,996		75,645
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		35,316		33,410
TECHNOLOGY - VPSA		284,000		284,000
TECHNOLOGY RESOURCE ASSTS		57,533		57,533
III. VOC ED CATEGORICAL		29,767		29,767
SPEC ED HOMEBOUND		25,300		25,511
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		7,946		8,343
ADULT EDUCATION		3,976		3,976
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,321		21,321
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,145,027	TOTAL	\$11,996,929

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,305	4,327		0.2877	0.2877
ADJUSTED	4,305	4,327			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,055.00	10,620,260	4,153.00	10,870,621
TEXTBOOKS	77.59	237,926	77.59	239,142
SALES TAX		2,546,962		2,708,735
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	73.00	223,851	74.00	228,077
GIFTED ED - SOQ	36.00	110,392	36.00	110,956
SPECIAL ED - SOQ	378.00	1,159,119	380.00	1,171,206
REMEDIAL ED - SOQ	79.00	242,250	79.00	243,488
RETIREMENT	68.00	213,495	68.00	209,496
SOCIAL SECURITY	180.00	551,983	180.00	554,547
GROUP LIFE	0.00	65	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	155,766	355.00	116,066
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	618,289	198.33	611,277
AT RISK		122,788		123,620
K-3 PRIMARY CLASS SIZE		335,341		336,945
AT RISK FOUR YEAR OLDS		88,468		88,468
EARLY READING INTERVENTION		59,308		61,052
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		70,855		70,855
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		89,525		91,270
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,520		18,520
III. VOC ED CATEGORICAL		24,660		24,660
SPEC ED HOMEBOUND		32,081		32,352
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		21,303		22,368
ADULT EDUCATION		2,916		2,916
ENGLISH AS A SEC. LANGUAGE		9,172		12,230
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		3,171		3,171
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		23,092		23,092
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,890,318		\$18,287,091

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 028

DIVISION: ESSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,557	1,534		0.4122	0.4122
ADJUSTED	1,557	1,534			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,092.00	3,064,025	4,192.00	3,055,618
TEXTBOOKS	77.59	71,011	77.59	69,962
SALES TAX		1,158,544		1,232,130
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	63.00	57,658	65.00	58,610
GIFTED ED - SOQ	38.00	34,778	38.00	34,264
SPECIAL ED - SOQ	654.00	598,544	671.00	605,031
REMEDIAL ED - SOQ	65.00	59,488	65.00	58,610
RETIREMENT	76.00	71,094	77.00	69,440
SOCIAL SECURITY	202.00	184,091	204.00	184,021
GROUP LIFE	0.00	31	Premium Holiday proposed by House.	
ENROLLMENT LOSS		21,254		20,617
REMEDIAL SUMMER SCHOOL	355.00	41,942	355.00	52,376
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	184,533	198.33	178,831
AT RISK		86,412		84,830
K-3 PRIMARY CLASS SIZE		140,312		139,135
AT RISK FOUR YEAR OLDS		50,786		50,786
EARLY READING INTERVENTION		18,713		17,274
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		39,009		39,009
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		14,712		14,712
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		15,283		15,283
III. VOC ED CATEGORICAL		2,989		2,989
SPEC ED HOMEBOUND		1,634		1,647
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		10,639		10,639
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,857		10,857
ACADEMIC YEAR GOV'S SCH.		175,913		176,016
VGAP		0		0
TOTAL		\$6,276,111	TOTAL	\$6,344,546

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	158,290	161,054		0.7518	0.7518
ADJUSTED	158,290	161,054			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,264.00	140,626,506	4,374.00	146,240,506
TEXTBOOKS	77.59	3,048,323	77.59	3,101,552
SALES TAX		108,363,121		115,245,900
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	43.00	1,689,366	43.00	1,718,865
GIFTED ED - SOQ	40.00	1,571,503	40.00	1,598,944
SPECIAL ED - SOQ	370.00	14,536,404	369.00	14,750,259
REMEDIAL ED - SOQ	29.00	1,139,340	29.00	1,159,234
RETIREMENT	73.00	3,008,657	72.00	2,877,257
SOCIAL SECURITY	193.00	7,699,832	193.00	7,703,872
GROUP LIFE	0.00	2,092	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	382,402	355.00	478,002
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	7,921,554	198.33	7,927,965
AT RISK		600,864		618,497
K-3 PRIMARY CLASS SIZE		1,575,380		1,602,061
AT RISK FOUR YEAR OLDS		1,112,432		1,123,155
EARLY READING INTERVENTION		432,514		439,856
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		495,860		505,580
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		102,162		102,162
SOL ALGEBRA READINESS		283,810		289,297
TECHNOLOGY - VPSA		5,224,000		5,224,000
TECHNOLOGY RESOURCE ASSTS		193,596		193,596
III. VOC ED CATEGORICAL		816,706		816,706
SPEC ED HOMEBOUND		187,829		189,423
SPEC ED STATE OP. PROGRAMS		1,062,300		1,111,925
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		143,363		150,531
ADULT EDUCATION		141,131		141,131
ENGLISH AS A SEC. LANGUAGE		2,553,691		2,910,859
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		423,804		423,804
ALTERNATIVE EDUCATION		43,735		42,594
ELECTRONIC CLASSROOM		195,000		195,000
SCHOOL NUTRITION		673,074		673,074
ACADEMIC YEAR GOV'S SCH.		1,191,686		1,192,384
VGAP		0		0
TOTAL		\$307,442,036	TOTAL	\$320,747,991

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 030

DIVISION: FAUQUIER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,643	9,710		0.5848	0.5848
ADJUSTED	9,643	9,710			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,022.00	13,682,093	4,120.00	14,035,298
TEXTBOOKS	77.59	310,653	77.59	312,811
SALES TAX		5,831,127		6,201,497
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	95.00	380,358	96.00	387,033
GIFTED ED - SOQ	36.00	144,136	36.00	145,137
SPECIAL ED - SOQ	470.00	1,881,774	472.00	1,902,911
REMEDIAL ED - SOQ	36.00	144,136	37.00	149,169
RETIREMENT	71.00	289,423	71.00	286,078
SOCIAL SECURITY	189.00	752,649	190.00	765,228
GROUP LIFE	0.00	74	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	93,449	355.00	95,218
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	807,281	198.33	799,586
AT RISK		53,706		54,686
K-3 PRIMARY CLASS SIZE		123,571		124,674
AT RISK FOUR YEAR OLDS		42,600		42,600
EARLY READING INTERVENTION		52,873		52,873
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		45,086		46,311
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		55,403		56,419
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		21,590		21,590
III. VOC ED CATEGORICAL		52,870		52,870
SPEC ED HOMEBOUND		35,609		35,912
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		67,585		71,640
SPEC ED IN JAILS		2,244		2,357
ADULT EDUCATION		7,011		7,011
ENGLISH AS A SEC. LANGUAGE		16,039		17,822
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		45,725		45,725
ALTERNATIVE EDUCATION		105,162		102,790
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		45,721		45,721
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,623,666	TOTAL	\$26,394,683

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 031

DIVISION: FLOYD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,059	2,099		0.3470	0.3470
ADJUSTED	2,059	2,099			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,223.00	4,918,039	4,320.00	5,113,031
TEXTBOOKS	77.59	104,322	77.59	106,349
SALES TAX		1,163,703		1,237,617
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	114.00	153,276	113.00	154,883
GIFTED ED - SOQ	36.00	48,403	36.00	49,343
SPECIAL ED - SOQ	561.00	754,280	555.00	760,709
REMEDIAL ED - SOQ	37.00	49,747	37.00	50,714
RETIREMENT	75.00	103,608	75.00	102,635
SOCIAL SECURITY	199.00	267,539	198.00	271,069
GROUP LIFE	0.00	46	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	22,254	355.00	22,486
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	271,097	198.33	271,840
AT RISK		49,732		50,808
K-3 PRIMARY CLASS SIZE		123,452		125,620
AT RISK FOUR YEAR OLDS		24,683		24,683
EARLY READING INTERVENTION		22,388		22,388
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		27,578		27,578
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,146		13,146
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		16,978		16,978
III. VOC ED CATEGORICAL		27,065		27,065
SPEC ED HOMEBOUND		13,093		13,200
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		28,665		30,384
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,728		1,728
ENGLISH AS A SEC. LANGUAGE		2,803		2,803
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		40,144		40,144
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,015		12,015
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,447,643	TOTAL	\$8,737,075

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 032

DIVISION: FLUVANNA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,230	3,344		0.3721	0.3721
ADJUSTED	3,230	3,344			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,083.00	7,039,350	4,179.00	7,454,333
TEXTBOOKS	77.59	157,362	77.59	162,916
SALES TAX		1,977,149		2,102,729
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	34.00	68,956	34.00	71,390
GIFTED ED - SOQ	36.00	73,012	36.00	75,589
SPECIAL ED - SOQ	353.00	715,925	350.00	734,894
REMEDIAL ED - SOQ	57.00	115,603	57.00	119,683
RETIREMENT	67.00	138,773	66.00	138,356
SOCIAL SECURITY	177.00	357,878	177.00	370,591
GROUP LIFE	0.00	39	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	34,550	355.00	43,243
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	408,929	198.33	416,433
AT RISK		34,209		35,699
K-3 PRIMARY CLASS SIZE		66,655		68,830
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		23,065		23,065
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		26,432		26,432
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		37,837		39,459
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		16,325		16,325
III. VOC ED CATEGORICAL		2,301		2,301
SPEC ED HOMEBOUND		721		729
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,377		2,377
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		35,787		35,787
ALTERNATIVE EDUCATION		170,219		166,414
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,063		11,063
ACADEMIC YEAR GOV'S SCH.		255,752		333,698
VGAP		0		0
TOTAL		\$12,036,129	TOTAL	\$12,718,196

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 033

DIVISION: FRANKLIN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,048	7,061		0.3874	0.3874
ADJUSTED	7,048	7,061			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,038.00	14,469,872	4,136.00	14,737,635
TEXTBOOKS	77.59	335,003	77.59	335,621
SALES TAX		4,839,400		5,146,779
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	102.00	440,396	102.00	441,208
GIFTED ED - SOQ	36.00	155,434	36.00	155,720
SPECIAL ED - SOQ	403.00	1,739,995	404.00	1,747,530
REMEDIAL ED - SOQ	42.00	181,339	42.00	181,674
RETIREMENT	70.00	309,776	70.00	302,743
SOCIAL SECURITY	186.00	802,764	186.00	804,432
GROUP LIFE	0.00	98	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	161,365	355.00	173,109
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	870,559	198.33	857,890
AT RISK		235,559		235,943
K-3 PRIMARY CLASS SIZE		493,197		492,977
AT RISK FOUR YEAR OLDS		6,616		9,924
EARLY READING INTERVENTION		88,512		88,512
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		125,570		125,570
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		55,413		55,413
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		15,928		15,928
III. VOC ED CATEGORICAL		55,368		55,368
SPEC ED HOMEBOUND		17,567		17,716
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		206,659		219,058
SPEC ED IN JAILS		2,090		2,194
ADULT EDUCATION		9,082		9,082
ENGLISH AS A SEC. LANGUAGE		13,147		15,777
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		93,364		93,364
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		42,657		42,657
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$26,256,305	TOTAL	\$26,853,400

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 034

DIVISION: FREDERICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,755	10,865		0.3756	0.3756
ADJUSTED	10,646	10,755			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,923.00	21,632,716	4,021.00	22,275,504
TEXTBOOKS	77.59	515,769	77.59	521,050
SALES TAX		7,118,653		7,570,801
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	82.00	550,665	83.00	563,081
GIFTED ED - SOQ	36.00	239,305	36.00	241,755
SPECIAL ED - SOQ	390.00	2,619,015	392.00	2,659,370
REMEDIAL ED - SOQ	40.00	268,617	40.00	271,364
RETIREMENT	68.00	461,038	68.00	456,263
SOCIAL SECURITY	182.00	1,204,010	182.00	1,221,174
GROUP LIFE	0.00	134	Premium Holiday proposed by House.	0
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	44,997	355.00	46,106
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,340,308	198.33	1,331,870
AT RISK		74,021		75,808
K-3 PRIMARY CLASS SIZE		155,972		157,545
AT RISK FOUR YEAR OLDS		87,666		91,038
EARLY READING INTERVENTION		88,687		90,216
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		69,645		69,645
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		92,661		92,661
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		32,469		32,469
III. VOC ED CATEGORICAL		46,302		46,302
SPEC ED HOMEBOUND		40,612		40,959
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED REGIONAL TUITION		1,059,388		1,122,951
SPEC ED IN JAILS		55,997		58,796
ADULT EDUCATION		8,659		8,659
ENGLISH AS A SEC. LANGUAGE		61,643		80,403
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		109,825		109,825
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		60,038		60,038
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$38,734,187	TOTAL	\$40,000,634

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 035

DIVISION: GILES

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,504	2,493		0.3140	0.3140
ADJUSTED	2,504	2,493			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,984.00	5,574,470	4,083.00	5,633,113
TEXTBOOKS	77.59	133,280	77.59	132,694
SALES TAX		1,849,887		1,967,384
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	164.00	281,710	165.00	282,183
GIFTED ED - SOQ	36.00	61,839	36.00	61,567
SPECIAL ED - SOQ	491.00	843,412	494.00	844,838
REMEDIAL ED - SOQ	75.00	128,831	75.00	128,265
RETIREMENT	74.00	131,420	74.00	126,601
SOCIAL SECURITY	197.00	339,064	197.00	337,033
GROUP LIFE	0.00	86	Premium Holiday proposed by House.	
ENROLLMENT LOSS		14,024		17,402
REMEDIAL SUMMER SCHOOL	355.00	27,762	355.00	22,405
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	346,349	198.33	339,184
AT RISK		45,967		46,020
K-3 PRIMARY CLASS SIZE		153,514		153,514
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		30,239		30,239
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		30,993		30,993
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,845		32,845
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		35,672		35,672
III. VOC ED CATEGORICAL		49,822		49,822
SPEC ED HOMEBOUND		14,389		14,515
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,886		2,886
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		11,330		11,330
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,961		15,961
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,369,612	TOTAL	\$10,530,324

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 036

DIVISION: GLOUCESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,246	6,152		0.3132	0.3132
ADJUSTED	6,246	6,152			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,173.00	14,680,984	4,272.00	14,625,342
TEXTBOOKS	77.59	332,842	77.59	327,833
SALES TAX		4,688,635		4,986,437
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	68.00	291,703	68.00	287,313
GIFTED ED - SOQ	37.00	158,721	37.00	156,332
SPECIAL ED - SOQ	314.00	1,346,982	314.00	1,326,711
REMEDIAL ED - SOQ	60.00	257,385	60.00	253,512
RETIREMENT	66.00	290,717	66.00	279,218
SOCIAL SECURITY	175.00	752,239	175.00	740,350
GROUP LIFE	0.00	78	Premium Holiday proposed by House.	
ENROLLMENT LOSS		148,050		156,407
REMEDIAL SUMMER SCHOOL	355.00	42,667	355.00	27,307
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	864,943	198.33	837,983
AT RISK		126,437		125,017
K-3 PRIMARY CLASS SIZE		306,801		302,542
AT RISK FOUR YEAR OLDS		55,631		55,631
EARLY READING INTERVENTION		57,185		57,185
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		85,078		82,961
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		46,710		45,028
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		35,714		35,714
III. VOC ED CATEGORICAL		19,604		19,604
SPEC ED HOMEBOUND		53,258		53,714
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		251,293		266,371
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,860		4,860
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		20,336		20,336
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,587		29,587
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$25,300,158		\$25,455,012

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 037

DIVISION: GOOCHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,030	2,035		0.8000	0.8000
ADJUSTED	2,030	2,035			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,313.00	1,445,305	4,410.00	1,469,676
TEXTBOOKS	77.59	31,502	77.59	31,579
SALES TAX		1,528,865		1,625,972
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	66.00	26,796	66.00	26,862
GIFTED ED - SOQ	36.00	14,616	36.00	14,652
SPECIAL ED - SOQ	530.00	215,180	526.00	214,082
REMEDIAL ED - SOQ	47.00	19,082	47.00	19,129
RETIREMENT	73.00	30,637	73.00	29,705
SOCIAL SECURITY	194.00	79,234	194.00	78,942
GROUP LIFE	0.00	11	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	13,490	355.00	13,490
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	81,862	198.33	80,720
AT RISK		7,542		7,594
K-3 PRIMARY CLASS SIZE		19,630		19,630
AT RISK FOUR YEAR OLDS		10,800		10,800
EARLY READING INTERVENTION		4,898		4,898
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		5,417		5,417
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		4,026		4,026
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
III. VOC ED CATEGORICAL		14,093		14,093
SPEC ED HOMEBOUND		1,394		1,405
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,380		3,380
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,012		11,012
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,761,832	TOTAL	\$3,880,124

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 038

DIVISION: GRAYSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,268	2,268		0.2912	0.2912
ADJUSTED	2,268	2,268			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,636.00	6,292,593	4,732.00	6,373,237
TEXTBOOKS	77.59	124,730	77.59	124,730
SALES TAX		1,636,637		1,740,589
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	170.00	273,285	170.00	273,285
GIFTED ED - SOQ	36.00	57,872	36.00	57,872
SPECIAL ED - SOQ	353.00	567,468	352.00	565,861
REMEDIAL ED - SOQ	80.00	128,605	80.00	128,605
RETIREMENT	82.00	135,304	82.00	131,820
SOCIAL SECURITY	219.00	352,299	218.00	350,582
GROUP LIFE	0.00	40	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	53,344	355.00	66,680
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	324,132	198.33	318,827
AT RISK		131,011		130,277
K-3 PRIMARY CLASS SIZE		225,259		225,103
AT RISK FOUR YEAR OLDS		65,068		65,068
EARLY READING INTERVENTION		43,395		41,659
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		51,216		51,216
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		35,672		35,672
TECHNOLOGY - VPSA		388,000		388,000
TECHNOLOGY RESOURCE ASSTS		36,858		36,858
III. VOC ED CATEGORICAL		37,621		37,621
SPEC ED HOMEBOUND		56,130		56,605
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		53,355		56,556
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,042		3,042
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,342		15,342
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,096,137	TOTAL	\$11,282,966

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 039

DIVISION: GREENE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,663	2,695		0.3183	0.3183
ADJUSTED	2,663	2,695			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,230.00	6,544,550	4,320.00	6,730,115
TEXTBOOKS	77.59	140,854	77.59	142,547
SALES TAX		1,664,153		1,769,853
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	105.00	190,614	98.00	180,010
GIFTED ED - SOQ	35.00	63,538	34.00	62,464
SPECIAL ED - SOQ	452.00	820,546	421.00	773,310
REMEDIAL ED - SOQ	74.00	134,337	73.00	134,089
RETIREMENT	72.00	134,794	71.00	130,462
SOCIAL SECURITY	191.00	348,557	188.00	345,503
GROUP LIFE	0.00	37	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	72,359	355.00	72,359
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	366,032	198.33	364,368
AT RISK		41,254		41,903
K-3 PRIMARY CLASS SIZE		109,746		111,339
AT RISK FOUR YEAR OLDS		29,449		33,131
EARLY READING INTERVENTION		23,372		23,372
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		28,789		28,789
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		36,070		36,070
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		35,448		35,448
III. VOC ED CATEGORICAL		30,383		30,383
SPEC ED HOMEBOUND		10,735		10,826
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		534,960		567,058
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,286		2,286
ENGLISH AS A SEC. LANGUAGE		8,778		11,704
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		48,385		48,385
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,159		13,159
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,673,045	TOTAL	\$11,938,792

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 040

DIVISION: GREENSVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,612	1,604		0.2196	0.2196
ADJUSTED	1,612	1,604			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,191.00	4,457,196	4,288.00	4,500,680
TEXTBOOKS	77.59	97,609	77.59	97,124
SALES TAX		1,044,467		1,110,807
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	84.00	105,672	83.00	103,896
GIFTED ED - SOQ	36.00	45,288	36.00	45,063
SPECIAL ED - SOQ	533.00	670,517	530.00	663,434
REMEDIAL ED - SOQ	115.00	144,671	115.00	143,953
RETIREMENT	74.00	95,964	73.00	91,522
SOCIAL SECURITY	195.00	246,163	195.00	244,195
GROUP LIFE	0.00	43	Premium Holiday proposed by House.	
ENROLLMENT LOSS		17,420		15,714
REMEDIAL SUMMER SCHOOL	355.00	163,178	355.00	199,747
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	253,652	198.33	248,262
AT RISK		159,268		157,381
K-3 PRIMARY CLASS SIZE		207,468		205,295
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		28,667		28,667
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		61,202		58,902
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		27,387		27,387
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		40,581		40,581
III. VOC ED CATEGORICAL		35,610		35,610
SPEC ED HOMEBOUND		25,413		25,632
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		21,945		23,042
ADULT EDUCATION		4,269		4,269
ENGLISH AS A SEC. LANGUAGE		3,350		3,350
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		12,487		12,487
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		15,316		15,316
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,172,661	TOTAL	\$8,290,175

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 041

DIVISION: HALIFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,894	5,834		0.2380	0.2380
ADJUSTED	5,894	5,834			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,158.00	15,276,077	4,260.00	15,323,560
TEXTBOOKS	77.59	348,474	77.59	344,927
SALES TAX		4,459,907		4,743,182
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	93.00	417,684	93.00	413,432
GIFTED ED - SOQ	36.00	161,684	36.00	160,038
SPECIAL ED - SOQ	866.00	3,889,403	868.00	3,858,701
REMEDIAL ED - SOQ	66.00	296,421	66.00	293,404
RETIREMENT	84.00	386,271	84.00	373,743
SOCIAL SECURITY	223.00	999,747	223.00	992,198
GROUP LIFE	0.00	130	Premium Holiday proposed by House.	
ENROLLMENT LOSS		97,978		110,334
REMEDIAL SUMMER SCHOOL	355.00	75,202	355.00	26,780
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	905,566	198.33	881,678
AT RISK		391,877		386,779
K-3 PRIMARY CLASS SIZE		688,689		682,498
AT RISK FOUR YEAR OLDS		144,018		144,018
EARLY READING INTERVENTION		119,428		119,428
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		156,195		156,195
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		59,391		55,557
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		39,624		39,624
III. VOC ED CATEGORICAL		37,072		37,072
SPEC ED HOMEBOUND		62,551		63,085
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,348		3,348
ENGLISH AS A SEC. LANGUAGE		6,541		6,541
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		18,693		18,693
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,623		44,623
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$29,628,169	TOTAL	\$29,821,013

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 042

DIVISION: HANOVER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	17,683	18,164		0.4756	0.4756
ADJUSTED	17,683	18,164			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,985.00	31,254,933	4,082.00	32,822,137
TEXTBOOKS	77.59	719,489	77.59	739,060
SALES TAX		10,865,433		11,555,561
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	29.00	268,916	29.00	276,231
GIFTED ED - SOQ	36.00	333,827	36.00	342,907
SPECIAL ED - SOQ	279.00	2,587,157	278.00	2,648,006
REMEDIAL ED - SOQ	29.00	268,916	29.00	276,231
RETIREMENT	64.00	605,374	64.00	608,268
SOCIAL SECURITY	171.00	1,580,114	170.00	1,616,484
GROUP LIFE	0.00	110	Premium Holiday proposed by House.	0
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	150,233	355.00	119,888
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,869,708	198.33	1,889,133
AT RISK		68,242		71,178
K-3 PRIMARY CLASS SIZE		108,639		111,599
AT RISK FOUR YEAR OLDS		36,813		39,645
EARLY READING INTERVENTION		120,715		123,284
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		66,435		67,982
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		79,176		80,460
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		40,903		40,903
III. VOC ED CATEGORICAL		62,153		62,153
SPEC ED HOMEBOUND		32,846		33,124
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		62,294		65,409
ADULT EDUCATION		9,450		9,450
ENGLISH AS A SEC. LANGUAGE		20,258		20,258
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		96,656		96,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		59,713		59,713
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$51,962,080	TOTAL	\$54,369,295

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 043

DIVISION: HENRICO

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	43,230	44,059		0.5113	0.5113
ADJUSTED	43,230	44,059			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,034.00	70,677,867	4,131.00	73,476,809
TEXTBOOKS	77.59	1,639,205	77.59	1,670,639
SALES TAX		29,765,578		31,656,165
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	50.00	1,056,325	50.00	1,076,582
GIFTED ED - SOQ	36.00	760,554	36.00	775,139
SPECIAL ED - SOQ	403.00	8,513,980	403.00	8,677,248
REMEDIAL ED - SOQ	42.00	887,313	42.00	904,329
RETIREMENT	68.00	1,471,875	68.00	1,461,855
SOCIAL SECURITY	181.00	3,817,519	181.00	3,891,115
GROUP LIFE	0.00	575	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	667,931	355.00	701,241
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	4,259,736	198.33	4,270,369
AT RISK		546,991		560,329
K-3 PRIMARY CLASS SIZE		1,231,248		1,255,876
AT RISK FOUR YEAR OLDS		591,132		596,409
EARLY READING INTERVENTION		287,227		293,210
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		359,355		368,133
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		207,665		211,322
TECHNOLOGY - VPSA		1,740,000		1,740,000
TECHNOLOGY RESOURCE ASSTS		114,356		114,356
III. VOC ED CATEGORICAL		413,449		413,449
SPEC ED HOMEBOUND		121,833		122,871
SPEC ED STATE OP. PROGRAMS		719,000		752,617
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		74,725		78,461
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		302,061		341,916
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		524,127		524,127
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL NUTRITION		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$131,584,148	TOTAL	\$136,767,087

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **044**

DIVISION: **HENRY**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,452	8,311		0.2930	0.2930
ADJUSTED	8,452	8,311			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,033.00	19,482,794	4,131.00	19,363,362
TEXTBOOKS	77.59	463,644	77.59	455,909
SALES TAX		6,529,923		6,944,676
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	115.00	687,190	115.00	675,726
GIFTED ED - SOQ	36.00	215,120	36.00	211,532
SPECIAL ED - SOQ	477.00	2,850,344	476.00	2,796,917
REMEDIAL ED - SOQ	71.00	424,265	71.00	417,187
RETIREMENT	73.00	446,545	73.00	429,545
SOCIAL SECURITY	193.00	1,153,262	193.00	1,135,648
GROUP LIFE	0.00	116	Premium Holiday proposed by House.	
ENROLLMENT LOSS		230,731		229,971
REMEDIAL SUMMER SCHOOL	355.00	215,596	355.00	269,558
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,204,853	198.33	1,165,363
AT RISK		306,147		301,048
K-3 PRIMARY CLASS SIZE		677,318		665,202
AT RISK FOUR YEAR OLDS		271,064		267,246
EARLY READING INTERVENTION		136,778		135,047
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		162,077		157,812
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		80,012		78,185
TECHNOLOGY - VPSA		648,000		648,000
TECHNOLOGY RESOURCE ASSTS		91,910		91,910
III. VOC ED CATEGORICAL		75,101		75,101
SPEC ED HOMEBOUND		43,246		43,609
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		143,229		151,823
SPEC ED IN JAILS		32,593		34,223
ADULT EDUCATION		11,739		11,739
ENGLISH AS A SEC. LANGUAGE		157,802		242,772
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		328		328
ALTERNATIVE EDUCATION		97,814		95,656
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,044		68,044
ACADEMIC YEAR GOV'S SCH.		284,636		284,802
VGAP		0		0
TOTAL		\$37,223,655		\$37,479,375

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 045

DIVISION: HIGHLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	305	295		0.6224	0.6224
ADJUSTED	305	295			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,915.00	474,272	4,970.00	456,010
TEXTBOOKS	77.59	8,936	77.59	8,643
SALES TAX		243,059		258,497
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	396.00	45,607	389.00	43,331
GIFTED ED - SOQ	33.00	3,801	33.00	3,676
SPECIAL ED - SOQ	607.00	69,907	595.00	66,278
REMEDIAL ED - SOQ	30.00	3,455	29.00	3,230
RETIREMENT	94.00	11,683	93.00	10,398
SOCIAL SECURITY	251.00	29,909	246.00	27,528
GROUP LIFE	0.00	10	Premium Holiday proposed by House.	
ENROLLMENT LOSS		8,864		4,638
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	23,221	198.33	22,092
AT RISK		4,124		3,950
K-3 PRIMARY CLASS SIZE		15,072		14,334
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		925		925
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		1,165		1,165
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		1,900		1,900
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		9,818		9,818
III. VOC ED CATEGORICAL		1,403		1,403
SPEC ED HOMEBOUND		44		44
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,309		2,309
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$1,069,342	TOTAL	\$1,050,028

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 046

DIVISION: ISLE OF WIGHT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,976	4,980		0.3632	0.3632
ADJUSTED	4,976	4,980			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,039.00	10,560,707	4,138.00	10,742,818
TEXTBOOKS	77.59	245,861	77.59	246,058
SALES TAX		3,514,040		3,737,237
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	72.00	228,148	72.00	228,331
GIFTED ED - SOQ	36.00	114,074	36.00	114,166
SPECIAL ED - SOQ	317.00	1,004,483	318.00	1,008,462
REMEDIAL ED - SOQ	67.00	212,304	68.00	215,646
RETIREMENT	66.00	214,518	66.00	209,289
SOCIAL SECURITY	174.00	551,570	174.00	551,763
GROUP LIFE	0.00	73	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	107,833	355.00	131,795
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	638,908	198.33	628,957
AT RISK		139,241		139,554
K-3 PRIMARY CLASS SIZE		349,898		349,898
AT RISK FOUR YEAR OLDS		144,426		147,865
EARLY READING INTERVENTION		63,938		63,938
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		76,921		76,921
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,783		44,783
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		33,114		33,114
III. VOC ED CATEGORICAL		16,406		16,406
SPEC ED HOMEBOUND		16,029		16,161
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		163,722		173,545
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,733		2,733
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		79,651		79,651
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		29,705		29,705
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,826,803		\$19,262,514

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 047

DIVISION: JAMES CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,740	7,784		0.6228	0.6228
ADJUSTED	7,740	7,785			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,024.00	9,598,196	4,097.00	9,744,306
TEXTBOOKS	77.59	226,526	77.59	227,843
SALES TAX		5,699,852		6,061,884
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	38.00	110,935	34.00	99,828
GIFTED ED - SOQ	35.00	102,183	35.00	102,778
SPECIAL ED - SOQ	235.00	686,045	214.00	628,331
REMEDIAL ED - SOQ	50.00	145,967	49.00	143,870
RETIREMENT	63.00	189,914	62.00	182,219
SOCIAL SECURITY	167.00	489,215	165.00	484,776
GROUP LIFE	0.00	88	Premium Holiday proposed by House.	
ENROLLMENT LOSS		8,928		0
REMEDIAL SUMMER SCHOOL	355.00	80,344	355.00	80,344
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	588,664	198.33	582,396
AT RISK		90,440		90,767
K-3 PRIMARY CLASS SIZE		239,595		240,312
AT RISK FOUR YEAR OLDS		93,696		97,770
EARLY READING INTERVENTION		46,186		47,110
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		56,890		56,890
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		37,967		38,942
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		1,852		1,868
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,509,200	TOTAL	\$18,927,951

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 048

DIVISION: KING GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,101	3,121		0.3514	0.3514
ADJUSTED	3,101	3,121			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,059.00	6,852,522	4,158.00	7,022,285
TEXTBOOKS	77.59	156,057	77.59	157,064
SALES TAX		2,021,863		2,150,283
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	29.00	58,328	28.00	56,680
GIFTED ED - SOQ	36.00	72,407	36.00	72,874
SPECIAL ED - SOQ	329.00	661,721	325.00	657,891
REMEDIAL ED - SOQ	65.00	130,735	65.00	131,578
RETIREMENT	66.00	136,591	65.00	131,675
SOCIAL SECURITY	174.00	351,627	174.00	352,037
GROUP LIFE	0.00	28	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	51,116	355.00	53,879
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	405,540	198.33	401,476
AT RISK		46,513		47,177
K-3 PRIMARY CLASS SIZE		189,763		192,034
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		38,121		38,121
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		33,217		33,217
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		32,643		32,643
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		16,864		16,864
III. VOC ED CATEGORICAL		25,907		25,907
SPEC ED HOMEBOUND		18,147		18,302
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,784		5,568
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		4,521		4,521
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,550		12,550
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,481,424	TOTAL	\$11,776,485

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 049

DIVISION: KING QUEEN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	938	937		0.3658	0.3658
ADJUSTED	938	937			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,477.00	2,277,179	4,576.00	2,308,646
TEXTBOOKS	77.59	46,157	77.59	46,108
SALES TAX		608,794		647,463
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	101.00	60,083	102.00	60,613
GIFTED ED - SOQ	36.00	21,416	36.00	21,393
SPECIAL ED - SOQ	948.00	563,946	950.00	564,533
REMEDIAL ED - SOQ	67.00	39,857	67.00	39,814
RETIREMENT	88.00	53,642	88.00	52,298
SOCIAL SECURITY	234.00	138,922	234.00	139,066
GROUP LIFE	0.00	22	Premium Holiday proposed by House.	
ENROLLMENT LOSS		2,185		1,109
REMEDIAL SUMMER SCHOOL	355.00	41,201	355.00	49,531
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	119,946	198.33	117,857
AT RISK		84,806		84,146
K-3 PRIMARY CLASS SIZE		99,531		99,344
AT RISK FOUR YEAR OLDS		157,535		160,960
EARLY READING INTERVENTION		21,743		21,743
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		22,954		22,954
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,384		6,384
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		16,489		16,489
III. VOC ED CATEGORICAL		1,000		1,000
SPEC ED HOMEBOUND		8,853		8,927
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		19,498		19,498
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,249		7,249
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,555,251		\$4,632,982

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 050

DIVISION: KING WILLIAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,812	1,826		0.3459	0.3459
ADJUSTED	1,812	1,826			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,136.00	4,112,807	4,233.00	4,216,405
TEXTBOOKS	77.59	91,962	77.59	92,672
SALES TAX		1,206,697		1,283,342
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	63.00	74,669	63.00	75,246
GIFTED ED - SOQ	36.00	42,668	36.00	42,998
SPECIAL ED - SOQ	625.00	740,768	626.00	747,686
REMEDIAL ED - SOQ	66.00	78,225	66.00	78,830
RETIREMENT	75.00	91,099	75.00	89,522
SOCIAL SECURITY	200.00	236,506	200.00	238,725
GROUP LIFE	0.00	38	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	41,797	355.00	35,760
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	238,978	198.33	236,883
AT RISK		29,842		30,278
K-3 PRIMARY CLASS SIZE		124,868		125,358
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		22,426		24,027
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		21,660		21,660
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,876		9,876
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,007		17,007
III. VOC ED CATEGORICAL		3,222		3,222
SPEC ED HOMEBOUND		4,493		4,528
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,098		2,098
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		51,064		51,064
ALTERNATIVE EDUCATION		289,560		282,893
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,876		9,876
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,704,066		\$7,881,815

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 051

DIVISION: LANCASTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,391	1,351		0.6258	0.6258
ADJUSTED	1,391	1,351			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,075.00	1,713,087
TEXTBOOKS	77.59	40,387
SALES TAX		1,090,327
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	58.00	30,190
GIFTED ED - SOQ	38.00	19,779
SPECIAL ED - SOQ	338.00	175,933
REMEDIAL ED - SOQ	104.00	54,133
RETIREMENT	67.00	35,755
SOCIAL SECURITY	179.00	92,884
GROUP LIFE	0.00	19
ENROLLMENT LOSS		15,154
REMEDIAL SUMMER SCHOOL	355.00	20,590
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	104,951
AT RISK		44,943
K-3 PRIMARY CLASS SIZE		75,847
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,913
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		20,319
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		7,533
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		9,729
III. VOC ED CATEGORICAL		12,263
SPEC ED HOMEBOUND		1,661
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		3,639
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,726,656

	4,178.00	1,678,249
	77.59	39,225
		1,159,580
	Eliminated in House Budget.	
	63.00	31,849
	39.00	19,716
	364.00	184,018
	106.00	53,588
	68.00	34,418
	181.00	91,642
	Premium Holiday proposed by House.	
		14,904
	355.00	25,771
	Eliminated in House Budget.	
	198.33	100,265
		43,547
		73,718
		0
		10,997
	Eliminated in House Budget.	
		20,319
	Eliminated in House Budget.	
		7,859
		7,533
		128,000
		9,729
		12,263
		1,661
		0
		0
		0
		0
		0
		0
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		3,639
		0
		0
		9,777
		0
		0
TOTAL		\$3,762,267

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 052

DIVISION: LEE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,716	3,657		0.1859	0.1859
ADJUSTED	3,716	3,657			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,209.00	10,625,965	4,291.00	10,534,093
TEXTBOOKS	77.59	234,725	77.59	230,998
SALES TAX		2,588,236		2,752,630
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	171.00	517,308	170.00	506,118
GIFTED ED - SOQ	36.00	108,907	35.00	104,201
SPECIAL ED - SOQ	800.00	2,420,156	794.00	2,363,868
REMEDIAL ED - SOQ	73.00	220,839	72.00	214,356
RETIREMENT	84.00	260,589	84.00	250,418
SOCIAL SECURITY	224.00	678,520	223.00	665,052
GROUP LIFE	0.00	45	Premium Holiday proposed by House.	
ENROLLMENT LOSS		131,274		144,482
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	609,970	198.33	590,461
AT RISK		445,995		434,051
K-3 PRIMARY CLASS SIZE		601,601		594,436
AT RISK FOUR YEAR OLDS		30,773		30,773
EARLY READING INTERVENTION		43,860		43,860
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		154,762		154,762
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,249		88,145
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		42,333		42,333
III. VOC ED CATEGORICAL		70,941		70,941
SPEC ED HOMEBOUND		96,577		97,399
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,703		6,703
ENGLISH AS A SEC. LANGUAGE		3,494		3,494
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		8,717		8,717
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		28,192		28,192
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,476,448	TOTAL	\$20,416,201

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 053

DIVISION: LOUDOUN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	37,464	40,629		0.6851	0.6851
ADJUSTED	36,980	40,104			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,225.00	43,045,215	4,332.00	48,161,890
TEXTBOOKS	77.59	903,536	77.59	979,865
SALES TAX		19,545,627		20,787,085
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	49.00	578,073	49.00	626,902
GIFTED ED - SOQ	39.00	454,155	40.00	505,150
SPECIAL ED - SOQ	415.00	4,895,927	416.00	5,322,268
REMEDIAL ED - SOQ	27.00	318,530	27.00	345,436
RETIREMENT	73.00	866,560	73.00	915,914
SOCIAL SECURITY	193.00	2,240,487	194.00	2,433,103
GROUP LIFE	0.00	178	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	2,347,982	198.33	2,504,660
AT RISK		68,541		75,755
K-3 PRIMARY CLASS SIZE		74,498		81,792
AT RISK FOUR YEAR OLDS		62,917		68,018
EARLY READING INTERVENTION		170,213		186,302
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		68,736		74,857
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		105,225		115,668
TECHNOLOGY - VPSA		1,376,000		1,376,000
TECHNOLOGY RESOURCE ASSTS		49,124		49,124
III. VOC ED CATEGORICAL		211,973		211,973
SPEC ED HOMEBOUND		44,727		45,106
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		34,790		36,529
ADULT EDUCATION		10,506		10,506
ENGLISH AS A SEC. LANGUAGE		309,973		442,819
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		41,894		41,894
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		113,743		113,743
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$78,107,763	TOTAL	\$85,687,396

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 054

DIVISION: LOUISA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,151	4,163		0.6086	0.6086
ADJUSTED	4,151	4,163			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,039.00	5,345,180	4,140.00	5,451,421
TEXTBOOKS	77.59	126,061	77.59	126,425
SALES TAX		3,109,323		3,306,815
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	66.00	107,230	70.00	114,058
GIFTED ED - SOQ	38.00	61,739	38.00	61,917
SPECIAL ED - SOQ	372.00	604,389	395.00	643,612
REMEDIAL ED - SOQ	76.00	123,477	77.00	125,464
RETIREMENT	68.00	111,548	69.00	112,266
SOCIAL SECURITY	181.00	290,397	183.00	297,838
GROUP LIFE	0.00	34	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	58,080	355.00	49,604
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	327,589	198.33	323,159
AT RISK		69,996		70,346
K-3 PRIMARY CLASS SIZE		179,072		179,378
AT RISK FOUR YEAR OLDS		92,997		95,110
EARLY READING INTERVENTION		23,004		23,004
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		38,933		40,141
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,680		22,680
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		10,176		10,176
III. VOC ED CATEGORICAL		17,628		17,628
SPEC ED HOMEBOUND		8,370		8,440
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		24,736		26,220
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		95,913		95,913
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,754		20,754
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,057,165	TOTAL	\$11,410,229

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 055

DIVISION: LUNENBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,728	1,707		0.2481	0.2481
ADJUSTED	1,728	1,707			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,234.00	4,423,162	4,336.00	4,418,754
TEXTBOOKS	77.59	100,811	77.59	99,586
SALES TAX		1,433,705		1,524,768
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	169.00	219,579	172.00	220,761
GIFTED ED - SOQ	37.00	48,073	37.00	47,489
SPECIAL ED - SOQ	661.00	858,826	670.00	859,941
REMEDIAL ED - SOQ	125.00	162,410	126.00	161,720
RETIREMENT	79.00	105,341	79.00	101,500
SOCIAL SECURITY	209.00	271,341	210.00	269,701
GROUP LIFE	0.00	48	Premium Holiday proposed by House.	
ENROLLMENT LOSS		82,432		38,058
REMEDIAL SUMMER SCHOOL	355.00	86,217	355.00	94,758
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	261,974	198.33	254,555
AT RISK		162,784		160,041
K-3 PRIMARY CLASS SIZE		192,405		188,849
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		29,461		29,461
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		59,072		56,754
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		24,647		24,647
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,549		19,549
III. VOC ED CATEGORICAL		9,856		9,856
SPEC ED HOMEBOUND		12,110		12,219
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		19,043		19,043
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,969		13,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,761,429	TOTAL	\$8,790,592

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 056

DIVISION: MADISON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,857	1,853		0.4150	0.4150
ADJUSTED	1,857	1,853			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,353.00	3,955,536	4,452.00	4,003,548
TEXTBOOKS	77.59	84,290	77.59	84,108
SALES TAX		1,321,921		1,405,884
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	62.00	67,353	63.00	68,292
GIFTED ED - SOQ	36.00	39,108	37.00	40,108
SPECIAL ED - SOQ	646.00	701,779	652.00	706,771
REMEDIAL ED - SOQ	71.00	77,130	72.00	78,048
RETIREMENT	77.00	85,796	77.00	83,484
SOCIAL SECURITY	204.00	221,060	205.00	222,171
GROUP LIFE	0.00	48	Premium Holiday proposed by House.	
ENROLLMENT LOSS		2,876		3,890
REMEDIAL SUMMER SCHOOL	355.00	39,666	355.00	31,151
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	219,040	198.33	214,991
AT RISK		24,483		24,619
K-3 PRIMARY CLASS SIZE		87,982		87,982
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		14,326		14,326
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		15,921		15,921
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,210		13,210
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,210		15,210
III. VOC ED CATEGORICAL		14,345		14,345
SPEC ED HOMEBOUND		6,704		6,759
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		36,744		38,949
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		23,037		23,037
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		10,771		10,771
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,292,194	TOTAL	\$7,421,434

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 057

DIVISION: MATHEWS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,308	1,319		0.4786	0.4786
ADJUSTED	1,308	1,319			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,302.00	2,479,906	4,402.00	2,544,515
TEXTBOOKS	77.59	52,916	77.59	53,361
SALES TAX		870,771		926,079
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	156.00	106,391	158.00	108,661
GIFTED ED - SOQ	37.00	25,234	37.00	25,446
SPECIAL ED - SOQ	559.00	381,233	567.00	389,941
REMEDIAL ED - SOQ	35.00	23,870	35.00	24,070
RETIREMENT	77.00	53,694	77.00	52,918
SOCIAL SECURITY	204.00	138,723	205.00	140,829
GROUP LIFE	0.00	17	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	11,476	355.00	11,476
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	137,510	198.33	136,397
AT RISK		18,085		18,329
K-3 PRIMARY CLASS SIZE		67,540		68,468
AT RISK FOUR YEAR OLDS		19,709		19,709
EARLY READING INTERVENTION		10,215		10,215
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		12,582		12,582
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		10,497		10,497
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		13,556		13,556
III. VOC ED CATEGORICAL		1,479		1,479
SPEC ED HOMEBOUND		6,760		6,816
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,118		2,118
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		4,058		4,058
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,079		9,079
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,593,278		\$4,726,457

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 058

DIVISION: MECKLENBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,741	4,678		0.3346	0.3346
ADJUSTED	4,741	4,678			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,108.00	10,851,880	4,206.00	10,850,862
TEXTBOOKS	77.59	244,770	77.59	241,518
SALES TAX		3,167,222		3,368,391
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	98.00	309,157	98.00	305,049
GIFTED ED - SOQ	36.00	113,568	36.00	112,059
SPECIAL ED - SOQ	577.00	1,820,240	577.00	1,796,052
REMEDIAL ED - SOQ	97.00	306,002	97.00	301,936
RETIREMENT	74.00	240,532	74.00	230,602
SOCIAL SECURITY	197.00	623,462	197.00	613,898
GROUP LIFE	0.00	80	Premium Holiday proposed by House.	
ENROLLMENT LOSS		104,150		102,312
REMEDIAL SUMMER SCHOOL	355.00	120,471	355.00	99,211
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	636,074	198.33	617,350
AT RISK		278,839		274,206
K-3 PRIMARY CLASS SIZE		439,299		433,559
AT RISK FOUR YEAR OLDS		132,947		132,947
EARLY READING INTERVENTION		73,327		73,327
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		116,503		116,503
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		90,328		88,698
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		34,601		34,601
III. VOC ED CATEGORICAL		30,002		30,002
SPEC ED HOMEBOUND		23,788		23,992
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		28,736		30,172
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,568		11,424
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		23,811		23,811
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		33,648		33,648
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$20,203,722		\$20,297,847

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,292	1,272		0.5572	0.5572
ADJUSTED	1,292	1,272			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,299.00	1,982,235
TEXTBOOKS	77.59	44,389
SALES TAX		1,077,715
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	100.00	57,210
GIFTED ED - SOQ	36.00	20,596
SPECIAL ED - SOQ	779.00	445,664
REMEDIAL ED - SOQ	55.00	31,465
RETIREMENT	82.00	47,947
SOCIAL SECURITY	217.00	123,634
GROUP LIFE	0.00	21
ENROLLMENT LOSS		9,204
REMEDIAL SUMMER SCHOOL	355.00	24,208
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	115,352
AT RISK		22,157
K-3 PRIMARY CLASS SIZE		52,982
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,675
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		13,357
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		6,686
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		11,513
III. VOC ED CATEGORICAL		1,210
SPEC ED HOMEBOUND		1,223
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		4,033
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,270,011

	4,396.00	1,968,487
	77.59	43,702
		1,146,167
	Eliminated in House Budget.	
	100.00	56,324
	36.00	20,277
	779.00	438,765
	55.00	30,978
	82.00	46,246
	217.00	122,383
	Premium Holiday proposed by House.	
		9,288
	355.00	24,994
	Eliminated in House Budget.	
	198.33	111,708
		21,792
		52,167
		0
		8,675
	Eliminated in House Budget.	
		7,859
		6,686
		154,000
		11,513
		1,210
		1,232
		0
		0
		0
		0
		0
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		4,033
		0
		0
		6,676
		0
		0
TOTAL		\$4,308,519

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 060

DIVISION: MONTGOMERY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	9,051	9,039		0.3875	0.3875
ADJUSTED	9,051	9,039			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,066.00	17,942,955	4,165.00	18,169,134
TEXTBOOKS	77.59	430,139	77.59	429,568
SALES TAX		7,506,745		7,983,543
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	99.00	548,830	100.00	553,639
GIFTED ED - SOQ	36.00	199,575	37.00	204,846
SPECIAL ED - SOQ	532.00	2,949,268	535.00	2,961,967
REMEDIAL ED - SOQ	62.00	343,712	62.00	343,256
RETIREMENT	74.00	420,320	74.00	409,738
SOCIAL SECURITY	196.00	1,087,531	196.00	1,085,252
GROUP LIFE	0.00	108	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		10,854
REMEDIAL SUMMER SCHOOL	355.00	174,167	355.00	217,655
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,117,784	198.33	1,098,032
AT RISK		168,773		169,189
K-3 PRIMARY CLASS SIZE		569,604		569,604
AT RISK FOUR YEAR OLDS		231,525		231,525
EARLY READING INTERVENTION		107,996		107,996
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		108,965		108,965
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		97,060		97,060
TECHNOLOGY - VPSA		622,000		622,000
TECHNOLOGY RESOURCE ASSTS		63,700		63,700
III. VOC ED CATEGORICAL		61,923		61,923
SPEC ED HOMEBOUND		59,397		59,904
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED REGIONAL TUITION		40,002		42,402
SPEC ED IN JAILS		3,990		4,190
ADULT EDUCATION		9,781		9,781
ENGLISH AS A SEC. LANGUAGE		52,581		63,097
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		83,684		83,684
ALTERNATIVE EDUCATION		177,271		173,294
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,698		56,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$35,457,601	TOTAL	\$36,223,617

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **062**

DIVISION: **NELSON**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,042	2,042		0.4831	0.4831
ADJUSTED	2,042	2,042			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,304.00	3,755,607	4,400.00	3,806,929
TEXTBOOKS	77.59	81,897	77.59	81,897
SALES TAX		1,523,133		1,619,876
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	83.00	87,607	83.00	87,607
GIFTED ED - SOQ	36.00	37,998	36.00	37,998
SPECIAL ED - SOQ	398.00	420,093	398.00	420,093
REMEDIAL ED - SOQ	60.00	63,331	60.00	63,331
RETIREMENT	70.00	75,837	70.00	73,886
SOCIAL SECURITY	186.00	196,273	186.00	196,324
GROUP LIFE	0.00	27	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	28,626	355.00	28,626
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	212,822	198.33	209,339
AT RISK		49,983		49,943
K-3 PRIMARY CLASS SIZE		114,689		114,651
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,317		25,317
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		24,950		24,950
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		11,672		11,672
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		13,439		13,439
III. VOC ED CATEGORICAL		29,972		29,972
SPEC ED HOMEBOUND		9,439		9,523
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		124,330		131,790
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		13,312		15,531
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		40,812		40,812
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		12,238		12,238
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,123,121	TOTAL	\$7,275,461

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **063**

DIVISION: **NEW KENT**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,402	2,413		0.4219	0.4219
ADJUSTED	2,402	2,413			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,245.00	4,937,846	4,342.00	5,039,383
TEXTBOOKS	77.59	107,741	77.59	108,235
SALES TAX		1,654,981		1,760,098
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	32.00	44,435	31.00	43,244
GIFTED ED - SOQ	36.00	49,989	36.00	50,218
SPECIAL ED - SOQ	602.00	835,935	599.00	835,578
REMEDIAL ED - SOQ	47.00	65,264	47.00	65,563
RETIREMENT	73.00	104,045	73.00	101,793
SOCIAL SECURITY	195.00	270,535	195.00	271,913
GROUP LIFE	0.00	42	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	27,090	355.00	24,422
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	279,983	198.33	276,661
AT RISK		15,508		15,753
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		16,989		16,989
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		13,952		13,952
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		17,456		17,456
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		15,031		15,031
III. VOC ED CATEGORICAL		1,829		1,829
SPEC ED HOMEBOUND		2,514		2,532
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		16,815		16,815
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,542		9,542
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,649,381		\$8,848,866

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **065**

DIVISION: **NORTHAMPTON**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,083	2,056		0.3407	0.3407
ADJUSTED	2,083	2,056			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,286.00	4,726,899	4,387.00	4,713,886
TEXTBOOKS	77.59	106,556	77.59	105,175
SALES TAX		1,758,166		1,869,838
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	83.00	113,986	83.00	112,508
GIFTED ED - SOQ	37.00	50,813	37.00	50,154
SPECIAL ED - SOQ	550.00	755,327	549.00	744,181
REMEDIAL ED - SOQ	115.00	157,932	114.00	154,529
RETIREMENT	74.00	104,751	74.00	100,418
SOCIAL SECURITY	197.00	271,036	197.00	267,329
GROUP LIFE	0.00	53	Premium Holiday proposed by House.	
ENROLLMENT LOSS		47,649		43,338
REMEDIAL SUMMER SCHOOL	355.00	49,385	355.00	61,790
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	276,903	198.33	268,840
AT RISK		255,977		250,493
K-3 PRIMARY CLASS SIZE		287,846		283,579
AT RISK FOUR YEAR OLDS		92,566		89,006
EARLY READING INTERVENTION		27,448		27,448
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		79,548		79,548
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		33,181		33,181
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		17,142		17,142
III. VOC ED CATEGORICAL		74,552		74,552
SPEC ED HOMEBOUND		3,466		3,494
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		16,209		17,020
ADULT EDUCATION		2,638		2,638
ENGLISH AS A SEC. LANGUAGE		11,320		11,320
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		63,773		62,255
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,436		16,436
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,615,417		\$9,673,956

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 066

DIVISION: NORTHUMBERLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,503	1,471		0.5972	0.5972
ADJUSTED	1,503	1,471			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,179.00	2,099,823	4,277.00	2,076,701
TEXTBOOKS	77.59	46,974	77.59	45,974
SALES TAX		1,067,970		1,135,803
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	49.00	29,665	46.00	27,247
GIFTED ED - SOQ	35.00	21,189	34.00	20,146
SPECIAL ED - SOQ	200.00	121,082	189.00	111,948
REMEDIAL ED - SOQ	62.00	37,535	61.00	36,131
RETIREMENT	63.00	39,670	62.00	36,853
SOCIAL SECURITY	167.00	101,825	165.00	98,043
GROUP LIFE	0.00	28	Premium Holiday proposed by House.	
ENROLLMENT LOSS		2,096		13,555
REMEDIAL SUMMER SCHOOL	355.00	54,052	355.00	54,052
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	122,068	198.33	117,514
AT RISK		49,507		48,225
K-3 PRIMARY CLASS SIZE		71,560		70,198
AT RISK FOUR YEAR OLDS		4,350		4,350
EARLY READING INTERVENTION		12,823		12,823
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		21,871		21,871
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		9,096		9,096
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		10,473		10,473
III. VOC ED CATEGORICAL		26,209		26,209
SPEC ED HOMEBOUND		2,410		2,429
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		12,103		12,103
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,090		9,090
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,135,329	TOTAL	\$4,162,694

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 067

DIVISION: NOTTOWAY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,414	2,405		0.2451	0.2451
ADJUSTED	2,414	2,405			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,271.00	6,486,651
TEXTBOOKS	77.59	141,394
SALES TAX		1,717,465
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	39.00	71,071
GIFTED ED - SOQ	36.00	65,604
SPECIAL ED - SOQ	509.00	927,565
REMEDIAL ED - SOQ	73.00	133,030
RETIREMENT	72.00	135,281
SOCIAL SECURITY	191.00	349,943
GROUP LIFE	0.00	36
ENROLLMENT LOSS		20,690
REMEDIAL SUMMER SCHOOL	355.00	68,069
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	367,436
AT RISK		196,608
K-3 PRIMARY CLASS SIZE		286,698
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		36,973
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		72,866
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		28,443
TECHNOLOGY - VPSA		284,000
TECHNOLOGY RESOURCE ASSTS		19,627
III. VOC ED CATEGORICAL		21,406
SPEC ED HOMEBOUND		16,748
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,240
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		55,172
ALTERNATIVE EDUCATION		235,382
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,764,491

	4,367.00	6,549,575
	77.59	140,867
		1,826,552
	Eliminated in House Budget.	
	39.00	70,806
	36.00	65,359
	504.00	915,029
	73.00	132,534
	72.00	130,759
	190.00	345,211
	Premium Holiday proposed by House.	
		17,155
	355.00	74,501
	Eliminated in House Budget.	
	198.33	360,075
		194,623
		286,819
		0
		36,973
	Eliminated in House Budget.	
		7,859
		28,443
		284,000
		19,627
		21,406
		16,883
		0
		0
		0
		0
		3,240
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		55,172
		229,943
		0
		15,234
		0
		0
TOTAL		\$11,901,511

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **068**

DIVISION: **ORANGE**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,060	4,122		0.4221	0.4221
ADJUSTED	4,060	4,122			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,112.00	8,111,058	4,208.00	8,389,459
TEXTBOOKS	77.59	182,047	77.59	184,827
SALES TAX		2,659,320		2,828,229
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	70.00	164,239	69.00	164,365
GIFTED ED - SOQ	36.00	84,466	36.00	85,756
SPECIAL ED - SOQ	401.00	940,856	395.00	940,931
REMEDIAL ED - SOQ	74.00	173,624	74.00	176,276
RETIREMENT	69.00	166,794	69.00	164,159
SOCIAL SECURITY	184.00	433,100	183.00	435,574
GROUP LIFE	0.00	62	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	104,834	355.00	131,094
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	473,079	198.33	472,443
AT RISK		78,254		79,662
K-3 PRIMARY CLASS SIZE		231,937		235,233
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		49,533		49,533
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		47,026		48,808
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		29,085		29,085
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,025		15,025
III. VOC ED CATEGORICAL		34,037		34,037
SPEC ED HOMEBOUND		15,720		15,864
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		66,815		70,824
SPEC ED IN JAILS		12,048		12,650
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,961		4,961
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		78,199		78,199
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		19,440		19,440
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,415,418	TOTAL	\$14,906,294

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #:

DIVISION:

<u>ADM</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>COMPOSITE INDEX</u>	<u>FY 2003</u>	<u>FY 2004</u>
UNADJUSTED	3,481	3,457		0.2959	0.2959
ADJUSTED	3,481	3,457			

FY 2003

FY 2004

	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>	<u>PER PUPIL AMT</u>	<u>ENTITLEMENT</u>
I. BASIC AID	4,090.00	8,283,228	4,190.00	8,346,924
TEXTBOOKS	77.59	190,171	77.59	188,860
SALES TAX		2,473,013		2,630,088
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	130.00	318,626	131.00	318,864
GIFTED ED - SOQ	37.00	90,686	37.00	90,061
SPECIAL ED - SOQ	411.00	1,007,350	416.00	1,012,575
REMEDIAL ED - SOQ	61.00	149,509	61.00	148,478
RETIREMENT	71.00	179,147	71.00	172,920
SOCIAL SECURITY	188.00	461,782	189.00	460,102
GROUP LIFE	0.00	75	Premium Holiday proposed by House.	
ENROLLMENT LOSS		24,990		40,555
REMEDIAL SUMMER SCHOOL	355.00	89,234	355.00	98,233
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	494,190	198.33	482,750
AT RISK		111,447		110,824
K-3 PRIMARY CLASS SIZE		267,154		267,644
AT RISK FOUR YEAR OLDS		144,481		144,481
EARLY READING INTERVENTION		62,074		62,074
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		61,637		61,637
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		38,980		38,980
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		36,613		36,613
III. VOC ED CATEGORICAL		36,591		36,591
SPEC ED HOMEBOUND		16,051		16,186
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		97,014		102,835
SPEC ED IN JAILS		24,120		25,326
ADULT EDUCATION		2,880		2,880
ENGLISH AS A SEC. LANGUAGE		15,111		21,155
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,952		22,952
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$14,972,822		\$15,214,304

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 070

DIVISION: PATRICK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,628	2,529		0.2813	0.2813
ADJUSTED	2,628	2,529			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,190.00	6,693,913	4,289.00	6,498,246
TEXTBOOKS	77.59	146,548	77.59	141,027
SALES TAX		1,697,402		1,805,213
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	139.00	262,535	137.00	249,010
GIFTED ED - SOQ	36.00	67,995	36.00	65,433
SPECIAL ED - SOQ	356.00	672,393	351.00	637,975
REMEDIAL ED - SOQ	48.00	90,660	47.00	85,427
RETIREMENT	70.00	136,028	69.00	125,981
SOCIAL SECURITY	185.00	350,567	184.00	335,685
GROUP LIFE	0.00	45	Premium Holiday proposed by House.	
ENROLLMENT LOSS		12,480		178,032
REMEDIAL SUMMER SCHOOL	355.00	111,496	355.00	102,566
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	380,827	198.33	360,483
AT RISK		108,517		104,253
K-3 PRIMARY CLASS SIZE		234,746		234,746
AT RISK FOUR YEAR OLDS		27,167		27,167
EARLY READING INTERVENTION		44,001		44,001
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		54,148		54,148
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		30,890		30,890
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		18,686		18,686
III. VOC ED CATEGORICAL		31,340		31,340
SPEC ED HOMEBOUND		24,657		24,862
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		9,337		9,803
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		21,594		21,594
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,169		16,169
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,483,999		\$11,442,596

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 071

DIVISION: PITTSYLVANIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,929	8,890		0.2793	0.2793
ADJUSTED	8,929	8,890			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,056.00	21,382,792	4,154.00	21,597,003
TEXTBOOKS	77.59	499,302	77.59	497,121
SALES TAX		6,546,547		6,962,357
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	108.00	694,994	107.00	685,551
GIFTED ED - SOQ	36.00	231,665	36.00	230,653
SPECIAL ED - SOQ	545.00	3,507,146	544.00	3,485,421
REMEDIAL ED - SOQ	70.00	450,459	70.00	448,492
RETIREMENT	74.00	488,045	74.00	474,293
SOCIAL SECURITY	198.00	1,272,539	197.00	1,263,182
GROUP LIFE	0.00	159	Premium Holiday proposed by House.	
ENROLLMENT LOSS		120,708		66,312
REMEDIAL SUMMER SCHOOL	355.00	76,243	355.00	76,243
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,297,515	198.33	1,270,705
AT RISK		292,151		291,124
K-3 PRIMARY CLASS SIZE		704,864		702,977
AT RISK FOUR YEAR OLDS		167,347		163,455
EARLY READING INTERVENTION		121,780		121,780
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		158,647		158,647
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		135,969		135,969
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		74,953		74,953
III. VOC ED CATEGORICAL		81,569		81,569
SPEC ED HOMEBOUND		86,361		87,099
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		42,416		44,537
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		37,122		43,308
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		30,915		30,915
ALTERNATIVE EDUCATION		116,450		113,918
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		65,385		65,385
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$39,277,619		\$39,766,543

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 072

DIVISION: POWHATAN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,742	3,867		0.3956	0.3956
ADJUSTED	3,742	3,867			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,145.00	7,896,889	4,243.00	8,345,233
TEXTBOOKS	77.59	175,483	77.59	181,344
SALES TAX		2,444,923		2,600,215
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	54.00	122,130	55.00	128,547
GIFTED ED - SOQ	36.00	81,420	36.00	84,140
SPECIAL ED - SOQ	369.00	834,554	378.00	883,467
REMEDIAL ED - SOQ	36.00	81,420	36.00	84,140
RETIREMENT	67.00	155,361	68.00	158,314
SOCIAL SECURITY	179.00	404,822	180.00	419,376
GROUP LIFE	0.00	39	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	59,648	355.00	74,668
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	456,019	198.33	463,540
AT RISK		20,328		21,269
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		34,043		35,523
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		18,232		18,232
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		27,376		28,938
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,714		15,714
III. VOC ED CATEGORICAL		33,710		33,710
SPEC ED HOMEBOUND		19,166		19,333
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		33,183		33,183
ALTERNATIVE EDUCATION		104,857		102,470
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,990		11,990
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$13,253,025		\$13,965,063

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 073

DIVISION: PRINCE EDWARD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,624	2,628		0.3108	0.3108
ADJUSTED	2,624	2,628			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,156.00	6,140,669	4,254.00	6,242,273
TEXTBOOKS	77.59	140,318	77.59	140,532
SALES TAX		1,995,493		2,122,238
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	79.00	142,868	78.00	141,275
GIFTED ED - SOQ	37.00	66,913	37.00	67,015
SPECIAL ED - SOQ	449.00	811,999	441.00	798,747
REMEDIAL ED - SOQ	88.00	159,145	88.00	159,387
RETIREMENT	70.00	130,185	70.00	126,769
SOCIAL SECURITY	187.00	338,499	186.00	336,995
GROUP LIFE	0.00	51	Premium Holiday proposed by House.	
ENROLLMENT LOSS		9,828		0
REMEDIAL SUMMER SCHOOL	355.00	124,046	355.00	108,387
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	364,640	198.33	359,219
AT RISK		212,897		212,045
K-3 PRIMARY CLASS SIZE		307,624		307,235
AT RISK FOUR YEAR OLDS		130,259		130,259
EARLY READING INTERVENTION		42,195		42,195
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		85,097		85,097
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		45,092		45,092
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,919		17,919
III. VOC ED CATEGORICAL		31,320		31,320
SPEC ED HOMEBOUND		3,776		3,809
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		67,981		71,380
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,958		2,958
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		40,107		40,107
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,701,514		\$11,888,291

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 074

DIVISION: PRINCE GEORGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,871	5,904		0.2596	0.2596
ADJUSTED	5,871	5,904			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,172.00	15,404,819	4,271.00	15,766,092
TEXTBOOKS	77.59	337,275	77.59	339,171
SALES TAX		3,687,735		3,921,965
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	51.00	221,691	51.00	222,937
GIFTED ED - SOQ	36.00	156,488	36.00	157,368
SPECIAL ED - SOQ	273.00	1,186,701	276.00	1,206,485
REMEDIAL ED - SOQ	45.00	195,610	45.00	196,709
RETIREMENT	65.00	289,312	65.00	284,004
SOCIAL SECURITY	171.00	743,243	172.00	751,155
GROUP LIFE	0.00	79	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	115,650	355.00	115,650
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	876,463	198.33	866,964
AT RISK		133,475		134,669
K-3 PRIMARY CLASS SIZE		334,307		336,912
AT RISK FOUR YEAR OLDS		211,902		211,902
EARLY READING INTERVENTION		67,087		68,900
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		82,584		84,867
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		39,076		39,076
TECHNOLOGY - VPSA		336,000		336,000
TECHNOLOGY RESOURCE ASSTS		19,250		19,250
III. VOC ED CATEGORICAL		30,828		30,828
SPEC ED HOMEBOUND		20,730		20,909
SPEC ED STATE OP. PROGRAMS		205,800		215,405
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		45,321		47,587
ADULT EDUCATION		4,501		4,501
ENGLISH AS A SEC. LANGUAGE		6,356		3,178
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		23,355		23,355
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		21,901		21,901
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$24,805,399		\$25,435,599

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 075

DIVISION: PRINCE WILLIAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	58,989	61,336		0.3895	0.3895
ADJUSTED	58,396	60,719			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,267.00	131,110,236	4,376.00	139,867,607
TEXTBOOKS	77.59	2,766,142	77.59	2,876,180
SALES TAX		34,416,951		36,602,974
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	37.00	1,332,473	37.00	1,385,488
GIFTED ED - SOQ	40.00	1,426,030	40.00	1,482,758
SPECIAL ED - SOQ	243.00	8,751,107	241.00	9,024,396
REMEDIAL ED - SOQ	61.00	2,196,780	61.00	2,284,183
RETIREMENT	68.00	2,484,379	68.00	2,512,652
SOCIAL SECURITY	181.00	6,443,963	181.00	6,688,089
GROUP LIFE	0.00	862	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,017,536	355.00	1,111,595
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	7,188,262	198.33	7,351,885
AT RISK		730,709		766,694
K-3 PRIMARY CLASS SIZE		2,133,608		2,219,499
AT RISK FOUR YEAR OLDS		913,186		929,669
EARLY READING INTERVENTION		684,613		712,522
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		557,765		577,686
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		608,721		632,340
TECHNOLOGY - VPSA		1,974,000		1,974,000
TECHNOLOGY RESOURCE ASSTS		126,984		126,984
III. VOC ED CATEGORICAL		227,728		227,728
SPEC ED HOMEBOUND		203,391		205,115
SPEC ED STATE OP. PROGRAMS		513,200		537,212
SPEC ED REGIONAL TUITION		8,169,956		8,660,153
SPEC ED IN JAILS		72,823		76,464
ADULT EDUCATION		18,900		18,900
ENGLISH AS A SEC. LANGUAGE		1,659,761		2,117,627
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		310,443		310,443
ALTERNATIVE EDUCATION		165,239		160,967
ELECTRONIC CLASSROOM		392,000		392,000
SCHOOL NUTRITION		249,680		249,680
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$218,894,580	TOTAL	\$232,130,642

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 077

DIVISION: PULASKI

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,911	4,896		0.3263	0.3263
ADJUSTED	4,911	4,896			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,058.00	10,978,320	4,157.00	11,108,387
TEXTBOOKS	77.59	256,710	77.59	255,926
SALES TAX		3,633,276		3,864,047
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	117.00	387,099	118.00	389,215
GIFTED ED - SOQ	36.00	119,107	37.00	122,042
SPECIAL ED - SOQ	408.00	1,349,885	412.00	1,358,955
REMEDIAL ED - SOQ	59.00	195,204	59.00	194,608
RETIREMENT	71.00	241,392	71.00	234,249
SOCIAL SECURITY	188.00	623,910	188.00	620,264
GROUP LIFE	0.00	75	Premium Holiday proposed by House.	
ENROLLMENT LOSS		45,371		23,825
REMEDIAL SUMMER SCHOOL	355.00	66,966	355.00	51,898
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	667,101	198.33	654,179
AT RISK		140,476		140,351
K-3 PRIMARY CLASS SIZE		379,362		378,964
AT RISK FOUR YEAR OLDS		61,846		61,846
EARLY READING INTERVENTION		74,242		74,242
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		79,300		79,300
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		45,728		45,728
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		17,516		17,516
III. VOC ED CATEGORICAL		44,391		44,391
SPEC ED HOMEBOUND		73,080		73,707
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,164		6,164
ENGLISH AS A SEC. LANGUAGE		8,675		8,675
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,500		34,500
ACADEMIC YEAR GOV'S SCH.		284,705		312,753
VGAP		0		0
TOTAL		\$20,192,118	TOTAL	\$20,533,449

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 078

DIVISION: RAPPAHANNOCK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,031	1,025		0.7170	0.7170
ADJUSTED	1,031	1,025			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,342.00	1,020,288	4,442.00	1,026,260
TEXTBOOKS	77.59	22,639	77.59	22,507
SALES TAX		871,344		926,688
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	87.00	25,384	88.00	25,527
GIFTED ED - SOQ	36.00	10,504	36.00	10,443
SPECIAL ED - SOQ	616.00	179,732	620.00	179,847
REMEDIAL ED - SOQ	42.00	12,254	42.00	12,183
RETIREMENT	76.00	22,882	76.00	22,057
SOCIAL SECURITY	202.00	59,140	203.00	58,890
GROUP LIFE	0.00	10	Premium Holiday proposed by House.	
ENROLLMENT LOSS		1,485		1,802
REMEDIAL SUMMER SCHOOL	355.00	5,325	355.00	6,631
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	58,830	198.33	57,531
AT RISK		4,136		4,141
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		1,528		1,528
EARLY READING INTERVENTION		4,158		3,465
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		3,416		3,416
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,580		3,580
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		7,358		7,358
III. VOC ED CATEGORICAL		10,051		10,051
SPEC ED HOMEBOUND		513		518
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		5,967		6,325
SPEC ED IN JAILS		2,494		2,618
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		1,215		2,429
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		59,514		59,514
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		5,328		5,328
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,508,934	TOTAL	\$2,570,497

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 079

DIVISION: RICHMOND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,233	1,209		0.3455	0.3455
ADJUSTED	1,233	1,209			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,150.00	2,777,623	4,250.00	2,755,270
TEXTBOOKS	77.59	62,615	77.59	61,396
SALES TAX		873,064		928,517
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	63.00	50,841	63.00	49,851
GIFTED ED - SOQ	36.00	29,052	36.00	28,486
SPECIAL ED - SOQ	179.00	144,453	178.00	140,850
REMEDIAL ED - SOQ	70.00	56,490	70.00	55,390
RETIREMENT	63.00	52,461	63.00	49,934
SOCIAL SECURITY	168.00	136,154	168.00	133,157
GROUP LIFE	0.00	19	Premium Holiday proposed by House.	
ENROLLMENT LOSS		28,388		38,287
REMEDIAL SUMMER SCHOOL	355.00	54,369	355.00	54,369
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	162,715	198.33	156,937
AT RISK		36,972		36,293
K-3 PRIMARY CLASS SIZE		68,393		66,550
AT RISK FOUR YEAR OLDS		35,343		35,343
EARLY READING INTERVENTION		16,028		14,425
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		19,745		19,745
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		3,294		3,294
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,017		17,017
III. VOC ED CATEGORICAL		17,119		17,119
SPEC ED HOMEBOUND		2,945		2,969
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		9,277		9,741
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,619		5,619
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		11,738		11,738
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,062		7,062
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,840,656	TOTAL	\$4,861,218

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 080

DIVISION: ROANOKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	13,959	13,998		0.4177	0.4177
ADJUSTED	13,959	13,998			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,989.00	26,614,347	4,087.00	27,134,739
TEXTBOOKS	77.59	630,677	77.59	632,439
SALES TAX		9,976,892		10,610,583
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	80.00	650,266	80.00	652,083
GIFTED ED - SOQ	36.00	292,620	36.00	293,437
SPECIAL ED - SOQ	448.00	3,641,490	448.00	3,651,664
REMEDIAL ED - SOQ	26.00	211,336	26.00	211,927
RETIREMENT	71.00	595,175	71.00	578,590
SOCIAL SECURITY	188.00	1,531,187	188.00	1,532,039
GROUP LIFE	0.00	328	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,028	355.00	70,904
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,638,914	198.33	1,616,595
AT RISK		54,419		55,449
K-3 PRIMARY CLASS SIZE		165,603		165,603
AT RISK FOUR YEAR OLDS		103,766		103,766
EARLY READING INTERVENTION		74,152		74,152
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		54,410		54,410
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		81,978		81,978
TECHNOLOGY - VPSA		856,000		856,000
TECHNOLOGY RESOURCE ASSTS		75,699		75,699
III. VOC ED CATEGORICAL		172,983		172,983
SPEC ED HOMEBOUND		28,180		28,420
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		997,202		1,057,034
SPEC ED IN JAILS		4,778		5,017
ADULT EDUCATION		8,392		8,392
ENGLISH AS A SEC. LANGUAGE		29,993		32,492
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		301,996		301,996
ALTERNATIVE EDUCATION		69,987		68,456
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		73,488		73,488
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$49,039,003		\$50,216,051

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 081

DIVISION: ROCKBRIDGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,805	2,787		0.4271	0.4271
ADJUSTED	2,805	2,787			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,148.00	5,527,152	4,245.00	5,566,933
TEXTBOOKS	77.59	124,686	77.59	123,886
SALES TAX		1,987,467		2,113,703
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	144.00	231,406	143.00	228,324
GIFTED ED - SOQ	36.00	57,851	36.00	57,480
SPECIAL ED - SOQ	587.00	943,300	587.00	937,247
REMEDIAL ED - SOQ	36.00	57,851	36.00	57,480
RETIREMENT	78.00	129,146	78.00	124,607
SOCIAL SECURITY	207.00	333,850	207.00	330,689
GROUP LIFE	0.00	43	Premium Holiday proposed by House.	
ENROLLMENT LOSS		15,071		16,176
REMEDIAL SUMMER SCHOOL	355.00	15,864	355.00	14,643
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	324,016	198.33	316,668
AT RISK		42,215		42,065
K-3 PRIMARY CLASS SIZE		130,645		130,645
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		25,254		23,851
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		32,951		31,261
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		21,586		21,586
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		14,895		14,895
III. VOC ED CATEGORICAL		59,037		59,037
SPEC ED HOMEBOUND		4,225		4,260
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		4,193		4,402
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,459		2,459
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		1,656		1,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		17,369		17,369
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,377,904	TOTAL	\$10,515,039

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 082

DIVISION: ROCKINGHAM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	10,760	10,810		0.3516	0.3516
ADJUSTED	10,760	10,810			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,946.00	22,293,177	4,044.00	22,775,363
TEXTBOOKS	77.59	541,329	77.59	543,844
SALES TAX		8,077,132		8,590,158
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	73.00	509,305	73.00	511,672
GIFTED ED - SOQ	36.00	251,164	36.00	252,331
SPECIAL ED - SOQ	325.00	2,267,455	326.00	2,285,001
REMEDIAL ED - SOQ	53.00	369,770	53.00	371,488
RETIREMENT	67.00	479,155	67.00	469,436
SOCIAL SECURITY	177.00	1,234,195	177.00	1,240,151
GROUP LIFE	0.00	171	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	328,930	355.00	319,032
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,406,729	198.33	1,390,135
AT RISK		151,521		153,306
K-3 PRIMARY CLASS SIZE		529,718		530,512
AT RISK FOUR YEAR OLDS		199,578		203,079
EARLY READING INTERVENTION		144,496		144,496
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		109,527		109,527
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		71,792		73,380
TECHNOLOGY - VPSA		596,000		596,000
TECHNOLOGY RESOURCE ASSTS		50,575		50,575
III. VOC ED CATEGORICAL		210,229		210,229
SPEC ED HOMEBOUND		15,853		15,985
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		495,642		525,380
SPEC ED IN JAILS		0		0
ADULT EDUCATION		16,784		16,784
ENGLISH AS A SEC. LANGUAGE		169,771		192,036
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		108,439		108,439
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		68,950		68,950
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$40,728,820	TOTAL	\$41,778,722

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 083

DIVISION: RUSSELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,079	4,003		0.2548	0.2548
ADJUSTED	4,079	4,003			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,071.00	9,620,419	4,170.00	9,510,250
TEXTBOOKS	77.59	235,848	77.59	231,454
SALES TAX		3,695,761		3,930,500
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	104.00	316,126	104.00	310,236
GIFTED ED - SOQ	36.00	109,428	36.00	107,389
SPECIAL ED - SOQ	362.00	1,100,361	363.00	1,082,842
REMEDIAL ED - SOQ	60.00	182,380	60.00	178,982
RETIREMENT	69.00	216,632	69.00	206,155
SOCIAL SECURITY	184.00	561,409	184.00	549,747
GROUP LIFE	0.00	94	Premium Holiday proposed by House.	
ENROLLMENT LOSS		123,848		126,403
REMEDIAL SUMMER SCHOOL	355.00	104,760	355.00	110,316
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	612,889	198.33	591,625
AT RISK		245,766		240,392
K-3 PRIMARY CLASS SIZE		436,879		429,635
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		58,397		56,573
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		101,001		101,001
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		48,756		46,931
TECHNOLOGY - VPSA		414,000		414,000
TECHNOLOGY RESOURCE ASSTS		58,126		58,126
III. VOC ED CATEGORICAL		48,830		48,830
SPEC ED HOMEBOUND		12,995		13,115
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		12,972		13,621
ADULT EDUCATION		6,338		6,338
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		11,571		11,571
ALTERNATIVE EDUCATION		525,598		513,632
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,888		24,888
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,901,790	TOTAL	\$18,930,270

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 084

DIVISION: SCOTT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,588	3,556		0.2286	0.2286
ADJUSTED	3,588	3,556			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,240.00	9,666,313	4,338.00	9,699,053
TEXTBOOKS	77.59	214,752	77.59	212,837
SALES TAX		2,682,250		2,852,615
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	123.00	340,437	123.00	337,401
GIFTED ED - SOQ	36.00	99,640	36.00	98,752
SPECIAL ED - SOQ	475.00	1,314,697	476.00	1,305,715
REMEDIAL ED - SOQ	57.00	157,764	57.00	156,357
RETIREMENT	73.00	209,507	74.00	202,911
SOCIAL SECURITY	195.00	544,252	195.00	535,305
GROUP LIFE	0.00	67	Premium Holiday proposed by House.	
ENROLLMENT LOSS		75,432		61,107
REMEDIAL SUMMER SCHOOL	355.00	36,969	355.00	36,969
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	558,068	198.33	544,039
AT RISK		201,084		198,599
K-3 PRIMARY CLASS SIZE		359,144		359,205
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		51,005		51,005
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		88,420		86,041
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		83,418		83,418
TECHNOLOGY - VPSA		440,000		440,000
TECHNOLOGY RESOURCE ASSTS		60,169		60,169
III. VOC ED CATEGORICAL		41,839		41,839
SPEC ED HOMEBOUND		30,054		30,309
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		5,552		5,830
ADULT EDUCATION		5,300		5,300
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		9,360		9,360
ALTERNATIVE EDUCATION		205,935		201,615
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,700		22,700
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,511,987	TOTAL	\$17,646,310

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,582	5,525		0.3825	0.3825
ADJUSTED	5,582	5,525			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,084.00	11,760,610	4,182.00	11,804,076
TEXTBOOKS	77.59	267,444	77.59	264,713
SALES TAX		3,751,366		3,989,638
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	95.00	327,454	94.00	320,670
GIFTED ED - SOQ	36.00	124,088	36.00	122,821
SPECIAL ED - SOQ	300.00	1,034,066	300.00	1,023,414
REMEDIAL ED - SOQ	66.00	227,494	66.00	225,151
RETIREMENT	67.00	237,114	67.00	228,779
SOCIAL SECURITY	177.00	610,220	177.00	604,388
GROUP LIFE	0.00	96	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		54,788
REMEDIAL SUMMER SCHOOL	355.00	176,247	355.00	220,309
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	694,995	198.33	676,640
AT RISK		76,175		75,890
K-3 PRIMARY CLASS SIZE		231,372		234,532
AT RISK FOUR YEAR OLDS		123,377		123,377
EARLY READING INTERVENTION		81,659		83,171
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		53,973		53,973
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		48,212		49,724
TECHNOLOGY - VPSA		310,000		310,000
TECHNOLOGY RESOURCE ASSTS		48,165		48,165
III. VOC ED CATEGORICAL		101,292		101,292
SPEC ED HOMEBOUND		8,989		9,062
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		416,314		441,293
SPEC ED IN JAILS		6,444		6,766
ADULT EDUCATION		2,071		2,071
ENGLISH AS A SEC. LANGUAGE		37,107		39,757
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		41,200		41,200
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		27,669		27,669
ACADEMIC YEAR GOV'S SCH.		112,619		112,685
VGAP		0		0
TOTAL		\$20,953,550	TOTAL	\$21,311,731

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DIV #: 086

DIVISION: SMYTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,029	4,986		0.2498	0.2498
ADJUSTED	5,029	4,986			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,125.00	12,837,364	4,223.00	12,897,769
TEXTBOOKS	77.59	292,728	77.59	290,225
SALES TAX		3,632,703		3,863,437
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	142.00	535,731	141.00	527,410
GIFTED ED - SOQ	36.00	135,819	36.00	134,658
SPECIAL ED - SOQ	406.00	1,531,739	404.00	1,511,161
REMEDIAL ED - SOQ	61.00	230,138	61.00	228,170
RETIREMENT	72.00	278,103	72.00	269,510
SOCIAL SECURITY	190.00	717,235	190.00	711,205
GROUP LIFE	0.00	63	Premium Holiday proposed by House.	
ENROLLMENT LOSS		83,994		77,869
REMEDIAL SUMMER SCHOOL	355.00	191,218	355.00	191,218
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	760,701	198.33	741,853
AT RISK		223,290		221,062
K-3 PRIMARY CLASS SIZE		455,284		452,029
AT RISK FOUR YEAR OLDS		68,868		68,868
EARLY READING INTERVENTION		66,138		66,138
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		108,517		108,517
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		52,758		50,921
TECHNOLOGY - VPSA		414,000		414,000
TECHNOLOGY RESOURCE ASSTS		58,516		58,516
III. VOC ED CATEGORICAL		89,537		89,537
SPEC ED HOMEBOUND		33,872		34,162
SPEC ED STATE OP. PROGRAMS		714,100		747,397
SPEC ED REGIONAL TUITION		257,838		273,308
SPEC ED IN JAILS		54,139		56,846
ADULT EDUCATION		11,961		11,961
ENGLISH AS A SEC. LANGUAGE		9,660		12,880
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		33,363		33,363
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		34,634		34,634
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,937,587	TOTAL	\$24,202,200

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 087

DIVISION: SOUTHAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,719	2,702		0.2919	0.2919
ADJUSTED	2,719	2,702			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,474.00	6,849,364	4,571.00	6,869,020
TEXTBOOKS	77.59	149,386	77.59	148,452
SALES TAX		2,491,930		2,650,207
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	71.00	136,698	69.00	132,017
GIFTED ED - SOQ	36.00	69,312	36.00	68,878
SPECIAL ED - SOQ	499.00	960,737	486.00	929,857
REMEDIAL ED - SOQ	130.00	250,292	129.00	246,814
RETIREMENT	72.00	142,026	72.00	137,829
SOCIAL SECURITY	191.00	367,444	190.00	363,876
GROUP LIFE	0.00	58	Premium Holiday proposed by House.	
ENROLLMENT LOSS		61,716		30,250
REMEDIAL SUMMER SCHOOL	355.00	83,205	355.00	51,281
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	388,203	198.33	379,462
AT RISK		146,397		144,769
K-3 PRIMARY CLASS SIZE		230,621		230,658
AT RISK FOUR YEAR OLDS		84,122		80,299
EARLY READING INTERVENTION		36,415		36,415
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		66,163		66,163
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		44,499		44,499
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,411		18,411
III. VOC ED CATEGORICAL		19,054		19,054
SPEC ED HOMEBOUND		1,975		1,991
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		264,230		280,083
SPEC ED IN JAILS		33,641		35,323
ADULT EDUCATION		3,078		3,078
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		40,523		40,523
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,698		16,698
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$13,177,915	TOTAL	\$13,247,624

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 088

DIVISION: SPOTSYLVANIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	21,085	22,181		0.3548	0.3548
ADJUSTED	21,085	22,181			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,030.00	47,373,035	4,126.00	51,123,407
TEXTBOOKS	77.59	1,055,538	77.59	1,110,405
SALES TAX		11,548,751		12,282,280
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	54.00	734,618	54.00	772,804
GIFTED ED - SOQ	36.00	489,746	36.00	515,203
SPECIAL ED - SOQ	362.00	4,924,663	361.00	5,166,336
REMEDIAL ED - SOQ	48.00	652,994	48.00	686,937
RETIREMENT	67.00	923,629	67.00	954,901
SOCIAL SECURITY	179.00	2,417,030	179.00	2,551,153
GROUP LIFE	0.00	108	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	163,539	355.00	204,538
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	2,742,983	198.33	2,838,337
AT RISK		194,413		206,561
K-3 PRIMARY CLASS SIZE		343,333		360,521
AT RISK FOUR YEAR OLDS		216,013		222,981
EARLY READING INTERVENTION		278,085		292,306
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		159,501		167,284
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		178,595		186,668
TECHNOLOGY - VPSA		804,000		804,000
TECHNOLOGY RESOURCE ASSTS		83,876		83,876
III. VOC ED CATEGORICAL		124,543		124,543
SPEC ED HOMEBOUND		51,679		52,117
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		4,640		4,640
ENGLISH AS A SEC. LANGUAGE		85,851		96,929
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		201,785		201,785
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		87,449		87,449
ACADEMIC YEAR GOV'S SCH.		456,404		456,671
VGAP		0		0
TOTAL		\$76,978,634	TOTAL	\$82,266,881

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 089

DIVISION: STAFFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	23,540	24,717		0.3296	0.3296
ADJUSTED	23,540	24,717			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,927.00	52,895,849
TEXTBOOKS	77.59	1,224,465
SALES TAX		13,539,658
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	42.00	662,811
GIFTED ED - SOQ	36.00	568,124
SPECIAL ED - SOQ	245.00	3,866,398
REMEDIAL ED - SOQ	42.00	662,811
RETIREMENT	63.00	1,010,871
SOCIAL SECURITY	168.00	2,634,007
GROUP LIFE	0.00	212
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	459,801
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	3,181,967
AT RISK		184,581
K-3 PRIMARY CLASS SIZE		480,008
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		270,888
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		161,776
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		138,243
TECHNOLOGY - VPSA		674,000
TECHNOLOGY RESOURCE ASSTS		69,722
III. VOC ED CATEGORICAL		126,627
SPEC ED HOMEBOUND		73,797
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		97,234
SPEC ED IN JAILS		55,655
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		66,184
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		50,294
ALTERNATIVE EDUCATION		162,342
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		99,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$83,449,247

	4,023.00	57,008,704
	77.59	1,285,688
		14,399,641
	Eliminated in House Budget.	
	42.00	695,952
	36.00	596,530
	243.00	4,026,577
	42.00	695,952
	63.00	1,039,784
	168.00	2,772,760
	Premium Holiday proposed by House.	
		0
	355.00	574,275
	Eliminated in House Budget.	
	198.33	3,286,383
		196,132
		504,427
		0
		284,021
	Eliminated in House Budget.	
		169,866
	Eliminated in House Budget.	
		31,434
		144,991
		674,000
		69,722
		126,627
		74,420
		0
		103,069
		58,437
		0
		71,939
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		50,294
		158,861
		0
		99,488
		0
		0
TOTAL		\$89,199,974

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 090

DIVISION: SURRY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,155	1,135		0.8000	0.8000
ADJUSTED	1,155	1,135			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,372.00	856,071	4,476.00	852,418
TEXTBOOKS	77.59	17,923	77.59	17,613
SALES TAX		769,305		818,168
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	147.00	33,957	149.00	33,823
GIFTED ED - SOQ	36.00	8,316	36.00	8,172
SPECIAL ED - SOQ	753.00	173,943	761.00	172,747
REMEDIAL ED - SOQ	45.00	10,395	46.00	10,442
RETIREMENT	82.00	19,596	83.00	18,850
SOCIAL SECURITY	219.00	50,707	219.00	49,786
GROUP LIFE	0.00	12	Premium Holiday proposed by House.	
ENROLLMENT LOSS		3,779		4,506
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	46,577	198.33	45,021
AT RISK		22,459		21,965
K-3 PRIMARY CLASS SIZE		36,495		35,896
AT RISK FOUR YEAR OLDS		17,280		17,280
EARLY READING INTERVENTION		5,877		5,877
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		9,062		9,062
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		5,033		4,516
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		5,200		5,200
III. VOC ED CATEGORICAL		1,000		1,000
SPEC ED HOMEBOUND		3,324		3,352
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,280		2,280
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		48,832		48,832
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		7,969		7,969
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,291,250	TOTAL	\$2,330,633

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 091

DIVISION: SUSSEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,374	1,341		0.3003	0.3003
ADJUSTED	1,374	1,341			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,233.00	3,314,675	4,334.00	3,263,756
TEXTBOOKS	77.59	74,594	77.59	72,803
SALES TAX		1,078,862		1,147,387
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	78.00	74,988	81.00	76,002
GIFTED ED - SOQ	36.00	34,610	36.00	33,779
SPECIAL ED - SOQ	452.00	434,547	468.00	439,123
REMEDIAL ED - SOQ	114.00	109,598	115.00	107,904
RETIREMENT	71.00	70,418	71.00	66,756
SOCIAL SECURITY	188.00	181,447	190.00	178,482
GROUP LIFE	0.00	31	Premium Holiday proposed by House.	
ENROLLMENT LOSS		52,340		56,225
REMEDIAL SUMMER SCHOOL	355.00	89,670	355.00	112,025
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	193,845	198.33	186,093
AT RISK		151,958		147,312
K-3 PRIMARY CLASS SIZE		165,504		161,709
AT RISK FOUR YEAR OLDS		52,897		52,897
EARLY READING INTERVENTION		15,421		15,421
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		48,401		48,401
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,992		13,992
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		18,192		18,192
III. VOC ED CATEGORICAL		16,352		16,352
SPEC ED HOMEBOUND		9,672		9,762
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		39,980		41,980
ADULT EDUCATION		2,290		2,290
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		3,855		3,855
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		11,305		11,305
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,447,303		\$6,471,662

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,773	6,605		0.2678	0.2678
ADJUSTED	6,773	6,605			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,089.00	17,079,744	4,190.00	16,862,064
TEXTBOOKS	77.59	384,784	77.59	375,239
SALES TAX		4,368,186		4,645,635
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	140.00	694,287	140.00	677,065
GIFTED ED - SOQ	36.00	178,531	36.00	174,103
SPECIAL ED - SOQ	471.00	2,335,779	473.00	2,287,514
REMEDIAL ED - SOQ	52.00	257,878	52.00	251,481
RETIREMENT	73.00	372,100	73.00	353,789
SOCIAL SECURITY	195.00	966,526	195.00	945,054
GROUP LIFE	0.00	165	Premium Holiday proposed by House.	
ENROLLMENT LOSS		296,587		300,233
REMEDIAL SUMMER SCHOOL	355.00	228,479	355.00	243,035
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	999,922	198.33	959,160
AT RISK		487,839		474,125
K-3 PRIMARY CLASS SIZE		796,152		776,962
AT RISK FOUR YEAR OLDS		217,463		213,510
EARLY READING INTERVENTION		102,206		100,413
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		189,842		185,326
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		90,135		88,342
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		76,149		76,149
III. VOC ED CATEGORICAL		105,325		105,325
SPEC ED HOMEBOUND		46,648		47,041
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		8,934		9,381
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		3,143		3,143
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		46,365		46,365
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$30,848,746		\$30,716,031

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 093

DIVISION: WARREN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,086	5,162		0.3781	0.3781
ADJUSTED	5,086	5,162			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,974.00	10,366,490	4,072.00	10,728,984
TEXTBOOKS	77.59	245,416	77.59	249,083
SALES TAX		3,542,702		3,767,720
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	46.00	145,497	46.00	147,671
GIFTED ED - SOQ	36.00	113,867	36.00	115,569
SPECIAL ED - SOQ	407.00	1,287,334	407.00	1,306,571
REMEDIAL ED - SOQ	76.00	240,387	76.00	243,979
RETIREMENT	68.00	219,487	68.00	218,029
SOCIAL SECURITY	181.00	569,575	181.00	580,342
GROUP LIFE	0.00	93	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	67,336	355.00	84,115
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	637,752	198.33	636,688
AT RISK		66,272		67,763
K-3 PRIMARY CLASS SIZE		180,301		182,555
AT RISK FOUR YEAR OLDS		114,181		117,539
EARLY READING INTERVENTION		73,103		73,103
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		48,774		48,774
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		59,384		59,384
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		16,169		16,169
III. VOC ED CATEGORICAL		15,442		15,442
SPEC ED HOMEBOUND		21,085		21,263
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		20,065		21,068
ADULT EDUCATION		2,125		2,125
ENGLISH AS A SEC. LANGUAGE		13,347		18,686
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,854		22,854
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$18,362,755	TOTAL	\$19,019,192

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **094**

DIVISION: **WASHINGTON**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,056	6,953		0.3484	0.3484
ADJUSTED	7,056	6,953			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,036.00	14,800,042	4,135.00	14,739,113
TEXTBOOKS	77.59	356,735	77.59	351,527
SALES TAX		5,764,630		6,130,776
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	113.00	519,539	113.00	511,955
GIFTED ED - SOQ	36.00	165,517	36.00	163,101
SPECIAL ED - SOQ	240.00	1,103,446	241.00	1,091,869
REMEDIAL ED - SOQ	57.00	262,068	57.00	258,243
RETIREMENT	66.00	312,149	66.00	299,387
SOCIAL SECURITY	175.00	806,910	175.00	793,830
GROUP LIFE	0.00	107	Premium Holiday proposed by House.	
ENROLLMENT LOSS		155,672		152,852
REMEDIAL SUMMER SCHOOL	355.00	9,715	355.00	694
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	927,032	198.33	898,549
AT RISK		223,525		220,471
K-3 PRIMARY CLASS SIZE		552,207		544,619
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		47,871		46,275
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		121,948		119,939
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		59,028		59,028
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		67,766		67,766
III. VOC ED CATEGORICAL		109,360		109,360
SPEC ED HOMEBOUND		58,649		59,150
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		211,420		224,105
SPEC ED IN JAILS		10,224		10,736
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		73,061		73,061
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		397,766		431,413
VGAP		0		0
TOTAL		\$27,706,580		\$27,948,010

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 095

DIVISION: WESTMORELAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,916	1,871		0.3719	0.3719
ADJUSTED	1,916	1,871			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,288.00	4,262,359	4,388.00	4,201,642
TEXTBOOKS	77.59	93,375	77.59	91,182
SALES TAX		1,429,692		1,520,501
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	22.00	26,476	22.00	25,854
GIFTED ED - SOQ	37.00	44,527	37.00	43,481
SPECIAL ED - SOQ	228.00	274,384	231.00	271,465
REMEDIAL ED - SOQ	88.00	105,903	88.00	103,415
RETIREMENT	63.00	78,158	63.00	74,184
SOCIAL SECURITY	168.00	202,993	168.00	197,825
GROUP LIFE	0.00	26	Premium Holiday proposed by House.	
ENROLLMENT LOSS		51,064		45,482
REMEDIAL SUMMER SCHOOL	355.00	44,372	355.00	45,933
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	242,650	198.33	233,072
AT RISK		129,176		125,410
K-3 PRIMARY CLASS SIZE		164,618		161,143
AT RISK FOUR YEAR OLDS		64,443		64,443
EARLY READING INTERVENTION		23,072		21,534
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		49,257		47,405
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		23,750		22,127
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		16,331		16,331
III. VOC ED CATEGORICAL		15,784		15,784
SPEC ED HOMEBOUND		5,164		5,211
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		32,352		40,440
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		101,802		99,290
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,338		13,338
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$7,682,926	TOTAL	\$7,674,352

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 096

DIVISION: WISE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,693	6,548		0.2146	0.2146
ADJUSTED	6,693	6,548			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,014.00	17,481,802	4,113.00	17,303,979
TEXTBOOKS	77.59	407,866	77.59	399,030
SALES TAX		4,607,233		4,899,865
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	138.00	725,422	139.00	714,849
GIFTED ED - SOQ	36.00	189,241	36.00	185,141
SPECIAL ED - SOQ	351.00	1,845,095	353.00	1,815,408
REMEDIAL ED - SOQ	61.00	320,658	61.00	313,711
RETIREMENT	69.00	373,163	69.00	355,508
SOCIAL SECURITY	184.00	969,571	184.00	948,021
GROUP LIFE	0.00	101	Premium Holiday proposed by House.	
ENROLLMENT LOSS		287,059		268,265
REMEDIAL SUMMER SCHOOL	355.00	95,355	355.00	76,396
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,059,905	198.33	1,019,971
AT RISK		395,677		386,180
K-3 PRIMARY CLASS SIZE		700,091		685,021
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		76,935		75,011
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		175,311		172,995
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		71,149		69,120
TECHNOLOGY - VPSA		492,000		492,000
TECHNOLOGY RESOURCE ASSTS		122,522		122,522
III. VOC ED CATEGORICAL		129,666		129,666
SPEC ED HOMEBOUND		60,382		60,895
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		4,798		5,038
ADULT EDUCATION		8,813		8,813
ENGLISH AS A SEC. LANGUAGE		6,742		10,114
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		14,207		14,207
ALTERNATIVE EDUCATION		193,950		189,540
ELECTRONIC CLASSROOM		453,300		453,300
SCHOOL NUTRITION		37,212		37,212
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,328,802		\$31,235,353

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: **097**

DIVISION: **WYTHE**

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,293	4,271		0.3125	0.3125
ADJUSTED	4,293	4,271			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,051.00	9,873,001	4,149.00	9,967,167
TEXTBOOKS	77.59	229,002	77.59	227,828
SALES TAX		3,030,214		3,222,681
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	130.00	383,687	130.00	381,721
GIFTED ED - SOQ	36.00	106,252	36.00	105,707
SPECIAL ED - SOQ	395.00	1,165,818	394.00	1,156,907
REMEDIAL ED - SOQ	84.00	247,921	84.00	246,650
RETIREMENT	71.00	214,143	71.00	208,568
SOCIAL SECURITY	188.00	554,177	188.00	552,264
GROUP LIFE	0.00	44	Premium Holiday proposed by House.	
ENROLLMENT LOSS		11,270		35,944
REMEDIAL SUMMER SCHOOL	355.00	37,342	355.00	46,616
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	595,098	198.33	582,359
AT RISK		129,836		129,378
K-3 PRIMARY CLASS SIZE		330,705		329,572
AT RISK FOUR YEAR OLDS		40,838		40,838
EARLY READING INTERVENTION		82,497		82,497
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		70,509		70,509
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		58,820		58,820
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		53,625		53,625
III. VOC ED CATEGORICAL		55,668		55,668
SPEC ED HOMEBOUND		26,082		26,303
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		62,339		66,080
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		43,213		43,213
ALTERNATIVE EDUCATION		73,934		72,213
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		26,059		26,059
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,879,812		\$18,166,904

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 098

DIVISION: YORK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,115	12,269		0.3792	0.3792
ADJUSTED	12,009	12,162			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,993.00	25,095,208	4,090.00	25,910,007
TEXTBOOKS	77.59	578,448	77.59	585,818
SALES TAX		7,527,956		8,006,100
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	40.00	300,840	40.00	304,664
GIFTED ED - SOQ	36.00	268,387	36.00	271,806
SPECIAL ED - SOQ	322.00	2,421,759	321.00	2,444,927
REMEDIAL ED - SOQ	33.00	248,193	33.00	251,348
RETIREMENT	65.00	495,775	65.00	490,246
SOCIAL SECURITY	172.00	1,279,152	172.00	1,297,268
GROUP LIFE	0.00	176	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	87,272	355.00	87,272
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,503,189	198.33	1,497,425
AT RISK		62,297		64,060
K-3 PRIMARY CLASS SIZE		153,013		155,084
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		97,298		98,818
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		61,837		61,837
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		73,381		73,381
TECHNOLOGY - VPSA		570,000		570,000
TECHNOLOGY RESOURCE ASSTS		80,704		80,704
III. VOC ED CATEGORICAL		32,799		32,799
SPEC ED HOMEBOUND		20,674		20,852
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		254,243		269,497
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,712		3,712
ENGLISH AS A SEC. LANGUAGE		23,982		23,982
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		75,913		75,913
ALTERNATIVE EDUCATION		112,733		110,442
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		47,585		47,585
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$41,492,242	TOTAL	\$42,851,264

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 101

DIVISION: ALEXANDRIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	11,275	11,418		0.8000	0.8000
ADJUSTED	11,275	11,418			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,259.00	8,107,970	4,368.00	8,383,665
TEXTBOOKS	77.59	174,965	77.59	177,185
SALES TAX		7,480,376		7,955,498
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	62.00	139,810	61.00	139,300
GIFTED ED - SOQ	39.00	87,945	39.00	89,060
SPECIAL ED - SOQ	556.00	1,253,780	549.00	1,253,696
REMEDIAL ED - SOQ	84.00	189,420	84.00	191,822
RETIREMENT	78.00	183,369	78.00	177,935
SOCIAL SECURITY	207.00	470,068	206.00	470,119
GROUP LIFE	0.00	156	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	240,903	355.00	301,111
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	454,676	198.33	452,906
AT RISK		227,400		229,651
K-3 PRIMARY CLASS SIZE		470,117		474,235
AT RISK FOUR YEAR OLDS		289,440		289,440
EARLY READING INTERVENTION		99,500		100,576
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		80,726		82,002
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		31,459		31,459
TECHNOLOGY - VPSA		518,000		518,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
III. VOC ED CATEGORICAL		64,307		64,307
SPEC ED HOMEBOUND		30,423		30,683
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		63,349		63,349
ENGLISH AS A SEC. LANGUAGE		227,808		267,182
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		56,836		56,836
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$21,635,336	TOTAL	\$22,522,966

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 102

DIVISION: BRISTOL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,297	2,241		0.3748	0.3748
ADJUSTED	2,297	2,241			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,965.00	4,779,802	4,097.00	4,767,854
TEXTBOOKS	77.59	111,426	77.59	108,709
SALES TAX		1,462,368		1,555,251
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	167.00	239,826	170.00	238,182
GIFTED ED - SOQ	38.00	54,571	39.00	54,642
SPECIAL ED - SOQ	653.00	937,763	662.00	927,510
REMEDIAL ED - SOQ	59.00	84,729	60.00	84,064
RETIREMENT	80.00	118,084	81.00	113,604
SOCIAL SECURITY	213.00	305,545	216.00	302,902
GROUP LIFE	0.00	66	Premium Holiday proposed by House.	
ENROLLMENT LOSS		7,492		53,626
REMEDIAL SUMMER SCHOOL	355.00	64,142	355.00	64,142
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	289,558	198.33	277,875
AT RISK		107,444		105,416
K-3 PRIMARY CLASS SIZE		237,769		237,556
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,311		15,311
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		49,031		49,031
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		22,025		22,025
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		16,255		16,255
III. VOC ED CATEGORICAL		29,728		29,728
SPEC ED HOMEBOUND		17,749		17,900
SPEC ED STATE OP. PROGRAMS		481,400		503,811
SPEC ED REGIONAL TUITION		99,914		105,909
SPEC ED IN JAILS		16,168		16,976
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		8,051		10,734
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		45,562		45,562
ALTERNATIVE EDUCATION		74,207		72,296
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,530		14,530
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$9,930,374		\$10,051,261

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 103

DIVISION: BUENA VISTA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,121	1,125		0.2373	0.2373
ADJUSTED	1,121	1,125			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,052.00	2,917,881	4,150.00	2,979,618
TEXTBOOKS	77.59	66,338	77.59	66,575
SALES TAX		716,566		762,079
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	112.00	95,759	112.00	96,100
GIFTED ED - SOQ	36.00	30,780	36.00	30,889
SPECIAL ED - SOQ	609.00	520,687	607.00	520,829
REMEDIAL ED - SOQ	50.00	42,749	50.00	42,902
RETIREMENT	77.00	67,720	77.00	66,049
SOCIAL SECURITY	206.00	176,227	205.00	175,917
GROUP LIFE	0.00	26	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	92,058	355.00	83,664
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	172,391	198.33	170,175
AT RISK		29,110		29,322
K-3 PRIMARY CLASS SIZE		84,675		84,120
AT RISK FOUR YEAR OLDS		32,949		32,949
EARLY READING INTERVENTION		13,074		13,074
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		16,055		16,055
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,193		19,193
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		19,830		19,830
III. VOC ED CATEGORICAL		9,475		9,475
SPEC ED HOMEBOUND		4,566		4,608
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		3,441		3,441
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,486		6,486
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,299,895		\$5,395,210

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 104

DIVISION: CHARLOTTESVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,124	4,081		0.5710	0.5710
ADJUSTED	4,124	4,081			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,085.00	5,498,802	4,183.00	5,485,240
TEXTBOOKS	77.59	137,272	77.59	135,841
SALES TAX		4,028,821		4,284,715
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	37.00	65,460	37.00	64,778
GIFTED ED - SOQ	37.00	65,460	37.00	64,778
SPECIAL ED - SOQ	518.00	916,444	519.00	908,639
REMEDIAL ED - SOQ	102.00	180,458	102.00	178,576
RETIREMENT	71.00	132,757	71.00	124,413
SOCIAL SECURITY	188.00	337,327	188.00	329,429
GROUP LIFE	0.00	159	Premium Holiday proposed by House.	
ENROLLMENT LOSS		17,996		17,338
REMEDIAL SUMMER SCHOOL	355.00	64,268	355.00	49,039
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	356,723	198.33	347,226
AT RISK		153,310		151,175
K-3 PRIMARY CLASS SIZE		291,120		287,742
AT RISK FOUR YEAR OLDS		132,046		129,730
EARLY READING INTERVENTION		46,225		45,175
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		60,735		60,735
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		40,964		40,964
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		11,154		11,154
III. VOC ED CATEGORICAL		38,768		38,768
SPEC ED HOMEBOUND		20,484		20,655
SPEC ED STATE OP. PROGRAMS		1,953,700		2,044,625
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		9,595		9,595
ENGLISH AS A SEC. LANGUAGE		27,621		33,145
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		157,128		157,128
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,948		24,948
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$15,147,462		\$15,423,268

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 106

DIVISION: COLONIAL HEIGHTS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,747	2,761		0.4755	0.4755
ADJUSTED	2,747	2,761			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,872.00	4,602,204	3,969.00	4,709,078
TEXTBOOKS	77.59	111,792	77.59	112,362
SALES TAX		1,861,925		1,980,187
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	75.00	108,060	76.00	110,059
GIFTED ED - SOQ	36.00	51,869	36.00	52,133
SPECIAL ED - SOQ	412.00	593,610	413.00	598,084
REMEDIAL ED - SOQ	26.00	37,461	26.00	37,652
RETIREMENT	70.00	104,051	70.00	101,328
SOCIAL SECURITY	186.00	268,328	186.00	269,241
GROUP LIFE	0.00	60	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	35,005	355.00	43,384
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	290,509	198.33	287,210
AT RISK		22,668		22,955
K-3 PRIMARY CLASS SIZE		37,699		37,699
AT RISK FOUR YEAR OLDS		36,820		36,820
EARLY READING INTERVENTION		29,542		29,542
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		18,988		18,988
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		15,838		15,838
TECHNOLOGY - VPSA		180,000		180,000
TECHNOLOGY RESOURCE ASSTS		13,637		13,637
III. VOC ED CATEGORICAL		58,247		58,247
SPEC ED HOMEBOUND		6,080		6,131
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,075		3,075
ENGLISH AS A SEC. LANGUAGE		11,257		11,257
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		51,977		51,977
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,908		9,908
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,568,468		\$8,804,651

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 107

DIVISION: COVINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	942	950		0.3407	0.3407
ADJUSTED	929	937			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,970.00	2,077,827	4,063.00	2,133,749
TEXTBOOKS	77.59	47,523	77.59	47,932
SALES TAX		536,565		570,645
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	113.00	70,180	112.00	70,150
GIFTED ED - SOQ	36.00	22,050	36.00	22,240
SPECIAL ED - SOQ	822.00	510,512	821.00	514,221
REMEDIAL ED - SOQ	74.00	45,958	74.00	46,349
RETIREMENT	81.00	51,602	81.00	50,003
SOCIAL SECURITY	216.00	133,233	216.00	133,342
GROUP LIFE	0.00	35	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	12,873	355.00	10,064
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	123,496	198.33	122,521
AT RISK		31,062		31,282
K-3 PRIMARY CLASS SIZE		79,045		80,131
AT RISK FOUR YEAR OLDS		42,723		42,723
EARLY READING INTERVENTION		19,375		19,375
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		15,908		15,908
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		16,591		16,591
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,142		17,142
III. VOC ED CATEGORICAL		11,390		11,390
SPEC ED HOMEBOUND		6,659		6,713
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		5,985		6,284
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,722		4,722
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,018,315		\$4,109,336

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 108

DIVISION: DANVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	7,225	7,105		0.2927	0.2927
ADJUSTED	7,225	7,105			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,825.00	15,323,794	3,924.00	15,228,434
TEXTBOOKS	77.59	396,504	77.59	389,918
SALES TAX		5,970,428		6,349,645
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	48.00	245,292	48.00	241,218
GIFTED ED - SOQ	37.00	189,079	37.00	185,939
SPECIAL ED - SOQ	387.00	1,977,664	389.00	1,954,868
REMEDIAL ED - SOQ	119.00	608,119	119.00	598,019
RETIREMENT	68.00	357,315	68.00	342,206
SOCIAL SECURITY	180.00	922,200	180.00	905,839
GROUP LIFE	0.00	143	Premium Holiday proposed by House.	
ENROLLMENT LOSS		233,098		180,012
REMEDIAL SUMMER SCHOOL	355.00	231,757	355.00	289,760
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,030,378	198.33	996,681
AT RISK		703,296		688,324
K-3 PRIMARY CLASS SIZE		1,104,140		1,087,358
AT RISK FOUR YEAR OLDS		160,416		156,596
EARLY READING INTERVENTION		168,014		166,282
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		269,013		262,563
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		110,160		108,428
TECHNOLOGY - VPSA		466,000		466,000
TECHNOLOGY RESOURCE ASSTS		18,390		18,390
III. VOC ED CATEGORICAL		44,928		44,928
SPEC ED HOMEBOUND		90,802		91,572
SPEC ED STATE OP. PROGRAMS		650,700		681,115
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		39,173		41,131
ADULT EDUCATION		20,442		20,442
ENGLISH AS A SEC. LANGUAGE		12,144		12,144
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		8,626		8,626
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		50,929		50,929
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$31,426,519	TOTAL	\$31,590,943

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 109

DIVISION: FALLS CHURCH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,808	1,850		0.8000	0.8000
ADJUSTED	1,808	1,850			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,280.00	1,322,589
TEXTBOOKS	77.59	28,057
SALES TAX		1,125,295
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	24.00	8,678
GIFTED ED - SOQ	40.00	14,464
SPECIAL ED - SOQ	588.00	212,621
REMEDIAL ED - SOQ	16.00	5,786
RETIREMENT	78.00	29,209
SOCIAL SECURITY	208.00	75,427
GROUP LIFE	0.00	19
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	12,141
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	72,909
AT RISK		2,464
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		4,320
EARLY READING INTERVENTION		2,689
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		2,612
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		2,211
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		5,200
III. VOC ED CATEGORICAL		2,326
SPEC ED HOMEBOUND		2,169
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		8,437
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,109,112

	4,388.00	1,384,206
	77.59	28,708
		1,196,769
	Eliminated in House Budget.	
	24.00	8,880
	40.00	14,800
	593.00	219,410
	16.00	5,920
	78.00	28,805
	208.00	76,815
	Premium Holiday proposed by House.	
		0
	355.00	9,869
	Eliminated in House Budget.	
	198.33	73,382
		2,571
		0
		4,320
		3,227
	Eliminated in House Budget.	
		2,612
	Eliminated in House Budget.	
		7,859
		2,211
		154,000
		5,200
		2,326
		2,185
		0
		0
		0
		1,637
		8,437
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		0
		0
		0
		5,992
		0
		0
TOTAL		\$3,250,142

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 110

DIVISION: FREDERICKSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,328	2,264		0.7011	0.7011
ADJUSTED	2,328	2,264			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,005.00	2,230,649	4,103.00	2,185,026
TEXTBOOKS	77.59	53,990	77.59	52,506
SALES TAX		1,860,779		1,978,968
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	61.00	42,446	61.00	41,270
GIFTED ED - SOQ	36.00	25,050	36.00	24,362
SPECIAL ED - SOQ	629.00	437,683	626.00	423,527
REMEDIAL ED - SOQ	100.00	69,584	100.00	67,656
RETIREMENT	75.00	54,104	75.00	50,873
SOCIAL SECURITY	199.00	139,039	198.00	134,362
GROUP LIFE	0.00	36	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		18,528
REMEDIAL SUMMER SCHOOL	355.00	51,994	355.00	51,994
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	140,302	198.33	134,212
AT RISK		63,559		61,591
K-3 PRIMARY CLASS SIZE		128,034		130,014
AT RISK FOUR YEAR OLDS		56,492		56,492
EARLY READING INTERVENTION		20,495		21,227
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		25,205		25,205
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		12,034		12,034
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		7,771		7,771
III. VOC ED CATEGORICAL		7,371		7,371
SPEC ED HOMEBOUND		3,598		3,625
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		14,113		16,679
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		4,098		4,098
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		13,419		13,419
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,700,461		\$5,764,628

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 111

DIVISION: GALAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,270	1,267		0.3378	0.3378
ADJUSTED	1,270	1,267			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,914.00	2,875,221	4,013.00	2,924,057
TEXTBOOKS	77.59	65,253	77.59	65,099
SALES TAX		628,858		668,801
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	70.00	58,870	74.00	62,087
GIFTED ED - SOQ	37.00	31,117	38.00	31,882
SPECIAL ED - SOQ	281.00	236,319	296.00	248,346
REMEDIAL ED - SOQ	41.00	34,481	41.00	34,399
RETIREMENT	66.00	57,334	66.00	55,385
SOCIAL SECURITY	175.00	148,105	176.00	147,624
GROUP LIFE	0.00	26	Premium Holiday proposed by House.	
ENROLLMENT LOSS		3,170		4,847
REMEDIAL SUMMER SCHOOL	355.00	45,136	355.00	45,136
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	169,570	198.33	166,400
AT RISK		61,212		60,981
K-3 PRIMARY CLASS SIZE		135,857		136,152
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		19,460		19,460
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		25,921		25,921
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,996		19,996
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,217		17,217
III. VOC ED CATEGORICAL		2,823		2,823
SPEC ED HOMEBOUND		12,443		12,550
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		22,000		23,320
SPEC ED IN JAILS		0		0
ADULT EDUCATION		3,768		3,768
ENGLISH AS A SEC. LANGUAGE		39,793		42,635
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,361		9,361
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,859,170		\$4,964,105

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 112

DIVISION: HAMPTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	22,884	22,710		0.2613	0.2613
ADJUSTED	22,647	22,475			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,060.00	54,667,607	4,159.00	54,953,576
TEXTBOOKS	77.59	1,298,029	77.59	1,288,171
SALES TAX		17,941,666		19,081,247
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	62.00	1,048,073	62.00	1,040,104
GIFTED ED - SOQ	36.00	602,256	36.00	597,682
SPECIAL ED - SOQ	405.00	6,846,286	407.00	6,827,782
REMEDIAL ED - SOQ	65.00	1,098,787	65.00	1,090,432
RETIREMENT	68.00	1,169,864	68.00	1,129,676
SOCIAL SECURITY	181.00	3,028,154	181.00	3,006,929
GROUP LIFE	0.00	587	Premium Holiday proposed by House.	
ENROLLMENT LOSS		275,437		294,378
REMEDIAL SUMMER SCHOOL	355.00	425,613	355.00	514,774
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	3,373,137	198.33	3,292,731
AT RISK		911,164		904,156
K-3 PRIMARY CLASS SIZE		1,895,884		1,887,808
AT RISK FOUR YEAR OLDS		921,454		917,465
EARLY READING INTERVENTION		416,071		414,262
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		470,203		465,648
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		31,434		31,434
SOL ALGEBRA READINESS		213,619		209,902
TECHNOLOGY - VPSA		1,038,000		1,038,000
TECHNOLOGY RESOURCE ASSTS		96,031		96,031
III. VOC ED CATEGORICAL		121,110		121,110
SPEC ED HOMEBOUND		82,560		83,259
SPEC ED STATE OP. PROGRAMS		137,200		143,603
SPEC ED REGIONAL TUITION		698,755		740,681
SPEC ED IN JAILS		47,331		49,698
ADULT EDUCATION		21,194		21,194
ENGLISH AS A SEC. LANGUAGE		95,122		104,634
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		285,656		285,656
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		129,718		129,718
ACADEMIC YEAR GOV'S SCH.		215,916		216,043
VGAP		0		0
TOTAL		\$99,603,919		\$100,977,783

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 113

DIVISION: HARRISONBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,936	3,988		0.5286	0.5286
ADJUSTED	3,936	3,988			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,032.00	6,332,612	4,129.00	6,540,855
TEXTBOOKS	77.59	143,963	77.59	145,865
SALES TAX		2,436,324		2,591,070
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	63.00	116,892	63.00	118,436
GIFTED ED - SOQ	36.00	66,795	36.00	67,678
SPECIAL ED - SOQ	419.00	777,425	418.00	785,816
REMEDIAL ED - SOQ	47.00	87,205	47.00	88,357
RETIREMENT	69.00	131,165	69.00	129,575
SOCIAL SECURITY	183.00	338,890	183.00	343,655
GROUP LIFE	0.00	50	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	95,388	355.00	119,318
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	374,110	198.33	372,849
AT RISK		127,554		128,951
K-3 PRIMARY CLASS SIZE		273,401		276,912
AT RISK FOUR YEAR OLDS		122,187		122,187
EARLY READING INTERVENTION		63,493		64,647
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		61,112		61,112
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		21,352		21,352
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		12,256		12,256
III. VOC ED CATEGORICAL		35,314		35,314
SPEC ED HOMEBOUND		7,117		7,177
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		43,325		45,492
ADULT EDUCATION		4,205		4,205
ENGLISH AS A SEC. LANGUAGE		212,456		252,924
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		58,478		58,478
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,492		22,492
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,205,420		\$12,656,831

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 114

DIVISION: HOPEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,949	3,895		0.2496	0.2496
ADJUSTED	3,949	3,895			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,033.00	10,028,253	4,132.00	10,032,056
TEXTBOOKS	77.59	229,925	77.59	226,781
SALES TAX		2,562,440		2,725,196
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	97.00	287,443	99.00	289,358
GIFTED ED - SOQ	36.00	106,680	36.00	105,221
SPECIAL ED - SOQ	404.00	1,197,185	412.00	1,204,197
REMEDIAL ED - SOQ	100.00	296,333	100.00	292,281
RETIREMENT	69.00	211,085	69.00	201,907
SOCIAL SECURITY	184.00	545,651	185.00	541,098
GROUP LIFE	0.00	149	Premium Holiday proposed by House.	
ENROLLMENT LOSS		23,105		97,373
REMEDIAL SUMMER SCHOOL	355.00	138,524	355.00	86,577
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	597,496	198.33	579,681
AT RISK		321,522		315,751
K-3 PRIMARY CLASS SIZE		558,243		554,232
AT RISK FOUR YEAR OLDS		68,887		68,887
EARLY READING INTERVENTION		88,207		88,207
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		122,027		122,027
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		28,274		28,274
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		19,510		19,510
III. VOC ED CATEGORICAL		10,603		10,603
SPEC ED HOMEBOUND		19,748		19,913
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		6,684		6,684
ENGLISH AS A SEC. LANGUAGE		19,326		22,547
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		31,814		31,814
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		24,998		24,998
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$17,765,828	TOTAL	\$17,916,889

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 115

DIVISION: LYNCHBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	8,850	8,758		0.3833	0.3833
ADJUSTED	8,850	8,758			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,965.00	17,199,883	4,062.00	17,216,798
TEXTBOOKS	77.59	423,470	77.59	419,068
SALES TAX		7,200,055		7,657,373
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	58.00	316,552	58.00	313,261
GIFTED ED - SOQ	37.00	201,938	36.00	194,438
SPECIAL ED - SOQ	523.00	2,854,427	518.00	2,797,748
REMEDIAL ED - SOQ	78.00	425,708	78.00	421,283
RETIREMENT	72.00	409,319	72.00	389,217
SOCIAL SECURITY	192.00	1,055,283	191.00	1,032,960
GROUP LIFE	0.00	303	Premium Holiday proposed by House.	
ENROLLMENT LOSS		89,184		81,392
REMEDIAL SUMMER SCHOOL	355.00	119,973	355.00	59,549
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,100,455	198.33	1,071,192
AT RISK		470,663		464,232
K-3 PRIMARY CLASS SIZE		851,645		839,566
AT RISK FOUR YEAR OLDS		229,782		223,122
EARLY READING INTERVENTION		98,165		98,165
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		204,790		202,887
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		94,705		94,705
TECHNOLOGY - VPSA		674,000		674,000
TECHNOLOGY RESOURCE ASSTS		32,068		32,068
III. VOC ED CATEGORICAL		37,329		37,329
SPEC ED HOMEBOUND		45,070		45,454
SPEC ED STATE OP. PROGRAMS		416,520		435,954
SPEC ED REGIONAL TUITION		286,740		303,944
SPEC ED IN JAILS		97,037		101,889
ADULT EDUCATION		19,175		19,175
ENGLISH AS A SEC. LANGUAGE		21,176		26,471
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		108,648		108,648
ALTERNATIVE EDUCATION		166,139		162,486
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,564		44,564
ACADEMIC YEAR GOV'S SCH.		201,473		201,590
VGAP		0		0
TOTAL		\$35,519,815		\$35,794,103

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 116

DIVISION: MARTINSVILLE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,622	2,566		0.2990	0.2990
ADJUSTED	2,622	2,566			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,904.00	5,763,134	4,003.00	5,698,240
TEXTBOOKS	77.59	142,612	77.59	139,566
SALES TAX		2,014,984		2,142,967
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	109.00	200,344	109.00	196,065
GIFTED ED - SOQ	36.00	66,169	36.00	64,756
SPECIAL ED - SOQ	501.00	920,849	505.00	908,377
REMEDIAL ED - SOQ	72.00	132,338	72.00	129,511
RETIREMENT	73.00	137,838	74.00	133,197
SOCIAL SECURITY	195.00	358,012	195.00	351,397
GROUP LIFE	0.00	60	Premium Holiday proposed by House.	
ENROLLMENT LOSS		30,772		87,063
REMEDIAL SUMMER SCHOOL	355.00	9,208	355.00	1,493
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	370,600	198.33	356,749
AT RISK		157,936		154,089
K-3 PRIMARY CLASS SIZE		333,016		327,156
AT RISK FOUR YEAR OLDS		68,137		68,137
EARLY READING INTERVENTION		39,484		39,484
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		69,827		67,759
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		31,657		31,657
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		18,226		18,226
III. VOC ED CATEGORICAL		4,640		4,640
SPEC ED HOMEBOUND		43,678		44,054
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		73,987		78,426
SPEC ED IN JAILS		10,738		11,275
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,018		6,018
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		33,948		33,948
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,268		16,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,276,196		\$11,332,235

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 117

DIVISION: NEWPORT NEWS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	31,163	30,957		0.2675	0.2675
ADJUSTED	31,163	30,957			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,976.00	72,703,295	4,074.00	73,178,713
TEXTBOOKS	77.59	1,771,139	77.59	1,759,431
SALES TAX		24,650,443		26,216,138
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	28.00	639,153	28.00	634,928
GIFTED ED - SOQ	36.00	821,768	36.00	816,336
SPECIAL ED - SOQ	287.00	6,551,320	289.00	6,553,365
REMEDIAL ED - SOQ	88.00	2,008,767	88.00	1,995,488
RETIREMENT	64.00	1,506,999	64.00	1,452,068
SOCIAL SECURITY	171.00	3,909,096	171.00	3,879,746
GROUP LIFE	0.00	904	Premium Holiday proposed by House.	
ENROLLMENT LOSS		292,325		340,889
REMEDIAL SUMMER SCHOOL	355.00	1,316,050	355.00	1,564,906
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	4,602,587	198.33	4,497,332
AT RISK		1,949,016		1,930,367
K-3 PRIMARY CLASS SIZE		4,376,087		4,338,712
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		548,909		545,321
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		818,888		814,469
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		355,404		351,717
TECHNOLOGY - VPSA		1,298,000		1,298,000
TECHNOLOGY RESOURCE ASSTS		95,225		95,225
III. VOC ED CATEGORICAL		249,771		249,771
SPEC ED HOMEBOUND		248,008		250,116
SPEC ED STATE OP. PROGRAMS		856,500		896,520
SPEC ED REGIONAL TUITION		1,889,073		2,002,417
SPEC ED IN JAILS		0		0
ADULT EDUCATION		28,077		28,077
ENGLISH AS A SEC. LANGUAGE		72,315		75,459
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		134,312		134,312
ALTERNATIVE EDUCATION		546,247		534,313
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		180,288		180,288
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		450,000		450,000
TOTAL		\$134,917,117		\$137,111,575

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 118

DIVISION: NORFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	34,289	33,955		0.2655	0.2655
ADJUSTED	34,289	33,955			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,901.00	78,272,930
TEXTBOOKS	77.59	1,954,125
SALES TAX		27,195,112
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	58.00	1,460,746
GIFTED ED - SOQ	37.00	931,855
SPECIAL ED - SOQ	446.00	11,232,631
REMEDIAL ED - SOQ	91.00	2,291,860
RETIREMENT	70.00	1,813,506
SOCIAL SECURITY	185.00	4,658,103
GROUP LIFE	0.00	1,024
ENROLLMENT LOSS		586,503
REMEDIAL SUMMER SCHOOL	355.00	1,427,071
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	5,078,106
AT RISK		3,250,136
K-3 PRIMARY CLASS SIZE		6,210,844
AT RISK FOUR YEAR OLDS		2,946,961
EARLY READING INTERVENTION		881,371
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		1,166,835
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		62,869
SOL ALGEBRA READINESS		473,971
TECHNOLOGY - VPSA		1,636,000
TECHNOLOGY RESOURCE ASSTS		114,582
III. VOC ED CATEGORICAL		196,484
SPEC ED HOMEBOUND		143,136
SPEC ED STATE OP. PROGRAMS		2,570,700
SPEC ED REGIONAL TUITION		2,597,470
SPEC ED IN JAILS		150,762
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		18,916
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		729,185
ALTERNATIVE EDUCATION		362,258
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		242,403
ACADEMIC YEAR GOV'S SCH.		803,169
VGAP		0
TOTAL		\$161,511,181

	3,999.00	78,491,322
	77.59	1,935,091
		28,922,434
	Eliminated in House Budget.	
	58.00	1,446,517
	37.00	922,778
	446.00	11,123,217
	91.00	2,269,535
	70.00	1,747,227
	185.00	4,617,672
	Premium Holiday proposed by House.	
		540,546
	355.00	1,251,327
	Eliminated in House Budget.	
	198.33	4,946,340
		3,202,161
		6,149,219
		2,911,264
		872,378
	Eliminated in House Budget.	
		62,869
		470,274
		1,636,000
		114,582
		196,484
		144,355
		2,690,440
		2,753,318
		158,300
		49,557
		18,916
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		729,185
		354,378
		0
		242,403
		803,640
		0
TOTAL		\$162,931,800

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 119

DIVISION: NORTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	713	701		0.3435	0.3435
ADJUSTED	713	701			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,014.00	1,482,228	4,118.00	1,473,273
TEXTBOOKS	77.59	36,319	77.59	35,707
SALES TAX		604,208		642,585
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	79.00	36,979	80.00	36,817
GIFTED ED - SOQ	36.00	16,851	36.00	16,567
SPECIAL ED - SOQ	449.00	210,170	452.00	208,013
REMEDIAL ED - SOQ	64.00	29,957	64.00	29,453
RETIREMENT	72.00	34,561	72.00	33,183
SOCIAL SECURITY	190.00	88,852	191.00	87,985
GROUP LIFE	0.00	16	Premium Holiday proposed by House.	
ENROLLMENT LOSS		18,919		17,657
REMEDIAL SUMMER SCHOOL	355.00	15,149	355.00	15,615
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	94,380	198.33	91,273
AT RISK		41,092		40,259
K-3 PRIMARY CLASS SIZE		97,186		95,399
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		9,646		9,646
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		15,846		15,846
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		6,608		6,608
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		17,069		17,069
III. VOC ED CATEGORICAL		44,140		44,140
SPEC ED HOMEBOUND		18,578		18,738
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		804		804
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,457		4,457
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,033,874		\$3,050,953

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 120

DIVISION: PETERSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,615	5,516		0.2196	0.2196
ADJUSTED	5,615	5,516			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,960.00	14,366,335	4,057.00	14,288,272
TEXTBOOKS	77.59	339,995	77.59	334,001
SALES TAX		3,826,462		4,069,503
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	59.00	258,512	57.00	245,367
GIFTED ED - SOQ	35.00	153,368	35.00	150,664
SPECIAL ED - SOQ	399.00	1,748,241	386.00	1,661,609
REMEDIAL ED - SOQ	146.00	639,707	145.00	624,180
RETIREMENT	69.00	313,031	68.00	293,521
SOCIAL SECURITY	182.00	802,825	181.00	780,679
GROUP LIFE	0.00	157	Premium Holiday proposed by House.	
ENROLLMENT LOSS		206,000		179,487
REMEDIAL SUMMER SCHOOL	355.00	102,783	355.00	106,107
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	883,532	198.33	853,748
AT RISK		828,965		808,253
K-3 PRIMARY CLASS SIZE		1,166,744		1,144,070
AT RISK FOUR YEAR OLDS		244,421		231,779
EARLY READING INTERVENTION		141,423		139,512
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		253,285		243,868
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		141,078		137,150
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		20,290		20,290
III. VOC ED CATEGORICAL		81,968		81,968
SPEC ED HOMEBOUND		43,943		44,316
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		95,613		100,394
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		13,399		20,098
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		80,750		80,750
ALTERNATIVE EDUCATION		91,797		89,772
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		692,285		780,427
VGAP		0		0
TOTAL		\$28,038,734		\$28,014,812

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 121

DIVISION: PORTSMOUTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	16,174	15,873		0.2164	0.2164
ADJUSTED	16,174	15,873			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	3,946.00	40,484,740
TEXTBOOKS	77.59	983,372
SALES TAX		12,157,545
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	56.00	709,719
GIFTED ED - SOQ	35.00	443,588
SPECIAL ED - SOQ	420.00	5,322,893
REMEDIAL ED - SOQ	104.00	1,318,050
RETIREMENT	69.00	903,063
SOCIAL SECURITY	183.00	2,331,669
GROUP LIFE	0.00	380
ENROLLMENT LOSS		532,638
REMEDIAL SUMMER SCHOOL	355.00	519,080
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	2,555,448
AT RISK		1,650,395
K-3 PRIMARY CLASS SIZE		2,924,445
AT RISK FOUR YEAR OLDS		1,205,960
EARLY READING INTERVENTION		387,630
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		587,755
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		39,293
SOL ALGEBRA READINESS		271,375
TECHNOLOGY - VPSA		804,000
TECHNOLOGY RESOURCE ASSTS		101,868
III. VOC ED CATEGORICAL		81,876
SPEC ED HOMEBOUND		36,971
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		1,686,026
SPEC ED IN JAILS		86,200
ADULT EDUCATION		46,635
ENGLISH AS A SEC. LANGUAGE		6,727
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		172,993
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		119,626
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$78,471,960

	4,043.00	40,155,423
	77.59	965,071
		12,929,742
	Eliminated in House Budget.	
	54.00	671,656
	35.00	435,333
	407.00	5,062,300
	103.00	1,281,123
	68.00	848,182
	182.00	2,268,365
	Premium Holiday proposed by House.	
		533,071
	355.00	483,752
	Eliminated in House Budget.	
	198.33	2,466,845
		1,610,598
		2,867,358
		1,189,035
		379,954
	Eliminated in House Budget.	
		580,718
	Eliminated in House Budget.	
		39,293
		265,513
		804,000
		101,868
		81,876
		37,288
		0
		1,787,187
		90,510
		46,635
		6,727
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		172,993
		0
		0
		119,626
		0
		0
TOTAL		\$78,282,043

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 122

DIVISION: RADFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,530	1,500		0.3232	0.3232
ADJUSTED	1,516	1,486			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,790.00	3,262,453	3,891.00	3,247,306
TEXTBOOKS	77.59	79,610	77.59	78,034
SALES TAX		925,230		983,997
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	91.00	94,231	91.00	92,383
GIFTED ED - SOQ	36.00	36,937	36.00	36,206
SPECIAL ED - SOQ	501.00	518,788	505.00	512,676
REMEDIAL ED - SOQ	31.00	32,101	32.00	32,486
RETIREMENT	73.00	77,169	73.00	73,542
SOCIAL SECURITY	193.00	199,221	194.00	195,353
GROUP LIFE	0.00	20	Premium Holiday proposed by House.	
ENROLLMENT LOSS		39,166		45,885
REMEDIAL SUMMER SCHOOL	355.00	8,650	355.00	10,812
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	206,878	198.33	199,465
AT RISK		19,117		18,881
K-3 PRIMARY CLASS SIZE		103,753		101,567
AT RISK FOUR YEAR OLDS		7,309		7,309
EARLY READING INTERVENTION		18,232		18,232
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		16,334		16,334
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		13,625		13,625
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,597		17,597
III. VOC ED CATEGORICAL		38,753		38,753
SPEC ED HOMEBOUND		11,203		11,293
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,517		1,517
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,903		6,903
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$5,896,655	TOTAL	\$5,922,014

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 123

DIVISION: RICHMOND CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	25,291	24,905		0.4456	0.4456
ADJUSTED	25,291	24,905			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,954.00	44,228,274	4,051.00	44,009,291
TEXTBOOKS	77.59	1,087,915	77.59	1,071,311
SALES TAX		20,223,785		21,508,317
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	68.00	953,432	67.00	925,091
GIFTED ED - SOQ	36.00	504,768	36.00	497,064
SPECIAL ED - SOQ	587.00	8,230,358	578.00	7,980,638
REMEDIAL ED - SOQ	129.00	1,808,716	129.00	1,781,146
RETIREMENT	74.00	1,081,601	74.00	1,023,062
SOCIAL SECURITY	196.00	2,764,401	196.00	2,709,732
GROUP LIFE	0.00	1,095	Premium Holiday proposed by House.	
ENROLLMENT LOSS		253,430		306,928
REMEDIAL SUMMER SCHOOL	355.00	744,343	355.00	744,343
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	2,827,121	198.33	2,738,408
AT RISK		2,502,178		2,446,254
K-3 PRIMARY CLASS SIZE		4,059,484		3,999,193
AT RISK FOUR YEAR OLDS		1,589,687		1,568,730
EARLY READING INTERVENTION		591,944		582,440
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		752,070		742,039
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		320,272		316,124
TECHNOLOGY - VPSA		1,688,000		1,688,000
TECHNOLOGY RESOURCE ASSTS		158,558		158,558
III. VOC ED CATEGORICAL		415,293		415,293
SPEC ED HOMEBOUND		129,017		130,119
SPEC ED STATE OP. PROGRAMS		3,663,900		3,834,545
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		252,276		264,890
ADULT EDUCATION		48,870		48,870
ENGLISH AS A SEC. LANGUAGE		99,945		114,223
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		219,947		219,947
ALTERNATIVE EDUCATION		95,652		93,580
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		166,252		166,252
ACADEMIC YEAR GOV'S SCH.		1,099,162		1,099,807
VGAP		0		0
TOTAL		\$102,608,897	TOTAL	\$103,231,347

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 124

DIVISION: ROANOKE CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,969	12,923		0.3949	0.3949
ADJUSTED	12,969	12,923			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,000.00	25,807,210	4,098.00	26,107,597
TEXTBOOKS	77.59	608,891	77.59	606,731
SALES TAX		9,226,504		9,812,533
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	50.00	392,377	50.00	390,985
GIFTED ED - SOQ	36.00	282,512	36.00	281,509
SPECIAL ED - SOQ	560.00	4,394,623	559.00	4,371,216
REMEDIAL ED - SOQ	96.00	753,364	96.00	750,692
RETIREMENT	72.00	582,239	72.00	563,186
SOCIAL SECURITY	192.00	1,509,059	192.00	1,501,829
GROUP LIFE	0.00	280	Premium Holiday proposed by House.	
ENROLLMENT LOSS		41,193		41,814
REMEDIAL SUMMER SCHOOL	355.00	263,787	355.00	277,320
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,582,300	198.33	1,550,883
AT RISK		967,393		958,932
K-3 PRIMARY CLASS SIZE		1,725,616		1,724,986
AT RISK FOUR YEAR OLDS		516,271		506,469
EARLY READING INTERVENTION		243,020		243,020
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		349,546		347,679
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		39,293		39,293
SOL ALGEBRA READINESS		149,059		149,059
TECHNOLOGY - VPSA		908,000		908,000
TECHNOLOGY RESOURCE ASSTS		62,930		62,930
III. VOC ED CATEGORICAL		57,914		57,914
SPEC ED HOMEBOUND		64,572		65,115
SPEC ED STATE OP. PROGRAMS		788,200		825,018
SPEC ED REGIONAL TUITION		1,320,161		1,399,370
SPEC ED IN JAILS		157,881		165,775
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		103,891		116,877
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		183,852		183,852
ALTERNATIVE EDUCATION		146,009		142,841
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		281,923		282,088
VGAP		0		0
TOTAL		\$53,617,372	TOTAL	\$54,543,017

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 126

DIVISION: STAUNTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,639	2,586		0.3959	0.3959
ADJUSTED	2,639	2,586			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,017.00	5,099,115	4,115.00	5,040,718
TEXTBOOKS	77.59	123,696	77.59	121,211
SALES TAX		2,160,017		2,297,212
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	44.00	70,146	44.00	68,737
GIFTED ED - SOQ	37.00	58,986	36.00	56,239
SPECIAL ED - SOQ	550.00	876,821	549.00	857,649
REMEDIAL ED - SOQ	73.00	116,378	73.00	114,041
RETIREMENT	73.00	119,200	73.00	114,235
SOCIAL SECURITY	194.00	308,544	194.00	303,585
GROUP LIFE	0.00	51	Premium Holiday proposed by House.	
ENROLLMENT LOSS		50,425		46,484
REMEDIAL SUMMER SCHOOL	355.00	68,626	355.00	62,621
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	321,443	198.33	309,832
AT RISK		112,121		109,741
K-3 PRIMARY CLASS SIZE		202,355		197,813
AT RISK FOUR YEAR OLDS		169,631		169,631
EARLY READING INTERVENTION		39,943		39,943
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		52,800		52,800
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		24,322		22,843
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		15,707		15,707
III. VOC ED CATEGORICAL		23,916		23,916
SPEC ED HOMEBOUND		4,088		4,121
SPEC ED STATE OP. PROGRAMS		1,813,100		1,897,622
SPEC ED REGIONAL TUITION		212,161		224,891
SPEC ED IN JAILS		5,798		6,088
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,593		5,186
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		48,594		48,594
ALTERNATIVE EDUCATION		275,821		269,751
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,640,137	TOTAL	\$12,744,950

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,018	12,232		0.3018	0.3018
ADJUSTED	12,018	12,233			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,020.00	27,540,298	4,118.00	28,587,527
TEXTBOOKS	77.59	651,055	77.59	662,702
SALES TAX		8,867,647		9,430,884
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	45.00	377,578	46.00	392,858
GIFTED ED - SOQ	37.00	310,466	37.00	316,020
SPECIAL ED - SOQ	475.00	3,985,544	484.00	4,133,545
REMEDIAL ED - SOQ	75.00	629,296	75.00	640,529
RETIREMENT	70.00	600,247	70.00	597,000
SOCIAL SECURITY	186.00	1,557,039	186.00	1,586,314
GROUP LIFE	0.00	165	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	363,116	355.00	422,107
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	1,691,871	198.33	1,693,953
AT RISK		650,651		660,527
K-3 PRIMARY CLASS SIZE		1,274,942		1,298,309
AT RISK FOUR YEAR OLDS		561,772		569,312
EARLY READING INTERVENTION		215,438		218,857
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		288,105		296,529
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		143,976		145,686
TECHNOLOGY - VPSA		596,000		596,000
TECHNOLOGY RESOURCE ASSTS		36,306		36,306
III. VOC ED CATEGORICAL		101,116		101,116
SPEC ED HOMEBOUND		29,324		29,568
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		500,556		530,589
SPEC ED IN JAILS		4,988		5,237
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,997		2,997
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		84,278		84,278
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		63,295		63,295
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$51,151,642	TOTAL	\$53,125,621

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 128

DIVISION: VIRGINIA BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	74,785	74,127		0.3394	0.3394
ADJUSTED	74,159	73,507			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,968.00	158,691,656	4,066.00	159,473,932
TEXTBOOKS	77.59	3,801,090	77.59	3,767,671
SALES TAX		54,039,394		57,471,754
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	37.00	1,827,910	37.00	1,811,827
GIFTED ED - SOQ	36.00	1,763,620	36.00	1,748,114
SPECIAL ED - SOQ	277.00	13,684,623	278.00	13,613,186
REMEDIAL ED - SOQ	51.00	2,519,552	51.00	2,497,383
RETIREMENT	64.00	3,220,857	64.00	3,110,055
SOCIAL SECURITY	169.00	8,291,965	169.00	8,212,491
GROUP LIFE	0.00	1,098	Premium Holiday proposed by House.	
ENROLLMENT LOSS		931,756		990,388
REMEDIAL SUMMER SCHOOL	355.00	1,237,994	355.00	1,547,551
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	9,877,740	198.33	9,630,652
AT RISK		1,086,929		1,084,787
K-3 PRIMARY CLASS SIZE		2,783,558		2,756,586
AT RISK FOUR YEAR OLDS		2,536,308		2,571,980
EARLY READING INTERVENTION		745,780		739,309
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		792,711		784,740
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		62,869		62,869
SOL ALGEBRA READINESS		525,208		520,177
TECHNOLOGY - VPSA		2,260,000		2,260,000
TECHNOLOGY RESOURCE ASSTS		223,283		223,283
III. VOC ED CATEGORICAL		335,757		335,757
SPEC ED HOMEBOUND		139,790		140,976
SPEC ED STATE OP. PROGRAMS		650,400		680,815
SPEC ED REGIONAL TUITION		4,430,167		4,695,977
SPEC ED IN JAILS		176,917		185,762
ADULT EDUCATION		59,977		59,977
ENGLISH AS A SEC. LANGUAGE		226,839		226,839
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		145,345		145,345
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		360,932		360,932
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$277,432,025		\$281,711,115

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 130

DIVISION: WAYNESBORO

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,934	2,919		0.3651	0.3651
ADJUSTED	2,934	2,919			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,940.00	6,114,699	4,038.00	6,181,008
TEXTBOOKS	77.59	144,534	77.59	143,795
SALES TAX		1,928,996		2,051,517
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	34.00	63,335	34.00	63,011
GIFTED ED - SOQ	36.00	67,061	36.00	66,718
SPECIAL ED - SOQ	241.00	448,934	241.00	446,639
REMEDIAL ED - SOQ	74.00	137,847	75.00	138,995
RETIREMENT	63.00	120,825	63.00	116,807
SOCIAL SECURITY	168.00	313,447	169.00	313,182
GROUP LIFE	0.00	48	Premium Holiday proposed by House.	
ENROLLMENT LOSS		13,129		14,297
REMEDIAL SUMMER SCHOOL	355.00	45,754	355.00	27,723
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	375,596	198.33	367,560
AT RISK		96,197		95,773
K-3 PRIMARY CLASS SIZE		266,635		266,324
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		45,089		45,089
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		49,705		49,705
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		33,508		33,508
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		16,507		16,507
III. VOC ED CATEGORICAL		28,357		28,357
SPEC ED HOMEBOUND		9,977		10,067
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		16,351		19,076
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		14,998		14,998
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,774		16,774
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,590,021		\$10,749,148

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 131

DIVISION: WILLIAMSBURG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	666	675		0.8000	0.8000
ADJUSTED	666	676			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,356.00	492,282	4,598.00	528,127
TEXTBOOKS	77.59	10,335	77.59	10,490
SALES TAX		439,685		467,612
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	74.00	9,849	78.00	10,530
GIFTED ED - SOQ	43.00	5,728	45.00	6,084
SPECIAL ED - SOQ	442.00	58,830	468.00	63,180
REMEDIAL ED - SOQ	60.00	7,986	63.00	8,505
RETIREMENT	76.00	10,519	80.00	10,759
SOCIAL SECURITY	201.00	26,967	213.00	28,629
GROUP LIFE	0.00	7	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	6,674	355.00	7,952
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	26,857	198.33	26,814
AT RISK		4,476		4,700
K-3 PRIMARY CLASS SIZE		16,138		16,041
AT RISK FOUR YEAR OLDS		2,160		2,160
EARLY READING INTERVENTION		2,449		2,449
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		2,414		2,414
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		1,523		1,523
TECHNOLOGY - VPSA		362,000		362,000
TECHNOLOGY RESOURCE ASSTS		10,400		10,400
III. VOC ED CATEGORICAL		60,462		60,462
SPEC ED HOMEBOUND		123		123
SPEC ED STATE OP. PROGRAMS		617,000		645,814
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		72,818		76,458
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		4,292		5,151
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		135,084		135,084
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,840		22,840
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,409,897	TOTAL	\$2,516,301

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 132

DIVISION: WINCHESTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,573	3,559		0.5587	0.5587
ADJUSTED	3,573	3,559			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,967.00	5,233,001	4,062.00	5,292,783
TEXTBOOKS	77.59	122,341	77.59	121,862
SALES TAX		2,315,941		2,463,040
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	88.00	138,755	88.00	138,212
GIFTED ED - SOQ	37.00	58,340	36.00	56,541
SPECIAL ED - SOQ	564.00	889,295	563.00	884,240
REMEDIAL ED - SOQ	32.00	50,456	32.00	50,259
RETIREMENT	75.00	120,983	75.00	117,833
SOCIAL SECURITY	198.00	311,078	198.00	311,078
GROUP LIFE	0.00	60	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		6,245
REMEDIAL SUMMER SCHOOL	355.00	76,137	355.00	95,250
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	317,923	198.33	311,494
AT RISK		67,887		67,644
K-3 PRIMARY CLASS SIZE		189,056		193,383
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		44,309		45,389
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		38,573		38,573
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		15,717		15,717
SOL ALGEBRA READINESS		21,129		22,210
TECHNOLOGY - VPSA		232,000		232,000
TECHNOLOGY RESOURCE ASSTS		22,948		22,948
III. VOC ED CATEGORICAL		15,638		15,638
SPEC ED HOMEBOUND		3,461		3,493
SPEC ED STATE OP. PROGRAMS		68,900		72,102
SPEC ED REGIONAL TUITION		406,822		431,231
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		66,297		85,239
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		59,984		59,984
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		20,696		20,696
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$10,907,728	TOTAL	\$11,175,085

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 134

DIVISION: FAIRFAX CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,734	2,781		0.8000	0.8000
ADJUSTED	2,734	2,781			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,324.00	1,980,513	4,433.00	2,057,404
TEXTBOOKS	77.59	42,426	77.59	43,156
SALES TAX		1,919,250		2,041,153
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	45.00	24,606	45.00	25,029
GIFTED ED - SOQ	40.00	21,872	40.00	22,248
SPECIAL ED - SOQ	385.00	210,518	386.00	214,693
REMEDIAL ED - SOQ	29.00	15,857	29.00	16,130
RETIREMENT	73.00	40,712	73.00	40,545
SOCIAL SECURITY	194.00	105,900	194.00	107,751
GROUP LIFE	0.00	4	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	110,251	198.33	110,311
AT RISK		8,472		8,722
K-3 PRIMARY CLASS SIZE		23,960		24,251
AT RISK FOUR YEAR OLDS		18,360		18,360
EARLY READING INTERVENTION		5,916		5,916
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		7,196		7,196
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		3,854		3,854
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,539,667		\$4,746,719

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,267	1,202		0.3173	0.3173
ADJUSTED	1,267	1,202			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,984.00	2,749,072	4,091.00	2,615,814
TEXTBOOKS	77.59	67,114	77.59	63,671
SALES TAX		1,020,963		1,085,811
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	119.00	102,933	119.00	97,652
GIFTED ED - SOQ	36.00	31,139	36.00	29,542
SPECIAL ED - SOQ	737.00	637,491	737.00	604,786
REMEDIAL ED - SOQ	101.00	87,363	101.00	82,881
RETIREMENT	79.00	71,388	79.00	65,120
SOCIAL SECURITY	211.00	184,046	211.00	173,928
GROUP LIFE	0.00	54	Premium Holiday proposed by House.	
ENROLLMENT LOSS		136,710		99,008
REMEDIAL SUMMER SCHOOL	355.00	139,598	355.00	148,566
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	174,406	198.33	162,751
AT RISK		118,372		111,750
K-3 PRIMARY CLASS SIZE		213,366		203,669
AT RISK FOUR YEAR OLDS		92,165		92,165
EARLY READING INTERVENTION		20,062		20,062
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		41,094		41,094
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		20,615		18,851
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		17,750		17,750
III. VOC ED CATEGORICAL		16,323		16,323
SPEC ED HOMEBOUND		1,749		1,763
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		159,080		168,625
SPEC ED IN JAILS		0		0
ADULT EDUCATION		2,044		2,044
ENGLISH AS A SEC. LANGUAGE		2,930		5,861
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		10,197		10,197
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		9,134		9,134
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$6,263,016	TOTAL	\$6,084,676

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 136

DIVISION: CHESAPEAKE CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	38,380	38,883		0.3344	0.3344
ADJUSTED	38,033	38,531			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,944.00	81,749,141	4,042.00	84,420,637
TEXTBOOKS	77.59	1,964,173	77.59	1,989,891
SALES TAX		27,181,928		28,908,412
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	82.00	2,094,750	82.00	2,122,203
GIFTED ED - SOQ	36.00	911,332	36.00	923,264
SPECIAL ED - SOQ	382.00	9,758,468	382.00	9,886,360
REMEDIAL ED - SOQ	53.00	1,353,924	53.00	1,371,668
RETIREMENT	68.00	1,758,164	68.00	1,742,065
SOCIAL SECURITY	180.00	4,542,303	180.00	4,611,350
GROUP LIFE	0.00	537	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	1,318,014	355.00	1,425,289
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	5,104,216	198.33	5,086,418
AT RISK		664,303		676,788
K-3 PRIMARY CLASS SIZE		1,574,242		1,592,496
AT RISK FOUR YEAR OLDS		1,081,866		1,107,026
EARLY READING INTERVENTION		383,047		387,937
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		449,639		453,565
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		47,152		47,152
SOL ALGEBRA READINESS		265,997		269,347
TECHNOLOGY - VPSA		1,246,000		1,246,000
TECHNOLOGY RESOURCE ASSTS		103,834		103,834
III. VOC ED CATEGORICAL		200,914		200,914
SPEC ED HOMEBOUND		122,006		123,046
SPEC ED STATE OP. PROGRAMS		924,800		968,022
SPEC ED REGIONAL TUITION		2,556,161		2,709,531
SPEC ED IN JAILS		75,138		78,895
ADULT EDUCATION		6,849		6,849
ENGLISH AS A SEC. LANGUAGE		45,711		48,568
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		596,048		596,048
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		168,919		168,919
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$148,249,576	TOTAL	\$153,272,493

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	640	642		0.4544	0.4544
ADJUSTED	640	642			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,968.00	1,186,642	4,073.00	1,215,117
TEXTBOOKS	77.59	27,093	77.59	27,178
SALES TAX		364,589		387,746
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	112.00	39,109	113.00	39,581
GIFTED ED - SOQ	38.00	13,269	38.00	13,310
SPECIAL ED - SOQ	429.00	149,800	431.00	150,969
REMEDIAL ED - SOQ	30.00	10,476	30.00	10,508
RETIREMENT	75.00	27,137	75.00	26,263
SOCIAL SECURITY	198.00	69,579	199.00	69,658
GROUP LIFE	0.00	15	Premium Holiday proposed by House.	
ENROLLMENT LOSS		834		0
REMEDIAL SUMMER SCHOOL	355.00	10,847	355.00	12,396
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	70,406	198.33	69,470
AT RISK		5,356		5,419
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		11,785		11,785
EARLY READING INTERVENTION		2,672		2,672
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		3,218		3,218
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		2,746		4,156
TECHNOLOGY - VPSA		102,000		102,000
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		1,155		1,166
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		2,342		2,342
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,153		2,153
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,111,082	TOTAL	\$2,164,966

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 138

DIVISION: EMPORIA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,043	1,029		0.2889	0.2889
ADJUSTED	1,043	1,029			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,209.00	2,651,711	4,300.00	2,646,542
TEXTBOOKS	77.59	57,547	77.59	56,774
SALES TAX		660,960		702,942
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	92.00	68,234	89.00	65,123
GIFTED ED - SOQ	36.00	26,700	36.00	26,342
SPECIAL ED - SOQ	586.00	434,623	565.00	413,423
REMEDIAL ED - SOQ	118.00	87,518	117.00	85,611
RETIREMENT	75.00	56,702	75.00	54,941
SOCIAL SECURITY	200.00	147,691	198.00	145,169
GROUP LIFE	0.00	15	Premium Holiday proposed by House.	
ENROLLMENT LOSS		12,456		25,206
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	149,544	198.33	145,122
AT RISK		94,285		92,364
K-3 PRIMARY CLASS SIZE		122,483		121,871
AT RISK FOUR YEAR OLDS		49,919		49,919
EARLY READING INTERVENTION		26,121		24,380
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		32,127		32,127
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		14,316		14,316
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,692,952	TOTAL	\$4,702,172

**House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E**

DIV #: 139

DIVISION: SALEM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,034	4,049		0.4166	0.4166
ADJUSTED	4,034	4,049			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,846.00	7,516,254	3,944.00	7,683,904
TEXTBOOKS	77.59	182,603	77.59	183,282
SALES TAX		2,631,230		2,798,355
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	58.00	136,499	58.00	137,007
GIFTED ED - SOQ	36.00	84,724	36.00	85,039
SPECIAL ED - SOQ	246.00	578,945	244.00	576,374
REMEDIAL ED - SOQ	26.00	61,189	26.00	61,417
RETIREMENT	64.00	155,283	64.00	151,134
SOCIAL SECURITY	171.00	402,806	171.00	403,809
GROUP LIFE	0.00	86	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	124,886	355.00	147,046
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	474,523	198.33	468,492
AT RISK		26,915		27,393
K-3 PRIMARY CLASS SIZE		113,009		112,652
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		18,573		20,002
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		26,437		26,437
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		19,045		19,045
TECHNOLOGY - VPSA		206,000		206,000
TECHNOLOGY RESOURCE ASSTS		15,168		15,168
III. VOC ED CATEGORICAL		6,687		6,687
SPEC ED HOMEBOUND		13,920		14,041
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		177,145		187,773
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,008		5,008
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		204,650		204,650
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,052		22,052
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$13,211,496		\$13,570,626

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 140

DIVISION: BEDFORD CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	907	906		0.3446	0.3446
ADJUSTED	907	906			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,199.00	2,117,746	4,443.00	2,235,849
TEXTBOOKS	77.59	46,123	77.59	46,072
SALES TAX		577,266		613,931
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	79.00	46,961	83.00	49,285
GIFTED ED - SOQ	42.00	24,967	44.00	26,127
SPECIAL ED - SOQ	447.00	265,718	472.00	280,270
REMEDIAL ED - SOQ	68.00	40,422	72.00	42,753
RETIREMENT	75.00	45,860	80.00	47,260
SOCIAL SECURITY	200.00	119,132	211.00	124,756
GROUP LIFE	0.00	14	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		1,728
REMEDIAL SUMMER SCHOOL	355.00	0	355.00	0
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	119,859	198.33	117,767
AT RISK		16,073		16,691
K-3 PRIMARY CLASS SIZE		77,875		78,955
AT RISK FOUR YEAR OLDS		28,313		28,313
EARLY READING INTERVENTION		9,630		9,630
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		9,842		9,842
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		0		0
SOL ALGEBRA READINESS		9,896		9,896
TECHNOLOGY - VPSA		0		0
TECHNOLOGY RESOURCE ASSTS		0		0
III. VOC ED CATEGORICAL		0		0
SPEC ED HOMEBOUND		0		0
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		0		0
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,555,696		\$3,739,125

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 142

DIVISION: POQUOSON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,485	2,488		0.3294	0.3294
ADJUSTED	2,467	2,470			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,865.00	5,392,718	3,963.00	5,499,213
TEXTBOOKS	77.59	128,363	77.59	128,519
SALES TAX		1,493,324		1,588,173
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	40.00	66,658	40.00	66,738
GIFTED ED - SOQ	36.00	59,557	36.00	59,630
SPECIAL ED - SOQ	332.00	553,258	331.00	552,258
REMEDIAL ED - SOQ	12.00	19,997	12.00	20,021
RETIREMENT	65.00	110,265	65.00	107,654
SOCIAL SECURITY	174.00	287,184	174.00	288,181
GROUP LIFE	0.00	46	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	22,616	355.00	22,616
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	333,571	198.33	328,510
AT RISK		3,369		3,455
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		7,242		7,242
EARLY READING INTERVENTION		6,569		6,569
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		8,090		8,090
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		16,876		16,876
TECHNOLOGY - VPSA		154,000		154,000
TECHNOLOGY RESOURCE ASSTS		17,436		17,436
III. VOC ED CATEGORICAL		16,446		16,446
SPEC ED HOMEBOUND		4,231		4,265
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		44,405		47,069
SPEC ED IN JAILS		0		0
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,763,467		\$8,960,208

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 143

DIVISION: MANASSAS CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,455	6,549		0.4109	0.4109
ADJUSTED	6,380	6,473			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,167.00	13,204,366	4,276.00	13,692,237
TEXTBOOKS	77.59	291,619	77.59	295,870
SALES TAX		4,170,987		4,435,911
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	38.00	144,500	38.00	146,605
GIFTED ED - SOQ	40.00	150,338	40.00	152,530
SPECIAL ED - SOQ	335.00	1,273,885	332.00	1,280,861
REMEDIAL ED - SOQ	50.00	190,132	50.00	192,901
RETIREMENT	71.00	272,712	71.00	270,417
SOCIAL SECURITY	188.00	705,244	188.00	716,032
GROUP LIFE	0.00	71	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	121,087	355.00	121,087
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	757,818	198.33	756,281
AT RISK		84,019		86,006
K-3 PRIMARY CLASS SIZE		323,726		327,336
AT RISK FOUR YEAR OLDS		120,883		127,246
EARLY READING INTERVENTION		114,063		115,647
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		61,432		61,432
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		23,576		23,576
SOL ALGEBRA READINESS		56,935		56,935
TECHNOLOGY - VPSA		258,000		258,000
TECHNOLOGY RESOURCE ASSTS		15,317		15,317
III. VOC ED CATEGORICAL		22,886		22,886
SPEC ED HOMEBOUND		8,925		8,999
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		714,017		756,858
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		276,135		289,941
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		14,565		14,565
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		22,926		22,926
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$23,400,164		\$24,248,402

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
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DIV #: 144

DIVISION: MANASSAS PARK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,216	2,331		0.3200	0.3200
ADJUSTED	2,216	2,331			

FY 2003

FY 2004

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID	4,305.00	5,612,770
TEXTBOOKS	77.59	116,919
SALES TAX		1,285,806
SALARY SUPPLEMENT	Eliminated in House Budget.	
VOCATIONAL ED - SOQ	33.00	49,727
GIFTED ED - SOQ	40.00	60,275
SPECIAL ED - SOQ	331.00	498,777
REMEDIAL ED - SOQ	72.00	108,495
RETIREMENT	72.00	111,728
SOCIAL SECURITY	191.00	289,145
GROUP LIFE	0.00	30
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	97,767
II. MAINTENANCE	Eliminated in House Budget.	
LOTTERY	201.63	303,832
AT RISK		47,727
K-3 PRIMARY CLASS SIZE		185,637
AT RISK FOUR YEAR OLDS		29,376
EARLY READING INTERVENTION		32,916
SOL MATERIALS	Eliminated in House Budget.	
SOL REMEDIATION		31,069
ADDITIONAL TEACHERS	Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.	
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,862
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,680
III. VOC ED CATEGORICAL		8,631
SPEC ED HOMEBOUND		5,203
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		421,535
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		143,434
READING RECOVERY	Eliminated in House Budget.	
AVID	Eliminated in House Budget.	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$9,646,773

	4,411.00	6,061,905
	77.59	122,986
		1,367,475
	Eliminated in House Budget.	
	33.00	52,308
	40.00	63,403
	337.00	534,172
	73.00	115,711
	72.00	113,656
	191.00	301,506
	Premium Holiday proposed by House.	
		0
	355.00	92,456
	Eliminated in House Budget.	
	198.33	314,369
		50,497
		196,327
		29,376
		34,744
	Eliminated in House Budget.	
		33,238
	Eliminated in House Budget.	
		7,859
		16,862
		154,000
		17,680
		8,631
		5,245
		0
		446,827
		0
		0
		191,246
	Eliminated in House Budget.	
	Eliminated in House Budget.	
		0
		0
		0
		9,573
		0
		0
TOTAL		\$10,342,052

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	549	532		0.2921	0.2921
ADJUSTED	549	532			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,073.00	1,332,131	4,214.00	1,320,287
TEXTBOOKS	77.59	30,154	77.59	29,221
SALES TAX		354,270		376,772
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	92.00	35,755	94.00	35,401
GIFTED ED - SOQ	38.00	14,768	39.00	14,688
SPECIAL ED - SOQ	546.00	212,196	552.00	207,885
REMEDIAL ED - SOQ	83.00	32,257	84.00	31,635
RETIREMENT	75.00	30,082	76.00	28,666
SOCIAL SECURITY	200.00	78,043	202.00	76,211
GROUP LIFE	0.00	11	Premium Holiday proposed by House.	
ENROLLMENT LOSS		35,662		29,536
REMEDIAL SUMMER SCHOOL	355.00	25,633	355.00	23,874
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	78,361	198.33	74,692
AT RISK		24,617		23,962
K-3 PRIMARY CLASS SIZE		57,128		55,223
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		8,668		8,668
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		12,812		12,812
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		8,955		8,955
TECHNOLOGY - VPSA		76,000		76,000
TECHNOLOGY RESOURCE ASSTS		18,405		18,405
III. VOC ED CATEGORICAL		5,285		5,285
SPEC ED HOMEBOUND		586		593
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,077		9,116
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,488,143		\$2,478,174

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	865	870		0.2823	0.2823
ADJUSTED	865	870			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,052.00	2,257,973	4,150.00	2,317,346
TEXTBOOKS	77.59	48,169	77.59	48,447
SALES TAX		358,856		381,649
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ	90.00	55,873	88.00	54,947
GIFTED ED - SOQ	36.00	22,349	36.00	22,478
SPECIAL ED - SOQ	492.00	305,439	481.00	300,336
REMEDIAL ED - SOQ	18.00	11,175	18.00	11,239
RETIREMENT	74.00	47,319	74.00	46,183
SOCIAL SECURITY	197.00	122,502	196.00	122,376
GROUP LIFE	0.00	22	Premium Holiday proposed by House.	
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	355.00	21,911	355.00	16,051
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY	201.63	125,174	198.33	123,837
AT RISK		7,375		7,545
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		7,751		7,751
EARLY READING INTERVENTION		5,273		5,273
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		8,662		8,662
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		7,859		7,859
SOL ALGEBRA READINESS		0		0
TECHNOLOGY - VPSA		128,000		128,000
TECHNOLOGY RESOURCE ASSTS		18,660		18,660
III. VOC ED CATEGORICAL		1,000		1,000
SPEC ED HOMEBOUND		1,189		1,199
SPEC ED STATE OP. PROGRAMS		0		0
SPEC ED REGIONAL TUITION		0		0
SPEC ED IN JAILS		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		4,268		4,268
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$3,566,800		\$3,635,106

House of Delegates FY 2003 and FY 2004 State Direct Aid Entitlements as of February 17, 2002 (State Funds Only)
Attachment E

DIV #: 000

DIVISION: STATE TOTALS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,153,140	1,163,318			
ADJUSTED	1,150,521	1,160,636			

FY 2003

FY 2004

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID		2,156,116,164		2,207,685,655
TEXTBOOKS		49,854,636		50,145,364
SALES TAX		799,800,000		850,600,000
SALARY SUPPLEMENT	Eliminated in House Budget.		Eliminated in House Budget.	
VOCATIONAL ED - SOQ		41,937,685		41,961,747
GIFTED ED - SOQ		23,574,844		23,735,075
SPECIAL ED - SOQ		250,321,705		250,879,906
REMEDIAL ED - SOQ		39,500,299		39,533,682
RETIREMENT		45,665,155		44,593,844
SOCIAL SECURITY		118,074,852		118,501,809
GROUP LIFE		19,011	Premium Holiday proposed by House.	
ENROLLMENT LOSS		7,144,107		7,476,372
REMEDIAL SUMMER SCHOOL		20,876,647		22,275,576
II. MAINTENANCE	Eliminated in House Budget.		Eliminated in House Budget.	
LOTTERY		129,555,211		128,177,988
AT RISK		32,238,993		32,012,602
K-3 PRIMARY CLASS SIZE		64,370,465		64,186,080
AT RISK FOUR YEAR OLDS		22,255,996		22,309,345
EARLY READING INTERVENTION		12,552,923		12,605,504
SOL MATERIALS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL REMEDIATION		15,240,270		15,228,805
ADDITIONAL TEACHERS	Eliminated in House Budget.		Eliminated in House Budget.	
SOL TEACHER TRAINING	Eliminated in House Budget.		Eliminated in House Budget.	
DROPOUT PREVENTION	Eliminated in House Budget.		Eliminated in House Budget.	
TRUANCY	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL HLTH INCENTIVE FUND	Eliminated in House Budget.		Eliminated in House Budget.	
SCHOOL CONSTRUCTION	Eliminated in House Budget.		Eliminated in House Budget.	
ISAEP FUNDING		2,247,581		2,247,581
SOL ALGEBRA READINESS		8,986,737		9,009,119
TECHNOLOGY - VPSA		58,236,000		58,236,000
TECHNOLOGY RESOURCE ASSTS		5,009,140		5,009,140
III. VOC ED CATEGORICAL		8,371,029		8,371,029
SPEC ED HOMEBOUND		4,201,262		4,236,985
SPEC ED STATE OP. PROGRAMS		21,720,520		22,733,730
SPEC ED REGIONAL TUITION		34,450,000		36,517,000
SPEC ED IN JAILS		2,652,333		2,784,950
ADULT EDUCATION		1,036,885		1,036,885
ENGLISH AS A SEC. LANGUAGE		8,707,023		10,292,103
READING RECOVERY	Eliminated in House Budget.		Eliminated in House Budget.	
AVID	Eliminated in House Budget.		Eliminated in House Budget.	
FOSTER CARE		9,007,633		9,007,633
ALTERNATIVE EDUCATION		5,170,258		5,054,069
ELECTRONIC CLASSROOM		1,626,577		1,626,577
SCHOOL NUTRITION		5,801,932		5,801,932
ACADEMIC YEAR GOV'S SCH.		7,233,430		7,480,451
VGAP		450,000		450,000
TOTAL		\$4,014,007,303		\$4,121,804,538