

**POTENTIAL TEACHER SALARY INCREASE IN FY2004
PROPOSED HOUSE AMENDMENTS TO HB/SB 30**

DIV NUM	DIVISION	Projected Unadjusted ADM	Composite Index	2.75% TEACHER SALARY INCREASE DEC. 1, 2003
001	ACCOMACK	5,079	0.2929	232,302
002	ALBEMARLE	12,068	0.6220	272,342
003	ALLEGHANY	2,932	0.2975	121,570
004	AMELIA	1,666	0.3360	68,629
005	AMHERST	4,566	0.3034	187,705
006	APPOMATTOX	2,309	0.2899	101,656
007	ARLINGTON	18,616	0.8000	254,302
008	AUGUSTA	10,672	0.3532	400,603
009	BATH	762	0.8000	10,058
010	BEDFORD	9,719	0.3943	329,739
011	BLAND	849	0.3019	46,230
012	BOTETOURT	4,711	0.4256	167,846
013	BRUNSWICK	2,272	0.2702	117,227
014	BUCHANAN	3,495	0.2452	168,834
015	BUCKINGHAM	2,235	0.2709	112,438
016	CAMPBELL	8,760	0.2837	351,756
017	CAROLINE	3,602	0.3104	144,112
018	CARROLL	3,973	0.3123	169,387
019	CHARLES CITY	918	0.4370	34,111
020	CHARLOTTE	2,204	0.2392	103,962
021	CHESTERFIELD	53,770	0.3882	1,779,950
022	CLARKE	2,125	0.5297	59,116
023	CRAIG	691	0.3410	30,054
024	CULPEPER	5,931	0.3849	204,772
025	CUMBERLAND	1,357	0.3203	60,919
026	DICKENSON	2,479	0.2624	113,368
027	DINWIDDIE	4,327	0.2877	178,946
028	ESSEX	1,534	0.4122	57,708
029	FAIRFAX	161,054	0.7518	2,483,541
030	FAUQUIER	9,710	0.5848	241,164
031	FLOYD	2,099	0.3470	85,022
032	FLUVANNA	3,344	0.3721	126,785
033	FRANKLIN	7,061	0.3874	255,445
034	FREDERICK	10,865	0.3756	377,269
035	GILES	2,493	0.3140	104,322
036	GLOUCESTER	6,152	0.3132	245,061
037	GOOCHLAND	2,035	0.8000	25,234

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038	GRAYSON	2,268	0.2912	110,968
039	GREENE	2,695	0.3183	112,244
040	GREENSVILLE	1,604	0.2196	80,163
041	HALIFAX	5,834	0.2380	306,838
042	HANOVER	18,164	0.4756	514,664
043	HENRICO	44,059	0.5113	1,253,957
044	HENRY	8,311	0.2930	364,823
045	HIGHLAND	295	0.6224	8,689
046	ISLE OF WIGHT	4,980	0.3632	183,974
047	JAMES CITY	7,784	0.6228	158,571
048	KING GEORGE	3,121	0.3514	113,443
049	KING QUEEN	937	0.3658	43,974
050	KING WILLIAM	1,826	0.3459	84,984
051	LANCASTER	1,351	0.6258	29,827
052	LEE	3,657	0.1859	205,477
053	LOUDOUN	40,629	0.6851	777,023
054	LOUISA	4,163	0.6086	96,134
055	LUNENBURG	1,707	0.2481	85,994
056	MADISON	1,853	0.4150	71,544
057	MATHEWS	1,319	0.4786	45,390
058	MECKLENBURG	4,678	0.3346	193,162
059	MIDDLESEX	1,272	0.5572	38,864
060	MONTGOMERY	9,039	0.3875	343,726
062	NELSON	2,042	0.4831	64,618
063	NEW KENT	2,413	0.4219	86,487
065	NORTHAMPTON	2,056	0.3407	88,815
066	NORTHUMBERLAND	1,471	0.5972	33,181
067	NOTTOWAY	2,405	0.2451	119,583
068	ORANGE	4,122	0.4221	140,618
069	PAGE	3,457	0.2959	148,795
070	PATRICK	2,529	0.2813	111,197
071	PITTSYLVANIA	8,890	0.2793	401,123
072	POWHATAN	3,867	0.3956	138,597
073	PRINCE EDWARD	2,628	0.3108	110,529
074	PRINCE GEORGE	5,904	0.2596	253,585
075	PRINCE WILLIAM	61,336	0.3895	2,223,911
077	PULASKI	4,896	0.3263	194,738

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078	RAPPAHANNOCK	1,025	0.7170	19,182
079	RICHMOND	1,209	0.3455	44,396
080	ROANOKE	13,998	0.4177	475,202
081	ROCKBRIDGE	2,787	0.4271	102,224
082	ROCKINGHAM	10,810	0.3516	395,392
083	RUSSELL	4,003	0.2548	191,077
084	SCOTT	3,556	0.2286	176,179
085	SHENANDOAH	5,525	0.3825	198,474
086	SMYTH	4,986	0.2498	228,363
087	SOUTHAMPTON	2,702	0.2919	126,277
088	SPOTSYLVANIA	22,181	0.3548	831,501
089	STAFFORD	24,717	0.3296	883,846
090	SURRY	1,135	0.8000	15,663
091	SUSSEX	1,341	0.3003	58,174
092	TAZEWELL	6,605	0.2678	295,054
093	WARREN	5,162	0.3781	186,474
094	WASHINGTON	6,953	0.3484	253,712
095	WESTMORELAND	1,871	0.3719	71,760
096	WISE	6,548	0.2146	303,985
097	WYTHE	4,271	0.3125	175,415
098	YORK	12,269	0.3792	426,324
101	ALEXANDRIA	11,418	0.8000	154,742
102	BRISTOL	2,241	0.3748	91,921
103	BUENA VISTA	1,125	0.2373	53,198
104	CHARLOTTESVILLE	4,081	0.5710	107,293
105	CLIFTON FORGE	0	0.0000	-
106	COLONIAL HEIGHTS	2,761	0.4755	81,264
107	COVINGTON	950	0.3407	40,772
108	DANVILLE	7,105	0.2927	281,603
109	FALLS CHURCH	1,850	0.8000	24,547
110	FREDERICKSBURG	2,264	0.7011	42,205
111	GALAX	1,267	0.3378	47,623
112	HAMPTON	22,710	0.2613	964,499
113	HARRISONBURG	3,988	0.5286	112,826

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114	HOPEWELL	3,895	0.2496	172,783
115	LYNCHBURG	8,758	0.3833	323,765
116	MARTINSVILLE	2,566	0.2990	106,217
117	NEWPORT NEWS	30,957	0.2675	1,286,317
118	NORFOLK	33,955	0.2655	1,456,920
119	NORTON	701	0.3435	28,073
120	PETERSBURG	5,516	0.2196	252,575
121	PORTSMOUTH	15,873	0.2164	721,510
122	RADFORD	1,500	0.3232	58,332
123	RICHMOND CITY	24,905	0.4456	846,648
124	ROANOKE CITY	12,923	0.3949	482,826
126	STAUNTON	2,586	0.3959	103,170
127	SUFFOLK	12,232	0.3018	503,969
128	VIRGINIA BEACH	74,127	0.3394	2,625,570
130	WAYNESBORO	2,919	0.3651	100,363
131	WILLIAMSBURG	675	0.8000	9,135
132	WINCHESTER	3,559	0.5587	97,083
134	FAIRFAX CITY	2,781	0.8000	34,484
135	FRANKLIN CITY	1,202	0.3173	54,248
136	CHESAPEAKE CITY	38,883	0.3344	1,488,210
137	LEXINGTON	642	0.4544	21,402
138	EMPORIA	1,029	0.2889	46,830
139	SALEM	4,049	0.4166	125,271
140	BEDFORD CITY	906	0.3446	39,190
142	POQUOSON	2,488	0.3294	89,445
143	MANASSAS CITY	6,549	0.4109	229,348
144	MANASSAS PARK	2,331	0.3200	101,155
202	COLONIAL BEACH	532	0.2921	24,239
207	WEST POINT	870	0.2823	38,088
		1,163,318		38,092,028

Note:

This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

See Informational Superintendents' Memo 26 for further explanation.