

Preliminary Draft of Table 15 of the Superintendent's Annual Report for Virginia ^{11,12}
Sources of Financial Support for Expenditures, Total Local Expenditures for Operations ¹
and Total Per Pupil Expenditures for Operations
Fiscal Year 2001
Note: Preliminary Data as of April 5, 2002

Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales And Use Tax ²		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3,4}
COUNTIES											
001 Accomack ¹⁰	-	-	-	-	-	-	-	-	-	-	-
002 Albemarle	12,126	64,203,811	5,295	22,449,502	1,851	8,278,139	683	3,621,616	299	98,553,068	8,127
003 Alleghany ⁵	2,898	8,366,283	2,887	10,380,561	3,582	1,803,257	622	1,198,550	414	21,748,651	7,505
004 Amelia	1,767	3,801,280	2,151	6,007,039	3,400	1,228,042	695	918,913	520	11,955,274	6,766
005 Amherst	4,605	11,711,120	2,543	15,405,442	3,345	3,167,810	688	1,535,321	333	31,819,693	6,910
006 Appomattox	2,341	4,501,838	1,923	8,516,402	3,638	1,508,769	645	1,085,893	464	15,612,902	6,669
007 Arlington	18,951	187,837,788	9,912	22,457,431	1,185	12,988,846	685	9,174,550	484	232,458,614	12,266
008 Augusta	10,704	27,082,434	2,530	30,670,771	2,865	7,260,917	678	4,619,051	432	69,633,174	6,505
009 Bath	820	6,275,198	7,653	893,964	1,090	498,703	608	446,797	545	8,114,662	9,896
010 Bedford ⁶	10,595	25,081,976	2,367	30,800,573	2,907	6,287,180	593	3,015,642	285	65,185,371	6,152
011 Bland	894	1,443,553	1,615	3,783,868	4,233	658,332	736	452,576	506	6,338,328	7,090
012 Botetourt	4,612	15,900,728	3,448	12,512,540	2,713	3,278,449	711	1,218,335	264	32,910,052	7,136
013 Brunswick	2,399	5,120,824	2,135	10,668,231	4,447	1,782,891	743	2,785,182	1,161	20,357,128	8,486
014 Buchanan	4,053	15,738,040	3,883	17,402,775	4,294	2,553,513	630	3,897,473	962	39,591,802	9,769
015 Buckingham	2,226	3,927,642	1,764	9,569,778	4,299	1,330,976	598	1,507,399	677	16,335,794	7,339
016 Campbell	8,576	25,899,536	3,020	27,344,740	3,189	5,655,820	659	3,476,161	405	62,376,258	7,273
017 Caroline	3,771	7,460,011	1,978	12,826,429	3,401	2,417,003	641	1,862,083	494	24,565,526	6,514
018 Carroll	3,954	9,927,394	2,511	15,069,537	3,811	2,806,168	710	2,495,151	631	30,298,249	7,663
019 Charles City	941	4,452,221	4,731	3,403,660	3,617	799,246	849	610,158	648	9,265,285	9,846
020 Charlotte	2,219	3,317,498	1,495	9,407,748	4,240	1,384,919	624	1,363,394	614	15,473,559	6,973
021 Chesterfield	51,156	151,076,403	2,953	129,165,848	2,525	34,514,540	675	14,932,930	292	329,689,721	6,445
022 Clarke	1,991	7,548,448	3,791	4,879,759	2,451	1,332,076	669	867,698	436	14,627,981	7,347
023 Craig	706	1,453,000	2,058	2,646,995	3,749	519,069	735	439,497	623	5,058,562	7,165
024 Culpeper	5,598	16,259,312	2,904	15,972,808	2,853	3,871,278	692	1,738,692	311	37,842,090	6,760
025 Cumberland	1,301	2,384,083	1,833	4,921,114	3,783	1,149,329	883	931,445	716	9,385,970	7,214
026 Dickenson	2,635	4,494,745	1,706	11,114,799	4,218	1,799,954	683	2,163,284	821	19,572,783	7,428
027 Dinwiddie	4,273	11,189,103	2,619	15,692,357	3,672	2,445,626	572	2,086,575	488	31,413,662	7,352
028 Essex	1,648	4,699,190	2,851	5,024,406	3,049	1,112,449	675	897,527	545	11,733,572	7,120
029 Fairfax	153,818	1,104,549,738	7,181	218,434,316	1,420	104,051,679	676	54,647,702	355	1,481,683,435	9,633
030 Fauquier	9,537	46,629,040	4,889	18,390,303	1,928	5,593,035	586	2,897,921	304	73,510,299	7,708
031 Floyd	1,960	4,353,444	2,221	6,768,897	3,454	1,117,403	570	835,132	426	13,074,877	6,671
032 Fluvanna	3,048	8,207,900	2,693	9,662,196	3,170	1,898,484	623	775,881	255	20,544,461	6,740
033 Franklin	7,032	18,090,014	2,573	20,916,106	2,974	4,646,855	661	3,769,899	536	47,422,874	6,744
034 Frederick	10,567	34,855,187	3,298	29,289,363	2,772	6,835,423	647	2,610,419	247	73,590,392	6,964

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Fiscal Year 2001
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Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales And Use Tax ²		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3,4}
035 Giles	2,500	6,666,128	2,666	8,268,548	3,307	1,776,285	711	1,084,367	434	17,795,328	7,118
036 Gloucester	6,422	15,567,658	2,424	20,402,013	3,177	4,502,088	701	2,255,060	351	42,726,819	6,653
037 Goochland	1,998	11,164,462	5,588	2,431,995	1,217	1,468,036	735	789,186	395	15,853,679	7,935
038 Grayson	2,246	4,016,815	1,788	9,234,620	4,112	1,571,520	700	1,631,180	726	16,454,136	7,326
039 Greene	2,557	6,247,831	2,443	9,532,609	3,728	1,597,941	625	1,146,538	448	18,524,919	7,245
040 Greensville ⁷	2,676	4,042,271	1,511	11,356,689	4,244	1,637,573	612	1,778,647	665	18,815,180	7,031
041 Halifax	5,978	14,102,164	2,359	20,285,957	3,393	4,282,460	716	3,426,362	573	42,096,944	7,042
042 Hanover	16,662	49,102,224	2,947	38,137,666	2,289	10,433,131	626	4,059,417	244	101,732,437	6,106
043 Henrico	42,636	146,149,614	3,428	89,700,595	2,104	28,581,295	670	11,773,790	276	276,205,294	6,478
044 Henry	8,747	19,735,137	2,256	30,550,318	3,493	6,270,117	717	3,874,153	443	60,429,724	6,909
045 Highland	338	1,134,460	3,356	1,364,846	4,038	233,389	691	164,839	488	2,897,533	8,573
046 Isle Of Wight	4,893	15,212,862	3,109	15,047,727	3,075	3,374,227	690	1,775,902	363	35,410,717	7,237
049 King & Queen	947	2,842,708	3,002	3,847,221	4,063	584,572	617	927,542	979	8,202,044	8,661
048 King George	2,934	8,111,567	2,765	9,256,140	3,155	1,941,419	662	916,228	312	20,225,354	6,893
050 King William	1,785	5,019,755	2,812	6,339,182	3,551	1,158,686	649	832,645	466	13,350,269	7,479
051 Lancaster	1,568	6,190,289	3,948	2,854,418	1,820	1,046,946	668	848,249	541	10,939,902	6,977
052 Lee	3,754	2,891,780	770	18,144,278	4,833	2,485,258	662	4,287,612	1,142	27,808,928	7,408
053 Loudoun	31,604	194,640,439	6,159	48,529,285	1,536	18,767,966	594	5,439,625	172	267,377,314	8,460
054 Louisa	4,099	17,590,997	4,292	7,159,510	1,747	2,985,613	728	1,503,008	367	29,239,127	7,133
055 Lunenburg	1,807	3,471,940	1,921	7,452,824	4,124	1,376,662	762	1,373,495	760	13,674,920	7,568
056 Madison	1,841	5,994,618	3,256	5,300,597	2,879	1,269,326	689	853,434	464	13,417,975	7,288
057 Mathews	1,298	8,718,550	6,717	3,685,651	2,839	836,126	644	729,793	562	13,970,119	10,763
058 Mecklenburg	4,976	9,785,552	1,967	17,360,773	3,489	3,041,207	611	2,696,879	542	32,884,412	6,609
059 Middlesex	1,345	4,679,305	3,479	3,317,061	2,466	1,034,836	769	747,057	555	9,778,259	7,270
060 Montgomery	8,999	27,245,170	3,028	26,812,831	2,980	7,208,075	801	4,033,326	448	65,299,402	7,256
062 Nelson	2,057	7,251,157	3,525	5,504,982	2,676	1,462,532	711	1,136,675	553	15,355,346	7,465
063 New Kent	2,369	6,191,946	2,614	6,534,067	2,758	1,589,134	671	669,752	283	14,984,899	6,325
065 Northampton	2,157	3,668,963	1,701	8,228,899	3,815	1,688,214	783	2,312,877	1,072	15,898,953	7,371
066 Northumberland	1,490	5,678,724	3,811	3,232,940	2,170	1,025,479	688	1,045,373	702	10,982,516	7,371
067 Nottoway	2,462	3,300,633	1,341	10,381,103	4,217	1,649,133	670	1,670,837	679	17,001,705	6,906
068 Orange	3,943	11,183,796	2,836	11,669,447	2,960	2,553,513	648	1,178,150	299	26,584,906	6,742
069 Page	3,523	6,028,274	1,711	12,394,037	3,518	2,374,619	674	1,547,349	439	22,344,279	6,342
070 Patrick	2,633	6,395,607	2,429	9,769,732	3,710	1,629,867	619	1,377,696	523	19,172,902	7,282
071 Pittsylvania	9,103	14,641,697	1,608	32,573,609	3,578	6,286,080	691	4,332,583	476	57,833,969	6,353
072 Powhatan	3,554	14,528,187	4,088	10,181,682	2,865	2,347,647	661	716,099	201	27,773,615	7,815
073 Prince Edward	2,569	5,056,811	1,968	9,380,378	3,651	1,916,098	746	2,115,390	823	18,468,678	7,189

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3,4}
		074 Prince George	5,765	10,180,042	1,766	19,984,261	3,466	3,541,011	614	4,166,007	723
075 Prince William	55,709	197,003,273	3,536	160,730,960	2,885	33,047,604	593	12,904,308	232	403,686,145	7,246
077 Pulaski	4,978	12,644,182	2,540	16,893,735	3,394	3,488,719	701	2,300,245	462	35,326,881	7,097
078 Rappahannock	1,015	6,257,080	6,165	493,365	486	836,676	824	241,991	238	7,829,112	7,713
079 Richmond	1,249	2,823,422	2,261	4,084,937	3,271	838,327	671	506,396	405	8,253,082	6,608
080 Roanoke	13,901	49,247,496	3,543	37,180,915	2,675	9,579,941	689	3,399,148	245	99,407,501	7,151
081 Rockbridge	3,023	10,112,340	3,345	8,822,979	2,919	1,908,392	631	1,168,707	387	22,012,418	7,282
082 Rockingham	10,759	30,912,570	2,873	29,942,280	2,783	7,755,767	721	3,894,049	362	72,504,666	6,739
083 Russell	4,249	5,912,614	1,392	15,034,344	3,538	3,548,718	835	2,832,278	667	27,327,954	6,432
084 Scott	3,661	4,346,425	1,187	15,676,770	4,282	2,575,531	704	2,165,778	592	24,764,504	6,764
085 Shenandoah	5,442	15,966,959	2,934	15,396,905	2,829	3,602,111	662	1,886,544	347	36,852,518	6,772
086 Smyth	5,132	6,564,712	1,279	19,359,043	3,772	3,488,169	680	3,454,804	673	32,866,729	6,404
087 Southampton	2,788	5,965,880	2,140	9,783,122	3,509	2,392,784	858	1,704,492	611	19,846,278	7,118
088 Spotsylvania	18,892	60,766,474	3,217	53,121,755	2,812	11,089,261	587	4,441,421	235	129,418,911	6,850
089 Stafford	21,125	63,052,799	2,985	60,366,078	2,858	13,000,955	615	6,011,570	285	142,431,403	6,742
090 Surry	1,161	9,556,508	8,231	1,703,196	1,467	738,697	636	642,953	554	12,641,353	10,888
091 Sussex	1,434	5,815,415	4,055	5,663,301	3,949	1,035,937	722	1,111,194	775	13,625,847	9,502
092 Tazewell	7,065	11,206,918	1,586	26,833,285	3,798	4,194,389	594	4,398,824	623	46,633,416	6,601
093 Warren	4,940	10,528,653	2,131	13,541,712	2,741	3,401,749	689	1,671,956	338	29,144,069	5,900
094 Washington	7,267	17,197,373	2,367	22,310,395	3,070	5,535,273	762	3,881,579	534	48,924,619	6,732
095 Westmoreland	2,027	4,162,175	2,053	6,494,620	3,204	1,374,125	678	1,287,246	635	13,318,166	6,570
096 Wise	6,902	12,225,057	1,771	26,383,511	3,823	4,423,925	641	5,702,913	826	48,735,405	7,061
097 Wythe	4,295	8,348,664	1,944	14,565,102	3,391	2,909,651	677	2,137,416	498	27,960,833	6,510
098 York	11,753	32,916,329	2,801	31,872,480	2,712	7,228,441	615	9,367,878	797	81,385,128	6,925

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Division	End-of-Year ADM for Determining Cost Per Pupil ⁹	Local		State		State Retail Sales And Use Tax ²		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations	Per Pupil Expenditure ^{3,4}
CITIES											
101 Alexandria	11,138	109,916,498	9,869	13,786,031	1,238	7,182,754	645	5,698,264	512	136,583,546	12,263
102 Bristol	2,348	6,328,925	2,695	7,844,849	3,341	1,404,185	598	2,039,661	869	17,617,619	7,503
103 Buena Vista	1,113	8,201,395	7,369	4,571,629	4,107	688,056	618	544,158	489	14,005,238	12,583
104 Charlottesville	4,258	28,312,172	6,649	10,716,834	2,517	3,868,526	909	3,227,736	758	46,125,269	10,833
136 Chesapeake	37,655	112,987,124	3,001	111,739,289	2,967	26,100,441	693	13,969,032	371	264,795,886	7,032
106 Colonial Heights	2,746	13,497,429	4,915	6,646,666	2,420	1,787,845	651	772,506	281	22,704,445	8,268
107 Covington	944	3,806,832	4,033	3,506,392	3,714	515,216	546	557,234	590	8,385,674	8,883
108 Danville	7,570	15,661,985	2,069	25,411,383	3,357	5,732,883	757	6,864,364	907	53,670,615	7,090
134 Fairfax	2,628	19,789,802	7,530	2,781,320	1,058	1,842,889	701	10,000	4	24,424,011	9,294
109 Falls Church	1,716	17,128,828	9,982	2,080,821	1,213	1,080,523	630	340,330	198	20,630,502	12,022
135 Franklin	1,428	3,280,701	2,297	6,038,875	4,229	980,342	687	1,176,030	824	11,475,948	8,036
110 Fredericksburg	2,149	11,112,820	5,171	3,742,096	1,741	1,786,744	831	2,827,770	1,316	19,469,429	9,060
111 Galax	1,299	2,844,221	2,190	4,327,556	3,331	603,838	465	757,892	583	8,533,506	6,569
112 Hampton	23,267	52,675,295	2,264	78,301,744	3,365	17,227,821	740	12,102,395	520	160,307,255	6,890
113 Harrisonburg	3,769	18,300,056	4,855	7,949,489	2,109	2,339,390	621	2,073,323	550	30,662,258	8,135
114 Hopewell	3,910	7,986,186	2,043	14,649,537	3,747	2,460,488	629	3,321,303	849	28,417,514	7,268
137 Lexington	481	2,037,991	4,237	1,859,769	3,866	350,083	728	272,297	566	4,520,140	9,397
115 Lynchburg	9,051	25,718,082	2,841	28,407,795	3,139	6,913,587	764	5,704,181	630	66,743,644	7,374
143 Manassas	6,401	25,455,276	3,977	18,300,843	2,859	4,005,036	626	1,390,387	217	49,151,542	7,679
144 Manassas Park	2,041	5,847,279	2,865	7,574,934	3,711	1,234,648	605	645,687	316	15,302,548	7,498
116 Martinsville	2,663	8,342,114	3,133	9,223,019	3,463	1,934,813	727	1,587,898	596	21,087,844	7,919
117 Newport News	31,762	73,518,019	2,315	102,980,181	3,242	23,669,676	745	21,812,033	687	221,979,909	6,989
118 Norfolk	35,077	85,362,012	2,434	126,493,242	3,606	26,113,101	744	27,231,556	776	265,199,911	7,561
119 Norton	708	1,515,067	2,140	2,590,020	3,658	580,169	819	737,812	1,042	5,423,068	7,660
120 Petersburg	5,769	4,775,851	828	26,108,625	4,526	3,674,219	637	4,838,275	839	39,396,970	6,829
142 Poquoson	2,474	6,215,107	2,512	6,886,066	2,783	1,433,909	580	582,807	236	15,117,888	6,111
121 Portsmouth	16,525	29,024,674	1,756	68,152,326	4,124	11,673,833	706	12,521,040	758	121,371,873	7,345
122 Radford	1,563	4,536,986	2,903	5,256,152	3,363	888,418	568	614,677	393	11,296,232	7,227
123 Richmond	25,768	110,707,743	4,296	80,132,262	3,110	19,419,142	754	27,732,407	1,076	237,991,553	9,236
124 Roanoke	13,251	43,324,065	3,269	42,700,792	3,222	8,859,409	669	11,232,472	848	106,116,739	8,008
139 Salem	3,932	14,473,146	3,681	9,801,972	2,493	2,526,542	643	1,128,960	287	27,930,620	7,103
126 Staunton	2,770	9,152,403	3,304	8,591,729	3,102	2,074,076	749	1,981,897	715	21,800,106	7,870
127 Suffolk	11,120	23,894,687	2,149	38,595,755	3,471	8,514,830	766	5,745,211	517	76,750,484	6,902
128 Virginia Beach	75,770	223,451,288	2,949	206,499,497	2,725	51,889,329	685	37,126,157	490	518,966,272	6,849

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130 Waynesboro	2,989	10,133,507	3,390	8,477,452	2,836	1,852,247	620	1,552,225	519	22,015,431	7,365
131 Williamsburg ⁸	8,174	45,626,725	5,582	13,660,423	1,671	5,895,264	721	2,305,967	282	67,488,379	8,256
132 Winchester	3,416	18,046,921	5,283	7,805,583	2,285	2,223,797	651	1,894,438	555	29,970,740	8,774
TOWNS											
202 Colonial Beach	563	841,364	1,494	2,300,942	4,087	340,175	604	361,786	643	3,844,266	6,828
207 West Point	808	2,709,213	3,353	3,419,641	4,232	344,578	426	453,013	561	6,926,446	8,572
State	1,129,738	4,322,342,023	3,826	3,044,827,068	2,695	764,112,224	676	518,944,839	459	8,650,226,154	7,657

¹ Operations include regular day school, school food services, summer school, and other education, but do not include debt service and capital outlay additions.

² Sales Tax amounts for the fiscal year are determined by month of distribution, not month of collection.

³ Support by source may not equal total expenditures due to rounding.

⁴ Expenditures made by a school division for state-operated education programs (hospitals, clinics, and detention homes) that are located within the school division. are not included in the total expenditures for operations for the school division.

⁵ Alleghany County data includes Clifton Forge City.

⁶ Bedford County data includes Bedford City.

⁷ Greensville County data includes Emporia City.

⁸ Williamsburg City data includes James City County.

⁹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division and the ADM of resident pupils for whom tuition is paid to another local school division, regional special education center, private school, or state-supported institution.

¹⁰ Annual School Report not yet submitted for FY 2001.

¹¹ All data in this draft Table 15 are preliminary and are subject to change as additional reports are submitted and final corrections are completed.

¹² The Department of Education has changed the methodology for calculating Table 15 beginning with FY 2001. Please refer to Informational Supts. Memo No. 55 dated April 5, 2002, for further details.