

Fiscal Year 2003 School Health Incentive Fund Grants

**Important Note:** If the fiscal year 2003 formula-based grant shown in column 7 is to be reduced based on the proration factor shown in column 6 (see shaded text), divisions should notify Gwen Smith at the Department of Education (804-786-8671) in cases where school nurse services were provided in fiscal year 2001 through alternative arrangements and the costs were not recorded as school nurse salary and benefits on the 2000-2001 Annual School Report (e.g., the division contracted with the local health department or other service provider and the costs were charged to purchased services on the ASR). Supplemental documentation may be submitted to Mrs. Smith which substantiates that qualifying school nurse expenditures occurred in fiscal year 2001 through alternative service arrangements for the purpose of reducing or eliminating any proration of the fiscal year 2003 formula-based grant.

	(column 3)	(column 4)	(column 5)	(column 6)	(column 7)	(column 8)	(column 9)	(column 10)
<i>Division</i>	<i>Estimated FY 2001 State and Local SOQ Funds for School Nurse Services</i>	<i>Reported FY 2001 Expenditures for School Nurse Services (from 2000-01 ASR)*</i>	<i>Difference between Expenditures and Funding</i>	<i>Percentage Proration Applied to Grant per Appropriation Act</i>	<i>FY 2003 Projected State Grant Amount (unprorated)</i>	<i>FY 2003 Projected State Grant Amount (prorated)</i>	<i>2002-2004 Composite Index</i>	<i>FY 2003 Required Local Match</i>
001 ACCOMACK	\$130,917	\$289,423	\$158,506	100%	\$20,556	\$20,556	.2929	\$6,021
002 ALBEMARLE	\$299,260	\$364,949	\$65,690	100%	\$6,714	\$6,714	.6220	\$4,176
003 ALLEGHANY	\$65,378	\$82,416	\$17,038	100%	\$5,424	\$5,424	.2975	\$1,614
004 AMELIA	\$44,872	\$30,216	-\$14,656	67%	\$3,072	\$2,069	.3360	\$695
005 AMHERST	\$117,424	\$103,390	-\$14,033	88%	\$8,053	\$7,091	.3034	\$2,151
006 APPOMATTOX	\$59,359	\$92,965	\$33,606	100%	\$4,528	\$4,528	.2899	\$1,313
007 ARLINGTON	\$0	\$0	\$0	0%	\$15,429	\$0	.8000	\$0
008 AUGUSTA	\$261,352	\$63,922	-\$197,429	24%	\$11,213	\$2,743	.3532	\$969
009 BATH	\$17,038	\$0	-\$17,038	0%	\$282	\$0	.8000	\$0
010 BEDFORD CO.	\$246,804	\$416,577	\$169,774	100%	\$11,428	\$11,428	.3943	\$4,506
011 BLAND	\$20,890	\$28,962	\$8,072	100%	\$1,283	\$1,283	.3019	\$387
012 BOTETOURT	\$116,508	\$229,350	\$112,842	100%	\$2,255	\$2,255	.4256	\$960
013 BRUNSWICK	\$59,870	\$101,876	\$42,007	100%	\$9,060	\$9,060	.2702	\$2,448
014 BUCHANAN	\$99,450	\$31,404	-\$68,046	32%	\$15,628	\$4,935	.2452	\$1,210
015 BUCKINGHAM	\$56,632	\$1,629	-\$55,003	3%	\$7,336	\$211	.2709	\$57
016 CAMPBELL	\$219,513	\$362,240	\$142,726	100%	\$14,290	\$14,290	.2837	\$4,054
017 CAROLINE	\$95,746	\$114,214	\$18,467	100%	\$8,282	\$8,282	.3104	\$2,571
018 CARROLL	\$99,962	\$220,289	\$120,327	100%	\$8,755	\$8,755	.3123	\$2,734
019 CHARLES CITY	\$20,890	\$57,140	\$36,250	100%	\$1,952	\$1,952	.4370	\$853
020 CHARLOTTE	\$56,007	\$111,092	\$55,085	100%	\$6,407	\$6,407	.2392	\$1,533
021 CHESTERFIELD	\$855,250	\$131,096	-\$724,154	15%	\$47,121	\$7,223	.3882	\$2,804
022 CLARKE	\$49,797	\$51,242	\$1,444	100%	\$859	\$859	.5297	\$455
023 CRAIG	\$17,391	\$32,651	\$15,260	100%	\$728	\$728	.3410	\$248
024 CULPEPER	\$137,431	\$203,264	\$65,834	100%	\$9,506	\$9,506	.3849	\$3,659
025 CUMBERLAND	\$32,822	\$40,689	\$7,867	100%	\$4,453	\$4,453	.3203	\$1,426
026 DICKENSON	\$62,953	\$161,711	\$98,758	100%	\$9,164	\$9,164	.2624	\$2,405
027 DINWIDDIE	\$107,812	\$91,948	-\$15,864	85%	\$7,892	\$6,731	.2877	\$1,936
028 ESSEX	\$37,430	\$81,782	\$44,351	100%	\$3,941	\$3,941	.4122	\$1,624
029 FAIRFAX CO.	\$2,535,192	\$0	-\$2,535,192	0%	\$62,401	\$0	.7518	\$0
030 FAUQUIER	\$238,636	\$60,211	-\$178,425	25%	\$4,995	\$1,260	.5848	\$737
031 FLOYD	\$44,540	\$479	-\$44,062	1%	\$3,207	\$34	.3470	\$12
032 FLUVANNA	\$77,002	\$0	-\$77,002	0%	\$2,939	\$0	.3721	\$0
033 FRANKLIN CO.	\$176,171	\$405,951	\$229,780	100%	\$13,494	\$13,494	.3874	\$5,228
034 FREDERICK	\$261,690	\$459,111	\$197,420	100%	\$7,410	\$7,410	.3756	\$2,783
035 GILES	\$61,832	\$79,281	\$17,449	100%	\$3,451	\$3,451	.3140	\$1,084
036 GLOUCESTER	\$161,299	\$353,622	\$192,323	100%	\$8,909	\$8,909	.3132	\$2,790
037 GOOCHLAND	\$49,335	\$107,229	\$57,894	100%	\$606	\$606	.8000	\$485
038 GRAYSON	\$54,922	\$97,890	\$42,968	100%	\$5,892	\$5,892	.2912	\$1,716
039 GREENE	\$63,580	\$37,235	-\$26,346	59%	\$3,146	\$1,842	.3183	\$586
040 GREENSVILLE	\$39,211	\$45,192	\$5,981	100%	\$6,333	\$6,333	.2196	\$1,391
041 HALIFAX	\$150,222	\$92,317	-\$57,904	61%	\$18,285	\$11,237	.2380	\$2,674
042 HANOVER	\$424,705	\$520,868	\$96,163	100%	\$7,491	\$7,491	.4756	\$3,563
043 HENRICO	\$1,064,961	\$826,168	-\$238,793	78%	\$41,210	\$31,970	.5113	\$16,346
044 HENRY	\$214,697	\$225,037	\$10,340	100%	\$17,986	\$17,986	.2930	\$5,270
045 HIGHLAND	\$5,067	\$0	-\$5,067	0%	\$244	\$0	.6224	\$0
046 ISLE OF WIGHT	\$124,384	\$146,312	\$21,928	100%	\$8,664	\$8,664	.3632	\$3,147
047 JAMES CITY	\$191,963	\$572,740	\$380,778	100%	\$6,411	\$6,411	.6228	\$3,993
048 KING GEORGE	\$75,368	\$157,773	\$82,406	100%	\$3,625	\$3,625	.3514	\$1,274
049 KING & QUEEN	\$23,851	\$90,537	\$66,686	100%	\$3,087	\$3,087	.3658	\$1,129
050 KING WILLIAM	\$43,725	\$82,502	\$38,777	100%	\$2,232	\$2,232	.3459	\$772
051 LANCASTER	\$36,740	\$99,200	\$62,460	100%	\$2,132	\$2,132	.6258	\$1,334
052 LEE	\$78,144	\$0	-\$78,144	0%	\$16,579	\$0	.1859	\$0
053 LOUDOUN	\$959,296	\$598,175	-\$361,121	62%	\$9,162	\$5,713	.6851	\$3,914
054 LOUISA	\$104,044	\$192,005	\$87,961	100%	\$4,388	\$4,388	.6086	\$2,671
055 LUNENBURG	\$46,177	\$78,258	\$32,081	100%	\$6,464	\$6,464	.2481	\$1,604
056 MADISON	\$40,040	\$0	-\$40,040	0%	\$1,836	\$0	.4150	\$0
057 MATHEWS	\$32,934	\$65,224	\$32,290	100%	\$1,295	\$1,295	.4786	\$620
058 MECKLENBURG	\$125,774	\$0	-\$125,774	0%	\$13,034	\$0	.3346	\$0
059 MIDDLESEX	\$33,433	\$90,141	\$56,708	100%	\$1,390	\$1,390	.5572	\$775
060 MONTGOMERY	\$227,785	\$142,848	-\$84,937	63%	\$11,958	\$7,499	.3875	\$2,906
062 NELSON	\$44,996	\$409	-\$44,587	1%	\$2,906	\$26	.4831	\$13
063 NEW KENT	\$59,771	\$77,143	\$17,373	100%	\$1,461	\$1,461	.4219	\$616
065 NORTHAMPTON	\$53,784	\$203,248	\$149,464	100%	\$8,509	\$8,509	.3407	\$2,899
066 NORTHUMBERLAND	\$37,322	\$82,273	\$44,950	100%	\$2,366	\$2,366	.5972	\$1,413
067 NOTTOWAY	\$62,963	\$105,577	\$42,614	100%	\$8,273	\$8,273	.2451	\$2,028
068 ORANGE	\$86,868	\$188,557	\$101,689	100%	\$5,328	\$5,328	.4221	\$2,249
069 PAGE	\$88,357	\$91,137	\$2,780	100%	\$6,792	\$6,792	.2959	\$2,010
070 PATRICK	\$67,437	\$73,160	\$5,723	100%	\$5,958	\$5,958	.2813	\$1,676
071 PITTSYLVANIA	\$232,502	\$259,250	\$26,748	100%	\$17,909	\$17,909	.2793	\$5,002
072 POWHATAN	\$91,012	\$104,838	\$13,826	100%	\$2,062	\$2,062	.3956	\$816
073 PRINCE EDWARD	\$65,397	\$100,186	\$34,789	100%	\$8,774	\$8,774	.3108	\$2,727
074 PRINCE GEORGE	\$142,821	\$173,392	\$30,570	100%	\$9,272	\$9,272	.2596	\$2,407
075 PRINCE WILLIAM	\$1,260,285	\$569,116	-\$691,169	45%	\$69,510	\$31,389	.3895	\$12,226
077 PULASKI	\$112,057	\$218,791	\$106,734	100%	\$8,827	\$8,827	.3263	\$2,880

078 RAPPAHANNOCK	\$23,746	\$26,903	\$3,156	100%	\$359	\$359	.7170	\$257
079 RICHMOND CO.	\$30,922	\$30,060	-\$862	97%	\$2,226	\$2,164	.3455	\$748
080 ROANOKE CO.	\$352,983	\$357,247	\$4,264	100%	\$6,101	\$6,101	.4177	\$2,548
081 ROCKBRIDGE	\$60,999	\$0	-\$60,999	0%	\$3,108	\$0	.4271	\$0
082 ROCKINGHAM	\$274,273	\$361,208	\$86,935	100%	\$12,290	\$12,290	.3516	\$4,321
083 RUSSELL	\$105,993	\$0	-\$105,993	0%	\$11,981	\$0	.2548	\$0
084 SCOTT	\$88,543	\$171,685	\$83,142	100%	\$9,989	\$9,989	.2286	\$2,283
085 SHENANDOAH	\$136,304	\$244,409	\$108,105	100%	\$6,004	\$6,004	.3825	\$2,297
086 SMYTH	\$68,441	\$146,094	\$77,653	100%	\$12,234	\$12,234	.2498	\$3,056
087 SOUTHAMPTON	\$69,277	\$109,296	\$40,019	100%	\$6,916	\$6,916	.2919	\$2,019
088 SPOTSYLVANIA	\$481,781	\$928,209	\$446,428	100%	\$17,726	\$17,726	.3548	\$6,289
089 STAFFORD	\$537,204	\$816,680	\$279,476	100%	\$18,162	\$18,162	.3296	\$5,986
090 SURRY	\$28,821	\$80,665	\$51,844	100%	\$973	\$973	.8000	\$778
091 SUSSEX	\$34,865	\$31,369	-\$3,496	90%	\$5,464	\$4,916	.3003	\$1,476
092 TAZEWELL	\$172,354	\$220,310	\$47,955	100%	\$21,879	\$21,879	.2678	\$5,859
093 WARREN	\$125,049	\$218,748	\$93,700	100%	\$5,414	\$5,414	.3781	\$2,047
094 WASHINGTON	\$185,122	\$261,506	\$76,384	100%	\$13,391	\$13,391	.3484	\$4,665
095 WESTMORELAND	\$46,758	\$37,339	-\$9,419	80%	\$5,434	\$4,339	.3719	\$1,614
096 WISE	\$174,082	\$311,708	\$137,627	100%	\$20,024	\$20,024	.2146	\$4,297
097 WYTHE	\$105,874	\$174,754	\$68,880	100%	\$8,061	\$8,061	.3125	\$2,519
098 YORK	\$298,753	\$438,397	\$139,645	100%	\$6,634	\$6,634	.3792	\$2,516
101 ALEXANDRIA	\$341,239	\$949,604	\$608,365	100%	\$11,919	\$11,919	.8000	\$9,535
102 BRISTOL	\$58,991	\$53,603	-\$5,388	91%	\$5,491	\$4,989	.3748	\$1,870
103 BUENA VISTA	\$24,946	\$0	-\$24,946	0%	\$1,985	\$0	.2373	\$0
104 CHARLOTTESVILLE	\$104,128	\$232,299	\$128,170	100%	\$7,249	\$7,249	.5710	\$4,139
106 COLONIAL HEIGHTS	\$70,767	\$93,030	\$22,263	100%	\$2,065	\$2,065	.4755	\$982
107 COVINGTON	\$21,263	\$0	-\$21,263	0%	\$1,860	\$0	.3407	\$0
108 DANVILLE	\$191,585	\$64,582	-\$127,002	34%	\$28,437	\$9,586	.2927	\$2,806
109 FALLS CHURCH	\$47,911	\$0	-\$47,911	0%	\$315	\$0	.8000	\$0
110 FREDERICKSBURG	\$54,219	\$97,317	\$43,098	100%	\$2,975	\$2,975	.7011	\$2,086
111 GALAX	\$32,767	\$20,604	-\$12,163	63%	\$3,187	\$2,004	.3378	\$677
112 HAMPTON	\$587,969	\$1,163,851	\$575,882	100%	\$52,274	\$52,274	.2613	\$13,659
113 HARRISONBURG	\$87,465	\$77,899	-\$9,566	89%	\$6,677	\$5,947	.5286	\$3,143
114 HOPEWELL	\$98,632	\$196,036	\$97,404	100%	\$13,952	\$13,952	.2496	\$3,482
115 LYNCHBURG	\$231,921	\$400,129	\$168,208	100%	\$22,697	\$22,697	.3833	\$8,700
116 MARTINSVILLE	\$65,455	\$47,454	-\$18,001	72%	\$7,698	\$5,581	.2990	\$1,669
117 NEWPORT NEWS	\$809,584	\$1,252,851	\$443,268	100%	\$94,216	\$94,216	.2675	\$25,203
118 NORFOLK	\$0	\$56,827	\$56,827	100%	\$133,588	\$133,588	.2655	\$35,468
119 NORTON	\$17,875	\$0	-\$17,875	0%	\$1,953	\$0	.3435	\$0
120 PETERSBURG	\$113,905	\$379,134	\$265,229	100%	\$28,619	\$28,619	.2196	\$6,285
121 PORTSMOUTH	\$425,221	\$1,050,342	\$625,121	100%	\$67,132	\$67,132	.2164	\$14,527
122 RADFORD	\$19,192	\$0	-\$19,192	0%	\$1,680	\$0	.3232	\$0
123 RICHMOND CITY	\$654,071	\$2,023,342	\$1,369,271	100%	\$88,699	\$88,699	.4456	\$39,524
124 ROANOKE CITY	\$333,881	\$762,376	\$428,495	100%	\$39,967	\$39,967	.3949	\$15,783
126 STAUNTON	\$67,318	\$76,104	\$8,787	100%	\$5,828	\$5,828	.3959	\$2,307
127 SUFFOLK	\$280,150	\$729,107	\$448,957	100%	\$32,501	\$32,501	.3018	\$9,809
128 VIRGINIA BEACH	\$1,934,018	\$3,327,929	\$1,393,912	100%	\$87,461	\$87,461	.3394	\$29,684
130 WAYNESBORO	\$58,206	\$129,107	\$70,901	100%	\$5,715	\$5,715	.3651	\$2,087
131 WILLIAMSBURG	\$17,236	\$57,060	\$39,824	100%	\$293	\$293	.8000	\$234
132 WINCHESTER	\$84,427	\$165,914	\$81,487	100%	\$4,305	\$4,305	.5587	\$2,405
134 FAIRFAX CITY	\$81,500	\$0	-\$81,500	0%	\$868	\$0	.8000	\$0
135 FRANKLIN CITY	\$36,011	\$78,464	\$42,452	100%	\$4,689	\$4,689	.3173	\$1,488
136 CHESAPEAKE	\$956,158	\$1,858,514	\$902,356	100%	\$50,719	\$50,719	.3344	\$16,960
137 LEXINGTON	\$15,309	\$8,825	-\$6,484	58%	\$483	\$278	.4544	\$127
138 EMPORIA	\$26,599	\$28,489	\$1,890	100%	\$3,733	\$3,733	.2889	\$1,078
139 SALEM	\$100,510	\$168,263	\$67,753	100%	\$2,705	\$2,705	.4166	\$1,127
140 BEDFORD CITY	\$23,828	\$39,330	\$15,502	100%	\$1,161	\$1,161	.3446	\$400
142 POQUOSON	\$62,816	\$128,449	\$65,633	100%	\$477	\$477	.3294	\$157
143 MANASSAS	\$142,776	\$335,086	\$192,309	100%	\$7,900	\$7,900	.4109	\$3,246
144 MANASSAS PARK	\$5,753	\$0	-\$5,753	0%	\$3,885	\$0	.3200	\$0
202 COLONIAL BEACH	\$14,620	\$0	-\$14,620	0%	\$1,324	\$0	.2921	\$0
207 WEST POINT	\$20,311	\$34,861	\$14,550	100%	\$706	\$706	.2823	\$199
<b>Totals</b>	<b>\$25,283,730</b>	<b>\$32,423,191</b>	<b>\$7,139,462</b>		<b>\$1,737,572</b>	<b>\$1,427,856</b>		<b>\$476,997</b>

\*Includes salaries reported under object code 1131 under all 62200 activities (62210, 62220, 62230, and 62240). Includes benefits as estimated based on the proportion of benefits to salaries within each activity. Expenditures reported by any regional centers are prorated back to the school divisions based on reported percent served. Expenditures reported by the combined divisions are allocated based on actual March 31, 2001, unadjusted Average Daily Membership.