

DIV #: 001

DIVISION: ACCOMACK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,223	5,173		0.3151	0.3151
ADJUSTED	5,223	5,173			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,881.00	11,184,537
TEXTBOOKS	61.25	219,106
SALES TAX		3,940,288
SALARY SUPPLEMENT	57.00	203,902
VOCATIONAL ED - SOQ	137.00	490,081
GIFTED ED - SOQ	37.00	132,358
SPECIAL ED - SOQ	476.00	1,702,763
REMEDIAL ED - SOQ	136.00	486,504
RETIREMENT	193.00	710,428
SOCIAL SECURITY	196.00	725,663
GROUP LIFE	8.00	26,797
ENROLLMENT LOSS		23,979
REMEDIAL SUMMER SCHOOL	353.00	105,170
II. MAINTENANCE	15.00	53,658
LOTTERY	194.26	694,913
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		774,429
K-3 PRIMARY CLASS SIZE		898,887
AT RISK FOUR YEAR OLDS		118,351
EARLY READING INTERVENTION		135,664
SOL MATERIALS	10.00	35,772
SOL REMEDIATION		188,723
ADDITIONAL TEACHERS		174,455
SOL TEACHER TRAINING	15.00	78,345
DROPOUT PREVENTION		132,917
TRUANCY		34,245
SCH HEALTH INCENTIVE FUND		23,409
SCHOOL CONSTRUCTION		357,739
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		14,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		58,058
SPEC ED HOMEBOUND		38,574
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		67,227
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,880
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$24,325,237

	PER PUPIL AMT	ENTITLEMENT
	3,879.00	11,090,602
	61.25	217,008
		3,873,043
	96.00	340,127
	138.00	488,932
	37.00	131,091
	479.00	1,697,091
	132.00	467,674
	93.00	375,249
	197.00	728,833
	8.00	26,620
		75,040
	353.00	67,696
	15.00	53,145
	195.53	692,760
		0
	32.15	113,907
		766,485
		832,810
		177,526
		107,539
	10.00	35,430
		186,843
		170,365
	15.00	77,595
		132,917
		34,245
		23,180
		356,407
		16,405
		80,320
		440,000
		0
		71,230
		0
		50,285
		17,261
		0
		1,000
		0
		4,572
		92,481
		0
		0
		0
		0
		0
		33,880
		0
		0
TOTAL		\$24,147,595

DIV #: 002

DIVISION: ALBEMARLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	12,062	11,994		0.6339	0.6339
ADJUSTED	12,062	11,994			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,729.00	13,373.635
TEXTBOOKS	61.25	270,463
SALES TAX		8,447,327
SALARY SUPPLEMENT	53.00	234,033
VOCATIONAL ED - SOQ	59.00	260,527
GIFTED ED - SOQ	36.00	158,966
SPECIAL ED - SOQ	483.00	2,132,790
REMEDIAL ED - SOQ	49.00	216,370
RETIREMENT	185.00	856,825
SOCIAL SECURITY	188.00	852,730
GROUP LIFE	8.00	33,487
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	222,798
II. MAINTENANCE	15.00	66,236
LOTTERY	194.26	857,797
LOTTERY HOLD HARMLESS		518,365
ADDITIONAL LOTTERY	0.00	
AT RISK		97,528
K-3 PRIMARY CLASS SIZE		223,040
AT RISK FOUR YEAR OLDS		154,201
EARLY READING INTERVENTION		37,143
SOL MATERIALS	10.00	44,157
SOL REMEDIATION		61,457
ADDITIONAL TEACHERS		213,146
SOL TEACHER TRAINING	15.00	180,923
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		394,140
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		700,000
ADMIN SOFTWARE SUPPORT		3,585
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		54,770
III. VOC ED CATEGORICAL		99,525
SPEC ED HOMEBOUND		13,342
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		20,000
SPEC ED TUITION		732,304
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		44,102
READING RECOVERY		0
AVID		0
FOSTER CARE		97,784
ALTERNATIVE EDUCATION		48,460
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		53,949
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$31,787,787

	PER PUPIL AMT	ENTITLEMENT
	3,713.00	13,264,007
	61.25	268,949
		8,303,164
	89.00	390,799
	59.00	259,069
	36.00	158,076
	482.00	2,116,464
	47.00	206,377
	88.00	452,965
	188.00	852,087
	8.00	33,422
		22,397
	353.00	134,920
	15.00	65,865
	195.53	858,573
		377,194
	32.15	141,171
		96,566
		208,283
		158,155
		53,946
	10.00	43,910
		62,649
		221,159
	15.00	179,910
		0
		0
		8,018
		393,092
		24,609
		47,542
		700,000
		0
		38,074
		0
		84,825
		8,806
		0
		20,000
		805,388
		8,306
		97,273
		0
		0
		113,091
		48,604
		0
		53,949
		0
		0
TOTAL		\$31,381,654

DIV #: 003

DIVISION: ALLEGHANY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,032	2,087		0.3354	0.3128
ADJUSTED	2,032	2,087			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,919.00	4,364,078
TEXTBOOKS	61.25	82,716
SALES TAX		1,396,935
SALARY SUPPLEMENT	57.00	76,977
VOCATIONAL ED - SOQ	148.00	199,869
GIFTED ED - SOQ	39.00	52,668
SPECIAL ED - SOQ	448.00	605,009
REMEDIAL ED - SOQ	88.00	118,841
RETIREMENT	199.00	296,793
SOCIAL SECURITY	202.00	294,031
GROUP LIFE	8.00	10,844
ENROLLMENT LOSS		40,597
REMEDIAL SUMMER SCHOOL	353.00	41,994
II. MAINTENANCE	15.00	20,257
LOTTERY	194.26	262,342
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		84,457
K-3 PRIMARY CLASS SIZE		129,066
AT RISK FOUR YEAR OLDS		26,317
EARLY READING INTERVENTION		19,265
SOL MATERIALS	10.00	13,505
SOL REMEDIATION		31,906
ADDITIONAL TEACHERS		72,550
SOL TEACHER TRAINING	15.00	30,480
DROPOUT PREVENTION		41,371
TRUANCY		0
SCH HEALTH INCENTIVE FUND		1,521
SCHOOL CONSTRUCTION		260,141
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		334,000
ADMIN SOFTWARE SUPPORT		8,723
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		72,640
III. VOC ED CATEGORICAL		47,564
SPEC ED HOMEBOUND		37,817
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		161,784
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,815
ACADEMIC YEAR GOV'S SCH.		36,371
VGAP		0
TOTAL		\$9,299,102

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,904.00	4,655,473
TEXTBOOKS	61.25	87,844
SALES TAX		1,373,095
SALARY SUPPLEMENT	96.00	137,682
VOCATIONAL ED - SOQ	148.00	212,260
GIFTED ED - SOQ	39.00	55,933
SPECIAL ED - SOQ	448.00	642,516
REMEDIAL ED - SOQ	85.00	121,906
RETIREMENT	95.00	165,243
SOCIAL SECURITY	202.00	303,414
GROUP LIFE	8.00	11,118
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,021
II. MAINTENANCE	15.00	21,513
LOTTERY	195.53	280,426
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	46,109
AT RISK		89,250
K-3 PRIMARY CLASS SIZE		137,977
AT RISK FOUR YEAR OLDS		51,952
EARLY READING INTERVENTION		24,900
SOL MATERIALS	10.00	14,342
SOL REMEDIATION		32,992
ADDITIONAL TEACHERS		73,259
SOL TEACHER TRAINING	15.00	31,305
DROPOUT PREVENTION		41,371
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,697
SCHOOL CONSTRUCTION		261,041
ISAEP FUNDING		0
SOL ALGEBRA READINESS		24,057
TECHNOLOGY - VPSA		334,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,867
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		42,422
SPEC ED HOMEBOUND		47,280
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,993
READING RECOVERY		0
AVID		0
FOSTER CARE		91,177
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,815
ACADEMIC YEAR GOV'S SCH.		24,745
VGAP		0
TOTAL		\$9,511,994

DIV #: 004

DIVISION: AMELIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,768	1,711		0.3500	0.3500
ADJUSTED	1,768	1,711			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,787.00	3,537,479
TEXTBOOKS	61.25	70,389
SALES TAX		1,253,141
SALARY SUPPLEMENT	55.00	63,206
VOCATIONAL ED - SOQ	81.00	93,085
GIFTED ED - SOQ	36.00	41,371
SPECIAL ED - SOQ	465.00	534,378
REMEDIAL ED - SOQ	101.00	116,069
RETIREMENT	185.00	222,475
SOCIAL SECURITY	188.00	223,908
GROUP LIFE	8.00	8,706
ENROLLMENT LOSS		24,312
REMEDIAL SUMMER SCHOOL	353.00	41,989
II. MAINTENANCE	15.00	17,238
LOTTERY	194.26	223,244
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		70,109
K-3 PRIMARY CLASS SIZE		141,639
AT RISK FOUR YEAR OLDS		3,510
EARLY READING INTERVENTION		20,412
SOL MATERIALS	10.00	11,492
SOL REMEDIATION		29,312
ADDITIONAL TEACHERS		47,304
SOL TEACHER TRAINING	15.00	26,520
DROPOUT PREVENTION		39,435
TRUANCY		13,000
SCH HEALTH INCENTIVE FUND		2,919
SCHOOL CONSTRUCTION		251,305
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,469
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,549
III. VOC ED CATEGORICAL		17,548
SPEC ED HOMEBOUND		8,976
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		42,758
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		24,724
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,724
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,385,554

	PER PUPIL AMT	ENTITLEMENT
	3,773.00	3,395,501
	61.25	68,119
		1,231,755
	91.00	101,206
	83.00	92,308
	36.00	40,037
	471.00	523,823
	98.00	108,991
	89.00	116,181
	189.00	219,775
	8.00	8,484
		50,915
	353.00	51,397
	15.00	16,682
	195.53	217,459
		0
	32.15	35,756
		67,630
		140,213
		7,020
		12,561
	10.00	11,122
		27,306
		46,196
	15.00	25,665
		39,435
		13,000
		3,665
		250,241
		8,203
		19,505
		128,000
		0
		16,900
		0
		13,801
		7,064
		0
		0
		47,025
		0
		0
		0
		0
		32,382
		0
		0
		9,724
		0
		0
TOTAL		\$7,205,047

DIV #: 005

DIVISION: AMHERST

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,606	4,589		0.3182	0.3182
ADJUSTED	4,606	4,589			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,844.00	9,867,631
TEXTBOOKS	61.25	192,348
SALES TAX		3,232,553
SALARY SUPPLEMENT	52.00	163,299
VOCATIONAL ED - SOQ	48.00	150,738
GIFTED ED - SOQ	36.00	113,053
SPECIAL ED - SOQ	331.00	1,039,463
REMEDIAL ED - SOQ	93.00	292,054
RETIREMENT	173.00	579,227
SOCIAL SECURITY	176.00	576,731
GROUP LIFE	7.00	21,190
ENROLLMENT LOSS		35,986
REMEDIAL SUMMER SCHOOL	353.00	84,958
II. MAINTENANCE	15.00	47,106
LOTTERY	194.26	610,048
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		152,973
K-3 PRIMARY CLASS SIZE		328,874
AT RISK FOUR YEAR OLDS		62,589
EARLY READING INTERVENTION		37,880
SOL MATERIALS	10.00	31,404
SOL REMEDIATION		69,440
ADDITIONAL TEACHERS		148,856
SOL TEACHER TRAINING	15.00	69,090
DROPOUT PREVENTION		80,454
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,533
SCHOOL CONSTRUCTION		338,791
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,706
III. VOC ED CATEGORICAL		40,786
SPEC ED HOMEBOUND		31,340
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		48,176
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		51,521
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,210
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,873,597

	PER PUPIL AMT	ENTITLEMENT
	3,829.00	9,813,757
	61.25	191,638
		3,177,386
	86.00	269,075
	48.00	150,181
	36.00	112,636
	331.00	1,035,626
	90.00	281,590
	83.00	313,659
	176.00	577,948
	7.00	21,217
		25,454
	353.00	80,386
	15.00	46,932
	195.53	611,770
		0
	32.15	100,590
		151,808
		318,963
		62,589
		60,937
	10.00	31,288
		71,662
		145,367
	15.00	68,835
		80,454
		0
		8,985
		337,298
		16,405
		51,031
		310,000
		0
		17,727
		0
		35,101
		19,875
		0
		0
		52,984
		6,872
		2,970
		0
		0
		56,103
		0
		0
		24,210
		0
		0
TOTAL		\$18,741,309

DIV #: 006

DIVISION: APPOMATTOX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,346	2,337		0.3121	0.3121
ADJUSTED	2,346	2,337			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,811.00	5,091,148
TEXTBOOKS	61.25	98,846
SALES TAX		1,539,605
SALARY SUPPLEMENT	55.00	88,760
VOCATIONAL ED - SOQ	132.00	213,023
GIFTED ED - SOQ	36.00	58,097
SPECIAL ED - SOQ	439.00	708,464
REMEDIAL ED - SOQ	88.00	142,016
RETIREMENT	186.00	319,558
SOCIAL SECURITY	189.00	318,403
GROUP LIFE	8.00	12,425
ENROLLMENT LOSS		47,089
REMEDIAL SUMMER SCHOOL	353.00	83,290
II. MAINTENANCE	15.00	24,207
LOTTERY	194.26	313,499
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		89,461
K-3 PRIMARY CLASS SIZE		209,628
AT RISK FOUR YEAR OLDS		37,147
EARLY READING INTERVENTION		23,263
SOL MATERIALS	10.00	16,138
SOL REMEDIATION		39,277
ADDITIONAL TEACHERS		75,094
SOL TEACHER TRAINING	15.00	35,190
DROPOUT PREVENTION		0
TRUANCY		13,758
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		271,879
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,589
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		89,470
III. VOC ED CATEGORICAL		32,308
SPEC ED HOMEBOUND		4,394
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,470
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,190,411

	PER PUPIL AMT	ENTITLEMENT
	3,797.00	5,063,122
	61.25	98,467
		1,513,330
	91.00	146,294
	134.00	215,421
	36.00	57,874
	443.00	712,177
	85.00	136,648
	89.00	172,574
	190.00	320,582
	8.00	12,438
		13,652
	353.00	94,460
	15.00	24,114
	195.53	314,338
		0
	32.15	51,685
		88,831
		203,986
		37,147
		24,925
	10.00	16,076
		39,161
		73,334
	15.00	35,055
		0
		13,758
		4,999
		270,573
		8,203
		17,202
		154,000
		0
		17,885
		0
		26,657
		10,904
		0
		5,000
		0
		3,386
		0
		0
		0
		2,512
		0
		0
		14,669
		0
		0
TOTAL		\$10,015,439

DIV #: 007

DIVISION: ARLINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,073	18,291		0.8000	0.8000
ADJUSTED	18,073	18,291			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,830.00	11,193,056
TEXTBOOKS	61.25	221,394
SALES TAX		13,254,310
SALARY SUPPLEMENT	59.00	213,261
VOCATIONAL ED - SOQ	61.00	220,491
GIFTED ED - SOQ	40.00	144,584
SPECIAL ED - SOQ	682.00	2,465,157
REMEDIAL ED - SOQ	45.00	162,657
RETIREMENT	215.00	856,207
SOCIAL SECURITY	218.00	854,392
GROUP LIFE	9.00	32,475
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	393,595
II. MAINTENANCE	15.00	54,219
LOTTERY	194.26	702,172
LOTTERY HOLD HARMLESS		730,207
ADDITIONAL LOTTERY	0.00	
AT RISK		337,832
K-3 PRIMARY CLASS SIZE		551,398
AT RISK FOUR YEAR OLDS		75,600
EARLY READING INTERVENTION		91,270
SOL MATERIALS	10.00	36,146
SOL REMEDIATION		121,320
ADDITIONAL TEACHERS		222,538
SOL TEACHER TRAINING	15.00	271,095
DROPOUT PREVENTION		159,730
TRUANCY		7,000
SCH HEALTH INCENTIVE FUND		18,478
SCHOOL CONSTRUCTION		358,750
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		5,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		270,040
SPEC ED HOMEBOUND		12,786
SPEC ED ST OP PROGRAMS		111,296
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		447,768
READING RECOVERY		0
AVID		0
FOSTER CARE		65,997
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		77,935
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$35,743,540

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,800.00	11,295,538
TEXTBOOKS	61.25	224,065
SALES TAX		13,028,112
SALARY SUPPLEMENT	98.00	358,504
VOCATIONAL ED - SOQ	61.00	223,150
GIFTED ED - SOQ	40.00	146,328
SPECIAL ED - SOQ	687.00	2,513,183
REMEDIAL ED - SOQ	43.00	157,303
RETIREMENT	103.00	483,872
SOCIAL SECURITY	218.00	869,488
GROUP LIFE	9.00	33,044
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	298,567
II. MAINTENANCE	15.00	54,873
LOTTERY	195.53	715,288
LOTTERY HOLD HARMLESS		612,596
ADDITIONAL LOTTERY	32.15	117,611
AT RISK		339,198
K-3 PRIMARY CLASS SIZE		552,312
AT RISK FOUR YEAR OLDS		181,440
EARLY READING INTERVENTION		122,578
SOL MATERIALS	10.00	36,582
SOL REMEDIATION		123,361
ADDITIONAL TEACHERS		217,297
SOL TEACHER TRAINING	15.00	274,365
DROPOUT PREVENTION		159,730
TRUANCY		7,000
SCH HEALTH INCENTIVE FUND		18,417
SCHOOL CONSTRUCTION		358,068
ISAEP FUNDING		32,811
SOL ALGEBRA READINESS		40,080
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		20,800
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		254,099
SPEC ED HOMEBOUND		8,415
SPEC ED ST OP PROGRAMS		116,193
SPEC ED IN JAILS		100,000
SPEC ED TUITION		0
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		485,657
READING RECOVERY		0
AVID		0
FOSTER CARE		63,741
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		77,935
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$35,692,759

DIV #: 008

DIVISION: AUGUSTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,695	10,715		0.3638	0.3638
ADJUSTED	10,695	10,715			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,699.00	20,454,778
TEXTBOOKS	61.25	416,755
SALES TAX		7,409,315
SALARY SUPPLEMENT	50.00	340,208
VOCATIONAL ED - SOQ	114.00	775,674
GIFTED ED - SOQ	36.00	244,950
SPECIAL ED - SOQ	294.00	2,000,423
REMEDIAL ED - SOQ	65.00	442,270
RETIREMENT	174.00	1,234,653
SOCIAL SECURITY	177.00	1,239,414
GROUP LIFE	7.00	45,088
ENROLLMENT LOSS		93,833
REMEDIAL SUMMER SCHOOL	353.00	229,744
II. MAINTENANCE	15.00	102,062
LOTTERY	194.26	1,321,776
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		143,920
K-3 PRIMARY CLASS SIZE		330,769
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		78,377
SOL MATERIALS	10.00	68,042
SOL REMEDIATION		95,450
ADDITIONAL TEACHERS		300,951
SOL TEACHER TRAINING	15.00	160,425
DROPOUT PREVENTION		117,777
TRUANCY		12,724
SCH HEALTH INCENTIVE FUND		3,573
SCHOOL CONSTRUCTION		502,201
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		17,893
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,570
III. VOC ED CATEGORICAL		266,073
SPEC ED HOMEBOUND		34,068
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		259,150
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,708
READING RECOVERY		0
AVID		0
FOSTER CARE		202,118
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		66,119
ACADEMIC YEAR GOV'S SCH.		192,609
VGAP		0
TOTAL		\$40,108,000

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,683.00	20,473,220
TEXTBOOKS	61.25	417,534
SALES TAX		7,282,867
SALARY SUPPLEMENT	84.00	572,618
VOCATIONAL ED - SOQ	114.00	777,125
GIFTED ED - SOQ	36.00	245,408
SPECIAL ED - SOQ	295.00	2,010,980
REMEDIAL ED - SOQ	63.00	429,464
RETIREMENT	83.00	656,954
SOCIAL SECURITY	177.00	1,248,838
GROUP LIFE	7.00	45,292
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	191,116
II. MAINTENANCE	15.00	102,253
LOTTERY	195.53	1,332,905
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	219,163
AT RISK		143,575
K-3 PRIMARY CLASS SIZE		316,609
AT RISK FOUR YEAR OLDS		195,822
EARLY READING INTERVENTION		118,334
SOL MATERIALS	10.00	68,169
SOL REMEDIATION		93,595
ADDITIONAL TEACHERS		293,896
SOL TEACHER TRAINING	15.00	160,725
DROPOUT PREVENTION		117,777
TRUANCY		12,724
SCH HEALTH INCENTIVE FUND		12,183
SCHOOL CONSTRUCTION		497,509
ISAEP FUNDING		16,405
SOL ALGEBRA READINESS		79,544
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		82,706
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		250,181
SPEC ED HOMEBOUND		41,190
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		285,013
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,627
READING RECOVERY		0
AVID		0
FOSTER CARE		147,960
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		66,119
ACADEMIC YEAR GOV'S SCH.		194,350
VGAP		0
TOTAL		\$39,864,751

DIV #: 009

DIVISION: BATH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	816	802		0.8000	0.8000
ADJUSTED	816	802			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,015.00	553,469
TEXTBOOKS	61.25	9,996
SALES TAX		508,895
SALARY SUPPLEMENT	56.00	9,139
VOCATIONAL ED - SOQ	247.00	40,310
GIFTED ED - SOQ	37.00	6,038
SPECIAL ED - SOQ	213.00	34,762
REMEDIAL ED - SOQ	41.00	6,691
RETIREMENT	184.00	34,509
SOCIAL SECURITY	187.00	34,179
GROUP LIFE	8.00	1,350
ENROLLMENT LOSS		5,288
REMEDIAL SUMMER SCHOOL	353.00	4,518
II. MAINTENANCE	15.00	2,448
LOTTERY	194.26	31,703
LOTTERY HOLD HARMLESS		35,378
ADDITIONAL LOTTERY	0.00	
AT RISK		5,809
K-3 PRIMARY CLASS SIZE		16,368
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,932
SOL MATERIALS	10.00	1,632
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,278
SOL TEACHER TRAINING	15.00	12,240
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		207,386
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		9,926
SPEC ED HOMEBOUND		149
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,299
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$1,727,327

	PER PUPIL AMT	ENTITLEMENT
	4,006.00	542,520
	61.25	9,825
		500,211
	94.00	15,078
	248.00	39,779
	36.00	5,774
	214.00	34,326
	40.00	6,416
	88.00	19,380
	187.00	33,660
	8.00	1,345
		2,839
	353.00	5,154
	15.00	2,406
	195.53	31,363
		30,221
	32.15	5,157
		5,683
		14,013
		0
		2,899
	10.00	1,604
		2,983
		7,107
	15.00	12,030
		0
		0
		373
		207,127
		8,203
		3,001
		128,000
		0
		5,200
		0
		6,677
		231
		0
		0
		0
		0
		0
		0
		6,299
		0
		0
TOTAL		\$1,696,884

DIV #: 010

DIVISION: BEDFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,679	9,566		0.3996	0.3996
ADJUSTED	9,679	9,566			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,635.00	17,611,602
TEXTBOOKS	61.25	355,940
SALES TAX		5,850,050
SALARY SUPPLEMENT	50.00	290,564
VOCATIONAL ED - SOQ	51.00	296,375
GIFTED ED - SOQ	36.00	209,206
SPECIAL ED - SOQ	314.00	1,824,739
REMEDIAL ED - SOQ	71.00	412,600
RETIREMENT	171.00	1,030,303
SOCIAL SECURITY	173.00	1,025,641
GROUP LIFE	7.00	38,429
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	147,299
II. MAINTENANCE	15.00	87,169
LOTTERY	194.26	1,128,898
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		199,879
K-3 PRIMARY CLASS SIZE		411,636
AT RISK FOUR YEAR OLDS		100,507
EARLY READING INTERVENTION		94,271
SOL MATERIALS	10.00	58,113
SOL REMEDIATION		109,846
ADDITIONAL TEACHERS		262,168
SOL TEACHER TRAINING	15.00	145,185
DROPOUT PREVENTION		102,460
TRUANCY		12,008
SCH HEALTH INCENTIVE FUND		14,068
SCHOOL CONSTRUCTION		450,588
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		16,886
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		20,415
III. VOC ED CATEGORICAL		94,698
SPEC ED HOMEBOUND		29,348
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		17,000
SPEC ED TUITION		111,775
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		10,715
READING RECOVERY		0
AVID		0
FOSTER CARE		119,070
ALTERNATIVE EDUCATION		79,144
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		67,456
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$33,456,769

	PER PUPIL AMT	ENTITLEMENT
	3,619.00	17,333,032
	61.25	351,785
		5,750,213
	82.00	470,961
	50.00	287,171
	36.00	206,763
	311.00	1,786,206
	68.00	390,553
	81.00	540,927
	173.00	1,024,362
	7.00	38,138
		92,140
	353.00	201,132
	15.00	86,151
	195.53	1,123,012
		0
	32.15	184,651
		196,589
		453,123
		132,929
		124,728
	10.00	57,434
		108,095
		256,023
	15.00	143,490
		102,460
		12,008
		13,898
		454,090
		16,405
		93,084
		622,000
		0
		46,831
		0
		88,169
		40,835
		0
		17,000
		122,930
		0
		7,846
		0
		0
		220,517
		0
		0
		67,456
		0
		0
TOTAL		\$33,265,138

DIV #: 011

DIVISION: BLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	896	877		0.2748	
ADJUSTED	896	877			0.2748

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,193.00	2,237,344
TEXTBOOKS	61.25	39,799
SALES TAX		671,787
SALARY SUPPLEMENT	67.00	43,535
VOCATIONAL ED - SOQ	104.00	67,577
GIFTED ED - SOQ	36.00	23,392
SPECIAL ED - SOQ	915.00	594,548
REMEDIAL ED - SOQ	53.00	34,438
RETIREMENT	235.00	161,090
SOCIAL SECURITY	239.00	160,671
GROUP LIFE	10.00	6,208
ENROLLMENT LOSS		26,219
REMEDIAL SUMMER SCHOOL	353.00	5,120
II. MAINTENANCE	15.00	9,747
LOTTERY	194.26	126,226
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		28,939
K-3 PRIMARY CLASS SIZE		27,877
AT RISK FOUR YEAR OLDS		15,664
EARLY READING INTERVENTION		7,007
SOL MATERIALS	10.00	6,498
SOL REMEDIATION		15,169
ADDITIONAL TEACHERS		52,777
SOL TEACHER TRAINING	15.00	13,440
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		1,198
SCHOOL CONSTRUCTION		229,059
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,892
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		18,004
III. VOC ED CATEGORICAL		3,870
SPEC ED HOMEBOUND		3,611
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,383
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,166
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,808,114

	PER PUPIL AMT	ENTITLEMENT
	4,183.00	2,181,524
	61.25	38,955
		660,322
	110.00	69,960
	104.00	66,144
	36.00	22,896
	916.00	582,576
	51.00	32,436
	113.00	85,599
	239.00	158,648
	10.00	6,116
		33,077
	353.00	3,584
	15.00	9,540
	195.53	124,357
		0
	32.15	20,447
		28,256
		26,719
		19,580
		7,007
	10.00	6,360
		13,056
		51,540
	15.00	13,155
		0
		0
		1,646
		228,422
		8,203
		14,507
		154,000
		0
		37,710
		0
		1,671
		9,842
		0
		0
		0
		0
		0
		0
		0
		4,069
		0
		0
		5,166
		0
		0
TOTAL		\$4,727,089

DIV #: 012

DIVISION: BOTETOIRT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,593	4,745		0.4148	0.4148
ADJUSTED	4,593	4,745			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,846.00	8,379,610
TEXTBOOKS	61.25	164,629
SALES TAX		3,345,454
SALARY SUPPLEMENT	55.00	147,830
VOCATIONAL ED - SOO	118.00	317,163
GIFTED ED - SOO	36.00	96,762
SPECIAL ED - SOO	468.00	1,257,901
REMEDIAL ED - SOO	52.00	139,767
RETIREMENT	189.00	533,690
SOCIAL SECURITY	192.00	533,262
GROUP LIFE	8.00	20,453
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	17,766
II. MAINTENANCE	15.00	40,317
LOTTERY	194.26	522,137
LOTTERY HOLD HARMLESS		1,398
ADDITIONAL LOTTERY	0.00	
AT RISK		29,532
K-3 PRIMARY CLASS SIZE		55,331
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,722
SOL MATERIALS	10.00	26,878
SOL REMEDIATION		22,878
ADDITIONAL TEACHERS		127,766
SOL TEACHER TRAINING	15.00	68,895
DROPOUT PREVENTION		62,849
TRUANCY		0
SCH HEALTH INCENTIVE FUND		3,090
SCHOOL CONSTRUCTION		316,985
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		9,631
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,039
III. VOC ED CATEGORICAL		60,987
SPEC ED HOMEBOUND		33,173
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		2,000
SPEC ED TUITION		217,441
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,611
READING RECOVERY		0
AVID		0
FOSTER CARE		76,204
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,767
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,075,778

	PER PUPIL AMT	ENTITLEMENT
	3,830.00	8,710,696
	61.25	170,077
		3,288,360
	91.00	252,686
	118.00	327,659
	36.00	99,964
	465.00	1,291,200
	50.00	138,839
	90.00	292,035
	192.00	551,838
	8.00	21,113
		0
	353.00	13,841
	15.00	41,652
	195.53	542,943
		0
	32.15	89,273
		30,371
		52,312
		0
		33,926
	10.00	27,768
		24,583
		124,770
	15.00	71,175
		62,849
		0
		3,191
		317,534
		8,203
		24,827
		362,000
		0
		30,430
		0
		51,694
		22,133
		0
		2,000
		239,142
		0
		2,549
		0
		0
		103,576
		0
		0
		24,767
		0
		0
TOTAL		\$17,451,977

DIV #: 013

DIVISION: BRUNSWICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,419	2,364		0.2822	0.2822
ADJUSTED	2,419	2,364			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,856.00	5,389,483
TEXTBOOKS	61.25	106,352
SALES TAX		1,819,329
SALARY SUPPLEMENT	57.00	98,972
VOCATIONAL ED - SOQ	120.00	208,363
GIFTED ED - SOQ	36.00	62,509
SPECIAL ED - SOQ	571.00	991,461
REMEDIAL ED - SOQ	128.00	222,254
RETIREMENT	196.00	361,632
SOCIAL SECURITY	199.00	359,774
GROUP LIFE	8.00	13,385
ENROLLMENT LOSS		106,053
REMEDIAL SUMMER SCHOOL	353.00	253,890
II. MAINTENANCE	15.00	26,045
LOTTERY	194.26	337,305
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		382,393
K-3 PRIMARY CLASS SIZE		378,949
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		86,696
SOL MATERIALS	10.00	17,364
SOL REMEDIATION		81,724
ADDITIONAL TEACHERS		104,477
SOL TEACHER TRAINING	15.00	36,285
DROPOUT PREVENTION		70,772
TRUANCY		14,356
SCH HEALTH INCENTIVE FUND		11,505
SCHOOL CONSTRUCTION		278,474
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		7,627
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		64,498
III. VOC ED CATEGORICAL		27,147
SPEC ED HOMEBOUND		11,550
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		5,731
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		37,013
ALTERNATIVE EDUCATION		303,105
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		18,236
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,534,567

	PER PUPIL AMT	ENTITLEMENT
	3,839.00	5,230,692
	61.25	103,934
		1,788,280
	96.00	162,900
	119.00	201,929
	36.00	61,088
	565.00	958,737
	124.00	210,413
	93.00	191,123
	198.00	353,102
	8.00	13,182
		85,201
	353.00	240,207
	15.00	25,453
	195.53	331,791
		0
	32.15	54,555
		372,208
		372,570
		0
		57,219
	10.00	16,969
		79,753
		102,028
	15.00	35,460
		70,772
		14,356
		11,248
		275,908
		8,203
		44,812
		232,000
		0
		18,663
		0
		23,380
		20,693
		0
		0
		0
		5,731
		0
		0
		0
		15,539
		304,113
		0
		18,236
		0
		0
TOTAL		\$12,112,448

DIV #: 014

DIVISION: BUCHANAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,064	3,846		0.2573	0.2573
ADJUSTED	4,064	3,846			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	9,483,098
TEXTBOOKS	61.25	184,873
SALES TAX		2,605,702
SALARY SUPPLEMENT	57.00	172,045
VOCATIONAL ED - SOQ	270.00	814,950
GIFTED ED - SOQ	36.00	108,660
SPECIAL ED - SOQ	467.00	1,409,561
REMEDIAL ED - SOQ	108.00	325,980
RETIREMENT	201.00	640,069
SOCIAL SECURITY	204.00	637,289
GROUP LIFE	9.00	26,016
ENROLLMENT LOSS		308,656
REMEDIAL SUMMER SCHOOL	353.00	120,075
II. MAINTENANCE	15.00	45,275
LOTTERY	194.26	586,341
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		592,124
K-3 PRIMARY CLASS SIZE		593,715
AT RISK FOUR YEAR OLDS		16,042
EARLY READING INTERVENTION		107,644
SOL MATERIALS	10.00	30,183
SOL REMEDIATION		144,920
ADDITIONAL TEACHERS		135,127
SOL TEACHER TRAINING	15.00	60,960
DROPOUT PREVENTION		121,298
TRUANCY		103,978
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		338,879
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		17,175
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		67,948
SPEC ED HOMEBOUND		101,058
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		7,320
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,856
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$20,295,393

	PER PUPIL AMT	ENTITLEMENT
	3,762.00	8,843,640
	61.25	174,956
		2,561,233
	96.00	274,217
	270.00	771,235
	36.00	102,831
	466.00	1,331,094
	104.00	297,068
	96.00	332,885
	203.00	611,040
	8.00	22,523
		350,827
	353.00	55,581
	15.00	42,846
	195.53	558,517
		0
	32.15	91,834
		557,292
		556,443
		8,021
		78,939
	10.00	28,564
		140,211
		131,959
	15.00	57,690
		121,298
		103,978
		17,971
		331,964
		24,609
		53,795
		336,000
		0
		77,241
		0
		60,102
		96,857
		0
		0
		0
		7,320
		0
		0
		0
		0
		0
		28,856
		0
		0
TOTAL		\$19,241,437

DIV #: 015

DIVISION: BUCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,227	2,246		0.2694	0.2694
ADJUSTED	2,227	2,246			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,850.00	5,271,843	3,833.00	5,314,325
TEXTBOOKS	61.25	99,657	61.25	100,507
SALES TAX		1,358,178		1,334,999
SALARY SUPPLEMENT	59.00	95,996	98.00	160,811
VOCATIONAL ED - SOO	134.00	218,024	134.00	219,884
GIFTED ED - SOO	36.00	58,574	36.00	59,073
SPECIAL ED - SOO	639.00	1,039,683	637.00	1,045,271
REMEDIAL ED - SOO	115.00	187,110	111.00	182,143
RETIREMENT	202.00	336,440	96.00	177,604
SOCIAL SECURITY	205.00	335,937	205.00	341,393
GROUP LIFE	9.00	13,633	9.00	13,756
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	129,983	353.00	91,297
II. MAINTENANCE	15.00	24,406	15.00	24,614
LOTTERY	194.26	316,070	195.53	320,851
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	52,756
AT RISK		252,593		253,508
K-3 PRIMARY CLASS SIZE		304,500		261,024
AT RISK FOUR YEAR OLDS		138,083		138,083
EARLY READING INTERVENTION		61,769		24,707
SOL MATERIALS	10.00	16,270	10.00	16,409
SOL REMEDIATION		70,153		76,667
ADDITIONAL TEACHERS		79,755		77,886
SOL TEACHER TRAINING	15.00	33,405	15.00	33,690
DROPOUT PREVENTION		52,286		52,286
TRUANCY		14,612		14,612
SCH HEALTH INCENTIVE FUND		8,934		9,006
SCHOOL CONSTRUCTION		271,000		271,142
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		32,884
TECHNOLOGY - VPSA		206,000		206,000
ADMIN SOFTWARE SUPPORT		7,763		0
TECHNOLOGY RESOURCE ASSTS		0		18,996
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		38,774		34,408
SPEC ED HOMEBOUND		8,231		9,947
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		44,548		48,994
ADULT EDUCATION		2,754		2,754
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		11,622		10,996
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		14,949		14,949
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,131,394	TOTAL	\$11,056,436

DIV #: 016

DIVISION: CAMPBELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,577	8,655		0.3056	0.3056
ADJUSTED	8,577	8,655			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,709.00	18,082,648
TEXTBOOKS	61.25	364,797
SALES TAX		5,771,413
SALARY SUPPLEMENT	49.00	291,838
VOCATIONAL ED - SOQ	61.00	363,308
GIFTED ED - SOQ	36.00	214,411
SPECIAL ED - SOQ	243.00	1,447,276
REMEDIAL ED - SOQ	57.00	339,485
RETIREMENT	167.00	1,056,728
SOCIAL SECURITY	170.00	1,054,662
GROUP LIFE	7.00	40,169
ENROLLMENT LOSS		44,268
REMEDIAL SUMMER SCHOOL	353.00	167,419
II. MAINTENANCE	15.00	89,338
LOTTERY	194.26	1,156,987
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		261,808
K-3 PRIMARY CLASS SIZE		605,944
AT RISK FOUR YEAR OLDS		164,989
EARLY READING INTERVENTION		120,772
SOL MATERIALS	10.00	59,559
SOL REMEDIATION		131,330
ADDITIONAL TEACHERS		252,678
SOL TEACHER TRAINING	15.00	128,655
DROPOUT PREVENTION		142,071
TRUANCY		24,304
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		462,766
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		15,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,581
III. VOC ED CATEGORICAL		59,373
SPEC ED HOMEBOUND		55,085
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		32,000
SPEC ED TUITION		68,017
ADULT EDUCATION		6,480
ENGLISH AS A SEC. LANGUAGE		3,098
READING RECOVERY		0
AVID		0
FOSTER CARE		132,751
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		53,580
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$33,751,495

	PER PUPIL AMT	ENTITLEMENT
	3,694.00	18,261,784
	61.25	368,114
		5,672,918
	82.00	492,823
	63.00	378,632
	36.00	216,361
	248.00	1,490,488
	55.00	330,552
	80.00	577,829
	170.00	1,070,742
	7.00	40,663
		0
	353.00	165,703
	15.00	90,150
	195.53	1,175,142
		0
	32.15	193,223
		263,057
		578,276
		164,989
		109,031
	10.00	60,100
		127,044
		246,755
	15.00	129,825
		142,071
		24,304
		16,596
		460,430
		16,405
		85,143
		440,000
		0
		72,218
		0
		50,182
		50,050
		0
		32,000
		74,805
		6,480
		18,148
		0
		0
		109,094
		0
		0
		53,580
		0
		0
TOTAL		\$33,855,708

DIV #: 017

DIVISION: CAROLINE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,751	3,661		0.3169	0.3169
ADJUSTED	3,751	3,661			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,759.00	7,946,917
TEXTBOOKS	61.25	156,941
SALES TAX		2,466,401
SALARY SUPPLEMENT	53.00	135,802
VOCATIONAL ED - SOQ	66.00	169,112
GIFTED ED - SOQ	36.00	92,243
SPECIAL ED - SOQ	403.00	1,032,610
REMEDIAL ED - SOQ	93.00	238,295
RETIREMENT	178.00	472,447
SOCIAL SECURITY	181.00	471,651
GROUP LIFE	8.00	19,259
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	132,865
II. MAINTENANCE	15.00	38,435
LOTTERY	194.26	497,754
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		236,479
K-3 PRIMARY CLASS SIZE		358,314
AT RISK FOUR YEAR OLDS		11,066
EARLY READING INTERVENTION		49,503
SOL MATERIALS	10.00	25,623
SOL REMEDIATION		90,188
ADDITIONAL TEACHERS		124,283
SOL TEACHER TRAINING	15.00	56,265
DROPOUT PREVENTION		47,885
TRUANCY		23,909
SCH HEALTH INCENTIVE FUND		9,012
SCHOOL CONSTRUCTION		312,061
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,258
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		20,219
SPEC ED HOMEBOUND		28,897
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		41,928
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		23,871
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$15,559,211

	PER PUPIL AMT	ENTITLEMENT
	3,743.00	7,704,557
	61.25	153,176
		2,424,310
	89.00	222,574
	67.00	167,556
	36.00	90,030
	406.00	1,015,337
	90.00	225,075
	85.00	245,885
	181.00	465,196
	8.00	18,892
		132,552
	353.00	100,071
	15.00	37,512
	195.53	488,987
		0
	32.15	80,402
		229,910
		333,297
		14,755
		49,503
	10.00	25,008
		84,097
		121,370
	15.00	54,915
		47,885
		23,909
		10,451
		312,025
		16,405
		40,879
		206,000
		0
		17,761
		0
		16,383
		38,524
		0
		10,000
		0
		0
		2,975
		0
		0
		25,666
		0
		0
		23,871
		0
		0
TOTAL		\$15,277,701

DIV #: 018

DIVISION: CARROLL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,970	3,971		0.2952	0.2952
ADJUSTED	3,970	3,971			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,769.00	8,527,664
TEXTBOOKS	61.25	171,381
SALES TAX		2,863,520
SALARY SUPPLEMENT	55.00	153,893
VOCATIONAL ED - SOQ	135.00	377,738
GIFTED ED - SOQ	36.00	100,730
SPECIAL ED - SOQ	439.00	1,228,347
REMEDIAL ED - SOQ	90.00	251,825
RETIREMENT	187.00	549,061
SOCIAL SECURITY	190.00	547,490
GROUP LIFE	8.00	21,340
ENROLLMENT LOSS		12,029
REMEDIAL SUMMER SCHOOL	353.00	106,733
II. MAINTENANCE	15.00	41,971
LOTTERY	194.26	543,550
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		228,981
K-3 PRIMARY CLASS SIZE		356,515
AT RISK FOUR YEAR OLDS		106,566
EARLY READING INTERVENTION		74,910
SOL MATERIALS	10.00	27,981
SOL REMEDIATION		78,069
ADDITIONAL TEACHERS		128,231
SOL TEACHER TRAINING	15.00	59,550
DROPOUT PREVENTION		70,243
TRUANCY		0
SCH HEALTH INCENTIVE FUND		10,914
SCHOOL CONSTRUCTION		323,272
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		11,013
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		51,668
SPEC ED HOMEBOUND		45,841
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		70,833
ADULT EDUCATION		6,282
ENGLISH AS A SEC. LANGUAGE		15,723
READING RECOVERY		0
AVID		0
FOSTER CARE		7,175
ALTERNATIVE EDUCATION		102,591
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,757
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,654,103

	PER PUPIL AMT	ENTITLEMENT
	3,753.00	8,519,983
	61.25	171,424
		2,814,651
	91.00	254,687
	136.00	380,631
	36.00	100,755
	443.00	1,239,851
	87.00	243,492
	90.00	297,276
	190.00	552,494
	8.00	21,419
		0
	353.00	115,689
	15.00	41,981
	195.53	547,242
		0
	32.15	89,980
		228,190
		350,104
		106,566
		73,208
	10.00	27,988
		80,005
		125,225
	15.00	59,565
		70,243
		0
		10,923
		322,344
		16,405
		40,716
		336,000
		0
		18,325
		0
		42,325
		24,192
		0
		0
		77,902
		6,282
		12,280
		0
		0
		0
		102,921
		0
		28,757
		0
		0
TOTAL		\$17,552,021

DIV #: 019

DIVISION: CHARLES CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	946	939		0.4048	0.4048
ADJUSTED	946	939			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,998.00	1,765,677	3,981.00	1,747,803
TEXTBOOKS	61.25	34,487	61.25	34,232
SALES TAX		815,581		801,662
SALARY SUPPLEMENT	63.00	35,473	103.00	57,566
VOCATIONAL ED - SOQ	268.00	150,900	265.00	148,107
GIFTED ED - SOQ	36.00	20,270	36.00	20,120
SPECIAL ED - SOQ	614.00	345,718	609.00	340,366
REMEDIAL ED - SOQ	124.00	69,819	120.00	67,067
RETIREMENT	214.00	130,814	102.00	71,278
SOCIAL SECURITY	217.00	129,823	216.00	129,020
GROUP LIFE	9.00	4,969	9.00	4,967
ENROLLMENT LOSS		5,038		5,862
REMEDIAL SUMMER SCHOOL	353.00	48,114	353.00	37,609
II. MAINTENANCE	15.00	8,446	15.00	8,383
LOTTERY	194.26	109,380	195.53	109,280
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	17,968
AT RISK		56,663		55,901
K-3 PRIMARY CLASS SIZE		80,963		71,456
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		15,816		8,627
SOL MATERIALS	10.00	5,631	10.00	5,589
SOL REMEDIATION		17,859		19,595
ADDITIONAL TEACHERS		21,658		21,150
SOL TEACHER TRAINING	15.00	14,190	15.00	14,085
DROPOUT PREVENTION		32,393		32,393
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		2,387		2,365
SCHOOL CONSTRUCTION		224,927		224,618
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		14,884
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,092		0
TECHNOLOGY RESOURCE ASSTS		0		15,475
COMP INDEX TRANSITION		13,205		0
III. VOC ED CATEGORICAL		4,550		1,745
SPEC ED HOMEBOUND		6,762		3,679
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		4,680		14,701
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		6,166		6,166
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$4,322,309	TOTAL	\$4,249,921

DIV #: 020

DIVISION: CHARLOTTE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,217	2,207		0.2469	0.2469
ADJUSTED	2,217	2,207			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,828.00	5,327,017
TEXTBOOKS	61.25	102,264
SALES TAX		1,413,224
SALARY SUPPLEMENT	56.00	93,499
VOCATIONAL ED - SOQ	84.00	140,248
GIFTED ED - SOQ	36.00	60,106
SPECIAL ED - SOQ	508.00	848,168
REMEDIAL ED - SOQ	60.00	100,177
RETIREMENT	190.00	331,671
SOCIAL SECURITY	193.00	331,610
GROUP LIFE	8.00	12,642
ENROLLMENT LOSS		28,596
REMEDIAL SUMMER SCHOOL	353.00	77,361
II. MAINTENANCE	15.00	25,044
LOTTERY	194.26	324,341
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		188,438
K-3 PRIMARY CLASS SIZE		282,939
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		56,395
SOL MATERIALS	10.00	16,696
SOL REMEDIATION		54,107
ADDITIONAL TEACHERS		82,211
SOL TEACHER TRAINING	15.00	33,255
DROPOUT PREVENTION		32,393
TRUANCY		15,062
SCH HEALTH INCENTIVE FUND		7,722
SCHOOL CONSTRUCTION		273,945
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,002
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		21,471
SPEC ED HOMEBOUND		28,764
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,318
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,230
ACADEMIC YEAR GOV'S SCH.		425,636
VGAP		0
TOTAL		\$11,012,165

	PER PUPIL AMT	ENTITLEMENT
	3,812.00	5,289,758
	61.25	101,803
		1,389,106
	91.00	151,250
	84.00	139,616
	36.00	59,835
	509.00	846,005
	58.00	96,401
	91.00	176,129
	193.00	331,900
	8.00	12,627
		16,779
	353.00	61,942
	15.00	24,931
	195.53	324,989
		0
	32.15	53,436
		186,747
		270,315
		0
		21,830
	10.00	16,621
		60,950
		80,284
	15.00	33,105
		32,393
		15,062
		7,685
		273,022
		8,203
		16,885
		232,000
		0
		19,581
		0
		17,064
		11,772
		0
		2,000
		0
		2,754
		0
		0
		0
		5,882
		0
		0
		15,230
		450,392
		0
TOTAL		\$10,856,284

DIV #: 021

DIVISION: CHESTERFIELD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	51,222	52,547		0.4055	0.4055
ADJUSTED	51,222	52,547			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,623.00	89,387,452
TEXTBOOKS	61.25	1,865,153
SALES TAX		35,219,943
SALARY SUPPLEMENT	48.00	1,461,671
VOCATIONAL ED - SOQ	30.00	913,544
GIFTED ED - SOQ	36.00	1,096,253
SPECIAL ED - SOQ	265.00	8,069,642
REMEDIAL ED - SOQ	36.00	1,096,253
RETIREMENT	166.00	5,255,672
SOCIAL SECURITY	168.00	5,226,349
GROUP LIFE	7.00	201,126
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	882,665
II. MAINTENANCE	15.00	456,772
LOTTERY	194.26	5,915,504
LOTTERY HOLD HARMLESS		162,918
ADDITIONAL LOTTERY	0.00	
AT RISK		503,042
K-3 PRIMARY CLASS SIZE		1,144,975
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		308,756
SOL MATERIALS	10.00	304,515
SOL REMEDIATION		361,776
ADDITIONAL TEACHERS		1,319,593
SOL TEACHER TRAINING	15.00	768,330
DROPOUT PREVENTION		320,233
TRUANCY		20,808
SCH HEALTH INCENTIVE FUND		47,276
SCHOOL CONSTRUCTION		1,528,865
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,584,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		190,946
SPEC ED HOMEBOUND		164,387
SPEC ED ST OP PROGRAMS		265,478
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		22,559
ENGLISH AS A SEC. LANGUAGE		111,403
READING RECOVERY		0
AVID		0
FOSTER CARE		454,975
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		170,686
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000
TOTAL		\$166,923,672

	PER PUPIL AMT	ENTITLEMENT
	3,607.00	92,098,840
	61.25	1,913,400
		34,618,879
	79.00	2,467,896
	30.00	937,176
	36.00	1,124,611
	265.00	8,278,386
	35.00	1,093,372
	79.00	2,842,540
	168.00	5,381,507
	7.00	206,241
		0
	353.00	1,187,799
	15.00	468,588
	195.53	6,108,199
		0
	32.15	1,004,340
		513,720
		1,087,067
		0
		340,349
	10.00	312,392
		374,414
		1,288,659
	15.00	788,205
		320,233
		20,808
		48,494
		1,531,489
		49,217
		231,607
		1,584,000
		0
		154,570
		0
		156,315
		162,062
		372,846
		0
		0
		22,559
		181,264
		0
		0
		457,171
		0
		0
		170,686
		0
		73,000
TOTAL		\$169,972,901

DIV #: 022

DIVISION: CLARKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,978	2,034		0.5170	0.5170
ADJUSTED	1,978	2,034			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,851.00	3,022,603
TEXTBOOKS	61.25	58,517
SALES TAX		1,359,301
SALARY SUPPLEMENT	52.00	49,679
VOCATIONAL ED - SOO	63.00	60,189
GIFTED ED - SOO	35.00	33,438
SPECIAL ED - SOO	330.00	315,273
REMEDIAL ED - SOO	38.00	36,304
RETIREMENT	171.00	173,628
SOCIAL SECURITY	174.00	172,766
GROUP LIFE	7.00	6,453
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	23,358
II. MAINTENANCE	15.00	14,331
LOTTERY	194.26	185,591
LOTTERY HOLD HARMLESS		56,862
ADDITIONAL LOTTERY	0.00	
AT RISK		14,099
K-3 PRIMARY CLASS SIZE		17,968
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,500
SOL MATERIALS	10.00	9,554
SOL REMEDIATION		11,594
ADDITIONAL TEACHERS		35,151
SOL TEACHER TRAINING	15.00	29,670
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		1,249
SCHOOL CONSTRUCTION		241,237
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		13,849
SPEC ED HOMEBOUND		283
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		75,002
ADULT EDUCATION		2,443
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,130
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,263
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,234,673

	PER PUPIL AMT	ENTITLEMENT
	3,830.00	3,117,338
	61.25	60,173
		1,336,103
	86.00	84,488
	59.00	57,963
	34.00	33,402
	310.00	304,551
	36.00	35,367
	81.00	95,510
	172.00	176,517
	7.00	6,640
		0
	353.00	28,814
	15.00	14,736
	195.53	192,093
		25,277
	32.15	31,585
		14,400
		25,527
		0
		9,334
	10.00	9,824
		11,594
		34,327
	15.00	30,510
		0
		0
		1,365
		241,758
		8,203
		7,247
		180,000
		0
		12,558
		0
		10,172
		500
		0
		0
		82,487
		2,443
		6,311
		0
		0
		17,106
		0
		0
		10,263
		0
		0
TOTAL		\$6,316,487

DIV #: 023

DIVISION: CRAIG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	705	702		0.3416	0.3416
ADJUSTED	705	702			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,940.00	1,480,098
TEXTBOOKS	61.25	28,431
SALES TAX		529,678
SALARY SUPPLEMENT	60.00	27,850
VOCATIONAL ED - SOQ	129.00	59,878
GIFTED ED - SOQ	37.00	17,174
SPECIAL ED - SOQ	707.00	328,170
REMEDIAL ED - SOQ	47.00	21,816
RETIREMENT	209.00	102,592
SOCIAL SECURITY	212.00	102,294
GROUP LIFE	9.00	4,010
ENROLLMENT LOSS		13,224
REMEDIAL SUMMER SCHOOL	353.00	13,248
II. MAINTENANCE	15.00	6,963
LOTTERY	194.26	90,170
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		12,712
K-3 PRIMARY CLASS SIZE		42,045
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,361
SOL MATERIALS	10.00	4,642
SOL REMEDIATION		7,904
ADDITIONAL TEACHERS		23,958
SOL TEACHER TRAINING	15.00	10,575
DROPOUT PREVENTION		9,507
TRUANCY		0
SCH HEALTH INCENTIVE FUND		934
SCHOOL CONSTRUCTION		220,663
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,704
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		26,306
III. VOC ED CATEGORICAL		3,790
SPEC ED HOMEBOUND		42
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		27,768
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,757
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,230
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,346,352

	PER PUPIL AMT	ENTITLEMENT
	3,929.00	1,473,183
	61.25	28,310
		520,639
	101.00	46,682
	130.00	60,086
	37.00	17,101
	709.00	327,698
	45.00	20,799
	100.00	55,465
	213.00	103,215
	9.00	4,012
		4,408
	353.00	22,777
	15.00	6,933
	195.53	90,373
		0
	32.15	14,860
		12,676
		43,943
		0
		4,771
	10.00	4,622
		7,904
		23,396
	15.00	10,530
		9,507
		0
		934
		220,289
		8,203
		9,879
		102,000
		0
		17,118
		0
		2,367
		979
		0
		0
		30,539
		0
		0
		0
		0
		9,785
		0
		0
		0
		4,230
		0
		0
TOTAL		\$3,320,213

DIV #: 024

DIVISION: CULPEPER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,609	5,752		0.3999	0.3999
ADJUSTED	5,609	5,752			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,776.00	10,339,234
TEXTBOOKS	61.25	206,165
SALES TAX		3,950,399
SALARY SUPPLEMENT	50.00	168,298
VOCATIONAL ED - SOO	51.00	171,664
GIFTED ED - SOO	36.00	121,175
SPECIAL ED - SOO	299.00	1,006,422
REMEDIAL ED - SOO	71.00	238,983
RETIREMENT	170.00	601,512
SOCIAL SECURITY	172.00	597,222
GROUP LIFE	7.00	22,409
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	70,965
II. MAINTENANCE	15.00	50,489
LOTTERY	194.26	653,872
LOTTERY HOLD HARMLESS		20,967
ADDITIONAL LOTTERY	0.00	
AT RISK		237,327
K-3 PRIMARY CLASS SIZE		396,249
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		82,627
SOL MATERIALS	10.00	33,660
SOL REMEDIATION		89,935
ADDITIONAL TEACHERS		152,855
SOL TEACHER TRAINING	15.00	84,135
DROPOUT PREVENTION		90,313
TRUANCY		12,002
SCH HEALTH INCENTIVE FUND		12,062
SCHOOL CONSTRUCTION		346,880
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		7,126
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		44,345
SPEC ED HOMEBOUND		17,270
SPEC ED ST OP PROGRAMS		224,301
SPEC ED IN JAILS		
SPEC ED TUITION		63,531
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,065
READING RECOVERY		0
AVID		29,293
FOSTER CARE		115,996
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		27,215
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$20,576,679

	PER PUPIL AMT	ENTITLEMENT
	3,760.00	10,648,498
	61.25	211,421
		3,882,981
	84.00	289,949
	51.00	176,041
	36.00	124,264
	302.00	1,042,436
	68.00	234,721
	81.00	326,855
	173.00	616,296
	7.00	22,983
		0
	353.00	58,255
	15.00	51,777
	195.53	674,926
		0
	32.15	110,975
		242,269
		384,998
		0
		44,938
	10.00	34,518
		98,886
		149,272
	15.00	86,280
		90,313
		12,002
		12,365
		347,180
		16,405
		48,019
		258,000
		0
		15,603
		0
		39,515
		16,491
		265,225
		1,000
		69,871
		0
		20,911
		0
		22,830
		165,302
		0
		0
		27,215
		0
		0
TOTAL		\$20,941,786

DIV #: 025

DIVISION: CUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,298	1,312		0.3394	0.3394
ADJUSTED	1,298	1,312			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,948.00	2,610,483
TEXTBOOKS	61.25	52,519
SALES TAX		1,172,819
SALARY SUPPLEMENT	56.00	48,018
VOCATIONAL ED - SOQ	113.00	96,893
GIFTED ED - SOQ	36.00	30,869
SPECIAL ED - SOQ	411.00	352,416
REMEDIAL ED - SOQ	130.00	111,470
RETIREMENT	186.00	168,827
SOCIAL SECURITY	188.00	167,828
GROUP LIFE	8.00	6,588
ENROLLMENT LOSS		4,223
REMEDIAL SUMMER SCHOOL	353.00	81,850
II. MAINTENANCE	15.00	12,862
LOTTERY	194.26	166,570
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		182,996
K-3 PRIMARY CLASS SIZE		209,095
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,681
SOL MATERIALS	10.00	8,575
SOL REMEDIATION		41,460
ADDITIONAL TEACHERS		48,076
SOL TEACHER TRAINING	15.00	19,470
DROPOUT PREVENTION		29,752
TRUANCY		13,212
SCH HEALTH INCENTIVE FUND		3,643
SCHOOL CONSTRUCTION		237,764
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,542
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,482
III. VOC ED CATEGORICAL		5,995
SPEC ED HOMEBOUND		1,274
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		8,842
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,344
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,103,359

	PER PUPIL AMT	ENTITLEMENT
	3,929.00	2,643,751
	61.25	53,086
		1,152,803
	94.00	81,470
	112.00	97,071
	36.00	31,201
	408.00	353,617
	125.00	108,338
	88.00	91,466
	188.00	170,723
	8.00	6,677
		0
	353.00	74,855
	15.00	13,001
	195.53	169,467
		0
	32.15	27,865
		183,998
		190,356
		0
		17,553
	10.00	8,667
		47,349
		46,949
	15.00	19,680
		29,752
		13,212
		5,575
		237,473
		8,203
		13,103
		128,000
		0
		17,176
		0
		3,000
		1,752
		0
		0
		0
		2,064
		2,877
		0
		0
		0
		0
		9,344
		0
		0
TOTAL		\$6,061,474

DIV #: 026

DIVISION: DICKENSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,635	2,640		0.2358	0.2358
ADJUSTED	2,635	2,640			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,874.00	6,397,308
TEXTBOOKS	61.25	123,337
SALES TAX		1,836,742
SALARY SUPPLEMENT	56.00	112,765
VOCATIONAL ED - SOQ	187.00	376,556
GIFTED ED - SOQ	36.00	72,492
SPECIAL ED - SOQ	345.00	694,715
REMEDIAL ED - SOQ	108.00	217,476
RETIREMENT	184.00	400,856
SOCIAL SECURITY	187.00	398,236
GROUP LIFE	8.00	15,727
ENROLLMENT LOSS		210,750
REMEDIAL SUMMER SCHOOL	353.00	31,832
II. MAINTENANCE	15.00	30,205
LOTTERY	194.26	391,175
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		346,768
K-3 PRIMARY CLASS SIZE		329,926
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		68,302
SOL MATERIALS	10.00	20,137
SOL REMEDIATION		96,440
ADDITIONAL TEACHERS		83,423
SOL TEACHER TRAINING	15.00	39,525
DROPOUT PREVENTION		67,779
TRUANCY		38,210
SCH HEALTH INCENTIVE FUND		11,654
SCHOOL CONSTRUCTION		292,674
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		10,985
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		33,936
SPEC ED HOMEBOUND		78,514
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		3,976
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,321
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$13,145,601

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,860.00	6,407,820
TEXTBOOKS	61.25	123,571
SALES TAX		1,805,396
SALARY SUPPLEMENT	91.00	183,591
VOCATIONAL ED - SOQ	187.00	377,270
GIFTED ED - SOQ	36.00	72,630
SPECIAL ED - SOQ	345.00	696,033
REMEDIAL ED - SOQ	104.00	209,819
RETIREMENT	88.00	220,287
SOCIAL SECURITY	187.00	401,103
GROUP LIFE	8.00	15,840
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	29,134
II. MAINTENANCE	15.00	30,262
LOTTERY	195.53	394,479
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	64,862
AT RISK		346,353
K-3 PRIMARY CLASS SIZE		334,622
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		35,074
SOL MATERIALS	10.00	20,175
SOL REMEDIATION		87,138
ADDITIONAL TEACHERS		81,468
SOL TEACHER TRAINING	15.00	39,600
DROPOUT PREVENTION		67,779
TRUANCY		38,210
SCH HEALTH INCENTIVE FUND		11,683
SCHOOL CONSTRUCTION		288,063
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		36,373
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		59,608
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		29,767
SPEC ED HOMEBOUND		11,216
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		5,000
SPEC ED TUITION		0
ADULT EDUCATION		3,976
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,809
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,321
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,850,534

DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,287	4,292		0.2940	0.2940
ADJUSTED	4,287	4,292			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,787.00	9,699,917
TEXTBOOKS	61.25	185,381
SALES TAX		2,495,610
SALARY SUPPLEMENT	52.00	157,384
VOCATIONAL ED - SOQ	67.00	202,784
GIFTED ED - SOQ	36.00	108,958
SPECIAL ED - SOQ	306.00	926,146
REMEDIAL ED - SOQ	65.00	196,730
RETIREMENT	172.00	544,967
SOCIAL SECURITY	175.00	548,014
GROUP LIFE	7.00	20,133
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	206,103
II. MAINTENANCE	15.00	45,399
LOTTERY	194.26	587,952
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		184,973
K-3 PRIMARY CLASS SIZE		370,195
AT RISK FOUR YEAR OLDS		106,747
EARLY READING INTERVENTION		59,689
SOL MATERIALS	10.00	30,266
SOL REMEDIATION		76,024
ADDITIONAL TEACHERS		154,140
SOL TEACHER TRAINING	15.00	64,305
DROPOUT PREVENTION		54,927
TRUANCY		14,120
SCH HEALTH INCENTIVE FUND		7,602
SCHOOL CONSTRUCTION		331,625
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,384
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		33,517
SPEC ED HOMEBOUND		41,200
SPEC ED ST OP PROGRAMS		66,638
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,153
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		23,092
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,798,850

	PER PUPIL AMT	ENTITLEMENT
	3,770.00	9,691,841
	61.25	185,597
		2,453,019
	86.00	260,593
	66.00	199,990
	36.00	109,085
	303.00	918,136
	62.00	187,869
	82.00	290,917
	175.00	552,180
	7.00	20,218
		0
	353.00	153,518
	15.00	45,452
	195.53	592,486
		0
	32.15	97,419
		184,464
		347,989
		106,747
		59,689
	10.00	30,302
		76,144
		150,526
	15.00	64,380
		54,927
		14,120
		10,000
		332,357
		8,203
		88,151
		232,000
		0
		18,356
		0
		24,660
		43,998
		64,567
		15,000
		0
		2,916
		6,150
		0
		0
		1,541
		0
		0
		23,092
		0
		0
TOTAL		\$17,718,600

DIV #: 028

DIVISION: ESSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,605	1,581		0.4529	0.4529
ADJUSTED	1,605	1,581			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,831.00	2,742,924
TEXTBOOKS	61.25	53,783
SALES TAX		1,135,185
SALARY SUPPLEMENT	56.00	49,173
VOCATIONAL ED - SOQ	61.00	53,564
GIFTED ED - SOQ	36.00	31,611
SPECIAL ED - SOQ	549.00	482,074
REMEDIAL ED - SOQ	58.00	50,930
RETIREMENT	190.00	177,623
SOCIAL SECURITY	193.00	176,931
GROUP LIFE	8.00	6,775
ENROLLMENT LOSS		16,150
REMEDIAL SUMMER SCHOOL	353.00	28,003
II. MAINTENANCE	15.00	13,171
LOTTERY	194.26	170,579
LOTTERY HOLD HARMLESS		28,064
ADDITIONAL LOTTERY	0.00	
AT RISK		110,663
K-3 PRIMARY CLASS SIZE		183,215
AT RISK FOUR YEAR OLDS		23,635
EARLY READING INTERVENTION		25,110
SOL MATERIALS	10.00	8,781
SOL REMEDIATION		37,713
ADDITIONAL TEACHERS		39,816
SOL TEACHER TRAINING	15.00	24,075
DROPOUT PREVENTION		27,992
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		239,127
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,761
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,199
SPEC ED HOMEBOUND		6,962
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,580
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,857
ACADEMIC YEAR GOV'S SCH.		144,309
VGAP		0
TOTAL		\$6,280,194

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,815.00	2,689,381
TEXTBOOKS	61.25	52,979
SALES TAX		1,115,812
SALARY SUPPLEMENT	94.00	81,307
VOCATIONAL ED - SOQ	61.00	52,763
GIFTED ED - SOQ	36.00	31,139
SPECIAL ED - SOQ	548.00	474,001
REMEDIAL ED - SOQ	56.00	48,438
RETIREMENT	91.00	95,369
SOCIAL SECURITY	193.00	175,721
GROUP LIFE	8.00	6,718
ENROLLMENT LOSS		18,371
REMEDIAL SUMMER SCHOOL	353.00	38,818
II. MAINTENANCE	15.00	12,974
LOTTERY	195.53	169,127
LOTTERY HOLD HARMLESS		255
ADDITIONAL LOTTERY	32.15	27,809
AT RISK		108,476
K-3 PRIMARY CLASS SIZE		159,882
AT RISK FOUR YEAR OLDS		23,635
EARLY READING INTERVENTION		17,181
SOL MATERIALS	10.00	8,650
SOL REMEDIATION		36,118
ADDITIONAL TEACHERS		38,882
SOL TEACHER TRAINING	15.00	23,715
DROPOUT PREVENTION		27,992
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,246
SCHOOL CONSTRUCTION		238,391
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		13,588
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		14,225
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		2,989
SPEC ED HOMEBOUND		1,196
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		5,196
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,857
ACADEMIC YEAR GOV'S SCH.		154,449
VGAP		0
TOTAL		\$6,142,853

DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	152,929	155,569		0.7171	0.7171
ADJUSTED	152,929	155,569			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,945.00	140,637,124
TEXTBOOKS	61.25	2,649,896
SALES TAX		106,178,274
SALARY SUPPLEMENT	55.00	2,379,499
VOCATIONAL ED - SOQ	51.00	2,206,444
GIFTED ED - SOQ	40.00	1,730,545
SPECIAL ED - SOQ	340.00	14,709,629
REMEDIAL ED - SOQ	30.00	1,297,908
RETIREMENT	187.00	8,758,735
SOCIAL SECURITY	190.00	8,756,164
GROUP LIFE	8.00	340,282
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	286,908
II. MAINTENANCE	15.00	648,954
LOTTERY	194.26	8,404,390
LOTTERY HOLD HARMLESS		6,750,221
ADDITIONAL LOTTERY	0.00	
AT RISK		849,202
K-3 PRIMARY CLASS SIZE		1,692,485
AT RISK FOUR YEAR OLDS		960,898
EARLY READING INTERVENTION		210,165
SOL MATERIALS	10.00	432,636
SOL REMEDIATION		589,503
ADDITIONAL TEACHERS		1,944,894
SOL TEACHER TRAINING	15.00	2,293,935
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		87,088
SCHOOL CONSTRUCTION		2,062,134
ISAEP FUNDING		102,162
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		5,224,000
ADMIN SOFTWARE SUPPORT		35,777
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		920,012
SPEC ED HOMEBOUND		136,192
SPEC ED ST OP PROGRAMS		1,082,380
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		141,131
ENGLISH AS A SEC. LANGUAGE		1,915,282
READING RECOVERY		0
AVID		47,617
FOSTER CARE		421,425
ALTERNATIVE EDUCATION		56,138
ELECTRONIC CLASSROOM		195,000
SCHOOL NUTRITION		673,074
ACADEMIC YEAR GOV'S SCH.		1,227,266
VGAP		0
TOTAL		\$329,035,368

	PER PUPIL AMT	ENTITLEMENT
	3,914.00	142,731,773
	61.25	2,695,641
		104,366,232
	91.00	4,004,953
	51.00	2,244,534
	40.00	1,760,419
	340.00	14,963,560
	29.00	1,276,304
	89.00	4,903,741
	190.00	8,978,634
	8.00	347,353
		0
	353.00	433,408
	15.00	660,157
	195.53	8,605,367
		5,335,284
	32.15	1,414,937
		857,081
		1,700,658
		976,175
		505,898
	10.00	440,105
		611,860
		1,921,040
	15.00	2,333,535
		0
		0
		87,258
		2,091,745
		106,636
		316,796
		5,224,000
		0
		220,662
		0
		816,706
		179,805
		1,187,469
		100,000
		0
		141,131
		2,592,947
		0
		47,617
		433,406
		56,496
		195,000
		673,074
		1,217,834
		0
TOTAL		\$329,757,231

DIV #: 030

DIVISION: FAUQUIER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,540	9,571		0.6115	0.6115
ADJUSTED	9,540	9,571			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,709.00	11,526,912
TEXTBOOKS	61.25	227,010
SALES TAX		5,713,559
SALARY SUPPLEMENT	52.00	192,727
VOCATIONAL ED - SOQ	83.00	307,622
GIFTED ED - SOQ	36.00	133,426
SPECIAL ED - SOQ	419.00	1,552,936
REMEDIAL ED - SOQ	42.00	155,664
RETIREMENT	182.00	704,349
SOCIAL SECURITY	185.00	702,279
GROUP LIFE	8.00	27,995
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	85,301
II. MAINTENANCE	15.00	55,594
LOTTERY	194.26	719,984
LOTTERY HOLD HARMLESS		380,046
ADDITIONAL LOTTERY	0.00	
AT RISK		63,235
K-3 PRIMARY CLASS SIZE		152,269
AT RISK FOUR YEAR OLDS		8,392
EARLY READING INTERVENTION		15,954
SOL MATERIALS	10.00	37,063
SOL REMEDIATION		44,235
ADDITIONAL TEACHERS		155,504
SOL TEACHER TRAINING	15.00	143,100
DROPOUT PREVENTION		91,721
TRUANCY		13,598
SCH HEALTH INCENTIVE FUND		1,223
SCHOOL CONSTRUCTION		359,849
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		1,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		45,960
III. VOC ED CATEGORICAL		66,763
SPEC ED HOMEBOUND		54,971
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		2,000
SPEC ED TUITION		46,527
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		12,133
READING RECOVERY		0
AVID		0
FOSTER CARE		45,468
ALTERNATIVE EDUCATION		115,605
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		45,721
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$24,546,637

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,694.00	11,553,688
TEXTBOOKS	61.25	227,748
SALES TAX		5,616,051
SALARY SUPPLEMENT	86.00	319,777
VOCATIONAL ED - SOQ	83.00	308,622
GIFTED ED - SOQ	36.00	133,860
SPECIAL ED - SOQ	419.00	1,557,982
REMEDIAL ED - SOQ	41.00	152,452
RETIREMENT	87.00	375,387
SOCIAL SECURITY	185.00	707,758
GROUP LIFE	8.00	28,149
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	86,947
II. MAINTENANCE	15.00	55,775
LOTTERY	195.53	727,046
LOTTERY HOLD HARMLESS		260,502
ADDITIONAL LOTTERY	32.15	119,544
AT RISK		63,188
K-3 PRIMARY CLASS SIZE		144,866
AT RISK FOUR YEAR OLDS		16,783
EARLY READING INTERVENTION		49,738
SOL MATERIALS	10.00	37,183
SOL REMEDIATION		46,632
ADDITIONAL TEACHERS		151,859
SOL TEACHER TRAINING	15.00	143,565
DROPOUT PREVENTION		91,721
TRUANCY		13,598
SCH HEALTH INCENTIVE FUND		5,805
SCHOOL CONSTRUCTION		362,047
ISAEP FUNDING		16,405
SOL ALGEBRA READINESS		51,522
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		20,202
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		52,870
SPEC ED HOMEBOUND		27,911
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		2,000
SPEC ED TUITION		51,170
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		13,538
READING RECOVERY		0
AVID		0
FOSTER CARE		39,162
ALTERNATIVE EDUCATION		115,938
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		45,721
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$24,319,724

DIV #: 031

DIVISION: FLOYD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,962	2,029		0.3496	0.3496
ADJUSTED	1,962	2,029			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,920.00	4,260,640
TEXTBOOKS	61.25	78,160
SALES TAX		1,140,240
SALARY SUPPLEMENT	56.00	71,461
VOCATIONAL ED - SOQ	130.00	165,891
GIFTED ED - SOQ	36.00	45,939
SPECIAL ED - SOQ	480.00	612,521
REMEDIAL ED - SOQ	58.00	74,013
RETIREMENT	191.00	259,142
SOCIAL SECURITY	194.00	257,929
GROUP LIFE	8.00	9,861
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	21,811
II. MAINTENANCE	15.00	19,141
LOTTERY	194.26	247,892
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		53,610
K-3 PRIMARY CLASS SIZE		128,832
AT RISK FOUR YEAR OLDS		28,097
EARLY READING INTERVENTION		14,140
SOL MATERIALS	10.00	12,761
SOL REMEDIATION		25,427
ADDITIONAL TEACHERS		71,000
SOL TEACHER TRAINING	15.00	29,430
DROPOUT PREVENTION		32,569
TRUANCY		0
SCH HEALTH INCENTIVE FUND		3,322
SCHOOL CONSTRUCTION		254,514
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,098
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		36,772
III. VOC ED CATEGORICAL		30,438
SPEC ED HOMEBOUND		14,565
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		33,493
ADULT EDUCATION		1,728
ENGLISH AS A SEC. LANGUAGE		2,902
READING RECOVERY		0
AVID		0
FOSTER CARE		39,919
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,015
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,284,131

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,906.00	4,425,642
TEXTBOOKS	61.25	80,829
SALES TAX		1,120,781
SALARY SUPPLEMENT	94.00	124,048
VOCATIONAL ED - SOQ	129.00	170,236
GIFTED ED - SOQ	36.00	47,508
SPECIAL ED - SOQ	476.00	628,159
REMEDIAL ED - SOQ	56.00	73,901
RETIREMENT	91.00	144,365
SOCIAL SECURITY	193.00	266,711
GROUP LIFE	8.00	10,197
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	22,041
II. MAINTENANCE	15.00	19,795
LOTTERY	195.53	258,033
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	42,427
AT RISK		55,225
K-3 PRIMARY CLASS SIZE		133,393
AT RISK FOUR YEAR OLDS		28,097
EARLY READING INTERVENTION		21,995
SOL MATERIALS	10.00	13,197
SOL REMEDIATION		27,323
ADDITIONAL TEACHERS		69,336
SOL TEACHER TRAINING	15.00	30,435
DROPOUT PREVENTION		32,569
TRUANCY		0
SCH HEALTH INCENTIVE FUND		3,435
SCHOOL CONSTRUCTION		255,794
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		13,011
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		16,910
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		27,065
SPEC ED HOMEBOUND		8,875
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		36,836
ADULT EDUCATION		1,728
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		29,678
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,015
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,439,793

DIV #: 032

DIVISION: FLUVANNA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,034	3,129		0.3817	0.3817
ADJUSTED	3,034	3,129			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,810.00	5,949,440
TEXTBOOKS	61.25	114,900
SALES TAX		1,937,285
SALARY SUPPLEMENT	52.00	97,548
VOCATIONAL ED - SOQ	24.00	45,022
GIFTED ED - SOQ	36.00	67,533
SPECIAL ED - SOQ	338.00	634,062
REMEDIAL ED - SOQ	76.00	142,570
RETIREMENT	171.00	335,145
SOCIAL SECURITY	174.00	334,906
GROUP LIFE	7.00	12,466
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	24,227
II. MAINTENANCE	15.00	28,139
LOTTERY	194.26	364,417
LOTTERY HOLD HARMLESS		1,278
ADDITIONAL LOTTERY	0.00	
AT RISK		41,876
K-3 PRIMARY CLASS SIZE		202,647
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,403
SOL MATERIALS	10.00	18,759
SOL REMEDIATION		25,868
ADDITIONAL TEACHERS		89,995
SOL TEACHER TRAINING	15.00	45,510
DROPOUT PREVENTION		26,759
TRUANCY		12,366
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		279,749
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,569
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,115
SPEC ED HOMEBOUND		6,492
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		201,714
ADULT EDUCATION		2,377
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		35,586
ALTERNATIVE EDUCATION		193,634
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,063
ACADEMIC YEAR GOV'S SCH.		113,755
VGAP		73,000
TOTAL		\$11,770,035

	PER PUPIL AMT	ENTITLEMENT
	3,792.00	6,158,852
	61.25	118,498
		1,904,223
	86.00	166,381
	24.00	46,432
	36.00	69,648
	335.00	648,111
	73.00	141,230
	82.00	184,071
	173.00	345,096
	7.00	12,848
		0
	353.00	33,830
	15.00	29,020
	195.53	378,284
		0
	32.15	62,199
		42,986
		199,301
		0
		20,910
	10.00	19,347
		27,777
		87,885
	15.00	46,935
		26,759
		12,366
		3,509
		282,029
		8,203
		35,508
		258,000
		0
		16,076
		0
		2,301
		1,380
		0
		0
		221,845
		2,377
		0
		0
		0
		36,417
		196,848
		0
		11,063
		131,087
		73,000
TOTAL		\$12,062,633

DIV #: 033

DIVISION: FRANKLIN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,030	7,022		0.3923	0.3923
ADJUSTED	7,030	7,022			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,750.00	13,138,883
TEXTBOOKS	61.25	261,668
SALES TAX		4,741,827
SALARY SUPPLEMENT	52.00	222,151
VOCATIONAL ED - SOO	105.00	448,574
GIFTED ED - SOO	36.00	153,797
SPECIAL ED - SOO	347.00	1,482,429
REMEDIAL ED - SOO	46.00	196,518
RETIREMENT	178.00	797,263
SOCIAL SECURITY	181.00	795,201
GROUP LIFE	8.00	32,411
ENROLLMENT LOSS		7,569
REMEDIAL SUMMER SCHOOL	353.00	148,447
II. MAINTENANCE	15.00	64,082
LOTTERY	194.26	829,904
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		225,755
K-3 PRIMARY CLASS SIZE		526,429
AT RISK FOUR YEAR OLDS		32,816
EARLY READING INTERVENTION		60,187
SOL MATERIALS	10.00	42,721
SOL REMEDIATION		96,594
ADDITIONAL TEACHERS		199,017
SOL TEACHER TRAINING	15.00	105,450
DROPOUT PREVENTION		63,025
TRUANCY		12,154
SCH HEALTH INCENTIVE FUND		13,039
SCHOOL CONSTRUCTION		388,073
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		13,293
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,987
III. VOC ED CATEGORICAL		61,886
SPEC ED HOMEBOUND		20,229
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		212,609
ADULT EDUCATION		9,082
ENGLISH AS A SEC. LANGUAGE		2,711
READING RECOVERY		0
AVID		0
FOSTER CARE		92,840
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		42,657
ACADEMIC YEAR GOV'S SCH.		0
VGAP		50,000
TOTAL		\$26,087,853

	PER PUPIL AMT	ENTITLEMENT
	3,735.00	13,105,821
	61.25	261,370
		4,660,903
	84.00	358,451
	106.00	452,331
	36.00	153,622
	348.00	1,485,010
	45.00	192,027
	85.00	425,901
	181.00	799,417
	8.00	32,476
		6,718
	353.00	159,172
	15.00	64,009
	195.53	834,379
		0
	32.15	137,193
		224,593
		488,490
		36,097
		80,738
	10.00	42,673
		105,659
		194,352
	15.00	105,330
		63,025
		12,154
		13,024
		386,796
		24,609
		53,135
		466,000
		0
		15,800
		0
		55,368
		32,623
		0
		0
		233,827
		9,082
		13,235
		0
		0
		92,197
		0
		0
		42,657
		0
		50,000
TOTAL		\$25,970,263

DIV #: 034

DIVISION: FREDERICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,557	10,647		0.3842	0.3842
ADJUSTED	10,450	10,539			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,660.00	19,258,010
TEXTBOOKS	61.25	394,164
SALES TAX		6,975,125
SALARY SUPPLEMENT	49.00	315,331
VOCATIONAL ED - SOQ	66.00	429,066
GIFTED ED - SOQ	36.00	231,672
SPECIAL ED - SOQ	252.00	1,638,252
REMEDIAL ED - SOQ	46.00	299,046
RETIREMENT	168.00	1,127,264
SOCIAL SECURITY	170.00	1,119,818
GROUP LIFE	7.00	42,772
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	43,041
II. MAINTENANCE	15.00	96,530
LOTTERY	194.26	1,250,126
LOTTERY HOLD HARMLESS		26,053
ADDITIONAL LOTTERY	0.00	
AT RISK		84,263
K-3 PRIMARY CLASS SIZE		135,827
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,288
SOL MATERIALS	10.00	64,353
SOL REMEDIATION		66,415
ADDITIONAL TEACHERS		268,893
SOL TEACHER TRAINING	15.00	156,755
DROPOUT PREVENTION		94,538
TRUANCY		0
SCH HEALTH INCENTIVE FUND		8,594
SCHOOL CONSTRUCTION		483,384
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		65,684
SPEC ED HOMEBOUND		47,617
SPEC ED ST OP PROGRAMS		171,599
SPEC ED IN JAILS		
SPEC ED TUITION		849,172
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		16,485
READING RECOVERY		0
AVID		0
FOSTER CARE		109,208
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		60,038
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$36,452,618

	PER PUPIL AMT	ENTITLEMENT
	3,643.00	19,420,786
	61.25	397,507
		6,856,087
	82.00	532,173
	66.00	432,724
	36.00	233,637
	251.00	1,645,662
	44.00	288,483
	80.00	607,064
	170.00	1,139,317
	7.00	43,224
		0
	353.00	44,128
	15.00	97,349
	195.53	1,268,973
		0
	32.15	208,651
		84,613
		129,464
		0
		87,764
	10.00	64,899
		70,111
		284,472
	15.00	158,085
		94,538
		0
		8,670
		484,260
		24,609
		87,719
		466,000
		0
		32,022
		0
		46,302
		34,881
		172,069
		50,000
		933,919
		8,659
		48,281
		0
		0
		121,785
		0
		0
		60,038
		0
		0
TOTAL		\$36,768,924

DIV #: 035

DIVISION: GILES

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,502	2,513		0.3182	0.3182
ADJUSTED	2,502	2,513			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,725.00	5,118,519
TEXTBOOKS	61.25	104,484
SALES TAX		1,812,589
SALARY SUPPLEMENT	55.00	93,822
VOCATIONAL ED - SOQ	154.00	262,703
GIFTED ED - SOQ	36.00	61,411
SPECIAL ED - SOQ	404.00	689,169
REMEDIAL ED - SOQ	75.00	127,940
RETIREMENT	186.00	347,474
SOCIAL SECURITY	188.00	343,983
GROUP LIFE	8.00	13,457
ENROLLMENT LOSS		64,449
REMEDIAL SUMMER SCHOOL	353.00	33,935
II. MAINTENANCE	15.00	25,588
LOTTERY	194.26	331,381
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		77,122
K-3 PRIMARY CLASS SIZE		180,624
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,998
SOL MATERIALS	10.00	17,059
SOL REMEDIATION		34,724
ADDITIONAL TEACHERS		74,428
SOL TEACHER TRAINING	15.00	37,530
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,778
SCHOOL CONSTRUCTION		276,363
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,244
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		53,534
SPEC ED HOMEBOUND		16,115
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,266
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,482,395

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,708.00	5,138,419
TEXTBOOKS	61.25	104,944
SALES TAX		1,781,655
SALARY SUPPLEMENT	89.00	152,489
VOCATIONAL ED - SOQ	153.00	262,145
GIFTED ED - SOQ	36.00	61,681
SPECIAL ED - SOQ	401.00	687,059
REMEDIAL ED - SOQ	72.00	123,362
RETIREMENT	89.00	192,529
SOCIAL SECURITY	188.00	346,304
GROUP LIFE	8.00	13,593
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	27,437
II. MAINTENANCE	15.00	25,700
LOTTERY	195.53	335,014
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	55,085
AT RISK		77,040
K-3 PRIMARY CLASS SIZE		169,850
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		31,292
SOL MATERIALS	10.00	17,134
SOL REMEDIATION		36,712
ADDITIONAL TEACHERS		72,683
SOL TEACHER TRAINING	15.00	37,695
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,795
SCHOOL CONSTRUCTION		274,596
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		32,451
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		35,454
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		49,822
SPEC ED HOMEBOUND		21,012
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		8,056
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,961
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,409,059

DIV #: 036

DIVISION: GLOUCESTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,411	6,336		0.3255	0.3255
ADJUSTED	6,411	6,336			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,789.00	13,285,747
TEXTBOOKS	61.25	264,858
SALES TAX		4,594,101
SALARY SUPPLEMENT	52.00	224,859
VOCATIONAL ED - SOQ	54.00	233,508
GIFTED ED - SOQ	36.00	155,672
SPECIAL ED - SOQ	303.00	1,310,239
REMEDIAL ED - SOQ	65.00	281,074
RETIREMENT	172.00	776,121
SOCIAL SECURITY	174.00	770,435
GROUP LIFE	7.00	28,604
ENROLLMENT LOSS		166,796
REMEDIAL SUMMER SCHOOL	353.00	65,239
II. MAINTENANCE	15.00	64,863
LOTTERY	194.26	840,023
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		193,219
K-3 PRIMARY CLASS SIZE		411,066
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		30,957
SOL MATERIALS	10.00	43,242
SOL REMEDIATION		95,300
ADDITIONAL TEACHERS		196,350
SOL TEACHER TRAINING	15.00	96,165
DROPOUT PREVENTION		74,645
TRUANCY		13,490
SCH HEALTH INCENTIVE FUND		11,909
SCHOOL CONSTRUCTION		393,524
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,108
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		10,570
III. VOC ED CATEGORICAL		29,266
SPEC ED HOMEBOUND		37,493
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		1,000
SPEC ED TUITION		317,640
ADULT EDUCATION		4,860
ENGLISH AS A SEC. LANGUAGE		3,009
READING RECOVERY		0
AVID		0
FOSTER CARE		20,222
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		29,587
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$25,428,477

	PER PUPIL AMT	ENTITLEMENT
	3,773.00	13,078,575
	61.25	261,760
		4,515,698
	84.00	358,985
	55.00	235,050
	36.00	153,851
	306.00	1,307,731
	63.00	269,239
	82.00	407,016
	175.00	769,470
	7.00	28,386
		108,360
	353.00	41,667
	15.00	64,104
	195.53	835,623
		0
	32.15	137,397
		190,117
		399,397
		0
		60,285
	10.00	42,736
		99,347
		191,747
	15.00	95,040
		74,645
		13,490
		11,768
		389,070
		16,405
		45,597
		336,000
		0
		35,074
		0
		19,604
		73,369
		0
		1,000
		349,340
		4,860
		0
		0
		0
		25,776
		0
		0
		0
		29,587
		0
		0
TOTAL		\$25,077,167

DIV #: 037

DIVISION: GOOCHLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,000	2,013		0.8000	0.8000
ADJUSTED	2,000	2,013			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,000.00	1,300,392
TEXTBOOKS	61.25	24,500
SALES TAX		1,498,040
SALARY SUPPLEMENT	59.00	23,600
VOCATIONAL ED - SOQ	64.00	25,600
GIFTED ED - SOQ	36.00	14,400
SPECIAL ED - SOQ	648.00	259,200
REMEDIAL ED - SOQ	51.00	20,400
RETIREMENT	199.00	83,598
SOCIAL SECURITY	202.00	83,285
GROUP LIFE	8.00	3,055
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	16,309
II. MAINTENANCE	15.00	6,000
LOTTERY	194.26	77,704
LOTTERY HOLD HARMLESS		80,204
ADDITIONAL LOTTERY	0.00	
AT RISK		12,140
K-3 PRIMARY CLASS SIZE		25,787
AT RISK FOUR YEAR OLDS		8,640
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	4,000
SOL REMEDIATION		6,583
ADDITIONAL TEACHERS		21,833
SOL TEACHER TRAINING	15.00	30,000
DROPOUT PREVENTION		8,978
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		217,014
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,232
III. VOC ED CATEGORICAL		18,185
SPEC ED HOMEBOUND		1,175
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,012
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,075,105

	PER PUPIL AMT	ENTITLEMENT
	3,984.00	1,309,464
	61.25	24,659
		1,472,474
	98.00	39,455
	64.00	25,766
	36.00	14,494
	649.00	261,287
	49.00	19,727
	95.00	45,075
	202.00	84,361
	8.00	3,084
		0
	353.00	13,414
	15.00	6,039
	195.53	78,720
		67,260
	32.15	12,944
		12,162
		23,132
		8,640
		5,797
	10.00	4,026
		5,966
		21,321
	15.00	30,195
		8,978
		0
		854
		217,490
		8,203
		4,001
		180,000
		0
		5,200
		0
		14,093
		1,884
		0
		0
		0
		3,380
		0
		0
		0
		22,219
		0
		0
		11,012
		0
		0
TOTAL		\$4,066,776

DIV #: 038

DIVISION: GRAYSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,252	2,260		0.2859	0.2859
ADJUSTED	2,252	2,260			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,187.00	5,588,179
TEXTBOOKS	61.25	98,499
SALES TAX		1,603,638
SALARY SUPPLEMENT	60.00	96,489
VOCATIONAL ED - SOQ	144.00	231,574
GIFTED ED - SOQ	36.00	57,894
SPECIAL ED - SOQ	351.00	564,462
REMEDIAL ED - SOQ	92.00	147,950
RETIREMENT	210.00	355,582
SOCIAL SECURITY	213.00	353,763
GROUP LIFE	9.00	13,708
ENROLLMENT LOSS		27,787
REMEDIAL SUMMER SCHOOL	353.00	38,064
II. MAINTENANCE	15.00	24,122
LOTTERY	194.26	312,400
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		154,751
K-3 PRIMARY CLASS SIZE		215,883
AT RISK FOUR YEAR OLDS		46,274
EARLY READING INTERVENTION		43,124
SOL MATERIALS	10.00	16,082
SOL REMEDIATION		47,019
ADDITIONAL TEACHERS		77,954
SOL TEACHER TRAINING	15.00	33,780
DROPOUT PREVENTION		0
TRUANCY		14,282
SCH HEALTH INCENTIVE FUND		6,476
SCHOOL CONSTRUCTION		271,220
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		12,943
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		139,949
III. VOC ED CATEGORICAL		41,299
SPEC ED HOMEBOUND		37,677
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		36,196
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,120,221

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,173.00	5,609,048
TEXTBOOKS	61.25	98,849
SALES TAX		1,576,271
SALARY SUPPLEMENT	98.00	158,159
VOCATIONAL ED - SOQ	144.00	232,397
GIFTED ED - SOQ	36.00	58,099
SPECIAL ED - SOQ	351.00	566,467
REMEDIAL ED - SOQ	89.00	143,634
RETIREMENT	100.00	188,322
SOCIAL SECURITY	213.00	354,877
GROUP LIFE	9.00	13,791
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	53,440
II. MAINTENANCE	15.00	24,208
LOTTERY	195.53	315,559
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	51,886
AT RISK		154,863
K-3 PRIMARY CLASS SIZE		207,646
AT RISK FOUR YEAR OLDS		46,274
EARLY READING INTERVENTION		41,399
SOL MATERIALS	10.00	16,139
SOL REMEDIATION		49,223
ADDITIONAL TEACHERS		76,127
SOL TEACHER TRAINING	15.00	33,900
DROPOUT PREVENTION		0
TRUANCY		14,282
SCH HEALTH INCENTIVE FUND		6,503
SCHOOL CONSTRUCTION		270,311
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		35,714
TECHNOLOGY - VPSA		388,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		37,133
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		37,621
SPEC ED HOMEBOUND		44,232
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		39,808
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,110
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,342
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,970,836

DIV #: 039

DIVISION: GREENE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,570	2,635		0.3267	0.3267
ADJUSTED	2,570	2,635			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,858.00	5,577.927
TEXTBOOKS	61.25	105,986
SALES TAX		1,630,600
SALARY SUPPLEMENT	57.00	98,632
VOCATIONAL ED - SOQ	129.00	223,219
GIFTED ED - SOQ	37.00	64,024
SPECIAL ED - SOQ	572.00	989,778
REMEDIAL ED - SOQ	88.00	152,274
RETIREMENT	199.00	358,065
SOCIAL SECURITY	202.00	357,077
GROUP LIFE	8.00	13,093
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,065
II. MAINTENANCE	15.00	25,956
LOTTERY	194.26	336,144
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		51,413
K-3 PRIMARY CLASS SIZE		177,780
AT RISK FOUR YEAR OLDS		43,630
EARLY READING INTERVENTION		11,385
SOL MATERIALS	10.00	17,304
SOL REMEDIATION		30,248
ADDITIONAL TEACHERS		98,000
SOL TEACHER TRAINING	15.00	38,550
DROPOUT PREVENTION		28,520
TRUANCY		23,566
SCH HEALTH INCENTIVE FUND		2,152
SCHOOL CONSTRUCTION		274,825
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		7,154
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		42,320
III. VOC ED CATEGORICAL		35,352
SPEC ED HOMEBOUND		3,697
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		520,539
ADULT EDUCATION		2,286
ENGLISH AS A SEC. LANGUAGE		3,004
READING RECOVERY		0
AVID		0
FOSTER CARE		48,113
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,159
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,716,696

	PER PUPIL AMT	ENTITLEMENT
	3,840.00	5,733.572
	61.25	108,666
		1,602,772
	96.00	170,318
	129.00	228,865
	37.00	65,643
	573.00	1,016,585
	85.00	150,802
	95.00	194,405
	202.00	367,850
	8.00	13,421
		0
	353.00	71,065
	15.00	26,612
	195.53	346,899
		0
	32.15	57,039
		52,436
		175,235
		43,630
		22,770
	10.00	17,741
		30,248
		95,703
	15.00	39,525
		28,520
		23,566
		3,797
		275,645
		8,203
		35,414
		232,000
		0
		35,012
		0
		30,383
		3,175
		0
		0
		572,489
		2,286
		5,865
		0
		0
		42,129
		0
		0
		13,159
		0
		0
TOTAL		\$11,943,445

DIV #: 040

DIVISION: GREENSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,645	1,621		0.2483	0.2483
ADJUSTED	1,645	1,621			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,802.00	3,932,054
TEXTBOOKS	61.25	75,738
SALES TAX		1,023,408
SALARY SUPPLEMENT	57.00	70,483
VOCATIONAL ED - SOQ	113.00	139,730
GIFTED ED - SOQ	37.00	45,752
SPECIAL ED - SOQ	581.00	718,434
REMEDIAL ED - SOQ	135.00	166,934
RETIREMENT	198.00	258,460
SOCIAL SECURITY	201.00	257,434
GROUP LIFE	8.00	9,537
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	127,633
II. MAINTENANCE	15.00	18,548
LOTTERY	194.26	240,212
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		223,873
K-3 PRIMARY CLASS SIZE		263,768
AT RISK FOUR YEAR OLDS		16,237
EARLY READING INTERVENTION		41,764
SOL MATERIALS	10.00	12,365
SOL REMEDIATION		56,326
ADDITIONAL TEACHERS		54,706
SOL TEACHER TRAINING	15.00	24,675
DROPOUT PREVENTION		70,596
TRUANCY		15,034
SCH HEALTH INCENTIVE FUND		7,429
SCHOOL CONSTRUCTION		253,195
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		7,047
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		14,034
III. VOC ED CATEGORICAL		39,708
SPEC ED HOMEBOUND		8,560
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		20,000
SPEC ED TUITION		0
ADULT EDUCATION		4,269
ENGLISH AS A SEC. LANGUAGE		3,354
READING RECOVERY		0
AVID		0
FOSTER CARE		12,417
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,316
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000
TOTAL		\$8,489,887

	PER PUPIL AMT	ENTITLEMENT
	3,785.00	3,855,877
	61.25	74,633
		1,005,942
	96.00	116,977
	110.00	134,036
	37.00	45,085
	568.00	692,111
	130.00	158,406
	94.00	138,411
	200.00	255,939
	8.00	9,459
		39,967
	353.00	156,291
	15.00	18,278
	195.53	238,254
		0
	32.15	39,175
		219,533
		248,963
		16,237
		27,237
	10.00	12,185
		58,645
		53,423
	15.00	24,315
		70,596
		15,034
		7,318
		254,089
		8,203
		26,188
		180,000
		0
		39,088
		0
		35,610
		11,762
		0
		20,000
		0
		4,269
		3,274
		0
		0
		19,538
		0
		0
		15,316
		0
		73,000
TOTAL		\$8,422,664

DIV #: 041

DIVISION: HALIFAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,995	5,948		0.3870	0.2380
ADJUSTED	5,995	5,948			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,792.00	11,256,553
TEXTBOOKS	61.25	225,090
SALES TAX		4,369,985
SALARY SUPPLEMENT	59.00	216,821
VOCATIONAL ED - SOQ	99.00	363,819
GIFTED ED - SOQ	36.00	132,298
SPECIAL ED - SOQ	724.00	2,660,653
REMEDIAL ED - SOQ	78.00	286,645
RETIREMENT	205.00	808,885
SOCIAL SECURITY	208.00	803,031
GROUP LIFE	9.00	31,471
ENROLLMENT LOSS		69,298
REMEDIAL SUMMER SCHOOL	353.00	168,134
II. MAINTENANCE	15.00	55,124
LOTTERY	194.26	713,893
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		379,751
K-3 PRIMARY CLASS SIZE		564,163
AT RISK FOUR YEAR OLDS		79,445
EARLY READING INTERVENTION		50,346
SOL MATERIALS	10.00	36,749
SOL REMEDIATION		122,980
ADDITIONAL TEACHERS		200,753
SOL TEACHER TRAINING	15.00	89,925
DROPOUT PREVENTION		107,918
TRUANCY		21,455
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		363,762
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		14,942
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		425,519
III. VOC ED CATEGORICAL		45,623
SPEC ED HOMEBOUND		68,656
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		15,000
SPEC ED TUITION		0
ADULT EDUCATION		3,348
ENGLISH AS A SEC. LANGUAGE		8,205
READING RECOVERY		0
AVID		0
FOSTER CARE		18,588
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,623
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$25,350,027

	PER PUPIL AMT	ENTITLEMENT
	3,775.00	13,836,620
	61.25	277,608
		4,295,407
	96.00	435,108
	98.00	444,173
	36.00	163,166
	719.00	3,258,778
	75.00	339,928
	98.00	510,441
	208.00	964,509
	9.00	38,287
		76,525
	353.00	60,156
	15.00	67,986
	195.53	886,215
		0
	32.15	145,716
		466,226
		673,667
		94,640
		115,963
	10.00	45,324
		153,131
		243,699
	15.00	89,220
		107,918
		26,670
		20,064
		399,739
		24,609
		59,005
		518,000
		0
		39,624
		0
		37,072
		82,843
		0
		15,000
		0
		3,348
		6,638
		0
		0
		18,884
		0
		0
		44,623
		0
		0
TOTAL		\$29,086,529

DIV #: 042

DIVISION: HANOVER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,650	17,199		0.4693	0.4693
ADJUSTED	16,650	17,199			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,650.00	26,601,942
TEXTBOOKS	61.25	541,214
SALES TAX		10,646,361
SALARY SUPPLEMENT	48.00	424,135
VOCATIONAL ED - SOQ	30.00	265,085
GIFTED ED - SOQ	36.00	318,102
SPECIAL ED - SOQ	207.00	1,829,084
REMEDIAL ED - SOQ	37.00	326,938
RETIREMENT	161.00	1,464,511
SOCIAL SECURITY	163.00	1,459,198
GROUP LIFE	7.00	57,905
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	189,585
II. MAINTENANCE	15.00	132,542
LOTTERY	194.26	1,716,511
LOTTERY HOLD HARMLESS		345,984
ADDITIONAL LOTTERY	0.00	
AT RISK		75,896
K-3 PRIMARY CLASS SIZE		170,743
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		62,816
SOL MATERIALS	10.00	88,362
SOL REMEDIATION		68,340
ADDITIONAL TEACHERS		366,911
SOL TEACHER TRAINING	15.00	249,750
DROPOUT PREVENTION		78,342
TRUANCY		0
SCH HEALTH INCENTIVE FUND		6,459
SCHOOL CONSTRUCTION		580,059
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		1,658
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		74,840
SPEC ED HOMEBOUND		29,062
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		14,207
READING RECOVERY		0
AVID		0
FOSTER CARE		96,113
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		59,713
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$48,945,395

	PER PUPIL AMT	ENTITLEMENT
	3,632.00	27,597,513
	61.25	559,060
		10,464,670
	79.00	721,073
	29.00	264,698
	36.00	328,590
	205.00	1,871,139
	35.00	319,463
	77.00	796,298
	163.00	1,514,962
	7.00	59,714
		0
	353.00	151,181
	15.00	136,913
	195.53	1,784,702
		52,535
	32.15	293,449
		78,015
		165,082
		0
		116,658
	10.00	91,275
		70,068
		377,168
	15.00	257,985
		78,342
		0
		9,220
		586,360
		24,609
		76,970
		570,000
		0
		41,395
		0
		62,153
		23,758
		0
		65,000
		0
		9,450
		20,804
		0
		0
		73,010
		0
		0
		59,713
		0
		0
TOTAL		\$49,772,995

DIV #: 043

DIVISION: HENRICO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	41,571	42,397		0.5214	0.5214
ADJUSTED	41,571	42,397			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,684.00	59,337,847	3,668.00	60,707,777
TEXTBOOKS	61.25	1,218,623	61.25	1,242,836
SALES TAX		29,165,436		28,667,698
SALARY SUPPLEMENT	50.00	994,794	84.00	1,704,461
VOCATIONAL ED - SOQ	52.00	1,034,586	53.00	1,075,434
GIFTED ED - SOQ	36.00	716,252	36.00	730,483
SPECIAL ED - SOQ	347.00	6,903,871	351.00	7,122,213
REMEDIAL ED - SOQ	43.00	855,523	42.00	852,231
RETIREMENT	174.00	3,658,669	83.00	2,008,021
SOCIAL SECURITY	176.00	3,628,253	177.00	3,739,874
GROUP LIFE	7.00	133,994	7.00	136,875
ENROLLMENT LOSS		0		0
REMEDIAL SUMMER SCHOOL	353.00	619,524	353.00	629,830
II. MAINTENANCE	15.00	298,438	15.00	304,368
LOTTERY	194.26	3,864,974	195.53	3,967,539
LOTTERY HOLD HARMLESS		1,229,506		577,144
ADDITIONAL LOTTERY	0.00		32.15	652,362
AT RISK		725,681		736,935
K-3 PRIMARY CLASS SIZE		1,197,660		1,348,324
AT RISK FOUR YEAR OLDS		165,404		165,404
EARLY READING INTERVENTION		344,520		271,685
SOL MATERIALS	10.00	198,959	10.00	202,912
SOL REMEDIATION		362,563		390,216
ADDITIONAL TEACHERS		905,595		884,367
SOL TEACHER TRAINING	15.00	623,565	15.00	635,955
DROPOUT PREVENTION		301,219		301,219
TRUANCY		23,930		23,930
SCH HEALTH INCENTIVE FUND		36,995		50,449
SCHOOL CONSTRUCTION		1,057,099		1,069,965
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		198,422
TECHNOLOGY - VPSA		1,740,000		1,740,000
ADMIN SOFTWARE SUPPORT		17,051		0
TECHNOLOGY RESOURCE ASSTS		0		111,992
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		452,360		413,449
SPEC ED HOMEBOUND		144,958		138,908
SPEC ED ST OP PROGRAMS		674,228		658,751
SPEC ED IN JAILS				70,000
SPEC ED TUITION		0		0
ADULT EDUCATION		40,297		40,297
ENGLISH AS A SEC. LANGUAGE		190,045		266,837
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		521,185		526,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		586,277		586,277
SCHOOL NUTRITION		158,796		158,796
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		38,000		38,000
TOTAL		\$124,213,828	TOTAL	\$125,198,451

DIV #: 044

DIVISION: HENRY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	8,760	8,595		0.3070	0.3070
ADJUSTED	8,760	8,595			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	18,252,134
TEXTBOOKS	61.25	371,829
SALES TAX		6,398,264
SALARY SUPPLEMENT	53.00	321,746
VOCATIONAL ED - SOQ	107.00	649,563
GIFTED ED - SOQ	36.00	218,544
SPECIAL ED - SOQ	424.00	2,573,968
REMEDIAL ED - SOQ	80.00	485,654
RETIREMENT	185.00	1,168,909
SOCIAL SECURITY	188.00	1,167,241
GROUP LIFE	8.00	45,796
ENROLLMENT LOSS		243,620
REMEDIAL SUMMER SCHOOL	353.00	95,405
II. MAINTENANCE	15.00	91,060
LOTTERY	194.26	1,179,290
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		392,657
K-3 PRIMARY CLASS SIZE		730,522
AT RISK FOUR YEAR OLDS		288,149
EARLY READING INTERVENTION		92,071
SOL MATERIALS	10.00	60,707
SOL REMEDIATION		157,806
ADDITIONAL TEACHERS		277,386
SOL TEACHER TRAINING	15.00	131,400
DROPOUT PREVENTION		189,605
TRUANCY		0
SCH HEALTH INCENTIVE FUND		17,514
SCHOOL CONSTRUCTION		471,954
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		648,000
ADMIN SOFTWARE SUPPORT		20,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		81,355
III. VOC ED CATEGORICAL		89,680
SPEC ED HOMEBOUND		29,005
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		145,988
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		37,103
READING RECOVERY		0
AVID		0
FOSTER CARE		326
ALTERNATIVE EDUCATION		109,271
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,044
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$37,345,097

	PER PUPIL AMT	ENTITLEMENT
	3,720.00	17,799,240
	61.25	364,826
		6,289,071
	89.00	530,114
	107.00	637,328
	36.00	214,428
	423.00	2,519,530
	77.00	458,638
	88.00	610,075
	188.00	1,154,817
	8.00	45,150
		239,201
	353.00	210,136
	15.00	89,345
	195.53	1,164,642
		0
	32.15	191,496
		383,493
		686,880
		288,149
		135,595
	10.00	59,563
		160,059
		270,883
	15.00	128,925
		189,605
		0
		20,445
		465,458
		32,811
		77,922
		648,000
		0
		90,090
		0
		75,101
		34,995
		0
		0
		160,558
		11,739
		102,630
		0
		0
		21,611
		109,604
		0
		68,044
		0
		0
TOTAL		\$36,740,196

DIV #: 046

DIVISION: ISLE OF WIGHT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,894	4,967		0.3749	0.3749
ADJUSTED	4,894	4,967			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	9,512,543
TEXTBOOKS	61.25	187,378
SALES TAX		3,443,189
SALARY SUPPLEMENT	52.00	159,080
VOCATIONAL ED - SOQ	57.00	174,377
GIFTED ED - SOQ	36.00	110,133
SPECIAL ED - SOQ	271.00	829,054
REMEDIAL ED - SOQ	78.00	238,621
RETIREMENT	169.00	543,209
SOCIAL SECURITY	172.00	541,877
GROUP LIFE	7.00	20,431
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	86,058
II. MAINTENANCE	15.00	45,889
LOTTERY	194.26	594,288
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		200,995
K-3 PRIMARY CLASS SIZE		407,907
AT RISK FOUR YEAR OLDS		165,401
EARLY READING INTERVENTION		45,300
SOL MATERIALS	10.00	30,592
SOL REMEDIATION		84,355
ADDITIONAL TEACHERS		136,477
SOL TEACHER TRAINING	15.00	73,410
DROPOUT PREVENTION		64,258
TRUANCY		0
SCH HEALTH INCENTIVE FUND		10,474
SCHOOL CONSTRUCTION		333,603
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,204
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		23,473
SPEC ED HOMEBOUND		18,940
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		243,609
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,789
READING RECOVERY		0
AVID		0
FOSTER CARE		79,204
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		29,705
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,718,540

	PER PUPIL AMT	ENTITLEMENT
	3,796.00	9,670,488
	61.25	190,173
		3,384,427
	84.00	260,809
	58.00	180,083
	36.00	111,775
	274.00	850,735
	76.00	235,970
	81.00	295,862
	172.00	553,271
	7.00	20,770
		0
	353.00	105,255
	15.00	46,573
	195.53	607,096
		0
	32.15	99,822
		203,045
		404,695
		162,026
		64,930
	10.00	31,049
		80,815
		133,278
	15.00	74,505
		64,258
		0
		10,628
		333,757
		16,405
		43,661
		258,000
		0
		32,505
		0
		16,406
		12,585
		0
		0
		267,921
		0
		2,723
		0
		0
		50,826
		0
		0
		29,705
		0
		0
TOTAL		\$18,906,833

DIV #: 048

DIVISION: KING GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,949	3,066		0.3539	0.3539
ADJUSTED	2,949	3,066			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,798.00	5,956,528
TEXTBOOKS	61.25	116,703
SALES TAX		1,981,097
SALARY SUPPLEMENT	53.00	100,983
VOCATIONAL ED - SOQ	34.00	64,782
GIFTED ED - SOQ	36.00	68,593
SPECIAL ED - SOQ	439.00	836,448
REMEDIAL ED - SOQ	69.00	131,469
RETIREMENT	180.00	353,500
SOCIAL SECURITY	183.00	352,877
GROUP LIFE	8.00	14,279
ENROLLMENT LOSS		29,997
REMEDIAL SUMMER SCHOOL	353.00	48,123
II. MAINTENANCE	15.00	28,580
LOTTERY	194.26	370,133
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		68,005
K-3 PRIMARY CLASS SIZE		175,459
AT RISK FOUR YEAR OLDS		27,912
EARLY READING INTERVENTION		28,093
SOL MATERIALS	10.00	19,053
SOL REMEDIATION		35,006
ADDITIONAL TEACHERS		94,041
SOL TEACHER TRAINING	15.00	44,235
DROPOUT PREVENTION		0
TRUANCY		22,614
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		284,716
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,250
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		31,131
SPEC ED HOMEBOUND		26,904
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,495
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,550
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,495,415

	PER PUPIL AMT	ENTITLEMENT
	3,781.00	6,231,801
	61.25	121,333
		1,947,288
	89.00	176,304
	35.00	69,333
	36.00	71,314
	443.00	877,558
	67.00	132,723
	86.00	193,262
	183.00	368,723
	8.00	14,811
		0
	353.00	50,632
	15.00	29,714
	195.53	387,334
		0
	32.15	63,687
		70,404
		179,260
		31,400
		37,457
	10.00	19,809
		36,890
		91,837
	15.00	45,990
		0
		22,614
		4,775
		283,297
		8,203
		30,642
		154,000
		0
		16,799
		0
		25,907
		23,685
		0
		0
		0
		0
		2,814
		0
		0
		0
		0
		12,550
		0
		0
TOTAL		\$11,834,149

DIV #: 049

DIVISION: KING QUEEN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	953	940		0.4021	0.4021
ADJUSTED	953	940			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,084.00	1,970,399
TEXTBOOKS	61.25	34,900
SALES TAX		596,520
SALARY SUPPLEMENT	66.00	37,607
VOCATIONAL ED - SOQ	65.00	37,037
GIFTED ED - SOQ	36.00	20,513
SPECIAL ED - SOQ	994.00	566,380
REMEDIAL ED - SOQ	94.00	53,561
RETIREMENT	229.00	137,609
SOCIAL SECURITY	232.00	136,861
GROUP LIFE	10.00	5,461
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	32,081
II. MAINTENANCE	15.00	8,547
LOTTERY	194.26	110,689
LOTTERY HOLD HARMLESS		3,565
ADDITIONAL LOTTERY	0.00	
AT RISK		128,570
K-3 PRIMARY CLASS SIZE		122,871
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		20,220
SOL MATERIALS	10.00	5,698
SOL REMEDIATION		30,449
ADDITIONAL TEACHERS		43,513
SOL TEACHER TRAINING	15.00	14,295
DROPOUT PREVENTION		22,886
TRUANCY		0
SCH HEALTH INCENTIVE FUND		3,711
SCHOOL CONSTRUCTION		224,224
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,111
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,193
SPEC ED HOMEBOUND		3,568
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		19,388
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,541,534

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,061.00	1,931,815
TEXTBOOKS	61.25	34,424
SALES TAX		586,340
SALARY SUPPLEMENT	110.00	61,823
VOCATIONAL ED - SOQ	65.00	36,532
GIFTED ED - SOQ	35.00	19,671
SPECIAL ED - SOQ	989.00	555,844
REMEDIAL ED - SOQ	90.00	50,582
RETIREMENT	109.00	73,627
SOCIAL SECURITY	231.00	136,034
GROUP LIFE	10.00	5,417
ENROLLMENT LOSS		12,022
REMEDIAL SUMMER SCHOOL	353.00	38,624
II. MAINTENANCE	15.00	8,430
LOTTERY	195.53	109,893
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	18,069
AT RISK		126,066
K-3 PRIMARY CLASS SIZE		115,706
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		21,664
SOL MATERIALS	10.00	5,620
SOL REMEDIATION		28,706
ADDITIONAL TEACHERS		42,493
SOL TEACHER TRAINING	15.00	14,100
DROPOUT PREVENTION		22,886
TRUANCY		0
SCH HEALTH INCENTIVE FUND		3,659
SCHOOL CONSTRUCTION		224,924
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		5,980
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,545
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		1,000
SPEC ED HOMEBOUND		4,392
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,771
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,249
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,467,111

DIV #: 050

DIVISION: KING WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,785	1,798		0.3662	0.3662
ADJUSTED	1,785	1,798			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,819.00	3,571,176
TEXTBOOKS	61.25	69,294
SALES TAX		1,182,367
SALARY SUPPLEMENT	56.00	63,355
VOCATIONAL ED - SOQ	42.00	47,516
GIFTED ED - SOQ	36.00	40,728
SPECIAL ED - SOQ	574.00	649,385
REMEDIAL ED - SOQ	78.00	88,244
RETIREMENT	189.00	227,277
SOCIAL SECURITY	192.00	226,321
GROUP LIFE	8.00	8,717
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	47,207
II. MAINTENANCE	15.00	16,970
LOTTERY	194.26	219,773
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		43,210
K-3 PRIMARY CLASS SIZE		112,582
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,903
SOL MATERIALS	10.00	11,313
SOL REMEDIATION		20,866
ADDITIONAL TEACHERS		46,125
SOL TEACHER TRAINING	15.00	26,775
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,831
SCHOOL CONSTRUCTION		249,546
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,357
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,510
SPEC ED HOMEBOUND		2,584
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		50,777
ALTERNATIVE EDUCATION		325,454
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,876
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,553,997

	PER PUPIL AMT	ENTITLEMENT
	3,806.00	3,600,617
	61.25	69,799
		1,162,189
	94.00	107,120
	43.00	49,002
	36.00	41,025
	580.00	660,952
	76.00	86,608
	91.00	124,550
	193.00	230,340
	8.00	8,810
		0
	353.00	40,272
	15.00	17,094
	195.53	222,821
		0
	32.15	36,637
		43,301
		109,294
		0
		21,434
	10.00	11,396
		22,822
		45,044
	15.00	26,970
		0
		0
		2,847
		249,454
		8,203
		9,510
		154,000
		0
		16,479
		0
		3,222
		4,704
		0
		0
		0
		2,098
		0
		0
		0
		41,607
		326,475
		0
		9,876
		0
		0
TOTAL		\$7,566,572

DIV #: 051

DIVISION: LANCASTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,463	1,432		0.6395	0.6395
ADJUSTED	1,463	1,432			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,812.00	1,625,355
TEXTBOOKS	61.25	32,304
SALES TAX		1,068,343
SALARY SUPPLEMENT	50.00	26,371
VOCATIONAL ED - SOQ	33.00	17,405
GIFTED ED - SOQ	36.00	18,987
SPECIAL ED - SOQ	189.00	99,681
REMEDIAL ED - SOQ	112.00	59,070
RETIREMENT	162.00	92,206
SOCIAL SECURITY	164.00	91,263
GROUP LIFE	7.00	3,589
ENROLLMENT LOSS		18,332
REMEDIAL SUMMER SCHOOL	353.00	14,634
II. MAINTENANCE	15.00	7,911
LOTTERY	194.26	102,455
LOTTERY HOLD HARMLESS		66,482
ADDITIONAL LOTTERY	0.00	
AT RISK		70,724
K-3 PRIMARY CLASS SIZE		86,082
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,675
SOL MATERIALS	10.00	5,274
SOL REMEDIATION		23,859
ADDITIONAL TEACHERS		26,236
SOL TEACHER TRAINING	15.00	21,945
DROPOUT PREVENTION		19,894
TRUANCY		7,210
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		224,048
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		2,629
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		676
III. VOC ED CATEGORICAL		14,275
SPEC ED HOMEBOUND		1,832
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,618
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,777
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,014,002

	PER PUPIL AMT	ENTITLEMENT
	3,794.00	1,580,034
	61.25	31,619
		1,050,111
	84.00	43,364
	32.00	16,520
	36.00	18,584
	183.00	94,471
	108.00	55,753
	77.00	49,254
	164.00	89,882
	7.00	3,543
		10,258
	353.00	19,725
	15.00	7,744
	195.53	100,940
		49,885
	32.15	16,597
		68,992
		86,082
		0
		15,675
	10.00	5,162
		22,747
		25,621
	15.00	21,480
		19,894
		7,210
		2,633
		223,043
		8,203
		7,211
		128,000
		0
		9,373
		0
		12,263
		3,327
		0
		1,000
		0
		0
		0
		0
		0
		4,055
		0
		0
		9,777
		0
		0
TOTAL		\$3,907,827

DIV #: 052

DIVISION: LEE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,798	3,770		0.1886	0.1886
ADJUSTED	3,798	3,770			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,861.00	9,840,681
TEXTBOOKS	61.25	188,754
SALES TAX		2,536,052
SALARY SUPPLEMENT	62.00	191,065
VOCATIONAL ED - SOQ	167.00	514,643
GIFTED ED - SOQ	36.00	110,941
SPECIAL ED - SOQ	785.00	2,419,132
REMEDIAL ED - SOQ	91.00	280,434
RETIREMENT	218.00	689,747
SOCIAL SECURITY	221.00	687,530
GROUP LIFE	9.00	25,916
ENROLLMENT LOSS		143,153
REMEDIAL SUMMER SCHOOL	353.00	31,507
II. MAINTENANCE	15.00	46,225
LOTTERY	194.26	598,650
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		704,757
K-3 PRIMARY CLASS SIZE		621,053
AT RISK FOUR YEAR OLDS		210,315
EARLY READING INTERVENTION		139,162
SOL MATERIALS	10.00	30,817
SOL REMEDIATION		158,051
ADDITIONAL TEACHERS		177,151
SOL TEACHER TRAINING	15.00	56,970
DROPOUT PREVENTION		104,925
TRUANCY		40,570
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		337,780
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		16,735
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,964
III. VOC ED CATEGORICAL		75,826
SPEC ED HOMEBOUND		142,004
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,703
ENGLISH AS A SEC. LANGUAGE		3,620
READING RECOVERY		0
AVID		0
FOSTER CARE		8,668
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,192
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$21,657,410

	PER PUPIL AMT	ENTITLEMENT
	3,846.00	9,742,195
	61.25	187,362
		2,492,771
	103.00	315,075
	167.00	510,849
	36.00	110,123
	786.00	2,404,357
	88.00	269,190
	104.00	361,263
	221.00	688,587
	9.00	25,790
		61,499
	353.00	0
	15.00	45,885
	195.53	598,122
		0
	32.15	98,346
		696,957
		607,278
		201,552
		43,120
	10.00	30,590
		170,569
		172,999
	15.00	56,550
		104,925
		40,570
		20,674
		334,762
		16,405
		89,413
		440,000
		0
		42,193
		0
		70,941
		91,333
		0
		0
		0
		6,703
		0
		0
		0
		19,744
		0
		0
		28,192
		0
		0
TOTAL		\$21,196,884

DIV #: 053

DIVISION: LOUDOUN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,398	34,131		0.6571	0.6571
ADJUSTED	30,993	33,690			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,938.00	35,283,449
TEXTBOOKS	61.25	650,925
SALES TAX		19,151,543
SALARY SUPPLEMENT	53.00	563,250
VOCATIONAL ED - SOQ	40.00	430,656
GIFTED ED - SOQ	39.00	414,467
SPECIAL ED - SOQ	286.00	3,079,189
REMEDIAL ED - SOQ	32.00	344,525
RETIREMENT	181.00	1,968,314
SOCIAL SECURITY	183.00	1,959,559
GROUP LIFE	8.00	79,889
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
II. MAINTENANCE	15.00	159,410
LOTTERY	194.26	2,064,469
LOTTERY HOLD HARMLESS		1,310,035
ADDITIONAL LOTTERY	0.00	
AT RISK		69,812
K-3 PRIMARY CLASS SIZE		134,454
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		46,399
SOL MATERIALS	10.00	106,274
SOL REMEDIATION		66,598
ADDITIONAL TEACHERS		517,807
SOL TEACHER TRAINING	15.00	464,889
DROPOUT PREVENTION		98,371
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,097
SCHOOL CONSTRUCTION		629,165
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,376,000
ADMIN SOFTWARE SUPPORT		13,931
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		242,409
SPEC ED HOMEBOUND		34,399
SPEC ED ST OP PROGRAMS		136,776
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		10,506
ENGLISH AS A SEC. LANGUAGE		45,159
READING RECOVERY		0
AVID		0
FOSTER CARE		41,659
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		113,743
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$71,646,561

	PER PUPIL AMT	ENTITLEMENT
	3,905.00	38,656,745
	61.25	707,578
		18,824,702
	89.00	1,028,155
	39.00	456,437
	39.00	450,540
	285.00	3,335,503
	31.00	362,809
	86.00	1,125,288
	183.00	2,149,400
	8.00	86,233
		0
	353.00	0
	15.00	173,285
	195.53	2,258,821
		938,629
	32.15	371,406
		75,251
		143,390
		0
		168,310
	10.00	115,523
		74,422
		558,833
	15.00	505,350
		98,371
		0
		11,184
		670,750
		32,811
		103,530
		1,376,000
		0
		53,492
		0
		211,973
		38,363
		164,441
		20,000
		0
		10,506
		194,287
		0
		0
		47,933
		0
		0
		113,743
		0
		0
TOTAL		\$75,713,994

DIV #: 054

DIVISION: LOUISA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,097	4,124		0.6624	0.6624
ADJUSTED	4,097	4,124			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,763.00	4,176,240
TEXTBOOKS	61.25	84,718
SALES TAX		3,046,632
SALARY SUPPLEMENT	52.00	71,924
VOCATIONAL ED - SOQ	64.00	88,521
GIFTED ED - SOQ	35.00	48,410
SPECIAL ED - SOQ	309.00	427,392
REMEDIAL ED - SOQ	78.00	107,885
RETIREMENT	171.00	249,938
SOCIAL SECURITY	173.00	247,554
GROUP LIFE	7.00	9,254
ENROLLMENT LOSS		21,093
REMEDIAL SUMMER SCHOOL	353.00	58,395
II. MAINTENANCE	15.00	20,747
LOTTERY	194.26	268,690
LOTTERY HOLD HARMLESS		183,997
ADDITIONAL LOTTERY	0.00	
AT RISK		83,811
K-3 PRIMARY CLASS SIZE		169,125
AT RISK FOUR YEAR OLDS		67,452
EARLY READING INTERVENTION		32,620
SOL MATERIALS	10.00	13,831
SOL REMEDIATION		36,468
ADDITIONAL TEACHERS		61,423
SOL TEACHER TRAINING	15.00	61,455
DROPOUT PREVENTION		49,646
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,557
SCHOOL CONSTRUCTION		261,812
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		2,462
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		23,594
SPEC ED HOMEBOUND		11,676
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,506
READING RECOVERY		0
AVID		0
FOSTER CARE		95,374
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		20,754
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,296,816

	PER PUPIL AMT	ENTITLEMENT
	3,747.00	4,205,817
	61.25	85,276
		2,994,638
	84.00	116,950
	62.00	86,320
	35.00	48,729
	301.00	419,071
	75.00	104,420
	81.00	133,609
	173.00	249,847
	7.00	9,342
		0
	353.00	49,814
	15.00	20,884
	195.53	272,229
		139,236
	32.15	44,761
		83,989
		156,710
		67,452
		19,572
	10.00	13,923
		36,467
		59,983
	15.00	61,860
		49,646
		0
		4,586
		260,473
		8,203
		19,445
		180,000
		0
		8,778
		0
		17,628
		7,100
		0
		0
		0
		0
		0
		1,506
		0
		0
		95,374
		0
		0
		20,754
		0
		0
TOTAL		\$10,140,921

DIV #: 055

DIVISION: LUNENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,823	1,774		0.2448	0.2448
ADJUSTED	1,823	1,774			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,912.00	4,324,862
TEXTBOOKS	61.25	84,325
SALES TAX		1,404,798
SALARY SUPPLEMENT	57.00	78,474
VOCATIONAL ED - SOQ	117.00	161,077
GIFTED ED - SOQ	35.00	48,186
SPECIAL ED - SOQ	493.00	678,728
REMEDIAL ED - SOQ	119.00	163,831
RETIREMENT	190.00	279,123
SOCIAL SECURITY	193.00	277,871
GROUP LIFE	8.00	10,621
ENROLLMENT LOSS		29,887
REMEDIAL SUMMER SCHOOL	353.00	78,376
II. MAINTENANCE	15.00	20,651
LOTTERY	194.26	267,443
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		225,563
K-3 PRIMARY CLASS SIZE		225,204
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,607
SOL MATERIALS	10.00	13,767
SOL REMEDIATION		58,920
ADDITIONAL TEACHERS		54,960
SOL TEACHER TRAINING	15.00	27,345
DROPOUT PREVENTION		63,554
TRUANCY		15,104
SCH HEALTH INCENTIVE FUND		7,716
SCHOOL CONSTRUCTION		261,108
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,136
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		33,864
III. VOC ED CATEGORICAL		16,659
SPEC ED HOMEBOUND		14,883
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		3,369
READING RECOVERY		0
AVID		0
FOSTER CARE		18,936
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$9,179,531

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,894.00	4,174,090
TEXTBOOKS	61.25	82,058
SALES TAX		1,380,824
SALARY SUPPLEMENT	94.00	125,934
VOCATIONAL ED - SOQ	113.00	151,389
GIFTED ED - SOQ	35.00	46,890
SPECIAL ED - SOQ	475.00	636,369
REMEDIAL ED - SOQ	114.00	152,729
RETIREMENT	90.00	146,758
SOCIAL SECURITY	191.00	269,860
GROUP LIFE	8.00	10,423
ENROLLMENT LOSS		80,708
REMEDIAL SUMMER SCHOOL	353.00	86,107
II. MAINTENANCE	15.00	20,096
LOTTERY	195.53	261,956
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	43,072
AT RISK		218,560
K-3 PRIMARY CLASS SIZE		217,591
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		29,188
SOL MATERIALS	10.00	13,397
SOL REMEDIATION		63,452
ADDITIONAL TEACHERS		53,672
SOL TEACHER TRAINING	15.00	26,610
DROPOUT PREVENTION		63,554
TRUANCY		15,104
SCH HEALTH INCENTIVE FUND		7,510
SCHOOL CONSTRUCTION		260,210
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		26,438
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		19,635
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		9,856
SPEC ED HOMEBOUND		20,181
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		21,825
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,914,972

DIV #: 056

DIVISION: MADISON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,849	1,860		0.4005	0.4005
ADJUSTED	1,849	1,860			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,802.00	3,437,911
TEXTBOOKS	61.25	67,894
SALES TAX		1,295,268
SALARY SUPPLEMENT	53.00	58,749
VOCATIONAL ED - SOQ	54.00	59,858
GIFTED ED - SOQ	36.00	39,905
SPECIAL ED - SOQ	396.00	438,956
REMEDIAL ED - SOQ	106.00	117,498
RETIREMENT	178.00	214,675
SOCIAL SECURITY	181.00	213,313
GROUP LIFE	8.00	8,656
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	51,636
II. MAINTENANCE	15.00	16,627
LOTTERY	194.26	215,332
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		38,820
K-3 PRIMARY CLASS SIZE		73,382
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,930
SOL MATERIALS	10.00	11,085
SOL REMEDIATION		23,437
ADDITIONAL TEACHERS		43,629
SOL TEACHER TRAINING	15.00	27,735
DROPOUT PREVENTION		47,709
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		248,579
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		6,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		6,458
III. VOC ED CATEGORICAL		17,342
SPEC ED HOMEBOUND		7,040
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		16,699
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		22,908
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,771
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,068,031

	PER PUPIL AMT	ENTITLEMENT
	3,786.00	3,458,394
	61.25	68,298
		1,273,163
	89.00	99,241
	54.00	60,214
	36.00	40,143
	393.00	438,223
	103.00	114,852
	85.00	117,963
	181.00	214,854
	8.00	8,748
		0
	353.00	40,420
	15.00	16,726
	195.53	218,030
		0
	32.15	35,850
		38,873
		93,990
		0
		14,482
	10.00	11,151
		23,437
		42,606
	15.00	27,900
		47,709
		0
		2,656
		248,448
		8,203
		13,441
		206,000
		0
		15,587
		0
		14,345
		7,603
		0
		0
		18,366
		0
		0
		0
		0
		30,755
		0
		0
		10,771
		0
		0
TOTAL		\$7,081,443

DIV #: 057

DIVISION: MATHEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,295	1,296		0.4798	0.4798
ADJUSTED	1,295	1,296			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,942.00	2,211,722
TEXTBOOKS	61.25	41,262
SALES TAX		853,214
SALARY SUPPLEMENT	56.00	37,725
VOCATIONAL ED - SOQ	145.00	97,681
GIFTED ED - SOQ	37.00	24,925
SPECIAL ED - SOQ	419.00	282,263
REMEDIAL ED - SOQ	54.00	36,378
RETIREMENT	189.00	133,752
SOCIAL SECURITY	191.00	132,696
GROUP LIFE	8.00	5,132
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	28,646
II. MAINTENANCE	15.00	10,105
LOTTERY	194.26	130,865
LOTTERY HOLD HARMLESS		28,561
ADDITIONAL LOTTERY	0.00	
AT RISK		27,837
K-3 PRIMARY CLASS SIZE		66,594
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,283
SOL MATERIALS	10.00	6,737
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		37,858
SOL TEACHER TRAINING	15.00	19,425
DROPOUT PREVENTION		8,450
TRUANCY		10,404
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		229,191
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		3,576
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,073
SPEC ED HOMEBOUND		2,923
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		4,035
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,644,460

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,928.00	2,211,908
TEXTBOOKS	61.25	41,293
SALES TAX		838,653
SALARY SUPPLEMENT	94.00	63,373
VOCATIONAL ED - SOQ	149.00	100,453
GIFTED ED - SOQ	37.00	24,945
SPECIAL ED - SOQ	429.00	289,223
REMEDIAL ED - SOQ	52.00	35,057
RETIREMENT	91.00	72,179
SOCIAL SECURITY	192.00	134,233
GROUP LIFE	8.00	5,154
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	11,385
II. MAINTENANCE	15.00	10,113
LOTTERY	195.53	131,822
LOTTERY HOLD HARMLESS		6,886
ADDITIONAL LOTTERY	32.15	21,675
AT RISK		27,738
K-3 PRIMARY CLASS SIZE		61,540
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,309
SOL MATERIALS	10.00	6,742
SOL REMEDIATION		14,091
ADDITIONAL TEACHERS		18,485
SOL TEACHER TRAINING	15.00	19,440
DROPOUT PREVENTION		8,450
TRUANCY		10,404
SCH HEALTH INCENTIVE FUND		1,733
SCHOOL CONSTRUCTION		229,471
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		10,406
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		13,525
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		1,479
SPEC ED HOMEBOUND		6,076
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		6,943
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,079
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,593,584

DIV #: 058

DIVISION: MECKLENBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,963	4,806		0.3346	0.3346
ADJUSTED	4,963	4,806			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,826.00	10,569,929
TEXTBOOKS	61.25	202,271
SALES TAX		3,103,363
SALARY SUPPLEMENT	56.00	184,933
VOCATIONAL ED - SOQ	107.00	353,355
GIFTED ED - SOQ	36.00	118,886
SPECIAL ED - SOQ	532.00	1,756,866
REMEDIAL ED - SOQ	96.00	317,028
RETIREMENT	192.00	662,132
SOCIAL SECURITY	195.00	660,211
GROUP LIFE	8.00	25,092
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	145,395
II. MAINTENANCE	15.00	49,536
LOTTERY	194.26	641,520
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		347,577
K-3 PRIMARY CLASS SIZE		509,911
AT RISK FOUR YEAR OLDS		150,913
EARLY READING INTERVENTION		41,791
SOL MATERIALS	10.00	33,024
SOL REMEDIATION		117,744
ADDITIONAL TEACHERS		169,488
SOL TEACHER TRAINING	15.00	74,445
DROPOUT PREVENTION		146,120
TRUANCY		13,308
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		344,638
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		12,060
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		15,320
III. VOC ED CATEGORICAL		38,235
SPEC ED HOMEBOUND		36,158
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,938
READING RECOVERY		0
AVID		0
FOSTER CARE		23,677
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,648
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$21,256,231

	PER PUPIL AMT	ENTITLEMENT
	3,810.00	10,154,309
	61.25	195,872
		3,050,401
	94.00	300,604
	107.00	342,177
	36.00	115,125
	530.00	1,694,894
	92.00	294,208
	92.00	346,807
	195.00	647,089
	8.00	24,475
		232,219
	353.00	119,792
	15.00	47,969
	195.53	625,288
		0
	32.15	102,813
		335,102
		470,375
		150,913
		70,723
	10.00	31,979
		113,865
		141,870
	15.00	72,090
		146,120
		13,308
		14,228
		344,382
		16,405
		89,737
		336,000
		0
		34,601
		0
		30,002
		26,789
		0
		15,000
		0
		0
		5,797
		0
		0
		42,776
		0
		0
		33,648
		0
		0
TOTAL		\$20,829,753

DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,352	1,312		0.5658	0.5658
ADJUSTED	1,352	1,312			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,880.00	1,819,200
TEXTBOOKS	61.25	35,956
SALES TAX		1,055,986
SALARY SUPPLEMENT	57.00	33,461
VOCATIONAL ED - SOQ	55.00	32,287
GIFTED ED - SOQ	36.00	21,133
SPECIAL ED - SOQ	638.00	374,530
REMEDIAL ED - SOQ	56.00	32,874
RETIREMENT	194.00	121,318
SOCIAL SECURITY	197.00	120,771
GROUP LIFE	8.00	4,534
ENROLLMENT LOSS		5,653
REMEDIAL SUMMER SCHOOL	353.00	22,838
II. MAINTENANCE	15.00	8,806
LOTTERY	194.26	114,038
LOTTERY HOLD HARMLESS		51,645
ADDITIONAL LOTTERY	0.00	
AT RISK		39,239
K-3 PRIMARY CLASS SIZE		68,289
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,586
SOL MATERIALS	10.00	5,870
SOL REMEDIATION		15,634
ADDITIONAL TEACHERS		31,599
SOL TEACHER TRAINING	15.00	20,280
DROPOUT PREVENTION		12,147
TRUANCY		8,684
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		226,070
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		3,528
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,225
SPEC ED HOMEBOUND		2,116
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,937
READING RECOVERY		0
AVID		0
FOSTER CARE		4,011
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,676
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,478,779

	PER PUPIL AMT	ENTITLEMENT
	3,864.00	1,750,522
	61.25	34,892
		1,037,965
	96.00	54,688
	55.00	31,332
	36.00	20,508
	638.00	363,450
	54.00	30,762
	93.00	64,409
	197.00	118,296
	8.00	4,439
		16,008
	353.00	23,604
	15.00	8,545
	195.53	111,388
		33,330
	32.15	18,315
		37,931
		56,621
		0
		8,391
	10.00	5,697
		15,634
		30,859
	15.00	19,680
		12,147
		8,684
		1,950
		225,667
		8,203
		6,515
		154,000
		0
		11,289
		0
		1,210
		427
		0
		10,000
		0
		0
		0
		0
		2,806
		0
		0
		6,676
		0
		0
TOTAL		\$4,346,840

DIV #: 060

DIVISION: MONTGOMERY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,052	9,049		0.3812	0.3812
ADJUSTED	9,052	9,049			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,706.00	16,207,189
TEXTBOOKS	61.25	343,084
SALES TAX		7,355,392
SALARY SUPPLEMENT	53.00	296,873
VOCATIONAL ED - SOQ	91.00	509,725
GIFTED ED - SOQ	36.00	201,650
SPECIAL ED - SOQ	475.00	2,660,654
REMEDIAL ED - SOQ	64.00	358,488
RETIREMENT	187.00	1,090,181
SOCIAL SECURITY	190.00	1,091,701
GROUP LIFE	8.00	42,261
ENROLLMENT LOSS		26,582
REMEDIAL SUMMER SCHOOL	353.00	128,222
II. MAINTENANCE	15.00	84,021
LOTTERY	194.26	1,088,124
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		240,794
K-3 PRIMARY CLASS SIZE		591,696
AT RISK FOUR YEAR OLDS		263,980
EARLY READING INTERVENTION		106,129
SOL MATERIALS	10.00	56,014
SOL REMEDIATION		120,746
ADDITIONAL TEACHERS		270,203
SOL TEACHER TRAINING	15.00	135,780
DROPOUT PREVENTION		87,320
TRUANCY		12,376
SCH HEALTH INCENTIVE FUND		7,833
SCHOOL CONSTRUCTION		447,159
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		622,000
ADMIN SOFTWARE SUPPORT		15,857
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		25,416
III. VOC ED CATEGORICAL		74,257
SPEC ED HOMEBOUND		119,601
SPEC ED ST OP PROGRAMS		161,551
SPEC ED IN JAILS		
SPEC ED TUITION		33,018
ADULT EDUCATION		9,781
ENGLISH AS A SEC. LANGUAGE		33,130
READING RECOVERY		0
AVID		0
FOSTER CARE		83,214
ALTERNATIVE EDUCATION		203,529
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		56,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$35,277,946

	PER PUPIL AMT	ENTITLEMENT
	3,690.00	16,188,393
	61.25	342,971
		7,229,865
	89.00	498,357
	91.00	509,556
	36.00	201,583
	476.00	2,665,372
	62.00	347,170
	89.00	577,003
	190.00	1,098,097
	8.00	42,357
		2,415
	353.00	174,968
	15.00	83,993
	195.53	1,094,874
		0
	32.15	180,025
		239,634
		552,195
		263,980
		107,624
	10.00	55,995
		116,928
		263,869
	15.00	135,735
		87,320
		12,376
		15,270
		444,907
		16,405
		97,431
		622,000
		0
		64,355
		0
		61,923
		57,288
		173,358
		2,000
		36,313
		9,781
		45,821
		0
		0
		107,080
		204,204
		0
		56,698
		0
		0
TOTAL		\$35,087,490

DIV #: 062

DIVISION: NELSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,034	2,038		0.5036	0.5036
ADJUSTED	2,034	2,038			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,880.00	3,176,710
TEXTBOOKS	61.25	61,843
SALES TAX		1,492,423
SALARY SUPPLEMENT	55.00	55,532
VOCATIONAL ED - SOQ	107.00	108,036
GIFTED ED - SOQ	37.00	37,358
SPECIAL ED - SOQ	390.00	393,774
REMEDIAL ED - SOQ	78.00	78,755
RETIREMENT	183.00	196,289
SOCIAL SECURITY	185.00	194,466
GROUP LIFE	8.00	7,702
ENROLLMENT LOSS		24,836
REMEDIAL SUMMER SCHOOL	353.00	30,139
II. MAINTENANCE	15.00	15,145
LOTTERY	194.26	196,140
LOTTERY HOLD HARMLESS		56,010
ADDITIONAL LOTTERY	0.00	
AT RISK		72,349
K-3 PRIMARY CLASS SIZE		115,697
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,783
SOL MATERIALS	10.00	10,097
SOL REMEDIATION		29,791
ADDITIONAL TEACHERS		36,126
SOL TEACHER TRAINING	15.00	30,510
DROPOUT PREVENTION		30,456
TRUANCY		9,928
SCH HEALTH INCENTIVE FUND		3,595
SCHOOL CONSTRUCTION		245,545
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,654
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		34,141
SPEC ED HOMEBOUND		5,094
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		113,990
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,859
READING RECOVERY		0
AVID		0
FOSTER CARE		40,583
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,238
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,121,311

	PER PUPIL AMT	ENTITLEMENT
	3,866.00	3,182,894
	61.25	61,964
		1,466,953
	91.00	92,061
	110.00	111,283
	37.00	37,432
	401.00	405,677
	75.00	75,875
	88.00	105,280
	186.00	195,590
	8.00	7,742
		0
	353.00	27,336
	15.00	15,175
	195.53	197,811
		23,485
	32.15	32,525
		72,211
		113,973
		0
		23,982
	10.00	10,117
		28,260
		35,279
	15.00	30,570
		30,456
		9,928
		3,601
		244,163
		16,405
		11,129
		154,000
		0
		12,906
		0
		29,972
		9,869
		0
		0
		125,366
		0
		8,649
		0
		0
		28,897
		0
		0
		12,238
		0
		0
TOTAL		\$7,051,055

DIV #: 063

DIVISION: NEW KENT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,358	2,376		0.4230	0.4230
ADJUSTED	2,358	2,376			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,841.00	4,290,264
TEXTBOOKS	61.25	83,335
SALES TAX		1,621,613
SALARY SUPPLEMENT	55.00	74,831
VOCATIONAL ED - SOQ	26.00	35,375
GIFTED ED - SOQ	36.00	48,980
SPECIAL ED - SOQ	502.00	683,004
REMEDIAL ED - SOQ	46.00	62,586
RETIREMENT	184.00	264,609
SOCIAL SECURITY	187.00	263,629
GROUP LIFE	8.00	10,440
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	29,941
II. MAINTENANCE	15.00	20,408
LOTTERY	194.26	264,304
LOTTERY HOLD HARMLESS		32,074
ADDITIONAL LOTTERY	0.00	
AT RISK		23,090
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		13,938
SOL MATERIALS	10.00	13,606
SOL REMEDIATION		15,631
ADDITIONAL TEACHERS		62,988
SOL TEACHER TRAINING	15.00	35,370
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,072
SCHOOL CONSTRUCTION		259,658
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,688
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		4,082
SPEC ED HOMEBOUND		5,532
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		16,720
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,542
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,414,169

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,825.00	4,324,189
TEXTBOOKS	61.25	83,971
SALES TAX		1,593,938
SALARY SUPPLEMENT	91.00	124,757
VOCATIONAL ED - SOQ	26.00	35,645
GIFTED ED - SOQ	36.00	49,354
SPECIAL ED - SOQ	505.00	692,331
REMEDIAL ED - SOQ	45.00	61,693
RETIREMENT	88.00	144,308
SOCIAL SECURITY	187.00	267,711
GROUP LIFE	8.00	10,551
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	26,886
II. MAINTENANCE	15.00	20,564
LOTTERY	195.53	268,062
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	44,076
AT RISK		23,152
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,725
SOL MATERIALS	10.00	13,710
SOL REMEDIATION		17,315
ADDITIONAL TEACHERS		61,511
SOL TEACHER TRAINING	15.00	35,640
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,086
SCHOOL CONSTRUCTION		259,511
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		17,315
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,002
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		1,829
SPEC ED HOMEBOUND		3,202
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,673
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,542
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,396,453

DIV #: 065

DIVISION: NORTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,175	2,113		0.3230	0.3230
ADJUSTED	2,175	2,113			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,802.00	4,432,070
TEXTBOOKS	61.25	90,189
SALES TAX		1,722,718
SALARY SUPPLEMENT	55.00	80,986
VOCATIONAL ED - SOQ	87.00	128,105
GIFTED ED - SOQ	37.00	54,482
SPECIAL ED - SOQ	392.00	577,210
REMEDIAL ED - SOQ	116.00	170,807
RETIREMENT	180.00	284,997
SOCIAL SECURITY	183.00	283,608
GROUP LIFE	8.00	11,378
ENROLLMENT LOSS		109,848
REMEDIAL SUMMER SCHOOL	353.00	22,942
II. MAINTENANCE	15.00	22,087
LOTTERY	194.26	286,043
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		333,472
K-3 PRIMARY CLASS SIZE		346,845
AT RISK FOUR YEAR OLDS		69,460
EARLY READING INTERVENTION		60,508
SOL MATERIALS	10.00	14,725
SOL REMEDIATION		79,285
ADDITIONAL TEACHERS		73,904
SOL TEACHER TRAINING	15.00	32,625
DROPOUT PREVENTION		73,412
TRUANCY		13,540
SCH HEALTH INCENTIVE FUND		9,982
SCHOOL CONSTRUCTION		267,043
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,501
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		39,062
III. VOC ED CATEGORICAL		79,239
SPEC ED HOMEBOUND		6,458
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		2,638
ENGLISH AS A SEC. LANGUAGE		24,164
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		74,295
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,436
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,113,922

	PER PUPIL AMT	ENTITLEMENT
	3,787.00	4,270,931
	61.25	87,618
		1,693,318
	91.00	130,176
	88.00	125,884
	37.00	52,929
	397.00	567,909
	113.00	161,647
	86.00	150,959
	183.00	277,083
	8.00	11,150
		87,711
	353.00	50,425
	15.00	21,458
	195.53	279,706
		0
	32.15	45,991
		322,706
		330,113
		65,804
		29,437
	10.00	14,305
		81,258
		72,172
	15.00	31,695
		73,412
		13,540
		9,698
		264,364
		8,203
		33,858
		206,000
		0
		17,602
		0
		74,552
		8,084
		0
		5,000
		0
		2,638
		14,744
		0
		0
		0
		74,421
		0
		16,436
		0
		0
TOTAL		\$9,784,936

DIV #: 066

DIVISION: NORTHUMBERLAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,497	1,508		0.6221	0.6221
ADJUSTED	1,497	1,508			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,847.00	1,780,862
TEXTBOOKS	61.25	34,650
SALES TAX		1,046,437
SALARY SUPPLEMENT	53.00	29,983
VOCATIONAL ED - SOQ	75.00	42,429
GIFTED ED - SOQ	38.00	21,497
SPECIAL ED - SOQ	313.00	177,069
REMEDIAL ED - SOQ	84.00	47,520
RETIREMENT	175.00	107,783
SOCIAL SECURITY	178.00	107,200
GROUP LIFE	7.00	3,941
ENROLLMENT LOSS		2,856
REMEDIAL SUMMER SCHOOL	353.00	53,359
II. MAINTENANCE	15.00	8,486
LOTTERY	194.26	109,896
LOTTERY HOLD HARMLESS		65,929
ADDITIONAL LOTTERY	0.00	
AT RISK		60,648
K-3 PRIMARY CLASS SIZE		71,715
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,606
SOL MATERIALS	10.00	5,657
SOL REMEDIATION		20,412
ADDITIONAL TEACHERS		27,502
SOL TEACHER TRAINING	15.00	22,455
DROPOUT PREVENTION		20,598
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		225,015
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		2,598
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		29,122
SPEC ED HOMEBOUND		761
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		12,035
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,090
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,323,971

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,833.00	1,795,624
TEXTBOOKS	61.25	34,905
SALES TAX		1,028,579
SALARY SUPPLEMENT	89.00	50,719
VOCATIONAL ED - SOQ	79.00	45,020
GIFTED ED - SOQ	38.00	21,655
SPECIAL ED - SOQ	330.00	188,058
REMEDIAL ED - SOQ	82.00	46,730
RETIREMENT	84.00	60,757
SOCIAL SECURITY	179.00	109,659
GROUP LIFE	7.00	3,993
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	50,425
II. MAINTENANCE	15.00	8,548
LOTTERY	195.53	111,427
LOTTERY HOLD HARMLESS		47,608
ADDITIONAL LOTTERY	32.15	18,321
AT RISK		60,872
K-3 PRIMARY CLASS SIZE		70,501
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,867
SOL MATERIALS	10.00	5,699
SOL REMEDIATION		20,411
ADDITIONAL TEACHERS		26,857
SOL TEACHER TRAINING	15.00	22,620
DROPOUT PREVENTION		20,598
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,555
SCHOOL CONSTRUCTION		224,749
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		8,473
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		9,825
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		26,209
SPEC ED HOMEBOUND		1,977
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,013
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,090
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,316,548

DIV #: 067

DIVISION: NOTTOWAY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,482	2,425		0.2584	0.2584
ADJUSTED	2,482	2,425			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,854.00	5,845.878
TEXTBOOKS	61.25	112,740
SALES TAX		1,682,837
SALARY SUPPLEMENT	57.00	104,917
VOCATIONAL ED - SOQ	75.00	138,049
GIFTED ED - SOQ	36.00	66,263
SPECIAL ED - SOQ	640.00	1,178,017
REMEDIAL ED - SOQ	101.00	185,906
RETIREMENT	198.00	378,443
SOCIAL SECURITY	201.00	378,209
GROUP LIFE	8.00	13,895
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	60,734
II. MAINTENANCE	15.00	27,610
LOTTERY	194.26	357,565
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		288,190
K-3 PRIMARY CLASS SIZE		299,352
AT RISK FOUR YEAR OLDS		16,019
EARLY READING INTERVENTION		64,491
SOL MATERIALS	10.00	18,407
SOL REMEDIATION		77,821
ADDITIONAL TEACHERS		80,956
SOL TEACHER TRAINING	15.00	37,230
DROPOUT PREVENTION		37,674
TRUANCY		25,956
SCH HEALTH INCENTIVE FUND		10,148
SCHOOL CONSTRUCTION		280,452
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		284,000
ADMIN SOFTWARE SUPPORT		8,807
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		9,679
III. VOC ED CATEGORICAL		26,230
SPEC ED HOMEBOUND		14,436
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,309
READING RECOVERY		0
AVID		0
FOSTER CARE		54,862
ALTERNATIVE EDUCATION		270,382
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,234
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,462,557

	PER PUPIL AMT	ENTITLEMENT
	3,838.00	5,675.489
	61.25	110,151
		1,654,118
	96.00	172,644
	75.00	134,879
	36.00	64,742
	636.00	1,143,770
	97.00	174,443
	94.00	196,363
	200.00	371,468
	8.00	13,649
		93,366
	353.00	66,493
	15.00	26,976
	195.53	351,637
		0
	32.15	57,818
		280,265
		279,962
		16,019
		35,828
	10.00	17,984
		73,370
		79,058
	15.00	36,375
		37,674
		25,956
		9,910
		280,499
		8,203
		27,754
		284,000
		0
		19,282
		0
		21,406
		11,317
		0
		0
		0
		0
		3,309
		0
		0
		40,814
		271,294
		0
		15,234
		0
		0
TOTAL		\$12,180,210

DIV #: 068

DIVISION: ORANGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,968	4,016		0.4294	0.4294
ADJUSTED	3,968	4,016			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,796.00	7,107,865
TEXTBOOKS	61.25	138,679
SALES TAX		2,605,702
SALARY SUPPLEMENT	55.00	124,528
VOCATIONAL ED - SOQ	99.00	224,150
GIFTED ED - SOQ	36.00	81,509
SPECIAL ED - SOQ	460.00	1,041,505
REMEDIAL ED - SOQ	78.00	176,603
RETIREMENT	185.00	440,661
SOCIAL SECURITY	188.00	439,471
GROUP LIFE	8.00	17,290
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	81,979
II. MAINTENANCE	15.00	33,962
LOTTERY	194.26	439,832
LOTTERY HOLD HARMLESS		31,643
ADDITIONAL LOTTERY	0.00	
AT RISK		97,177
K-3 PRIMARY CLASS SIZE		257,530
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		38,594
SOL MATERIALS	10.00	22,641
SOL REMEDIATION		46,276
ADDITIONAL TEACHERS		103,815
SOL TEACHER TRAINING	15.00	59,520
DROPOUT PREVENTION		68,659
TRUANCY		0
SCH HEALTH INCENTIVE FUND		6,083
SCHOOL CONSTRUCTION		296,498
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		6,776
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		8,207
III. VOC ED CATEGORICAL		39,895
SPEC ED HOMEBOUND		13,181
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		79,700
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		7,637
READING RECOVERY		0
AVID		0
FOSTER CARE		77,760
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		19,440
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$14,474,627

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,781.00	7,202,834
TEXTBOOKS	61.25	140,356
SALES TAX		2,561,233
SALARY SUPPLEMENT	91.00	208,529
VOCATIONAL ED - SOQ	98.00	224,570
GIFTED ED - SOQ	36.00	82,495
SPECIAL ED - SOQ	457.00	1,047,229
REMEDIAL ED - SOQ	75.00	171,865
RETIREMENT	88.00	238,805
SOCIAL SECURITY	188.00	447,917
GROUP LIFE	8.00	17,535
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	102,927
II. MAINTENANCE	15.00	34,373
LOTTERY	195.53	448,063
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	73,673
AT RISK		98,025
K-3 PRIMARY CLASS SIZE		247,244
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		46,863
SOL MATERIALS	10.00	22,915
SOL REMEDIATION		47,940
ADDITIONAL TEACHERS		101,381
SOL TEACHER TRAINING	15.00	60,240
DROPOUT PREVENTION		68,659
TRUANCY		0
SCH HEALTH INCENTIVE FUND		6,160
SCHOOL CONSTRUCTION		298,995
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		28,537
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		14,836
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		34,037
SPEC ED HOMEBOUND		36,020
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		10,000
SPEC ED TUITION		87,654
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		4,971
READING RECOVERY		0
AVID		0
FOSTER CARE		75,429
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		19,440
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$14,551,954

DIV #: 069

DIVISION: PAGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,510	3,496		0.3088	0.3088
ADJUSTED	3,510	3,496			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,736.00	7,389,072
TEXTBOOKS	61.25	148,599
SALES TAX		2,423,151
SALARY SUPPLEMENT	53.00	128,584
VOCATIONAL ED - SOQ	117.00	283,855
GIFTED ED - SOQ	36.00	87,340
SPECIAL ED - SOQ	417.00	1,011,689
REMEDIAL ED - SOQ	74.00	179,532
RETIREMENT	185.00	475,810
SOCIAL SECURITY	188.00	474,231
GROUP LIFE	8.00	18,616
ENROLLMENT LOSS		109,039
REMEDIAL SUMMER SCHOOL	353.00	79,054
II. MAINTENANCE	15.00	36,392
LOTTERY	194.26	471,297
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		142,136
K-3 PRIMARY CLASS SIZE		281,730
AT RISK FOUR YEAR OLDS		134,369
EARLY READING INTERVENTION		55,099
SOL MATERIALS	10.00	24,261
SOL REMEDIATION		58,074
ADDITIONAL TEACHERS		125,757
SOL TEACHER TRAINING	15.00	52,650
DROPOUT PREVENTION		51,406
TRUANCY		24,192
SCH HEALTH INCENTIVE FUND		7,872
SCHOOL CONSTRUCTION		308,896
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		9,072
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		41,144
SPEC ED HOMEBOUND		28,433
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		10,000
SPEC ED TUITION		76,515
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		3,084
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,952
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$15,040,500

	PER PUPIL AMT	ENTITLEMENT
	3,719.00	7,340,424
	61.25	148,007
		2,381,797
	89.00	215,063
	114.00	275,474
	35.00	84,575
	407.00	983,489
	72.00	173,983
	88.00	255,239
	187.00	473,129
	8.00	18,627
		20,580
	353.00	87,106
	15.00	36,247
	195.53	472,486
		0
	32.15	77,688
		141,029
		270,232
		149,299
		60,108
	10.00	24,164
		62,339
		122,809
	15.00	52,440
		51,406
		24,192
		7,846
		306,078
		16,405
		38,025
		258,000
		0
		35,942
		0
		36,591
		14,978
		0
		10,000
		84,151
		2,880
		9,032
		0
		0
		0
		0
		0
		22,952
		0
		0
TOTAL		\$14,844,813

DIV #: 070

DIVISION: PATRICK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,652	2,635		0.2993	0.2993
ADJUSTED	2,652	2,635			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,803.00	5,901,560
TEXTBOOKS	61.25	113,818
SALES TAX		1,663,178
SALARY SUPPLEMENT	55.00	102,204
VOCATIONAL ED - SOQ	111.00	206,266
GIFTED ED - SOQ	36.00	66,897
SPECIAL ED - SOQ	470.00	873,381
REMEDIAL ED - SOQ	56.00	104,062
RETIREMENT	188.00	365,291
SOCIAL SECURITY	190.00	362,613
GROUP LIFE	8.00	14,121
ENROLLMENT LOSS		23,363
REMEDIAL SUMMER SCHOOL	353.00	117,490
II. MAINTENANCE	15.00	27,874
LOTTERY	194.26	360,985
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		137,692
K-3 PRIMARY CLASS SIZE		229,225
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,700
SOL MATERIALS	10.00	18,583
SOL REMEDIATION		50,461
ADDITIONAL TEACHERS		101,988
SOL TEACHER TRAINING	15.00	39,780
DROPOUT PREVENTION		40,667
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,362
SCHOOL CONSTRUCTION		282,167
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		8,321
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		36,386
SPEC ED HOMEBOUND		17,879
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		25,010
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,169
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,597,351

	PER PUPIL AMT	ENTITLEMENT
	3,787.00	5,846,606
	61.25	113,089
		1,634,794
	91.00	168,017
	110.00	203,098
	36.00	66,468
	465.00	858,550
	54.00	99,703
	89.00	193,431
	190.00	363,410
	8.00	14,086
		26,406
	353.00	108,091
	15.00	27,695
	195.53	361,016
		0
	32.15	59,360
		136,244
		221,071
		0
		42,315
	10.00	18,463
		52,504
		99,597
	15.00	39,525
		40,667
		0
		6,778
		281,242
		8,203
		29,965
		232,000
		0
		18,218
		0
		31,340
		17,246
		0
		4,500
		0
		0
		21,365
		0
		0
		14,162
		0
		0
		16,169
		0
		0
TOTAL		\$11,475,394

DIV #: 071

DIVISION: PITTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,098	9,001		0.2805	0.2805
ADJUSTED	9,098	9,001			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,729.00	19,794,804
TEXTBOOKS	61.25	400,943
SALES TAX		6,414,554
SALARY SUPPLEMENT	53.00	346,939
VOCATIONAL ED - SOQ	94.00	615,325
GIFTED ED - SOQ	36.00	235,656
SPECIAL ED - SOQ	451.00	2,952,251
REMEDIAL ED - SOQ	86.00	562,957
RETIREMENT	184.00	1,262,993
SOCIAL SECURITY	187.00	1,259,304
GROUP LIFE	8.00	49,749
ENROLLMENT LOSS		161,459
REMEDIAL SUMMER SCHOOL	353.00	110,229
II. MAINTENANCE	15.00	98,190
LOTTERY	194.26	1,271,628
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		388,469
K-3 PRIMARY CLASS SIZE		773,066
AT RISK FOUR YEAR OLDS		135,986
EARLY READING INTERVENTION		88,640
SOL MATERIALS	10.00	65,460
SOL REMEDIATION		164,205
ADDITIONAL TEACHERS		287,993
SOL TEACHER TRAINING	15.00	136,470
DROPOUT PREVENTION		215,484
TRUANCY		25,183
SCH HEALTH INCENTIVE FUND		18,107
SCHOOL CONSTRUCTION		491,122
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		19,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		95,807
SPEC ED HOMEBOUND		65,570
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		40,000
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		22,471
READING RECOVERY		0
AVID		0
FOSTER CARE		30,742
ALTERNATIVE EDUCATION		131,337
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		65,385
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$39,351,390

	PER PUPIL AMT	ENTITLEMENT
	3,713.00	19,509,696
	61.25	396,668
		6,305,083
	89.00	576,384
	95.00	615,241
	36.00	233,144
	453.00	2,933,727
	84.00	544,002
	88.00	671,222
	187.00	1,255,839
	8.00	49,442
		147,207
	353.00	75,687
	15.00	97,143
	195.53	1,266,295
		0
	32.15	208,210
		382,635
		733,612
		132,100
		123,400
	10.00	64,762
		166,179
		281,242
	15.00	135,015
		215,484
		25,183
		21,191
		486,228
		24,609
		134,877
		570,000
		0
		74,828
		0
		81,569
		108,119
		0
		40,000
		0
		0
		31,340
		0
		0
		53,814
		131,745
		0
		65,385
		0
		0
TOTAL		\$38,968,305

DIV #: 072

DIVISION: POWHATAN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,548	3,657		0.4034	0.4034
ADJUSTED	3,548	3,657			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,764.00	6,538,727
TEXTBOOKS	61.25	129,659
SALES TAX		2,395,628
SALARY SUPPLEMENT	52.00	110,078
VOCATIONAL ED - SOQ	63.00	133,364
GIFTED ED - SOQ	36.00	76,208
SPECIAL ED - SOQ	415.00	878,508
REMEDIAL ED - SOQ	52.00	110,078
RETIREMENT	178.00	390,692
SOCIAL SECURITY	181.00	391,322
GROUP LIFE	8.00	15,957
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	45,700
II. MAINTENANCE	15.00	31,753
LOTTERY	194.26	411,226
LOTTERY HOLD HARMLESS		18,260
ADDITIONAL LOTTERY	0.00	
AT RISK		18,986
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,529
SOL MATERIALS	10.00	21,169
SOL REMEDIATION		14,322
ADDITIONAL TEACHERS		108,545
SOL TEACHER TRAINING	15.00	53,224
DROPOUT PREVENTION		35,914
TRUANCY		0
SCH HEALTH INCENTIVE FUND		762
SCHOOL CONSTRUCTION		291,047
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		36,500
SPEC ED HOMEBOUND		17,412
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		32,997
ALTERNATIVE EDUCATION		114,092
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,990
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,672,710

	PER PUPIL AMT	ENTITLEMENT
	3,745.00	6,765,874
	61.25	133,633
		2,354,744
	86.00	187,632
	63.00	137,451
	36.00	78,544
	413.00	901,069
	50.00	109,088
	85.00	213,426
	180.00	403,853
	8.00	16,429
		0
	353.00	58,547
	15.00	32,726
	195.53	426,601
		0
	32.15	70,144
		19,470
		0
		0
		31,705
	10.00	21,818
		14,322
		106,001
	15.00	54,855
		35,914
		0
		2,223
		292,567
		16,405
		26,853
		206,000
		0
		15,512
		0
		33,710
		21,813
		0
		0
		0
		0
		0
		0
		0
		23,157
		114,495
		0
		11,990
		0
		0
TOTAL		\$12,938,572

DIV #: 073

DIVISION: PRINCE EDWARD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,570	2,630		0.3262	0.3262
ADJUSTED	2,570	2,630			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,767.00	5,205,732	3,750.00	5,350,383
TEXTBOOKS	61.25	106,065	61.25	108,541
SALES TAX		1,955,259		1,921,891
SALARY SUPPLEMENT	55.00	95,242	89.00	157,716
VOCATIONAL ED - SOQ	79.00	136,802	79.00	139,995
GIFTED ED - SOQ	36.00	62,340	36.00	63,795
SPECIAL ED - SOQ	444.00	768,860	447.00	792,126
REMEDIAL ED - SOQ	94.00	162,777	91.00	161,261
RETIREMENT	182.00	333,138	87.00	183,124
SOCIAL SECURITY	185.00	332,155	185.00	341,361
GROUP LIFE	8.00	13,258	8.00	13,578
ENROLLMENT LOSS		83,674		0
REMEDIAL SUMMER SCHOOL	353.00	137,954	353.00	120,591
II. MAINTENANCE	15.00	25,975	15.00	26,581
LOTTERY	194.26	336,393	195.53	346,498
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	56,973
AT RISK		297,264		302,945
K-3 PRIMARY CLASS SIZE		323,780		293,137
AT RISK FOUR YEAR OLDS		0		138,264
EARLY READING INTERVENTION		73,243		40,691
SOL MATERIALS	10.00	17,317	10.00	17,721
SOL REMEDIATION		76,714		86,767
ADDITIONAL TEACHERS		98,073		95,774
SOL TEACHER TRAINING	15.00	38,550	15.00	39,450
DROPOUT PREVENTION		52,815		52,815
TRUANCY		13,476		13,476
SCH HEALTH INCENTIVE FUND		10,159		10,401
SCHOOL CONSTRUCTION		277,858		275,733
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		43,808
TECHNOLOGY - VPSA		128,000		128,000
ADMIN SOFTWARE SUPPORT		4,352		0
TECHNOLOGY RESOURCE ASSTS		0		17,519
COMP INDEX TRANSITION		52,859		0
III. VOC ED CATEGORICAL		36,347		31,320
SPEC ED HOMEBOUND		10,145		10,665
SPEC ED ST OP PROGRAMS		0		124,107
SPEC ED IN JAILS				45,000
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		6,013		2,935
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		39,882		30,999
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,575		16,575
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$11,336,906	TOTAL	\$11,610,720

DIV #: 074

DIVISION: PRINCE GEORGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,782	5,831		0.2723	0.2723
ADJUSTED	5,782	5,831			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,777.00	13,262,501
TEXTBOOKS	61.25	257,713
SALES TAX		3,613,382
SALARY SUPPLEMENT	50.00	210,378
VOCATIONAL ED - SOO	53.00	223,001
GIFTED ED - SOO	36.00	151,472
SPECIAL ED - SOO	264.00	1,110,796
REMEDIAL ED - SOO	41.00	172,510
RETIREMENT	168.00	736,851
SOCIAL SECURITY	170.00	731,595
GROUP LIFE	7.00	27,872
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,990
II. MAINTENANCE	15.00	63,113
LOTTERY	194.26	817,361
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		157,319
K-3 PRIMARY CLASS SIZE		389,116
AT RISK FOUR YEAR OLDS		188,620
EARLY READING INTERVENTION		61,524
SOL MATERIALS	10.00	42,076
SOL REMEDIATION		82,853
ADDITIONAL TEACHERS		185,357
SOL TEACHER TRAINING	15.00	86,730
DROPOUT PREVENTION		41,724
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,710
SCHOOL CONSTRUCTION		384,644
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		336,000
ADMIN SOFTWARE SUPPORT		2,274
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		37,609
SPEC ED HOMEBOUND		14,342
SPEC ED ST OP PROGRAMS		163,850
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,247
READING RECOVERY		0
AVID		0
FOSTER CARE		23,224
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,901
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$23,742,014

	PER PUPIL AMT	ENTITLEMENT
	3,760.00	13,369,919
	61.25	259,897
		3,551,716
	84.00	356,430
	52.00	220,647
	36.00	152,756
	259.00	1,098,994
	40.00	169,729
	80.00	394,338
	170.00	741,915
	7.00	28,160
		0
	353.00	113,026
	15.00	63,648
	195.53	829,677
		0
	32.15	136,419
		157,956
		365,226
		172,902
		65,040
	10.00	42,432
		85,097
		181,012
	15.00	87,465
		41,724
		0
		10,550
		383,997
		8,203
		36,270
		336,000
		0
		18,920
		0
		30,828
		19,373
		192,016
		20,000
		0
		4,501
		6,339
		0
		0
		12,291
		0
		0
		21,901
		0
		0
TOTAL		\$23,787,314

DIV #: 075

DIVISION: PRINCE WILLIAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	53,963	56,720		0.4031	0.4031
ADJUSTED	53,420	56,150			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,964.00	106,269,472
TEXTBOOKS	61.25	1,953,058
SALES TAX		33,723,027
SALARY SUPPLEMENT	53.00	1,689,993
VOCATIONAL ED - SOQ	41.00	1,320,631
GIFTED ED - SOQ	40.00	1,275,467
SPECIAL ED - SOQ	247.00	7,955,997
REMEDIAL ED - SOQ	56.00	1,803,789
RETIREMENT	179.00	6,004,724
SOCIAL SECURITY	182.00	5,995,683
GROUP LIFE	8.00	243,323
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	905,613
II. MAINTENANCE	15.00	478,300
LOTTERY	194.26	6,194,304
LOTTERY HOLD HARMLESS		362,458
ADDITIONAL LOTTERY	0.00	
AT RISK		762,171
K-3 PRIMARY CLASS SIZE		1,952,711
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		171,039
SOL MATERIALS	10.00	318,867
SOL REMEDIATION		501,711
ADDITIONAL TEACHERS		1,470,653
SOL TEACHER TRAINING	15.00	801,307
DROPOUT PREVENTION		368,942
TRUANCY		29,845
SCH HEALTH INCENTIVE FUND		29,432
SCHOOL CONSTRUCTION		1,567,420
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,974,000
ADMIN SOFTWARE SUPPORT		33,702
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		291,368
SPEC ED HOMEBOUND		132,414
SPEC ED ST OP PROGRAMS		300,751
SPEC ED IN JAILS		60,000
SPEC ED TUITION		6,795,446
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		544,444
READING RECOVERY		0
AVID		0
FOSTER CARE		308,700
ALTERNATIVE EDUCATION		185,936
ELECTRONIC CLASSROOM		392,000
SCHOOL NUTRITION		249,680
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000
TOTAL		\$195,497,429

	PER PUPIL AMT	ENTITLEMENT
	3,933.00	112,032,424
	61.25	2,052,851
		33,147,509
	89.00	2,982,918
	41.00	1,388,103
	40.00	1,340,637
	249.00	8,430,186
	55.00	1,862,089
	86.00	3,381,225
	182.00	6,322,189
	8.00	255,047
		0
	353.00	989,263
	15.00	502,739
	195.53	6,553,371
		0
	32.15	1,077,537
		794,846
		1,967,619
		0
		639,813
	10.00	335,159
		526,958
		1,459,175
	15.00	842,250
		368,942
		29,845
		75,120
		1,608,446
		49,217
		568,471
		1,974,000
		0
		124,155
		0
		227,728
		179,726
		324,771
		60,000
		7,473,632
		18,900
		1,176,608
		0
		0
		496,465
		187,130
		392,000
		249,680
		0
		73,000
TOTAL		\$204,541,743

DIV #: 077

DIVISION: PULASKI

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,997	4,940		0.3257	0.3257
ADJUSTED	4,997	4,940			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,764.00	10,282,190
TEXTBOOKS	61.25	206,380
SALES TAX		3,560,021
SALARY SUPPLEMENT	53.00	178,582
VOCATIONAL ED - SOQ	125.00	421,185
GIFTED ED - SOQ	36.00	121,301
SPECIAL ED - SOQ	388.00	1,307,357
REMEDIAL ED - SOQ	69.00	232,494
RETIREMENT	183.00	644,220
SOCIAL SECURITY	185.00	647,265
GROUP LIFE	8.00	25,535
ENROLLMENT LOSS		15,847
REMEDIAL SUMMER SCHOOL	353.00	85,928
II. MAINTENANCE	15.00	50,542
LOTTERY	194.26	654,555
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		207,426
K-3 PRIMARY CLASS SIZE		369,634
AT RISK FOUR YEAR OLDS		83,748
EARLY READING INTERVENTION		34,206
SOL MATERIALS	10.00	33,695
SOL REMEDIATION		84,866
ADDITIONAL TEACHERS		147,219
SOL TEACHER TRAINING	15.00	74,955
DROPOUT PREVENTION		68,483
TRUANCY		0
SCH HEALTH INCENTIVE FUND		11,199
SCHOOL CONSTRUCTION		348,462
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,379
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		62,510
III. VOC ED CATEGORICAL		52,170
SPEC ED HOMEBOUND		36,029
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		34,500
ACADEMIC YEAR GOV'S SCH.		221,218
VGAP		0
TOTAL		\$20,698,982

	PER PUPIL AMT	ENTITLEMENT
	3,747.00	10,121,860
	61.25	204,026
		3,499,266
	89.00	296,463
	124.00	413,049
	36.00	119,918
	386.00	1,285,782
	66.00	219,849
	87.00	339,968
	185.00	645,447
	8.00	25,354
		81,755
	353.00	66,648
	15.00	49,966
	195.53	651,319
		0
	32.15	107,093
		204,188
		354,017
		83,748
		78,184
	10.00	33,310
		87,061
		143,768
	15.00	74,100
		68,483
		0
		11,074
		347,312
		16,405
		47,212
		362,000
		0
		17,532
		0
		44,391
		66,023
		0
		16,000
		0
		6,164
		5,874
		0
		0
		7,392
		0
		0
		34,500
		260,900
		0
TOTAL		\$20,497,401

DIV #: 078

DIVISION: RAPPAHANNOCK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,018	1,036		0.7130	0.7130
ADJUSTED	1,018	1,036			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,964.00	913,112
TEXTBOOKS	61.25	17,895
SALES TAX		853,776
SALARY SUPPLEMENT	57.00	16,653
VOCATIONAL ED - SOQ	99.00	28,924
GIFTED ED - SOQ	36.00	10,518
SPECIAL ED - SOQ	580.00	169,456
REMEDIAL ED - SOQ	59.00	17,238
RETIREMENT	195.00	60,795
SOCIAL SECURITY	197.00	59,952
GROUP LIFE	8.00	2,251
ENROLLMENT LOSS		2,422
REMEDIAL SUMMER SCHOOL	353.00	2,533
II. MAINTENANCE	15.00	4,382
LOTTERY	194.26	56,756
LOTTERY HOLD HARMLESS		46,936
ADDITIONAL LOTTERY	0.00	
AT RISK		8,120
K-3 PRIMARY CLASS SIZE		23,755
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,773
SOL MATERIALS	10.00	2,922
SOL REMEDIATION		4,331
ADDITIONAL TEACHERS		10,443
SOL TEACHER TRAINING	15.00	15,270
DROPOUT PREVENTION		7,394
TRUANCY		5,740
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		212,969
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		1,614
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		1,877
III. VOC ED CATEGORICAL		12,594
SPEC ED HOMEBOUND		153
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		1,124
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		59,180
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,328
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,749,046

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,951.00	933,907
TEXTBOOKS	61.25	18,212
SALES TAX		839,205
SALARY SUPPLEMENT	96.00	28,544
VOCATIONAL ED - SOQ	100.00	29,733
GIFTED ED - SOQ	36.00	10,704
SPECIAL ED - SOQ	581.00	172,750
REMEDIAL ED - SOQ	57.00	16,948
RETIREMENT	93.00	33,107
SOCIAL SECURITY	198.00	61,243
GROUP LIFE	8.00	2,296
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	5,369
II. MAINTENANCE	15.00	4,460
LOTTERY	195.53	58,137
LOTTERY HOLD HARMLESS		37,377
ADDITIONAL LOTTERY	32.15	9,559
AT RISK		8,239
K-3 PRIMARY CLASS SIZE		23,229
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,160
SOL MATERIALS	10.00	2,973
SOL REMEDIATION		4,331
ADDITIONAL TEACHERS		10,199
SOL TEACHER TRAINING	15.00	15,540
DROPOUT PREVENTION		7,394
TRUANCY		5,740
SCH HEALTH INCENTIVE FUND		602
SCHOOL CONSTRUCTION		212,768
ISAEP FUNDING		0
SOL ALGEBRA READINESS		3,613
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		7,462
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		10,051
SPEC ED HOMEBOUND		1,419
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		2,000
SPEC ED TUITION		1,236
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,250
READING RECOVERY		0
AVID		0
FOSTER CARE		66,361
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,328
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,757,447

DIV #: 079

DIVISION: RICHMOND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,253	1,251		0.3477	0.3477
ADJUSTED	1,253	1,251			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,867.00	2,602,605
TEXTBOOKS	61.25	50,062
SALES TAX		855,461
SALARY SUPPLEMENT	50.00	40,867
VOCATIONAL ED - SOQ	74.00	60,483
GIFTED ED - SOQ	37.00	30,241
SPECIAL ED - SOQ	182.00	148,754
REMEDIAL ED - SOQ	79.00	64,569
RETIREMENT	165.00	142,187
SOCIAL SECURITY	168.00	142,072
GROUP LIFE	7.00	5,454
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	61,250
II. MAINTENANCE	15.00	12,260
LOTTERY	194.26	158,775
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		55,693
K-3 PRIMARY CLASS SIZE		108,321
AT RISK FOUR YEAR OLDS		38,747
EARLY READING INTERVENTION		11,030
SOL MATERIALS	10.00	8,173
SOL REMEDIATION		25,500
ADDITIONAL TEACHERS		23,736
SOL TEACHER TRAINING	15.00	18,795
DROPOUT PREVENTION		4,929
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,360
SCHOOL CONSTRUCTION		235,742
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		4,485
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,007
III. VOC ED CATEGORICAL		19,733
SPEC ED HOMEBOUND		468
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,910
READING RECOVERY		0
AVID		0
FOSTER CARE		11,673
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,062
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$5,118,262

	PER PUPIL AMT	ENTITLEMENT
	3,853.00	2,595,659
	61.25	49,982
		840,862
	84.00	68,546
	75.00	61,202
	36.00	29,377
	184.00	150,149
	76.00	62,018
	79.00	76,145
	168.00	142,527
	7.00	5,465
		2,905
	353.00	53,881
	15.00	12,240
	195.53	159,558
		0
	32.15	26,235
		55,491
		98,915
		38,747
		15,757
	10.00	8,160
		23,598
		23,179
	15.00	18,765
		4,929
		0
		2,833
		235,724
		8,203
		3,263
		154,000
		0
		16,960
		0
		17,119
		4,896
		0
		0
		0
		0
		5,683
		0
		0
		15,215
		0
		0
		7,062
		0
		0
TOTAL		\$5,095,250

DIV #: 080

DIVISION: ROANOKE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,836	13,900		0.4264	0.4264
ADJUSTED	13,836	13,900			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,655.00	23,399,923
TEXTBOOKS	61.25	486,100
SALES TAX		9,775,735
SALARY SUPPLEMENT	52.00	412,689
VOCATIONAL ED - SOQ	93.00	738,079
GIFTED ED - SOQ	36.00	285,708
SPECIAL ED - SOQ	421.00	3,341,195
REMEDIAL ED - SOQ	35.00	277,772
RETIREMENT	182.00	1,556,998
SOCIAL SECURITY	185.00	1,547,986
GROUP LIFE	8.00	61,809
ENROLLMENT LOSS		15,219
REMEDIAL SUMMER SCHOOL	353.00	104,480
II. MAINTENANCE	15.00	119,045
LOTTERY	194.26	1,541,711
LOTTERY HOLD HARMLESS		127,752
ADDITIONAL LOTTERY	0.00	
AT RISK		56,337
K-3 PRIMARY CLASS SIZE		58,146
AT RISK FOUR YEAR OLDS		111,508
EARLY READING INTERVENTION		40,182
SOL MATERIALS	10.00	79,363
SOL REMEDIATION		53,307
ADDITIONAL TEACHERS		333,955
SOL TEACHER TRAINING	15.00	207,540
DROPOUT PREVENTION		111,967
TRUANCY		11,472
SCH HEALTH INCENTIVE FUND		7,035
SCHOOL CONSTRUCTION		549,417
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		21,869
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		186,678
SPEC ED HOMEBOUND		27,056
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		747,902
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		12,796
READING RECOVERY		0
AVID		0
FOSTER CARE		300,301
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		73,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$47,662,628

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,640.00	23,510,200
TEXTBOOKS	61.25	488,349
SALES TAX		9,608,902
SALARY SUPPLEMENT	86.00	685,681
VOCATIONAL ED - SOQ	94.00	749,466
GIFTED ED - SOQ	36.00	287,029
SPECIAL ED - SOQ	422.00	3,364,623
REMEDIAL ED - SOQ	34.00	271,083
RETIREMENT	87.00	856,441
SOCIAL SECURITY	185.00	1,564,305
GROUP LIFE	8.00	62,382
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	85,244
II. MAINTENANCE	15.00	119,596
LOTTERY	195.53	1,558,969
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	256,333
AT RISK		56,331
K-3 PRIMARY CLASS SIZE		52,315
AT RISK FOUR YEAR OLDS		111,508
EARLY READING INTERVENTION		72,050
SOL MATERIALS	10.00	79,730
SOL REMEDIATION		55,076
ADDITIONAL TEACHERS		326,126
SOL TEACHER TRAINING	15.00	208,500
DROPOUT PREVENTION		111,967
TRUANCY		11,472
SCH HEALTH INCENTIVE FUND		7,063
SCHOOL CONSTRUCTION		547,006
ISAEP FUNDING		16,405
SOL ALGEBRA READINESS		80,225
TECHNOLOGY - VPSA		856,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		74,568
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		172,983
SPEC ED HOMEBOUND		29,717
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		822,543
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		27,483
READING RECOVERY		0
AVID		0
FOSTER CARE		290,794
ALTERNATIVE EDUCATION		79,383
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		73,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$47,639,728

DIV #: 081

DIVISION: ROCKBRIDGE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,861	2,822		0.4232	0.4232
ADJUSTED	2,861	2,822			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,830.00	5,197,656
TEXTBOOKS	61.25	101,085
SALES TAX		1,947,396
SALARY SUPPLEMENT	57.00	94,071
VOCATIONAL ED - SOQ	122.00	201,345
GIFTED ED - SOQ	35.00	57,763
SPECIAL ED - SOQ	615.00	1,014,977
REMEDIAL ED - SOQ	52.00	85,819
RETIREMENT	203.00	351,203
SOCIAL SECURITY	206.00	349,692
GROUP LIFE	9.00	14,087
ENROLLMENT LOSS		43,949
REMEDIAL SUMMER SCHOOL	353.00	17,103
II. MAINTENANCE	15.00	24,756
LOTTERY	194.26	320,601
LOTTERY HOLD HARMLESS		9,959
ADDITIONAL LOTTERY	0.00	
AT RISK		70,431
K-3 PRIMARY CLASS SIZE		179,187
AT RISK FOUR YEAR OLDS		77,868
EARLY READING INTERVENTION		27,866
SOL MATERIALS	10.00	16,504
SOL REMEDIATION		38,176
ADDITIONAL TEACHERS		83,954
SOL TEACHER TRAINING	15.00	42,919
DROPOUT PREVENTION		43,132
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		273,902
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		8,292
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		21,606
III. VOC ED CATEGORICAL		65,970
SPEC ED HOMEBOUND		6,824
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,573
READING RECOVERY		0
AVID		0
FOSTER CARE		1,647
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,369
ACADEMIC YEAR GOV'S SCH.		0
VGAP		73,000
TOTAL		\$11,156,397

	PER PUPIL AMT	ENTITLEMENT
	3,817.00	5,108,956
	61.25	99,698
		1,914,161
	96.00	156,262
	122.00	198,583
	36.00	58,598
	616.00	1,002,681
	50.00	81,386
	97.00	185,731
	206.00	347,490
	9.00	13,960
		31,969
	353.00	15,882
	15.00	24,416
	195.53	318,270
		0
	32.15	52,332
		69,169
		177,724
		77,868
		25,080
	10.00	16,277
		38,273
		81,986
	15.00	42,330
		43,132
		0
		4,334
		272,147
		24,609
		21,586
		258,000
		0
		14,997
		0
		59,037
		9,802
		0
		20,000
		0
		0
		0
		2,512
		0
		0
		0
		0
		17,369
		0
		73,000
TOTAL		\$10,959,607

DIV #: 082

DIVISION: ROCKINGHAM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	10,693	10,716		0.3674	0.3674
ADJUSTED	10,693	10,716			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	19,811,981
TEXTBOOKS	61.25	414,319
SALES TAX		7,914,278
SALARY SUPPLEMENT	50.00	338,220
VOCATIONAL ED - SOQ	83.00	561,445
GIFTED ED - SOQ	36.00	243,518
SPECIAL ED - SOQ	280.00	1,894,030
REMEDIAL ED - SOQ	67.00	453,214
RETIREMENT	171.00	1,218,244
SOCIAL SECURITY	174.00	1,215,522
GROUP LIFE	7.00	45,281
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	328,932
II. MAINTENANCE	15.00	101,466
LOTTERY	194.26	1,314,051
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		179,528
K-3 PRIMARY CLASS SIZE		532,581
AT RISK FOUR YEAR OLDS		191,298
EARLY READING INTERVENTION		93,215
SOL MATERIALS	10.00	67,644
SOL REMEDIATION		104,347
ADDITIONAL TEACHERS		276,229
SOL TEACHER TRAINING	15.00	160,395
DROPOUT PREVENTION		151,402
TRUANCY		0
SCH HEALTH INCENTIVE FUND		8,316
SCHOOL CONSTRUCTION		493,979
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		17,792
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		12,439
III. VOC ED CATEGORICAL		222,972
SPEC ED HOMEBOUND		35,252
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		281,958
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		84,673
READING RECOVERY		0
AVID		0
FOSTER CARE		107,831
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,950
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$39,589,519

	PER PUPIL AMT	ENTITLEMENT
	3,654.00	19,849,122
	61.25	415,210
		7,779,213
	84.00	569,431
	83.00	562,652
	36.00	244,042
	281.00	1,904,883
	65.00	440,631
	82.00	658,036
	174.00	1,226,331
	7.00	45,536
		0
	353.00	319,107
	15.00	101,684
	195.53	1,325,486
		0
	32.15	217,943
		179,194
		542,953
		194,714
		137,530
	10.00	67,789
		110,202
		269,753
	15.00	160,740
		151,402
		0
		13,980
		495,760
		0
		69,602
		596,000
		0
		49,343
		0
		210,229
		21,772
		0
		0
		310,097
		16,784
		148,794
		0
		0
		93,794
		0
		0
		68,950
		0
		0
TOTAL		\$39,568,689

DIV #: 083

DIVISION: RUSSELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,255	4,154		0.2705	0.2705
ADJUSTED	4,255	4,154			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,719.00	8,902,161
TEXTBOOKS	61.25	190,121
SALES TAX		3,621,246
SALARY SUPPLEMENT	53.00	164,513
VOCATIONAL ED - SOQ	109.00	338,338
GIFTED ED - SOQ	36.00	111,745
SPECIAL ED - SOQ	411.00	1,275,753
REMEDIAL ED - SOQ	78.00	242,114
RETIREMENT	182.00	601,713
SOCIAL SECURITY	185.00	600,052
GROUP LIFE	8.00	23,801
ENROLLMENT LOSS		130,332
REMEDIAL SUMMER SCHOOL	353.00	96,825
II. MAINTENANCE	15.00	46,560
LOTTERY	194.26	602,987
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		301,741
K-3 PRIMARY CLASS SIZE		464,495
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		96,920
SOL MATERIALS	10.00	31,040
SOL REMEDIATION		96,315
ADDITIONAL TEACHERS		132,725
SOL TEACHER TRAINING	15.00	63,825
DROPOUT PREVENTION		102,812
TRUANCY		36,475
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		339,318
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		14,134
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		130,090
III. VOC ED CATEGORICAL		53,677
SPEC ED HOMEBOUND		19,001
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		11,506
ALTERNATIVE EDUCATION		598,375
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,888
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$19,901,654

	PER PUPIL AMT	ENTITLEMENT
	3,704.00	8,627,775
	61.25	185,609
		3,559,445
	89.00	269,701
	109.00	330,307
	36.00	109,092
	411.00	1,245,471
	76.00	230,306
	87.00	317,578
	184.00	586,003
	8.00	23,405
		146,844
	353.00	101,975
	15.00	45,455
	195.53	592,523
		0
	32.15	97,426
		293,273
		427,528
		0
		58,152
	10.00	30,303
		98,318
		129,614
	15.00	62,310
		102,812
		36,475
		13,106
		335,724
		16,405
		47,429
		414,000
		0
		56,901
		0
		48,830
		17,663
		0
		19,500
		0
		6,338
		0
		0
		0
		1,589
		600,142
		0
		24,888
		0
		0
TOTAL		\$19,310,216

DIV #: 084

DIVISION: SCOTT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,667	3,628		0.2298	0.2298
ADJUSTED	3,667	3,628			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,899.00	8,987,821
TEXTBOOKS	61.25	172,990
SALES TAX		2,628,170
SALARY SUPPLEMENT	59.00	166,635
VOCATIONAL ED - SOQ	166.00	468,838
GIFTED ED - SOQ	36.00	101,676
SPECIAL ED - SOQ	613.00	1,731,310
REMEDIAL ED - SOQ	81.00	228,770
RETIREMENT	203.00	598,006
SOCIAL SECURITY	206.00	595,605
GROUP LIFE	9.00	24,039
ENROLLMENT LOSS		34,314
REMEDIAL SUMMER SCHOOL	353.00	84,827
II. MAINTENANCE	15.00	42,365
LOTTERY	194.26	548,653
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		297,664
K-3 PRIMARY CLASS SIZE		449,853
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		81,861
SOL MATERIALS	10.00	28,243
SOL REMEDIATION		87,822
ADDITIONAL TEACHERS		140,130
SOL TEACHER TRAINING	15.00	55,005
DROPOUT PREVENTION		41,900
TRUANCY		15,404
SCH HEALTH INCENTIVE FUND		12,449
SCHOOL CONSTRUCTION		324,854
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		440,000
ADMIN SOFTWARE SUPPORT		15,885
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		82,079
III. VOC ED CATEGORICAL		47,863
SPEC ED HOMEBOUND		42,855
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		5,300
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		9,308
ALTERNATIVE EDUCATION		237,989
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,700
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$18,861,042

	PER PUPIL AMT	ENTITLEMENT
	3,888.00	8,874,512
	61.25	171,150
		2,583,317
	98.00	273,840
	167.00	466,646
	36.00	100,594
	614.00	1,715,691
	78.00	217,954
	97.00	316,745
	206.00	594,652
	9.00	23,881
		66,776
	353.00	36,704
	15.00	41,914
	195.53	546,367
		0
	32.15	89,836
		293,652
		423,297
		0
		50,233
	10.00	27,943
		94,690
		136,845
	15.00	54,420
		41,900
		15,404
		12,316
		323,481
		8,203
		82,750
		440,000
		0
		60,076
		0
		41,839
		44,187
		0
		2,000
		0
		5,300
		0
		0
		0
		15,565
		238,628
		0
		22,700
		0
		0
TOTAL		\$18,556,009

DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,397	5,521		0.3908	0.3908
ADJUSTED	5,397	5,521			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,813.00	10,297,326
TEXTBOOKS	61.25	201,381
SALES TAX		3,675,730
SALARY SUPPLEMENT	52.00	170,968
VOCATIONAL ED - SOQ	88.00	289,331
GIFTED ED - SOQ	36.00	118,363
SPECIAL ED - SOQ	259.00	851,554
REMEDIAL ED - SOQ	71.00	233,438
RETIREMENT	171.00	596,528
SOCIAL SECURITY	174.00	594,651
GROUP LIFE	7.00	22,149
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	116,126
II. MAINTENANCE	15.00	49,318
LOTTERY	194.26	638,698
LOTTERY HOLD HARMLESS		2,166
ADDITIONAL LOTTERY	0.00	
AT RISK		84,923
K-3 PRIMARY CLASS SIZE		344,221
AT RISK FOUR YEAR OLDS		121,718
EARLY READING INTERVENTION		44,148
SOL MATERIALS	10.00	32,879
SOL REMEDIATION		51,184
ADDITIONAL TEACHERS		133,005
SOL TEACHER TRAINING	15.00	80,955
DROPOUT PREVENTION		52,815
TRUANCY		0
SCH HEALTH INCENTIVE FUND		6,517
SCHOOL CONSTRUCTION		342,659
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		310,000
ADMIN SOFTWARE SUPPORT		9,519
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		109,021
SPEC ED HOMEBOUND		7,161
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		5,000
SPEC ED TUITION		296,784
ADULT EDUCATION		2,071
ENGLISH AS A SEC. LANGUAGE		35,334
READING RECOVERY		0
AVID		0
FOSTER CARE		40,969
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		27,669
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$20,006,996

	PER PUPIL AMT	ENTITLEMENT
	3,797.00	10,569,764
	61.25	206,008
		3,613,000
	86.00	289,252
	88.00	295,979
	36.00	121,082
	259.00	871,119
	68.00	228,711
	82.00	328,883
	174.00	610,465
	7.00	22,686
		0
	353.00	172,898
	15.00	50,451
	195.53	657,644
		0
	32.15	108,133
		86,517
		332,714
		125,008
		77,994
	10.00	33,634
		52,961
		129,888
	15.00	82,815
		52,815
		0
		6,667
		343,770
		16,405
		47,276
		310,000
		0
		47,518
		0
		101,292
		11,059
		0
		5,000
		326,403
		2,071
		34,496
		0
		0
		66,587
		0
		0
		27,669
		0
		0
TOTAL		\$20,466,635

DIV #: 086

DIVISION: SMYTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,145	5,076		0.2625	0.2625
ADJUSTED	5,145	5,076			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,758.00	11,634,395
TEXTBOOKS	61.25	232,409
SALES TAX		3,559,459
SALARY SUPPLEMENT	53.00	201,105
VOCATIONAL ED - SOQ	145.00	550,193
GIFTED ED - SOQ	36.00	136,600
SPECIAL ED - SOQ	388.00	1,472,242
REMEDIAL ED - SOQ	73.00	276,994
RETIREMENT	185.00	727,590
SOCIAL SECURITY	188.00	726,395
GROUP LIFE	8.00	28,524
ENROLLMENT LOSS		79,135
REMEDIAL SUMMER SCHOOL	353.00	190,046
II. MAINTENANCE	15.00	56,917
LOTTERY	194.26	737,107
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		299,917
K-3 PRIMARY CLASS SIZE		504,745
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		103,327
SOL MATERIALS	10.00	37,944
SOL REMEDIATION		108,248
ADDITIONAL TEACHERS		187,853
SOL TEACHER TRAINING	15.00	77,175
DROPOUT PREVENTION		0
TRUANCY		25,813
SCH HEALTH INCENTIVE FUND		14,542
SCHOOL CONSTRUCTION		368,422
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		414,000
ADMIN SOFTWARE SUPPORT		15,211
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		94,827
SPEC ED HOMEBOUND		35,388
SPEC ED ST OP PROGRAMS		603,148
SPEC ED IN JAILS		
SPEC ED TUITION		244,340
ADULT EDUCATION		11,961
ENGLISH AS A SEC. LANGUAGE		3,290
READING RECOVERY		0
AVID		0
FOSTER CARE		33,176
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		34,634
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$23,850,647

	PER PUPIL AMT	ENTITLEMENT
	3,743.00	11,431,806
	61.25	229,292
		3,498,714
	89.00	333,176
	145.00	542,815
	36.00	134,768
	389.00	1,456,241
	71.00	265,792
	88.00	380,258
	188.00	722,561
	8.00	28,248
		108,772
	353.00	186,922
	15.00	56,153
	195.53	731,976
		0
	32.15	120,355
		294,607
		461,454
		0
		65,916
	10.00	37,436
		114,950
		157,242
	15.00	76,140
		0
		25,813
		14,341
		365,895
		24,609
		53,419
		414,000
		0
		57,525
		0
		89,537
		39,077
		595,226
		10,000
		268,725
		11,961
		6,425
		0
		0
		31,099
		0
		0
		34,634
		0
		0
TOTAL		\$23,477,879

DIV #: 087

DIVISION: SOUTHAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,773	2,754		0.3093	0.3093
ADJUSTED	2,773	2,754			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,810.00	5,610,862
TEXTBOOKS	61.25	117,313
SALES TAX		2,441,687
SALARY SUPPLEMENT	53.00	101,511
VOCATIONAL ED - SOQ	63.00	120,665
GIFTED ED - SOQ	36.00	68,951
SPECIAL ED - SOQ	387.00	741,225
REMEDIAL ED - SOQ	113.00	216,430
RETIREMENT	179.00	363,472
SOCIAL SECURITY	182.00	364,134
GROUP LIFE	8.00	14,686
ENROLLMENT LOSS		41,067
REMEDIAL SUMMER SCHOOL	353.00	130,930
II. MAINTENANCE	15.00	28,730
LOTTERY	194.26	372,068
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		203,929
K-3 PRIMARY CLASS SIZE		276,001
AT RISK FOUR YEAR OLDS		93,245
EARLY READING INTERVENTION		58,396
SOL MATERIALS	10.00	19,153
SOL REMEDIATION		70,468
ADDITIONAL TEACHERS		100,533
SOL TEACHER TRAINING	15.00	41,595
DROPOUT PREVENTION		44,892
TRUANCY		0
SCH HEALTH INCENTIVE FUND		8,599
SCHOOL CONSTRUCTION		285,068
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		8,202
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		13,619
III. VOC ED CATEGORICAL		23,126
SPEC ED HOMEBOUND		2,178
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		10,000
SPEC ED TUITION		245,104
ADULT EDUCATION		3,078
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		40,296
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,698
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,509,628

	PER PUPIL AMT	ENTITLEMENT
	3,793.00	5,557,307
	61.25	116,509
		2,400,017
	89.00	169,295
	62.00	117,936
	36.00	68,479
	384.00	730,440
	109.00	207,338
	85.00	194,554
	182.00	364,423
	8.00	14,656
		26,839
	353.00	80,703
	15.00	28,533
	195.53	371,935
		0
	32.15	61,155
		201,611
		222,422
		93,245
		36,706
	10.00	19,022
		72,480
		98,176
	15.00	41,310
		44,892
		0
		8,539
		283,735
		0
		43,120
		206,000
		0
		17,958
		0
		19,054
		2,903
		0
		10,000
		269,565
		3,078
		0
		0
		0
		21,265
		0
		0
		0
		16,698
		0
		0
TOTAL		\$12,241,899

DIV #: 088

DIVISION: SPOTSYLVANIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	18,887	20,048		0.3692	0.3692
ADJUSTED	18,887	20,048			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,724.00	37,229,366
TEXTBOOKS	61.25	729,728
SALES TAX		11,315,902
SALARY SUPPLEMENT	50.00	595,696
VOCATIONAL ED - SOQ	54.00	643,352
GIFTED ED - SOQ	36.00	428,901
SPECIAL ED - SOQ	306.00	3,645,659
REMEDIAL ED - SOQ	54.00	643,352
RETIREMENT	171.00	2,073,813
SOCIAL SECURITY	173.00	2,065,461
GROUP LIFE	7.00	77,637
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	120,243
II. MAINTENANCE	15.00	178,709
LOTTERY	194.26	2,314,398
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		179,160
K-3 PRIMARY CLASS SIZE		315,243
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		115,806
SOL MATERIALS	10.00	119,139
SOL REMEDIATION		132,497
ADDITIONAL TEACHERS		504,978
SOL TEACHER TRAINING	15.00	283,305
DROPOUT PREVENTION		170,415
TRUANCY		22,078
SCH HEALTH INCENTIVE FUND		17,131
SCHOOL CONSTRUCTION		698,890
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		804,000
ADMIN SOFTWARE SUPPORT		8,541
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		141,360
SPEC ED HOMEBOUND		5,001
SPEC ED ST OP PROGRAMS		612,447
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		4,640
ENGLISH AS A SEC. LANGUAGE		50,659
READING RECOVERY		0
AVID		0
FOSTER CARE		200,652
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		87,449
ACADEMIC YEAR GOV'S SCH.		323,560
VGAP		0
TOTAL		\$66,890,603

	PER PUPIL AMT	ENTITLEMENT
	3,708.00	39,876,148
	61.25	774,585
		11,122,784
	84.00	1,062,287
	54.00	682,899
	36.00	455,266
	303.00	3,831,822
	52.00	657,606
	81.00	1,141,779
	173.00	2,207,441
	7.00	82,017
		0
	353.00	158,988
	15.00	189,694
	195.53	2,472,727
		0
	32.15	406,578
		189,332
		274,579
		0
		254,468
	10.00	126,463
		139,960
		515,556
	15.00	300,720
		170,415
		22,078
		18,182
		720,947
		32,811
		164,046
		804,000
		0
		82,004
		0
		124,543
		40,520
		563,694
		0
		0
		4,640
		74,185
		0
		0
		188,680
		0
		0
		87,449
		333,976
		0
TOTAL		\$70,355,868

DIV #: 089

DIVISION: STAFFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	21,109	22,320		0.3429	0.3429
ADJUSTED	21,109	22,320			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,678.00	42,298,995
TEXTBOOKS	61.25	849,582
SALES TAX		13,266,667
SALARY SUPPLEMENT	48.00	665,795
VOCATIONAL ED - SOQ	40.00	554,829
GIFTED ED - SOQ	36.00	499,346
SPECIAL ED - SOQ	195.00	2,704,791
REMEDIAL ED - SOQ	46.00	638,053
RETIREMENT	161.00	2,307,510
SOCIAL SECURITY	163.00	2,291,853
GROUP LIFE	7.00	91,336
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	358,836
II. MAINTENANCE	15.00	208,061
LOTTERY	194.26	2,694,527
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		166,816
K-3 PRIMARY CLASS SIZE		322,285
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		111,110
SOL MATERIALS	10.00	138,707
SOL REMEDIATION		134,076
ADDITIONAL TEACHERS		549,943
SOL TEACHER TRAINING	15.00	316,635
DROPOUT PREVENTION		130,452
TRUANCY		13,142
SCH HEALTH INCENTIVE FUND		17,416
SCHOOL CONSTRUCTION		776,265
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		146,132
SPEC ED HOMEBOUND		40,747
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		41,995
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		46,908
READING RECOVERY		0
AVID		0
FOSTER CARE		50,012
ALTERNATIVE EDUCATION		180,821
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		99,488
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$73,418,565

	PER PUPIL AMT	ENTITLEMENT
	3,661.00	45,125,201
	61.25	898,321
		13,040,258
	79.00	1,158,651
	40.00	586,659
	36.00	527,993
	195.00	2,859,962
	44.00	645,325
	77.00	1,286,057
	163.00	2,433,591
	7.00	96,190
		0
	353.00	448,140
	15.00	219,997
	195.53	2,867,735
		0
	32.15	471,527
		175,553
		321,288
		0
		247,618
	10.00	146,665
		145,906
		560,401
	15.00	334,800
		130,452
		13,142
		18,413
		806,518
		32,811
		126,465
		674,000
		0
		68,338
		0
		126,627
		96,684
		0
		20,000
		46,186
		0
		60,105
		0
		0
		69,088
		181,413
		0
		99,488
		0
		0
TOTAL		\$77,167,569

DIV #: 090

DIVISION: SURRY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,173	1,172		0.8000	0.8000
ADJUSTED	1,173	1,172			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	4,014.00	790,926
TEXTBOOKS	61.25	14,369
SALES TAX		753,794
SALARY SUPPLEMENT	60.00	14,076
VOCATIONAL ED - SOQ	150.00	35,190
GIFTED ED - SOQ	36.00	8,446
SPECIAL ED - SOQ	618.00	144,983
REMEDIAL ED - SOQ	67.00	15,718
RETIREMENT	204.00	52,238
SOCIAL SECURITY	207.00	51,859
GROUP LIFE	9.00	2,073
ENROLLMENT LOSS		6,268
REMEDIAL SUMMER SCHOOL	353.00	11,084
II. MAINTENANCE	15.00	3,519
LOTTERY	194.26	45,573
LOTTERY HOLD HARMLESS		48,676
ADDITIONAL LOTTERY	0.00	
AT RISK		30,998
K-3 PRIMARY CLASS SIZE		30,321
AT RISK FOUR YEAR OLDS		11,880
EARLY READING INTERVENTION		3,382
SOL MATERIALS	10.00	2,346
SOL REMEDIATION		8,401
ADDITIONAL TEACHERS		14,555
SOL TEACHER TRAINING	15.00	17,595
DROPOUT PREVENTION		17,253
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		210,595
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		1,375
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		3,000
SPEC ED HOMEBOUND		2,778
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		2,280
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		48,558
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,969
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,547,937

	PER PUPIL AMT	ENTITLEMENT
	4,000.00	789,414
	61.25	14,357
		740,930
	101.00	23,674
	151.00	35,394
	36.00	8,438
	619.00	145,094
	65.00	15,236
	98.00	28,858
	207.00	52,015
	9.00	2,083
		202
	353.00	0
	15.00	3,516
	195.53	45,832
		41,140
	32.15	7,536
		30,890
		38,628
		11,880
		6,281
	10.00	2,344
		9,018
		14,214
	15.00	17,580
		17,253
		0
		1,152
		210,276
		8,203
		5,001
		128,000
		0
		5,200
		0
		1,000
		2,714
		0
		0
		0
		2,280
		0
		0
		0
		51,693
		0
		0
		7,969
		0
		0
TOTAL		\$2,525,295

DIV #: 091

DIVISION: SUSSEX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,438	1,405		0.3229	0.3229
ADJUSTED	1,438	1,405			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,976.00	3,155,542
TEXTBOOKS	61.25	59,637
SALES TAX		1,057,109
SALARY SUPPLEMENT	57.00	55,499
VOCATIONAL ED - SOQ	106.00	103,209
GIFTED ED - SOQ	36.00	35,052
SPECIAL ED - SOQ	450.00	438,151
REMEDIAL ED - SOQ	123.00	119,761
RETIREMENT	187.00	193,359
SOCIAL SECURITY	190.00	192,406
GROUP LIFE	8.00	7,482
ENROLLMENT LOSS		36,859
REMEDIAL SUMMER SCHOOL	353.00	65,729
II. MAINTENANCE	15.00	14,605
LOTTERY	194.26	189,145
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		263,921
K-3 PRIMARY CLASS SIZE		252,314
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		50,704
SOL MATERIALS	10.00	9,737
SOL REMEDIATION		58,632
ADDITIONAL TEACHERS		49,277
SOL TEACHER TRAINING	15.00	21,570
DROPOUT PREVENTION		49,998
TRUANCY		13,542
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		243,523
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		6,348
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		18,628
SPEC ED HOMEBOUND		0
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,834
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,305
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,967,027

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,963.00	3,066,549
TEXTBOOKS	61.25	58,269
SALES TAX		1,039,069
SALARY SUPPLEMENT	96.00	91,327
VOCATIONAL ED - SOQ	106.00	100,841
GIFTED ED - SOQ	36.00	34,248
SPECIAL ED - SOQ	448.00	426,194
REMEDIAL ED - SOQ	118.00	112,256
RETIREMENT	89.00	102,292
SOCIAL SECURITY	190.00	189,564
GROUP LIFE	8.00	7,364
ENROLLMENT LOSS		50,427
REMEDIAL SUMMER SCHOOL	353.00	86,285
II. MAINTENANCE	15.00	14,270
LOTTERY	195.53	186,013
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	30,585
AT RISK		257,171
K-3 PRIMARY CLASS SIZE		228,289
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,720
SOL MATERIALS	10.00	9,513
SOL REMEDIATION		52,595
ADDITIONAL TEACHERS		48,121
SOL TEACHER TRAINING	15.00	21,075
DROPOUT PREVENTION		49,998
TRUANCY		13,542
SCH HEALTH INCENTIVE FUND		6,934
SCHOOL CONSTRUCTION		242,589
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		13,430
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,605
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		16,352
SPEC ED HOMEBOUND		0
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		10,000
SPEC ED TUITION		0
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,146
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,305
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,802,431

DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,081	6,941		0.2753	0.2753
ADJUSTED	7,081	6,941			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,723.00	16,003,151
TEXTBOOKS	61.25	314,311
SALES TAX		4,280,114
SALARY SUPPLEMENT	52.00	266,843
VOCATIONAL ED - SOQ	112.00	574,739
GIFTED ED - SOQ	36.00	184,738
SPECIAL ED - SOQ	338.00	1,734,481
REMEDIAL ED - SOQ	65.00	333,554
RETIREMENT	179.00	979,664
SOCIAL SECURITY	182.00	975,343
GROUP LIFE	8.00	39,446
ENROLLMENT LOSS		419,230
REMEDIAL SUMMER SCHOOL	353.00	211,307
II. MAINTENANCE	15.00	76,974
LOTTERY	194.26	996,865
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		533,802
K-3 PRIMARY CLASS SIZE		814,195
AT RISK FOUR YEAR OLDS		277,850
EARLY READING INTERVENTION		155,802
SOL MATERIALS	10.00	51,316
SOL REMEDIATION		178,439
ADDITIONAL TEACHERS		210,963
SOL TEACHER TRAINING	15.00	106,215
DROPOUT PREVENTION		108,270
TRUANCY		101,458
SCH HEALTH INCENTIVE FUND		21,154
SCHOOL CONSTRUCTION		434,058
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,665
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		77,123
III. VOC ED CATEGORICAL		113,063
SPEC ED HOMEBOUND		80,891
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		46,365
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$31,234,965

	PER PUPIL AMT	ENTITLEMENT
	3,708.00	15,602,906
	61.25	308,096
		4,207,069
	86.00	432,592
	113.00	568,406
	36.00	181,085
	341.00	1,715,279
	63.00	316,899
	86.00	523,458
	182.00	962,387
	8.00	38,935
		220,304
	353.00	224,865
	15.00	75,452
	195.53	983,544
		0
	32.15	161,719
		521,126
		779,832
		277,850
		101,534
	10.00	50,301
		171,607
		206,018
	15.00	104,115
		108,270
		101,458
		22,578
		424,400
		24,609
		92,236
		492,000
		0
		75,369
		0
		105,325
		57,112
		0
		10,000
		0
		0
		3,157
		0
		0
		0
		46,365
		0
		0
TOTAL		\$30,298,258

DIV #: 093

DIVISION: WARREN

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,937	5,012		0.3951	0.3951
ADJUSTED	4,937	5,012			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,667.00	8,851,878
TEXTBOOKS	61.25	182,926
SALES TAX		3,471,273
SALARY SUPPLEMENT	49.00	146,341
VOCATIONAL ED - SOO	48.00	143,354
GIFTED ED - SOO	35.00	104,529
SPECIAL ED - SOO	264.00	788,447
REMEDIAL ED - SOO	73.00	218,018
RETIREMENT	167.00	529,842
SOCIAL SECURITY	170.00	527,754
GROUP LIFE	7.00	20,187
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	21,780
II. MAINTENANCE	15.00	44,798
LOTTERY	194.26	580,166
LOTTERY HOLD HARMLESS		16,833
ADDITIONAL LOTTERY	0.00	
AT RISK		57,709
K-3 PRIMARY CLASS SIZE		207,877
AT RISK FOUR YEAR OLDS		97,994
EARLY READING INTERVENTION		35,068
SOL MATERIALS	10.00	29,865
SOL REMEDIATION		36,199
ADDITIONAL TEACHERS		132,067
SOL TEACHER TRAINING	15.00	74,059
DROPOUT PREVENTION		76,933
TRUANCY		21,172
SCH HEALTH INCENTIVE FUND		5,075
SCHOOL CONSTRUCTION		328,152
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,931
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		19,883
SPEC ED HOMEBOUND		32,104
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		2,125
ENGLISH AS A SEC. LANGUAGE		2,699
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,854
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,110,609

	PER PUPIL AMT	ENTITLEMENT
	3,650.00	9,001,981
	61.25	185,695
		3,412,032
	82.00	248,604
	46.00	139,461
	35.00	106,112
	256.00	776,130
	70.00	212,223
	79.00	289,541
	169.00	537,004
	7.00	20,544
		0
	353.00	65,127
	15.00	45,476
	195.53	592,800
		0
	32.15	97,471
		58,287
		186,698
		104,527
		68,676
	10.00	30,318
		41,696
		128,971
	15.00	75,180
		76,933
		21,172
		5,150
		330,608
		16,405
		55,915
		258,000
		0
		15,727
		0
		15,442
		20,646
		0
		9,500
		0
		2,125
		7,904
		0
		0
		0
		0
		0
		22,854
		0
		0
TOTAL		\$17,282,935

DIV #: 094

DIVISION: WASHINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,268	7,162		0.3532	0.3532
ADJUSTED	7,268	7,162			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,653.00	13,519,156	3,637.00	13,256,934
TEXTBOOKS	61.25	287,933	61.25	283,733
SALES TAX		5,648,402		5,552,006
SALARY SUPPLEMENT	50.00	235,047	82.00	379,855
VOCATIONAL ED - SOO	115.00	540,608	115.00	532,724
GIFTED ED - SOO	36.00	169,234	36.00	166,766
SPECIAL ED - SOO	234.00	1,100,021	235.00	1,088,610
REMEDIAL ED - SOO	69.00	324,365	67.00	310,370
RETIREMENT	170.00	841,015	81.00	443,193
SOCIAL SECURITY	173.00	840,745	173.00	833,360
GROUP LIFE	7.00	31,340	7.00	31,047
ENROLLMENT LOSS		72,819		88,293
REMEDIAL SUMMER SCHOOL	353.00	143,157	353.00	9,589
II. MAINTENANCE	15.00	70,514	15.00	69,486
LOTTERY	194.26	913,205	195.53	905,770
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	148,931
AT RISK		269,115		264,010
K-3 PRIMARY CLASS SIZE		533,502		504,893
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		98,432		46,872
SOL MATERIALS	10.00	47,009	10.00	46,324
SOL REMEDIATION		116,449		120,440
ADDITIONAL TEACHERS		188,286		183,872
SOL TEACHER TRAINING	15.00	109,020	15.00	107,430
DROPOUT PREVENTION		128,692		128,692
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		15,251		15,028
SCHOOL CONSTRUCTION		409,131		405,554
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		58,226
TECHNOLOGY - VPSA		518,000		518,000
ADMIN SOFTWARE SUPPORT		16,574		0
TECHNOLOGY RESOURCE ASSTS		0		67,267
COMP INDEX TRANSITION		71,744		0
III. VOC ED CATEGORICAL		118,042		109,360
SPEC ED HOMEBOUND		46,996		60,174
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				2,000
SPEC ED TUITION		148,451		163,266
ADULT EDUCATION		4,200		4,200
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		72,650		75,983
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		44,416		44,416
ACADEMIC YEAR GOV'S SCH.		304,195		342,382
VGAP		82,000		82,000
TOTAL		\$28,103,293	TOTAL	\$27,475,665

DIV #: 095

DIVISION: WESTMORELAND

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,024	1,967		0.3909	0.3909
ADJUSTED	2,024	1,967			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,832.00	3,870,892
TEXTBOOKS	61.25	75,510
SALES TAX		1,400,867
SALARY SUPPLEMENT	52.00	64,107
VOCATIONAL ED - SOQ	60.00	73,969
GIFTED ED - SOQ	37.00	45,614
SPECIAL ED - SOQ	265.00	326,697
REMEDIAL ED - SOQ	90.00	110,954
RETIREMENT	167.00	216,044
SOCIAL SECURITY	170.00	215,454
GROUP LIFE	7.00	8,201
ENROLLMENT LOSS		33,556
REMEDIAL SUMMER SCHOOL	353.00	41,282
II. MAINTENANCE	15.00	18,492
LOTTERY	194.26	239,487
LOTTERY HOLD HARMLESS		1,295
ADDITIONAL LOTTERY	0.00	
AT RISK		172,791
K-3 PRIMARY CLASS SIZE		218,831
AT RISK FOUR YEAR OLDS		52,626
EARLY READING INTERVENTION		42,669
SOL MATERIALS	10.00	12,328
SOL REMEDIATION		51,175
ADDITIONAL TEACHERS		44,328
SOL TEACHER TRAINING	15.00	30,360
DROPOUT PREVENTION		27,288
TRUANCY		12,182
SCH HEALTH INCENTIVE FUND		5,729
SCHOOL CONSTRUCTION		255,261
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		4,949
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		20,142
SPEC ED HOMEBOUND		3,260
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,741
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		114,963
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,034,241

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,820.00	3,738,035
TEXTBOOKS	61.25	73,384
SALES TAX		1,376,959
SALARY SUPPLEMENT	86.00	103,037
VOCATIONAL ED - SOQ	63.00	75,480
GIFTED ED - SOQ	37.00	44,330
SPECIAL ED - SOQ	277.00	331,874
REMEDIAL ED - SOQ	88.00	105,433
RETIREMENT	80.00	113,080
SOCIAL SECURITY	171.00	212,351
GROUP LIFE	7.00	8,025
ENROLLMENT LOSS		48,735
REMEDIAL SUMMER SCHOOL	353.00	42,787
II. MAINTENANCE	15.00	17,971
LOTTERY	195.53	234,264
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	38,519
AT RISK		167,409
K-3 PRIMARY CLASS SIZE		198,576
AT RISK FOUR YEAR OLDS		52,626
EARLY READING INTERVENTION		22,070
SOL MATERIALS	10.00	11,981
SOL REMEDIATION		49,296
ADDITIONAL TEACHERS		43,289
SOL TEACHER TRAINING	15.00	29,505
DROPOUT PREVENTION		27,288
TRUANCY		12,182
SCH HEALTH INCENTIVE FUND		6,238
SCHOOL CONSTRUCTION		253,914
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		22,899
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		15,837
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		15,784
SPEC ED HOMEBOUND		6,464
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		26,531
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		115,194
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,338
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,842,890

DIV #: 096

DIVISION: WISE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,914	6,850		0.2237	0.2237
ADJUSTED	6,914	6,850			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	16,188,281
TEXTBOOKS	61.25	328,749
SALES TAX		4,514,340
SALARY SUPPLEMENT	52.00	279,102
VOCATIONAL ED - SOQ	133.00	713,856
GIFTED ED - SOQ	37.00	198,592
SPECIAL ED - SOQ	326.00	1,749,752
REMEDIAL ED - SOQ	80.00	429,387
RETIREMENT	179.00	1,000,028
SOCIAL SECURITY	182.00	997,728
GROUP LIFE	8.00	40,471
ENROLLMENT LOSS		299,882
REMEDIAL SUMMER SCHOOL	353.00	117,012
II. MAINTENANCE	15.00	80,510
LOTTERY	194.26	1,042,659
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		506,336
K-3 PRIMARY CLASS SIZE		875,871
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		157,519
SOL MATERIALS	10.00	53,673
SOL REMEDIATION		177,167
ADDITIONAL TEACHERS		225,984
SOL TEACHER TRAINING	15.00	103,710
DROPOUT PREVENTION		139,255
TRUANCY		38,815
SCH HEALTH INCENTIVE FUND		20,186
SCHOOL CONSTRUCTION		442,191
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		492,000
ADMIN SOFTWARE SUPPORT		17,952
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		138,899
SPEC ED HOMEBOUND		59,807
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		3,464
READING RECOVERY		0
AVID		0
FOSTER CARE		14,128
ALTERNATIVE EDUCATION		224,110
ELECTRONIC CLASSROOM		453,300
SCHOOL NUTRITION		37,212
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$32,194,317

	PER PUPIL AMT	ENTITLEMENT
	3,653.00	15,980,719
	61.25	325,706
		4,437,298
	86.00	457,318
	136.00	723,201
	37.00	196,753
	331.00	1,760,144
	77.00	409,459
	86.00	530,092
	182.00	996,087
	8.00	40,240
		104,518
	353.00	93,720
	15.00	79,765
	195.53	1,039,761
		0
	32.15	170,963
		499,511
		809,867
		0
		76,885
	10.00	53,177
		179,431
		220,687
	15.00	102,750
		139,255
		38,815
		22,797
		434,675
		24,609
		71,759
		492,000
		0
		121,103
		0
		129,666
		33,513
		0
		1,700
		0
		8,813
		6,763
		0
		0
		800
		224,711
		453,300
		37,212
		0
		0
TOTAL		\$31,529,543

DIV #: 097

DIVISION: WYTHE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,293	4,300		0.3282	0.3282
ADJUSTED	4,293	4,300			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,759.00	8,846,443
TEXTBOOKS	61.25	176,647
SALES TAX		2,969,118
SALARY SUPPLEMENT	53.00	152,854
VOCATIONAL ED - SOQ	117.00	337,432
GIFTED ED - SOQ	36.00	103,825
SPECIAL ED - SOQ	379.00	1,093,050
REMEDIAL ED - SOQ	84.00	242,259
RETIREMENT	182.00	545,064
SOCIAL SECURITY	185.00	544,120
GROUP LIFE	8.00	21,630
ENROLLMENT LOSS		82,234
REMEDIAL SUMMER SCHOOL	353.00	28,932
II. MAINTENANCE	15.00	43,261
LOTTERY	194.26	560,253
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		143,602
K-3 PRIMARY CLASS SIZE		337,485
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		58,421
SOL MATERIALS	10.00	28,840
SOL REMEDIATION		64,508
ADDITIONAL TEACHERS		122,227
SOL TEACHER TRAINING	15.00	64,395
DROPOUT PREVENTION		84,503
TRUANCY		13,436
SCH HEALTH INCENTIVE FUND		8,346
SCHOOL CONSTRUCTION		328,459
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		11,337
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		88,035
III. VOC ED CATEGORICAL		60,553
SPEC ED HOMEBOUND		11,560
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		24,379
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,997
READING RECOVERY		0
AVID		0
FOSTER CARE		42,970
ALTERNATIVE EDUCATION		84,453
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		26,059
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,731,404

	PER PUPIL AMT	ENTITLEMENT
	3,743.00	8,851,941
	61.25	176,935
		2,918,447
	89.00	257,098
	117.00	337,983
	36.00	103,995
	379.00	1,094,832
	81.00	233,988
	87.00	287,450
	185.00	546,485
	8.00	21,705
		0
	353.00	36,283
	15.00	43,331
	195.53	564,835
		0
	32.15	92,873
		143,130
		323,365
		0
		79,517
	10.00	28,887
		64,508
		119,362
	15.00	64,500
		84,503
		13,436
		8,505
		326,105
		16,405
		57,116
		362,000
		0
		52,400
		0
		55,668
		33,455
		0
		0
		26,812
		0
		0
		0
		60,984
		84,704
		0
		26,059
		0
		0
TOTAL		\$17,599,603

DIV #: 098

DIVISION: YORK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,750	11,942		0.3881	0.3881
ADJUSTED	11,647	11,838			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,697.00	21,835,200
TEXTBOOKS	61.25	436,531
SALES TAX		7,376,175
SALARY SUPPLEMENT	49.00	349,225
VOCATIONAL ED - SOQ	36.00	258,834
GIFTED ED - SOQ	36.00	256,574
SPECIAL ED - SOQ	237.00	1,703,989
REMEDIAL ED - SOQ	37.00	266,024
RETIREMENT	164.00	1,231,094
SOCIAL SECURITY	166.00	1,216,603
GROUP LIFE	7.00	47,671
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	144,504
II. MAINTENANCE	15.00	106,906
LOTTERY	194.26	1,384,500
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		81,218
K-3 PRIMARY CLASS SIZE		236,808
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		51,734
SOL MATERIALS	10.00	71,270
SOL REMEDIATION		67,990
ADDITIONAL TEACHERS		289,456
SOL TEACHER TRAINING	15.00	174,711
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		513,851
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		570,000
ADMIN SOFTWARE SUPPORT		16,190
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		46,014
SPEC ED HOMEBOUND		16,240
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		181,019
ADULT EDUCATION		3,712
ENGLISH AS A SEC. LANGUAGE		13,650
READING RECOVERY		0
AVID		0
FOSTER CARE		75,487
ALTERNATIVE EDUCATION		125,415
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		47,585
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$39,211,896

	PER PUPIL AMT	ENTITLEMENT
	3,680.00	22,220,259
	61.25	443,675
		7,250,293
	82.00	593,981
	36.00	263,063
	36.00	260,772
	232.00	1,695,296
	35.00	255,756
	78.00	669,165
	166.00	1,242,991
	7.00	48,528
		0
	353.00	85,536
	15.00	108,655
	195.53	1,416,355
		0
	32.15	232,884
		82,116
		215,694
		0
		93,121
	10.00	72,437
		71,661
		282,670
	15.00	177,570
		0
		0
		8,773
		514,387
		16,405
		70,385
		570,000
		0
		79,547
		0
		32,799
		10,850
		0
		0
		199,085
		3,712
		23,988
		0
		0
		23,196
		125,900
		0
		47,585
		0
		0
TOTAL		\$39,509,090

DIV #: 101

DIVISION: ALEXANDRIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,302	11,235		0.8000	0.8000
ADJUSTED	11,302	11,235			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,890.00	7,327,045
TEXTBOOKS	61.25	138,450
SALES TAX		7,329,554
SALARY SUPPLEMENT	59.00	133,364
VOCATIONAL ED - SOO	84.00	189,874
GIFTED ED - SOO	39.00	88,156
SPECIAL ED - SOO	534.00	1,207,054
REMEDIAL ED - SOO	96.00	216,998
RETIREMENT	204.00	510,419
SOCIAL SECURITY	207.00	503,797
GROUP LIFE	9.00	20,365
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	173,394
II. MAINTENANCE	15.00	33,906
LOTTERY	194.26	439,105
LOTTERY HOLD HARMLESS		442,591
ADDITIONAL LOTTERY	0.00	
AT RISK		329,668
K-3 PRIMARY CLASS SIZE		557,032
AT RISK FOUR YEAR OLDS		187,920
EARLY READING INTERVENTION		49,350
SOL MATERIALS	10.00	22,604
SOL REMEDIATION		86,036
ADDITIONAL TEACHERS		135,113
SOL TEACHER TRAINING	15.00	169,530
DROPOUT PREVENTION		168,439
TRUANCY		4,000
SCH HEALTH INCENTIVE FUND		14,642
SCHOOL CONSTRUCTION		296,498
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		518,000
ADMIN SOFTWARE SUPPORT		625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		71,975
SPEC ED HOMEBOUND		21,757
SPEC ED ST OP PROGRAMS		674,501
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		63,349
ENGLISH AS A SEC. LANGUAGE		145,354
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		56,836
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$22,358,736

	PER PUPIL AMT	ENTITLEMENT
	3,859.00	7,230,279
	61.25	137,629
		7,204,468
	98.00	220,206
	84.00	188,748
	39.00	87,633
	537.00	1,206,639
	93.00	208,971
	97.00	285,891
	207.00	506,410
	9.00	20,420
		12,944
	353.00	239,546
	15.00	33,705
	195.53	439,356
		370,350
	32.15	72,241
		325,079
		500,565
		173,880
		101,352
	10.00	22,470
		85,406
		131,930
	15.00	168,525
		168,439
		4,000
		14,335
		298,820
		32,811
		30,723
		518,000
		0
		10,400
		0
		64,307
		23,648
		638,112
		2,000
		0
		63,349
		198,072
		0
		0
		0
		0
		56,836
		0
		0
TOTAL		\$22,098,494

DIV #: 102

DIVISION: BRISTOL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,349	2,305		0.3583	
ADJUSTED	2,349	2,305		0.3583	0.3583

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,639.00	4,565,778
TEXTBOOKS	61.25	92,325
SALES TAX		1,432,883
SALARY SUPPLEMENT	53.00	79,890
VOCATIONAL ED - SOQ	117.00	176,360
GIFTED ED - SOQ	35.00	52,757
SPECIAL ED - SOQ	494.00	744,633
REMEDIAL ED - SOQ	53.00	79,890
RETIREMENT	189.00	308,242
SOCIAL SECURITY	192.00	307,459
GROUP LIFE	8.00	11,779
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	65,691
II. MAINTENANCE	15.00	22,610
LOTTERY	194.26	292,818
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		141,899
K-3 PRIMARY CLASS SIZE		211,156
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		35,652
SOL MATERIALS	10.00	15,074
SOL REMEDIATION		48,085
ADDITIONAL TEACHERS		70,051
SOL TEACHER TRAINING	15.00	35,235
DROPOUT PREVENTION		32,569
TRUANCY		22,460
SCH HEALTH INCENTIVE FUND		6,485
SCHOOL CONSTRUCTION		265,549
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		6,818
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		33,610
SPEC ED HOMEBOUND		41,257
SPEC ED ST OP PROGRAMS		409,795
SPEC ED IN JAILS		
SPEC ED TUITION		112,397
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,863
READING RECOVERY		0
AVID		0
FOSTER CARE		45,307
ALTERNATIVE EDUCATION		86,348
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,530
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,110,114

	PER PUPIL AMT	ENTITLEMENT
	3,623.00	4,455,057
	61.25	90,596
		1,408,430
	89.00	131,642
	115.00	170,099
	35.00	51,769
	486.00	718,852
	51.00	75,435
	90.00	165,904
	191.00	302,375
	8.00	11,657
		38,273
	353.00	65,464
	15.00	22,187
	195.53	289,212
		0
	32.15	47,554
		138,515
		210,844
		0
		15,501
	10.00	14,791
		50,064
		68,408
	15.00	34,575
		32,569
		22,460
		6,358
		265,894
		8,203
		22,465
		232,000
		0
		16,684
		0
		29,728
		17,989
		480,904
		12,000
		123,614
		0
		5,590
		0
		0
		55,158
		86,616
		0
		14,530
		0
		0
TOTAL		\$10,009,966

DIV #: 103

DIVISION: BUENA VISTA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,116	1,119		0.2518	0.2518
ADJUSTED	1,116	1,119			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,644.00	2,517,383
TEXTBOOKS	61.25	51,143
SALES TAX		702,118
SALARY SUPPLEMENT	56.00	46,760
VOCATIONAL ED - SOQ	119.00	99,364
GIFTED ED - SOQ	35.00	29,225
SPECIAL ED - SOQ	609.00	508,510
REMEDIAL ED - SOQ	85.00	70,974
RETIREMENT	202.00	179,015
SOCIAL SECURITY	205.00	178,068
GROUP LIFE	9.00	7,180
ENROLLMENT LOSS		6,317
REMEDIAL SUMMER SCHOOL	353.00	98,779
II. MAINTENANCE	15.00	12,525
LOTTERY	194.26	162,205
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		38,639
K-3 PRIMARY CLASS SIZE		106,903
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,266
SOL MATERIALS	10.00	8,350
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		54,451
SOL TEACHER TRAINING	15.00	16,740
DROPOUT PREVENTION		28,696
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		236,841
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,079
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		3,506
III. VOC ED CATEGORICAL		11,853
SPEC ED HOMEBOUND		1,140
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		3,422
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$5,388,758

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,625.00	2,518,620
TEXTBOOKS	61.25	51,281
SALES TAX		690,136
SALARY SUPPLEMENT	94.00	78,700
VOCATIONAL ED - SOQ	116.00	97,119
GIFTED ED - SOQ	35.00	29,303
SPECIAL ED - SOQ	595.00	498,155
REMEDIAL ED - SOQ	82.00	68,653
RETIREMENT	96.00	95,825
SOCIAL SECURITY	203.00	177,430
GROUP LIFE	9.00	7,224
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	89,799
II. MAINTENANCE	15.00	12,559
LOTTERY	195.53	163,705
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	26,917
AT RISK		38,586
K-3 PRIMARY CLASS SIZE		101,294
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		12,651
SOL MATERIALS	10.00	8,372
SOL REMEDIATION		17,960
ADDITIONAL TEACHERS		53,175
SOL TEACHER TRAINING	15.00	16,785
DROPOUT PREVENTION		28,696
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,410
SCHOOL CONSTRUCTION		236,511
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		18,709
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		19,453
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		9,475
SPEC ED HOMEBOUND		4,612
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		1,614
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,486
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$5,344,418

DIV #: 104

DIVISION: CHARLOTTESVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	4,211	4,169		0.5509	0.5509
ADJUSTED	4,211	4,169			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,737.00	5,294,402
TEXTBOOKS	61.25	115,834
SALES TAX		3,947,590
SALARY SUPPLEMENT	55.00	104,014
VOCATIONAL ED - SOQ	53.00	100,231
GIFTED ED - SOQ	37.00	69,973
SPECIAL ED - SOQ	473.00	894,519
REMEDIAL ED - SOQ	103.00	194,789
RETIREMENT	182.00	398,295
SOCIAL SECURITY	185.00	392,634
GROUP LIFE	8.00	15,614
ENROLLMENT LOSS		43,367
REMEDIAL SUMMER SCHOOL	353.00	87,668
II. MAINTENANCE	15.00	28,367
LOTTERY	194.26	367,377
LOTTERY HOLD HARMLESS		135,085
ADDITIONAL LOTTERY	0.00	
AT RISK		262,956
K-3 PRIMARY CLASS SIZE		380,962
AT RISK FOUR YEAR OLDS		155,209
EARLY READING INTERVENTION		79,194
SOL MATERIALS	10.00	18,912
SOL REMEDIATION		69,846
ADDITIONAL TEACHERS		98,051
SOL TEACHER TRAINING	15.00	63,165
DROPOUT PREVENTION		69,011
TRUANCY		8,982
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		285,420
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		4,959
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		35,781
III. VOC ED CATEGORICAL		46,734
SPEC ED HOMEBOUND		19,714
SPEC ED ST OP PROGRAMS		1,605,849
SPEC ED IN JAILS		
SPEC ED TUITION		582,269
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		12,022
READING RECOVERY		0
AVID		0
FOSTER CARE		156,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,948
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$16,557,301

	PER PUPIL AMT	ENTITLEMENT
	3,722.00	5,226,086
	61.25	114,678
		3,880,221
	89.00	166,635
	53.00	99,232
	37.00	69,275
	474.00	887,469
	99.00	185,357
	87.00	226,452
	185.00	389,521
	8.00	15,646
		15,800
	353.00	66,901
	15.00	28,084
	195.53	366,090
		74,891
	32.15	60,194
		259,271
		362,043
		155,209
		47,733
	10.00	18,723
		72,694
		95,753
	15.00	62,535
		69,011
		8,982
		9,836
		282,685
		16,405
		43,684
		362,000
		0
		11,677
		0
		38,768
		21,655
		1,783,382
		0
		640,379
		9,595
		25,430
		0
		0
		77,098
		0
		0
		24,948
		0
		0
TOTAL		\$16,372,028

DIV #: 106

DIVISION: COLONIAL HEIGHTS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,759	2,744		0.4940	0.4940
ADJUSTED	2,759	2,744			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,555.00	4,039,833
TEXTBOOKS	61.25	85,508
SALES TAX		1,824,384
SALARY SUPPLEMENT	50.00	69,803
VOCATIONAL ED - SOQ	116.00	161,942
GIFTED ED - SOQ	36.00	50,258
SPECIAL ED - SOQ	392.00	547,253
REMEDIAL ED - SOQ	25.00	34,901
RETIREMENT	181.00	272,600
SOCIAL SECURITY	184.00	271,169
GROUP LIFE	8.00	10,901
ENROLLMENT LOSS		11,858
REMEDIAL SUMMER SCHOOL	353.00	27,150
II. MAINTENANCE	15.00	20,941
LOTTERY	194.26	271,197
LOTTERY HOLD HARMLESS		63,591
ADDITIONAL LOTTERY	0.00	
AT RISK		26,373
K-3 PRIMARY CLASS SIZE		66,352
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,778
SOL MATERIALS	10.00	13,961
SOL REMEDIATION		18,220
ADDITIONAL TEACHERS		55,237
SOL TEACHER TRAINING	15.00	41,385
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,385
SCHOOL CONSTRUCTION		261,768
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		180,000
ADMIN SOFTWARE SUPPORT		2,635
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		7,659
III. VOC ED CATEGORICAL		66,312
SPEC ED HOMEBOUND		8,476
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,288
READING RECOVERY		0
AVID		0
FOSTER CARE		51,685
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,908
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$8,607,645

	PER PUPIL AMT	ENTITLEMENT
	3,539.00	4,006,390
	61.25	85,043
		1,793,249
	84.00	116,631
	115.00	159,673
	36.00	49,985
	390.00	541,501
	24.00	33,323
	87.00	150,185
	184.00	272,166
	8.00	10,910
		9,855
	353.00	33,580
	15.00	20,827
	195.53	271,486
		18,952
	32.15	44,639
		26,117
		64,639
		0
		28,113
	10.00	13,885
		18,220
		53,942
	15.00	41,160
		0
		0
		2,372
		261,041
		8,203
		15,184
		180,000
		0
		13,156
		0
		58,247
		7,404
		0
		0
		0
		3,075
		11,020
		0
		0
		52,349
		0
		0
		9,908
		0
		0
TOTAL		\$8,486,429

DIV #: 108

DIVISION: DANVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	7,508	7,382		0.3037	0.3037
ADJUSTED	7,508	7,382			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,563.00	14,553,334
TEXTBOOKS	61.25	320,204
SALES TAX		5,850,050
SALARY SUPPLEMENT	50.00	261,391
VOCATIONAL ED - SOQ	45.00	235,252
GIFTED ED - SOQ	36.00	188,202
SPECIAL ED - SOQ	331.00	1,730,409
REMEDIAL ED - SOQ	110.00	575,060
RETIREMENT	172.00	950,078
SOCIAL SECURITY	175.00	956,824
GROUP LIFE	7.00	35,124
ENROLLMENT LOSS		119,381
REMEDIAL SUMMER SCHOOL	353.00	150,426
II. MAINTENANCE	15.00	78,417
LOTTERY	194.26	1,015,556
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		921,850
K-3 PRIMARY CLASS SIZE		1,156,575
AT RISK FOUR YEAR OLDS		127,841
EARLY READING INTERVENTION		216,975
SOL MATERIALS	10.00	52,278
SOL REMEDIATION		242,009
ADDITIONAL TEACHERS		228,033
SOL TEACHER TRAINING	15.00	112,620
DROPOUT PREVENTION		156,507
TRUANCY		73,112
SCH HEALTH INCENTIVE FUND		11,285
SCHOOL CONSTRUCTION		432,519
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		466,000
ADMIN SOFTWARE SUPPORT		6,237
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		43,825
III. VOC ED CATEGORICAL		53,784
SPEC ED HOMEBOUND		76,146
SPEC ED ST OP PROGRAMS		279,619
SPEC ED IN JAILS		
SPEC ED TUITION		0
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		3,107
READING RECOVERY		0
AVID		0
FOSTER CARE		8,578
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		50,929
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000
TOTAL		\$31,878,555

	PER PUPIL AMT	ENTITLEMENT
	3,547.00	14,228,014
	61.25	314,830
		5,750,213
	84.00	431,767
	45.00	231,304
	36.00	185,043
	333.00	1,711,649
	107.00	549,989
	82.00	505,127
	175.00	949,401
	7.00	34,755
		169,961
	353.00	226,868
	15.00	77,101
	195.53	1,005,041
		0
	32.15	165,254
		902,223
		1,076,309
		120,321
		166,516
	10.00	51,401
		263,494
		222,687
	15.00	110,730
		156,507
		73,112
		31,531
		428,598
		24,609
		109,516
		466,000
		0
		18,104
		0
		44,928
		52,315
		613,717
		25,000
		0
		20,442
		39,428
		0
		0
		13,344
		0
		0
		50,929
		0
		95,000
TOTAL		\$31,713,077

DIV #: 109

DIVISION: FALLS CHURCH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,718	1,757		0.8000	0.8000
ADJUSTED	1,718	1,757			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,958.00	1,139,447
TEXTBOOKS	61.25	21,046
SALES TAX		1,102,607
SALARY SUPPLEMENT	59.00	20,272
VOCATIONAL ED - SOQ	43.00	14,775
GIFTED ED - SOQ	38.00	13,057
SPECIAL ED - SOQ	599.00	205,816
REMEDIAL ED - SOQ	27.00	9,277
RETIREMENT	206.00	76,760
SOCIAL SECURITY	209.00	76,000
GROUP LIFE	9.00	3,044
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	14,826
II. MAINTENANCE	15.00	5,154
LOTTERY	194.26	66,748
LOTTERY HOLD HARMLESS		65,009
ADDITIONAL LOTTERY	0.00	
AT RISK		3,740
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		1,061
SOL MATERIALS	10.00	3,436
SOL REMEDIATION		2,598
ADDITIONAL TEACHERS		15,896
SOL TEACHER TRAINING	15.00	25,770
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		214,859
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		1,625
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,936
SPEC ED HOMEBOUND		43
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		10,731
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,289,021

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,923.00	1,161,784
TEXTBOOKS	61.25	21,523
SALES TAX		1,083,790
SALARY SUPPLEMENT	98.00	34,437
VOCATIONAL ED - SOQ	41.00	14,407
GIFTED ED - SOQ	38.00	13,353
SPECIAL ED - SOQ	580.00	203,812
REMEDIAL ED - SOQ	26.00	9,136
RETIREMENT	98.00	43,290
SOCIAL SECURITY	207.00	77,711
GROUP LIFE	9.00	3,122
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	12,073
II. MAINTENANCE	15.00	5,271
LOTTERY	195.53	68,709
LOTTERY HOLD HARMLESS		53,711
ADDITIONAL LOTTERY	32.15	11,298
AT RISK		3,802
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,184
SOL MATERIALS	10.00	3,514
SOL REMEDIATION		2,598
ADDITIONAL TEACHERS		15,521
SOL TEACHER TRAINING	15.00	26,355
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		477
SCHOOL CONSTRUCTION		215,042
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		2,197
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		5,200
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		2,326
SPEC ED HOMEBOUND		895
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		8,570
READING RECOVERY		0
AVID		0
FOSTER CARE		22,554
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,299,494

DIV #: 110

DIVISION: FREDERICKSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,161	2,291		0.6859	0.6859
ADJUSTED	2,161	2,291			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,623.00	1,886,498
TEXTBOOKS	61.25	41,575
SALES TAX		1,823,261
SALARY SUPPLEMENT	53.00	35,975
VOCATIONAL ED - SOQ	52.00	35,296
GIFTED ED - SOQ	36.00	24,436
SPECIAL ED - SOQ	520.00	352,960
REMEDIAL ED - SOQ	98.00	66,519
RETIREMENT	186.00	140,366
SOCIAL SECURITY	188.00	138,365
GROUP LIFE	8.00	5,379
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	71,848
II. MAINTENANCE	15.00	10,182
LOTTERY	194.26	131,858
LOTTERY HOLD HARMLESS		92,425
ADDITIONAL LOTTERY	0.00	
AT RISK		82,403
K-3 PRIMARY CLASS SIZE		122,778
AT RISK FOUR YEAR OLDS		27,138
EARLY READING INTERVENTION		16,692
SOL MATERIALS	10.00	6,788
SOL REMEDIATION		24,450
ADDITIONAL TEACHERS		34,288
SOL TEACHER TRAINING	15.00	32,415
DROPOUT PREVENTION		24,119
TRUANCY		6,282
SCH HEALTH INCENTIVE FUND		3,368
SCHOOL CONSTRUCTION		229,235
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		2,159
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		44,660
III. VOC ED CATEGORICAL		9,876
SPEC ED HOMEBOUND		7,175
SPEC ED ST OP PROGRAMS		76,800
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,606
READING RECOVERY		0
AVID		0
FOSTER CARE		4,075
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,419
ACADEMIC YEAR GOV'S SCH.		0
VGAP		95,000
TOTAL		\$5,895,386

	PER PUPIL AMT	ENTITLEMENT
	3,607.00	2,032,696
	61.25	44,076
		1,792,145
	89.00	64,045
	51.00	36,700
	36.00	25,906
	517.00	372,035
	95.00	68,362
	89.00	80,368
	188.00	144,628
	8.00	5,688
		0
	353.00	54,330
	15.00	10,794
	195.53	140,704
		69,290
	32.15	23,135
		86,949
		127,425
		27,138
		21,245
	10.00	7,196
		26,335
		33,485
	15.00	34,365
		24,119
		6,282
		3,569
		229,690
		16,405
		12,567
		154,000
		0
		8,167
		0
		7,371
		1,289
		78,580
		0
		0
		0
		10,945
		0
		0
		20,289
		0
		0
		13,419
		0
		95,000
TOTAL		\$6,010,732

DIV #: 111

DIVISION: GALAX

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,301	1,272		0.3339	0.3339
ADJUSTED	1,301	1,272			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	2,686,778
TEXTBOOKS	61.25	53,079
SALES TAX		616,179
SALARY SUPPLEMENT	49.00	42,463
VOCATIONAL ED - SOQ	70.00	60,662
GIFTED ED - SOQ	35.00	30,331
SPECIAL ED - SOQ	304.00	263,445
REMEDIAL ED - SOQ	55.00	47,663
RETIREMENT	173.00	158,504
SOCIAL SECURITY	175.00	160,179
GROUP LIFE	7.00	5,848
ENROLLMENT LOSS		5,782
REMEDIAL SUMMER SCHOOL	353.00	54,081
II. MAINTENANCE	15.00	12,999
LOTTERY	194.26	168,345
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		71,588
K-3 PRIMARY CLASS SIZE		133,622
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		27,353
SOL MATERIALS	10.00	8,666
SOL REMEDIATION		27,981
ADDITIONAL TEACHERS		24,238
SOL TEACHER TRAINING	15.00	19,515
DROPOUT PREVENTION		9,683
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		238,204
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,579
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		5,375
SPEC ED HOMEBOUND		10,312
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		23,583
ADULT EDUCATION		3,768
ENGLISH AS A SEC. LANGUAGE		38,635
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,361
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$5,158,661

	PER PUPIL AMT	ENTITLEMENT
	3,556.00	2,609,492
	61.25	51,896
		605,663
	82.00	69,477
	69.00	58,462
	35.00	29,655
	299.00	253,336
	53.00	44,906
	82.00	84,146
	175.00	158,629
	7.00	5,761
		41,635
	353.00	45,146
	15.00	12,709
	195.53	165,669
		0
	32.15	27,240
		69,556
		126,259
		0
		19,308
	10.00	8,473
		23,984
		23,670
	15.00	19,080
		9,683
		0
		3,419
		237,910
		0
		19,988
		128,000
		0
		17,319
		0
		2,823
		7,263
		0
		0
		25,937
		3,768
		37,718
		0
		0
		0
		0
		9,361
		0
		0
TOTAL		\$5,057,341

DIV #: 112

DIVISION: HAMPTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	23,163	23,049		0.2803	0.2803
ADJUSTED	22,923	22,810			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,656.00	47,663,260
TEXTBOOKS	61.25	1,010,483
SALES TAX		17,579,921
SALARY SUPPLEMENT	50.00	824,884
VOCATIONAL ED - SOQ	51.00	850,191
GIFTED ED - SOQ	36.00	593,917
SPECIAL ED - SOQ	330.00	5,501,236
REMEDIAL ED - SOQ	74.00	1,233,610
RETIREMENT	172.00	3,031,837
SOCIAL SECURITY	175.00	3,015,446
GROUP LIFE	7.00	112,316
ENROLLMENT LOSS		464,241
REMEDIAL SUMMER SCHOOL	353.00	340,941
II. MAINTENANCE	15.00	247,465
LOTTERY	194.26	3,204,840
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		1,248,414
K-3 PRIMARY CLASS SIZE		2,091,224
AT RISK FOUR YEAR OLDS		788,935
EARLY READING INTERVENTION		429,411
SOL MATERIALS	10.00	164,977
SOL REMEDIATION		491,771
ADDITIONAL TEACHERS		759,465
SOL TEACHER TRAINING	15.00	343,845
DROPOUT PREVENTION		385,899
TRUANCY		25,190
SCH HEALTH INCENTIVE FUND		62,934
SCHOOL CONSTRUCTION		943,807
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,038,000
ADMIN SOFTWARE SUPPORT		2,249
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		142,347
SPEC ED HOMEBOUND		96,695
SPEC ED ST OP PROGRAMS		116,547
SPEC ED IN JAILS		
SPEC ED TUITION		524,095
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		44,955
READING RECOVERY		0
AVID		120,955
FOSTER CARE		284,052
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		129,718
ACADEMIC YEAR GOV'S SCH.		273,974
VGAP		55,000
TOTAL		\$96,291,675

	PER PUPIL AMT	ENTITLEMENT
	3,640.00	47,319,194
	61.25	1,005,502
		17,279,901
	84.00	1,378,974
	50.00	829,418
	36.00	590,989
	328.00	5,440,984
	72.00	1,194,362
	82.00	1,649,117
	175.00	3,030,920
	7.00	112,428
		164,053
	353.00	412,330
	15.00	246,245
	195.53	3,209,890
		0
	32.15	527,786
		1,236,987
		1,934,630
		788,935
		403,334
	10.00	164,164
		496,701
		741,662
	15.00	342,150
		385,899
		25,190
		62,632
		928,906
		32,811
		206,779
		1,038,000
		0
		93,561
		0
		121,110
		85,922
		137,951
		20,000
		576,400
		21,194
		84,640
		0
		120,955
		253,540
		0
		0
		129,718
		243,733
		55,000
TOTAL		\$95,124,598

DIV #: 113

DIVISION: HARRISONBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,735	3,837		0.5493	0.5493
ADJUSTED	3,735	3,837			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,604.00	4,990,933
TEXTBOOKS	61.25	103,106
SALES TAX		2,387,202
SALARY SUPPLEMENT	52.00	87,535
VOCATIONAL ED - SOQ	55.00	92,585
GIFTED ED - SOQ	36.00	60,601
SPECIAL ED - SOQ	427.00	718,797
REMEDIAL ED - SOQ	60.00	101,002
RETIREMENT	181.00	321,913
SOCIAL SECURITY	184.00	320,612
GROUP LIFE	8.00	12,894
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	68,253
II. MAINTENANCE	15.00	25,250
LOTTERY	194.26	327,010
LOTTERY HOLD HARMLESS		121,779
ADDITIONAL LOTTERY	0.00	
AT RISK		148,809
K-3 PRIMARY CLASS SIZE		240,354
AT RISK FOUR YEAR OLDS		60,845
EARLY READING INTERVENTION		32,661
SOL MATERIALS	10.00	16,834
SOL REMEDIATION		55,486
ADDITIONAL TEACHERS		82,000
SOL TEACHER TRAINING	15.00	56,025
DROPOUT PREVENTION		29,576
TRUANCY		9,014
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		270,824
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		2,535
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,327
III. VOC ED CATEGORICAL		42,653
SPEC ED HOMEBOUND		11,778
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		20,000
SPEC ED TUITION		45,737
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		104,565
READING RECOVERY		0
AVID		0
FOSTER CARE		58,150
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,492
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,276,202

	PER PUPIL AMT	ENTITLEMENT
	3,589.00	5,149,036
	61.25	105,922
		2,346,462
	86.00	148,723
	56.00	96,843
	36.00	62,256
	431.00	745,344
	58.00	100,301
	87.00	178,561
	184.00	330,996
	8.00	13,250
		0
	353.00	90,685
	15.00	25,940
	195.53	338,137
		66,181
	32.15	55,598
		152,293
		236,928
		60,845
		58,790
	10.00	17,293
		58,114
		80,078
	15.00	57,555
		29,576
		9,014
		7,224
		273,590
		8,203
		20,286
		232,000
		0
		11,718
		0
		35,314
		5,869
		0
		20,000
		50,302
		4,205
		166,866
		0
		0
		46,994
		0
		0
		22,492
		0
		0
TOTAL		\$11,519,785

DIV #: 114

DIVISION: HOPEWELL

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,891	3,962		0.2673	0.2673
ADJUSTED	3,891	3,962			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,733.00	8,802,898
TEXTBOOKS	61.25	174,620
SALES TAX		2,510,775
SALARY SUPPLEMENT	52.00	148,249
VOCATIONAL ED - SOQ	93.00	265,137
GIFTED ED - SOQ	36.00	102,634
SPECIAL ED - SOQ	310.00	883,790
REMEDIAL ED - SOQ	90.00	256,584
RETIREMENT	172.00	540,028
SOCIAL SECURITY	174.00	537,674
GROUP LIFE	7.00	19,929
ENROLLMENT LOSS		77,587
REMEDIAL SUMMER SCHOOL	353.00	214,932
II. MAINTENANCE	15.00	42,764
LOTTERY	194.26	553,823
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		336,723
K-3 PRIMARY CLASS SIZE		538,601
AT RISK FOUR YEAR OLDS		130,567
EARLY READING INTERVENTION		106,195
SOL MATERIALS	10.00	28,509
SOL REMEDIATION		109,929
ADDITIONAL TEACHERS		133,307
SOL TEACHER TRAINING	15.00	58,365
DROPOUT PREVENTION		47,357
TRUANCY		14,654
SCH HEALTH INCENTIVE FUND		13,705
SCHOOL CONSTRUCTION		326,921
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,343
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		15,045
SPEC ED HOMEBOUND		23,807
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		6,684
ENGLISH AS A SEC. LANGUAGE		3,269
READING RECOVERY		0
AVID		0
FOSTER CARE		31,635
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,998
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$17,308,755

	PER PUPIL AMT	ENTITLEMENT
	3,717.00	8,982,043
	61.25	177,806
		2,467,926
	86.00	249,654
	92.00	267,072
	35.00	101,604
	306.00	888,305
	87.00	252,557
	82.00	304,872
	174.00	549,283
	7.00	20,381
		0
	353.00	134,494
	15.00	43,544
	195.53	567,615
		0
	32.15	93,330
		341,472
		508,804
		126,611
		84,956
	10.00	29,030
		109,681
		130,182
	15.00	59,430
		47,357
		14,654
		13,959
		324,662
		16,405
		27,421
		206,000
		0
		19,050
		0
		10,603
		24,711
		0
		0
		0
		6,684
		15,957
		0
		0
		4,930
		0
		0
		24,998
		0
		0
TOTAL		\$17,248,044

DIV #: 115

DIVISION: LYNCHBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	9,065	8,952		0.3901	0.3901
ADJUSTED	9,065	8,952			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,593.00	15,562,001
TEXTBOOKS	61.25	338,636
SALES TAX		7,054,885
SALARY SUPPLEMENT	53.00	293,023
VOCATIONAL ED - SOQ	58.00	320,667
GIFTED ED - SOQ	36.00	199,035
SPECIAL ED - SOQ	563.00	3,112,683
REMEDIAL ED - SOQ	84.00	464,414
RETIREMENT	189.00	1,147,976
SOCIAL SECURITY	192.00	1,138,588
GROUP LIFE	8.00	43,872
ENROLLMENT LOSS		120,533
REMEDIAL SUMMER SCHOOL	353.00	237,685
II. MAINTENANCE	15.00	82,931
LOTTERY	194.26	1,074,014
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		597,872
K-3 PRIMARY CLASS SIZE		912,095
AT RISK FOUR YEAR OLDS		105,391
EARLY READING INTERVENTION		185,633
SOL MATERIALS	10.00	55,287
SOL REMEDIATION		197,755
ADDITIONAL TEACHERS		266,316
SOL TEACHER TRAINING	15.00	135,975
DROPOUT PREVENTION		125,347
TRUANCY		64,040
SCH HEALTH INCENTIVE FUND		25,857
SCHOOL CONSTRUCTION		447,247
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		44,717
SPEC ED HOMEBOUND		24,495
SPEC ED ST OP PROGRAMS		314,173
SPEC ED IN JAILS		
SPEC ED TUITION		271,306
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		10,885
READING RECOVERY		0
AVID		0
FOSTER CARE		108,038
ALTERNATIVE EDUCATION		189,416
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,564
ACADEMIC YEAR GOV'S SCH.		182,030
VGAP		0
TOTAL		\$36,216,135

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,577.00	15,300,450
TEXTBOOKS	61.25	334,414
SALES TAX		6,934,487
SALARY SUPPLEMENT	89.00	485,924
VOCATIONAL ED - SOQ	58.00	316,670
GIFTED ED - SOQ	36.00	196,554
SPECIAL ED - SOQ	566.00	3,090,261
REMEDIAL ED - SOQ	81.00	442,246
RETIREMENT	91.00	634,933
SOCIAL SECURITY	193.00	1,137,176
GROUP LIFE	8.00	43,715
ENROLLMENT LOSS		86,903
REMEDIAL SUMMER SCHOOL	353.00	117,981
II. MAINTENANCE	15.00	81,897
LOTTERY	195.53	1,067,560
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	175,533
AT RISK		587,761
K-3 PRIMARY CLASS SIZE		839,863
AT RISK FOUR YEAR OLDS		105,391
EARLY READING INTERVENTION		97,236
SOL MATERIALS	10.00	54,598
SOL REMEDIATION		203,297
ADDITIONAL TEACHERS		260,074
SOL TEACHER TRAINING	15.00	134,280
DROPOUT PREVENTION		125,347
TRUANCY		64,040
SCH HEALTH INCENTIVE FUND		25,534
SCHOOL CONSTRUCTION		441,759
ISAEP FUNDING		24,609
SOL ALGEBRA READINESS		94,557
TECHNOLOGY - VPSA		674,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		31,715
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		37,329
SPEC ED HOMEBOUND		40,474
SPEC ED ST OP PROGRAMS		334,897
SPEC ED IN JAILS		106,300
SPEC ED TUITION		298,382
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		15,939
READING RECOVERY		0
AVID		0
FOSTER CARE		129,954
ALTERNATIVE EDUCATION		189,993
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,564
ACADEMIC YEAR GOV'S SCH.		183,693
VGAP		0
TOTAL		\$35,611,465

DIV #: 116

DIVISION: MARTINSVILLE

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,676	2,642		0.3210	0.3210
ADJUSTED	2,676	2,642			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,574.00	5,153,384
TEXTBOOKS	61.25	111,291
SALES TAX		1,974,357
SALARY SUPPLEMENT	52.00	94,484
VOCATIONAL ED - SOQ	75.00	136,275
GIFTED ED - SOQ	36.00	65,412
SPECIAL ED - SOQ	460.00	835,822
REMEDIAL ED - SOQ	79.00	143,543
RETIREMENT	185.00	355,731
SOCIAL SECURITY	187.00	352,534
GROUP LIFE	8.00	13,990
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	56,087
II. MAINTENANCE	15.00	27,255
LOTTERY	194.26	352,971
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		190,065
K-3 PRIMARY CLASS SIZE		320,158
AT RISK FOUR YEAR OLDS		43,999
EARLY READING INTERVENTION		54,126
SOL MATERIALS	10.00	18,170
SOL REMEDIATION		65,083
ADDITIONAL TEACHERS		74,122
SOL TEACHER TRAINING	15.00	40,140
DROPOUT PREVENTION		33,625
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		278,254
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		7,214
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		8,613
SPEC ED HOMEBOUND		22,534
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		
SPEC ED TUITION		64,950
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,029
READING RECOVERY		0
AVID		0
FOSTER CARE		33,757
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$11,168,960

	PER PUPIL AMT	ENTITLEMENT
	3,560.00	5,068,638
	61.25	109,877
		1,940,662
	86.00	154,277
	76.00	136,338
	36.00	64,581
	469.00	841,348
	77.00	138,132
	89.00	192,835
	188.00	353,799
	8.00	13,897
		45,648
	353.00	8,868
	15.00	26,909
	195.53	350,765
		0
	32.15	57,674
		186,857
		284,769
		40,333
		37,725
	10.00	17,939
		65,314
		72,385
	15.00	39,630
		33,625
		0
		8,261
		279,449
		16,405
		30,447
		206,000
		0
		17,654
		0
		4,640
		29,457
		0
		6,000
		71,432
		0
		5,915
		0
		0
		15,876
		0
		0
		16,268
		0
		0
TOTAL		\$10,990,628

DIV #: 117

DIVISION: NEWPORT NEWS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	31,563	31,342		0.2799	0.2799
ADJUSTED	31,563	31,342			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,608.00	64,611,599
TEXTBOOKS	61.25	1,392,122
SALES TAX		24,153,434
SALARY SUPPLEMENT	48.00	1,090,969
VOCATIONAL ED - SOQ	30.00	681,855
GIFTED ED - SOQ	36.00	818,227
SPECIAL ED - SOQ	218.00	4,954,817
REMEDIAL ED - SOQ	76.00	1,727,367
RETIREMENT	162.00	3,989,373
SOCIAL SECURITY	165.00	3,972,933
GROUP LIFE	7.00	155,782
ENROLLMENT LOSS		323,835
REMEDIAL SUMMER SCHOOL	353.00	1,081,855
II. MAINTENANCE	15.00	340,928
LOTTERY	194.26	4,415,242
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		2,574,373
K-3 PRIMARY CLASS SIZE		4,347,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		777,545
SOL MATERIALS	10.00	227,285
SOL REMEDIATION		839,252
ADDITIONAL TEACHERS		995,714
SOL TEACHER TRAINING	15.00	473,445
DROPOUT PREVENTION		387,835
TRUANCY		36,005
SCH HEALTH INCENTIVE FUND		108,798
SCHOOL CONSTRUCTION		1,206,353
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,298,000
ADMIN SOFTWARE SUPPORT		13,951
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		272,448
SPEC ED HOMEBOUND		221,507
SPEC ED ST OP PROGRAMS		660,370
SPEC ED IN JAILS		
SPEC ED TUITION		1,426,552
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		195,982
READING RECOVERY		141,581
AVID		165,683
FOSTER CARE		133,559
ALTERNATIVE EDUCATION		620,277
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		180,288
ACADEMIC YEAR GOV'S SCH.		0
VGAP		450,000
TOTAL		\$131,539,773

	PER PUPIL AMT	ENTITLEMENT
	3,592.00	63,973,132
	61.25	1,382,374
		23,741,231
	79.00	1,782,981
	30.00	677,081
	36.00	812,497
	218.00	4,920,124
	73.00	1,647,564
	77.00	2,175,866
	165.00	3,973,943
	7.00	155,758
		315,743
	353.00	1,286,482
	15.00	338,541
	195.53	4,412,990
		0
	32.15	725,605
		2,544,956
		4,089,742
		0
		535,758
	10.00	225,694
		828,632
		972,373
	15.00	470,130
		387,835
		36,005
		108,034
		1,193,839
		49,217
		347,102
		1,298,000
		0
		93,613
		0
		249,771
		210,415
		680,833
		15,000
		1,568,922
		28,077
		72,141
		141,581
		120,683
		121,937
		622,190
		0
		180,288
		0
		450,000
TOTAL		\$129,964,679

DIV #: 118

DIVISION: NORFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	35,000	34,656		0.2763	0.2763
ADJUSTED	35,000	34,656			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,549.00	70,610,109
TEXTBOOKS	61.25	1,551,432
SALES TAX		26,646,797
SALARY SUPPLEMENT	49.00	1,241,146
VOCATIONAL ED - SOQ	51.00	1,291,805
GIFTED ED - SOQ	36.00	911,862
SPECIAL ED - SOQ	319.00	8,080,111
REMEDIAL ED - SOQ	86.00	2,178,337
RETIREMENT	171.00	4,679,536
SOCIAL SECURITY	174.00	4,657,062
GROUP LIFE	7.00	173,797
ENROLLMENT LOSS		460,279
REMEDIAL SUMMER SCHOOL	353.00	1,594,619
II. MAINTENANCE	15.00	379,943
LOTTERY	194.26	4,920,509
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		5,136,684
K-3 PRIMARY CLASS SIZE		6,957,334
AT RISK FOUR YEAR OLDS		3,368,679
EARLY READING INTERVENTION		907,300
SOL MATERIALS	10.00	253,295
SOL REMEDIATION		1,281,753
ADDITIONAL TEACHERS		1,185,030
SOL TEACHER TRAINING	15.00	525,000
DROPOUT PREVENTION		570,046
TRUANCY		113,983
SCH HEALTH INCENTIVE FUND		167,902
SCHOOL CONSTRUCTION		1,323,910
ISAEP FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,636,000
ADMIN SOFTWARE SUPPORT		39,353
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		224,859
SPEC ED HOMEBOUND		110,513
SPEC ED ST OP PROGRAMS		2,144,807
SPEC ED IN JAILS		
SPEC ED TUITION		2,949,046
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		22,602
READING RECOVERY		0
AVID		120,615
FOSTER CARE		725,093
ALTERNATIVE EDUCATION		407,551
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		242,403
ACADEMIC YEAR GOV'S SCH.		714,310
VGAP		0
TOTAL		\$160,617,836

	PER PUPIL AMT	ENTITLEMENT
	3,533.00	69,654,393
	61.25	1,536,184
		26,192,042
	82.00	2,056,605
	51.00	1,279,108
	36.00	902,900
	317.00	7,950,533
	83.00	2,081,685
	82.00	2,558,971
	174.00	4,648,819
	7.00	173,370
		484,008
	353.00	1,398,166
	15.00	376,208
	195.53	4,903,999
		0
	32.15	806,340
		5,063,215
		6,668,371
		3,325,691
		909,048
	10.00	250,805
		1,281,509
		1,131,534
	15.00	519,840
		570,046
		113,983
		166,250
		1,307,570
		65,622
		471,035
		1,636,000
		0
		112,897
		0
		196,484
		183,589
		2,375,175
		90,000
		3,243,361
		49,557
		18,914
		0
		120,615
		1,016,799
		408,796
		0
		242,403
		728,913
		0
TOTAL		\$159,271,352

DIV #: 120

DIVISION: PETERSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	5,780	5,730		0.2240	0.2240
ADJUSTED	5,780	5,730			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001 PER PUPIL AMT	FY 2001 ENTITLEMENT	FY 2002 PER PUPIL AMT	FY 2002 ENTITLEMENT
I. BASIC AID	3,915.00	14,650,405	3,900.00	14,481,459
TEXTBOOKS	61.25	274,723	61.25	272,347
SALES TAX		3,749,312		3,685,326
SALARY SUPPLEMENT	56.00	251,176	91.00	404,630
VOCATIONAL ED - SOQ	56.00	251,176	55.00	244,556
GIFTED ED - SOQ	36.00	161,470	36.00	160,073
SPECIAL ED - SOQ	463.00	2,076,685	460.00	2,045,381
REMEDIAL ED - SOQ	116.00	520,292	112.00	498,006
RETIREMENT	181.00	867,467	86.00	466,267
SOCIAL SECURITY	184.00	863,351	184.00	861,834
GROUP LIFE	8.00	34,624	8.00	34,523
ENROLLMENT LOSS		331,832		88,445
REMEDIAL SUMMER SCHOOL	353.00	98,340	353.00	101,627
II. MAINTENANCE	15.00	67,279	15.00	66,697
LOTTERY	194.26	871,310	195.53	869,420
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	142,954
AT RISK		1,279,172		1,263,460
K-3 PRIMARY CLASS SIZE		1,405,820		1,339,549
AT RISK FOUR YEAR OLDS		134,093		134,093
EARLY READING INTERVENTION		243,686		142,463
SOL MATERIALS	10.00	44,853	10.00	44,465
SOL REMEDIATION		259,605		257,211
ADDITIONAL TEACHERS		225,897		220,601
SOL TEACHER TRAINING	15.00	86,700	15.00	85,950
DROPOUT PREVENTION		92,778		92,778
TRUANCY		95,060		95,060
SCH HEALTH INCENTIVE FUND		33,857		33,569
SCHOOL CONSTRUCTION		403,548		396,109
ISAEP FUNDING		23,576		24,609
SOL ALGEBRA READINESS		0		141,192
TECHNOLOGY - VPSA		362,000		362,000
ADMIN SOFTWARE SUPPORT		11,155		0
TECHNOLOGY RESOURCE ASSTS		0		20,176
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		88,301		81,968
SPEC ED HOMEBOUND		51,054		43,510
SPEC ED ST OP PROGRAMS		91,053		68,840
SPEC ED IN JAILS				70,000
SPEC ED TUITION		0		0
ADULT EDUCATION		8,748		8,748
ENGLISH AS A SEC. LANGUAGE		3,462		13,520
READING RECOVERY		0		0
AVID		100,000		75,000
FOSTER CARE		80,297		13,096
ALTERNATIVE EDUCATION		101,131		101,448
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		38,601		38,601
ACADEMIC YEAR GOV'S SCH.		399,024		520,399
VGAP		0		0
TOTAL		\$30,732,913	TOTAL	\$30,111,960

DIV #: 121

DIVISION: PORTSMOUTH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	16,578	16,478		0.2225	0.2225
ADJUSTED	16,578	16,478			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,587.00	36,972,352
TEXTBOOKS	61.25	789,475
SALES TAX		11,912,421
SALARY SUPPLEMENT	52.00	670,249
VOCATIONAL ED - SOQ	58.00	747,585
GIFTED ED - SOQ	36.00	464,018
SPECIAL ED - SOQ	445.00	5,735,781
REMEDIAL ED - SOQ	85.00	1,095,599
RETIREMENT	181.00	2,486,380
SOCIAL SECURITY	183.00	2,469,684
GROUP LIFE	8.00	98,699
ENROLLMENT LOSS		705,572
REMEDIAL SUMMER SCHOOL	353.00	549,464
II. MAINTENANCE	15.00	193,341
LOTTERY	194.26	2,503,894
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		2,290,585
K-3 PRIMARY CLASS SIZE		3,336,457
AT RISK FOUR YEAR OLDS		1,200,771
EARLY READING INTERVENTION		401,919
SOL MATERIALS	10.00	128,894
SOL REMEDIATION		588,862
ADDITIONAL TEACHERS		650,708
SOL TEACHER TRAINING	15.00	248,670
DROPOUT PREVENTION		293,649
TRUANCY		108,850
SCH HEALTH INCENTIVE FUND		79,116
SCHOOL CONSTRUCTION		782,112
ISAEP FUNDING		39,293
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		804,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		96,166
SPEC ED HOMEBOUND		42,929
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		60,000
SPEC ED TUITION		1,895,746
ADULT EDUCATION		46,635
ENGLISH AS A SEC. LANGUAGE		17,345
READING RECOVERY		0
AVID		0
FOSTER CARE		172,022
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		119,626
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$80,738,871

	PER PUPIL AMT	ENTITLEMENT
	3,572.00	36,659,352
	61.25	784,713
		11,709,124
	86.00	1,101,801
	58.00	743,075
	36.00	461,219
	446.00	5,713,994
	82.00	1,050,555
	86.00	1,319,832
	184.00	2,467,490
	8.00	98,561
		155,750
	353.00	512,138
	15.00	192,175
	195.53	2,505,061
		0
	32.15	411,894
		2,267,454
		3,043,627
		1,179,779
		390,651
	10.00	128,116
		610,190
		607,826
	15.00	247,170
		293,649
		108,850
		78,646
		763,579
		41,014
		271,264
		804,000
		0
		101,075
		0
		81,876
		38,865
		0
		60,000
		2,084,941
		46,635
		10,160
		0
		0
		163,252
		0
		0
		119,626
		0
		0
TOTAL		\$79,428,979

DIV #: 122

DIVISION: RADFORD

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,571	1,556		0.3313	0.3313
ADJUSTED	1,557	1,542			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,565.00	3,105.649
TEXTBOOKS	61.25	63,773
SALES TAX		906,575
SALARY SUPPLEMENT	53.00	55,184
VOCATIONAL ED - SOQ	93.00	97,699
GIFTED ED - SOQ	36.00	37,483
SPECIAL ED - SOQ	557.00	585,144
REMEDIAL ED - SOQ	27.00	28,364
RETIREMENT	195.00	210,578
SOCIAL SECURITY	198.00	212,630
GROUP LIFE	8.00	7,860
ENROLLMENT LOSS		44,618
REMEDIAL SUMMER SCHOOL	353.00	4,721
II. MAINTENANCE	15.00	15,618
LOTTERY	194.26	202,263
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		20,272
K-3 PRIMARY CLASS SIZE		98,350
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,846
SOL MATERIALS	10.00	10,412
SOL REMEDIATION		16,052
ADDITIONAL TEACHERS		48,665
SOL TEACHER TRAINING	15.00	23,356
DROPOUT PREVENTION		14,260
TRUANCY		0
SCH HEALTH INCENTIVE FUND		1,815
SCHOOL CONSTRUCTION		247,172
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		5,433
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		41,212
SPEC ED HOMEBOUND		1,753
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,903
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$6,282,036

	PER PUPIL AMT	ENTITLEMENT
	3,548.00	3,062,587
	61.25	63,157
		891,104
	89.00	91,771
	93.00	96,766
	36.00	37,121
	556.00	578,516
	26.00	27,053
	93.00	111,062
	198.00	212,552
	8.00	7,814
		20,923
	353.00	4,498
	15.00	15,467
	195.53	201,618
		0
	32.15	33,151
		19,992
		95,735
		0
		17,769
	10.00	10,311
		16,052
		47,525
	15.00	23,130
		14,260
		0
		1,799
		245,956
		0
		13,377
		154,000
		0
		17,386
		0
		38,753
		13,275
		0
		0
		0
		1,517
		0
		0
		0
		0
		6,903
		0
		0
TOTAL		\$6,196,899

DIV #: 123

DIVISION: RICHMOND CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	25,914	25,613		0.4536	0.4536
ADJUSTED	25,914	25,613			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,573.00	39,764,093	3,557.00	39,137,318
TEXTBOOKS	61.25	867,264	61.25	857,190
SALES TAX		19,816,028		19,477,847
SALARY SUPPLEMENT	53.00	750,449	86.00	1,203,565
VOCATIONAL ED - SOQ	56.00	792,927	56.00	783,717
GIFTED ED - SOQ	36.00	509,739	36.00	503,818
SPECIAL ED - SOQ	470.00	6,654,923	474.00	6,633,603
REMEDIAL ED - SOQ	108.00	1,529,216	104.00	1,455,474
RETIREMENT	184.00	2,973,819	88.00	1,680,325
SOCIAL SECURITY	187.00	2,966,109	187.00	2,945,387
GROUP LIFE	8.00	115,876	8.00	115,873
ENROLLMENT LOSS		634,386		206,968
REMEDIAL SUMMER SCHOOL	353.00	990,820	353.00	729,469
II. MAINTENANCE	15.00	212,391	15.00	209,924
LOTTERY	194.26	2,750,607	195.53	2,736,431
LOTTERY HOLD HARMLESS		276,476		0
ADDITIONAL LOTTERY	0.00		32.15	449,937
AT RISK		3,747,220		3,687,060
K-3 PRIMARY CLASS SIZE		4,355,942		3,952,422
AT RISK FOUR YEAR OLDS		1,935,567		1,935,567
EARLY READING INTERVENTION		843,406		583,389
SOL MATERIALS	10.00	141,594	10.00	139,949
SOL REMEDIATION		787,198		800,501
ADDITIONAL TEACHERS		735,649		698,988
SOL TEACHER TRAINING	15.00	388,710	15.00	384,195
DROPOUT PREVENTION		392,061		392,061
TRUANCY		296,422		296,422
SCH HEALTH INCENTIVE FUND		107,836		106,582
SCHOOL CONSTRUCTION		844,583		819,111
ISAEP FUNDING		47,152		49,217
SOL ALGEBRA READINESS		0		318,977
TECHNOLOGY - VPSA		1,688,000		1,688,000
ADMIN SOFTWARE SUPPORT		0		0
TECHNOLOGY RESOURCE ASSTS		0		156,270
COMP INDEX TRANSITION		239,879		0
III. VOC ED CATEGORICAL		437,503		415,293
SPEC ED HOMEBOUND		88,307		91,723
SPEC ED ST OP PROGRAMS		3,526,055		3,837,477
SPEC ED IN JAILS				100,000
SPEC ED TUITION		0		0
ADULT EDUCATION		48,870		48,870
ENGLISH AS A SEC. LANGUAGE		68,259		88,059
READING RECOVERY		0		0
AVID		96,560		96,560
FOSTER CARE		218,712		82,007
ALTERNATIVE EDUCATION		109,246		109,596
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		166,252		166,252
ACADEMIC YEAR GOV'S SCH.		1,030,101		1,011,957
VGAP		0		0
TOTAL		\$103,946,206	TOTAL	\$101,183,350

DIV #: 124

DIVISION: ROANOKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	13,109	13,015		0.4078	0.4078
ADJUSTED	13,109	13,015			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,616.00	22,717,780	3,600.00	22,484,536
TEXTBOOKS	61.25	475,493	61.25	472,083
SALES TAX		9,040,476		8,886,191
SALARY SUPPLEMENT	53.00	411,447	89.00	685,966
VOCATIONAL ED - SOQ	58.00	450,263	58.00	447,034
GIFTED ED - SOQ	36.00	279,473	36.00	277,469
SPECIAL ED - SOQ	534.00	4,145,522	533.00	4,108,088
REMEDIAL ED - SOQ	95.00	737,499	91.00	701,381
RETIREMENT	187.00	1,548,455	89.00	835,423
SOCIAL SECURITY	189.00	1,534,511	189.00	1,535,583
GROUP LIFE	8.00	60,014	8.00	59,924
ENROLLMENT LOSS		53,030		73,094
REMEDIAL SUMMER SCHOOL	353.00	244,166	353.00	256,709
II. MAINTENANCE	15.00	116,447	15.00	115,612
LOTTERY	194.26	1,508,069	195.53	1,507,044
LOTTERY HOLD HARMLESS		77,477		0
ADDITIONAL LOTTERY	0.00		32.15	247,796
AT RISK		1,288,278		1,273,353
K-3 PRIMARY CLASS SIZE		1,842,981		1,675,742
AT RISK FOUR YEAR OLDS		409,329		402,933
EARLY READING INTERVENTION		253,202		238,896
SOL MATERIALS	10.00	77,631	10.00	77,075
SOL REMEDIATION		340,075		352,461
ADDITIONAL TEACHERS		430,979		420,877
SOL TEACHER TRAINING	15.00	196,635	15.00	195,225
DROPOUT PREVENTION		254,919		254,919
TRUANCY		20,727		20,727
SCH HEALTH INCENTIVE FUND		45,720		45,391
SCHOOL CONSTRUCTION		543,042		539,442
ISAEP FUNDING		39,293		41,014
SOL ALGEBRA READINESS		0		144,922
TECHNOLOGY - VPSA		908,000		908,000
ADMIN SOFTWARE SUPPORT		24,058		0
TECHNOLOGY RESOURCE ASSTS		0		61,589
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		64,308		57,914
SPEC ED HOMEBOUND		80,335		45,111
SPEC ED ST OP PROGRAMS		354,348		698,668
SPEC ED IN JAILS				100,000
SPEC ED TUITION		1,350,231		1,484,984
ADULT EDUCATION		23,039		23,039
ENGLISH AS A SEC. LANGUAGE		47,559		90,282
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		182,820		170,137
ALTERNATIVE EDUCATION		164,099		164,603
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		84,464		84,464
ACADEMIC YEAR GOV'S SCH.		439,876		458,200
VGAP		0		0
TOTAL		\$52,866,070	TOTAL	\$52,723,902

DIV #: 126

DIVISION: STAUNTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,761	2,697		0.4131	0.4131
ADJUSTED	2,761	2,697			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,619.00	4,622,186	3,605.00	4,485,289
TEXTBOOKS	61.25	99,251	61.25	96,951
SALES TAX		2,116,466		2,080,346
SALARY SUPPLEMENT	52.00	84,262	86.00	136,127
VOCATIONAL ED - SOQ	50.00	81,022	50.00	79,143
GIFTED ED - SOQ	36.00	58,336	36.00	56,983
SPECIAL ED - SOQ	411.00	665,997	414.00	655,308
REMEDIAL ED - SOQ	79.00	128,014	76.00	120,298
RETIREMENT	178.00	309,039	85.00	163,070
SOCIAL SECURITY	181.00	307,328	181.00	301,030
GROUP LIFE	8.00	12,449	8.00	12,250
ENROLLMENT LOSS		31,639		47,894
REMEDIAL SUMMER SCHOOL	353.00	72,719	353.00	66,296
II. MAINTENANCE	15.00	24,306	15.00	23,743
LOTTERY	194.26	314,785	195.53	309,498
LOTTERY HOLD HARMLESS		10,339		0
ADDITIONAL LOTTERY	0.00		32.15	50,889
AT RISK		163,421		159,056
K-3 PRIMARY CLASS SIZE		216,657		194,003
AT RISK FOUR YEAR OLDS		174,309		174,309
EARLY READING INTERVENTION		32,608		41,114
SOL MATERIALS	10.00	16,204	10.00	15,829
SOL REMEDIATION		58,167		58,066
ADDITIONAL TEACHERS		85,424		83,422
SOL TEACHER TRAINING	15.00	41,415	15.00	40,455
DROPOUT PREVENTION		26,231		26,231
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		7,263		7,097
SCHOOL CONSTRUCTION		272,319		270,835
ISAEP FUNDING		15,717		16,405
SOL ALGEBRA READINESS		0		23,482
TECHNOLOGY - VPSA		232,000		232,000
ADMIN SOFTWARE SUPPORT		6,236		0
TECHNOLOGY RESOURCE ASSTS		0		15,259
COMP INDEX TRANSITION		6,291		0
III. VOC ED CATEGORICAL		27,863		23,916
SPEC ED HOMEBOUND		6,233		12,972
SPEC ED ST OP PROGRAMS		1,174,429		1,199,079
SPEC ED IN JAILS				4,000
SPEC ED TUITION		167,535		184,255
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		5,237		2,556
READING RECOVERY		0		0
AVID		45,006		29,193
FOSTER CARE		48,322		108,281
ALTERNATIVE EDUCATION		311,510		312,389
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		16,022		16,022
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$12,094,556	TOTAL	\$11,935,341

DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	11,608	11,876		0.3229	0.3229
ADJUSTED	11,608	11,876			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,693.00	23,142,932
TEXTBOOKS	61.25	481,411
SALES TAX		8,688,855
SALARY SUPPLEMENT	52.00	408,708
VOCATIONAL ED - SOQ	63.00	495,166
GIFTED ED - SOQ	36.00	282,952
SPECIAL ED - SOQ	433.00	3,403,283
REMEDIAL ED - SOQ	81.00	636,642
RETIREMENT	180.00	1,475,456
SOCIAL SECURITY	183.00	1,471,925
GROUP LIFE	8.00	59,453
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	301,161
II. MAINTENANCE	15.00	117,897
LOTTERY	194.26	1,526,840
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		869,001
K-3 PRIMARY CLASS SIZE		1,251,962
AT RISK FOUR YEAR OLDS		511,888
EARLY READING INTERVENTION		181,552
SOL MATERIALS	10.00	78,598
SOL REMEDIATION		287,933
ADDITIONAL TEACHERS		369,575
SOL TEACHER TRAINING	15.00	174,120
DROPOUT PREVENTION		114,432
TRUANCY		23,699
SCH HEALTH INCENTIVE FUND		36,651
SCHOOL CONSTRUCTION		538,953
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		596,000
ADMIN SOFTWARE SUPPORT		17,069
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		113,280
SPEC ED HOMEBOUND		21,235
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		8,000
SPEC ED TUITION		598,934
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		83,805
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		63,295
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$48,448,238

	PER PUPIL AMT	ENTITLEMENT
	3,676.00	23,776,776
	61.25	492,526
		8,540,571
	86.00	691,547
	63.00	506,577
	36.00	289,485
	432.00	3,473,669
	79.00	635,231
	86.00	802,187
	183.00	1,513,784
	8.00	60,827
		0
	353.00	350,159
	15.00	120,619
	195.53	1,572,304
		0
	32.15	258,526
		884,915
		1,200,420
		519,200
		207,721
	10.00	80,412
		291,994
		360,911
	15.00	178,140
		114,432
		23,699
		37,495
		543,683
		24,609
		136,973
		596,000
		0
		35,209
		0
		101,116
		24,427
		0
		8,000
		658,708
		0
		2,949
		0
		0
		58,557
		0
		0
		63,295
		0
		0
TOTAL		\$49,237,653

DIV #: 128

DIVISION: VIRGINIA BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	76,065	75,412		0.3523	0.3523
ADJUSTED	75,429	74,781			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,669.00	144,954,006
TEXTBOOKS	61.25	2,992,379
SALES TAX		52,949,836
SALARY SUPPLEMENT	49.00	2,393,903
VOCATIONAL ED - SOQ	35.00	1,724,356
GIFTED ED - SOQ	36.00	1,758,786
SPECIAL ED - SOQ	255.00	12,563,162
REMEDIAL ED - SOQ	47.00	2,315,563
RETIREMENT	165.00	8,479,006
SOCIAL SECURITY	168.00	8,457,044
GROUP LIFE	7.00	325,564
ENROLLMENT LOSS		578,013
REMEDIAL SUMMER SCHOOL	353.00	962,109
II. MAINTENANCE	15.00	732,828
LOTTERY	194.26	9,490,605
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		1,393,656
K-3 PRIMARY CLASS SIZE		3,115,873
AT RISK FOUR YEAR OLDS		2,437,813
EARLY READING INTERVENTION		447,471
SOL MATERIALS	10.00	488,552
SOL REMEDIATION		825,500
ADDITIONAL TEACHERS		2,144,734
SOL TEACHER TRAINING	15.00	1,131,431
DROPOUT PREVENTION		559,131
TRUANCY		22,670
SCH HEALTH INCENTIVE FUND		105,571
SCHOOL CONSTRUCTION		2,386,096
ISAEP FUNDING		62,869
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		2,260,000
ADMIN SOFTWARE SUPPORT		69,223
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		172,498
III. VOC ED CATEGORICAL		393,777
SPEC ED HOMEBOUND		170,432
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		100,000
SPEC ED TUITION		4,523,662
ADULT EDUCATION		59,977
ENGLISH AS A SEC. LANGUAGE		199,396
READING RECOVERY		0
AVID		100,000
FOSTER CARE		144,530
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		360,932
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$274,252,953

	PER PUPIL AMT	ENTITLEMENT
	3,654.00	143,273,559
	61.25	2,966,684
		52,046,193
	82.00	3,971,724
	35.00	1,709,552
	36.00	1,743,684
	256.00	12,504,154
	45.00	2,197,996
	79.00	4,514,609
	168.00	8,438,099
	7.00	324,215
		558,447
	353.00	1,206,981
	15.00	726,535
	195.53	9,470,623
		0
	32.15	1,557,206
		1,376,085
		2,932,845
		2,462,296
		743,177
	10.00	484,357
		835,274
		2,048,426
	15.00	1,121,715
		559,131
		22,670
		104,668
		2,354,230
		65,622
		516,498
		2,260,000
		0
		218,923
		0
		335,757
		123,452
		0
		100,000
		4,975,123
		59,977
		222,876
		0
		100,000
		228,280
		0
		0
		360,932
		0
		0
TOTAL		\$271,822,575

DIV #: 130

DIVISION: WAYNESBORO

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,952	2,948		0.3730	0.3730
ADJUSTED	2,952	2,948			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,566.00	5,415,229
TEXTBOOKS	61.25	113,368
SALES TAX		1,890,103
SALARY SUPPLEMENT	48.00	88,843
VOCATIONAL ED - SOQ	49.00	90,694
GIFTED ED - SOQ	36.00	66,633
SPECIAL ED - SOQ	204.00	377,584
REMEDIAL ED - SOQ	75.00	138,818
RETIREMENT	163.00	318,970
SOCIAL SECURITY	165.00	317,259
GROUP LIFE	7.00	12,409
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	74,367
II. MAINTENANCE	15.00	27,764
LOTTERY	194.26	359,557
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		138,674
K-3 PRIMARY CLASS SIZE		224,437
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		49,981
SOL MATERIALS	10.00	18,509
SOL REMEDIATION		52,574
ADDITIONAL TEACHERS		68,446
SOL TEACHER TRAINING	15.00	44,280
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,086
SCHOOL CONSTRUCTION		280,672
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		5,095
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		32,927
SPEC ED HOMEBOUND		12,303
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		8,742
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,785
READING RECOVERY		0
AVID		0
FOSTER CARE		14,914
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,774
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,505,513

	PER PUPIL AMT	ENTITLEMENT
	3,550.00	5,396,936
	61.25	113,214
		1,857,846
	79.00	146,023
	50.00	92,420
	36.00	66,542
	206.00	380,770
	72.00	133,085
	78.00	172,101
	165.00	318,942
	7.00	12,443
		3,296
	353.00	44,930
	15.00	27,726
	195.53	361,417
		0
	32.15	59,426
		137,901
		212,208
		0
		43,923
	10.00	18,484
		52,574
		66,841
	15.00	44,220
		0
		0
		7,079
		280,936
		16,405
		32,872
		206,000
		0
		16,302
		0
		28,357
		15,108
		0
		0
		9,614
		0
		16,386
		0
		0
		0
		0
		16,774
		0
		0
TOTAL		\$10,409,102

DIV #: 131

DIVISION: WILLIAMSBURG

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	672	655		0.8000	0.8000
ADJUSTED	672	655			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,955.00	445,388
TEXTBOOKS	61.25	8,232
SALES TAX		430,820
SALARY SUPPLEMENT	56.00	7,526
VOCATIONAL ED - SOQ	66.00	8,870
GIFTED ED - SOQ	42.00	5,645
SPECIAL ED - SOQ	417.00	56,045
REMEDIAL ED - SOQ	71.00	9,542
RETIREMENT	193.00	27,913
SOCIAL SECURITY	195.00	27,651
GROUP LIFE	8.00	1,059
ENROLLMENT LOSS		5,768
REMEDIAL SUMMER SCHOOL	353.00	5,577
II. MAINTENANCE	15.00	2,016
LOTTERY	194.26	26,109
LOTTERY HOLD HARMLESS		31,424
ADDITIONAL LOTTERY	0.00	
AT RISK		5,911
K-3 PRIMARY CLASS SIZE		13,503
AT RISK FOUR YEAR OLDS		5,400
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	1,344
SOL REMEDIATION		2,400
ADDITIONAL TEACHERS		7,278
SOL TEACHER TRAINING	15.00	10,080
DROPOUT PREVENTION		76,229
TRUANCY		0
SCH HEALTH INCENTIVE FUND		358
SCHOOL CONSTRUCTION		206,155
ISAEP FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		362,000
ADMIN SOFTWARE SUPPORT		2,458
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		69,694
SPEC ED HOMEBOUND		596
SPEC ED ST OP PROGRAMS		580,901
SPEC ED IN JAILS		
SPEC ED TUITION		4,257
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,785
READING RECOVERY		0
AVID		0
FOSTER CARE		134,326
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,840
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,607,100

	PER PUPIL AMT	ENTITLEMENT
	4,086.00	450,573
	61.25	8,024
		423,467
	98.00	12,838
	70.00	9,170
	45.00	5,895
	444.00	58,164
	73.00	9,563
	98.00	15,962
	208.00	29,012
	9.00	1,152
		3,509
	353.00	6,636
	15.00	1,965
	195.53	25,614
		27,212
	32.15	4,212
		5,939
		13,153
		5,400
		2,416
	10.00	1,310
		2,400
		7,107
	15.00	9,825
		76,229
		0
		348
		205,859
		16,405
		1,517
		362,000
		0
		10,400
		0
		60,462
		120
		609,568
		20,000
		4,682
		0
		3,485
		0
		0
		100,858
		0
		0
		22,840
		0
		0
TOTAL		\$2,635,291

DIV #: 132

DIVISION: WINCHESTER

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,378	3,499		0.5643	0.5643
ADJUSTED	3,378	3,499			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,593.00	4,299,447
TEXTBOOKS	61.25	90,147
SALES TAX		2,269,247
SALARY SUPPLEMENT	52.00	76,533
VOCATIONAL ED - SOQ	73.00	107,441
GIFTED ED - SOQ	36.00	52,985
SPECIAL ED - SOQ	449.00	660,836
REMEDIAL ED - SOQ	43.00	63,287
RETIREMENT	183.00	290,627
SOCIAL SECURITY	186.00	289,253
GROUP LIFE	8.00	11,453
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	49,832
II. MAINTENANCE	15.00	22,077
LOTTERY	194.26	285,911
LOTTERY HOLD HARMLESS		109,586
ADDITIONAL LOTTERY	0.00	
AT RISK		74,270
K-3 PRIMARY CLASS SIZE		188,200
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		33,679
SOL MATERIALS	10.00	14,718
SOL REMEDIATION		33,917
ADDITIONAL TEACHERS		63,417
SOL TEACHER TRAINING	15.00	50,670
DROPOUT PREVENTION		20,950
TRUANCY		0
SCH HEALTH INCENTIVE FUND		0
SCHOOL CONSTRUCTION		263,834
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		232,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		28,175
III. VOC ED CATEGORICAL		18,962
SPEC ED HOMEBOUND		2,415
SPEC ED ST OP PROGRAMS		64,576
SPEC ED IN JAILS		0
SPEC ED TUITION		409,278
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		19,439
READING RECOVERY		0
AVID		0
FOSTER CARE		59,647
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		20,696
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$10,293,222

	PER PUPIL AMT	ENTITLEMENT
	3,576.00	4,479,826
	61.25	93,377
		2,230,520
	86.00	131,108
	72.00	109,765
	36.00	54,883
	441.00	672,311
	41.00	62,505
	87.00	162,350
	185.00	298,055
	8.00	11,865
		0
	353.00	74,748
	15.00	22,868
	195.53	298,088
		60,573
	32.15	49,013
		76,577
		183,668
		0
		42,099
	10.00	15,245
		35,261
		61,930
	15.00	52,485
		20,950
		0
		4,645
		264,364
		16,405
		19,611
		232,000
		0
		22,656
		0
		15,638
		2,643
		66,141
		0
		450,124
		0
		49,343
		0
		0
		53,512
		0
		0
		20,696
		0
		0
TOTAL		\$10,517,848

DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,430	1,357		0.2973	0.2973
ADJUSTED	1,430	1,357			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,650.00	2,964,777
TEXTBOOKS	61.25	61,548
SALES TAX		1,000,378
SALARY SUPPLEMENT	56.00	56,272
VOCATIONAL ED - SOQ	70.00	70,340
GIFTED ED - SOQ	36.00	36,175
SPECIAL ED - SOQ	583.00	585,834
REMEDIAL ED - SOQ	113.00	113,549
RETIREMENT	194.00	213,137
SOCIAL SECURITY	197.00	209,906
GROUP LIFE	8.00	7,958
ENROLLMENT LOSS		97,224
REMEDIAL SUMMER SCHOOL	353.00	134,197
II. MAINTENANCE	15.00	15,073
LOTTERY	194.26	195,204
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		218,808
K-3 PRIMARY CLASS SIZE		273,941
AT RISK FOUR YEAR OLDS		41,740
EARLY READING INTERVENTION		47,529
SOL MATERIALS	10.00	10,049
SOL REMEDIATION		48,318
ADDITIONAL TEACHERS		51,140
SOL TEACHER TRAINING	15.00	21,450
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		6,815
SCHOOL CONSTRUCTION		246,249
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,831
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		22,867
III. VOC ED CATEGORICAL		18,563
SPEC ED HOMEBOUND		1,720
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		500
SPEC ED TUITION		138,327
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		10,140
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,134
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$7,071,096

	PER PUPIL AMT	ENTITLEMENT
	3,636.00	2,776,189
	61.25	58,406
		983,306
	91.00	86,774
	69.00	65,796
	36.00	34,328
	579.00	552,113
	108.00	102,985
	93.00	113,845
	197.00	201,766
	8.00	7,669
		104,551
	353.00	142,879
	15.00	14,303
	195.53	186,450
		0
	32.15	30,657
		206,876
		240,678
		41,740
		22,067
	10.00	9,536
		50,367
		49,941
	15.00	20,355
		0
		0
		6,468
		243,944
		8,203
		21,087
		128,000
		0
		18,270
		0
		16,323
		5,127
		0
		500
		152,132
		2,044
		3,061
		0
		0
		5,138
		0
		0
		9,134
		0
		0
TOTAL		\$6,723,008

DIV #: 136

DIVISION: CHESAPEAKE CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	37,618	37,937		0.3517	0.3517
ADJUSTED	37,278	37,594			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,641.00	70,725,316
TEXTBOOKS	61.25	1,480,229
SALES TAX		26,633,878
SALARY SUPPLEMENT	50.00	1,208,350
VOCATIONAL ED - SOQ	63.00	1,536,428
GIFTED ED - SOQ	36.00	870,012
SPECIAL ED - SOQ	317.00	7,730,917
REMEDIAL ED - SOQ	59.00	1,438,877
RETIREMENT	171.00	4,319,213
SOCIAL SECURITY	174.00	4,307,779
GROUP LIFE	7.00	160,978
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,180,408
II. MAINTENANCE	15.00	362,505
LOTTERY	194.26	4,694,682
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		820,482
K-3 PRIMARY CLASS SIZE		1,594,501
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		369,584
SOL MATERIALS	10.00	241,670
SOL REMEDIATION		458,544
ADDITIONAL TEACHERS		1,061,565
SOL TEACHER TRAINING	15.00	559,163
DROPOUT PREVENTION		526,210
TRUANCY		12,966
SCH HEALTH INCENTIVE FUND		58,210
SCHOOL CONSTRUCTION		1,264,076
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		1,246,000
ADMIN SOFTWARE SUPPORT		13,370
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		238,572
SPEC ED HOMEBOUND		141,093
SPEC ED ST OP PROGRAMS		850,770
SPEC ED IN JAILS		
SPEC ED TUITION		2,068,513
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		34,710
READING RECOVERY		0
AVID		0
FOSTER CARE		592,703
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$139,865,390

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,625.00	71,377,121
TEXTBOOKS	61.25	1,492,797
SALES TAX		26,179,343
SALARY SUPPLEMENT	82.00	1,998,520
VOCATIONAL ED - SOQ	63.00	1,549,457
GIFTED ED - SOQ	36.00	877,399
SPECIAL ED - SOQ	317.00	7,796,475
REMEDIAL ED - SOQ	57.00	1,401,890
RETIREMENT	82.00	2,340,352
SOCIAL SECURITY	174.00	4,381,427
GROUP LIFE	7.00	162,712
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	1,276,525
II. MAINTENANCE	15.00	365,583
LOTTERY	195.53	4,765,494
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	783,566
AT RISK		823,837
K-3 PRIMARY CLASS SIZE		1,466,157
AT RISK FOUR YEAR OLDS		840,197
EARLY READING INTERVENTION		371,150
SOL MATERIALS	10.00	243,722
SOL REMEDIATION		458,876
ADDITIONAL TEACHERS		1,036,680
SOL TEACHER TRAINING	15.00	563,910
DROPOUT PREVENTION		526,210
TRUANCY		12,966
SCH HEALTH INCENTIVE FUND		58,706
SCHOOL CONSTRUCTION		1,266,380
ISAEP FUNDING		49,217
SOL ALGEBRA READINESS		255,808
TECHNOLOGY - VPSA		1,246,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		101,135
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		200,914
SPEC ED HOMEBOUND		248,652
SPEC ED ST OP PROGRAMS		847,672
SPEC ED IN JAILS		35,000
SPEC ED TUITION		2,274,951
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		45,181
READING RECOVERY		0
AVID		0
FOSTER CARE		455,246
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		168,919
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$140,352,996

DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	649	641		0.4578	0.4578
ADJUSTED	649	641			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,689.00	1,104,420
TEXTBOOKS	61.25	21,553
SALES TAX		357,238
SALARY SUPPLEMENT	53.00	18,650
VOCATIONAL ED - SOQ	117.00	41,171
GIFTED ED - SOQ	39.00	13,724
SPECIAL ED - SOQ	477.00	167,850
REMEDIAL ED - SOQ	40.00	14,076
RETIREMENT	198.00	75,619
SOCIAL SECURITY	201.00	75,140
GROUP LIFE	8.00	2,745
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	9,378
II. MAINTENANCE	15.00	5,278
LOTTERY	194.26	68,358
LOTTERY HOLD HARMLESS		4,088
ADDITIONAL LOTTERY	0.00	
AT RISK		12,036
K-3 PRIMARY CLASS SIZE		43,157
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		2,619
SOL MATERIALS	10.00	3,519
SOL REMEDIATION		3,162
ADDITIONAL TEACHERS		19,730
SOL TEACHER TRAINING	15.00	9,735
DROPOUT PREVENTION		4,401
TRUANCY		0
SCH HEALTH INCENTIVE FUND		434
SCHOOL CONSTRUCTION		215,123
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		3,050
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		11,284
III. VOC ED CATEGORICAL		0
SPEC ED HOMEBOUND		0
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,419
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		2,153
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,421,969

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,686.00	1,090,681
TEXTBOOKS	61.25	21,287
SALES TAX		351,141
SALARY SUPPLEMENT	89.00	30,932
VOCATIONAL ED - SOQ	117.00	40,663
GIFTED ED - SOQ	40.00	13,902
SPECIAL ED - SOQ	478.00	166,129
REMEDIAL ED - SOQ	38.00	13,207
RETIREMENT	95.00	40,628
SOCIAL SECURITY	202.00	74,472
GROUP LIFE	8.00	2,731
ENROLLMENT LOSS		6,127
REMEDIAL SUMMER SCHOOL	353.00	10,718
II. MAINTENANCE	15.00	5,213
LOTTERY	195.53	67,956
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	11,174
AT RISK		11,836
K-3 PRIMARY CLASS SIZE		39,147
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,929
SOL MATERIALS	10.00	3,476
SOL REMEDIATION		3,162
ADDITIONAL TEACHERS		19,267
SOL TEACHER TRAINING	15.00	9,615
DROPOUT PREVENTION		4,401
TRUANCY		0
SCH HEALTH INCENTIVE FUND		830
SCHOOL CONSTRUCTION		215,391
ISAEP FUNDING		0
SOL ALGEBRA READINESS		2,712
TECHNOLOGY - VPSA		102,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		0
SPEC ED HOMEBOUND		89
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,362
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		2,153
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$2,367,331

DIV #: 138

DIVISION: EMPORIA

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,037	1,050		0.3299	0.3299
ADJUSTED	1,037	1,050			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,783.00	2,194,803
TEXTBOOKS	61.25	42,562
SALES TAX		647,634
SALARY SUPPLEMENT	56.00	38,914
VOCATIONAL ED - SOQ	92.00	63,930
GIFTED ED - SOQ	35.00	24,321
SPECIAL ED - SOQ	481.00	334,244
REMEDIAL ED - SOQ	129.00	89,641
RETIREMENT	189.00	136,791
SOCIAL SECURITY	192.00	136,465
GROUP LIFE	8.00	5,259
ENROLLMENT LOSS		45,917
REMEDIAL SUMMER SCHOOL	353.00	0
II. MAINTENANCE	15.00	10,423
LOTTERY	194.26	134,990
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		125,193
K-3 PRIMARY CLASS SIZE		143,568
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		24,280
SOL MATERIALS	10.00	6,949
SOL REMEDIATION		32,057
ADDITIONAL TEACHERS		24,384
SOL TEACHER TRAINING	15.00	15,555
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,175
SCHOOL CONSTRUCTION		231,477
ISAEP FUNDING		0
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		29,375
III. VOC ED CATEGORICAL		0
SPEC ED HOMEBOUND		0
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,542,907

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,777.00	2,230,943
TEXTBOOKS	61.25	43,096
SALES TAX		636,581
SALARY SUPPLEMENT	94.00	66,139
VOCATIONAL ED - SOQ	97.00	68,250
GIFTED ED - SOQ	35.00	24,626
SPECIAL ED - SOQ	504.00	354,617
REMEDIAL ED - SOQ	126.00	88,654
RETIREMENT	91.00	74,149
SOCIAL SECURITY	194.00	140,345
GROUP LIFE	8.00	5,331
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	0
II. MAINTENANCE	15.00	10,554
LOTTERY	195.53	137,576
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	22,621
AT RISK		126,479
K-3 PRIMARY CLASS SIZE		132,638
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,899
SOL MATERIALS	10.00	7,036
SOL REMEDIATION		32,057
ADDITIONAL TEACHERS		23,812
SOL TEACHER TRAINING	15.00	15,750
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		4,225
SCHOOL CONSTRUCTION		230,389
ISAEP FUNDING		0
SOL ALGEBRA READINESS		13,405
TECHNOLOGY - VPSA		0
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		0
SPEC ED HOMEBOUND		0
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$4,515,173

DIV #: 139

DIVISION: SALEM

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	3,939	4,006		0.4370	0.4370
ADJUSTED	3,939	4,006			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,537.00	6,392,338
TEXTBOOKS	61.25	135,831
SALES TAX		2,578,179
SALARY SUPPLEMENT	48.00	106,448
VOCATIONAL ED - SOQ	44.00	97,577
GIFTED ED - SOQ	36.00	79,836
SPECIAL ED - SOQ	253.00	561,067
REMEDIAL ED - SOQ	33.00	73,183
RETIREMENT	167.00	400,560
SOCIAL SECURITY	169.00	396,534
GROUP LIFE	7.00	15,172
ENROLLMENT LOSS		38,709
REMEDIAL SUMMER SCHOOL	353.00	101,754
II. MAINTENANCE	15.00	33,265
LOTTERY	194.26	430,802
LOTTERY HOLD HARMLESS		49,585
ADDITIONAL LOTTERY	0.00	
AT RISK		26,180
K-3 PRIMARY CLASS SIZE		105,856
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		0
SOL MATERIALS	10.00	22,177
SOL REMEDIATION		22,011
ADDITIONAL TEACHERS		81,946
SOL TEACHER TRAINING	15.00	59,085
DROPOUT PREVENTION		25,351
TRUANCY		0
SCH HEALTH INCENTIVE FUND		2,820
SCHOOL CONSTRUCTION		298,784
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		206,000
ADMIN SOFTWARE SUPPORT		4,575
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		11,445
SPEC ED HOMEBOUND		26,794
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		1,000
SPEC ED TUITION		163,238
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,024
READING RECOVERY		0
AVID		0
FOSTER CARE		203,501
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,052
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$12,785,537

	PER PUPIL AMT	ENTITLEMENT
	3,521.00	6,514,443
	61.25	138,142
		2,534,179
	79.00	178,175
	44.00	99,237
	36.00	81,194
	255.00	575,121
	32.00	72,172
	80.00	222,405
	170.00	406,140
	7.00	15,477
		0
	353.00	119,840
	15.00	33,831
	195.53	440,994
		0
	32.15	72,510
		26,511
		104,059
		0
		17,680
	10.00	22,554
		23,652
		80,025
	15.00	60,090
		25,351
		0
		2,869
		296,983
		8,203
		18,254
		206,000
		0
		14,638
		0
		6,687
		17,558
		0
		1,000
		179,529
		0
		4,905
		0
		0
		154,482
		0
		0
		22,052
		0
		0
TOTAL		\$12,796,942

DIV #: 142

DIVISION: POQUOSON

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,467	2,477		0.3414	0.3414
ADJUSTED	2,449	2,459			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	FY 2001	FY 2002	FY 2001	FY 2002
I. BASIC AID	3,576.00	4,804.098	3,559.00	4,816,564
TEXTBOOKS	61.25	98.791	61.25	99,194
SALES TAX		1,463,215		1,438,243
SALARY SUPPLEMENT	46.00	74,194	77.00	124,701
VOCATIONAL ED - SOQ	37.00	60,116	37.00	60,360
GIFTED ED - SOQ	36.00	58,065	36.00	58,302
SPECIAL ED - SOQ	191.00	310,330	191.00	311,588
REMEDIAL ED - SOQ	22.00	35,745	21.00	34,258
RETIREMENT	163.00	279,617	78.00	151,684
SOCIAL SECURITY	165.00	277,332	165.00	279,657
GROUP LIFE	7.00	10,853	7.00	10,938
ENROLLMENT LOSS		8,240		0
REMEDIAL SUMMER SCHOOL	353.00	24,411	353.00	22,086
II. MAINTENANCE	15.00	24,194	15.00	24,292
LOTTERY	194.26	313,324	195.53	316,660
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	52,067
AT RISK		3,533		3,563
K-3 PRIMARY CLASS SIZE		0		0
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		1,591		6,363
SOL MATERIALS	10.00	16,129	10.00	16,195
SOL REMEDIATION		7,904		7,904
ADDITIONAL TEACHERS		47,930		46,807
SOL TEACHER TRAINING	15.00	36,735	15.00	36,885
DROPOUT PREVENTION		0		0
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		618
SCHOOL CONSTRUCTION		271,703		271,054
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		16,469
TECHNOLOGY - VPSA		154,000		154,000
ADMIN SOFTWARE SUPPORT		5,351		0
TECHNOLOGY RESOURCE ASSTS		0		17,124
COMP INDEX TRANSITION		11,153		0
III. VOC ED CATEGORICAL		20,559		16,446
SPEC ED HOMEBOUND		4,156		2,554
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS		0		0
SPEC ED TUITION		28,008		30,803
ADULT EDUCATION		1,348		1,348
ENGLISH AS A SEC. LANGUAGE		0		0
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		0
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		8,040		8,040
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$8,468,523	TOTAL	\$8,444,970

DIV #: 143

DIVISION: MANASSAS CITY

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	6,328	6,362		0.4296	0.4296
ADJUSTED	6,254	6,288			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,944.00	11,738,309
TEXTBOOKS	61.25	218,498
SALES TAX		4,086,891
SALARY SUPPLEMENT	55.00	196,202
VOCATIONAL ED - SOO	33.00	119,113
GIFTED ED - SOO	40.00	142,692
SPECIAL ED - SOO	315.00	1,136,990
REMEDIAL ED - SOO	45.00	162,427
RETIREMENT	184.00	682,684
SOCIAL SECURITY	187.00	681,527
GROUP LIFE	8.00	26,937
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	124,435
II. MAINTENANCE	15.00	53,510
LOTTERY	194.26	692,986
LOTTERY HOLD HARMLESS		108,854
ADDITIONAL LOTTERY	0.00	
AT RISK		78,909
K-3 PRIMARY CLASS SIZE		194,898
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		43,888
SOL MATERIALS	10.00	35,673
SOL REMEDIATION		51,846
ADDITIONAL TEACHERS		204,004
SOL TEACHER TRAINING	15.00	93,811
DROPOUT PREVENTION		46,316
TRUANCY		0
SCH HEALTH INCENTIVE FUND		7,768
SCHOOL CONSTRUCTION		354,837
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		258,000
ADMIN SOFTWARE SUPPORT		6,774
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		27,380
SPEC ED HOMEBOUND		8,635
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		691,550
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		100,160
READING RECOVERY		0
AVID		0
FOSTER CARE		14,484
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,926
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$22,437,488

	PER PUPIL AMT	ENTITLEMENT
	3,913.00	11,743,281
	61.25	219,684
		4,017,144
	89.00	319,214
	34.00	123,382
	40.00	143,467
	316.00	1,146,728
	44.00	159,671
	88.00	365,588
	187.00	690,130
	8.00	27,137
		0
	353.00	116,582
	15.00	53,800
	195.53	701,303
		0
	32.15	115,312
		78,724
		186,461
		0
		107,450
	10.00	35,867
		53,646
		199,199
	15.00	94,320
		46,316
		0
		7,693
		357,806
		24,609
		53,264
		258,000
		0
		14,830
		0
		22,886
		7,183
		0
		0
		760,567
		0
		258,008
		0
		0
		37,565
		0
		0
		22,926
		0
		0
TOTAL		\$22,569,742

DIV #: 144

DIVISION: MANASSAS PARK

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	2,001	2,109		0.3184	0.3184
ADJUSTED	2,001	2,109			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,970.00	4,555.875
TEXTBOOKS	61.25	83,538
SALES TAX		1,259,881
SALARY SUPPLEMENT	59.00	80,469
VOCATIONAL ED - SOQ	52.00	70,922
GIFTED ED - SOQ	40.00	54,555
SPECIAL ED - SOQ	495.00	675,121
REMEDIAL ED - SOQ	90.00	122,749
RETIREMENT	199.00	281,191
SOCIAL SECURITY	202.00	284,077
GROUP LIFE	8.00	10,336
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	102,979
II. MAINTENANCE	15.00	20,458
LOTTERY	194.26	264,948
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		57,218
K-3 PRIMARY CLASS SIZE		171,484
AT RISK FOUR YEAR OLDS		33,126
EARLY READING INTERVENTION		18,084
SOL MATERIALS	10.00	13,639
SOL REMEDIATION		26,427
ADDITIONAL TEACHERS		81,258
SOL TEACHER TRAINING	15.00	30,015
DROPOUT PREVENTION		13,261
TRUANCY		13,632
SCH HEALTH INCENTIVE FUND		4,326
SCHOOL CONSTRUCTION		254,910
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		6,390
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		11,102
SPEC ED HOMEBOUND		7,762
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		323,468
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		29,921
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$9,134,554

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,938.00	4,816,773
TEXTBOOKS	61.25	88,047
SALES TAX		1,238,380
SALARY SUPPLEMENT	96.00	137,999
VOCATIONAL ED - SOQ	53.00	76,187
GIFTED ED - SOQ	40.00	57,500
SPECIAL ED - SOQ	507.00	728,810
REMEDIAL ED - SOQ	88.00	126,500
RETIREMENT	96.00	158,408
SOCIAL SECURITY	203.00	302,421
GROUP LIFE	9.00	12,055
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	353.00	97,445
II. MAINTENANCE	15.00	21,562
LOTTERY	195.53	281,073
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	32.15	46,215
AT RISK		59,737
K-3 PRIMARY CLASS SIZE		174,407
AT RISK FOUR YEAR OLDS		36,806
EARLY READING INTERVENTION		30,743
SOL MATERIALS	10.00	14,375
SOL REMEDIATION		30,979
ADDITIONAL TEACHERS		79,344
SOL TEACHER TRAINING	15.00	31,635
DROPOUT PREVENTION		13,261
TRUANCY		13,632
SCH HEALTH INCENTIVE FUND		4,485
SCHOOL CONSTRUCTION		259,642
ISAEP FUNDING		8,203
SOL ALGEBRA READINESS		14,976
TECHNOLOGY - VPSA		154,000
ADMIN SOFTWARE SUPPORT		0
TECHNOLOGY RESOURCE ASSTS		17,722
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		8,631
SPEC ED HOMEBOUND		4,430
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		355,750
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		107,096
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,573
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$9,618,803

DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	570	570		0.3020	0.3020
ADJUSTED	570	570			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,770.00	1,257,637	3,779.00	1,265,353
TEXTBOOKS	61.25	24,369	61.25	24,369
SALES TAX		347,127		341,203
SALARY SUPPLEMENT	56.00	22,280	94.00	37,399
VOCATIONAL ED - SOQ	119.00	47,345	120.00	47,743
GIFTED ED - SOQ	36.00	14,323	36.00	14,323
SPECIAL ED - SOQ	490.00	194,951	494.00	196,543
REMEDIAL ED - SOQ	99.00	39,388	96.00	38,195
RETIREMENT	192.00	80,502	93.00	43,641
SOCIAL SECURITY	195.00	80,262	197.00	81,446
GROUP LIFE	8.00	3,039	8.00	3,049
ENROLLMENT LOSS		43,238		0
REMEDIAL SUMMER SCHOOL	353.00	27,103	353.00	25,132
II. MAINTENANCE	15.00	5,968	15.00	5,968
LOTTERY	194.26	77,288	195.53	77,794
LOTTERY HOLD HARMLESS		0		0
ADDITIONAL LOTTERY	0.00		32.15	12,791
AT RISK		39,958		40,054
K-3 PRIMARY CLASS SIZE		43,846		43,817
AT RISK FOUR YEAR OLDS		0		0
EARLY READING INTERVENTION		10,117		10,117
SOL MATERIALS	10.00	3,979	10.00	3,979
SOL REMEDIATION		16,754		14,601
ADDITIONAL TEACHERS		25,399		24,803
SOL TEACHER TRAINING	15.00	8,550	15.00	8,550
DROPOUT PREVENTION		12,323		12,323
TRUANCY		0		0
SCH HEALTH INCENTIVE FUND		0		1,740
SCHOOL CONSTRUCTION		218,333		217,403
ISAEP FUNDING		7,859		8,203
SOL ALGEBRA READINESS		0		8,786
TECHNOLOGY - VPSA		76,000		76,000
ADMIN SOFTWARE SUPPORT		3,054		0
TECHNOLOGY RESOURCE ASSTS		0		18,148
COMP INDEX TRANSITION		0		0
III. VOC ED CATEGORICAL		7,268		5,285
SPEC ED HOMEBOUND		8,112		216
SPEC ED ST OP PROGRAMS		0		0
SPEC ED IN JAILS				0
SPEC ED TUITION		0		0
ADULT EDUCATION		0		0
ENGLISH AS A SEC. LANGUAGE		9,343		3,040
READING RECOVERY		0		0
AVID		0		0
FOSTER CARE		0		1,530
ALTERNATIVE EDUCATION		0		0
ELECTRONIC CLASSROOM		0		0
SCHOOL NUTRITION		2,428		2,428
ACADEMIC YEAR GOV'S SCH.		0		0
VGAP		0		0
TOTAL		\$2,758,143	TOTAL	\$2,715,973

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	817	848		0.3203	0.3203
ADJUSTED	817	848			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

	PER PUPIL AMT	ENTITLEMENT
I. BASIC AID	3,733.00	1,833,994
TEXTBOOKS	61.25	34,013
SALES TAX		351,621
SALARY SUPPLEMENT	56.00	31,098
VOCATIONAL ED - SOQ	82.00	45,536
GIFTED ED - SOQ	36.00	19,991
SPECIAL ED - SOQ	638.00	354,291
REMEDIAL ED - SOQ	15.00	8,330
RETIREMENT	203.00	120,162
SOCIAL SECURITY	206.00	119,506
GROUP LIFE	9.00	4,818
ENROLLMENT LOSS		4,715
REMEDIAL SUMMER SCHOOL	353.00	28,312
II. MAINTENANCE	15.00	8,330
LOTTERY	194.26	107,875
LOTTERY HOLD HARMLESS		0
ADDITIONAL LOTTERY	0.00	
AT RISK		10,531
K-3 PRIMARY CLASS SIZE		58,825
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		3,284
SOL MATERIALS	10.00	5,553
SOL REMEDIATION		8,160
ADDITIONAL TEACHERS		24,733
SOL TEACHER TRAINING	15.00	12,255
DROPOUT PREVENTION		0
TRUANCY		0
SCH HEALTH INCENTIVE FUND		923
SCHOOL CONSTRUCTION		224,487
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
ADMIN SOFTWARE SUPPORT		4,673
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		0
III. VOC ED CATEGORICAL		2,822
SPEC ED HOMEBOUND		43
SPEC ED ST OP PROGRAMS		0
SPEC ED IN JAILS		0
SPEC ED TUITION		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
READING RECOVERY		0
AVID		0
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,268
ACADEMIC YEAR GOV'S SCH.		0
VGAP		0
TOTAL		\$3,569,007

	PER PUPIL AMT	ENTITLEMENT
	3,720.00	1,909,236
	61.25	35,304
		345,620
	94.00	54,180
	82.00	47,264
	36.00	20,750
	642.00	370,040
	15.00	8,646
	97.00	67,221
	206.00	124,363
	9.00	4,998
		0
	353.00	20,634
	15.00	8,646
	195.53	112,701
		0
	32.15	18,531
		10,875
		56,524
		11,011
		4,926
	10.00	5,764
		8,160
		24,153
	15.00	12,720
		0
		0
		956
		224,268
		8,203
		0
		128,000
		0
		17,672
		0
		1,000
		2,059
		0
		0
		0
		0
		0
		0
		0
		0
		0
		4,268
		0
		0
TOTAL		\$3,668,694

DIV #: 000

DIVISION: STATE TOTALS

ADM	FY 2001	FY 2002	COMPOSITE INDEX	FY 2001	FY 2002
UNADJUSTED	1,130,446	1,142,577			
ADJUSTED	1,127,954	1,140,022			

FY 2001

FY 2002

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

I. BASIC AID		1,908,708,909
TEXTBOOKS		38,518,033
SALES TAX		783,674,206
SALARY SUPPLEMENT		32,544,193
VOCATIONAL ED - SOQ		40,589,450
GIFTED ED - SOQ		23,029,083
SPECIAL ED - SOQ		220,231,381
REMEDIAL ED - SOQ		40,179,427
RETIREMENT		117,957,629
SOCIAL SECURITY		117,544,145
GROUP LIFE		4,551,415
ENROLLMENT LOSS		8,032,839
REMEDIAL SUMMER SCHOOL		20,387,801
II. MAINTENANCE		9,432,987
LOTTERY		122,163,487
LOTTERY HOLD HARMLESS		14,844,686
ADDITIONAL LOTTERY		0
AT RISK		43,706,316
K-3 PRIMARY CLASS SIZE		69,060,816
AT RISK FOUR YEAR OLDS		18,430,126
EARLY READING INTERVENTION		11,566,955
SOL MATERIALS		6,288,663
SOL REMEDIATION		15,415,706
ADDITIONAL TEACHERS		28,791,247
SOL TEACHER TRAINING		16,919,304
DROPOUT PREVENTION		10,970,995
TRUANCY		2,138,570
SCH HEALTH INCENTIVE FUND		1,692,880
SCHOOL CONSTRUCTION		55,000,001
ISAEP FUNDING		2,247,581
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		58,286,000
ADMIN SOFTWARE SUPPORT		1,135,345
TECHNOLOGY RESOURCE ASSTS		0
COMP INDEX TRANSITION		2,868,340
III. VOC ED CATEGORICAL		9,572,019
SPEC ED HOMEBOUND		4,149,837
SPEC ED ST OP PROGRAMS		17,499,035
SPEC ED IN JAILS		0
SPEC ED TUITION		32,209,525
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		5,166,782
READING RECOVERY		141,581
AVID		825,729
FOSTER CARE		8,957,079
ALTERNATIVE EDUCATION		5,868,677
ELECTRONIC CLASSROOM		1,626,577
SCHOOL NUTRITION		5,801,932
ACADEMIC YEAR GOV'S SCH.		6,028,234
VGAP		1,230,000
TOTAL		\$3,947,022,409

		1,927,362,155
		38,888,992
		770,300,000
		54,600,810
		40,838,664
		23,256,786
		222,254,211
		39,027,809
		64,218,793
		119,422,984
		4,607,935
		5,881,685
		20,421,255
		9,523,832
		124,146,370
		9,709,924
		20,412,753
		43,428,880
		65,665,020
		18,771,840
		12,372,527
		6,349,225
		15,745,814
		28,174,094
		17,100,330
		10,970,995
		2,141,317
		2,040,896
		55,000,003
		2,247,581
		8,798,596
		58,286,000
		0
		4,973,521
		0
		8,371,029
		4,246,520
		19,425,729
		1,716,000
		35,424,033
		1,036,885
		7,639,460
		141,581
		733,453
		9,007,638
		5,889,994
		1,626,577
		5,801,932
		6,257,010
		1,230,000
TOTAL		\$3,955,489,439