

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 001

**DIVISION:** ACCOMACK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,115	5,079		0.2929	0.2929
ADJUSTED	5,115	5,079			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,136.00	12,115,644
TEXTBOOKS	75.36	272,563
SALES TAX		4,021,368
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	150.00	542,522
GIFTED ED - SOQ	37.00	133,822
SPECIAL ED - SOQ	446.00	1,613,100
REMEDIAL ED - SOQ	150.00	542,522
RETIREMENT	113.00	403,406
SOCIAL SECURITY	195.00	707,220
<b>GROUP LIFE</b>	0.00	51
ENROLLMENT LOSS		96,181
REMEDIAL SUMMER SCHOOL	355.00	70,286
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	731,248
AT RISK		769,464
K-3 PRIMARY CLASS SIZE		836,581
AT RISK FOUR YEAR OLDS		271,102
EARLY READING INTERVENTION		110,824
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		189,684
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		123,613
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		20,556
SCHOOL CONSTRUCTION		178,857
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		81,659
TECHNOLOGY - VPSA		440,000
TECHNOLOGY RESOURCE ASSTS		73,538
<b>III. VOC ED CATEGORICAL</b>		50,285
SPEC ED HOMEBOUND		33,622
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		126,082
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,880
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$24,609,969</b>

	4,251.00	12,242,758
	75.36	270,645
		4,276,789
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	150.00	538,704
GIFTED ED - SOQ	37.00	132,880
SPECIAL ED - SOQ	447.00	1,605,338
REMEDIAL ED - SOQ	150.00	538,704
RETIREMENT	113.00	406,063
SOCIAL SECURITY	195.00	700,729
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		60,732
REMEDIAL SUMMER SCHOOL	355.00	70,286
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	722,151
AT RISK		777,056
K-3 PRIMARY CLASS SIZE		835,078
AT RISK FOUR YEAR OLDS		271,102
EARLY READING INTERVENTION		110,824
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		187,504
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		122,283
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		20,417
SCHOOL CONSTRUCTION		177,497
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		81,659
TECHNOLOGY - VPSA		440,000
TECHNOLOGY RESOURCE ASSTS		73,538
<b>III. VOC ED CATEGORICAL</b>		50,285
SPEC ED HOMEBOUND		33,906
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		4,572
ENGLISH AS A SEC. LANGUAGE		166,060
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,880
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$24,967,157</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 002

**DIVISION:** ALBEMARLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,032	12,068		0.6220	0.6220
ADJUSTED	12,032	12,068			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,986.00	14,869,916
TEXTBOOKS	75.36	342,745
SALES TAX		8,621,149
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	64.00	291,078
GIFTED ED - SOQ	37.00	168,280
SPECIAL ED - SOQ	515.00	2,342,269
REMEDIAL ED - SOQ	49.00	222,857
RETIREMENT	111.00	497,527
SOCIAL SECURITY	191.00	867,271
<b>GROUP LIFE</b>	0.00	100
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	140,094
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	919,534
AT RISK		88,870
K-3 PRIMARY CLASS SIZE		214,603
AT RISK FOUR YEAR OLDS		161,255
EARLY READING INTERVENTION		54,615
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		60,457
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,714
SCHOOL CONSTRUCTION		197,741
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		49,411
TECHNOLOGY - VPSA		700,000
TECHNOLOGY RESOURCE ASSTS		39,312
<b>III. VOC ED CATEGORICAL</b>		84,825
SPEC ED HOMEBOUND		7,567
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		800,086
SPEC ED IN JAILS		0
ADULT EDUCATION		8,306
ENGLISH AS A SEC. LANGUAGE		115,075
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		98,336
ALTERNATIVE EDUCATION		43,593
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		53,949
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$32,091,110</b>

4,099.00	15,232,645
75.36	343,770
	9,168,729
<b>Program Eliminated</b>	
65.00	296,511
37.00	168,783
523.00	2,385,771
49.00	223,523
112.00	510,405
192.00	875,251
<b>Group Life Premium Holiday</b>	0
355.00	140,094
<b>Program Eliminated</b>	
201.08	917,267
	90,685
	214,603
	163,296
	54,615
<b>Program Eliminated</b>	
	60,457
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
<b>Program Eliminated</b>	
	6,735
	197,444
	23,576
	49,411
	700,000
	39,312
	84,825
	7,629
	0
	848,091
	0
	8,306
	133,158
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	98,336
	42,498
	0
	53,949
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$33,139,674</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 003

**DIVISION:** ALLEGHANY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,971	2,932		0.2975	0.2975
ADJUSTED	2,971	2,932			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,076.00	7,187,853
TEXTBOOKS	75.36	157,286
SALES TAX		1,877,976
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	97.00	202,451
GIFTED ED - SOQ	34.00	70,962
SPECIAL ED - SOQ	360.00	751,366
REMEDIAL ED - SOQ	63.00	131,489
RETIREMENT	106.00	220,837
SOCIAL SECURITY	183.00	385,999
<b>GROUP LIFE</b>	0.00	411
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	32,919
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	421,975
AT RISK		107,222
K-3 PRIMARY CLASS SIZE		183,302
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		32,687
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		46,619
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		38,475
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,424
SCHOOL CONSTRUCTION		244,861
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		33,540
TECHNOLOGY - VPSA		334,000
TECHNOLOGY RESOURCE ASSTS		18,265
<b>III. VOC ED CATEGORICAL</b>		42,422
SPEC ED HOMEBOUND		55,363
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,055
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		162,697
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,815
ACADEMIC YEAR GOV'S SCH.		51,659
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,826,789</b>

	4,183.00	7,212,777
	75.36	155,221
		1,997,257
	<b>Program Eliminated</b>	
	92.00	189,495
	34.00	70,031
	341.00	702,368
	63.00	129,763
	105.00	216,685
	181.00	373,573
	<b>Group Life Premium Holiday</b>	
		67,158
	355.00	24,191
	<b>Program Eliminated</b>	
	201.08	414,171
		107,466
		183,302
		0
		32,687
	<b>Program Eliminated</b>	
		46,619
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		38,062
	<b>Program Eliminated</b>	
		5,355
		244,716
		7,859
		33,540
		334,000
		18,265
		42,422
		55,833
		0
		0
		0
		0
		0
		3,055
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		162,697
		0
		0
		17,815
		65,292
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,951,675</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 004

**DIVISION:** AMELIA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,689	1,666		0.3360	0.3360
ADJUSTED	1,689	1,666			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,040.00	3,681,636
TEXTBOOKS	75.36	84,516
SALES TAX		1,278,927
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	96.00	107,664
GIFTED ED - SOQ	36.00	40,374
SPECIAL ED - SOQ	511.00	573,084
REMEDIAL ED - SOQ	97.00	108,785
RETIREMENT	112.00	124,033
SOCIAL SECURITY	192.00	215,657
<b>GROUP LIFE</b>	0.00	25
ENROLLMENT LOSS		33,572
REMEDIAL SUMMER SCHOOL	355.00	52,801
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	226,744
AT RISK		62,573
K-3 PRIMARY CLASS SIZE		136,510
AT RISK FOUR YEAR OLDS		14,342
EARLY READING INTERVENTION		13,009
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		28,041
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		36,674
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,072
SCHOOL CONSTRUCTION		124,489
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		20,050
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,264
<b>III. VOC ED CATEGORICAL</b>		13,801
SPEC ED HOMEBOUND		8,945
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		24,864
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,724
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,177,035</b>

	4,153.00	3,691,003
	75.36	83,365
		1,360,159
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	97.00	107,304
GIFTED ED - SOQ	37.00	40,930
SPECIAL ED - SOQ	514.00	568,599
REMEDIAL ED - SOQ	98.00	108,410
RETIREMENT	112.00	124,039
SOCIAL SECURITY	193.00	213,653
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		35,662
REMEDIAL SUMMER SCHOOL	355.00	64,587
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	222,440
AT RISK		62,729
K-3 PRIMARY CLASS SIZE		135,143
AT RISK FOUR YEAR OLDS		17,928
EARLY READING INTERVENTION		13,009
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		28,041
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		36,280
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,028
SCHOOL CONSTRUCTION		124,018
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		20,050
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,264
<b>III. VOC ED CATEGORICAL</b>		13,801
SPEC ED HOMEBOUND		9,026
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,888
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		24,864
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,724
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,273,804</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 005

DIVISION: AMHERST

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,566	4,566		0.3034	0.3034
ADJUSTED	4,566	4,566			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,192.00	11,035,260
TEXTBOOKS	75.36	239,696
SALES TAX		3,299,070
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	60.00	190,841
GIFTED ED - SOQ	36.00	114,504
SPECIAL ED - SOQ	342.00	1,087,791
REMEDIAL ED - SOQ	92.00	292,622
RETIREMENT	103.00	324,478
SOCIAL SECURITY	177.00	564,213
<b>GROUP LIFE</b>	0.00	94
ENROLLMENT LOSS		38,914
REMEDIAL SUMMER SCHOOL	355.00	82,596
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	643,069
AT RISK		160,570
K-3 PRIMARY CLASS SIZE		329,249
AT RISK FOUR YEAR OLDS		105,326
EARLY READING INTERVENTION		61,413
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		73,588
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		74,822
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,053
SCHOOL CONSTRUCTION		168,919
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		52,494
TECHNOLOGY - VPSA		310,000
TECHNOLOGY RESOURCE ASSTS		18,112
<b>III. VOC ED CATEGORICAL</b>		35,101
SPEC ED HOMEBOUND		21,594
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		145,701
SPEC ED IN JAILS		0
ADULT EDUCATION		6,872
ENGLISH AS A SEC. LANGUAGE		3,030
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		51,811
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,210
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$19,579,730</b>

	4,303.00	11,242,347
	75.36	239,696
		3,508,613
<b>Program Eliminated</b>		
	59.00	187,660
	36.00	114,504
	337.00	1,071,888
	92.00	292,622
	102.00	324,694
	176.00	560,064
<b>Group Life Premium Holiday</b>		0
	355.00	82,596
<b>Program Eliminated</b>		
	201.08	639,570
		163,049
		328,902
		105,326
		61,413
<b>Program Eliminated</b>		
		73,588
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		74,018
<b>Program Eliminated</b>		
		8,053
		168,155
		15,717
		50,694
		310,000
		18,112
		35,101
		21,783
		0
		154,443
		0
		6,872
		3,030
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		51,811
		0
		0
		24,210
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$19,938,531</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 006

**DIVISION:** APPOMATTOX

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,323	2,309		0.2899	0.2899
ADJUSTED	2,323	2,309			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,180.00	5,779,400
TEXTBOOKS	75.36	124,311
SALES TAX		1,571,286
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	135.00	222,691
GIFTED ED - SOQ	37.00	61,034
SPECIAL ED - SOQ	422.00	696,115
REMEDIAL ED - SOQ	75.00	123,717
RETIREMENT	111.00	181,133
SOCIAL SECURITY	191.00	315,529
<b>GROUP LIFE</b>	0.00	54
ENROLLMENT LOSS		24,382
REMEDIAL SUMMER SCHOOL	355.00	98,061
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	333,509
AT RISK		95,592
K-3 PRIMARY CLASS SIZE		227,649
AT RISK FOUR YEAR OLDS		49,849
EARLY READING INTERVENTION		26,084
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		40,649
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,528
SCHOOL CONSTRUCTION		135,785
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		17,870
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		18,463
<b>III. VOC ED CATEGORICAL</b>		26,657
SPEC ED HOMEBOUND		7,956
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		23,679
SPEC ED IN JAILS		9,135
ADULT EDUCATION		3,386
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		9,524
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,669
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,404,557</b>

	4,295.00	5,855,533
	75.36	123,562
		1,671,088
	<b>Program Eliminated</b>	
	138.00	226,268
	37.00	60,666
	431.00	706,677
	75.00	122,972
	111.00	182,089
	192.00	314,829
	<b>Group Life Premium Holiday</b>	
		24,853
	355.00	111,170
	<b>Program Eliminated</b>	
	201.08	329,695
		96,666
		226,373
		49,849
		26,084
	<b>Program Eliminated</b>	
		40,649
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		4,505
		135,352
		7,859
		17,870
		154,000
		18,463
		26,657
		8,020
		0
		25,100
		9,591
		3,386
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		9,524
		0
		0
		14,669
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,604,019</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 007

**DIVISION:** ARLINGTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	18,474	18,616		0.8000	0.8000
ADJUSTED	18,474	18,616			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,140.00	12,591,063
TEXTBOOKS	75.36	278,440
SALES TAX		13,527,046
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	35.00	129,318
GIFTED ED - SOQ	40.00	147,792
SPECIAL ED - SOQ	699.00	2,582,665
REMEDIAL ED - SOQ	37.00	136,708
RETIREMENT	126.00	464,291
SOCIAL SECURITY	217.00	807,480
<b>GROUP LIFE</b>	0.00	241
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	300,259
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	747,015
AT RISK		317,628
K-3 PRIMARY CLASS SIZE		561,560
AT RISK FOUR YEAR OLDS		312,120
EARLY READING INTERVENTION		122,628
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		116,846
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		148,549
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		15,429
SCHOOL CONSTRUCTION		178,857
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		40,331
TECHNOLOGY - VPSA		856,000
TECHNOLOGY RESOURCE ASSTS		20,800
<b>III. VOC ED CATEGORICAL</b>		254,099
SPEC ED HOMEBOUND		10,865
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		183,947
ADULT EDUCATION		115,158
ENGLISH AS A SEC. LANGUAGE		529,117
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		66,370
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		77,935
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$35,740,891</b>

	4,266.00	13,005,926
	75.36	280,580
		14,386,228
	<b>Program Eliminated</b>	
	35.00	130,312
	40.00	148,928
	703.00	2,617,410
	37.00	137,758
	126.00	468,825
	217.00	807,421
	<b>Group Life Premium Holiday</b>	
		0
	355.00	300,259
	<b>Program Eliminated</b>	
	201.08	748,661
		326,274
		567,540
		312,120
		123,703
	<b>Program Eliminated</b>	
		117,514
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		146,952
	<b>Program Eliminated</b>	
		15,548
		179,168
		31,434
		40,869
		856,000
		20,800
		254,099
		10,962
		72,102
		0
		193,144
		115,158
		576,614
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		66,370
		0
		0
		77,935
		0
<b>TOTAL</b>		<b>\$37,136,614</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 008

**DIVISION:** AUGUSTA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	10,693	10,672		0.3532	0.3532
ADJUSTED	10,693	10,672			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,963.00	22,518,071
TEXTBOOKS	75.36	521,207
SALES TAX		7,561,778
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	116.00	802,283
GIFTED ED - SOQ	36.00	248,984
SPECIAL ED - SOQ	344.00	2,379,184
REMEDIAL ED - SOQ	58.00	401,141
RETIREMENT	105.00	716,141
SOCIAL SECURITY	181.00	1,251,603
<b>GROUP LIFE</b>	0.00	130
ENROLLMENT LOSS		20,849
REMEDIAL SUMMER SCHOOL	355.00	195,402
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,398,324
AT RISK		156,304
K-3 PRIMARY CLASS SIZE		384,819
AT RISK FOUR YEAR OLDS		192,100
EARLY READING INTERVENTION		121,964
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		99,547
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		109,532
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		11,213
SCHOOL CONSTRUCTION		249,393
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		81,381
TECHNOLOGY - VPSA		648,000
TECHNOLOGY RESOURCE ASSTS		84,084
<b>III. VOC ED CATEGORICAL</b>		250,181
SPEC ED HOMEBOUND		25,560
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		340,609
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,878
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		203,259
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		66,119
ACADEMIC YEAR GOV'S SCH.		363,463
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$41,435,219</b>

	4,075.00	22,926,686
	75.36	520,184
		8,042,071
<b>Program Eliminated</b>		
	117.00	807,610
	36.00	248,495
	345.00	2,381,414
	58.00	400,354
	105.00	724,897
	181.00	1,249,585
<b>Group Life Premium Holiday</b>		20,299
	355.00	162,567
<b>Program Eliminated</b>		
	201.08	1,387,985
		158,693
		384,819
		195,592
		120,380
<b>Program Eliminated</b>		
		97,640
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		108,354
<b>Program Eliminated</b>		
		11,191
		248,180
		15,717
		81,381
		648,000
		84,084
		250,181
		25,779
		0
		361,045
		0
		0
		16,878
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		203,259
		0
		0
		66,119
		363,677
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$42,313,116</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 009

DIVISION: BATH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	779	762		0.8000	0.8000
ADJUSTED	779	762			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,335.00	571,520
TEXTBOOKS	75.36	11,741
SALES TAX		519,367
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	264.00	41,131
GIFTED ED - SOQ	36.00	5,609
SPECIAL ED - SOQ	421.00	65,592
REMEDIAL ED - SOQ	30.00	4,674
RETIREMENT	118.00	18,356
SOCIAL SECURITY	203.00	31,793
<b>GROUP LIFE</b>	0.00	14
ENROLLMENT LOSS		5,065
REMEDIAL SUMMER SCHOOL	355.00	5,183
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	31,500
AT RISK		4,614
K-3 PRIMARY CLASS SIZE		8,637
AT RISK FOUR YEAR OLDS		2,160
EARLY READING INTERVENTION		2,939
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		2,414
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		282
SCHOOL CONSTRUCTION		103,449
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		3,020
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		6,677
SPEC ED HOMEBOUND		372
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,299
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$1,593,467</b>

	4,436.00	565,575
	75.36	11,485
		552,355
<b>Program Eliminated</b>		
	262.00	39,929
	36.00	5,486
	419.00	63,856
	30.00	4,572
	117.00	17,877
	202.00	30,855
<b>Group Life Premium Holiday</b>		3,784
	355.00	5,893
<b>Program Eliminated</b>		
	201.08	30,645
		4,562
		8,396
		2,160
		2,939
<b>Program Eliminated</b>		
		2,414
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		276
		103,342
		7,859
		3,020
		128,000
		5,200
		6,677
		375
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
		0
		0
		6,299
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$1,613,831</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 010

**DIVISION:** BEDFORD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	9,641	9,719		0.3943	0.3943
ADJUSTED	9,641	9,719			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,905.00	19,187,169
TEXTBOOKS	75.36	440,069
SALES TAX		5,970,428
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	55.00	321,175
GIFTED ED - SOQ	36.00	210,224
SPECIAL ED - SOQ	316.00	1,845,299
REMEDIAL ED - SOQ	61.00	356,213
RETIREMENT	102.00	587,405
SOCIAL SECURITY	176.00	1,027,397
<b>GROUP LIFE</b>	0.00	104
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	204,057
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,180,641
AT RISK		177,403
K-3 PRIMARY CLASS SIZE		356,555
AT RISK FOUR YEAR OLDS		114,477
EARLY READING INTERVENTION		127,564
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		100,528
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		95,288
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		11,428
SCHOOL CONSTRUCTION		224,903
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		95,983
TECHNOLOGY - VPSA		622,000
TECHNOLOGY RESOURCE ASSTS		47,245
<b>III. VOC ED CATEGORICAL</b>		88,169
SPEC ED HOMEBOUND		31,603
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		141,137
SPEC ED IN JAILS		26,509
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		7,903
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		119,742
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		67,456
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$33,801,790</b>

	4,017.00	19,801,289
	75.36	443,629
		6,349,645
<b>Program Eliminated</b>		
	56.00	329,661
	36.00	211,925
	318.00	1,872,002
	61.00	359,095
	102.00	600,052
	176.00	1,035,384
<b>Group Life Premium Holiday</b>		0
	355.00	255,018
<b>Program Eliminated</b>		
	201.08	1,183,717
		181,994
		359,018
		121,019
		129,047
<b>Program Eliminated</b>		
		102,314
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		94,264
<b>Program Eliminated</b>		
		11,520
		225,126
		15,717
		97,548
		622,000
		47,245
		88,169
		31,868
		0
		149,605
		27,834
		0
		5,268
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		119,742
		0
		0
		67,456
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$34,938,171</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: **011**

DIVISION: **BLAND**

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	859	849		0.3019	0.3019
ADJUSTED	859	849			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,667.00	2,320,026
TEXTBOOKS	75.36	45,191
SALES TAX		685,610
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	118.00	70,761
GIFTED ED - SOQ	37.00	22,188
SPECIAL ED - SOQ	941.00	564,287
REMEDIAL ED - SOQ	69.00	41,377
RETIREMENT	147.00	87,377
SOCIAL SECURITY	254.00	152,821
<b>GROUP LIFE</b>	0.00	23
ENROLLMENT LOSS		34,033
REMEDIAL SUMMER SCHOOL	355.00	3,470
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	121,241
AT RISK		25,300
K-3 PRIMARY CLASS SIZE		52,917
AT RISK FOUR YEAR OLDS		15,079
EARLY READING INTERVENTION		5,129
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,424
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,283
SCHOOL CONSTRUCTION		113,193
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		14,054
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		36,301
<b>III. VOC ED CATEGORICAL</b>		1,671
SPEC ED HOMEBOUND		8,533
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		30,039
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,408
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,166
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,631,760</b>

	4,788.00	2,328,760
	75.36	44,665
		729,157
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	119.00	70,530
GIFTED ED - SOQ	37.00	21,929
SPECIAL ED - SOQ	944.00	559,496
REMEDIAL ED - SOQ	69.00	40,895
RETIREMENT	148.00	87,754
SOCIAL SECURITY	254.00	150,690
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		19,201
REMEDIAL SUMMER SCHOOL	355.00	2,478
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	119,177
AT RISK		25,372
K-3 PRIMARY CLASS SIZE		52,074
AT RISK FOUR YEAR OLDS		15,079
EARLY READING INTERVENTION		5,129
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,424
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,267
SCHOOL CONSTRUCTION		112,855
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		12,345
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		36,301
<b>III. VOC ED CATEGORICAL</b>		1,671
SPEC ED HOMEBOUND		8,611
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		31,841
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,408
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,166
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,657,134</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 012

DIVISION: BOTETOURT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,764	4,711		0.4256	0.4256
ADJUSTED	4,764	4,711			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,098.00	9,252,767
TEXTBOOKS	75.36	206,218
SALES TAX		3,414,294
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	111.00	303,745
GIFTED ED - SOQ	36.00	98,512
SPECIAL ED - SOQ	553.00	1,513,252
REMEDIAL ED - SOQ	41.00	112,194
RETIREMENT	116.00	313,519
SOCIAL SECURITY	199.00	545,278
<b>GROUP LIFE</b>	0.00	67
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	13,662
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	553,254
AT RISK		22,486
K-3 PRIMARY CLASS SIZE		18,918
AT RISK FOUR YEAR OLDS		15,509
EARLY READING INTERVENTION		32,353
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		20,794
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		58,450
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,255
SCHOOL CONSTRUCTION		158,765
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		24,533
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		29,869
<b>III. VOC ED CATEGORICAL</b>		51,694
SPEC ED HOMEBOUND		25,318
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		178,652
SPEC ED IN JAILS		3,352
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,498
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		76,634
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,767
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$17,443,468</b>

4,209.00	9,303,812
75.36	203,924
	3,631,155
<b>Program Eliminated</b>	
110.00	297,660
36.00	97,416
547.00	1,480,181
41.00	110,946
115.00	311,709
198.00	536,518
<b>Group Life Premium Holiday</b>	
	47,104
355.00	13,662
<b>Program Eliminated</b>	
201.08	544,122
	22,593
	18,866
	15,509
	32,353
<b>Program Eliminated</b>	
	20,794
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	57,821
<b>Program Eliminated</b>	
	2,230
	158,621
	7,859
	24,533
	362,000
	29,869
	51,694
	25,536
	0
	189,371
	3,519
	0
	4,996
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	76,634
	0
	0
	24,767
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$17,707,775</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 013

**DIVISION:** BRUNSWICK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,317	2,272		0.2702	0.2702
ADJUSTED	2,317	2,272			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,177.00	5,708,016
TEXTBOOKS	75.36	127,430
SALES TAX		1,856,766
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	96.00	162,331
GIFTED ED - SOQ	36.00	60,874
SPECIAL ED - SOQ	617.00	1,043,314
REMEDIAL ED - SOQ	119.00	201,223
RETIREMENT	117.00	196,013
SOCIAL SECURITY	201.00	340,916
<b>GROUP LIFE</b>	0.00	59
ENROLLMENT LOSS		81,066
REMEDIAL SUMMER SCHOOL	355.00	245,607
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	341,876
AT RISK		325,775
K-3 PRIMARY CLASS SIZE		324,472
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		57,191
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		70,444
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		65,818
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,060
SCHOOL CONSTRUCTION		137,186
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		45,863
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		18,975
<b>III. VOC ED CATEGORICAL</b>		23,380
SPEC ED HOMEBOUND		18,596
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		2,753
ADULT EDUCATION		5,731
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		37,221
ALTERNATIVE EDUCATION		275,646
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		18,236
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,041,696</b>

	4,290.00	5,672,137
	75.36	124,955
		1,974,700
	<b>Program Eliminated</b>	
	96.00	159,178
	36.00	59,692
	615.00	1,019,735
	120.00	198,973
	117.00	194,319
	201.00	333,829
	<b>Group Life Premium Holiday</b>	
		78,656
	355.00	232,394
	<b>Program Eliminated</b>	
	201.08	333,412
		324,575
		317,089
		0
		55,403
	<b>Program Eliminated</b>	
		70,444
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		65,110
	<b>Program Eliminated</b>	
		8,884
		136,231
		7,859
		45,863
		232,000
		18,975
		23,380
		18,758
		0
		0
		2,891
		5,731
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		37,221
		268,692
		0
		18,236
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,039,321</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 014

**DIVISION:** BUCHANAN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,659	3,495		0.2452	0.2452
ADJUSTED	3,659	3,495			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,076.00	9,249,896
TEXTBOOKS	75.36	208,130
SALES TAX		2,659,320
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	207.00	571,695
GIFTED ED - SOQ	36.00	99,425
SPECIAL ED - SOQ	504.00	1,391,954
REMEDIAL ED - SOQ	110.00	303,799
RETIREMENT	118.00	324,168
SOCIAL SECURITY	204.00	567,130
<b>GROUP LIFE</b>	0.00	101
ENROLLMENT LOSS		330,915
REMEDIAL SUMMER SCHOOL	355.00	56,806
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	558,383
AT RISK		574,239
K-3 PRIMARY CLASS SIZE		520,223
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		77,634
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		141,059
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		112,807
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		15,628
SCHOOL CONSTRUCTION		162,581
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		51,233
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		78,499
<b>III. VOC ED CATEGORICAL</b>		60,102
SPEC ED HOMEBOUND		98,389
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		7,320
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,856
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,609,868</b>

	4,186.00	8,908,030
	75.36	198,802
		2,828,229
	<b>Program Eliminated</b>	
	206.00	543,433
	36.00	94,969
	503.00	1,326,927
	110.00	290,183
	118.00	312,504
	204.00	540,262
	<b>Group Life Premium Holiday</b>	
		292,625
	355.00	26,259
	<b>Program Eliminated</b>	
	201.08	530,454
		557,199
		495,428
		0
		73,937
	<b>Program Eliminated</b>	
		134,179
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		111,594
	<b>Program Eliminated</b>	
		14,926
		159,178
		23,576
		51,233
		336,000
		78,499
		60,102
		99,229
		0
		0
		0
		0
		7,320
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		28,856
		0
<b>TOTAL</b>		<b>\$18,123,934</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 015

**DIVISION:** BUCKINGHAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,243	2,235		0.2709	0.2709
ADJUSTED	2,243	2,235			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,198.00	5,854,665
TEXTBOOKS	75.36	123,242
SALES TAX		1,386,125
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	148.00	242,035
GIFTED ED - SOQ	36.00	58,873
SPECIAL ED - SOQ	777.00	1,270,684
REMEDIAL ED - SOQ	87.00	142,277
RETIREMENT	125.00	200,998
SOCIAL SECURITY	216.00	352,273
<b>GROUP LIFE</b>	0.00	19
ENROLLMENT LOSS		5,481
REMEDIAL SUMMER SCHOOL	355.00	91,626
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	330,639
AT RISK		228,437
K-3 PRIMARY CLASS SIZE		239,249
AT RISK FOUR YEAR OLDS		78,743
EARLY READING INTERVENTION		24,997
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		70,374
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		48,626
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,336
SCHOOL CONSTRUCTION		135,311
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		33,025
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		18,957
<b>III. VOC ED CATEGORICAL</b>		34,408
SPEC ED HOMEBOUND		11,504
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		46,839
SPEC ED IN JAILS		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		11,688
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,949
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,279,993</b>

	4,311.00	5,950,126
	75.36	122,802
		1,474,166
	<b>Program Eliminated</b>	
	149.00	242,801
	37.00	60,293
	783.00	1,275,929
	87.00	141,770
	126.00	205,247
	217.00	353,579
	<b>Group Life Premium Holiday</b>	
		14,907
	355.00	91,626
	<b>Program Eliminated</b>	
	201.08	327,668
		231,054
		239,056
		82,680
		24,997
	<b>Program Eliminated</b>	
		70,374
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		48,104
	<b>Program Eliminated</b>	
		7,305
		135,031
		7,859
		33,025
		206,000
		18,957
		34,408
		11,601
		0
		49,649
		0
		2,754
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		11,688
		0
		0
		14,949
		0
<b>TOTAL</b>		<b>\$11,490,406</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 016

**DIVISION:** CAMPBELL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,704	8,760		0.2837	0.2837
ADJUSTED	8,704	8,760			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,950.00	20,407,837
TEXTBOOKS	75.36	469,845
SALES TAX		5,890,172
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	66.00	411,489
GIFTED ED - SOQ	36.00	224,448
SPECIAL ED - SOQ	271.00	1,689,597
REMEDIAL ED - SOQ	59.00	367,846
RETIREMENT	100.00	616,096
SOCIAL SECURITY	173.00	1,078,008
<b>GROUP LIFE</b>	0.00	177
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	171,898
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,260,527
AT RISK		250,111
K-3 PRIMARY CLASS SIZE		577,517
AT RISK FOUR YEAR OLDS		166,325
EARLY READING INTERVENTION		115,774
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		125,318
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		132,126
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		14,290
SCHOOL CONSTRUCTION		233,656
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		88,371
TECHNOLOGY - VPSA		440,000
TECHNOLOGY RESOURCE ASSTS		74,495
<b>III. VOC ED CATEGORICAL</b>		50,182
SPEC ED HOMEBOUND		66,736
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		89,036
SPEC ED IN JAILS		24,767
ADULT EDUCATION		6,480
ENGLISH AS A SEC. LANGUAGE		21,806
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		133,501
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		53,580
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$35,267,729</b>

	4,062.00	21,001,077
	75.36	472,868
		6,264,292
<b>Program Eliminated</b>		
	67.00	420,411
	36.00	225,892
	273.00	1,713,017
	59.00	370,212
	100.00	627,145
	173.00	1,084,960
<b>Group Life Premium Holiday</b>		0
	355.00	170,118
<b>Program Eliminated</b>		
	201.08	1,261,734
		256,111
		582,603
		166,325
		115,774
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		130,706
<b>Program Eliminated</b>		
		14,384
		233,590
		15,717
		90,126
		440,000
		74,495
		50,182
		67,297
		0
		94,379
		26,005
		6,480
		24,922
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		133,501
		0
		0
		53,580
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$36,313,221</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 017

**DIVISION:** CAROLINE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,631	3,602		0.3104	0.3104
ADJUSTED	3,631	3,602			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,013.00	8,312,473
TEXTBOOKS	75.36	188,697
SALES TAX		2,517,153
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	55.00	137,717
GIFTED ED - SOQ	37.00	92,646
SPECIAL ED - SOQ	307.00	768,709
REMEDIAL ED - SOQ	107.00	267,921
RETIREMENT	101.00	250,622
SOCIAL SECURITY	175.00	440,362
<b>GROUP LIFE</b>	0.00	43
ENROLLMENT LOSS		48,069
REMEDIAL SUMMER SCHOOL	355.00	101,595
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	506,246
AT RISK		193,206
K-3 PRIMARY CLASS SIZE		327,862
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		48,974
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		74,884
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		44,533
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,282
SCHOOL CONSTRUCTION		154,432
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		39,866
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		17,930
<b>III. VOC ED CATEGORICAL</b>		16,383
SPEC ED HOMEBOUND		32,376
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,999
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		42,165
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		23,871
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$14,881,733</b>

	4,125.00	8,400,168
	75.36	187,190
		2,677,032
<b>Program Eliminated</b>		
	55.00	136,617
	36.00	89,422
	305.00	757,601
	107.00	265,781
	101.00	251,046
	175.00	434,981
<b>Group Life Premium Holiday</b>		47,340
	355.00	101,595
<b>Program Eliminated</b>		
	201.08	499,470
		194,853
		325,439
		0
		47,285
<b>Program Eliminated</b>		
		74,884
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		44,054
<b>Program Eliminated</b>		
		8,214
		153,650
		15,717
		38,084
		206,000
		17,930
		16,383
		32,649
		0
		0
		0
		0
		2,999
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		42,165
		0
		0
		23,871
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$15,092,420</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 018

**DIVISION:** CARROLL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,972	3,973		0.3123	0.3123
ADJUSTED	3,972	3,973			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,044.00	9,036,602
TEXTBOOKS	75.36	205,849
SALES TAX		2,922,443
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	128.00	349,638
GIFTED ED - SOQ	36.00	98,336
SPECIAL ED - SOQ	456.00	1,245,584
REMEDIAL ED - SOQ	75.00	204,866
RETIREMENT	111.00	300,824
SOCIAL SECURITY	192.00	526,794
<b>GROUP LIFE</b>	0.00	75
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	113,522
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	552,264
AT RISK		200,904
K-3 PRIMARY CLASS SIZE		345,097
AT RISK FOUR YEAR OLDS		100,267
EARLY READING INTERVENTION		72,417
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		74,398
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		65,326
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,755
SCHOOL CONSTRUCTION		158,873
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		39,942
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		17,880
<b>III. VOC ED CATEGORICAL</b>		42,325
SPEC ED HOMEBOUND		41,132
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		109,318
SPEC ED IN JAILS		0
ADULT EDUCATION		6,282
ENGLISH AS A SEC. LANGUAGE		14,954
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		7,215
ALTERNATIVE EDUCATION		90,391
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,757
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$17,332,747</b>

	4,156.00	9,217,741
	75.36	205,901
		3,108,064
	<b>Program Eliminated</b>	
	129.00	352,458
	36.00	98,360
	456.00	1,245,898
	75.00	204,917
	111.00	303,272
	192.00	524,578
	<b>Group Life Premium Holiday</b>	
		0
	355.00	123,043
	<b>Program Eliminated</b>	
	201.08	549,397
		204,248
		345,097
		100,267
		72,417
	<b>Program Eliminated</b>	
		74,398
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		64,624
	<b>Program Eliminated</b>	
		8,755
		158,535
		15,717
		39,942
		336,000
		17,880
		42,325
		41,487
		0
		115,877
		0
		6,282
		14,954
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		7,215
		88,166
		0
		28,757
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$17,716,573</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 019

**DIVISION:** CHARLES CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	934	918		0.4370	0.4370
ADJUSTED	934	918			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,350.00	1,818,792
TEXTBOOKS	75.36	39,627
SALES TAX		832,363
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	88.00	46,274
GIFTED ED - SOQ	35.00	18,404
SPECIAL ED - SOQ	516.00	271,334
REMEDIAL ED - SOQ	93.00	48,903
RETIREMENT	114.00	60,449
SOCIAL SECURITY	197.00	105,700
<b>GROUP LIFE</b>	0.00	29
ENROLLMENT LOSS		4,381
REMEDIAL SUMMER SCHOOL	355.00	35,776
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	106,315
AT RISK		53,991
K-3 PRIMARY CLASS SIZE		61,932
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,894
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		18,644
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		30,125
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,952
SCHOOL CONSTRUCTION		111,404
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		14,168
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		14,638
<b>III. VOC ED CATEGORICAL</b>		1,745
SPEC ED HOMEBOUND		1,929
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,706
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,166
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,852,500</b>

	4,463.00	1,808,245
	75.36	38,949
		885,231
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	84.00	43,414
GIFTED ED - SOQ	35.00	18,089
SPECIAL ED - SOQ	497.00	256,866
REMEDIAL ED - SOQ	93.00	48,066
RETIREMENT	113.00	58,530
SOCIAL SECURITY	196.00	101,491
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		14,184
REMEDIAL SUMMER SCHOOL	355.00	27,981
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	103,925
AT RISK		53,761
K-3 PRIMARY CLASS SIZE		61,004
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		6,894
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		18,644
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		29,802
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,915
SCHOOL CONSTRUCTION		111,270
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		14,168
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		14,638
<b>III. VOC ED CATEGORICAL</b>		1,745
SPEC ED HOMEBOUND		1,946
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,706
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,166
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,867,489</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 020

**DIVISION:** CHARLOTTE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,205	2,204		0.2392	0.2392
ADJUSTED	2,205	2,204			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,180.00	5,914,913
TEXTBOOKS	75.36	126,421
SALES TAX		1,442,304
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	119.00	199,630
GIFTED ED - SOQ	36.00	60,392
SPECIAL ED - SOQ	517.00	867,301
REMEDIAL ED - SOQ	53.00	88,911
RETIREMENT	114.00	188,830
SOCIAL SECURITY	196.00	329,050
<b>GROUP LIFE</b>	0.00	36
ENROLLMENT LOSS		3,756
REMEDIAL SUMMER SCHOOL	355.00	62,930
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	339,170
AT RISK		174,412
K-3 PRIMARY CLASS SIZE		248,100
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,357
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		55,074
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		30,125
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,407
SCHOOL CONSTRUCTION		136,195
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		17,180
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		19,781
<b>III. VOC ED CATEGORICAL</b>		17,064
SPEC ED HOMEBOUND		11,784
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		8,309
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		11,382
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,230
ACADEMIC YEAR GOV'S SCH.		363,069
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,002,726</b>

	4,292.00	6,029,838
	75.36	126,364
		1,533,913
<b>Program Eliminated</b>		
	119.00	199,540
	36.00	60,365
	515.00	863,554
	53.00	88,871
	114.00	191,163
	196.00	328,666
<b>Group Life Premium Holiday</b>		1,915
	355.00	50,506
<b>Program Eliminated</b>		
	201.08	337,172
		177,159
		247,999
		0
		22,357
<b>Program Eliminated</b>		
		55,074
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		29,802
<b>Program Eliminated</b>		
		6,407
		135,952
		7,859
		17,180
		232,000
		19,781
		17,064
		11,884
		0
		0
		8,724
		2,754
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		11,382
		0
		0
		15,230
		365,602
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$11,196,078</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 021

**DIVISION:** CHESTERFIELD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	53,168	53,770		0.3882	0.3882
ADJUSTED	53,168	53,770			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,898.00	104,803,906
TEXTBOOKS	75.36	2,451,324
SALES TAX		35,944,670
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	36.00	1,171,015
GIFTED ED - SOQ	36.00	1,171,015
SPECIAL ED - SOQ	282.00	9,172,947
REMEDIAL ED - SOQ	32.00	1,040,902
RETIREMENT	99.00	3,170,846
SOCIAL SECURITY	171.00	5,548,171
<b>GROUP LIFE</b>	0.00	521
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	1,229,290
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	6,576,548
AT RISK		602,981
K-3 PRIMARY CLASS SIZE		1,079,863
AT RISK FOUR YEAR OLDS		548,418
EARLY READING INTERVENTION		359,577
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		411,326
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		297,816
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		47,121
SCHOOL CONSTRUCTION		793,027
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		241,418
TECHNOLOGY - VPSA		1,584,000
TECHNOLOGY RESOURCE ASSTS		159,068
<b>III. VOC ED CATEGORICAL</b>		156,315
SPEC ED HOMEBOUND		111,124
SPEC ED STATE OP. PROGRAMS		650,400
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		22,559
ENGLISH AS A SEC. LANGUAGE		210,197
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		457,543
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		170,686
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$180,231,746</b>

	4,010.00	108,527,185
	75.36	2,479,079
		38,227,727
<b>Program Eliminated</b>		
	36.00	1,184,273
	36.00	1,184,273
	279.00	9,178,120
	32.00	1,052,688
	99.00	3,253,714
	170.00	5,589,896
<b>Group Life Premium Holiday</b>		0
	355.00	1,536,612
<b>Program Eliminated</b>		
	201.08	6,614,825
		620,608
		1,091,914
		561,632
		364,072
<b>Program Eliminated</b>		
		416,903
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		294,614
<b>Program Eliminated</b>		
		47,656
		796,937
		47,152
		244,497
		1,584,000
		159,068
		156,315
		112,072
		680,815
		0
		0
		22,559
		239,465
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		457,543
		0
		0
		170,686
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$186,896,900</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 022

DIVISION: CLARKE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,078	2,125		0.5297	0.5297
ADJUSTED	2,078	2,125			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,138.00	3,391,565
TEXTBOOKS	75.36	73,648
SALES TAX		1,387,272
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	49.00	47,887
GIFTED ED - SOQ	35.00	34,205
SPECIAL ED - SOQ	386.00	377,231
REMEDIAL ED - SOQ	45.00	43,978
RETIREMENT	106.00	102,336
SOCIAL SECURITY	182.00	177,772
<b>GROUP LIFE</b>	0.00	29
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	28,216
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	197,587
AT RISK		8,900
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,062
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		5,674
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		859
SCHOOL CONSTRUCTION		120,630
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		7,101
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		12,228
<b>III. VOC ED CATEGORICAL</b>		10,172
SPEC ED HOMEBOUND		350
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		52,137
SPEC ED IN JAILS		0
ADULT EDUCATION		2,443
ENGLISH AS A SEC. LANGUAGE		8,181
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		8,176
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,263
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,304,761</b>

	4,248.00	3,551,524
	75.36	75,314
		1,475,386
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	48.00	47,971
GIFTED ED - SOQ	35.00	34,979
SPECIAL ED - SOQ	378.00	377,768
REMEDIAL ED - SOQ	45.00	44,972
RETIREMENT	105.00	104,824
SOCIAL SECURITY	181.00	180,637
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	34,727
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	200,957
AT RISK		9,200
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,062
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		5,674
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		874
SCHOOL CONSTRUCTION		120,933
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		7,101
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		12,228
<b>III. VOC ED CATEGORICAL</b>		10,172
SPEC ED HOMEBOUND		350
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		55,265
SPEC ED IN JAILS		0
ADULT EDUCATION		2,443
ENGLISH AS A SEC. LANGUAGE		10,227
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		8,176
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,263
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,577,886</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 023

DIVISION: CRAIG

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	698	691		0.3410	0.3410
ADJUSTED	698	691			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,234.00	1,591,323
TEXTBOOKS	75.36	34,664
SALES TAX		540,577
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	147.00	67,617
GIFTED ED - SOQ	36.00	16,559
SPECIAL ED - SOQ	570.00	262,190
REMEDIAL ED - SOQ	29.00	13,339
RETIREMENT	119.00	54,445
SOCIAL SECURITY	205.00	95,040
<b>GROUP LIFE</b>	0.00	16
ENROLLMENT LOSS		6,384
REMEDIAL SUMMER SCHOOL	355.00	22,927
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	92,999
AT RISK		10,652
K-3 PRIMARY CLASS SIZE		43,983
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		4,841
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		7,954
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		8,841
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		728
SCHOOL CONSTRUCTION		109,981
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		9,950
TECHNOLOGY - VPSA		102,000
TECHNOLOGY RESOURCE ASSTS		17,134
<b>III. VOC ED CATEGORICAL</b>		2,367
SPEC ED HOMEBOUND		2,333
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		38,408
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		5,790
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,230
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,175,131</b>

4,345.00	1,599,711
75.36	34,317
	574,913
<b>Program Eliminated</b>	
146.00	66,484
36.00	16,393
568.00	258,650
29.00	13,206
119.00	54,234
204.00	93,012
<b>Group Life Premium Holiday</b>	
	11,344
355.00	28,775
<b>Program Eliminated</b>	
201.08	91,566
	10,706
	43,187
	0
	4,841
<b>Program Eliminated</b>	
	7,954
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	8,746
<b>Program Eliminated</b>	
	721
	109,856
	7,859
	9,950
	102,000
	17,134
	2,367
	2,353
	0
	40,713
	0
	0
	0
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	5,790
	0
	0
	4,230
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$3,221,011</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 024

**DIVISION:** CULPEPER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,833	5,931		0.3849	0.3849
ADJUSTED	5,833	5,931			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,013.00	11,918,265
TEXTBOOKS	75.36	270,383
SALES TAX		4,031,687
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	34.00	121,988
GIFTED ED - SOQ	36.00	129,164
SPECIAL ED - SOQ	320.00	1,148,121
REMEDIAL ED - SOQ	54.00	193,745
RETIREMENT	100.00	354,095
SOCIAL SECURITY	173.00	620,462
<b>GROUP LIFE</b>	0.00	74
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	60,049
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	725,397
AT RISK		187,639
K-3 PRIMARY CLASS SIZE		298,928
AT RISK FOUR YEAR OLDS		106,289
EARLY READING INTERVENTION		48,202
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		85,266
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		83,991
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,506
SCHOOL CONSTRUCTION		176,270
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		51,120
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		15,993
<b>III. VOC ED CATEGORICAL</b>		39,515
SPEC ED HOMEBOUND		26,298
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		27,302
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		26,751
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		116,651
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		27,215
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$21,174,082</b>

	4,125.00	12,411,249
	75.36	274,925
		4,287,763
	<b>Program Eliminated</b>	
	35.00	127,686
	36.00	131,334
	323.00	1,178,355
	54.00	197,001
	100.00	364,313
	173.00	630,262
	<b>Group Life Premium Holiday</b>	
		0
	355.00	49,349
	<b>Program Eliminated</b>	
	201.08	733,572
		194,043
		303,006
		106,289
		48,202
	<b>Program Eliminated</b>	
		87,079
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		83,088
	<b>Program Eliminated</b>	
		9,667
		176,876
		15,717
		52,626
		258,000
		15,993
		39,515
		26,519
		0
		28,940
		0
		0
		32,101
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		116,651
		0
		0
		27,215
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$22,007,335</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 025

DIVISION: CUMBERLAND

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,334	1,357		0.3203	0.3203
ADJUSTED	1,334	1,357			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,275.00	3,062,659
TEXTBOOKS	75.36	68,330
SALES TAX		1,196,952
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	75.00	68,004
GIFTED ED - SOQ	36.00	32,642
SPECIAL ED - SOQ	564.00	511,390
REMEDIAL ED - SOQ	118.00	106,993
RETIREMENT	115.00	102,627
SOCIAL SECURITY	198.00	178,809
<b>GROUP LIFE</b>	0.00	27
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	77,455
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	183,321
AT RISK		152,179
K-3 PRIMARY CLASS SIZE		162,141
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		18,310
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		42,917
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		27,670
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,453
SCHOOL CONSTRUCTION		119,229
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		15,348
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,672
<b>III. VOC ED CATEGORICAL</b>		3,000
SPEC ED HOMEBOUND		5,886
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,064
ENGLISH AS A SEC. LANGUAGE		2,956
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,344
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,308,236</b>

4,384.00	3,178,352
75.36	69,509
	1,272,977
<b>Program Eliminated</b>	
76.00	70,099
36.00	33,205
567.00	522,974
118.00	108,838
115.00	105,920
198.00	182,368
<b>Group Life Premium Holiday</b>	
	0
355.00	70,940
<b>Program Eliminated</b>	
201.08	185,467
	156,958
	166,255
	0
	19,974
<b>Program Eliminated</b>	
	42,917
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	27,372
<b>Program Eliminated</b>	
	4,527
	119,433
	7,859
	15,348
	128,000
	17,672
	3,000
	5,935
	0
	0
	0
	2,064
	2,956
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	9,344
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$6,530,262</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 026

**DIVISION:** DICKENSON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,559	2,479		0.2624	0.2624
ADJUSTED	2,559	2,479			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,161.00	6,471,306
TEXTBOOKS	75.36	142,243
SALES TAX		1,874,537
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	249.00	469,992
GIFTED ED - SOQ	36.00	67,951
SPECIAL ED - SOQ	370.00	698,382
REMEDIAL ED - SOQ	89.00	167,989
RETIREMENT	113.00	212,532
SOCIAL SECURITY	195.00	370,824
<b>GROUP LIFE</b>	0.00	87
ENROLLMENT LOSS		143,394
REMEDIAL SUMMER SCHOOL	355.00	28,280
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	381,618
AT RISK		302,032
K-3 PRIMARY CLASS SIZE		294,654
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		34,320
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		79,996
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		63,034
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,164
SCHOOL CONSTRUCTION		141,972
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		35,316
TECHNOLOGY - VPSA		284,000
TECHNOLOGY RESOURCE ASSTS		57,533
<b>III. VOC ED CATEGORICAL</b>		29,767
SPEC ED HOMEBOUND		25,300
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		7,946
ADULT EDUCATION		3,976
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,321
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,427,324</b>

	4,274.00	6,344,574
	75.36	137,797
		1,993,599
<b>Program Eliminated</b>		
	250.00	457,128
	36.00	65,826
	371.00	678,377
	90.00	164,566
	113.00	207,177
	195.00	357,518
<b>Group Life Premium Holiday</b>		
	355.00	143,304
		25,923
<b>Program Eliminated</b>		
	201.08	367,677
		297,173
		284,515
		0
		32,514
<b>Program Eliminated</b>		
		75,645
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		62,356
<b>Program Eliminated</b>		
		8,874
		140,452
		7,859
		33,410
		284,000
		57,533
		29,767
		25,511
		0
		0
		8,343
		3,976
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
		0
		0
		21,321
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$12,316,715</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 027

DIVISION: DINWIDDIE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,305	4,327		0.2877	0.2877
ADJUSTED	4,305	4,327			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,015.00	10,497,602
TEXTBOOKS	75.36	231,088
SALES TAX		2,546,962
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	73.00	223,851
GIFTED ED - SOQ	36.00	110,392
SPECIAL ED - SOQ	378.00	1,159,119
REMEDIAL ED - SOQ	80.00	245,316
RETIREMENT	105.00	317,499
SOCIAL SECURITY	180.00	551,983
<b>GROUP LIFE</b>	0.00	65
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	155,766
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	619,975
AT RISK		152,521
K-3 PRIMARY CLASS SIZE		335,341
AT RISK FOUR YEAR OLDS		88,468
EARLY READING INTERVENTION		59,308
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		70,855
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		51,082
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,892
SCHOOL CONSTRUCTION		165,901
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		89,525
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		18,520
<b>III. VOC ED CATEGORICAL</b>		24,660
SPEC ED HOMEBOUND		32,081
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		21,303
ADULT EDUCATION		2,916
ENGLISH AS A SEC. LANGUAGE		9,293
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		3,171
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		23,092
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,124,307</b>

4,127.00	10,790,486
75.36	232,269
	2,708,735
<b>Program Eliminated</b>	
74.00	228,077
36.00	110,956
380.00	1,171,206
80.00	246,570
105.00	323,485
180.00	554,547
<b>Group Life Premium Holiday</b>	
	0
355.00	116,066
<b>Program Eliminated</b>	
201.08	619,753
	155,855
	336,945
	88,468
	61,052
<b>Program Eliminated</b>	
	70,855
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	50,533
<b>Program Eliminated</b>	
	7,931
	165,691
	7,859
	91,270
	232,000
	18,520
	24,660
	32,352
	72,102
	0
	22,368
	2,916
	12,391
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	3,171
	0
	0
	23,092
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$18,582,181</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 028

**DIVISION:** ESSEX

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,557	1,534		0.4122	0.4122
ADJUSTED	1,557	1,534			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,052.00	3,027,417
TEXTBOOKS	75.36	68,970
SALES TAX		1,158,544
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	57,658
GIFTED ED - SOQ	38.00	34,778
SPECIAL ED - SOQ	654.00	598,544
REMEDIAL ED - SOQ	66.00	60,404
RETIREMENT	117.00	105,491
SOCIAL SECURITY	202.00	184,091
<b>GROUP LIFE</b>	0.00	31
ENROLLMENT LOSS		20,995
REMEDIAL SUMMER SCHOOL	355.00	41,942
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	185,036
AT RISK		114,525
K-3 PRIMARY CLASS SIZE		140,312
AT RISK FOUR YEAR OLDS		50,786
EARLY READING INTERVENTION		18,713
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		39,009
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		26,032
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,941
SCHOOL CONSTRUCTION		120,027
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		14,712
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		15,283
<b>III. VOC ED CATEGORICAL</b>		2,989
SPEC ED HOMEBOUND		1,634
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		10,639
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,857
ACADEMIC YEAR GOV'S SCH.		175,502
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,450,721</b>

	4,166.00	3,032,175
	75.36	67,951
		1,232,130
<b>Program Eliminated</b>		
	65.00	58,610
	38.00	34,264
	671.00	605,031
	66.00	59,511
	118.00	106,455
	204.00	184,021
<b>Group Life Premium Holiday</b>		
	355.00	20,462
		52,376
<b>Program Eliminated</b>		
	201.08	181,311
		114,771
		139,135
		50,786
		17,274
<b>Program Eliminated</b>		
		39,009
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		25,752
<b>Program Eliminated</b>		
		3,883
		119,605
		7,859
		14,712
		154,000
		15,283
		2,989
		1,647
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		10,639
		0
		0
		10,857
		175,603
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$6,538,101</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 029

DIVISION: FAIRFAX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	158,290	161,054		0.7518	0.7518
ADJUSTED	158,290	161,054			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,219.00	138,858,565
TEXTBOOKS	75.36	2,960,712
SALES TAX		108,363,121
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	43.00	1,689,366
GIFTED ED - SOQ	40.00	1,571,503
SPECIAL ED - SOQ	370.00	14,536,404
REMEDIAL ED - SOQ	30.00	1,178,627
RETIREMENT	112.00	4,413,188
SOCIAL SECURITY	193.00	7,699,832
<b>GROUP LIFE</b>	0.00	2,092
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	382,402
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	7,943,163
AT RISK		674,670
K-3 PRIMARY CLASS SIZE		1,575,380
AT RISK FOUR YEAR OLDS		1,112,432
EARLY READING INTERVENTION		432,514
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		495,860
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		62,401
SCHOOL CONSTRUCTION		932,374
ISAEP FUNDING		102,162
SOL ALGEBRA READINESS		283,810
TECHNOLOGY - VPSA		5,224,000
TECHNOLOGY RESOURCE ASSTS		193,596
<b>III. VOC ED CATEGORICAL</b>		816,706
SPEC ED HOMEBOUND		187,829
SPEC ED STATE OP. PROGRAMS		1,062,300
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		143,363
ADULT EDUCATION		141,131
ENGLISH AS A SEC. LANGUAGE		2,587,632
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		423,804
ALTERNATIVE EDUCATION		45,291
ELECTRONIC CLASSROOM		195,000
SCHOOL NUTRITION		673,074
ACADEMIC YEAR GOV'S SCH.		1,188,898
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$308,153,201</b>

4,344.00	145,041,298
75.36	3,012,411
	115,245,900
<b>Program Eliminated</b>	
43.00	1,718,865
40.00	1,598,944
369.00	14,750,259
30.00	1,199,208
112.00	4,470,641
193.00	7,703,872
<b>Group Life Premium Holiday</b>	
	0
355.00	478,002
<b>Program Eliminated</b>	
201.08	8,037,892
	699,191
	1,602,061
	1,123,155
	439,856
<b>Program Eliminated</b>	
	505,580
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
<b>Program Eliminated</b>	
	63,491
	941,775
	102,162
	289,297
	5,224,000
	193,596
	816,706
	189,423
	1,111,925
	0
	150,531
	141,131
	2,949,547
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	423,804
	43,997
	195,000
	673,074
	1,189,596
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$322,326,190</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 030

**DIVISION:** FAUQUIER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	9,643	9,710		0.5848	0.5848
ADJUSTED	9,643	9,710			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,982.00	13,521,942
TEXTBOOKS	75.36	301,724
SALES TAX		5,831,127
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	95.00	380,358
GIFTED ED - SOQ	36.00	144,136
SPECIAL ED - SOQ	470.00	1,881,774
REMEDIAL ED - SOQ	37.00	148,140
RETIREMENT	110.00	432,558
SOCIAL SECURITY	189.00	752,649
<b>GROUP LIFE</b>	0.00	74
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	93,449
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	809,483
AT RISK		59,866
K-3 PRIMARY CLASS SIZE		123,571
AT RISK FOUR YEAR OLDS		42,600
EARLY READING INTERVENTION		52,873
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		45,086
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		85,301
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,995
SCHOOL CONSTRUCTION		185,669
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		55,403
TECHNOLOGY - VPSA		518,000
TECHNOLOGY RESOURCE ASSTS		21,590
<b>III. VOC ED CATEGORICAL</b>		52,870
SPEC ED HOMEBOUND		35,609
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		67,585
SPEC ED IN JAILS		2,244
ADULT EDUCATION		7,011
ENGLISH AS A SEC. LANGUAGE		16,251
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		45,725
ALTERNATIVE EDUCATION		108,647
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		45,721
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$25,889,749</b>

	4,094.00	13,930,476
	75.36	303,821
		6,201,497
	<b>Program Eliminated</b>	
	96.00	387,033
	36.00	145,137
	472.00	1,902,911
	37.00	149,169
	110.00	443,220
	190.00	765,228
	<b>Group Life Premium Holiday</b>	
		0
	355.00	95,218
	<b>Program Eliminated</b>	
	201.08	810,673
		61,330
		124,674
		42,600
		52,873
	<b>Program Eliminated</b>	
		46,311
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		84,384
	<b>Program Eliminated</b>	
		5,032
		185,789
		15,717
		56,419
		518,000
		21,590
		52,870
		35,912
		0
		71,640
		2,357
		7,011
		18,057
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		45,725
		105,944
		0
		45,721
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$26,734,338</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 031

**DIVISION:** FLOYD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,059	2,099		0.3470	0.3470
ADJUSTED	2,059	2,099			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,183.00	4,864,258
TEXTBOOKS	75.36	101,324
SALES TAX		1,163,703
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	114.00	153,276
GIFTED ED - SOQ	36.00	48,403
SPECIAL ED - SOQ	561.00	754,280
REMEDIAL ED - SOQ	37.00	49,747
RETIREMENT	115.00	152,908
SOCIAL SECURITY	199.00	267,539
<b>GROUP LIFE</b>	0.00	46
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	22,254
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	271,836
AT RISK		61,146
K-3 PRIMARY CLASS SIZE		123,452
AT RISK FOUR YEAR OLDS		24,683
EARLY READING INTERVENTION		22,388
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		27,578
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		30,289
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,207
SCHOOL CONSTRUCTION		128,564
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,146
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		16,978
<b>III. VOC ED CATEGORICAL</b>		27,065
SPEC ED HOMEBOUND		13,093
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		28,665
SPEC ED IN JAILS		0
ADULT EDUCATION		1,728
ENGLISH AS A SEC. LANGUAGE		2,840
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		40,144
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,015
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$8,614,414</b>

	4,294.00	5,077,394
	75.36	103,292
		1,237,617
<b>Program Eliminated</b>		
	113.00	154,883
	36.00	49,343
	555.00	760,709
	37.00	50,714
	115.00	157,374
	198.00	271,069
<b>Group Life Premium Holiday</b>		0
	355.00	22,486
<b>Program Eliminated</b>		
	201.08	275,610
		63,338
		125,620
		24,683
		22,388
<b>Program Eliminated</b>		
		27,578
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		29,963
<b>Program Eliminated</b>		
		3,271
		128,818
		7,859
		13,146
		180,000
		16,978
		27,065
		13,200
		0
		30,384
		0
		1,728
		2,840
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		40,144
		0
		0
		12,015
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$8,931,509</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 032

DIVISION: FLUVANNA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,230	3,344		0.3721	0.3721
ADJUSTED	3,230	3,344			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,043.00	6,958,225
TEXTBOOKS	75.36	152,839
SALES TAX		1,977,149
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	34.00	68,956
GIFTED ED - SOQ	36.00	73,012
SPECIAL ED - SOQ	353.00	715,925
REMEDIAL ED - SOQ	58.00	117,631
RETIREMENT	103.00	205,701
SOCIAL SECURITY	177.00	357,878
<b>GROUP LIFE</b>	0.00	39
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	34,550
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	410,045
AT RISK		39,032
K-3 PRIMARY CLASS SIZE		66,655
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		23,065
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		26,432
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		24,886
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,939
SCHOOL CONSTRUCTION		142,360
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		37,837
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		16,325
<b>III. VOC ED CATEGORICAL</b>		2,301
SPEC ED HOMEBOUND		721
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,377
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		35,787
ALTERNATIVE EDUCATION		175,970
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,063
ACADEMIC YEAR GOV'S SCH.		255,155
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,200,714</b>

	4,153.00	7,399,740
	75.36	158,233
		2,102,729
<b>Program Eliminated</b>		
	34.00	71,390
	36.00	75,589
	350.00	734,894
	58.00	121,782
	103.00	215,654
	177.00	370,591
<b>Group Life Premium Holiday</b>		0
	355.00	43,243
<b>Program Eliminated</b>		
	201.08	422,207
		41,053
		68,830
		0
		23,065
<b>Program Eliminated</b>		
		26,432
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		24,619
<b>Program Eliminated</b>		
		3,042
		143,451
		7,859
		39,459
		258,000
		16,325
		2,301
		729
		0
		0
		0
		2,377
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		35,787
		171,606
		0
		11,063
		332,916
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$12,924,967</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 033

**DIVISION:** FRANKLIN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,048	7,061		0.3874	0.3874
ADJUSTED	7,048	7,061			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,998.00	14,297,168
TEXTBOOKS	75.36	325,375
SALES TAX		4,839,400
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	102.00	440,396
GIFTED ED - SOQ	36.00	155,434
SPECIAL ED - SOQ	403.00	1,739,995
REMEDIAL ED - SOQ	42.00	181,339
RETIREMENT	108.00	460,173
SOCIAL SECURITY	186.00	802,764
<b>GROUP LIFE</b>	0.00	98
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	161,365
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	872,933
AT RISK		300,335
K-3 PRIMARY CLASS SIZE		493,197
AT RISK FOUR YEAR OLDS		6,616
EARLY READING INTERVENTION		88,512
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		125,570
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		58,614
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		13,494
SCHOOL CONSTRUCTION		192,740
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		55,413
TECHNOLOGY - VPSA		466,000
TECHNOLOGY RESOURCE ASSTS		15,928
<b>III. VOC ED CATEGORICAL</b>		55,368
SPEC ED HOMEBOUND		17,567
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		206,659
SPEC ED IN JAILS		2,090
ADULT EDUCATION		9,082
ENGLISH AS A SEC. LANGUAGE		13,321
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		93,364
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		42,657
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$26,556,542</b>

4,110.00	14,625,170
75.36	325,975
	5,146,779
<b>Program Eliminated</b>	
102.00	441,208
36.00	155,720
404.00	1,747,530
42.00	181,674
108.00	467,089
186.00	804,432
<b>Group Life Premium Holiday</b>	
	0
355.00	173,109
<b>Program Eliminated</b>	
201.08	869,785
	306,035
	492,977
	9,924
	88,512
<b>Program Eliminated</b>	
	125,570
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	57,983
<b>Program Eliminated</b>	
	13,521
	192,516
	23,576
	55,413
	466,000
	15,928
	55,368
	17,716
	0
	219,058
	2,194
	9,082
	15,985
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	93,364
	0
	0
	42,657
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$27,241,850</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 034

**DIVISION:** FREDERICK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	10,755	10,865		0.3756	0.3756
ADJUSTED	10,646	10,755			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,883.00	21,366,821
TEXTBOOKS	75.36	500,945
SALES TAX		7,118,653
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	82.00	550,665
GIFTED ED - SOQ	36.00	239,305
SPECIAL ED - SOQ	390.00	2,619,015
REMEDIAL ED - SOQ	40.00	268,617
RETIREMENT	105.00	686,495
SOCIAL SECURITY	182.00	1,204,010
<b>GROUP LIFE</b>	0.00	134
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	44,997
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,343,964
AT RISK		80,942
K-3 PRIMARY CLASS SIZE		155,972
AT RISK FOUR YEAR OLDS		87,666
EARLY READING INTERVENTION		88,687
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		69,645
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		87,921
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,410
SCHOOL CONSTRUCTION		243,313
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		92,661
TECHNOLOGY - VPSA		466,000
TECHNOLOGY RESOURCE ASSTS		32,469
<b>III. VOC ED CATEGORICAL</b>		46,302
SPEC ED HOMEBOUND		40,612
SPEC ED STATE OP. PROGRAMS		205,800
SPEC ED REGIONAL TUITION		1,059,388
SPEC ED IN JAILS		55,997
ADULT EDUCATION		8,659
ENGLISH AS A SEC. LANGUAGE		62,457
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		109,825
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		60,038
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$39,028,961</b>

	3,995.00	22,100,903
	75.36	506,074
		7,570,801
<b>Program Eliminated</b>		
	83.00	563,081
	36.00	241,755
	392.00	2,659,370
	41.00	278,148
	105.00	704,523
	182.00	1,221,174
<b>Group Life Premium Holiday</b>		0
	355.00	46,106
<b>Program Eliminated</b>		
	201.08	1,350,337
		83,293
		157,545
		91,038
		90,216
<b>Program Eliminated</b>		
		69,645
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		86,975
<b>Program Eliminated</b>		
		7,492
		243,874
		23,576
		92,661
		466,000
		32,469
		46,302
		40,959
		215,405
		1,122,951
		58,796
		8,659
		81,465
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		109,825
		0
		0
		60,038
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$40,431,457</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 035

DIVISION: GILES

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,504	2,493		0.3140	0.3140
ADJUSTED	2,504	2,493			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,944.00	5,505,760
TEXTBOOKS	75.36	129,449
SALES TAX		1,849,887
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	164.00	281,710
GIFTED ED - SOQ	36.00	61,839
SPECIAL ED - SOQ	491.00	843,412
REMEDIAL ED - SOQ	76.00	130,549
RETIREMENT	114.00	194,404
SOCIAL SECURITY	197.00	339,064
<b>GROUP LIFE</b>	0.00	86
ENROLLMENT LOSS		13,854
REMEDIAL SUMMER SCHOOL	355.00	27,762
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	347,293
AT RISK		55,102
K-3 PRIMARY CLASS SIZE		153,514
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		30,239
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		30,993
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,451
SCHOOL CONSTRUCTION		137,165
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		32,845
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		35,672
<b>III. VOC ED CATEGORICAL</b>		49,822
SPEC ED HOMEBOUND		14,389
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,886
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		11,330
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,961
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,512,297</b>

	4,057.00	5,588,648
	75.36	128,881
		1,967,384
<b>Program Eliminated</b>		
	165.00	282,183
	36.00	61,567
	494.00	844,838
	76.00	129,975
	115.00	196,602
	197.00	337,033
<b>Group Life Premium Holiday</b>		17,263
	355.00	22,405
<b>Program Eliminated</b>		
	201.08	343,887
		55,827
		153,514
		0
		30,239
<b>Program Eliminated</b>		
		30,993
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		3,436
		136,809
		7,859
		32,845
		206,000
		35,672
		49,822
		14,515
		0
		0
		0
		2,886
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		11,330
		0
		0
		15,961
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$10,708,374</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 036

**DIVISION:** GLOUCESTER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	6,246	6,152		0.3132	0.3132
ADJUSTED	6,246	6,152			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,133.00	14,509,394
TEXTBOOKS	75.36	323,276
SALES TAX		4,688,635
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	68.00	291,703
GIFTED ED - SOQ	37.00	158,721
SPECIAL ED - SOQ	314.00	1,346,982
REMEDIAL ED - SOQ	60.00	257,385
RETIREMENT	102.00	432,279
SOCIAL SECURITY	175.00	752,239
<b>GROUP LIFE</b>	0.00	78
ENROLLMENT LOSS		146,349
REMEDIAL SUMMER SCHOOL	355.00	42,667
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	867,302
AT RISK		152,354
K-3 PRIMARY CLASS SIZE		306,801
AT RISK FOUR YEAR OLDS		55,631
EARLY READING INTERVENTION		57,185
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		85,078
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		69,420
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,909
SCHOOL CONSTRUCTION		193,818
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		46,710
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		35,714
<b>III. VOC ED CATEGORICAL</b>		19,604
SPEC ED HOMEBOUND		53,258
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		251,293
SPEC ED IN JAILS		0
ADULT EDUCATION		4,860
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		20,336
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		29,587
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$25,559,285</b>

4,246.00	14,515,487
75.36	318,411
	4,986,437
<b>Program Eliminated</b>	
68.00	287,313
37.00	156,332
314.00	1,326,711
60.00	253,512
102.00	431,519
175.00	740,350
<b>Group Life Premium Holiday</b>	
	155,222
355.00	27,307
<b>Program Eliminated</b>	
201.08	849,602
	152,487
	302,542
	55,631
	57,185
<b>Program Eliminated</b>	
	82,961
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	68,673
<b>Program Eliminated</b>	
	8,774
	191,916
	15,717
	45,028
	336,000
	35,714
	19,604
	53,714
	0
	266,371
	0
	4,860
	0
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	20,336
	0
	0
	29,587
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$25,795,303</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 037

**DIVISION:** GOOCHLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,030	2,035		0.8000	0.8000
ADJUSTED	2,030	2,035			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,274.00	1,429,471
TEXTBOOKS	75.36	30,596
SALES TAX		1,528,865
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	66.00	26,796
GIFTED ED - SOQ	36.00	14,616
SPECIAL ED - SOQ	530.00	215,180
REMEDIAL ED - SOQ	48.00	19,488
RETIREMENT	113.00	45,524
SOCIAL SECURITY	194.00	79,234
<b>GROUP LIFE</b>	0.00	11
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	13,490
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	82,085
AT RISK		8,649
K-3 PRIMARY CLASS SIZE		19,630
AT RISK FOUR YEAR OLDS		10,800
EARLY READING INTERVENTION		4,898
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		5,417
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		8,350
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		606
SCHOOL CONSTRUCTION		108,688
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		4,026
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		14,093
SPEC ED HOMEBOUND		1,394
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,012
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,879,358</b>

	4,385.00	1,459,501
	75.36	30,672
		1,625,972
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	66.00	26,862
GIFTED ED - SOQ	36.00	14,652
SPECIAL ED - SOQ	526.00	214,082
REMEDIAL ED - SOQ	48.00	19,536
RETIREMENT	112.00	45,608
SOCIAL SECURITY	194.00	78,942
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	13,490
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	81,840
AT RISK		8,778
K-3 PRIMARY CLASS SIZE		19,630
AT RISK FOUR YEAR OLDS		10,800
EARLY READING INTERVENTION		4,898
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		5,417
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		8,260
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		606
SCHOOL CONSTRUCTION		108,699
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		4,026
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		14,093
SPEC ED HOMEBOUND		1,405
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,380
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,012
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,005,221</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 038

**DIVISION:** GRAYSON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,268	2,268		0.2912	0.2912
ADJUSTED	2,268	2,268			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,596.00	6,228,290
TEXTBOOKS	75.36	121,146
SALES TAX		1,636,637
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	170.00	273,285
GIFTED ED - SOQ	36.00	57,872
SPECIAL ED - SOQ	353.00	567,468
REMEDIAL ED - SOQ	81.00	130,212
RETIREMENT	127.00	201,616
SOCIAL SECURITY	219.00	352,299
<b>GROUP LIFE</b>	0.00	40
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	53,344
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	325,016
AT RISK		170,615
K-3 PRIMARY CLASS SIZE		225,259
AT RISK FOUR YEAR OLDS		65,068
EARLY READING INTERVENTION		43,395
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		51,216
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,892
SCHOOL CONSTRUCTION		134,535
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		35,672
TECHNOLOGY - VPSA		388,000
TECHNOLOGY RESOURCE ASSTS		36,858
<b>III. VOC ED CATEGORICAL</b>		37,621
SPEC ED HOMEBOUND		56,130
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		53,355
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,083
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,342
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,277,124</b>

	4,706.00	6,331,440
	75.36	121,146
		1,740,589
	<b>Program Eliminated</b>	
	170.00	273,285
	36.00	57,872
	352.00	565,861
	81.00	130,212
	127.00	204,160
	218.00	350,582
	<b>Group Life Premium Holiday</b>	
		0
	355.00	66,680
	<b>Program Eliminated</b>	
	201.08	323,248
		172,820
		225,103
		65,068
		41,659
	<b>Program Eliminated</b>	
		51,216
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		5,892
		134,453
		7,859
		35,672
		388,000
		36,858
		37,621
		56,605
		0
		56,556
		0
		0
		3,083
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		15,342
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,498,882</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 039

**DIVISION:** GREENE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,663	2,695		0.3183	0.3183
ADJUSTED	2,663	2,695			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,190.00	6,471,935
TEXTBOOKS	75.36	136,806
SALES TAX		1,664,153
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	105.00	190,614
GIFTED ED - SOQ	35.00	63,538
SPECIAL ED - SOQ	452.00	820,546
REMEDIAL ED - SOQ	75.00	136,153
RETIREMENT	111.00	199,694
SOCIAL SECURITY	191.00	348,557
<b>GROUP LIFE</b>	0.00	37
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	72,359
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	367,031
AT RISK		48,393
K-3 PRIMARY CLASS SIZE		109,746
AT RISK FOUR YEAR OLDS		29,449
EARLY READING INTERVENTION		23,372
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		28,789
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		26,524
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,146
SCHOOL CONSTRUCTION		138,717
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		36,070
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		35,448
<b>III. VOC ED CATEGORICAL</b>		30,383
SPEC ED HOMEBOUND		10,735
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		534,960
SPEC ED IN JAILS		0
ADULT EDUCATION		2,286
ENGLISH AS A SEC. LANGUAGE		8,894
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		48,385
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,159
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,839,739</b>

	4,294.00	6,682,349
	75.36	138,450
		1,769,853
	<b>Program Eliminated</b>	
	98.00	180,010
	34.00	62,464
	421.00	773,310
	74.00	135,926
	109.00	200,357
	188.00	345,503
	<b>Group Life Premium Holiday</b>	
		0
	355.00	72,359
	<b>Program Eliminated</b>	
	201.08	369,420
		49,642
		111,339
		33,131
		23,372
	<b>Program Eliminated</b>	
		28,789
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		26,238
	<b>Program Eliminated</b>	
		3,184
		138,888
		7,859
		36,070
		232,000
		35,448
		30,383
		10,826
		0
		567,058
		0
		2,286
		11,859
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		48,385
		0
		0
		13,159
		0
<b>TOTAL</b>		<b>\$12,139,917</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 040

**DIVISION:** GREENSVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,612	1,604		0.2196	0.2196
ADJUSTED	1,612	1,604			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,151.00	4,406,876
TEXTBOOKS	75.36	94,803
SALES TAX		1,044,467
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	84.00	105,672
GIFTED ED - SOQ	36.00	45,288
SPECIAL ED - SOQ	533.00	670,517
REMEDIAL ED - SOQ	117.00	147,187
RETIREMENT	113.00	140,937
SOCIAL SECURITY	195.00	246,163
<b>GROUP LIFE</b>	0.00	43
ENROLLMENT LOSS		17,224
REMEDIAL SUMMER SCHOOL	355.00	163,178
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	254,343
AT RISK		214,704
K-3 PRIMARY CLASS SIZE		207,468
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		28,667
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		61,202
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		65,654
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,333
SCHOOL CONSTRUCTION		127,270
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		27,387
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		40,581
<b>III. VOC ED CATEGORICAL</b>		35,610
SPEC ED HOMEBOUND		25,413
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		21,945
ADULT EDUCATION		4,269
ENGLISH AS A SEC. LANGUAGE		3,394
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		12,487
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,316
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$8,422,256</b>

	4,262.00	4,468,134
	75.36	94,333
		1,110,807
	<b>Program Eliminated</b>	
	83.00	103,896
	36.00	45,063
	530.00	663,434
	117.00	146,456
	113.00	141,508
	195.00	244,195
	<b>Group Life Premium Holiday</b>	
		15,602
	355.00	199,747
	<b>Program Eliminated</b>	
	201.08	251,704
		216,900
		205,295
		0
		28,667
	<b>Program Eliminated</b>	
		58,902
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		64,948
	<b>Program Eliminated</b>	
		6,299
		126,954
		7,859
		27,387
		180,000
		40,581
		35,610
		25,632
		0
		0
		23,042
		4,269
		3,394
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		12,487
		0
		0
		15,316
		0
<b>TOTAL</b>		<b>\$8,568,421</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 041

**DIVISION:** HALIFAX

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,894	5,834		0.2380	0.2380
ADJUSTED	5,894	5,834			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,119.00	15,100,919
TEXTBOOKS	75.36	338,459
SALES TAX		4,459,907
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	93.00	417,684
GIFTED ED - SOQ	36.00	161,684
SPECIAL ED - SOQ	866.00	3,889,403
REMEDIAL ED - SOQ	67.00	300,912
RETIREMENT	129.00	571,534
SOCIAL SECURITY	223.00	999,747
<b>GROUP LIFE</b>	0.00	130
ENROLLMENT LOSS		96,844
REMEDIAL SUMMER SCHOOL	355.00	75,202
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	908,036
AT RISK		516,323
K-3 PRIMARY CLASS SIZE		688,689
AT RISK FOUR YEAR OLDS		144,018
EARLY READING INTERVENTION		119,428
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		156,195
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		100,364
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		18,285
SCHOOL CONSTRUCTION		197,698
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		59,391
TECHNOLOGY - VPSA		518,000
TECHNOLOGY RESOURCE ASSTS		39,624
<b>III. VOC ED CATEGORICAL</b>		37,072
SPEC ED HOMEBOUND		62,551
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,348
ENGLISH AS A SEC. LANGUAGE		6,628
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		18,693
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,623
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$30,074,966</b>

	4,235.00	15,212,422
	75.36	335,013
		4,743,182
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	93.00	413,432
GIFTED ED - SOQ	36.00	160,038
SPECIAL ED - SOQ	868.00	3,858,701
REMEDIAL ED - SOQ	67.00	297,849
RETIREMENT	130.00	578,037
SOCIAL SECURITY	223.00	992,198
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		109,536
REMEDIAL SUMMER SCHOOL	355.00	26,780
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	893,903
AT RISK		519,889
K-3 PRIMARY CLASS SIZE		682,498
AT RISK FOUR YEAR OLDS		144,018
EARLY READING INTERVENTION		119,428
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		156,195
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		99,284
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		18,102
SCHOOL CONSTRUCTION		196,223
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		55,557
TECHNOLOGY - VPSA		518,000
TECHNOLOGY RESOURCE ASSTS		39,624
<b>III. VOC ED CATEGORICAL</b>		37,072
SPEC ED HOMEBOUND		63,085
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,348
ENGLISH AS A SEC. LANGUAGE		6,628
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		18,693
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,623
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$30,366,933</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 042

**DIVISION:** HANOVER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	17,683	18,164		0.4756	0.4756
ADJUSTED	17,683	18,164			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,945.00	30,884,014
TEXTBOOKS	75.36	698,811
SALES TAX		10,865,433
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	29.00	268,916
GIFTED ED - SOQ	36.00	333,827
SPECIAL ED - SOQ	279.00	2,587,157
REMEDIAL ED - SOQ	29.00	268,916
RETIREMENT	99.00	902,882
SOCIAL SECURITY	171.00	1,580,114
<b>GROUP LIFE</b>	0.00	110
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	150,233
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,874,808
AT RISK		71,211
K-3 PRIMARY CLASS SIZE		108,639
AT RISK FOUR YEAR OLDS		36,813
EARLY READING INTERVENTION		120,715
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		66,435
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		72,858
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,491
SCHOOL CONSTRUCTION		294,426
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		79,176
TECHNOLOGY - VPSA		570,000
TECHNOLOGY RESOURCE ASSTS		40,903
<b>III. VOC ED CATEGORICAL</b>		62,153
SPEC ED HOMEBOUND		32,846
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		62,294
ADULT EDUCATION		9,450
ENGLISH AS A SEC. LANGUAGE		20,526
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		96,656
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		59,713
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$52,251,102</b>

4,056.00	32,574,482
75.36	717,819
	11,555,561
<b>Program Eliminated</b>	
29.00	276,231
36.00	342,907
278.00	2,648,006
29.00	276,231
99.00	940,914
170.00	1,616,484
<b>Group Life Premium Holiday</b>	0
355.00	119,888
<b>Program Eliminated</b>	
201.08	1,915,328
	74,369
	111,599
	39,645
	123,284
<b>Program Eliminated</b>	
	67,982
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	72,074
<b>Program Eliminated</b>	
	7,691
	298,681
	23,576
	80,460
	570,000
	40,903
	62,153
	33,124
	0
	0
	65,409
	9,450
	20,526
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	96,656
	0
	0
	59,713
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$54,841,145</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 043

**DIVISION:** HENRICO

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	43,230	44,059		0.5113	0.5113
ADJUSTED	43,230	44,059			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,994.00	69,832,807
TEXTBOOKS	75.36	1,592,093
SALES TAX		29,765,578
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	50.00	1,056,325
GIFTED ED - SOQ	36.00	760,554
SPECIAL ED - SOQ	403.00	8,513,980
REMEDIAL ED - SOQ	43.00	908,440
RETIREMENT	105.00	2,188,416
SOCIAL SECURITY	181.00	3,817,519
<b>GROUP LIFE</b>	0.00	575
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	667,931
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	4,271,356
AT RISK		652,823
K-3 PRIMARY CLASS SIZE		1,231,248
AT RISK FOUR YEAR OLDS		591,132
EARLY READING INTERVENTION		287,227
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		359,355
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		280,134
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		41,210
SCHOOL CONSTRUCTION		546,647
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		207,665
TECHNOLOGY - VPSA		1,740,000
TECHNOLOGY RESOURCE ASSTS		114,356
<b>III. VOC ED CATEGORICAL</b>		413,449
SPEC ED HOMEBOUND		121,833
SPEC ED STATE OP. PROGRAMS		719,000
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		74,725
ADULT EDUCATION		40,297
ENGLISH AS A SEC. LANGUAGE		306,051
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		524,127
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		586,277
SCHOOL NUTRITION		158,796
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$132,419,076</b>

	4,105.00	72,916,987
	75.36	1,622,624
		31,656,165
	<b>Program Eliminated</b>	
	50.00	1,076,582
	36.00	775,139
	403.00	8,677,248
	43.00	925,860
	105.00	2,257,277
	181.00	3,891,115
	<b>Group Life Premium Holiday</b>	
		0
	355.00	701,241
	<b>Program Eliminated</b>	
	201.08	4,329,581
		676,493
		1,255,876
		596,409
		293,210
	<b>Program Eliminated</b>	
		368,133
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		277,122
	<b>Program Eliminated</b>	
		42,001
		552,662
		47,152
		211,322
		1,740,000
		114,356
		413,449
		122,871
		752,617
		0
		78,461
		40,297
		346,433
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		524,127
		0
		586,277
		158,796
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$138,027,881</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 044

**DIVISION:** HENRY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,452	8,311		0.2930	0.2930
ADJUSTED	8,452	8,311			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,993.00	19,243,772
TEXTBOOKS	75.36	450,319
SALES TAX		6,529,923
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	115.00	687,190
GIFTED ED - SOQ	36.00	215,120
SPECIAL ED - SOQ	477.00	2,850,344
REMEDIAL ED - SOQ	72.00	430,241
RETIREMENT	112.00	660,171
SOCIAL SECURITY	193.00	1,153,262
<b>GROUP LIFE</b>	0.00	116
ENROLLMENT LOSS		227,928
REMEDIAL SUMMER SCHOOL	355.00	215,596
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,208,140
AT RISK		388,398
K-3 PRIMARY CLASS SIZE		677,318
AT RISK FOUR YEAR OLDS		271,064
EARLY READING INTERVENTION		136,778
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		162,077
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		176,332
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		17,986
SCHOOL CONSTRUCTION		231,004
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		80,012
TECHNOLOGY - VPSA		648,000
TECHNOLOGY RESOURCE ASSTS		91,910
<b>III. VOC ED CATEGORICAL</b>		75,101
SPEC ED HOMEBOUND		43,246
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		143,229
SPEC ED IN JAILS		32,593
ADULT EDUCATION		11,739
ENGLISH AS A SEC. LANGUAGE		159,887
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		328
ALTERNATIVE EDUCATION		100,980
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,044
ACADEMIC YEAR GOV'S SCH.		283,969
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$37,703,551</b>

	4,105.00	19,210,589
	75.36	442,806
		6,944,676
	<b>Program Eliminated</b>	
	115.00	675,726
	36.00	211,532
	476.00	2,796,917
	72.00	423,063
	112.00	659,029
	193.00	1,135,648
	<b>Group Life Premium Holiday</b>	
		228,096
	355.00	269,558
	<b>Program Eliminated</b>	
	201.08	1,181,521
		388,376
		665,202
		267,246
		135,047
	<b>Program Eliminated</b>	
		157,812
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		174,436
	<b>Program Eliminated</b>	
		17,685
		228,040
		31,434
		78,185
		648,000
		91,910
		75,101
		43,609
		0
		151,823
		34,223
		11,739
		245,979
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		328
		98,524
		0
		68,044
		284,136
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$38,076,040</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 045

**DIVISION:** HIGHLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	305	295		0.6224	0.6224
ADJUSTED	305	295			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,876.00	469,780
TEXTBOOKS	75.36	8,679
SALES TAX		243,059
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	396.00	45,607
GIFTED ED - SOQ	33.00	3,801
SPECIAL ED - SOQ	607.00	69,907
REMEDIAL ED - SOQ	31.00	3,570
RETIREMENT	145.00	17,067
SOCIAL SECURITY	251.00	29,909
<b>GROUP LIFE</b>	0.00	10
ENROLLMENT LOSS		8,778
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	23,285
AT RISK		4,995
K-3 PRIMARY CLASS SIZE		15,072
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		925
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		1,165
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		244
SCHOOL CONSTRUCTION		102,630
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		1,900
TECHNOLOGY - VPSA		102,000
TECHNOLOGY RESOURCE ASSTS		9,818
<b>III. VOC ED CATEGORICAL</b>		1,403
SPEC ED HOMEBOUND		44
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		2,309
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$1,173,815</b>

	4,945.00	453,225
	75.36	8,395
		258,497
	<b>Program Eliminated</b>	
	389.00	43,331
	33.00	3,676
	595.00	66,278
	30.00	3,342
	143.00	15,994
	246.00	27,528
	<b>Group Life Premium Holiday</b>	
		4,608
	355.00	0
	<b>Program Eliminated</b>	
	201.08	22,399
		4,841
		14,334
		0
		925
	<b>Program Eliminated</b>	
		1,165
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		235
		102,464
		7,859
		1,900
		102,000
		9,818
		1,403
		44
		0
		0
		0
		0
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		2,309
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$1,156,570</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 046

**DIVISION:** ISLE OF WIGHT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,976	4,980		0.3632	0.3632
ADJUSTED	4,976	4,980			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,999.00	10,433,958
TEXTBOOKS	75.36	238,794
SALES TAX		3,514,040
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	72.00	228,148
GIFTED ED - SOQ	36.00	114,074
SPECIAL ED - SOQ	317.00	1,004,483
REMEDIAL ED - SOQ	68.00	215,473
RETIREMENT	101.00	316,181
SOCIAL SECURITY	174.00	551,570
<b>GROUP LIFE</b>	0.00	73
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	107,833
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	640,651
AT RISK		174,404
K-3 PRIMARY CLASS SIZE		349,898
AT RISK FOUR YEAR OLDS		144,426
EARLY READING INTERVENTION		63,938
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		76,921
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		59,760
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,664
SCHOOL CONSTRUCTION		168,186
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		44,783
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		33,114
<b>III. VOC ED CATEGORICAL</b>		16,406
SPEC ED HOMEBOUND		16,029
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		163,722
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,769
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		79,651
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		29,705
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$19,071,371</b>

	4,112.00	10,660,365
	75.36	238,986
		3,737,237
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	72.00	228,331
GIFTED ED - SOQ	36.00	114,166
SPECIAL ED - SOQ	318.00	1,008,462
REMEDIAL ED - SOQ	68.00	215,646
RETIREMENT	101.00	320,276
SOCIAL SECURITY	174.00	551,763
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	131,795
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	637,678
AT RISK		177,547
K-3 PRIMARY CLASS SIZE		349,898
AT RISK FOUR YEAR OLDS		147,865
EARLY READING INTERVENTION		63,938
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		76,921
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		59,117
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,671
SCHOOL CONSTRUCTION		167,898
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		44,783
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		33,114
<b>III. VOC ED CATEGORICAL</b>		16,406
SPEC ED HOMEBOUND		16,161
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		173,545
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,769
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		79,651
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		29,705
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$19,566,412</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 047

**DIVISION:** JAMES CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,740	7,784		0.6228	0.6228
ADJUSTED	7,740	7,785			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,984.00	9,481,415
TEXTBOOKS	75.36	220,016
SALES TAX		5,699,852
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	38.00	110,935
GIFTED ED - SOQ	35.00	102,183
SPECIAL ED - SOQ	235.00	686,045
REMEDIAL ED - SOQ	51.00	148,886
RETIREMENT	97.00	280,906
SOCIAL SECURITY	167.00	489,215
<b>GROUP LIFE</b>	0.00	88
ENROLLMENT LOSS		8,820
REMEDIAL SUMMER SCHOOL	355.00	80,344
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	590,270
AT RISK		109,830
K-3 PRIMARY CLASS SIZE		239,595
AT RISK FOUR YEAR OLDS		93,696
EARLY READING INTERVENTION		46,186
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		56,890
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,411
SCHOOL CONSTRUCTION		163,142
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		37,967
TECHNOLOGY - VPSA		0
TECHNOLOGY RESOURCE ASSTS		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		1,852
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,670,262</b>

	4,071.00	9,667,957
	75.36	221,295
		6,061,884
<b>Program Eliminated</b>		
	34.00	99,828
	35.00	102,778
	214.00	628,331
	50.00	146,806
	96.00	282,012
	165.00	484,776
<b>Group Life Premium Holiday</b>		0
	355.00	80,344
<b>Program Eliminated</b>		
	201.08	590,472
		111,665
		240,312
		97,770
		47,110
<b>Program Eliminated</b>		
		56,890
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		6,448
		162,542
		15,717
		38,942
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$19,145,746</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 048

**DIVISION:** KING GEORGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,101	3,121		0.3514	0.3514
ADJUSTED	3,101	3,121			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,020.00	6,774,080
TEXTBOOKS	75.36	151,572
SALES TAX		2,021,863
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	29.00	58,328
GIFTED ED - SOQ	36.00	72,407
SPECIAL ED - SOQ	329.00	661,721
REMEDIAL ED - SOQ	66.00	132,746
RETIREMENT	101.00	201,121
SOCIAL SECURITY	174.00	351,627
<b>GROUP LIFE</b>	0.00	28
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	51,116
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	406,646
AT RISK		54,882
K-3 PRIMARY CLASS SIZE		189,763
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		38,121
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		33,217
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,625
SCHOOL CONSTRUCTION		142,878
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		32,643
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		16,864
<b>III. VOC ED CATEGORICAL</b>		25,907
SPEC ED HOMEBOUND		18,147
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,821
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,521
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,550
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,621,053</b>

	4,132.00	6,969,654
	75.36	152,550
		2,150,283
	<b>Program Eliminated</b>	
	28.00	56,680
	36.00	72,874
	325.00	657,891
	66.00	133,603
	101.00	204,344
	174.00	352,037
	<b>Group Life Premium Holiday</b>	
		0
	355.00	53,879
	<b>Program Eliminated</b>	
	201.08	407,042
		56,241
		192,034
		0
		38,121
	<b>Program Eliminated</b>	
		33,217
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		3,653
		143,087
		7,859
		32,643
		154,000
		16,864
		25,907
		18,302
		0
		0
		0
		0
		5,642
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		4,521
		0
		0
		12,550
		0
<b>TOTAL</b>		<b>\$11,955,478</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 049

**DIVISION:** KING QUEEN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	938	937		0.3658	0.3658
ADJUSTED	938	937			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,438.00	2,253,978
TEXTBOOKS	75.36	44,830
SALES TAX		608,794
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	101.00	60,083
GIFTED ED - SOQ	36.00	21,416
SPECIAL ED - SOQ	948.00	563,946
REMEDIAL ED - SOQ	68.00	40,452
RETIREMENT	136.00	79,817
SOCIAL SECURITY	234.00	138,922
<b>GROUP LIFE</b>	0.00	22
ENROLLMENT LOSS		2,163
REMEDIAL SUMMER SCHOOL	355.00	41,201
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	120,273
AT RISK		114,773
K-3 PRIMARY CLASS SIZE		99,531
AT RISK FOUR YEAR OLDS		157,535
EARLY READING INTERVENTION		21,743
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		22,954
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		21,284
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,087
SCHOOL CONSTRUCTION		112,848
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		6,384
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		16,489
<b>III. VOC ED CATEGORICAL</b>		1,000
SPEC ED HOMEBOUND		8,853
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		19,498
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,249
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,724,984</b>

	4,550.00	2,293,196
	75.36	44,782
		647,463
	<b>Program Eliminated</b>	
	102.00	60,613
	36.00	21,393
	950.00	564,533
	68.00	40,409
	136.00	80,825
	234.00	139,066
	<b>Group Life Premium Holiday</b>	
		1,101
	355.00	49,531
	<b>Program Eliminated</b>	
	201.08	119,491
		116,404
		99,344
		160,960
		21,743
	<b>Program Eliminated</b>	
		22,954
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		21,055
	<b>Program Eliminated</b>	
		3,087
		112,748
		7,859
		6,384
		128,000
		16,489
		1,000
		8,927
		0
		0
		0
		0
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		19,498
		0
		0
		7,249
		0
<b>TOTAL</b>		<b>\$4,816,103</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 050

**DIVISION:** KING WILLIAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,812	1,826		0.3459	0.3459
ADJUSTED	1,812	1,826			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,096.00	4,065,398
TEXTBOOKS	75.36	89,319
SALES TAX		1,206,697
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	74,669
GIFTED ED - SOQ	36.00	42,668
SPECIAL ED - SOQ	625.00	740,768
REMEDIAL ED - SOQ	67.00	79,410
RETIREMENT	116.00	135,643
SOCIAL SECURITY	200.00	236,506
<b>GROUP LIFE</b>	0.00	38
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	41,797
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	239,630
AT RISK		35,443
K-3 PRIMARY CLASS SIZE		124,868
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		22,426
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		21,660
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,232
SCHOOL CONSTRUCTION		125,351
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		9,876
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,007
<b>III. VOC ED CATEGORICAL</b>		3,222
SPEC ED HOMEBOUND		4,493
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		51,064
ALTERNATIVE EDUCATION		299,374
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,876
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,843,393</b>

	4,207.00	4,185,351
	75.36	90,009
		1,283,342
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	75,246
GIFTED ED - SOQ	36.00	42,998
SPECIAL ED - SOQ	626.00	747,686
REMEDIAL ED - SOQ	67.00	80,024
RETIREMENT	116.00	138,460
SOCIAL SECURITY	200.00	238,725
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	35,760
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	240,167
AT RISK		36,358
K-3 PRIMARY CLASS SIZE		125,358
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		24,027
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		21,660
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,254
SCHOOL CONSTRUCTION		125,390
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		9,876
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,007
<b>III. VOC ED CATEGORICAL</b>		3,222
SPEC ED HOMEBOUND		4,528
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,098
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		51,064
ALTERNATIVE EDUCATION		291,775
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,876
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$8,044,120</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 051

DIVISION: LANCASTER

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,391	1,351		0.6258	0.6258
ADJUSTED	1,391	1,351			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,035.00	1,692,266
TEXTBOOKS	75.36	39,226
SALES TAX		1,090,327
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	58.00	30,190
GIFTED ED - SOQ	38.00	19,779
SPECIAL ED - SOQ	338.00	175,933
REMEDIAL ED - SOQ	105.00	54,654
RETIREMENT	104.00	53,409
SOCIAL SECURITY	179.00	92,884
<b>GROUP LIFE</b>	0.00	19
ENROLLMENT LOSS		14,969
REMEDIAL SUMMER SCHOOL	355.00	20,590
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	105,237
AT RISK		59,223
K-3 PRIMARY CLASS SIZE		75,847
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		11,913
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		20,319
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		18,501
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,132
SCHOOL CONSTRUCTION		111,555
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		7,533
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		9,729
<b>III. VOC ED CATEGORICAL</b>		12,263
SPEC ED HOMEBOUND		1,661
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		3,639
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,777
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,869,418</b>

	4,152.00	1,665,105
	75.36	38,098
		1,159,580
<b>Program Eliminated</b>		
	63.00	31,849
	39.00	19,716
	364.00	184,018
	107.00	54,093
	105.00	53,170
	181.00	91,642
<b>Group Life Premium Holiday</b>		14,784
	355.00	25,771
<b>Program Eliminated</b>		
	201.08	101,655
		58,549
		73,718
		0
		10,997
<b>Program Eliminated</b>		
		20,319
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		18,302
<b>Program Eliminated</b>		
		2,071
		111,163
		7,859
		7,533
		128,000
		9,729
		12,263
		1,661
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		3,639
		0
		0
		9,777
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$3,915,061</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 052

**DIVISION:** LEE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,716	3,657		0.1859	0.1859
ADJUSTED	3,716	3,657			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,169.00	10,504,957
TEXTBOOKS	75.36	227,979
SALES TAX		2,588,236
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	171.00	517,308
GIFTED ED - SOQ	36.00	108,907
SPECIAL ED - SOQ	800.00	2,420,156
REMEDIAL ED - SOQ	74.00	223,864
RETIREMENT	130.00	388,151
SOCIAL SECURITY	224.00	678,520
<b>GROUP LIFE</b>	0.00	45
ENROLLMENT LOSS		129,759
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	611,634
AT RISK		606,360
K-3 PRIMARY CLASS SIZE		601,601
AT RISK FOUR YEAR OLDS		30,773
EARLY READING INTERVENTION		43,860
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		154,762
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		97,580
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		16,579
SCHOOL CONSTRUCTION		166,160
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		90,249
TECHNOLOGY - VPSA		440,000
TECHNOLOGY RESOURCE ASSTS		42,333
<b>III. VOC ED CATEGORICAL</b>		70,941
SPEC ED HOMEBOUND		96,577
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		6,703
ENGLISH AS A SEC. LANGUAGE		3,541
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		8,717
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		28,192
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$20,920,161</b>

	4,266.00	10,459,664
	75.36	224,359
		2,752,630
<b>Program Eliminated</b>		
	170.00	506,118
	35.00	104,201
	794.00	2,363,868
	73.00	217,333
	129.00	384,823
	223.00	665,052
<b>Group Life Premium Holiday</b>		
		143,429
	355.00	0
<b>Program Eliminated</b>		
	201.08	598,648
		603,907
		594,436
		30,773
		43,860
<b>Program Eliminated</b>		
		154,762
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		96,531
<b>Program Eliminated</b>		
		16,312
		164,813
		15,717
		88,145
		440,000
		42,333
		70,941
		97,399
		0
		0
		0
		6,703
		3,541
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		8,717
		0
		0
		28,192
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$20,927,207</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 053

**DIVISION:** LOUDOUN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	37,464	40,629		0.6851	0.6851
ADJUSTED	36,980	40,104			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,180.00	42,521,190
TEXTBOOKS	75.36	877,567
SALES TAX		19,545,627
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	49.00	578,073
GIFTED ED - SOQ	39.00	454,155
SPECIAL ED - SOQ	415.00	4,895,927
REMEDIAL ED - SOQ	27.00	318,530
RETIREMENT	112.00	1,282,869
SOCIAL SECURITY	193.00	2,240,487
<b>GROUP LIFE</b>	0.00	178
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	2,354,387
AT RISK		69,198
K-3 PRIMARY CLASS SIZE		74,498
AT RISK FOUR YEAR OLDS		62,917
EARLY READING INTERVENTION		170,213
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		68,736
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		91,485
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,162
SCHOOL CONSTRUCTION		331,699
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		105,225
TECHNOLOGY - VPSA		1,376,000
TECHNOLOGY RESOURCE ASSTS		49,124
<b>III. VOC ED CATEGORICAL</b>		211,973
SPEC ED HOMEBOUND		44,727
SPEC ED STATE OP. PROGRAMS		137,200
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		34,790
ADULT EDUCATION		10,506
ENGLISH AS A SEC. LANGUAGE		314,093
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		41,894
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		113,743
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$78,417,607</b>

	4,302.00	47,783,028
	75.36	951,703
		20,787,085
	<b>Program Eliminated</b>	
	49.00	626,902
	40.00	505,150
	416.00	5,322,268
	27.00	345,436
	112.00	1,405,239
	194.00	2,433,103
	<b>Group Life Premium Holiday</b>	
		0
	355.00	0
	<b>Program Eliminated</b>	
	201.08	2,539,389
		76,409
		81,792
		68,018
		186,302
	<b>Program Eliminated</b>	
		74,857
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		90,502
	<b>Program Eliminated</b>	
		9,937
		352,759
		31,434
		115,668
		1,376,000
		49,124
		211,973
		45,106
		143,603
		0
		36,529
		10,506
		448,704
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		41,894
		0
		0
		113,743
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$86,264,163</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 054

DIVISION: LOUISA

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,151	4,163		0.6086	0.6086
ADJUSTED	4,151	4,163			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,999.00	5,280,192
TEXTBOOKS	75.36	122,437
SALES TAX		3,109,323
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	66.00	107,230
GIFTED ED - SOQ	38.00	61,739
SPECIAL ED - SOQ	372.00	604,389
REMEDIAL ED - SOQ	77.00	125,102
RETIREMENT	105.00	166,653
SOCIAL SECURITY	181.00	290,397
<b>GROUP LIFE</b>	0.00	34
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	58,080
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	328,482
AT RISK		87,526
K-3 PRIMARY CLASS SIZE		179,072
AT RISK FOUR YEAR OLDS		92,997
EARLY READING INTERVENTION		23,004
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		38,933
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		46,171
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,388
SCHOOL CONSTRUCTION		134,794
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		22,680
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		10,176
<b>III. VOC ED CATEGORICAL</b>		17,628
SPEC ED HOMEBOUND		8,370
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		24,736
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		95,913
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		20,754
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,249,059</b>

4,114.00	5,409,057
75.36	122,791
	3,306,815
<b>Program Eliminated</b>	
70.00	114,058
38.00	61,917
395.00	643,612
78.00	127,093
106.00	172,539
183.00	297,838
<b>Group Life Premium Holiday</b>	
	0
355.00	49,604
<b>Program Eliminated</b>	
201.08	327,639
	89,335
	179,378
	95,110
	23,004
<b>Program Eliminated</b>	
	40,141
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	45,674
<b>Program Eliminated</b>	
	4,401
	134,817
	7,859
	22,680
	180,000
	10,176
	17,628
	8,440
	0
	26,220
	0
	0
	0
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	95,913
	0
	0
	20,754
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$11,634,493</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 055

**DIVISION:** LUNENBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,728	1,707		0.2481	0.2481
ADJUSTED	1,728	1,707			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,195.00	4,372,490
TEXTBOOKS	75.36	97,914
SALES TAX		1,433,705
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	169.00	219,579
GIFTED ED - SOQ	37.00	48,073
SPECIAL ED - SOQ	661.00	858,826
REMEDIAL ED - SOQ	127.00	165,009
RETIREMENT	121.00	155,363
SOCIAL SECURITY	209.00	271,341
<b>GROUP LIFE</b>	0.00	48
ENROLLMENT LOSS		81,466
REMEDIAL SUMMER SCHOOL	355.00	86,217
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	262,689
AT RISK		219,249
K-3 PRIMARY CLASS SIZE		192,405
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		29,461
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		59,072
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		59,105
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,464
SCHOOL CONSTRUCTION		128,758
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		24,647
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		19,549
<b>III. VOC ED CATEGORICAL</b>		9,856
SPEC ED HOMEBOUND		12,110
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,754
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		19,043
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,969
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$9,011,022</b>

	4,311.00	4,386,666
	75.36	96,724
		1,524,768
<b>Program Eliminated</b>		
	172.00	220,761
	37.00	47,489
	670.00	859,941
	128.00	164,287
	122.00	156,638
	210.00	269,701
<b>Group Life Premium Holiday</b>		
		37,779
	355.00	94,758
<b>Program Eliminated</b>		
	201.08	258,085
		220,337
		188,849
		0
		29,461
<b>Program Eliminated</b>		
		58,469
<b>Program Eliminated</b>		
		6,390
		127,832
		7,859
		24,647
		154,000
		19,549
		9,856
		12,219
		0
		0
		0
		2,754
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		19,043
		0
		0
		13,969
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$9,069,585</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 056

**DIVISION:** MADISON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,857	1,853		0.4150	0.4150
ADJUSTED	1,857	1,853			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,313.00	3,912,082
TEXTBOOKS	75.36	81,867
SALES TAX		1,321,921
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	62.00	67,353
GIFTED ED - SOQ	36.00	39,108
SPECIAL ED - SOQ	646.00	701,779
REMEDIAL ED - SOQ	72.00	78,217
RETIREMENT	119.00	127,620
SOCIAL SECURITY	204.00	221,060
<b>GROUP LIFE</b>	0.00	48
ENROLLMENT LOSS		2,844
REMEDIAL SUMMER SCHOOL	355.00	39,666
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	219,637
AT RISK		28,620
K-3 PRIMARY CLASS SIZE		87,982
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,326
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		15,921
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		44,370
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,836
SCHOOL CONSTRUCTION		123,454
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,210
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,210
<b>III. VOC ED CATEGORICAL</b>		14,345
SPEC ED HOMEBOUND		6,704
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		36,744
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		23,037
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,771
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,463,591</b>

	4,426.00	3,975,364
	75.36	81,691
		1,405,884
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	68,292
GIFTED ED - SOQ	37.00	40,108
SPECIAL ED - SOQ	652.00	706,771
REMEDIAL ED - SOQ	73.00	79,132
RETIREMENT	119.00	129,020
SOCIAL SECURITY	205.00	222,171
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		3,861
REMEDIAL SUMMER SCHOOL	355.00	31,151
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	217,972
AT RISK		29,054
K-3 PRIMARY CLASS SIZE		87,982
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		14,326
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		15,921
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		43,892
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,836
SCHOOL CONSTRUCTION		123,268
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,210
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,210
<b>III. VOC ED CATEGORICAL</b>		14,345
SPEC ED HOMEBOUND		6,759
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		38,949
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		23,037
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		10,771
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,613,835</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 057

DIVISION: MATHEWS

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,308	1,319		0.4786	0.4786
ADJUSTED	1,308	1,319			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,262.00	2,452,627
TEXTBOOKS	75.36	51,395
SALES TAX		870,771
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	156.00	106,391
GIFTED ED - SOQ	37.00	25,234
SPECIAL ED - SOQ	559.00	381,233
REMEDIAL ED - SOQ	36.00	24,552
RETIREMENT	118.00	79,326
SOCIAL SECURITY	204.00	138,723
<b>GROUP LIFE</b>	0.00	17
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	11,476
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	137,885
AT RISK		21,516
K-3 PRIMARY CLASS SIZE		67,540
AT RISK FOUR YEAR OLDS		19,709
EARLY READING INTERVENTION		10,215
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		12,582
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		7,859
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,295
SCHOOL CONSTRUCTION		114,573
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		10,497
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		13,556
<b>III. VOC ED CATEGORICAL</b>		1,479
SPEC ED HOMEBOUND		6,760
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,118
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,058
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,079
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,718,325</b>

	4,376.00	2,526,634
	75.36	51,827
		926,079
	<b>Program Eliminated</b>	
	158.00	108,661
	37.00	25,446
	567.00	389,941
	36.00	24,758
	119.00	81,726
	205.00	140,829
	<b>Group Life Premium Holiday</b>	
		0
	355.00	11,476
	<b>Program Eliminated</b>	
	201.08	138,288
		22,047
		68,468
		19,709
		10,215
	<b>Program Eliminated</b>	
		12,582
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		7,774
	<b>Program Eliminated</b>	
		1,306
		114,612
		7,859
		10,497
		128,000
		13,556
		1,479
		6,816
		0
		0
		0
		2,118
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		4,058
		0
		0
		9,079
		0
<b>TOTAL</b>		<b>\$4,865,840</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 058

**DIVISION:** MECKLENBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,741	4,678		0.3346	0.3346
ADJUSTED	4,741	4,678			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,068.00	10,725,693
TEXTBOOKS	75.36	237,735
SALES TAX		3,167,222
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	98.00	309,157
GIFTED ED - SOQ	36.00	113,568
SPECIAL ED - SOQ	577.00	1,820,240
REMEDIAL ED - SOQ	99.00	312,311
RETIREMENT	114.00	356,203
SOCIAL SECURITY	197.00	623,462
<b>GROUP LIFE</b>	0.00	80
ENROLLMENT LOSS		102,921
REMEDIAL SUMMER SCHOOL	355.00	120,471
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	637,809
AT RISK		367,878
K-3 PRIMARY CLASS SIZE		439,299
AT RISK FOUR YEAR OLDS		132,947
EARLY READING INTERVENTION		73,327
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		116,503
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		135,892
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		13,034
SCHOOL CONSTRUCTION		168,941
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		90,328
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		34,601
<b>III. VOC ED CATEGORICAL</b>		30,002
SPEC ED HOMEBOUND		23,788
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		28,736
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,681
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		23,811
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		33,648
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$20,600,005</b>

	4,181.00	10,773,044
	75.36	234,576
		3,368,391
	<b>Program Eliminated</b>	
	98.00	305,049
	36.00	112,059
	577.00	1,796,052
	99.00	308,161
	114.00	355,250
	197.00	613,898
	<b>Group Life Premium Holiday</b>	
		101,562
	355.00	99,211
	<b>Program Eliminated</b>	
	201.08	625,910
		369,228
		433,559
		132,947
		73,327
	<b>Program Eliminated</b>	
		116,503
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		134,431
	<b>Program Eliminated</b>	
		12,867
		167,598
		15,717
		88,698
		336,000
		34,601
		30,002
		23,992
		0
		0
		30,172
		0
		11,575
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		23,811
		0
		0
		33,648
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$20,761,839</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 059

DIVISION: MIDDLESEX

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,292	1,272		0.5572	0.5572
ADJUSTED	1,292	1,272			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,259.00	1,959,351
TEXTBOOKS	75.36	43,113
SALES TAX		1,077,715
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	100.00	57,210
GIFTED ED - SOQ	36.00	20,596
SPECIAL ED - SOQ	779.00	445,664
REMEDIAL ED - SOQ	56.00	32,037
RETIREMENT	126.00	71,021
SOCIAL SECURITY	217.00	123,634
<b>GROUP LIFE</b>	0.00	21
ENROLLMENT LOSS		9,102
REMEDIAL SUMMER SCHOOL	355.00	24,208
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	115,667
AT RISK		27,312
K-3 PRIMARY CLASS SIZE		52,982
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,675
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		13,357
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		11,297
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,390
SCHOOL CONSTRUCTION		112,525
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		6,686
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		11,513
<b>III. VOC ED CATEGORICAL</b>		1,210
SPEC ED HOMEBOUND		1,223
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,033
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,676
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,400,077</b>

	4,370.00	1,953,843
	75.36	42,446
		1,146,167
<b>Program Eliminated</b>		
	100.00	56,324
	36.00	20,277
	779.00	438,765
	56.00	31,542
	126.00	71,061
	217.00	122,383
<b>Group Life Premium Holiday</b>		9,216
	355.00	24,994
<b>Program Eliminated</b>		
	201.08	113,257
		27,240
		52,167
		0
		8,675
<b>Program Eliminated</b>		
		13,357
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		11,176
<b>Program Eliminated</b>		
		1,366
		112,256
		7,859
		6,686
		154,000
		11,513
		1,210
		1,232
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		4,033
		0
		0
		6,676
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$4,449,721</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 060

**DIVISION:** MONTGOMERY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	9,051	9,039		0.3875	0.3875
ADJUSTED	9,051	9,039			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,026.00	17,721,206
TEXTBOOKS	75.36	417,776
SALES TAX		7,506,745
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	99.00	548,830
GIFTED ED - SOQ	36.00	199,575
SPECIAL ED - SOQ	532.00	2,949,268
REMEDIAL ED - SOQ	63.00	349,255
RETIREMENT	114.00	623,591
SOCIAL SECURITY	196.00	1,087,531
<b>GROUP LIFE</b>	0.00	108
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	174,167
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,120,833
AT RISK		204,444
K-3 PRIMARY CLASS SIZE		569,604
AT RISK FOUR YEAR OLDS		231,525
EARLY READING INTERVENTION		107,996
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		108,965
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		81,208
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		11,958
SCHOOL CONSTRUCTION		219,493
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		97,060
TECHNOLOGY - VPSA		622,000
TECHNOLOGY RESOURCE ASSTS		63,700
<b>III. VOC ED CATEGORICAL</b>		61,923
SPEC ED HOMEBOUND		59,397
SPEC ED STATE OP. PROGRAMS		205,800
SPEC ED REGIONAL TUITION		40,002
SPEC ED IN JAILS		3,990
ADULT EDUCATION		9,781
ENGLISH AS A SEC. LANGUAGE		53,275
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		83,684
ALTERNATIVE EDUCATION		183,096
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		56,698
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$35,790,201</b>

4,139.00	18,025,188
75.36	417,222
	7,983,543
<b>Program Eliminated</b>	
100.00	553,639
37.00	204,846
535.00	2,961,967
63.00	348,792
114.00	631,218
196.00	1,085,252
<b>Group Life Premium Holiday</b>	
	10,768
355.00	217,655
<b>Program Eliminated</b>	
201.08	1,113,257
	207,573
	569,604
	231,525
	107,996
<b>Program Eliminated</b>	
	108,965
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	80,335
<b>Program Eliminated</b>	
	11,938
	218,784
	15,717
	97,060
	622,000
	63,700
	61,923
	59,904
	215,405
	42,402
	4,190
	9,781
	63,930
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	83,684
	178,556
	0
	56,698
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$36,665,016</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 062

**DIVISION:** NELSON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,042	2,042		0.4831	0.4831
ADJUSTED	2,042	2,042			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,264.00	3,713,387
TEXTBOOKS	75.36	79,543
SALES TAX		1,523,133
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	83.00	87,607
GIFTED ED - SOQ	36.00	37,998
SPECIAL ED - SOQ	398.00	420,093
REMEDIAL ED - SOQ	60.00	63,331
RETIREMENT	108.00	112,603
SOCIAL SECURITY	186.00	196,273
<b>GROUP LIFE</b>	0.00	27
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	28,626
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	213,403
AT RISK		62,705
K-3 PRIMARY CLASS SIZE		114,689
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,317
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		24,950
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		28,324
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,906
SCHOOL CONSTRUCTION		122,700
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		11,672
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		13,439
<b>III. VOC ED CATEGORICAL</b>		29,972
SPEC ED HOMEBOUND		9,439
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		124,330
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		13,488
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		40,812
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		12,238
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,282,722</b>

	4,375.00	3,780,542
	75.36	79,543
		1,619,876
<b>Program Eliminated</b>		
	83.00	87,607
	36.00	37,998
	398.00	420,093
	61.00	64,386
	108.00	113,995
	186.00	196,324
<b>Group Life Premium Holiday</b>		
		0
	355.00	28,626
<b>Program Eliminated</b>		
	201.08	212,242
		63,646
		114,651
		0
		25,317
<b>Program Eliminated</b>		
		24,950
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		28,020
<b>Program Eliminated</b>		
		2,906
		122,626
		15,717
		11,672
		154,000
		13,439
		29,972
		9,523
		0
		131,790
		0
		0
		15,736
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		40,812
		0
		0
		12,238
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$7,458,247</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 063

**DIVISION:** NEW KENT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,402	2,413		0.4219	0.4219
ADJUSTED	2,402	2,413			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,205.00	4,882,303
TEXTBOOKS	75.36	104,645
SALES TAX		1,654,981
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	32.00	44,435
GIFTED ED - SOQ	36.00	49,989
SPECIAL ED - SOQ	602.00	835,935
REMEDIAL ED - SOQ	48.00	66,653
RETIREMENT	113.00	154,960
SOCIAL SECURITY	195.00	270,535
<b>GROUP LIFE</b>	0.00	42
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	27,090
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	280,746
AT RISK		16,848
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		16,989
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		13,952
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,461
SCHOOL CONSTRUCTION		129,620
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		17,456
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		15,031
<b>III. VOC ED CATEGORICAL</b>		1,829
SPEC ED HOMEBOUND		2,514
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		16,815
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,542
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$8,776,230</b>

	4,316.00	5,003,114
	75.36	105,124
		1,760,098
	<b>Program Eliminated</b>	
	31.00	43,244
	36.00	50,218
	599.00	835,578
	48.00	66,958
	113.00	157,570
	195.00	271,913
	<b>Group Life Premium Holiday</b>	
		0
	355.00	24,422
	<b>Program Eliminated</b>	
	201.08	280,498
		17,181
		0
		0
		16,989
	<b>Program Eliminated</b>	
		13,952
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		1,467
		129,760
		7,859
		17,456
		154,000
		15,031
		1,829
		2,532
		0
		0
		0
		0
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		16,815
		0
		0
		9,542
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$9,003,150</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: **065**

DIVISION: **NORTHAMPTON**

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,083	2,056		0.3407	0.3407
ADJUSTED	2,083	2,056			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,247.00	4,673,339
TEXTBOOKS	75.36	103,494
SALES TAX		1,758,166
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	83.00	113,986
GIFTED ED - SOQ	37.00	50,813
SPECIAL ED - SOQ	550.00	755,327
REMEDIAL ED - SOQ	116.00	159,305
RETIREMENT	114.00	155,106
SOCIAL SECURITY	197.00	271,036
<b>GROUP LIFE</b>	0.00	53
ENROLLMENT LOSS		47,124
REMEDIAL SUMMER SCHOOL	355.00	49,385
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	277,658
AT RISK		352,183
K-3 PRIMARY CLASS SIZE		287,846
AT RISK FOUR YEAR OLDS		92,566
EARLY READING INTERVENTION		27,448
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		79,548
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		68,273
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,509
SCHOOL CONSTRUCTION		130,029
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		33,181
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		17,142
<b>III. VOC ED CATEGORICAL</b>		74,552
SPEC ED HOMEBOUND		3,466
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		16,209
ADULT EDUCATION		2,638
ENGLISH AS A SEC. LANGUAGE		11,469
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		65,945
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,436
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$9,916,092</b>

	4,361.00	4,678,642
	75.36	102,152
		1,869,838
	<b>Program Eliminated</b>	
	83.00	112,508
	37.00	50,154
	549.00	744,181
	116.00	157,240
	114.00	154,699
	197.00	267,329
	<b>Group Life Premium Holiday</b>	
		43,016
	355.00	61,790
	<b>Program Eliminated</b>	
	201.08	272,568
		352,897
		283,579
		89,006
		27,448
	<b>Program Eliminated</b>	
		79,548
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		67,539
	<b>Program Eliminated</b>	
		8,394
		129,418
		7,859
		33,181
		206,000
		17,142
		74,552
		3,494
		0
		0
		17,020
		2,638
		11,469
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		64,224
		0
		16,436
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,005,961</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 066

**DIVISION:** NORTHUMBERLAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,503	1,471		0.5972	0.5972
ADJUSTED	1,503	1,471			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,139.00	2,075,607
TEXTBOOKS	75.36	45,624
SALES TAX		1,067,970
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	49.00	29,665
GIFTED ED - SOQ	35.00	21,189
SPECIAL ED - SOQ	200.00	121,082
REMEDIAL ED - SOQ	63.00	38,141
RETIREMENT	97.00	58,539
SOCIAL SECURITY	167.00	101,825
<b>GROUP LIFE</b>	0.00	28
ENROLLMENT LOSS		2,072
REMEDIAL SUMMER SCHOOL	355.00	54,052
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	122,401
AT RISK		64,900
K-3 PRIMARY CLASS SIZE		71,560
AT RISK FOUR YEAR OLDS		4,350
EARLY READING INTERVENTION		12,823
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		21,871
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		19,156
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,366
SCHOOL CONSTRUCTION		113,085
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		9,096
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		10,473
<b>III. VOC ED CATEGORICAL</b>		26,209
SPEC ED HOMEBOUND		2,410
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		12,103
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,090
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,279,547</b>

	4,251.00	2,061,296
	75.36	44,652
		1,135,803
<b>Program Eliminated</b>		
	46.00	27,247
	34.00	20,146
	189.00	111,948
	62.00	36,724
	96.00	57,036
	165.00	98,043
<b>Group Life Premium Holiday</b>		13,450
	355.00	54,052
<b>Program Eliminated</b>		
	201.08	119,144
		64,466
		70,198
		4,350
		12,823
<b>Program Eliminated</b>		
		21,871
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		18,950
<b>Program Eliminated</b>		
		2,313
		112,963
		7,859
		9,096
		154,000
		10,473
		26,209
		2,429
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		12,103
		0
		0
		9,090
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$4,318,735</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 067

**DIVISION:** NOTTOWAY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,414	2,405		0.2451	0.2451
ADJUSTED	2,414	2,405			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,231.00	6,413,758
TEXTBOOKS	75.36	137,331
SALES TAX		1,717,465
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	39.00	71,071
GIFTED ED - SOQ	36.00	65,604
SPECIAL ED - SOQ	509.00	927,565
REMEDIAL ED - SOQ	74.00	134,852
RETIREMENT	111.00	200,429
SOCIAL SECURITY	191.00	349,943
<b>GROUP LIFE</b>	0.00	36
ENROLLMENT LOSS		20,459
REMEDIAL SUMMER SCHOOL	355.00	68,069
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	368,438
AT RISK		262,203
K-3 PRIMARY CLASS SIZE		286,698
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		36,973
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		72,866
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		35,037
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,273
SCHOOL CONSTRUCTION		139,472
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		28,443
TECHNOLOGY - VPSA		284,000
TECHNOLOGY RESOURCE ASSTS		19,627
<b>III. VOC ED CATEGORICAL</b>		21,406
SPEC ED HOMEBOUND		16,748
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,283
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		55,172
ALTERNATIVE EDUCATION		243,365
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		15,234
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,011,680</b>

	4,341.00	6,502,371
	75.36	136,819
		1,826,552
	<b>Program Eliminated</b>	
	39.00	70,806
	36.00	65,359
	504.00	915,029
	74.00	134,350
	110.00	199,923
	190.00	345,211
	<b>Group Life Premium Holiday</b>	
		17,035
	355.00	74,501
	<b>Program Eliminated</b>	
	201.08	365,068
		265,065
		286,819
		0
		36,973
	<b>Program Eliminated</b>	
		72,866
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		34,660
	<b>Program Eliminated</b>	
		8,240
		139,038
		7,859
		28,443
		284,000
		19,627
		21,406
		16,883
		0
		0
		0
		0
		3,283
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		55,172
		237,167
		0
		15,234
		0
<b>TOTAL</b>		<b>\$12,185,759</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 068

**DIVISION:** ORANGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,060	4,122		0.4221	0.4221
ADJUSTED	4,060	4,122			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,072.00	8,017,207
TEXTBOOKS	75.36	176,815
SALES TAX		2,659,320
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	70.00	164,239
GIFTED ED - SOQ	36.00	84,466
SPECIAL ED - SOQ	401.00	940,856
REMEDIAL ED - SOQ	75.00	175,971
RETIREMENT	107.00	248,522
SOCIAL SECURITY	184.00	433,100
<b>GROUP LIFE</b>	0.00	62
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	104,834
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	474,370
AT RISK		95,515
K-3 PRIMARY CLASS SIZE		231,937
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		49,533
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		47,026
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		63,853
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,328
SCHOOL CONSTRUCTION		150,035
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		29,085
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		15,025
<b>III. VOC ED CATEGORICAL</b>		34,037
SPEC ED HOMEBOUND		15,720
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		66,815
SPEC ED IN JAILS		12,048
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,027
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		78,199
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		19,440
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$14,638,244</b>

	4,182.00	8,327,525
	75.36	179,515
		2,828,229
<b>Program Eliminated</b>		
	69.00	164,365
	36.00	85,756
	395.00	940,931
	75.00	178,658
	106.00	252,382
	183.00	435,574
<b>Group Life Premium Holiday</b>		0
	355.00	131,094
<b>Program Eliminated</b>		
	201.08	478,993
		98,537
		235,233
		0
		49,533
<b>Program Eliminated</b>		
		48,808
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		63,166
<b>Program Eliminated</b>		
		5,410
		150,265
		7,859
		29,085
		232,000
		15,025
		34,037
		15,864
		0
		70,824
		12,650
		0
		5,027
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		78,199
		0
		0
		19,440
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$15,173,984</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: **069**

DIVISION: **PAGE**

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,481	3,457		0.2959	0.2959
ADJUSTED	3,481	3,457			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,051.00	8,187,640
TEXTBOOKS	75.36	184,705
SALES TAX		2,473,013
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	130.00	318,626
GIFTED ED - SOQ	37.00	90,686
SPECIAL ED - SOQ	411.00	1,007,350
REMEDIAL ED - SOQ	62.00	151,960
RETIREMENT	109.00	264,523
SOCIAL SECURITY	188.00	461,782
<b>GROUP LIFE</b>	0.00	75
ENROLLMENT LOSS		24,696
REMEDIAL SUMMER SCHOOL	355.00	89,234
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	495,538
AT RISK		139,900
K-3 PRIMARY CLASS SIZE		267,154
AT RISK FOUR YEAR OLDS		144,481
EARLY READING INTERVENTION		62,074
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		61,637
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		47,808
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,792
SCHOOL CONSTRUCTION		153,074
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		38,980
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		36,613
<b>III. VOC ED CATEGORICAL</b>		36,591
SPEC ED HOMEBOUND		16,051
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		97,014
SPEC ED IN JAILS		24,120
ADULT EDUCATION		2,880
ENGLISH AS A SEC. LANGUAGE		15,311
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,952
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$15,196,976</b>

	4,164.00	8,283,638
	75.36	183,432
		2,630,088
<b>Program Eliminated</b>		
	131.00	318,864
	37.00	90,061
	416.00	1,012,575
	62.00	150,913
	109.00	265,468
	189.00	460,102
<b>Group Life Premium Holiday</b>		40,253
	355.00	98,233
<b>Program Eliminated</b>		
	201.08	489,444
		141,289
		267,644
		144,481
		62,074
<b>Program Eliminated</b>		
		61,637
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		47,294
<b>Program Eliminated</b>		
		6,746
		152,514
		15,717
		38,980
		258,000
		36,613
		36,591
		16,186
		0
		102,835
		25,326
		2,880
		21,435
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
		0
		0
		22,952
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$15,484,264</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 070

**DIVISION:** PATRICK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,628	2,529		0.2813	0.2813
ADJUSTED	2,628	2,529			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,150.00	6,618,363
TEXTBOOKS	75.36	142,336
SALES TAX		1,697,402
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	139.00	262,535
GIFTED ED - SOQ	36.00	67,995
SPECIAL ED - SOQ	356.00	672,393
REMEDIAL ED - SOQ	48.00	90,660
RETIREMENT	107.00	200,088
SOCIAL SECURITY	185.00	350,567
<b>GROUP LIFE</b>	0.00	45
ENROLLMENT LOSS		12,338
REMEDIAL SUMMER SCHOOL	355.00	111,496
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	381,866
AT RISK		138,562
K-3 PRIMARY CLASS SIZE		234,746
AT RISK FOUR YEAR OLDS		27,167
EARLY READING INTERVENTION		44,001
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		54,148
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		37,821
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,958
SCHOOL CONSTRUCTION		140,830
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		30,890
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		18,686
<b>III. VOC ED CATEGORICAL</b>		31,340
SPEC ED HOMEBOUND		24,657
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		9,337
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		21,879
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,169
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,684,133</b>

	4,263.00	6,450,989
	75.36	136,974
		1,805,213
	<b>Program Eliminated</b>	
	137.00	249,010
	36.00	65,433
	351.00	637,975
	48.00	87,244
	107.00	195,117
	184.00	335,685
	<b>Group Life Premium Holiday</b>	
		176,784
	355.00	102,566
	<b>Program Eliminated</b>	
	201.08	365,481
		135,417
		234,746
		27,167
		44,001
	<b>Program Eliminated</b>	
		54,148
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		37,414
	<b>Program Eliminated</b>	
		5,730
		140,473
		7,859
		30,890
		232,000
		18,686
		31,340
		24,862
		0
		0
		9,803
		0
		21,879
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		16,169
		0
<b>TOTAL</b>		<b>\$11,681,055</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 071

**DIVISION:** PITTSYLVANIA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,929	8,890		0.2793	0.2793
ADJUSTED	8,929	8,890			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,017.00	21,131,822
TEXTBOOKS	75.36	484,951
SALES TAX		6,546,547
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	108.00	694,994
GIFTED ED - SOQ	36.00	231,665
SPECIAL ED - SOQ	545.00	3,507,146
REMEDIAL ED - SOQ	71.00	456,894
RETIREMENT	115.00	729,899
SOCIAL SECURITY	198.00	1,272,539
<b>GROUP LIFE</b>	0.00	159
ENROLLMENT LOSS		119,297
REMEDIAL SUMMER SCHOOL	355.00	76,243
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,301,055
AT RISK		366,918
K-3 PRIMARY CLASS SIZE		704,864
AT RISK FOUR YEAR OLDS		167,347
EARLY READING INTERVENTION		121,780
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		158,647
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		200,400
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		17,909
SCHOOL CONSTRUCTION		239,843
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		135,969
TECHNOLOGY - VPSA		570,000
TECHNOLOGY RESOURCE ASSTS		74,953
<b>III. VOC ED CATEGORICAL</b>		81,569
SPEC ED HOMEBOUND		86,361
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		42,416
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		37,612
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		30,915
ALTERNATIVE EDUCATION		120,151
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		65,385
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$39,799,826</b>

	4,128.00	21,430,421
	75.36	482,833
		6,962,357
	<b>Program Eliminated</b>	
	107.00	685,551
	36.00	230,653
	544.00	3,485,421
	71.00	454,899
	115.00	737,077
	197.00	1,263,182
	<b>Group Life Premium Holiday</b>	
		65,820
	355.00	76,243
	<b>Program Eliminated</b>	
	201.08	1,288,324
		371,360
		702,977
		163,455
		121,780
	<b>Program Eliminated</b>	
		158,647
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		198,245
	<b>Program Eliminated</b>	
		17,830
		237,875
		23,576
		135,969
		570,000
		74,953
		81,569
		87,099
		0
		0
		44,537
		0
		43,881
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		30,915
		117,285
		0
		65,385
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$40,410,118</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 072

DIVISION: POWHATAN

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	3,742	3,867		0.3956	0.3956
ADJUSTED	3,742	3,867			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,105.00	7,806,422
TEXTBOOKS	75.36	170,439
SALES TAX		2,444,923
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	54.00	122,130
GIFTED ED - SOQ	36.00	81,420
SPECIAL ED - SOQ	369.00	834,554
REMEDIAL ED - SOQ	36.00	81,420
RETIREMENT	104.00	232,069
SOCIAL SECURITY	179.00	404,822
<b>GROUP LIFE</b>	0.00	39
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	59,648
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	457,263
AT RISK		21,606
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		34,043
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		18,232
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		33,400
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,062
SCHOOL CONSTRUCTION		147,642
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		27,376
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,714
<b>III. VOC ED CATEGORICAL</b>		33,710
SPEC ED HOMEBOUND		19,166
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		33,183
ALTERNATIVE EDUCATION		108,350
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,990
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$13,423,341</b>

	4,217.00	8,284,465
	75.36	176,133
		2,600,215
<b>Program Eliminated</b>		
	55.00	128,547
	36.00	84,140
	378.00	883,467
	37.00	86,477
	104.00	242,415
	180.00	419,376
<b>Group Life Premium Holiday</b>		0
	355.00	74,668
<b>Program Eliminated</b>		
	201.08	469,967
		22,660
		0
		0
		35,523
<b>Program Eliminated</b>		
		18,232
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		33,041
<b>Program Eliminated</b>		
		2,129
		148,465
		15,717
		28,938
		206,000
		15,714
		33,710
		19,333
		0
		0
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		33,183
		105,626
		0
		11,990
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$14,180,131</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 073

**DIVISION:** PRINCE EDWARD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,624	2,628		0.3108	0.3108
ADJUSTED	2,624	2,628			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,117.00	6,070,139
TEXTBOOKS	75.36	136,286
SALES TAX		1,995,493
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	79.00	142,868
GIFTED ED - SOQ	37.00	66,913
SPECIAL ED - SOQ	449.00	811,999
REMEDIAL ED - SOQ	89.00	160,953
RETIREMENT	108.00	193,180
SOCIAL SECURITY	187.00	338,499
<b>GROUP LIFE</b>	0.00	51
ENROLLMENT LOSS		9,715
REMEDIAL SUMMER SCHOOL	355.00	124,046
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	365,635
AT RISK		285,940
K-3 PRIMARY CLASS SIZE		307,624
AT RISK FOUR YEAR OLDS		130,259
EARLY READING INTERVENTION		42,195
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		85,097
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		49,118
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,774
SCHOOL CONSTRUCTION		139,084
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		45,092
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,919
<b>III. VOC ED CATEGORICAL</b>		31,320
SPEC ED HOMEBOUND		3,776
SPEC ED STATE OP. PROGRAMS		137,200
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		67,981
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,997
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		40,107
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,575
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,962,694</b>

	4,228.00	6,195,181
	75.36	136,493
		2,122,238
	<b>Program Eliminated</b>	
	78.00	141,275
	37.00	67,015
	441.00	798,747
	89.00	161,198
	108.00	195,587
	186.00	336,995
	<b>Group Life Premium Holiday</b>	
		0
	355.00	108,387
	<b>Program Eliminated</b>	
	201.08	364,200
		290,991
		307,235
		130,259
		42,195
	<b>Program Eliminated</b>	
		85,097
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		48,589
	<b>Program Eliminated</b>	
		8,789
		138,738
		7,859
		45,092
		128,000
		17,919
		31,320
		3,809
		143,603
		0
		71,380
		0
		2,997
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		40,107
		0
		0
		16,575
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,187,871</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 074

**DIVISION:** PRINCE GEORGE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,871	5,904		0.2596	0.2596
ADJUSTED	5,871	5,904			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,132.00	15,230,944
TEXTBOOKS	75.36	327,582
SALES TAX		3,687,735
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	51.00	221,691
GIFTED ED - SOQ	36.00	156,488
SPECIAL ED - SOQ	273.00	1,186,701
REMEDIAL ED - SOQ	46.00	199,957
RETIREMENT	99.00	424,790
SOCIAL SECURITY	171.00	743,243
<b>GROUP LIFE</b>	0.00	79
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	115,650
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	878,854
AT RISK		161,467
K-3 PRIMARY CLASS SIZE		334,307
AT RISK FOUR YEAR OLDS		211,902
EARLY READING INTERVENTION		67,087
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		82,584
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		38,803
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,272
SCHOOL CONSTRUCTION		193,063
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		39,076
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		19,250
<b>III. VOC ED CATEGORICAL</b>		30,828
SPEC ED HOMEBOUND		20,730
SPEC ED STATE OP. PROGRAMS		205,800
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		45,321
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		6,440
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		23,355
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,901
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$25,033,261</b>

	4,245.00	15,652,437
	75.36	329,423
		3,921,965
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	51.00	222,937
GIFTED ED - SOQ	36.00	157,368
SPECIAL ED - SOQ	276.00	1,206,485
REMEDIAL ED - SOQ	46.00	201,081
RETIREMENT	100.00	436,566
SOCIAL SECURITY	172.00	751,155
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	115,650
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	878,985
AT RISK		164,959
K-3 PRIMARY CLASS SIZE		336,912
AT RISK FOUR YEAR OLDS		211,902
EARLY READING INTERVENTION		68,900
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		84,867
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		38,386
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,321
SCHOOL CONSTRUCTION		193,138
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		39,076
TECHNOLOGY - VPSA		336,000
TECHNOLOGY RESOURCE ASSTS		19,250
<b>III. VOC ED CATEGORICAL</b>		30,828
SPEC ED HOMEBOUND		20,909
SPEC ED STATE OP. PROGRAMS		215,405
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		47,587
ADULT EDUCATION		4,501
ENGLISH AS A SEC. LANGUAGE		3,220
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		23,355
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		21,901
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$25,752,328</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 075

**DIVISION:** PRINCE WILLIAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	58,989	61,336		0.3895	0.3895
ADJUSTED	58,396	60,719			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,222.00	129,505,952
TEXTBOOKS	75.36	2,686,641
SALES TAX		34,416,951
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	37.00	1,332,473
GIFTED ED - SOQ	40.00	1,426,030
SPECIAL ED - SOQ	243.00	8,751,107
REMEDIAL ED - SOQ	62.00	2,232,793
RETIREMENT	105.00	3,693,533
SOCIAL SECURITY	181.00	6,443,963
<b>GROUP LIFE</b>	0.00	862
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	1,017,536
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	7,207,870
AT RISK		845,500
K-3 PRIMARY CLASS SIZE		2,133,608
AT RISK FOUR YEAR OLDS		913,186
EARLY READING INTERVENTION		684,613
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		557,765
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		343,117
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		69,510
SCHOOL CONSTRUCTION		846,489
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		608,721
TECHNOLOGY - VPSA		1,974,000
TECHNOLOGY RESOURCE ASSTS		126,984
<b>III. VOC ED CATEGORICAL</b>		227,728
SPEC ED HOMEBOUND		203,391
SPEC ED STATE OP. PROGRAMS		513,200
SPEC ED REGIONAL TUITION		8,169,956
SPEC ED IN JAILS		72,823
ADULT EDUCATION		18,900
ENGLISH AS A SEC. LANGUAGE		1,681,821
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		310,443
ALTERNATIVE EDUCATION		171,126
ELECTRONIC CLASSROOM		392,000
SCHOOL NUTRITION		249,680
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$219,877,424</b>

	4,346.00	138,755,539
	75.36	2,793,516
		36,602,974
<b>Program Eliminated</b>		
	37.00	1,385,488
	40.00	1,482,758
	241.00	9,024,396
	62.00	2,321,629
	105.00	3,879,830
	181.00	6,688,089
<b>Group Life Premium Holiday</b>		0
	355.00	1,111,595
<b>Program Eliminated</b>		
	201.08	7,453,824
		895,276
		2,219,499
		929,669
		712,522
<b>Program Eliminated</b>		
		577,686
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		339,427
<b>Program Eliminated</b>		
		72,279
		871,605
		47,152
		632,340
		1,974,000
		126,984
		227,728
		205,115
		537,212
		8,660,153
		76,464
		18,900
		2,145,772
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		310,443
		166,268
		392,000
		249,680
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$233,887,812</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 077

DIVISION: PULASKI

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,911	4,896		0.3263	0.3263
ADJUSTED	4,911	4,896			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,018.00	10,845,978
TEXTBOOKS	75.36	249,332
SALES TAX		3,633,276
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	117.00	387,099
GIFTED ED - SOQ	36.00	119,107
SPECIAL ED - SOQ	408.00	1,349,885
REMEDIAL ED - SOQ	60.00	198,512
RETIREMENT	109.00	356,639
SOCIAL SECURITY	188.00	623,910
<b>GROUP LIFE</b>	0.00	75
ENROLLMENT LOSS		44,843
REMEDIAL SUMMER SCHOOL	355.00	66,966
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	668,921
AT RISK		175,380
K-3 PRIMARY CLASS SIZE		379,362
AT RISK FOUR YEAR OLDS		61,846
EARLY READING INTERVENTION		74,242
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		79,300
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		63,689
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,827
SCHOOL CONSTRUCTION		171,743
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		45,728
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		17,516
<b>III. VOC ED CATEGORICAL</b>		44,391
SPEC ED HOMEBOUND		73,080
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		6,164
ENGLISH AS A SEC. LANGUAGE		8,790
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		34,500
ACADEMIC YEAR GOV'S SCH.		284,038
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$20,450,856</b>

4,131.00	11,022,627
75.36	248,570
	3,864,047
<b>Program Eliminated</b>	
118.00	389,215
37.00	122,042
412.00	1,358,955
60.00	197,906
109.00	359,622
188.00	620,264
<b>Group Life Premium Holiday</b>	
	23,636
355.00	51,898
<b>Program Eliminated</b>	
201.08	663,249
	177,927
	378,964
	61,846
	74,242
<b>Program Eliminated</b>	
	79,300
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	63,004
<b>Program Eliminated</b>	
	8,805
	170,898
	15,717
	45,728
	362,000
	17,516
	44,391
	73,707
	0
	0
	0
	6,164
	8,790
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	34,500
	312,020
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$20,857,550</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 078

**DIVISION:** RAPPAHANNOCK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,031	1,025		0.7170	0.7170
ADJUSTED	1,031	1,025			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,303.00	1,008,909
TEXTBOOKS	75.36	21,988
SALES TAX		871,344
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	87.00	25,384
GIFTED ED - SOQ	36.00	10,504
SPECIAL ED - SOQ	616.00	179,732
REMEDIAL ED - SOQ	43.00	12,546
RETIREMENT	117.00	33,848
SOCIAL SECURITY	202.00	59,140
<b>GROUP LIFE</b>	0.00	10
ENROLLMENT LOSS		1,469
REMEDIAL SUMMER SCHOOL	355.00	5,325
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	58,991
AT RISK		4,602
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		1,528
EARLY READING INTERVENTION		4,158
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		3,416
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		6,876
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		359
SCHOOL CONSTRUCTION		106,316
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		3,580
TECHNOLOGY - VPSA		102,000
TECHNOLOGY RESOURCE ASSTS		7,358
<b>III. VOC ED CATEGORICAL</b>		10,051
SPEC ED HOMEBOUND		513
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		5,967
SPEC ED IN JAILS		2,494
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		1,231
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		59,514
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,328
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$2,622,340</b>

	4,416.00	1,018,718
	75.36	21,860
		926,688
<b>Program Eliminated</b>		
	88.00	25,527
	36.00	10,443
	620.00	179,847
	43.00	12,473
	118.00	34,221
	203.00	58,890
<b>Group Life Premium Holiday</b>		1,789
	355.00	6,631
<b>Program Eliminated</b>		
	201.08	58,328
		4,632
		0
		1,528
		3,465
<b>Program Eliminated</b>		
		3,416
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		6,803
<b>Program Eliminated</b>		
		356
		106,256
		7,859
		3,580
		102,000
		7,358
		10,051
		518
		0
		6,325
		2,618
		0
		2,462
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		59,514
		0
		0
		5,328
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$2,689,485</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 079

**DIVISION:** RICHMOND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,233	1,209		0.3455	0.3455
ADJUSTED	1,233	1,209			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,110.00	2,745,343
TEXTBOOKS	75.36	60,815
SALES TAX		873,064
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	50,841
GIFTED ED - SOQ	36.00	29,052
SPECIAL ED - SOQ	179.00	144,453
REMEDIAL ED - SOQ	71.00	57,297
RETIREMENT	98.00	78,352
SOCIAL SECURITY	168.00	136,154
<b>GROUP LIFE</b>	0.00	19
ENROLLMENT LOSS		28,060
REMEDIAL SUMMER SCHOOL	355.00	54,369
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	163,159
AT RISK		46,381
K-3 PRIMARY CLASS SIZE		68,393
AT RISK FOUR YEAR OLDS		35,343
EARLY READING INTERVENTION		16,028
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		19,745
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		4,584
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,226
SCHOOL CONSTRUCTION		117,655
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		3,294
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,017
<b>III. VOC ED CATEGORICAL</b>		17,119
SPEC ED HOMEBOUND		2,945
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		9,277
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,693
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		11,738
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,062
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,967,337</b>

	4,224.00	2,734,696
	75.36	59,632
		928,517
	<b>Program Eliminated</b>	
	63.00	49,851
	36.00	28,486
	178.00	140,850
	71.00	56,182
	98.00	77,674
	168.00	133,157
	<b>Group Life Premium Holiday</b>	
		38,002
	355.00	54,369
	<b>Program Eliminated</b>	
	201.08	159,113
		46,245
		66,550
		35,343
		14,425
	<b>Program Eliminated</b>	
		19,745
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		4,535
	<b>Program Eliminated</b>	
		2,183
		117,291
		7,859
		3,294
		154,000
		17,017
		17,119
		2,969
		0
		0
		9,741
		0
		5,693
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		11,738
		0
		0
		7,062
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$5,003,339</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 080

**DIVISION:** ROANOKE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	13,959	13,998		0.4177	0.4177
ADJUSTED	13,959	13,998			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,949.00	26,289,214
TEXTBOOKS	75.36	612,551
SALES TAX		9,976,892
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	80.00	650,266
GIFTED ED - SOQ	36.00	292,620
SPECIAL ED - SOQ	448.00	3,641,490
REMEDIAL ED - SOQ	27.00	219,465
RETIREMENT	109.00	878,311
SOCIAL SECURITY	188.00	1,531,187
<b>GROUP LIFE</b>	0.00	328
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	87,028
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,643,385
AT RISK		56,188
K-3 PRIMARY CLASS SIZE		165,603
AT RISK FOUR YEAR OLDS		103,766
EARLY READING INTERVENTION		74,152
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		54,410
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		104,129
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,101
SCHOOL CONSTRUCTION		274,485
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		81,978
TECHNOLOGY - VPSA		856,000
TECHNOLOGY RESOURCE ASSTS		75,699
<b>III. VOC ED CATEGORICAL</b>		172,983
SPEC ED HOMEBOUND		28,180
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		997,202
SPEC ED IN JAILS		4,778
ADULT EDUCATION		8,392
ENGLISH AS A SEC. LANGUAGE		30,389
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		301,996
ALTERNATIVE EDUCATION		72,226
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		73,488
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$49,380,598</b>

	4,061.00	26,922,813
	75.36	614,262
		10,610,583
<b>Program Eliminated</b>		
	80.00	652,083
	36.00	293,437
	448.00	3,651,664
	27.00	220,078
	109.00	888,256
	188.00	1,532,039
<b>Group Life Premium Holiday</b>		0
	355.00	70,904
<b>Program Eliminated</b>		
	201.08	1,639,010
		57,280
		165,603
		103,766
		74,152
<b>Program Eliminated</b>		
		54,410
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		103,010
<b>Program Eliminated</b>		
		6,114
		274,148
		15,717
		81,978
		856,000
		75,699
		172,983
		28,420
		0
		1,057,034
		5,017
		8,392
		32,921
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		301,996
		70,489
		0
		73,488
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$50,713,746</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 081

DIVISION: ROCKBRIDGE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,805	2,787		0.4271	0.4271
ADJUSTED	2,805	2,787			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,108.00	5,462,872
TEXTBOOKS	75.36	121,102
SALES TAX		1,987,467
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	144.00	231,406
GIFTED ED - SOQ	36.00	57,851
SPECIAL ED - SOQ	587.00	943,300
REMEDIAL ED - SOQ	37.00	59,458
RETIREMENT	120.00	191,015
SOCIAL SECURITY	207.00	333,850
<b>GROUP LIFE</b>	0.00	43
ENROLLMENT LOSS		14,902
REMEDIAL SUMMER SCHOOL	355.00	15,864
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	324,900
AT RISK		50,327
K-3 PRIMARY CLASS SIZE		130,645
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		25,254
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		32,951
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		40,113
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,108
SCHOOL CONSTRUCTION		134,858
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		21,586
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		14,895
<b>III. VOC ED CATEGORICAL</b>		59,037
SPEC ED HOMEBOUND		4,225
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		4,193
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,492
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		1,656
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		17,369
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,560,456</b>

	4,219.00	5,525,420
	75.36	120,325
		2,113,703
	<b>Program Eliminated</b>	
	143.00	228,324
	36.00	57,480
	587.00	937,247
	37.00	59,077
	120.00	191,704
	207.00	330,689
	<b>Group Life Premium Holiday</b>	
		16,062
	355.00	14,643
	<b>Program Eliminated</b>	
	201.08	321,059
		50,719
		130,645
		0
		23,851
	<b>Program Eliminated</b>	
		31,261
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		39,681
	<b>Program Eliminated</b>	
		3,083
		134,431
		15,717
		21,586
		258,000
		14,895
		59,037
		4,260
		0
		0
		4,402
		0
		2,492
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		1,656
		0
		0
		17,369
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,728,819</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 082

**DIVISION:** ROCKINGHAM

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	10,760	10,810		0.3516	0.3516
ADJUSTED	10,760	10,810			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,906.00	22,014,106
TEXTBOOKS	75.36	525,770
SALES TAX		8,077,132
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	73.00	509,305
GIFTED ED - SOQ	36.00	251,164
SPECIAL ED - SOQ	325.00	2,267,455
REMEDIAL ED - SOQ	54.00	376,746
RETIREMENT	103.00	709,389
SOCIAL SECURITY	177.00	1,234,195
<b>GROUP LIFE</b>	0.00	171
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	328,930
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,410,566
AT RISK		178,053
K-3 PRIMARY CLASS SIZE		529,718
AT RISK FOUR YEAR OLDS		199,578
EARLY READING INTERVENTION		144,496
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		109,527
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		140,804
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		12,290
SCHOOL CONSTRUCTION		249,781
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		71,792
TECHNOLOGY - VPSA		596,000
TECHNOLOGY RESOURCE ASSTS		50,575
<b>III. VOC ED CATEGORICAL</b>		210,229
SPEC ED HOMEBOUND		15,853
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		495,642
SPEC ED IN JAILS		0
ADULT EDUCATION		16,784
ENGLISH AS A SEC. LANGUAGE		172,013
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		108,439
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		68,950
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$41,106,886</b>

4,018.00	22,593,123
75.36	528,214
	8,590,158
<b>Program Eliminated</b>	
73.00	511,672
36.00	252,331
326.00	2,285,001
54.00	378,497
103.00	721,670
177.00	1,240,151
<b>Group Life Premium Holiday</b>	
	0
355.00	319,032
<b>Program Eliminated</b>	
201.08	1,409,411
	182,025
	530,512
	203,079
	144,496
<b>Program Eliminated</b>	
	109,527
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	139,290
<b>Program Eliminated</b>	
	12,347
	249,487
	31,434
	73,380
	596,000
	50,575
	210,229
	15,985
	0
	525,380
	0
	16,784
	194,573
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	108,439
	0
	0
	68,950
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$42,291,751</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 083

**DIVISION:** RUSSELL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,079	4,003		0.2548	0.2548
ADJUSTED	4,079	4,003			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

	<b>FY 2003</b>	<b>FY 2004</b>
<b>I. BASIC AID</b>	4,031.00	9,498,832
TEXTBOOKS	75.36	229,070
SALES TAX		3,695,761
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	104.00	316,126
GIFTED ED - SOQ	36.00	109,428
SPECIAL ED - SOQ	362.00	1,100,361
REMEDIAL ED - SOQ	60.00	182,380
RETIREMENT	107.00	322,514
SOCIAL SECURITY	184.00	561,409
<b>GROUP LIFE</b>	0.00	94
ENROLLMENT LOSS		122,273
REMEDIAL SUMMER SCHOOL	355.00	104,760
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	614,561
AT RISK		322,440
K-3 PRIMARY CLASS SIZE		436,879
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		58,397
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		101,001
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		95,616
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		11,981
SCHOOL CONSTRUCTION		166,742
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		48,756
TECHNOLOGY - VPSA		414,000
TECHNOLOGY RESOURCE ASSTS		58,126
<b>III. VOC ED CATEGORICAL</b>		48,830
SPEC ED HOMEBOUND		12,995
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		12,972
ADULT EDUCATION		6,338
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		11,571
ALTERNATIVE EDUCATION		542,950
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,888
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$19,247,769</b>	<b>\$19,338,143</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 084

**DIVISION:** SCOTT

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,588	3,556		0.2286	0.2286
ADJUSTED	3,588	3,556			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,201.00	9,558,370
TEXTBOOKS	75.36	208,580
SALES TAX		2,682,250
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	123.00	340,437
GIFTED ED - SOQ	36.00	99,640
SPECIAL ED - SOQ	475.00	1,314,697
REMEDIAL ED - SOQ	58.00	160,531
RETIREMENT	113.00	310,992
SOCIAL SECURITY	195.00	544,252
<b>GROUP LIFE</b>	0.00	67
ENROLLMENT LOSS		74,592
REMEDIAL SUMMER SCHOOL	355.00	36,969
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	559,590
AT RISK		261,235
K-3 PRIMARY CLASS SIZE		359,144
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		51,005
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		88,420
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		38,967
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		9,989
SCHOOL CONSTRUCTION		160,339
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		83,418
TECHNOLOGY - VPSA		440,000
TECHNOLOGY RESOURCE ASSTS		60,169
<b>III. VOC ED CATEGORICAL</b>		41,839
SPEC ED HOMEBOUND		30,054
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		5,552
ADULT EDUCATION		5,300
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		9,360
ALTERNATIVE EDUCATION		212,940
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,700
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$17,779,257</b>

	4,312.00	9,627,733
	75.36	206,720
		2,852,615
	<b>Program Eliminated</b>	
	123.00	337,401
	36.00	98,752
	476.00	1,305,715
	58.00	159,100
	113.00	310,202
	195.00	535,305
	<b>Group Life Premium Holiday</b>	
		60,637
	355.00	36,969
	<b>Program Eliminated</b>	
	201.08	551,582
		262,790
		359,205
		0
		51,005
	<b>Program Eliminated</b>	
		86,041
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		38,548
	<b>Program Eliminated</b>	
		9,897
		159,306
		7,859
		83,418
		440,000
		60,169
		41,839
		30,309
		0
		0
		5,830
		5,300
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		9,360
		207,937
		0
		22,700
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$17,964,245</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 085

DIVISION: SHENANDOAH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,582	5,525		0.3825	0.3825
ADJUSTED	5,582	5,525			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,044.00	11,622,734
TEXTBOOKS	75.36	259,757
SALES TAX		3,751,366
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	95.00	327,454
GIFTED ED - SOQ	36.00	124,088
SPECIAL ED - SOQ	300.00	1,034,066
REMEDIAL ED - SOQ	67.00	230,941
RETIREMENT	103.00	350,861
SOCIAL SECURITY	177.00	610,220
<b>GROUP LIFE</b>	0.00	96
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	176,247
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	696,891
AT RISK		89,388
K-3 PRIMARY CLASS SIZE		231,372
AT RISK FOUR YEAR OLDS		123,377
EARLY READING INTERVENTION		81,659
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		53,973
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		49,118
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,004
SCHOOL CONSTRUCTION		173,489
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		48,212
TECHNOLOGY - VPSA		310,000
TECHNOLOGY RESOURCE ASSTS		48,165
<b>III. VOC ED CATEGORICAL</b>		101,292
SPEC ED HOMEBOUND		8,989
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		416,314
SPEC ED IN JAILS		6,444
ADULT EDUCATION		2,071
ENGLISH AS A SEC. LANGUAGE		37,597
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		41,200
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		27,669
ACADEMIC YEAR GOV'S SCH.		112,355
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$21,169,127</b>

4,156.00	11,715,372
75.36	257,105
	3,989,638
<b>Program Eliminated</b>	
94.00	320,670
36.00	122,821
300.00	1,023,414
67.00	228,562
103.00	351,706
177.00	604,388
<b>Group Life Premium Holiday</b>	
	54,378
355.00	220,309
<b>Program Eliminated</b>	
201.08	686,022
	89,956
	234,532
	123,377
	83,171
<b>Program Eliminated</b>	
	53,973
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	48,589
<b>Program Eliminated</b>	
	5,943
	173,855
	15,717
	49,724
	310,000
	48,165
	101,292
	9,062
	0
	441,293
	6,766
	2,071
	40,283
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	41,200
	0
	0
	27,669
	112,421
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$21,593,444</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 086

DIVISION: SMYTH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	5,029	4,986		0.2498	0.2498
ADJUSTED	5,029	4,986			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,085.00	12,686,454
TEXTBOOKS	75.36	284,315
SALES TAX		3,632,703
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	142.00	535,731
GIFTED ED - SOQ	36.00	135,819
SPECIAL ED - SOQ	406.00	1,531,739
REMEDIAL ED - SOQ	62.00	233,911
RETIREMENT	110.00	409,521
SOCIAL SECURITY	190.00	717,235
<b>GROUP LIFE</b>	0.00	63
ENROLLMENT LOSS		83,007
REMEDIAL SUMMER SCHOOL	355.00	191,218
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	762,776
AT RISK		286,085
K-3 PRIMARY CLASS SIZE		455,284
AT RISK FOUR YEAR OLDS		68,868
EARLY READING INTERVENTION		66,138
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		108,517
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		12,234
SCHOOL CONSTRUCTION		182,091
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		52,758
TECHNOLOGY - VPSA		414,000
TECHNOLOGY RESOURCE ASSTS		58,516
<b>III. VOC ED CATEGORICAL</b>		89,537
SPEC ED HOMEBOUND		33,872
SPEC ED STATE OP. PROGRAMS		714,100
SPEC ED REGIONAL TUITION		257,838
SPEC ED IN JAILS		54,139
ADULT EDUCATION		11,961
ENGLISH AS A SEC. LANGUAGE		9,788
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		33,363
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		34,634
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$24,171,790</b>

	4,197.00	12,800,516
	75.36	281,884
		3,863,437
<b>Program Eliminated</b>		
	141.00	527,410
	36.00	134,658
	404.00	1,511,161
	62.00	231,911
	110.00	411,751
	190.00	711,205
<b>Group Life Premium Holiday</b>		77,267
	355.00	191,218
<b>Program Eliminated</b>		
	201.08	752,139
		288,233
		452,029
		68,868
		66,138
<b>Program Eliminated</b>		
		108,517
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		12,127
		180,839
		23,576
		50,921
		414,000
		58,516
		89,537
		34,162
		747,397
		273,308
		56,846
		11,961
		13,050
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		33,363
		0
		0
		34,634
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$24,512,578</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 087

**DIVISION:** SOUTHAMPTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,719	2,702		0.2919	0.2919
ADJUSTED	2,719	2,702			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,434.00	6,772,351
TEXTBOOKS	75.36	145,092
SALES TAX		2,491,930
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	71.00	136,698
GIFTED ED - SOQ	36.00	69,312
SPECIAL ED - SOQ	499.00	960,737
REMEDIAL ED - SOQ	131.00	252,217
RETIREMENT	111.00	210,857
SOCIAL SECURITY	191.00	367,444
<b>GROUP LIFE</b>	0.00	58
ENROLLMENT LOSS		61,030
REMEDIAL SUMMER SCHOOL	355.00	83,205
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	389,262
AT RISK		190,120
K-3 PRIMARY CLASS SIZE		230,621
AT RISK FOUR YEAR OLDS		84,122
EARLY READING INTERVENTION		36,415
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		66,163
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		41,750
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,916
SCHOOL CONSTRUCTION		142,037
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		44,499
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		18,411
<b>III. VOC ED CATEGORICAL</b>		19,054
SPEC ED HOMEBOUND		1,975
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		264,230
SPEC ED IN JAILS		33,641
ADULT EDUCATION		3,078
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		40,523
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,698
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$13,402,163</b>

	4,545.00	6,819,274
	75.36	144,185
		2,650,207
<b>Program Eliminated</b>		
	69.00	132,017
	36.00	68,878
	486.00	929,857
	131.00	250,640
	110.00	210,732
	190.00	363,876
<b>Group Life Premium Holiday</b>		
		30,036
	355.00	51,281
<b>Program Eliminated</b>		
	201.08	384,724
		191,489
		230,658
		80,299
		36,415
<b>Program Eliminated</b>		
		66,163
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		41,301
<b>Program Eliminated</b>		
		6,870
		141,245
		15,717
		44,499
		206,000
		18,411
		19,054
		1,991
		0
		280,083
		35,323
		3,078
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		40,523
		0
		0
		16,698
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$13,511,524</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 088

**DIVISION:** SPOTSYLVANIA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	21,085	22,181		0.3548	0.3548
ADJUSTED	21,085	22,181			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,991.00	46,842,478
TEXTBOOKS	75.36	1,025,201
SALES TAX		11,548,751
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	54.00	734,618
GIFTED ED - SOQ	36.00	489,746
SPECIAL ED - SOQ	362.00	4,924,663
REMEDIAL ED - SOQ	49.00	666,598
RETIREMENT	104.00	1,385,033
SOCIAL SECURITY	179.00	2,417,030
<b>GROUP LIFE</b>	0.00	108
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	163,539
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	2,750,465
AT RISK		218,215
K-3 PRIMARY CLASS SIZE		343,333
AT RISK FOUR YEAR OLDS		216,013
EARLY READING INTERVENTION		278,085
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		159,501
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		158,486
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		17,726
SCHOOL CONSTRUCTION		378,845
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		178,595
TECHNOLOGY - VPSA		804,000
TECHNOLOGY RESOURCE ASSTS		83,876
<b>III. VOC ED CATEGORICAL</b>		124,543
SPEC ED HOMEBOUND		51,679
SPEC ED STATE OP. PROGRAMS		650,400
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		4,640
ENGLISH AS A SEC. LANGUAGE		86,985
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		201,785
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		87,449
ACADEMIC YEAR GOV'S SCH.		455,335
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$77,479,155</b>

	4,100.00	50,751,316
	75.36	1,078,491
		12,282,280
<b>Program Eliminated</b>		
	54.00	772,804
	36.00	515,203
	361.00	5,166,336
	49.00	701,248
	104.00	1,482,235
	179.00	2,551,153
<b>Group Life Premium Holiday</b>		0
	355.00	204,538
<b>Program Eliminated</b>		
	201.08	2,877,692
		233,330
		360,521
		222,981
		292,306
<b>Program Eliminated</b>		
		167,284
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		156,782
<b>Program Eliminated</b>		
		18,651
		391,476
		31,434
		186,668
		804,000
		83,876
		124,543
		52,117
		680,815
		0
		0
		4,640
		98,209
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		201,785
		0
		0
		87,449
		455,602
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$83,037,765</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 089

DIVISION: STAFFORD

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	23,540	24,717		0.3296	0.3296
ADJUSTED	23,540	24,717			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,887.00	52,264,600
TEXTBOOKS	75.36	1,189,272
SALES TAX		13,539,658
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	42.00	662,811
GIFTED ED - SOQ	36.00	568,124
SPECIAL ED - SOQ	245.00	3,866,398
REMEDIAL ED - SOQ	42.00	662,811
RETIREMENT	97.00	1,502,719
SOCIAL SECURITY	168.00	2,634,007
<b>GROUP LIFE</b>	0.00	212
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	459,801
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	3,190,646
AT RISK		203,148
K-3 PRIMARY CLASS SIZE		480,008
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		270,888
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		161,776
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		121,320
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		18,162
SCHOOL CONSTRUCTION		422,563
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		138,243
TECHNOLOGY - VPSA		674,000
TECHNOLOGY RESOURCE ASSTS		69,722
<b>III. VOC ED CATEGORICAL</b>		126,627
SPEC ED HOMEBOUND		73,797
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		97,234
SPEC ED IN JAILS		55,655
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		67,058
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		50,294
ALTERNATIVE EDUCATION		167,563
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		99,488
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$83,870,039</b>

	3,997.00	56,577,877
	75.36	1,248,736
		14,399,641
	<b>Program Eliminated</b>	
	42.00	695,952
	36.00	596,530
	243.00	4,026,577
	42.00	695,952
	97.00	1,600,939
	168.00	2,772,760
	<b>Group Life Premium Holiday</b>	
		0
	355.00	574,275
	<b>Program Eliminated</b>	
	201.08	3,331,951
		216,996
		504,427
		0
		284,021
	<b>Program Eliminated</b>	
		169,866
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		120,016
	<b>Program Eliminated</b>	
		19,072
		438,120
		31,434
		144,991
		674,000
		69,722
		126,627
		74,420
		0
		103,069
		58,437
		0
		72,889
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		50,294
		163,585
		0
		99,488
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$89,942,664</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 090

DIVISION: SURRY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,155	1,135		0.8000	0.8000
ADJUSTED	1,155	1,135			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,332.00	846,831
TEXTBOOKS	75.36	17,408
SALES TAX		769,305
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	147.00	33,957
GIFTED ED - SOQ	36.00	8,316
SPECIAL ED - SOQ	753.00	173,943
REMEDIAL ED - SOQ	46.00	10,626
RETIREMENT	127.00	29,124
SOCIAL SECURITY	219.00	50,707
<b>GROUP LIFE</b>	0.00	12
ENROLLMENT LOSS		3,738
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	46,704
AT RISK		29,712
K-3 PRIMARY CLASS SIZE		36,495
AT RISK FOUR YEAR OLDS		17,280
EARLY READING INTERVENTION		5,877
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		9,062
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		16,045
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		973
SCHOOL CONSTRUCTION		105,044
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		5,033
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		1,000
SPEC ED HOMEBOUND		3,324
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		2,280
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		48,832
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		7,969
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$2,420,655</b>

	4,451.00	846,743
	75.36	17,107
		818,168
<b>Program Eliminated</b>		
	149.00	33,823
	36.00	8,172
	761.00	172,747
	46.00	10,442
	127.00	28,872
	219.00	49,786
<b>Group Life Premium Holiday</b>		4,476
	355.00	0
<b>Program Eliminated</b>		
	201.08	45,645
		29,657
		35,896
		17,280
		5,877
<b>Program Eliminated</b>		
		9,062
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		15,873
<b>Program Eliminated</b>		
		956
		104,949
		7,859
		4,516
		128,000
		5,200
		1,000
		3,352
		0
		0
		0
		2,280
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		48,832
		0
		0
		7,969
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$2,464,539</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 091

**DIVISION:** SUSSEX

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,374	1,341		0.3003	0.3003
ADJUSTED	1,374	1,341			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,194.00	3,277,181
TEXTBOOKS	75.36	72,450
SALES TAX		1,078,862
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	78.00	74,988
GIFTED ED - SOQ	36.00	34,610
SPECIAL ED - SOQ	452.00	434,547
REMEDIAL ED - SOQ	116.00	111,521
RETIREMENT	109.00	103,907
SOCIAL SECURITY	188.00	181,447
<b>GROUP LIFE</b>	0.00	31
ENROLLMENT LOSS		51,755
REMEDIAL SUMMER SCHOOL	355.00	89,670
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	194,373
AT RISK		207,383
K-3 PRIMARY CLASS SIZE		165,504
AT RISK FOUR YEAR OLDS		52,897
EARLY READING INTERVENTION		15,421
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		48,401
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		46,498
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,464
SCHOOL CONSTRUCTION		121,191
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,992
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		18,192
<b>III. VOC ED CATEGORICAL</b>		16,352
SPEC ED HOMEBOUND		9,672
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		39,980
ADULT EDUCATION		2,290
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		3,855
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		11,305
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,671,598</b>

	4,308.00	3,239,360
	75.36	70,710
		1,147,387
	<b>Program Eliminated</b>	
	81.00	76,002
	36.00	33,779
	468.00	439,123
	116.00	108,843
	110.00	103,345
	190.00	178,482
	<b>Group Life Premium Holiday</b>	
		55,810
	355.00	112,025
	<b>Program Eliminated</b>	
	201.08	188,673
		205,712
		161,709
		52,897
		15,421
	<b>Program Eliminated</b>	
		48,401
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		45,998
	<b>Program Eliminated</b>	
		5,334
		120,590
		7,859
		13,992
		180,000
		18,192
		16,352
		9,762
		0
		0
		41,980
		2,290
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		3,855
		0
		0
		11,305
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,715,188</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 092

DIVISION: TAZEWELL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	6,773	6,605		0.2678	0.2678
ADJUSTED	6,773	6,605			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,049.00	16,881,377
TEXTBOOKS	75.36	373,725
SALES TAX		4,368,186
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	140.00	694,287
GIFTED ED - SOQ	36.00	178,531
SPECIAL ED - SOQ	471.00	2,335,779
REMEDIAL ED - SOQ	53.00	262,837
RETIREMENT	113.00	553,936
SOCIAL SECURITY	195.00	966,526
<b>GROUP LIFE</b>	0.00	165
ENROLLMENT LOSS		293,059
REMEDIAL SUMMER SCHOOL	355.00	228,479
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,002,649
AT RISK		648,320
K-3 PRIMARY CLASS SIZE		796,152
AT RISK FOUR YEAR OLDS		217,463
EARLY READING INTERVENTION		102,206
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		189,842
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		100,691
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		21,879
SCHOOL CONSTRUCTION		209,555
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		90,135
TECHNOLOGY - VPSA		492,000
TECHNOLOGY RESOURCE ASSTS		76,149
<b>III. VOC ED CATEGORICAL</b>		105,325
SPEC ED HOMEBOUND		46,648
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		8,934
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,184
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		46,365
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$31,317,961</b>

4,164.00	16,736,323
75.36	364,455
	4,645,635
<b>Program Eliminated</b>	
140.00	677,065
36.00	174,103
473.00	2,287,514
53.00	256,318
113.00	547,647
195.00	945,054
<b>Group Life Premium Holiday</b>	
	297,998
355.00	243,035
<b>Program Eliminated</b>	
201.08	972,459
	643,390
	776,962
	213,510
	100,413
<b>Program Eliminated</b>	
	185,326
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	99,608
<b>Program Eliminated</b>	
	21,342
	206,250
	23,576
	88,342
	492,000
	76,149
	105,325
	47,041
	0
	0
	9,381
	0
	3,184
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	46,365
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$31,285,771</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 093

**DIVISION:** WARREN

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,086	5,162		0.3781	0.3781
ADJUSTED	5,086	5,162			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,934.00	10,239,970
TEXTBOOKS	75.36	238,362
SALES TAX		3,542,702
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	46.00	145,497
GIFTED ED - SOQ	36.00	113,867
SPECIAL ED - SOQ	407.00	1,287,334
REMEDIAL ED - SOQ	77.00	243,550
RETIREMENT	105.00	326,765
SOCIAL SECURITY	181.00	569,575
<b>GROUP LIFE</b>	0.00	93
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	67,336
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	639,492
AT RISK		77,538
K-3 PRIMARY CLASS SIZE		180,301
AT RISK FOUR YEAR OLDS		114,181
EARLY READING INTERVENTION		73,103
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		48,774
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		71,548
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,414
SCHOOL CONSTRUCTION		167,194
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		59,384
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		16,169
<b>III. VOC ED CATEGORICAL</b>		15,442
SPEC ED HOMEBOUND		21,085
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		20,065
ADULT EDUCATION		2,125
ENGLISH AS A SEC. LANGUAGE		13,523
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,854
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,596,960</b>

4,046.00	10,645,517
75.36	241,924
	3,767,720
<b>Program Eliminated</b>	
46.00	147,671
36.00	115,569
407.00	1,306,571
77.00	247,189
105.00	336,662
181.00	580,342
<b>Group Life Premium Holiday</b>	0
355.00	84,115
<b>Program Eliminated</b>	
201.08	645,517
	80,078
	182,555
	117,539
	73,103
<b>Program Eliminated</b>	
	48,774
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	70,779
<b>Program Eliminated</b>	
	5,496
	167,770
	15,717
	59,384
	258,000
	16,169
	15,442
	21,263
	0
	0
	21,068
	2,125
	18,933
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	22,854
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$19,315,846</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 094

**DIVISION:** WASHINGTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,056	6,953		0.3484	0.3484
ADJUSTED	7,056	6,953			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,996.00	14,616,135
TEXTBOOKS	75.36	346,482
SALES TAX		5,764,630
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	113.00	519,539
GIFTED ED - SOQ	36.00	165,517
SPECIAL ED - SOQ	240.00	1,103,446
REMEDIAL ED - SOQ	58.00	266,666
RETIREMENT	102.00	463,873
SOCIAL SECURITY	175.00	806,910
<b>GROUP LIFE</b>	0.00	107
ENROLLMENT LOSS		153,668
REMEDIAL SUMMER SCHOOL	355.00	9,715
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	929,561
AT RISK		282,363
K-3 PRIMARY CLASS SIZE		552,207
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		47,871
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		121,948
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		119,683
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		13,391
SCHOOL CONSTRUCTION		200,608
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		59,028
TECHNOLOGY - VPSA		518,000
TECHNOLOGY RESOURCE ASSTS		67,766
<b>III. VOC ED CATEGORICAL</b>		109,360
SPEC ED HOMEBOUND		58,649
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		211,420
SPEC ED IN JAILS		10,224
ADULT EDUCATION		4,200
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		73,061
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,416
ACADEMIC YEAR GOV'S SCH.		396,836
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$28,060,857</b>

	4,109.00	14,621,318
	75.36	341,424
		6,130,776
<b>Program Eliminated</b>		
	113.00	511,955
	36.00	163,101
	241.00	1,091,869
	58.00	262,773
	102.00	462,689
	175.00	793,830
<b>Group Life Premium Holiday</b>		151,626
	355.00	694
<b>Program Eliminated</b>		
	201.08	911,008
		283,098
		544,619
		0
		46,275
<b>Program Eliminated</b>		
		119,939
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		118,396
<b>Program Eliminated</b>		
		13,199
		198,516
		23,576
		59,028
		518,000
		67,766
		109,360
		59,150
		0
		224,105
		10,736
		4,200
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		73,061
		0
		0
		44,416
		430,403
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$28,390,905</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 095

**DIVISION:** WESTMORELAND

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,916	1,871		0.3719	0.3719
ADJUSTED	1,916	1,871			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,248.00	4,214,222
TEXTBOOKS	75.36	90,691
SALES TAX		1,429,692
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	22.00	26,476
GIFTED ED - SOQ	37.00	44,527
SPECIAL ED - SOQ	228.00	274,384
REMEDIAL ED - SOQ	89.00	107,106
RETIREMENT	98.00	116,768
SOCIAL SECURITY	168.00	202,993
<b>GROUP LIFE</b>	0.00	26
ENROLLMENT LOSS		50,467
REMEDIAL SUMMER SCHOOL	355.00	44,372
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	243,311
AT RISK		172,184
K-3 PRIMARY CLASS SIZE		164,618
AT RISK FOUR YEAR OLDS		64,443
EARLY READING INTERVENTION		23,072
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		49,257
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		25,377
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,434
SCHOOL CONSTRUCTION		126,623
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		23,750
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		16,331
<b>III. VOC ED CATEGORICAL</b>		15,784
SPEC ED HOMEBOUND		5,164
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		32,779
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		105,248
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,338
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$7,876,297</b>

	4,362.00	4,171,087
	75.36	88,561
		1,520,501
	<b>Program Eliminated</b>	
	22.00	25,854
	37.00	43,481
	231.00	271,465
	90.00	105,766
	98.00	115,398
	168.00	197,825
	<b>Group Life Premium Holiday</b>	
		45,137
	355.00	45,933
	<b>Program Eliminated</b>	
	201.08	236,304
		170,702
		161,143
		64,443
		21,534
	<b>Program Eliminated</b>	
		47,405
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		25,105
	<b>Program Eliminated</b>	
		5,303
		125,775
		7,859
		22,127
		180,000
		16,331
		15,784
		5,211
		0
		0
		0
		0
		40,974
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		102,402
		0
		13,338
		0
<b>TOTAL</b>		<b>\$7,892,748</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 096

**DIVISION:** WISE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	6,693	6,548		0.2146	0.2146
ADJUSTED	6,693	6,548			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,974.00	17,271,535
TEXTBOOKS	75.36	396,144
SALES TAX		4,607,233
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	138.00	725,422
GIFTED ED - SOQ	36.00	189,241
SPECIAL ED - SOQ	351.00	1,845,095
REMEDIAL ED - SOQ	62.00	325,914
RETIREMENT	107.00	556,271
SOCIAL SECURITY	184.00	969,571
<b>GROUP LIFE</b>	0.00	101
ENROLLMENT LOSS		283,652
REMEDIAL SUMMER SCHOOL	355.00	95,355
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,062,796
AT RISK		516,972
K-3 PRIMARY CLASS SIZE		700,091
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		76,935
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		175,311
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		129,507
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		20,024
SCHOOL CONSTRUCTION		215,979
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		71,149
TECHNOLOGY - VPSA		492,000
TECHNOLOGY RESOURCE ASSTS		122,522
<b>III. VOC ED CATEGORICAL</b>		129,666
SPEC ED HOMEBOUND		60,382
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		4,798
ADULT EDUCATION		8,813
ENGLISH AS A SEC. LANGUAGE		6,831
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		14,207
ALTERNATIVE EDUCATION		200,327
ELECTRONIC CLASSROOM		453,300
SCHOOL NUTRITION		37,212
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$31,787,931</b>

4,087.00	17,170,266
75.36	387,561
	4,899,865
<b>Program Eliminated</b>	
139.00	714,849
36.00	185,141
353.00	1,815,408
62.00	318,854
107.00	551,295
184.00	948,021
<b>Group Life Premium Holiday</b>	
	266,133
355.00	76,396
<b>Program Eliminated</b>	
201.08	1,034,114
	514,448
	685,021
	0
	75,011
<b>Program Eliminated</b>	
	172,995
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	128,114
<b>Program Eliminated</b>	
	19,586
	212,635
	23,576
	69,120
	492,000
	122,522
	129,666
	60,895
	0
	0
	5,038
	8,813
	10,247
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	14,207
	195,311
	453,300
	37,212
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$31,797,620</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 097

DIVISION: WYTHE

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,293	4,271		0.3125	0.3125
ADJUSTED	4,293	4,271			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,011.00	9,754,944
TEXTBOOKS	75.36	222,420
SALES TAX		3,030,214
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	130.00	383,687
GIFTED ED - SOQ	36.00	106,252
SPECIAL ED - SOQ	395.00	1,165,818
REMEDIAL ED - SOQ	86.00	253,824
RETIREMENT	109.00	316,952
SOCIAL SECURITY	188.00	554,177
<b>GROUP LIFE</b>	0.00	44
ENROLLMENT LOSS		11,133
REMEDIAL SUMMER SCHOOL	355.00	37,342
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	596,722
AT RISK		162,603
K-3 PRIMARY CLASS SIZE		330,705
AT RISK FOUR YEAR OLDS		40,838
EARLY READING INTERVENTION		82,497
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		70,509
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		78,588
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		8,061
SCHOOL CONSTRUCTION		163,724
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		58,820
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		53,625
<b>III. VOC ED CATEGORICAL</b>		55,668
SPEC ED HOMEBOUND		26,082
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		62,339
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		43,213
ALTERNATIVE EDUCATION		76,431
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		26,059
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,151,009</b>

	4,123.00	9,890,823
	75.36	221,281
		3,222,681
<b>Program Eliminated</b>		
	130.00	381,721
	36.00	105,707
	394.00	1,156,907
	85.00	249,587
	109.00	320,196
	188.00	552,264
<b>Group Life Premium Holiday</b>		
		35,666
	355.00	46,616
<b>Program Eliminated</b>		
	201.08	590,434
		164,575
		329,572
		40,838
		82,497
<b>Program Eliminated</b>		
		70,509
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		77,743
<b>Program Eliminated</b>		
		8,023
		163,227
		15,717
		58,820
		362,000
		53,625
		55,668
		26,303
		0
		66,080
		0
		0
		0
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		43,213
		74,469
		0
		26,059
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$18,492,821</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 098

**DIVISION:** YORK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,115	12,269		0.3792	0.3792
ADJUSTED	12,009	12,162			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,953.00	24,797,000
TEXTBOOKS	75.36	561,823
SALES TAX		7,527,956
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	40.00	300,840
GIFTED ED - SOQ	36.00	268,387
SPECIAL ED - SOQ	322.00	2,421,759
REMEDIAL ED - SOQ	33.00	248,193
RETIREMENT	100.00	734,962
SOCIAL SECURITY	172.00	1,279,152
<b>GROUP LIFE</b>	0.00	176
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	87,272
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,507,290
AT RISK		65,863
K-3 PRIMARY CLASS SIZE		153,013
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		97,298
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		61,837
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,634
SCHOOL CONSTRUCTION		259,826
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		73,381
TECHNOLOGY - VPSA		570,000
TECHNOLOGY RESOURCE ASSTS		80,704
<b>III. VOC ED CATEGORICAL</b>		32,799
SPEC ED HOMEBOUND		20,674
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		254,243
SPEC ED IN JAILS		0
ADULT EDUCATION		3,712
ENGLISH AS A SEC. LANGUAGE		24,299
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		75,913
ALTERNATIVE EDUCATION		116,367
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		47,585
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$41,694,674</b>

	4,064.00	25,713,702
	75.36	568,981
		8,006,100
<b>Program Eliminated</b>		
	40.00	304,664
	36.00	271,806
	321.00	2,444,927
	33.00	251,348
	100.00	754,226
	172.00	1,297,268
<b>Group Life Premium Holiday</b>		0
	355.00	87,272
<b>Program Eliminated</b>		
	201.08	1,518,188
		67,876
		155,084
		0
		98,818
<b>Program Eliminated</b>		
		61,837
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		6,722
		261,143
		15,717
		73,381
		570,000
		80,704
		32,799
		20,852
		0
		269,497
		0
		3,712
		24,299
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		75,913
		113,725
		0
		47,585
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$43,198,146</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 101

**DIVISION:** ALEXANDRIA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	11,275	11,418		0.8000	0.8000
ADJUSTED	11,275	11,418			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,215.00	8,008,750
TEXTBOOKS	75.36	169,937
SALES TAX		7,480,376
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	62.00	139,810
GIFTED ED - SOQ	39.00	87,945
SPECIAL ED - SOQ	556.00	1,253,780
REMEDIAL ED - SOQ	85.00	191,675
RETIREMENT	120.00	270,186
SOCIAL SECURITY	207.00	470,068
<b>GROUP LIFE</b>	0.00	156
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	240,903
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	455,916
AT RISK		301,726
K-3 PRIMARY CLASS SIZE		470,117
AT RISK FOUR YEAR OLDS		289,440
EARLY READING INTERVENTION		99,500
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		80,726
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		156,648
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		11,919
SCHOOL CONSTRUCTION		148,439
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		31,459
TECHNOLOGY - VPSA		518,000
TECHNOLOGY RESOURCE ASSTS		10,400
<b>III. VOC ED CATEGORICAL</b>		64,307
SPEC ED HOMEBOUND		30,423
SPEC ED STATE OP. PROGRAMS		650,700
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		63,349
ENGLISH AS A SEC. LANGUAGE		230,835
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		56,836
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$22,015,760</b>

	4,338.00	8,315,157
	75.36	172,092
		7,955,498
<b>Program Eliminated</b>		
	61.00	139,300
	39.00	89,060
	549.00	1,253,696
	85.00	194,106
	120.00	273,746
	206.00	470,119
<b>Group Life Premium Holiday</b>		0
	355.00	301,111
<b>Program Eliminated</b>		
	201.08	459,186
		311,078
		474,235
		289,440
		100,576
<b>Program Eliminated</b>		
		82,002
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		154,964
<b>Program Eliminated</b>		
		12,069
		148,315
		31,434
		31,459
		518,000
		10,400
		64,307
		30,683
		681,115
		0
		0
		63,349
		270,733
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
		0
		0
		56,836
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$22,954,066</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 102

DIVISION: BRISTOL

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	2,297	2,241		0.3748	0.3748
ADJUSTED	2,297	2,241			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,926.00	4,723,795
TEXTBOOKS	75.36	108,223
SALES TAX		1,462,368
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	167.00	239,826
GIFTED ED - SOQ	38.00	54,571
SPECIAL ED - SOQ	653.00	937,763
REMEDIAL ED - SOQ	60.00	86,165
RETIREMENT	123.00	174,690
SOCIAL SECURITY	213.00	305,545
<b>GROUP LIFE</b>	0.00	66
ENROLLMENT LOSS		7,405
REMEDIAL SUMMER SCHOOL	355.00	64,142
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	290,348
AT RISK		140,459
K-3 PRIMARY CLASS SIZE		237,769
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		15,311
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		49,031
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		30,289
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,491
SCHOOL CONSTRUCTION		131,064
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		22,025
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		16,255
<b>III. VOC ED CATEGORICAL</b>		29,728
SPEC ED HOMEBOUND		17,749
SPEC ED STATE OP. PROGRAMS		481,400
SPEC ED REGIONAL TUITION		99,914
SPEC ED IN JAILS		16,168
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		8,157
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		45,562
ALTERNATIVE EDUCATION		76,606
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		14,530
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,132,273</b>

	4,071.00	4,731,426
	75.36	105,585
		1,555,251
<b>Program Eliminated</b>		
	170.00	238,182
	39.00	54,642
	662.00	927,510
	61.00	85,465
	125.00	175,260
	216.00	302,902
<b>Group Life Premium Holiday</b>		53,197
	355.00	64,142
<b>Program Eliminated</b>		
	201.08	281,728
		140,492
		237,556
		0
		15,311
<b>Program Eliminated</b>		
		49,031
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		29,963
<b>Program Eliminated</b>		
		5,354
		130,767
		7,859
		22,025
		232,000
		16,255
		29,728
		17,900
		503,811
		105,909
		16,976
		0
		10,876
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		45,562
		74,471
		0
		14,530
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$10,281,667</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 103

**DIVISION:** BUENA VISTA

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,121	1,125		0.2373	0.2373
ADJUSTED	1,121	1,125			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,012.00	2,883,682
TEXTBOOKS	75.36	64,432
SALES TAX		716,566
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	112.00	95,759
GIFTED ED - SOQ	36.00	30,780
SPECIAL ED - SOQ	609.00	520,687
REMEDIAL ED - SOQ	51.00	43,604
RETIREMENT	119.00	100,637
SOCIAL SECURITY	206.00	176,227
<b>GROUP LIFE</b>	0.00	26
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	92,058
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	172,861
AT RISK		35,645
K-3 PRIMARY CLASS SIZE		84,675
AT RISK FOUR YEAR OLDS		32,949
EARLY READING INTERVENTION		13,074
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		16,055
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		26,687
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,985
SCHOOL CONSTRUCTION		118,388
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		19,193
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		19,830
<b>III. VOC ED CATEGORICAL</b>		9,475
SPEC ED HOMEBOUND		4,566
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		3,441
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,486
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$5,451,627</b>

	4,124.00	2,957,309
	75.36	64,662
		762,079
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	112.00	96,100
GIFTED ED - SOQ	36.00	30,889
SPECIAL ED - SOQ	607.00	520,829
REMEDIAL ED - SOQ	51.00	43,760
RETIREMENT	119.00	102,077
SOCIAL SECURITY	205.00	175,917
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	83,664
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	172,534
AT RISK		36,398
K-3 PRIMARY CLASS SIZE		84,120
AT RISK FOUR YEAR OLDS		32,949
EARLY READING INTERVENTION		13,074
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		16,055
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		26,400
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,994
SCHOOL CONSTRUCTION		118,319
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		19,193
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		19,830
<b>III. VOC ED CATEGORICAL</b>		9,475
SPEC ED HOMEBOUND		4,608
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		3,441
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,486
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$5,564,022</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 104

**DIVISION:** CHARLOTTESVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	4,124	4,081		0.5710	0.5710
ADJUSTED	4,124	4,081			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,045.00	5,428,034
TEXTBOOKS	75.36	133,327
SALES TAX		4,028,821
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	37.00	65,460
GIFTED ED - SOQ	37.00	65,460
SPECIAL ED - SOQ	518.00	916,444
REMEDIAL ED - SOQ	103.00	182,227
RETIREMENT	109.00	194,384
SOCIAL SECURITY	188.00	337,327
<b>GROUP LIFE</b>	0.00	159
ENROLLMENT LOSS		17,766
REMEDIAL SUMMER SCHOOL	355.00	64,268
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	357,696
AT RISK		202,059
K-3 PRIMARY CLASS SIZE		291,120
AT RISK FOUR YEAR OLDS		132,046
EARLY READING INTERVENTION		46,225
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		60,735
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		64,180
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,249
SCHOOL CONSTRUCTION		138,566
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		40,964
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		11,154
<b>III. VOC ED CATEGORICAL</b>		38,768
SPEC ED HOMEBOUND		20,484
SPEC ED STATE OP. PROGRAMS		1,953,700
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		9,595
ENGLISH AS A SEC. LANGUAGE		27,986
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		157,128
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,948
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$15,395,997</b>

	4,157.00	5,439,721
	75.36	131,936
		4,284,715
	<b>Program Eliminated</b>	
	37.00	64,778
	37.00	64,778
	519.00	908,639
	103.00	180,327
	109.00	190,999
	188.00	329,429
	<b>Group Life Premium Holiday</b>	
		17,196
	355.00	49,039
	<b>Program Eliminated</b>	
	201.08	352,041
		203,293
		287,742
		129,730
		45,175
	<b>Program Eliminated</b>	
		60,735
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		63,490
	<b>Program Eliminated</b>	
		7,174
		137,902
		15,717
		40,964
		362,000
		11,154
		38,768
		20,655
		2,044,625
		0
		0
		9,595
		33,583
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		157,128
		0
		0
		24,948
		0
<b>TOTAL</b>		<b>\$15,707,976</b>



**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 106

**DIVISION:** COLONIAL HEIGHTS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,747	2,761		0.4755	0.4755
ADJUSTED	2,747	2,761			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,832.00	4,544,572
TEXTBOOKS	75.36	108,579
SALES TAX		1,861,925
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	75.00	108,060
GIFTED ED - SOQ	36.00	51,869
SPECIAL ED - SOQ	412.00	593,610
REMEDIAL ED - SOQ	26.00	37,461
RETIREMENT	108.00	154,239
SOCIAL SECURITY	186.00	268,328
<b>GROUP LIFE</b>	0.00	60
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	35,005
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	291,301
AT RISK		25,800
K-3 PRIMARY CLASS SIZE		37,699
AT RISK FOUR YEAR OLDS		36,820
EARLY READING INTERVENTION		29,542
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		18,988
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,065
SCHOOL CONSTRUCTION		131,021
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		15,838
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		13,637
<b>III. VOC ED CATEGORICAL</b>		58,247
SPEC ED HOMEBOUND		6,080
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,405
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		51,977
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,908
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$8,694,969</b>	

	3,944.00	4,672,874
	75.36	109,132
		1,980,187
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	76.00	110,059
GIFTED ED - SOQ	36.00	52,133
SPECIAL ED - SOQ	413.00	598,084
REMEDIAL ED - SOQ	26.00	37,652
RETIREMENT	108.00	156,333
SOCIAL SECURITY	186.00	269,241
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	43,384
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	291,193
AT RISK		26,341
K-3 PRIMARY CLASS SIZE		37,699
AT RISK FOUR YEAR OLDS		36,820
EARLY READING INTERVENTION		29,542
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		18,988
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,071
SCHOOL CONSTRUCTION		130,874
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		15,838
TECHNOLOGY - VPSA		180,000
TECHNOLOGY RESOURCE ASSTS		13,637
<b>III. VOC ED CATEGORICAL</b>		58,247
SPEC ED HOMEBOUND		6,131
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		3,075
ENGLISH AS A SEC. LANGUAGE		11,405
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		51,977
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,908
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$8,960,683</b>	

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 107

**DIVISION:** COVINGTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	942	950		0.3407	0.3407
ADJUSTED	929	937			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,930.00	2,053,327
TEXTBOOKS	75.36	46,157
SALES TAX		536,565
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	113.00	70,180
GIFTED ED - SOQ	36.00	22,050
SPECIAL ED - SOQ	822.00	510,512
REMEDIAL ED - SOQ	75.00	46,580
RETIREMENT	125.00	76,306
SOCIAL SECURITY	216.00	133,233
<b>GROUP LIFE</b>	0.00	35
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	12,873
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	123,833
AT RISK		39,372
K-3 PRIMARY CLASS SIZE		79,045
AT RISK FOUR YEAR OLDS		42,723
EARLY READING INTERVENTION		19,375
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		15,908
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		16,373
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,860
SCHOOL CONSTRUCTION		113,387
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,591
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,142
<b>III. VOC ED CATEGORICAL</b>		11,390
SPEC ED HOMEBOUND		6,659
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		5,985
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,722
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,158,042</b>

	4,037.00	2,117,687
	75.36	46,555
		570,645
	<b>Program Eliminated</b>	
	112.00	70,150
	36.00	22,240
	821.00	514,221
	75.00	46,975
	125.00	77,165
	216.00	133,342
	<b>Group Life Premium Holiday</b>	
		0
	355.00	10,064
	<b>Program Eliminated</b>	
	201.08	124,220
		40,319
		80,131
		42,723
		19,375
	<b>Program Eliminated</b>	
		15,908
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		16,196
	<b>Program Eliminated</b>	
		1,875
		113,305
		7,859
		16,591
		128,000
		17,142
		11,390
		6,713
		0
		0
		6,284
		0
		0
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		4,722
		0
<b>TOTAL</b>		<b>\$4,261,798</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 108

**DIVISION:** DANVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	7,225	7,105		0.2927	0.2927
ADJUSTED	7,225	7,105			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,786.00	15,124,495
TEXTBOOKS	75.36	385,108
SALES TAX		5,970,428
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	48.00	245,292
GIFTED ED - SOQ	37.00	189,079
SPECIAL ED - SOQ	387.00	1,977,664
REMEDIAL ED - SOQ	121.00	618,339
RETIREMENT	104.00	525,953
SOCIAL SECURITY	180.00	922,200
<b>GROUP LIFE</b>	0.00	143
ENROLLMENT LOSS		230,021
REMEDIAL SUMMER SCHOOL	355.00	231,757
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,033,189
AT RISK		956,932
K-3 PRIMARY CLASS SIZE		1,104,140
AT RISK FOUR YEAR OLDS		160,416
EARLY READING INTERVENTION		168,014
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		269,013
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		145,552
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		28,437
SCHOOL CONSTRUCTION		212,551
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		110,160
TECHNOLOGY - VPSA		466,000
TECHNOLOGY RESOURCE ASSTS		18,390
<b>III. VOC ED CATEGORICAL</b>		44,928
SPEC ED HOMEBOUND		90,802
SPEC ED STATE OP. PROGRAMS		650,700
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		39,173
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		12,304
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		8,626
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		50,929
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$32,034,752</b>

	3,898.00	15,097,775
	75.36	378,712
		6,349,645
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	48.00	241,218
GIFTED ED - SOQ	37.00	185,939
SPECIAL ED - SOQ	389.00	1,954,868
REMEDIAL ED - SOQ	121.00	608,069
RETIREMENT	105.00	527,981
SOCIAL SECURITY	180.00	905,839
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		178,500
REMEDIAL SUMMER SCHOOL	355.00	289,760
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	1,010,501
AT RISK		958,474
K-3 PRIMARY CLASS SIZE		1,087,358
AT RISK FOUR YEAR OLDS		156,596
EARLY READING INTERVENTION		166,282
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		262,563
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		143,987
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		27,966
SCHOOL CONSTRUCTION		209,486
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		108,428
TECHNOLOGY - VPSA		466,000
TECHNOLOGY RESOURCE ASSTS		18,390
<b>III. VOC ED CATEGORICAL</b>		44,928
SPEC ED HOMEBOUND		91,572
SPEC ED STATE OP. PROGRAMS		681,115
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		41,131
ADULT EDUCATION		20,442
ENGLISH AS A SEC. LANGUAGE		12,304
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		8,626
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		50,929
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$32,308,960</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 109

**DIVISION:** FALLS CHURCH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,808	1,850		0.8000	0.8000
ADJUSTED	1,808	1,850			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,235.00	1,306,317
TEXTBOOKS	75.36	27,250
SALES TAX		1,125,295
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	24.00	8,678
GIFTED ED - SOQ	40.00	14,464
SPECIAL ED - SOQ	588.00	212,621
REMEDIAL ED - SOQ	16.00	5,786
RETIREMENT	120.00	43,131
SOCIAL SECURITY	208.00	75,427
<b>GROUP LIFE</b>	0.00	19
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	12,141
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	73,108
AT RISK		2,529
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		4,320
EARLY READING INTERVENTION		2,689
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		2,612
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		315
SCHOOL CONSTRUCTION		107,567
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		2,211
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		2,326
SPEC ED HOMEBOUND		2,169
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		8,549
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,214,213</b>

	4,358.00	1,373,106
	75.36	27,883
		1,196,769
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	24.00	8,880
GIFTED ED - SOQ	40.00	14,800
SPECIAL ED - SOQ	593.00	219,410
REMEDIAL ED - SOQ	16.00	5,920
RETIREMENT	121.00	44,655
SOCIAL SECURITY	208.00	76,815
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	9,869
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	74,400
AT RISK		2,640
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		4,320
EARLY READING INTERVENTION		3,227
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		2,612
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		323
SCHOOL CONSTRUCTION		107,756
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		2,211
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		5,200
<b>III. VOC ED CATEGORICAL</b>		2,326
SPEC ED HOMEBOUND		2,185
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,637
ENGLISH AS A SEC. LANGUAGE		8,549
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		5,992
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,363,345</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 110

**DIVISION:** FREDERICKSBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,328	2,264		0.7011	0.7011
ADJUSTED	2,328	2,264			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,966.00	2,203,512
TEXTBOOKS	75.36	52,438
SALES TAX		1,860,779
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	61.00	42,446
GIFTED ED - SOQ	36.00	25,050
SPECIAL ED - SOQ	629.00	437,683
REMEDIAL ED - SOQ	101.00	70,280
RETIREMENT	115.00	79,618
SOCIAL SECURITY	199.00	139,039
<b>GROUP LIFE</b>	0.00	36
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	51,994
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	140,685
AT RISK		84,181
K-3 PRIMARY CLASS SIZE		128,034
AT RISK FOUR YEAR OLDS		56,492
EARLY READING INTERVENTION		20,495
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		25,205
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		22,430
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,975
SCHOOL CONSTRUCTION		114,767
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		12,034
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		7,771
<b>III. VOC ED CATEGORICAL</b>		7,371
SPEC ED HOMEBOUND		3,598
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		14,299
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		4,098
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		13,419
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$5,859,345</b>

	4,078.00	2,168,108
	75.36	50,997
		1,978,968
	<b>Program Eliminated</b>	
	61.00	41,270
	36.00	24,362
	626.00	423,527
	101.00	68,333
	115.00	78,004
	198.00	134,362
	<b>Group Life Premium Holiday</b>	
		18,394
	355.00	51,994
	<b>Program Eliminated</b>	
	201.08	136,073
		83,275
		130,014
		56,492
		21,227
	<b>Program Eliminated</b>	
		25,205
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		22,189
	<b>Program Eliminated</b>	
		2,893
		114,912
		15,717
		12,034
		154,000
		7,771
		7,371
		3,625
		72,102
		0
		0
		0
		16,899
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		4,098
		0
		0
		13,419
		0
<b>TOTAL</b>		<b>\$5,937,633</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 111

**DIVISION:** GALAX

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,270	1,267		0.3378	0.3378
ADJUSTED	1,270	1,267			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,874.00	2,841,581
TEXTBOOKS	75.36	63,377
SALES TAX		628,858
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	70.00	58,870
GIFTED ED - SOQ	37.00	31,117
SPECIAL ED - SOQ	281.00	236,319
REMEDIAL ED - SOQ	41.00	34,481
RETIREMENT	101.00	84,316
SOCIAL SECURITY	175.00	148,105
<b>GROUP LIFE</b>	0.00	26
ENROLLMENT LOSS		3,132
REMEDIAL SUMMER SCHOOL	355.00	45,136
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	170,032
AT RISK		79,912
K-3 PRIMARY CLASS SIZE		135,857
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		19,460
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		25,921
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		9,005
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,187
SCHOOL CONSTRUCTION		118,151
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		19,996
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,217
<b>III. VOC ED CATEGORICAL</b>		2,823
SPEC ED HOMEBOUND		12,443
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		22,000
SPEC ED IN JAILS		0
ADULT EDUCATION		3,768
ENGLISH AS A SEC. LANGUAGE		40,319
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,361
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$5,000,629</b>

	3,987.00	2,902,243
	75.36	63,228
		668,801
	<b>Program Eliminated</b>	
	74.00	62,087
	38.00	31,882
	296.00	248,346
	42.00	35,238
	102.00	85,525
	176.00	147,624
	<b>Group Life Premium Holiday</b>	
		4,811
	355.00	45,136
	<b>Program Eliminated</b>	
	201.08	168,708
		81,174
		136,152
		0
		19,460
	<b>Program Eliminated</b>	
		25,921
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		8,908
	<b>Program Eliminated</b>	
		3,179
		118,019
		7,859
		19,996
		128,000
		17,217
		2,823
		12,550
		0
		23,320
		0
		3,768
		43,199
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		9,361
		0
<b>TOTAL</b>		<b>\$5,124,534</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 112

**DIVISION:** HAMPTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	22,884	22,710		0.2613	0.2613
ADJUSTED	22,647	22,475			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,020.00	53,998,434
TEXTBOOKS	75.36	1,260,723
SALES TAX		17,941,666
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	62.00	1,048,073
GIFTED ED - SOQ	36.00	602,256
SPECIAL ED - SOQ	405.00	6,846,286
REMEDIAL ED - SOQ	66.00	1,115,691
RETIREMENT	105.00	1,737,268
SOCIAL SECURITY	181.00	3,028,154
<b>GROUP LIFE</b>	0.00	587
ENROLLMENT LOSS		272,014
REMEDIAL SUMMER SCHOOL	355.00	425,613
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	3,382,338
AT RISK		1,160,147
K-3 PRIMARY CLASS SIZE		1,895,884
AT RISK FOUR YEAR OLDS		921,454
EARLY READING INTERVENTION		416,071
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		470,203
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		358,886
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		52,274
SCHOOL CONSTRUCTION		467,036
ISAEP FUNDING		31,434
SOL ALGEBRA READINESS		213,619
TECHNOLOGY - VPSA		1,038,000
TECHNOLOGY RESOURCE ASSTS		96,031
<b>III. VOC ED CATEGORICAL</b>		121,110
SPEC ED HOMEBOUND		82,560
SPEC ED STATE OP. PROGRAMS		137,200
SPEC ED REGIONAL TUITION		698,755
SPEC ED IN JAILS		47,331
ADULT EDUCATION		21,194
ENGLISH AS A SEC. LANGUAGE		96,378
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		285,656
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		129,718
ACADEMIC YEAR GOV'S SCH.		215,412
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$100,615,456</b>

	4,134.00	54,538,519
	75.36	1,251,148
		19,081,247
	<b>Program Eliminated</b>	
	62.00	1,040,104
	36.00	597,682
	407.00	6,827,782
	66.00	1,107,208
	105.00	1,744,352
	181.00	3,006,929
	<b>Group Life Premium Holiday</b>	
		292,211
	355.00	514,774
	<b>Program Eliminated</b>	
	201.08	3,338,387
		1,171,280
		1,887,808
		917,465
		414,262
	<b>Program Eliminated</b>	
		465,648
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		355,027
	<b>Program Eliminated</b>	
		51,878
		462,181
		31,434
		209,902
		1,038,000
		96,031
		121,110
		83,259
		143,603
		740,681
		49,698
		21,194
		106,016
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		285,656
		0
		0
		129,718
		215,538
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$102,337,731</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 113

**DIVISION:** HARRISONBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,936	3,988		0.5286	0.5286
ADJUSTED	3,936	3,988			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,992.00	6,258,395
TEXTBOOKS	75.36	139,825
SALES TAX		2,436,324
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	63.00	116,892
GIFTED ED - SOQ	36.00	66,795
SPECIAL ED - SOQ	419.00	777,425
REMEDIAL ED - SOQ	48.00	89,061
RETIREMENT	106.00	194,095
SOCIAL SECURITY	183.00	338,890
<b>GROUP LIFE</b>	0.00	50
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	95,388
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	375,131
AT RISK		165,529
K-3 PRIMARY CLASS SIZE		273,401
AT RISK FOUR YEAR OLDS		122,187
EARLY READING INTERVENTION		63,493
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		61,112
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		27,506
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		6,677
SCHOOL CONSTRUCTION		138,997
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		21,352
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		12,256
<b>III. VOC ED CATEGORICAL</b>		35,314
SPEC ED HOMEBOUND		7,117
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		43,325
ADULT EDUCATION		4,205
ENGLISH AS A SEC. LANGUAGE		215,262
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		58,478
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,492
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,406,833</b>

	4,104.00	6,493,857
	75.36	141,673
		2,591,070
	<b>Program Eliminated</b>	
	63.00	118,436
	36.00	67,678
	418.00	785,816
	48.00	90,237
	106.00	199,058
	183.00	343,655
	<b>Group Life Premium Holiday</b>	
		0
	355.00	119,318
	<b>Program Eliminated</b>	
	201.08	378,019
		170,553
		276,912
		122,187
		64,647
	<b>Program Eliminated</b>	
		61,112
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		27,210
	<b>Program Eliminated</b>	
		6,764
		139,745
		7,859
		21,352
		232,000
		12,256
		35,314
		7,177
		0
		0
		45,492
		4,205
		256,265
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		58,478
		0
		0
		22,492
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,900,836</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 114

**DIVISION:** HOPEWELL

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,949	3,895		0.2496	0.2496
ADJUSTED	3,949	3,895			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,993.00	9,909,720
TEXTBOOKS	75.36	223,317
SALES TAX		2,562,440
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	97.00	287,443
GIFTED ED - SOQ	36.00	106,680
SPECIAL ED - SOQ	404.00	1,197,185
REMEDIAL ED - SOQ	101.00	299,296
RETIREMENT	107.00	314,307
SOCIAL SECURITY	184.00	545,651
<b>GROUP LIFE</b>	0.00	149
ENROLLMENT LOSS		22,832
REMEDIAL SUMMER SCHOOL	355.00	138,524
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	599,126
AT RISK		430,253
K-3 PRIMARY CLASS SIZE		558,243
AT RISK FOUR YEAR OLDS		68,887
EARLY READING INTERVENTION		88,207
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		122,027
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		44,042
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		13,952
SCHOOL CONSTRUCTION		164,090
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		28,274
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		19,510
<b>III. VOC ED CATEGORICAL</b>		10,603
SPEC ED HOMEBOUND		19,748
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		6,684
ENGLISH AS A SEC. LANGUAGE		19,581
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		31,814
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		24,998
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$18,079,299</b>

	4,106.00	9,956,063
	75.36	220,263
		2,725,196
	<b>Program Eliminated</b>	
	99.00	289,358
	36.00	105,221
	412.00	1,204,197
	102.00	298,126
	107.00	313,102
	185.00	541,098
	<b>Group Life Premium Holiday</b>	
		96,617
	355.00	86,577
	<b>Program Eliminated</b>	
	201.08	587,718
		431,751
		554,232
		68,887
		88,207
	<b>Program Eliminated</b>	
		122,027
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		43,569
	<b>Program Eliminated</b>	
		13,764
		163,484
		15,717
		28,274
		206,000
		19,510
		10,603
		19,913
		0
		0
		0
		6,684
		22,844
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		31,814
		0
		0
		24,998
		0
<b>TOTAL</b>		<b>\$18,295,813</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 115

**DIVISION:** LYNCHBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	8,850	8,758		0.3833	0.3833
ADJUSTED	8,850	8,758			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,925.00	16,981,571
TEXTBOOKS	75.36	411,299
SALES TAX		7,200,055
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	58.00	316,552
GIFTED ED - SOQ	37.00	201,938
SPECIAL ED - SOQ	523.00	2,854,427
REMEDIAL ED - SOQ	80.00	436,624
RETIREMENT	111.00	604,436
SOCIAL SECURITY	192.00	1,055,283
<b>GROUP LIFE</b>	0.00	303
ENROLLMENT LOSS		88,082
REMEDIAL SUMMER SCHOOL	355.00	119,973
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,103,457
AT RISK		621,168
K-3 PRIMARY CLASS SIZE		851,645
AT RISK FOUR YEAR OLDS		229,782
EARLY READING INTERVENTION		98,165
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		204,790
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		116,572
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		22,697
SCHOOL CONSTRUCTION		219,018
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		94,705
TECHNOLOGY - VPSA		674,000
TECHNOLOGY RESOURCE ASSTS		32,068
<b>III. VOC ED CATEGORICAL</b>		37,329
SPEC ED HOMEBOUND		45,070
SPEC ED STATE OP. PROGRAMS		416,520
SPEC ED REGIONAL TUITION		286,740
SPEC ED IN JAILS		97,037
ADULT EDUCATION		19,175
ENGLISH AS A SEC. LANGUAGE		21,456
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		108,648
ALTERNATIVE EDUCATION		171,549
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		44,564
ACADEMIC YEAR GOV'S SCH.		201,001
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$36,011,275</b>

	4,036.00	17,076,371
	75.36	407,024
		7,657,373
	<b>Program Eliminated</b>	
	58.00	313,261
	36.00	194,438
	518.00	2,797,748
	79.00	426,684
	111.00	600,043
	191.00	1,032,960
	<b>Group Life Premium Holiday</b>	
		80,730
	355.00	59,549
	<b>Program Eliminated</b>	
	201.08	1,086,045
		625,294
		839,566
		223,122
		98,165
	<b>Program Eliminated</b>	
		202,887
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		115,319
	<b>Program Eliminated</b>	
		22,461
		216,942
		23,576
		94,705
		674,000
		32,068
		37,329
		45,454
		435,954
		303,944
		101,889
		19,175
		26,820
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		108,648
		167,380
		0
		44,564
		201,119
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$36,392,607</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 116

**DIVISION:** MARTINSVILLE

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,622	2,566		0.2990	0.2990
ADJUSTED	2,622	2,566			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,865.00	5,691,452
TEXTBOOKS	75.36	138,513
SALES TAX		2,014,984
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	109.00	200,344
GIFTED ED - SOQ	36.00	66,169
SPECIAL ED - SOQ	501.00	920,849
REMEDIAL ED - SOQ	73.00	134,176
RETIREMENT	113.00	205,232
SOCIAL SECURITY	195.00	358,012
<b>GROUP LIFE</b>	0.00	60
ENROLLMENT LOSS		30,394
REMEDIAL SUMMER SCHOOL	355.00	9,208
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	371,611
AT RISK		208,625
K-3 PRIMARY CLASS SIZE		333,016
AT RISK FOUR YEAR OLDS		68,137
EARLY READING INTERVENTION		39,484
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		69,827
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		31,272
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,698
SCHOOL CONSTRUCTION		139,924
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		31,657
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		18,226
<b>III. VOC ED CATEGORICAL</b>		4,640
SPEC ED HOMEBOUND		43,678
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		73,987
SPEC ED IN JAILS		10,738
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		6,097
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		33,948
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,268
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,499,942</b>

	3,977.00	5,651,473
	75.36	135,555
		2,142,967
<b>Program Eliminated</b>		
	109.00	196,065
	36.00	64,756
	505.00	908,377
	73.00	131,310
	113.00	203,630
	195.00	351,397
<b>Group Life Premium Holiday</b>		86,318
	355.00	1,493
<b>Program Eliminated</b>		
	201.08	361,696
		207,709
		327,156
		68,137
		39,484
<b>Program Eliminated</b>		
		67,759
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		30,935
<b>Program Eliminated</b>		
		7,529
		139,381
		15,717
		31,657
		206,000
		18,226
		4,640
		44,054
		0
		78,426
		11,275
		0
		6,097
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		33,948
		0
		0
		16,268
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$11,589,434</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 117

**DIVISION:** NEWPORT NEWS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	31,163	30,957		0.2675	0.2675
ADJUSTED	31,163	30,957			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,936.00	71,790,219
TEXTBOOKS	75.36	1,720,235
SALES TAX		24,650,443
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	28.00	639,153
GIFTED ED - SOQ	36.00	821,768
SPECIAL ED - SOQ	287.00	6,551,320
REMEDIAL ED - SOQ	89.00	2,031,594
RETIREMENT	99.00	2,239,362
SOCIAL SECURITY	171.00	3,909,096
<b>GROUP LIFE</b>	0.00	904
ENROLLMENT LOSS		288,691
REMEDIAL SUMMER SCHOOL	355.00	1,316,050
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	4,615,142
AT RISK		2,570,154
K-3 PRIMARY CLASS SIZE		4,376,087
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		548,909
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		818,888
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		360,687
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		94,216
SCHOOL CONSTRUCTION		594,914
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		355,404
TECHNOLOGY - VPSA		1,298,000
TECHNOLOGY RESOURCE ASSTS		95,225
<b>III. VOC ED CATEGORICAL</b>		249,771
SPEC ED HOMEBOUND		248,008
SPEC ED STATE OP. PROGRAMS		856,500
SPEC ED REGIONAL TUITION		1,889,073
SPEC ED IN JAILS		0
ADULT EDUCATION		28,077
ENGLISH AS A SEC. LANGUAGE		73,270
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		134,312
ALTERNATIVE EDUCATION		563,889
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		180,288
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$135,956,800</b>

4,048.00	72,589,137
75.36	1,708,864
	26,216,138
<b>Program Eliminated</b>	
28.00	634,928
36.00	816,336
289.00	6,553,365
89.00	2,018,164
99.00	2,246,169
171.00	3,879,746
<b>Group Life Premium Holiday</b>	
	338,149
355.00	1,564,906
<b>Program Eliminated</b>	
201.08	4,559,691
	2,597,745
	4,338,712
	0
	545,321
<b>Program Eliminated</b>	
	814,469
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	356,809
<b>Program Eliminated</b>	
	93,599
	589,085
	47,152
	351,717
	1,298,000
	95,225
	249,771
	250,116
	896,520
	2,002,417
	0
	28,077
	76,455
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	134,312
	550,243
	0
	180,288
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$138,621,625</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 118

**DIVISION:** NORFOLK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	34,289	33,955		0.2655	0.2655
ADJUSTED	34,289	33,955			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,861.00	77,265,519
TEXTBOOKS	75.36	1,897,962
SALES TAX		27,195,112
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	58.00	1,460,746
GIFTED ED - SOQ	37.00	931,855
SPECIAL ED - SOQ	446.00	11,232,631
REMEDIAL ED - SOQ	93.00	2,342,230
RETIREMENT	107.00	2,667,706
SOCIAL SECURITY	185.00	4,658,103
<b>GROUP LIFE</b>	0.00	1,024
ENROLLMENT LOSS		578,796
REMEDIAL SUMMER SCHOOL	355.00	1,427,071
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	5,091,958
AT RISK		4,401,293
K-3 PRIMARY CLASS SIZE		6,210,844
AT RISK FOUR YEAR OLDS		2,946,961
EARLY READING INTERVENTION		881,371
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		1,166,835
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		530,143
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		133,588
SCHOOL CONSTRUCTION		648,743
ISAEP FUNDING		62,869
SOL ALGEBRA READINESS		473,971
TECHNOLOGY - VPSA		1,636,000
TECHNOLOGY RESOURCE ASSTS		114,582
<b>III. VOC ED CATEGORICAL</b>		196,484
SPEC ED HOMEBOUND		143,136
SPEC ED STATE OP. PROGRAMS		2,570,700
SPEC ED REGIONAL TUITION		2,597,470
SPEC ED IN JAILS		150,762
ADULT EDUCATION		49,557
ENGLISH AS A SEC. LANGUAGE		19,166
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		729,185
ALTERNATIVE EDUCATION		373,888
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		242,403
ACADEMIC YEAR GOV'S SCH.		801,290
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$163,831,954</b>

	3,973.00	77,842,884
	75.36	1,879,474
		28,922,434
	<b>Program Eliminated</b>	
	58.00	1,446,517
	37.00	922,778
	446.00	11,123,217
	93.00	2,319,415
	107.00	2,670,762
	185.00	4,617,672
	<b>Group Life Premium Holiday</b>	
		536,103
	355.00	1,251,327
	<b>Program Eliminated</b>	
	201.08	5,014,925
		4,436,620
		6,149,219
		2,911,264
		872,378
	<b>Program Eliminated</b>	
		1,158,071
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		524,442
	<b>Program Eliminated</b>	
		132,287
		639,607
		62,869
		470,274
		1,636,000
		114,582
		196,484
		144,355
		2,690,440
		2,753,318
		158,300
		49,557
		19,166
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		729,185
		364,899
		0
		242,403
		801,760
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$165,804,987</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 119

DIVISION: NORTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	713	701		0.3435	0.3435
ADJUSTED	713	701			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,974.00	1,463,505
TEXTBOOKS	75.36	35,275
SALES TAX		604,208
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	79.00	36,979
GIFTED ED - SOQ	36.00	16,851
SPECIAL ED - SOQ	449.00	210,170
REMEDIAL ED - SOQ	65.00	30,425
RETIREMENT	110.00	50,866
SOCIAL SECURITY	190.00	88,852
<b>GROUP LIFE</b>	0.00	16
ENROLLMENT LOSS		18,682
REMEDIAL SUMMER SCHOOL	355.00	15,149
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	94,637
AT RISK		54,258
K-3 PRIMARY CLASS SIZE		97,186
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		9,646
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		15,846
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		10,315
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,953
SCHOOL CONSTRUCTION		110,283
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		6,608
TECHNOLOGY - VPSA		102,000
TECHNOLOGY RESOURCE ASSTS		17,069
<b>III. VOC ED CATEGORICAL</b>		44,140
SPEC ED HOMEBOUND		18,578
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		804
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,457
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,166,618</b>

4,092.00	1,461,308
75.36	34,681
	642,585
<b>Program Eliminated</b>	
80.00	36,817
36.00	16,567
452.00	208,013
65.00	29,913
111.00	51,117
191.00	87,985
<b>Group Life Premium Holiday</b>	
	17,514
355.00	15,615
<b>Program Eliminated</b>	
201.08	92,538
	54,253
	95,399
	0
	9,646
<b>Program Eliminated</b>	
	15,846
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	10,204
<b>Program Eliminated</b>	
	1,917
	110,027
	7,859
	6,608
	102,000
	17,069
	44,140
	18,738
	0
	0
	0
	0
	0
	0
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	804
	0
	0
	4,457
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$3,193,620</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 120

**DIVISION:** PETERSBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	5,615	5,516		0.2196	0.2196
ADJUSTED	5,615	5,516			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,920.00	14,191,057
TEXTBOOKS	75.36	330,223
SALES TAX		3,826,462
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	59.00	258,512
GIFTED ED - SOQ	35.00	153,368
SPECIAL ED - SOQ	399.00	1,748,241
REMEDIAL ED - SOQ	148.00	648,470
RETIREMENT	106.00	461,652
SOCIAL SECURITY	182.00	802,825
<b>GROUP LIFE</b>	0.00	157
ENROLLMENT LOSS		203,424
REMEDIAL SUMMER SCHOOL	355.00	102,783
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	885,942
AT RISK		1,144,725
K-3 PRIMARY CLASS SIZE		1,166,744
AT RISK FOUR YEAR OLDS		244,421
EARLY READING INTERVENTION		141,423
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		253,285
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		86,283
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		28,619
SCHOOL CONSTRUCTION		196,405
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		141,078
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		20,290
<b>III. VOC ED CATEGORICAL</b>		81,968
SPEC ED HOMEBOUND		43,943
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		95,613
ADULT EDUCATION		8,748
ENGLISH AS A SEC. LANGUAGE		13,576
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		80,750
ALTERNATIVE EDUCATION		94,791
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		38,601
ACADEMIC YEAR GOV'S SCH.		690,664
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$28,639,519</b>

4,032.00	14,180,655
75.36	324,401
	4,069,503
<b>Program Eliminated</b>	
57.00	245,367
35.00	150,664
386.00	1,661,609
147.00	632,789
105.00	453,033
181.00	780,679
<b>Group Life Premium Holiday</b>	
	178,170
355.00	106,107
<b>Program Eliminated</b>	
201.08	865,586
	1,144,275
	1,144,070
	231,779
	139,512
<b>Program Eliminated</b>	
	243,868
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	85,355
<b>Program Eliminated</b>	
	28,116
	193,888
	23,576
	137,150
	362,000
	20,290
	81,968
	44,316
	72,102
	0
	100,394
	8,748
	20,364
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	80,750
	92,466
	0
	38,601
	778,602
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$28,720,753</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 121

**DIVISION:** PORTSMOUTH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	16,174	15,873		0.2164	0.2164
ADJUSTED	16,174	15,873			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,907.00	39,990,456
TEXTBOOKS	75.36	955,109
SALES TAX		12,157,545
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	56.00	709,719
GIFTED ED - SOQ	35.00	443,588
SPECIAL ED - SOQ	420.00	5,322,893
REMEDIAL ED - SOQ	105.00	1,330,723
RETIREMENT	106.00	1,332,921
SOCIAL SECURITY	183.00	2,331,669
<b>GROUP LIFE</b>	0.00	380
ENROLLMENT LOSS		526,254
REMEDIAL SUMMER SCHOOL	355.00	519,080
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	2,562,418
AT RISK		2,235,466
K-3 PRIMARY CLASS SIZE		2,924,445
AT RISK FOUR YEAR OLDS		1,205,960
EARLY READING INTERVENTION		387,630
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		587,755
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		273,094
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		67,132
SCHOOL CONSTRUCTION		378,349
ISAEP FUNDING		39,293
SOL ALGEBRA READINESS		271,375
TECHNOLOGY - VPSA		804,000
TECHNOLOGY RESOURCE ASSTS		101,868
<b>III. VOC ED CATEGORICAL</b>		81,876
SPEC ED HOMEBOUND		36,971
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		1,686,026
SPEC ED IN JAILS		86,200
ADULT EDUCATION		46,635
ENGLISH AS A SEC. LANGUAGE		6,816
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		172,993
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		119,626
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$79,696,265</b>

	4,017.00	39,832,033
	75.36	937,334
		12,929,742
<b>Program Eliminated</b>		
	54.00	671,656
	35.00	435,333
	407.00	5,062,300
	104.00	1,293,561
	105.00	1,309,118
	182.00	2,268,365
<b>Group Life Premium Holiday</b>		
		528,646
	355.00	483,752
<b>Program Eliminated</b>		
	201.08	2,501,050
		2,231,311
		2,867,358
		1,189,035
		379,954
<b>Program Eliminated</b>		
		580,718
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		270,157
<b>Program Eliminated</b>		
		65,881
		371,550
		39,293
		265,513
		804,000
		101,868
		81,876
		37,288
		0
		1,787,187
		90,510
		46,635
		6,816
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		172,993
		0
		0
		119,626
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$79,762,461</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 122

**DIVISION:** RADFORD

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,530	1,500		0.3232	0.3232
ADJUSTED	1,516	1,486			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,750.00	3,221,412
TEXTBOOKS	75.36	77,322
SALES TAX		925,230
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	91.00	94,231
GIFTED ED - SOQ	36.00	36,937
SPECIAL ED - SOQ	501.00	518,788
REMEDIAL ED - SOQ	32.00	33,136
RETIREMENT	112.00	113,850
SOCIAL SECURITY	193.00	199,221
<b>GROUP LIFE</b>	0.00	20
ENROLLMENT LOSS		38,675
REMEDIAL SUMMER SCHOOL	355.00	8,650
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	207,443
AT RISK		22,174
K-3 PRIMARY CLASS SIZE		103,753
AT RISK FOUR YEAR OLDS		7,309
EARLY READING INTERVENTION		18,232
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		16,334
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		13,262
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,680
SCHOOL CONSTRUCTION		122,700
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,625
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,597
<b>III. VOC ED CATEGORICAL</b>		38,753
SPEC ED HOMEBOUND		11,203
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,903
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,031,815</b>

	3,865.00	3,221,157
	75.36	75,791
		983,997
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	91.00	92,383
GIFTED ED - SOQ	36.00	36,206
SPECIAL ED - SOQ	505.00	512,676
REMEDIAL ED - SOQ	32.00	32,486
RETIREMENT	112.00	112,830
SOCIAL SECURITY	194.00	195,353
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		45,528
REMEDIAL SUMMER SCHOOL	355.00	10,812
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	202,231
AT RISK		22,111
K-3 PRIMARY CLASS SIZE		101,567
AT RISK FOUR YEAR OLDS		7,309
EARLY READING INTERVENTION		18,232
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		16,334
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		13,119
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,643
SCHOOL CONSTRUCTION		122,197
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		13,625
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,597
<b>III. VOC ED CATEGORICAL</b>		38,753
SPEC ED HOMEBOUND		11,293
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		1,517
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		6,903
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,075,508</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 123

**DIVISION:** RICHMOND CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	25,291	24,905		0.4456	0.4456
ADJUSTED	25,291	24,905			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,914.00	43,667,421
TEXTBOOKS	75.36	1,056,647
SALES TAX		20,223,785
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	68.00	953,432
GIFTED ED - SOQ	36.00	504,768
SPECIAL ED - SOQ	587.00	8,230,358
REMEDIAL ED - SOQ	131.00	1,836,758
RETIREMENT	114.00	1,595,716
SOCIAL SECURITY	196.00	2,764,401
<b>GROUP LIFE</b>	0.00	1,095
ENROLLMENT LOSS		250,242
REMEDIAL SUMMER SCHOOL	355.00	744,343
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	2,834,833
AT RISK		3,445,545
K-3 PRIMARY CLASS SIZE		4,059,484
AT RISK FOUR YEAR OLDS		1,589,687
EARLY READING INTERVENTION		591,944
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		752,070
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		364,616
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		88,699
SCHOOL CONSTRUCTION		406,115
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		320,272
TECHNOLOGY - VPSA		1,688,000
TECHNOLOGY RESOURCE ASSTS		158,558
<b>III. VOC ED CATEGORICAL</b>		415,293
SPEC ED HOMEBOUND		129,017
SPEC ED STATE OP. PROGRAMS		3,663,900
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		252,276
ADULT EDUCATION		48,870
ENGLISH AS A SEC. LANGUAGE		101,266
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		219,947
ALTERNATIVE EDUCATION		98,746
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		166,252
ACADEMIC YEAR GOV'S SCH.		1,096,591
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$104,368,099</b>

	4,025.00	43,650,301
	75.36	1,040,521
		21,508,317
<b>Program Eliminated</b>		
	67.00	925,091
	36.00	497,064
	578.00	7,980,638
	130.00	1,794,953
	114.00	1,576,069
	196.00	2,709,732
<b>Group Life Premium Holiday</b>		
		304,496
	355.00	744,343
<b>Program Eliminated</b>		
	201.08	2,776,378
		3,451,724
		3,999,193
		1,568,730
		582,440
<b>Program Eliminated</b>		
		742,039
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		360,696
<b>Program Eliminated</b>		
		87,347
		400,410
		47,152
		316,124
		1,688,000
		158,558
		415,293
		130,119
		3,834,545
		0
		264,890
		48,870
		115,732
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		219,947
		96,377
		0
		166,252
		1,097,234
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$105,299,575</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 124

**DIVISION:** ROANOKE CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	12,969	12,923		0.3949	0.3949
ADJUSTED	12,969	12,923			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,960.00	25,493,309
TEXTBOOKS	75.36	591,391
SALES TAX		9,226,504
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	50.00	392,377
GIFTED ED - SOQ	36.00	282,512
SPECIAL ED - SOQ	560.00	4,394,623
REMEDIAL ED - SOQ	97.00	761,212
RETIREMENT	111.00	862,788
SOCIAL SECURITY	192.00	1,509,059
<b>GROUP LIFE</b>	0.00	280
ENROLLMENT LOSS		40,696
REMEDIAL SUMMER SCHOOL	355.00	263,787
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,586,616
AT RISK		1,305,029
K-3 PRIMARY CLASS SIZE		1,725,616
AT RISK FOUR YEAR OLDS		516,271
EARLY READING INTERVENTION		243,020
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		349,546
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		237,074
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		39,967
SCHOOL CONSTRUCTION		269,764
ISAEP FUNDING		39,293
SOL ALGEBRA READINESS		149,059
TECHNOLOGY - VPSA		908,000
TECHNOLOGY RESOURCE ASSTS		62,930
<b>III. VOC ED CATEGORICAL</b>		57,914
SPEC ED HOMEBOUND		64,572
SPEC ED STATE OP. PROGRAMS		788,200
SPEC ED REGIONAL TUITION		1,320,161
SPEC ED IN JAILS		157,881
ADULT EDUCATION		23,039
ENGLISH AS A SEC. LANGUAGE		105,263
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		183,852
ALTERNATIVE EDUCATION		150,696
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		84,464
ACADEMIC YEAR GOV'S SCH.		281,262
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$54,468,026</b>

	4,072.00	25,904,284
	75.36	589,293
		9,812,533
<b>Program Eliminated</b>		
	50.00	390,985
	36.00	281,509
	559.00	4,371,216
	97.00	758,512
	111.00	868,245
	192.00	1,501,829
<b>Group Life Premium Holiday</b>		41,504
	355.00	277,320
<b>Program Eliminated</b>		
	201.08	1,572,387
		1,322,893
		1,724,986
		506,469
		243,020
<b>Program Eliminated</b>		
		347,679
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		234,525
<b>Program Eliminated</b>		
		39,828
		268,149
		39,293
		149,059
		908,000
		62,930
		57,914
		65,115
		825,018
		1,399,370
		165,775
		23,039
		118,421
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		183,852
		147,076
		0
		84,464
		281,428
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$55,567,921</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 126

**DIVISION:** STAUNTON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,639	2,586		0.3959	0.3959
ADJUSTED	2,639	2,586			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,977.00	5,035,347
TEXTBOOKS	75.36	120,140
SALES TAX		2,160,017
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	44.00	70,146
GIFTED ED - SOQ	37.00	58,986
SPECIAL ED - SOQ	550.00	876,821
REMEDIAL ED - SOQ	74.00	117,972
RETIREMENT	112.00	176,193
SOCIAL SECURITY	194.00	308,544
<b>GROUP LIFE</b>	0.00	51
ENROLLMENT LOSS		49,799
REMEDIAL SUMMER SCHOOL	355.00	68,626
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	322,319
AT RISK		145,782
K-3 PRIMARY CLASS SIZE		202,355
AT RISK FOUR YEAR OLDS		169,631
EARLY READING INTERVENTION		39,943
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		52,800
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		24,395
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,828
SCHOOL CONSTRUCTION		135,117
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		24,322
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		15,707
<b>III. VOC ED CATEGORICAL</b>		23,916
SPEC ED HOMEBOUND		4,088
SPEC ED STATE OP. PROGRAMS		1,813,100
SPEC ED REGIONAL TUITION		212,161
SPEC ED IN JAILS		5,798
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,627
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		48,594
ALTERNATIVE EDUCATION		284,794
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,022
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$12,839,658</b>

	4,090.00	5,001,663
	75.36	117,728
		2,297,212
	<b>Program Eliminated</b>	
	44.00	68,737
	36.00	56,239
	549.00	857,649
	74.00	115,603
	112.00	175,265
	194.00	303,585
	<b>Group Life Premium Holiday</b>	
		46,126
	355.00	62,621
	<b>Program Eliminated</b>	
	201.08	314,128
		145,453
		197,813
		169,631
		39,943
	<b>Program Eliminated</b>	
		52,800
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		24,133
	<b>Program Eliminated</b>	
		5,715
		134,153
		15,717
		22,843
		232,000
		15,707
		23,916
		4,121
		1,897,622
		224,891
		6,088
		0
		5,254
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		48,594
		277,825
		0
		16,022
		0
<b>TOTAL</b>		<b>\$12,976,796</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 127

DIVISION: SUFFOLK

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	12,018	12,232		0.3018	0.3018
ADJUSTED	12,018	12,233			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,980.00	27,204,660
TEXTBOOKS	75.36	632,343
SALES TAX		8,867,647
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	45.00	377,578
GIFTED ED - SOQ	37.00	310,466
SPECIAL ED - SOQ	475.00	3,985,544
REMEDIAL ED - SOQ	76.00	637,687
RETIREMENT	108.00	892,533
SOCIAL SECURITY	186.00	1,557,039
<b>GROUP LIFE</b>	0.00	165
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	363,116
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	1,696,486
AT RISK		851,823
K-3 PRIMARY CLASS SIZE		1,274,942
AT RISK FOUR YEAR OLDS		561,772
EARLY READING INTERVENTION		215,438
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		288,105
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		106,421
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		32,501
SCHOOL CONSTRUCTION		278,732
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		143,976
TECHNOLOGY - VPSA		596,000
TECHNOLOGY RESOURCE ASSTS		36,306
<b>III. VOC ED CATEGORICAL</b>		101,116
SPEC ED HOMEBOUND		29,324
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		500,556
SPEC ED IN JAILS		4,988
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		3,036
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		84,278
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		63,295
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$51,721,449</b>

4,092.00	28,365,459
75.36	643,656
	9,430,884
<b>Program Eliminated</b>	
46.00	392,858
37.00	316,020
484.00	4,133,545
76.00	649,069
108.00	921,086
186.00	1,586,314
<b>Group Life Premium Holiday</b>	0
355.00	422,107
<b>Program Eliminated</b>	
201.08	1,717,440
	881,848
	1,298,309
	569,312
	218,857
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	296,529
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	105,277
<b>Program Eliminated</b>	
	33,081
	279,783
	23,576
	145,686
	596,000
	36,306
	101,116
	29,568
	0
	530,589
	5,237
	0
	3,036
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	84,278
	0
	0
	63,295
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$53,880,121</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 128

**DIVISION:** VIRGINIA BEACH

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	74,785	74,127		0.3394	0.3394
ADJUSTED	74,159	73,507			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,928.00	156,732,079
TEXTBOOKS	75.36	3,691,844
SALES TAX		54,039,394
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	37.00	1,827,910
GIFTED ED - SOQ	36.00	1,763,620
SPECIAL ED - SOQ	277.00	13,684,623
REMEDIAL ED - SOQ	52.00	2,568,954
RETIREMENT	98.00	4,747,694
SOCIAL SECURITY	169.00	8,291,965
<b>GROUP LIFE</b>	0.00	1,098
ENROLLMENT LOSS		920,000
REMEDIAL SUMMER SCHOOL	355.00	1,237,994
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	9,904,684
AT RISK		1,278,266
K-3 PRIMARY CLASS SIZE		2,783,558
AT RISK FOUR YEAR OLDS		2,536,308
EARLY READING INTERVENTION		745,780
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		792,711
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		519,992
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		87,461
SCHOOL CONSTRUCTION		1,173,924
ISAEP FUNDING		62,869
SOL ALGEBRA READINESS		525,208
TECHNOLOGY - VPSA		2,260,000
TECHNOLOGY RESOURCE ASSTS		223,283
<b>III. VOC ED CATEGORICAL</b>		335,757
SPEC ED HOMEBOUND		139,790
SPEC ED STATE OP. PROGRAMS		650,400
SPEC ED REGIONAL TUITION		4,430,167
SPEC ED IN JAILS		176,917
ADULT EDUCATION		59,977
ENGLISH AS A SEC. LANGUAGE		229,836
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		145,345
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		360,932
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$278,930,340</b>

	4,040.00	158,211,405
	75.36	3,659,385
		57,471,754
	<b>Program Eliminated</b>	
	37.00	1,811,827
	36.00	1,748,114
	278.00	13,613,186
	52.00	2,546,351
	98.00	4,762,272
	169.00	8,212,491
	<b>Group Life Premium Holiday</b>	
		982,173
	355.00	1,547,551
	<b>Program Eliminated</b>	
	201.08	9,764,188
		1,289,081
		2,756,586
		2,571,980
		739,309
	<b>Program Eliminated</b>	
		784,740
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		514,400
	<b>Program Eliminated</b>	
		86,688
		1,158,496
		62,869
		520,177
		2,260,000
		223,283
		335,757
		140,976
		680,815
		4,695,977
		185,762
		59,977
		229,836
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		145,345
		0
		0
		360,932
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$284,133,684</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 130

**DIVISION:** WAYNESBORO

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,934	2,919		0.3651	0.3651
ADJUSTED	2,934	2,919			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,900.00	6,040,187
TEXTBOOKS	75.36	140,380
SALES TAX		1,928,996
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	34.00	63,335
GIFTED ED - SOQ	36.00	67,061
SPECIAL ED - SOQ	241.00	448,934
REMEDIAL ED - SOQ	76.00	141,573
RETIREMENT	98.00	180,589
SOCIAL SECURITY	168.00	313,447
<b>GROUP LIFE</b>	0.00	48
ENROLLMENT LOSS		12,972
REMEDIAL SUMMER SCHOOL	355.00	45,754
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	376,620
AT RISK		122,323
K-3 PRIMARY CLASS SIZE		266,635
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		45,089
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		49,705
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		5,715
SCHOOL CONSTRUCTION		140,355
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		33,508
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		16,507
<b>III. VOC ED CATEGORICAL</b>		28,357
SPEC ED HOMEBOUND		9,977
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		16,567
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		14,998
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		16,774
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$10,748,124</b>

	4,012.00	6,132,823
	75.36	139,663
		2,051,517
	<b>Program Eliminated</b>	
	34.00	63,011
	36.00	66,718
	241.00	446,639
	76.00	140,849
	98.00	181,699
	169.00	313,182
	<b>Group Life Premium Holiday</b>	
		14,182
	355.00	27,723
	<b>Program Eliminated</b>	
	201.08	372,656
		123,878
		266,324
		0
		45,089
	<b>Program Eliminated</b>	
		49,705
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
	<b>Program Eliminated</b>	
		5,687
		139,916
		15,717
		33,508
		206,000
		16,507
		28,357
		10,067
		0
		0
		0
		0
		19,328
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		14,998
		0
		0
		16,774
		0
<b>TOTAL</b>		<b>\$10,942,518</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 131

**DIVISION:** WILLIAMSBURG

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	666	675		0.8000	0.8000
ADJUSTED	666	676			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

	<b>FY 2003</b>	<b>FY 2004</b>
<b>I. BASIC AID</b>	4,316.00	486,954
TEXTBOOKS	75.36	10,038
SALES TAX		439,685
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
VOCATIONAL ED - SOQ	74.00	9,849
GIFTED ED - SOQ	43.00	5,728
SPECIAL ED - SOQ	442.00	58,830
REMEDIAL ED - SOQ	61.00	8,119
RETIREMENT	117.00	15,525
SOCIAL SECURITY	201.00	26,967
<b>GROUP LIFE</b>	0.00	7
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	6,674
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
LOTTERY	202.18	26,930
AT RISK		5,440
K-3 PRIMARY CLASS SIZE		16,138
AT RISK FOUR YEAR OLDS		2,160
EARLY READING INTERVENTION		2,449
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
SOL REMEDIATION		2,414
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
DROPOUT PREVENTION		70,893
<b>TRUANCY</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
SCHOOL HLTH INCENTIVE FUND		293
SCHOOL CONSTRUCTION		102,824
ISAEP FUNDING		0
SOL ALGEBRA READINESS		1,523
TECHNOLOGY - VPSA		362,000
TECHNOLOGY RESOURCE ASSTS		10,400
<b>III. VOC ED CATEGORICAL</b>		60,462
SPEC ED HOMEBOUND		123
SPEC ED STATE OP. PROGRAMS		617,000
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		72,818
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		4,349
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
<b>AVID</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
FOSTER CARE		135,084
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,840
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	<b>Program Eliminated</b>
<b>TOTAL</b>	<b>\$2,584,515</b>	<b>\$2,693,468</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 132

**DIVISION:** WINCHESTER

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	3,573	3,559		0.5587	0.5587
ADJUSTED	3,573	3,559			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,927.00	5,169,931
TEXTBOOKS	75.36	118,825
SALES TAX		2,315,941
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	88.00	138,755
GIFTED ED - SOQ	37.00	58,340
SPECIAL ED - SOQ	564.00	889,295
REMEDIAL ED - SOQ	32.00	50,456
RETIREMENT	115.00	178,797
SOCIAL SECURITY	198.00	311,078
<b>GROUP LIFE</b>	0.00	60
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	76,137
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	318,790
AT RISK		84,996
K-3 PRIMARY CLASS SIZE		189,056
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		44,309
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		38,573
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		19,483
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,305
SCHOOL CONSTRUCTION		133,285
ISAEP FUNDING		15,717
SOL ALGEBRA READINESS		21,129
TECHNOLOGY - VPSA		232,000
TECHNOLOGY RESOURCE ASSTS		22,948
<b>III. VOC ED CATEGORICAL</b>		15,638
SPEC ED HOMEBOUND		3,461
SPEC ED STATE OP. PROGRAMS		68,900
SPEC ED REGIONAL TUITION		406,822
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		67,172
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		59,984
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		20,696
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,074,880</b>

	4,037.00	5,253,519
	75.36	118,359
		2,463,040
	<b>Program Eliminated</b>	
	88.00	138,212
	36.00	56,541
	563.00	884,240
	32.00	50,259
	115.00	180,677
	198.00	311,078
	<b>Group Life Premium Holiday</b>	
		6,199
	355.00	95,250
	<b>Program Eliminated</b>	
	201.08	315,814
		86,050
		193,383
		0
		45,389
	<b>Program Eliminated</b>	
		38,573
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		19,274
	<b>Program Eliminated</b>	
		4,286
		133,788
		15,717
		22,210
		232,000
		22,948
		15,638
		3,493
		72,102
		431,231
		0
		0
		86,365
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		59,984
		0
		0
		20,696
		0
	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$11,376,315</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 134

**DIVISION:** FAIRFAX CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,734	2,781		0.8000	0.8000
ADJUSTED	2,734	2,781			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,279.00	1,955,907
TEXTBOOKS	75.36	41,207
SALES TAX		1,919,250
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	45.00	24,606
GIFTED ED - SOQ	40.00	21,872
SPECIAL ED - SOQ	385.00	210,518
REMEDIAL ED - SOQ	30.00	16,404
RETIREMENT	113.00	60,761
SOCIAL SECURITY	194.00	105,900
<b>GROUP LIFE</b>	0.00	4
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	110,552
AT RISK		9,514
K-3 PRIMARY CLASS SIZE		23,960
AT RISK FOUR YEAR OLDS		18,360
EARLY READING INTERVENTION		5,916
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		7,196
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		868
SCHOOL CONSTRUCTION		111,598
ISAEP FUNDING		0
SOL ALGEBRA READINESS		3,854
TECHNOLOGY - VPSA		0
TECHNOLOGY RESOURCE ASSTS		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,648,247</b>

	4,404.00	2,041,274
	75.36	41,915
		2,041,153
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	45.00	25,029
GIFTED ED - SOQ	40.00	22,248
SPECIAL ED - SOQ	386.00	214,693
REMEDIAL ED - SOQ	30.00	16,686
RETIREMENT	113.00	62,762
SOCIAL SECURITY	194.00	107,751
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	0
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	111,841
AT RISK		9,863
K-3 PRIMARY CLASS SIZE		24,251
AT RISK FOUR YEAR OLDS		18,360
EARLY READING INTERVENTION		5,916
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		7,196
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		731
SCHOOL CONSTRUCTION		111,720
ISAEP FUNDING		0
SOL ALGEBRA READINESS		3,854
TECHNOLOGY - VPSA		0
TECHNOLOGY RESOURCE ASSTS		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		0
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		0
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,867,243</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 135

DIVISION: FRANKLIN CITY

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	1,267	1,202		0.3173	0.3173
ADJUSTED	1,267	1,202			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,944.00	2,714,473
TEXTBOOKS	75.36	65,185
SALES TAX		1,020,963
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	119.00	102,933
GIFTED ED - SOQ	36.00	31,139
SPECIAL ED - SOQ	737.00	637,491
REMEDIAL ED - SOQ	103.00	89,093
RETIREMENT	122.00	105,483
SOCIAL SECURITY	211.00	184,046
<b>GROUP LIFE</b>	0.00	54
ENROLLMENT LOSS		134,946
REMEDIAL SUMMER SCHOOL	355.00	139,598
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	174,882
AT RISK		160,666
K-3 PRIMARY CLASS SIZE		213,366
AT RISK FOUR YEAR OLDS		92,165
EARLY READING INTERVENTION		20,062
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		41,094
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		4,689
SCHOOL CONSTRUCTION		119,962
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		20,615
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		17,750
<b>III. VOC ED CATEGORICAL</b>		16,323
SPEC ED HOMEBOUND		1,749
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		159,080
SPEC ED IN JAILS		0
ADULT EDUCATION		2,044
ENGLISH AS A SEC. LANGUAGE		2,969
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		10,197
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,134
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$6,428,010</b>

	4,065.00	2,594,478
	75.36	61,841
		1,085,811
<b>Program Eliminated</b>		
	119.00	97,652
	36.00	29,542
	737.00	604,786
	103.00	84,522
	122.00	100,565
	211.00	173,928
<b>Group Life Premium Holiday</b>		98,189
	355.00	148,566
<b>Program Eliminated</b>		
	201.08	165,007
		155,207
		203,669
		92,165
		20,062
<b>Program Eliminated</b>		
		41,094
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		0
<b>Program Eliminated</b>		
		4,443
		118,533
		7,859
		18,851
		128,000
		17,750
		16,323
		1,763
		0
		168,625
		0
		2,044
		5,938
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		10,197
		0
		0
		9,134
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$6,266,543</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 136

**DIVISION:** CHESAPEAKE CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	38,380	38,883		0.3344	0.3344
ADJUSTED	38,033	38,531			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,905.00	80,761,866
TEXTBOOKS	75.36	1,907,721
SALES TAX		27,181,928
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	82.00	2,094,750
GIFTED ED - SOQ	36.00	911,332
SPECIAL ED - SOQ	382.00	9,758,468
REMEDIAL ED - SOQ	54.00	1,379,469
RETIREMENT	105.00	2,616,756
SOCIAL SECURITY	180.00	4,542,303
<b>GROUP LIFE</b>	0.00	537
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	1,318,014
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	5,118,139
AT RISK		794,943
K-3 PRIMARY CLASS SIZE		1,574,242
AT RISK FOUR YEAR OLDS		1,081,866
EARLY READING INTERVENTION		383,047
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		449,639
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		489,375
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		50,719
SCHOOL CONSTRUCTION		644,345
ISAEP FUNDING		47,152
SOL ALGEBRA READINESS		265,997
TECHNOLOGY - VPSA		1,246,000
TECHNOLOGY RESOURCE ASSTS		103,834
<b>III. VOC ED CATEGORICAL</b>		200,914
SPEC ED HOMEBOUND		122,006
SPEC ED STATE OP. PROGRAMS		924,800
SPEC ED REGIONAL TUITION		2,556,161
SPEC ED IN JAILS		75,138
ADULT EDUCATION		6,849
ENGLISH AS A SEC. LANGUAGE		46,315
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		596,048
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		168,919
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$149,419,592</b>

	4,016.00	83,753,835
	75.36	1,932,700
		28,908,412
	<b>Program Eliminated</b>	
	82.00	2,122,203
	36.00	923,264
	382.00	9,886,360
	54.00	1,397,548
	105.00	2,689,954
	180.00	4,611,350
	<b>Group Life Premium Holiday</b>	
		0
	355.00	1,425,289
	<b>Program Eliminated</b>	
	201.08	5,156,945
		819,312
		1,592,496
		1,107,026
		387,937
	<b>Program Eliminated</b>	
		453,565
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		484,113
	<b>Program Eliminated</b>	
		51,381
		647,342
		47,152
		269,347
		1,246,000
		103,834
		200,914
		123,046
		968,022
		2,709,531
		78,895
		6,849
		49,210
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		596,048
		0
		0
		168,919
		0
<b>TOTAL</b>		<b>\$154,918,798</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 137

DIVISION: LEXINGTON

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	640	642		0.4544	0.4544
ADJUSTED	640	642			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,928.00	1,172,675
TEXTBOOKS	75.36	26,315
SALES TAX		364,589
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	112.00	39,109
GIFTED ED - SOQ	38.00	13,269
SPECIAL ED - SOQ	429.00	149,800
REMEDIAL ED - SOQ	30.00	10,476
RETIREMENT	115.00	39,941
SOCIAL SECURITY	198.00	69,579
<b>GROUP LIFE</b>	0.00	15
ENROLLMENT LOSS		824
REMEDIAL SUMMER SCHOOL	355.00	10,847
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	70,598
AT RISK		6,066
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		11,785
EARLY READING INTERVENTION		2,672
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		3,218
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		4,093
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		483
SCHOOL CONSTRUCTION		107,545
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		2,746
TECHNOLOGY - VPSA		102,000
TECHNOLOGY RESOURCE ASSTS		0
<b>III. VOC ED CATEGORICAL</b>		0
SPEC ED HOMEBOUND		1,155
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		2,373
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		2,153
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$2,222,185</b>

4,047.00	1,206,010
75.36	26,397
	387,746
<b>Program Eliminated</b>	
113.00	39,581
38.00	13,310
431.00	150,969
30.00	10,508
115.00	40,271
199.00	69,658
<b>Group Life Premium Holiday</b>	0
355.00	12,396
<b>Program Eliminated</b>	
201.08	70,433
	6,183
	0
	11,785
	2,672
<b>Program Eliminated</b>	
	3,218
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	4,049
<b>Program Eliminated</b>	
	483
	107,478
	7,859
	4,156
	102,000
	0
	0
	1,166
	0
	0
	0
	0
	2,373
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	2,153
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$2,282,854</b>



**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 139

DIVISION: SALEM

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	4,034	4,049		0.4166	0.4166
ADJUSTED	4,034	4,049			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	3,806.00	7,422,116
TEXTBOOKS	75.36	177,355
SALES TAX		2,631,230
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	58.00	136,499
GIFTED ED - SOQ	36.00	84,724
SPECIAL ED - SOQ	246.00	578,945
REMEDIAL ED - SOQ	26.00	61,189
RETIREMENT	99.00	230,789
SOCIAL SECURITY	171.00	402,806
<b>GROUP LIFE</b>	0.00	86
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	124,886
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	475,818
AT RISK		29,611
K-3 PRIMARY CLASS SIZE		113,009
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		18,573
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		26,437
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		23,576
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		2,705
SCHOOL CONSTRUCTION		150,380
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		19,045
TECHNOLOGY - VPSA		206,000
TECHNOLOGY RESOURCE ASSTS		15,168
<b>III. VOC ED CATEGORICAL</b>		6,687
SPEC ED HOMEBOUND		13,920
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		177,145
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		5,074
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		204,650
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,052
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$13,368,334</b>

	3,918.00	7,622,487
	75.36	178,014
		2,798,355
<b>Program Eliminated</b>		
	58.00	137,007
	36.00	85,039
	244.00	576,374
	26.00	61,417
	99.00	233,784
	171.00	403,809
<b>Group Life Premium Holiday</b>		0
	355.00	147,046
<b>Program Eliminated</b>		
	201.08	474,988
		30,297
		112,652
		0
		20,002
<b>Program Eliminated</b>		
		26,437
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		23,323
<b>Program Eliminated</b>		
		2,718
		150,415
		7,859
		19,045
		206,000
		15,168
		6,687
		14,041
		0
		187,773
		0
		0
		5,074
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		204,650
		0
		0
		22,052
		0
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$13,772,513</b>



**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 142

**DIVISION:** POQUOSON

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,485	2,488		0.3294	0.3294
ADJUSTED	2,467	2,470			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	3,825.00	5,326,543
TEXTBOOKS	75.36	124,673
SALES TAX		1,493,324
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	40.00	66,658
GIFTED ED - SOQ	36.00	59,557
SPECIAL ED - SOQ	332.00	553,258
REMEDIAL ED - SOQ	12.00	19,997
RETIREMENT	101.00	164,859
SOCIAL SECURITY	174.00	287,184
<b>GROUP LIFE</b>	0.00	46
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	22,616
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	334,481
AT RISK		3,101
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		7,242
EARLY READING INTERVENTION		6,569
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,090
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		477
SCHOOL CONSTRUCTION		135,807
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,876
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,436
<b>III. VOC ED CATEGORICAL</b>		16,446
SPEC ED HOMEBOUND		4,231
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		44,405
SPEC ED IN JAILS		0
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		8,040
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$8,885,122</b>

	3,937.00	5,456,147
	75.36	124,825
		1,588,173
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	40.00	66,738
GIFTED ED - SOQ	36.00	59,630
SPECIAL ED - SOQ	331.00	552,258
REMEDIAL ED - SOQ	12.00	20,021
RETIREMENT	101.00	167,277
SOCIAL SECURITY	174.00	288,181
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	22,616
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	333,065
AT RISK		3,158
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		7,242
EARLY READING INTERVENTION		6,569
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,090
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		477
SCHOOL CONSTRUCTION		135,695
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,876
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,436
<b>III. VOC ED CATEGORICAL</b>		16,446
SPEC ED HOMEBOUND		4,265
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		47,069
SPEC ED IN JAILS		0
ADULT EDUCATION		1,348
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		8,040
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$9,113,502</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 143

**DIVISION:** MANASSAS CITY

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	6,455	6,549		0.4109	0.4109
ADJUSTED	6,380	6,473			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,123.00	13,038,994
TEXTBOOKS	75.36	283,237
SALES TAX		4,170,987
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	38.00	144,500
GIFTED ED - SOQ	40.00	150,338
SPECIAL ED - SOQ	335.00	1,273,885
REMEDIAL ED - SOQ	51.00	193,935
RETIREMENT	109.00	403,632
SOCIAL SECURITY	188.00	705,244
<b>GROUP LIFE</b>	0.00	71
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	121,087
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	759,885
AT RISK		98,314
K-3 PRIMARY CLASS SIZE		323,726
AT RISK FOUR YEAR OLDS		120,883
EARLY READING INTERVENTION		114,063
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		61,432
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		43,074
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		7,900
SCHOOL CONSTRUCTION		180,797
ISAEP FUNDING		23,576
SOL ALGEBRA READINESS		56,935
TECHNOLOGY - VPSA		258,000
TECHNOLOGY RESOURCE ASSTS		15,317
<b>III. VOC ED CATEGORICAL</b>		22,886
SPEC ED HOMEBOUND		8,925
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		714,017
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		279,805
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		14,565
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		22,926
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$23,612,936</b>

4,246.00	13,577,840
75.36	287,366
	4,435,911
<b>Program Eliminated</b>	
38.00	146,605
40.00	152,530
332.00	1,280,861
51.00	196,759
109.00	415,146
188.00	716,032
<b>Group Life Premium Holiday</b>	
	0
355.00	121,087
<b>Program Eliminated</b>	
201.08	766,767
	101,640
	327,336
	127,246
	115,647
<b>Program Eliminated</b>	
	61,432
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	42,610
<b>Program Eliminated</b>	
	8,017
	181,482
	23,576
	56,935
	258,000
	15,317
	22,886
	8,999
	0
	756,858
	0
	0
	293,795
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	14,565
	0
	0
	22,926
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$24,536,171</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 144

**DIVISION:** MANASSAS PARK

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	2,216	2,331		0.3200	0.3200
ADJUSTED	2,216	2,331			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>	4,260.00	5,544,961
TEXTBOOKS	75.36	113,558
SALES TAX		1,285,806
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	33.00	49,727
GIFTED ED - SOQ	40.00	60,275
SPECIAL ED - SOQ	331.00	498,777
REMEDIAL ED - SOQ	73.00	110,002
RETIREMENT	111.00	165,599
SOCIAL SECURITY	191.00	289,145
<b>GROUP LIFE</b>	0.00	30
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	97,767
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	304,661
AT RISK		57,686
K-3 PRIMARY CLASS SIZE		185,637
AT RISK FOUR YEAR OLDS		29,376
EARLY READING INTERVENTION		32,916
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		31,069
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		12,333
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		3,885
SCHOOL CONSTRUCTION		130,913
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		16,862
TECHNOLOGY - VPSA		154,000
TECHNOLOGY RESOURCE ASSTS		17,680
<b>III. VOC ED CATEGORICAL</b>		8,631
SPEC ED HOMEBOUND		5,203
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		421,535
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		145,341
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		9,573
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$9,790,807</b>

	4,381.00	6,014,352
	75.36	119,452
		1,367,475
	<b>Program Eliminated</b>	
	33.00	52,308
	40.00	63,403
	337.00	534,172
	74.00	117,296
	111.00	175,221
	191.00	301,506
	<b>Group Life Premium Holiday</b>	
		0
	355.00	92,456
	<b>Program Eliminated</b>	
	201.08	318,728
		61,811
		196,327
		29,376
		34,744
	<b>Program Eliminated</b>	
		33,238
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		12,200
	<b>Program Eliminated</b>	
		4,092
		132,289
		7,859
		16,862
		154,000
		17,680
		8,631
		5,245
		0
		446,827
		0
		0
		193,788
	<b>Program Eliminated</b>	
	<b>Program Eliminated</b>	
		0
		0
		0
		9,573
		0
<b>TOTAL</b>		<b>\$10,520,912</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 202

DIVISION: COLONIAL BEACH

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	549	532		0.2921	0.2921
ADJUSTED	549	532			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,033.00	1,316,586
TEXTBOOKS	75.36	29,288
SALES TAX		354,270
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	92.00	35,755
GIFTED ED - SOQ	38.00	14,768
SPECIAL ED - SOQ	546.00	212,196
REMEDIAL ED - SOQ	84.00	32,646
RETIREMENT	116.00	44,688
SOCIAL SECURITY	200.00	78,043
<b>GROUP LIFE</b>	0.00	11
ENROLLMENT LOSS		35,251
REMEDIAL SUMMER SCHOOL	355.00	25,633
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	78,575
AT RISK		31,728
K-3 PRIMARY CLASS SIZE		57,128
AT RISK FOUR YEAR OLDS		0
EARLY READING INTERVENTION		8,668
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		12,812
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		11,461
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,324
SCHOOL CONSTRUCTION		108,709
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		8,955
TECHNOLOGY - VPSA		76,000
TECHNOLOGY RESOURCE ASSTS		18,405
<b>III. VOC ED CATEGORICAL</b>		5,285
SPEC ED HOMEBOUND		586
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		6,157
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		2,428
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$2,615,215</b>

4,188.00	1,310,496
75.36	28,381
	376,772
<b>Program Eliminated</b>	
94.00	35,401
39.00	14,688
552.00	207,885
85.00	32,011
117.00	44,148
202.00	76,211
<b>Group Life Premium Holiday</b>	
	29,310
355.00	23,874
<b>Program Eliminated</b>	
201.08	75,727
	31,449
	55,223
	0
	8,668
<b>Program Eliminated</b>	
	12,812
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	11,338
<b>Program Eliminated</b>	
	1,278
	108,335
	7,859
	8,955
	76,000
	18,405
	5,285
	593
	0
	0
	0
	0
	0
	9,236
<b>Program Eliminated</b>	
<b>Program Eliminated</b>	
	0
	0
	0
	2,428
	0
<b>Program Eliminated</b>	
<b>TOTAL</b>	<b>\$2,612,768</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

DIV #: 207

DIVISION: WEST POINT

ADM	FY 2003	FY 2004	COMPOSITE INDEX	FY 2003	FY 2004
UNADJUSTED	865	870		0.2823	0.2823
ADJUSTED	865	870			

**FY 2003**

**FY 2004**

PER PUPIL AMT ENTITLEMENT

PER PUPIL AMT ENTITLEMENT

<b>I. BASIC AID</b>	4,013.00	2,233,761
TEXTBOOKS	75.36	46,784
SALES TAX		358,856
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	90.00	55,873
GIFTED ED - SOQ	36.00	22,349
SPECIAL ED - SOQ	492.00	305,439
REMEDIAL ED - SOQ	18.00	11,175
RETIREMENT	114.00	70,082
SOCIAL SECURITY	197.00	122,502
<b>GROUP LIFE</b>	0.00	22
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	21,911
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	202.18	125,515
AT RISK		8,107
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		7,751
EARLY READING INTERVENTION		5,273
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,662
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		706
SCHOOL CONSTRUCTION		113,128
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		18,660
<b>III. VOC ED CATEGORICAL</b>		1,000
SPEC ED HOMEBOUND		1,189
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,268
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,678,872</b>

	4,124.00	2,301,112
	75.36	47,055
		381,649
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ	88.00	54,947
GIFTED ED - SOQ	36.00	22,478
SPECIAL ED - SOQ	481.00	300,336
REMEDIAL ED - SOQ	18.00	11,239
RETIREMENT	114.00	71,148
SOCIAL SECURITY	196.00	122,376
<b>GROUP LIFE</b>	<b>Group Life Premium Holiday</b>	
ENROLLMENT LOSS		0
REMEDIAL SUMMER SCHOOL	355.00	16,051
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY	201.08	125,554
AT RISK		8,333
K-3 PRIMARY CLASS SIZE		0
AT RISK FOUR YEAR OLDS		7,751
EARLY READING INTERVENTION		5,273
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		8,662
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		0
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		714
SCHOOL CONSTRUCTION		113,305
ISAEP FUNDING		7,859
SOL ALGEBRA READINESS		0
TECHNOLOGY - VPSA		128,000
TECHNOLOGY RESOURCE ASSTS		18,660
<b>III. VOC ED CATEGORICAL</b>		1,000
SPEC ED HOMEBOUND		1,199
SPEC ED STATE OP. PROGRAMS		0
SPEC ED REGIONAL TUITION		0
SPEC ED IN JAILS		0
ADULT EDUCATION		0
ENGLISH AS A SEC. LANGUAGE		0
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		0
ALTERNATIVE EDUCATION		0
ELECTRONIC CLASSROOM		0
SCHOOL NUTRITION		4,268
ACADEMIC YEAR GOV'S SCH.		0
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$3,758,969</b>

**Final Conference Amendments to the FY 2002-04 Direct Aid Entitlements as of March 15, 2002 (State Funds Only)**  
Attachment C

**DIV #:** 000

**DIVISION:** STATE TOTALS

<b>ADM</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>COMPOSITE INDEX</b>	<b>FY 2003</b>	<b>FY 2004</b>
UNADJUSTED	1,153,140	1,163,318			
ADJUSTED	1,150,521	1,160,636			

**FY 2003**

**FY 2004**

**PER PUPIL AMT ENTITLEMENT**

**PER PUPIL AMT ENTITLEMENT**

<b>I. BASIC AID</b>		2,130,031,090
TEXTBOOKS		48,421,765
SALES TAX		799,800,000
<b>SALARY SUPPLEMENT</b>	<b>Program Eliminated</b>	
VOCATIONAL ED - SOQ		41,937,685
GIFTED ED - SOQ		23,574,844
SPECIAL ED - SOQ		250,321,705
REMEDIAL ED - SOQ		40,092,062
RETIREMENT		67,661,004
SOCIAL SECURITY		118,074,852
<b>GROUP LIFE</b>		19,011
ENROLLMENT LOSS		7,057,029
REMEDIAL SUMMER SCHOOL		20,876,647
<b>II. MAINTENANCE</b>	<b>Program Eliminated</b>	
LOTTERY		129,908,605
AT RISK		41,727,178
K-3 PRIMARY CLASS SIZE		64,370,465
AT RISK FOUR YEAR OLDS		22,323,706
EARLY READING INTERVENTION		12,552,923
<b>SOL MATERIALS</b>	<b>Program Eliminated</b>	
SOL REMEDIATION		15,240,270
<b>ADDITIONAL TEACHERS</b>	<b>Program Eliminated</b>	
<b>SOL TEACHER TRAINING</b>	<b>Program Eliminated</b>	
DROPOUT PREVENTION		10,203,025
<b>TRUANCY</b>	<b>Program Eliminated</b>	
SCHOOL HLTH INCENTIVE FUND		1,737,572
SCHOOL CONSTRUCTION		27,499,998
ISAEP FUNDING		2,247,581
SOL ALGEBRA READINESS		8,986,737
TECHNOLOGY - VPSA		58,286,000
TECHNOLOGY RESOURCE ASSTS		5,009,140
<b>III. VOC ED CATEGORICAL</b>		8,371,029
SPEC ED HOMEBOUND		4,201,262
SPEC ED STATE OP. PROGRAMS		21,720,520
SPEC ED REGIONAL TUITION		34,450,000
SPEC ED IN JAILS		2,652,333
ADULT EDUCATION		1,036,885
ENGLISH AS A SEC. LANGUAGE		8,822,504
<b>READING RECOVERY</b>	<b>Program Eliminated</b>	
<b>AVID</b>	<b>Program Eliminated</b>	
FOSTER CARE		9,007,633
ALTERNATIVE EDUCATION		5,340,936
ELECTRONIC CLASSROOM		1,626,577
SCHOOL NUTRITION		5,801,932
ACADEMIC YEAR GOV'S SCH.		7,216,499
<b>VGAP</b>	<b>Program Eliminated</b>	
<b>TOTAL</b>		<b>\$4,058,209,004</b>

		2,190,526,588
		48,704,153
		850,600,000
<b>Program Eliminated</b>		
		41,961,747
		23,735,075
		250,879,906
		40,119,650
		68,757,158
		118,501,809
<b>Group Life Premium Holiday</b>		
		7,417,705
		22,275,576
<b>Program Eliminated</b>		
		129,955,274
		42,176,360
		64,186,080
		22,377,055
		12,605,504
<b>Program Eliminated</b>		
		15,228,805
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		10,093,313
<b>Program Eliminated</b>		
		1,734,903
		27,499,998
		2,247,581
		9,009,119
		58,286,000
		5,009,140
		8,371,029
		4,236,985
		22,733,730
		36,517,000
		2,784,950
		1,036,885
		10,428,613
<b>Program Eliminated</b>		
<b>Program Eliminated</b>		
		9,007,633
		5,208,291
		1,626,577
		5,801,932
		7,462,949
<b>Program Eliminated</b>		
<b>TOTAL</b>		<b>\$4,179,105,073</b>