

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
001	ACCOMACK	5,210	5,210	5,224	5,224

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2929		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,320,460	5,103,469	12,544,873	5,196,427
✓	Textbooks	277,626	115,000	278,372	115,309
	Sales Tax	4,109,001	N/A	4,455,476	N/A
✓	Vocational Education	552,599	228,901	554,084	229,516
✓	Gifted Education	136,308	56,462	136,674	56,614
✓	Special Education	1,643,060	680,600	1,651,169	683,959
✓	Remedial Education	552,599	228,901	554,084	229,516
✓	VRS Retirement	410,370	171,305	417,316	172,864
✓	Social Security	719,238	300,712	720,148	298,305
✓	Group Life	51	24	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	89,363	N/A	111,704	N/A
	Compensation Supplements	N/A	N/A	166,225	68,855
Subtotal - SOQ Accounts:		20,810,675	6,885,375	21,590,125	7,051,366

II. Incentive-Based Programs:					
	Lottery	817,404	338,591	828,281	343,096
	Additional Lottery	85,874	35,571	0	0
	At-Risk	783,370	324,493	798,756	330,866
	K-3 Primary Class Size Reduction	826,191	342,231	860,468	356,429
	At-Risk Four-Year-Olds	183,280	75,920	271,102	112,298
	Early Reading Intervention	64,070	26,540	64,070	26,540
	SOL Remediation	189,590	78,533	191,675	79,397
	Dropout Prevention	123,613	82,409	Transferred to Student Achievement Grants	N/A
	School Health Incentive	20,943	8,675	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	178,850	52,385	178,619	52,318
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,637	30,917	74,637	30,917
	Technology Resource Assistants	73,538	30,461	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	122,283	50,653
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,877,077	1,514,725	3,845,608	1,470,513

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,737	N/A	47,502	N/A
	Special Education - Homebound ⁷	30,082	N/A	29,954	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,572	N/A	4,572	N/A
	English as a Second Language	113,782	N/A	142,958	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,515	N/A	32,515	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		227,688	0	257,501	0

Total State & Local Funds^{2,3}	24,915,441	8,400,100	25,693,234	8,521,879
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
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Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
002	ALBEMARLE	12,121	12,121	12,161	12,161

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6220		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,069,453	24,796,825	15,518,765	25,536,169
✓	Textbooks	345,280	568,159	346,419	570,034
	Sales Tax	8,423,786	N/A	8,756,522	N/A
✓	Vocational Education	293,231	482,513	298,796	491,669
✓	Gifted Education	169,524	278,953	170,084	279,873
✓	Special Education	2,359,595	3,882,720	2,404,157	3,956,046
✓	Remedial Education	224,505	369,424	225,246	370,643
✓	VRS Retirement	500,952	827,307	514,325	846,323
✓	Social Security	873,167	1,442,902	881,973	1,451,289
✓	Group Life	100	174	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	140,900	N/A	141,705	N/A
	Compensation Supplements	N/A	N/A	197,665	325,258
	Subtotal - SOQ Accounts:	28,400,493	32,648,976	29,455,657	33,827,304

II. Incentive-Based Programs:					
	Lottery	1,016,596	1,672,811	1,030,753	1,696,108
	Additional Lottery	106,800	175,740	0	0
	At-Risk	89,481	147,241	91,341	150,302
	K-3 Primary Class Size Reduction	206,518	339,826	210,612	346,563
	At-Risk Four-Year-Olds	161,255	265,346	163,296	268,704
	Early Reading Intervention	48,136	79,208	48,136	79,208
	SOL Remediation	60,456	99,481	61,571	101,315
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	197,705	122,973	197,783	123,021
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	53,267	87,651	53,267	87,651
	Technology Resource Assistants	39,312	64,688	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	726,000	140,000	726,000	140,000
	Subtotal - Incentive Accounts:	2,729,102	3,194,964	2,606,335	2,992,871

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	85,255	N/A	85,781	N/A
	Special Education - Homebound ⁷	14,258	N/A	14,198	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	738,470	N/A	840,040	N/A
	Special Education in Jails ⁷	38,278	N/A	0	N/A
	Adult Education ⁶	8,306	N/A	8,306	N/A
	English as a Second Language	101,923	N/A	112,972	N/A
	Foster Care ⁷	62,393	N/A	61,550	N/A
	Alternative Education ^{5,6}	43,615	N/A	43,406	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	50,513	N/A	50,513	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,143,013	0	1,216,767	0

Total State & Local Funds^{2,3}	32,272,608	35,843,940	33,278,759	36,820,176
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 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
003	ALLEGHANY	2,917	2,917	2,802	2,802

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2975		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,064,534	2,991,742	6,900,641	2,922,336
✓	Textbooks	154,427	65,398	148,339	62,820
	Sales Tax	1,827,582	N/A	1,892,185	N/A
✓	Vocational Education	198,772	84,177	181,093	76,691
✓	Gifted Education	69,673	29,505	66,926	28,342
✓	Special Education	737,709	312,411	671,226	284,256
✓	Remedial Education	129,099	54,672	124,010	52,516
✓	VRS Retirement	217,064	92,493	207,560	87,900
✓	Social Security	379,450	161,824	357,841	151,541
✓	Group Life	70	32	0	0
	Enrollment Loss	49,167	N/A	198,272	N/A
	Remedial Summer School ⁷	22,694	N/A	22,694	N/A
	Compensation Supplements	N/A	N/A	82,673	35,011
Subtotal - SOQ Accounts:		10,850,241	3,792,254	10,853,460	3,701,413

II. Incentive-Based Programs:					
	Lottery	454,675	192,549	441,375	186,917
	Additional Lottery	47,767	20,229	0	0
	At-Risk	105,196	44,549	102,637	43,465
	K-3 Primary Class Size Reduction	165,268	69,989	163,996	69,450
	At-Risk Four-Year-Olds	49,316	20,885	64,490	27,311
	Early Reading Intervention	25,805	10,928	24,085	10,200
	SOL Remediation	42,380	17,947	42,380	17,947
	Dropout Prevention	38,475	25,650	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,325	2,255	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	244,607	72,771	243,727	72,509
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,284	11,978	28,284	11,978
	Technology Resource Assistants	18,265	7,735	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,062	16,119
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts:		1,567,222	543,865	1,490,895	502,296

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	33,553	N/A	34,028	N/A
	Special Education - Homebound ⁷	35,067	N/A	34,919	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	3,055	N/A	3,088	N/A
	Foster Care ⁷	112,780	N/A	111,138	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,061	N/A	17,061	N/A
	Academic Year Governor's School ^{5, 6}	25,435	N/A	65,292	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		226,951	0	265,526	0

Total State & Local Funds^{2, 3}	12,644,414	4,336,119	12,609,881	4,203,709
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004	AMELIA	1,718	1,718	1,708	1,708

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3360		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,801,286	1,923,542	3,896,140	1,971,541
✓	<i>Textbooks</i>	85,967	43,501	85,467	43,248
	Sales Tax	1,212,456	N/A	1,222,228	N/A
✓	<i>Vocational Education</i>	109,512	55,416	110,009	55,667
✓	<i>Gifted Education</i>	41,067	20,781	41,962	21,234
✓	<i>Special Education</i>	582,924	294,974	582,934	294,978
✓	<i>Remedial Education</i>	110,653	55,993	111,143	56,241
✓	<i>VRS Retirement</i>	125,995	64,045	127,082	64,307
✓	<i>Social Security</i>	219,015	111,419	218,895	110,766
✓	<i>Group Life</i>	25	14	0	0
	<i>Enrollment Loss</i>	0	N/A	15,967	N/A
	Remedial Summer School ⁷	35,358	N/A	33,472	N/A
	<i>Compensation Supplements</i>	N/A	N/A	49,901	25,251
	Subtotal - SOQ Accounts:	6,324,258	2,569,685	6,495,200	2,643,233

II. Incentive-Based Programs:					
	<i>Lottery</i>	253,110	128,080	254,302	128,683
	<i>Additional Lottery</i>	26,591	13,456	0	0
	<i>At-Risk</i>	63,577	32,171	64,353	32,564
	K-3 Primary Class Size Reduction	143,897	72,815	145,538	73,646
	At-Risk Four-Year-Olds	14,342	7,257	17,928	9,072
	Early Reading Intervention	17,887	9,051	17,887	9,051
	SOL Remediation	25,993	13,153	25,993	13,153
	Dropout Prevention	36,674	24,449	Transferred to Student Achievement Grants	
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	
	School Construction Grants Program ⁴	124,437	41,811	124,350	41,782
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,335	9,278	18,335	9,278
	Technology Resource Assistants	17,264	8,736	Eliminated by 2003 General	
	Student Achievement Grants	N/A	N/A	36,280	18,359
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	877,966	385,858	840,825	361,187

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	13,009	N/A	13,205	N/A
	Special Education - Homebound ⁷	15,198	N/A	15,133	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	1,587	N/A	1,587	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,473	N/A	9,473	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	39,267	0	39,398	0

Total State & Local Funds^{2, 3}	7,241,491	2,955,543	7,375,422	3,004,421
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005	AMHERST	4,625	4,625	4,673	4,673

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3034		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	11,254,735	4,901,933	11,675,602	5,085,239
✓	<i>Textbooks</i>	242,793	105,747	245,313	106,845
	Sales Tax	3,217,457	N/A	3,337,732	N/A
✓	<i>Vocational Education</i>	193,307	84,194	192,057	83,650
✓	<i>Gifted Education</i>	115,984	50,516	117,188	51,040
✓	<i>Special Education</i>	1,101,847	479,903	1,097,006	477,795
✓	<i>Remedial Education</i>	296,403	129,097	299,479	130,437
✓	<i>VRS Retirement</i>	328,263	143,724	332,016	144,607
✓	<i>Social Security</i>	570,681	250,051	572,695	249,434
✓	<i>Group Life</i>	94	44	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	109,304	N/A	136,753	N/A
	<i>Compensation Supplements</i>	N/A	N/A	139,974	60,965
	Subtotal - SOQ Accounts:	17,430,868	6,145,208	18,145,815	6,390,011

II. Incentive-Based Programs:					
	<i>Lottery</i>	714,847	311,348	729,916	317,911
	<i>Additional Lottery</i>	75,100	32,709	0	0
	<i>At-Risk</i>	162,428	70,745	166,674	72,594
	K-3 Primary Class Size Reduction	328,728	143,176	335,891	146,295
	At-Risk Four-Year-Olds	105,326	45,874	105,326	45,874
	Early Reading Intervention	40,942	17,832	40,942	17,832
	SOL Remediation	67,144	29,244	69,198	30,139
	Dropout Prevention	74,822	49,881	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,178	3,126	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	168,592	51,151	168,760	51,202
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	59,599	25,958	59,599	25,958
	Technology Resource Assistants	18,112	7,889	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	74,018	32,238
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts:	2,148,535	850,932	2,076,041	802,043

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	32,955	N/A	33,465	N/A
	Special Education - Homebound ⁷	37,026	N/A	36,869	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	175,302	N/A	141,381	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,872	N/A	6,872	N/A
	English as a Second Language	3,030	N/A	3,062	N/A
	Foster Care ⁷	51,237	N/A	50,683	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,353	N/A	25,353	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	331,776	0	297,685	0

Total State & Local Funds^{2, 3}	19,911,179	6,996,141	20,519,541	7,192,053
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006	APPOMATTOX	2,321	2,321	2,300	2,300

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2899		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,809,663	2,371,809	5,910,780	2,413,090
✓	<i>Textbooks</i>	124,204	50,707	123,080	50,248
	Sales Tax	1,513,345	N/A	1,550,030	N/A
✓	<i>Vocational Education</i>	222,499	90,836	225,386	92,014
✓	<i>Gifted Education</i>	60,981	24,896	60,430	24,670
✓	<i>Special Education</i>	695,516	283,946	703,922	287,378
✓	<i>Remedial Education</i>	123,611	50,464	122,492	50,008
✓	<i>VRS Retirement</i>	180,963	74,481	181,426	74,068
✓	<i>Social Security</i>	315,226	129,903	313,681	128,062
✓	<i>Group Life</i>	54	24	0	0
	<i>Enrollment Loss</i>	19,273	N/A	37,779	N/A
	Remedial Summer School ⁷	73,609	N/A	69,324	N/A
	<i>Compensation Supplements</i>	N/A	N/A	71,862	29,338
	Subtotal - SOQ Accounts:	9,138,944	3,077,065	9,370,192	3,148,876

II. Incentive-Based Programs:					
	<i>Lottery</i>	365,690	149,294	366,219	149,510
	<i>Additional Lottery</i>	38,418	15,684	0	0
	<i>At-Risk</i>	95,523	38,997	96,287	39,309
	K-3 Primary Class Size Reduction	228,286	93,198	229,880	93,849
	At-Risk Four-Year-Olds	38,345	15,654	49,849	20,351
	Early Reading Intervention	13,912	5,680	13,912	5,680
	SOL Remediation	36,461	14,885	36,461	14,885
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	4,528	1,849	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,686	39,335	135,169	39,185
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,590	11,672	28,590	11,672
	Technology Resource Assistants	18,463	7,538	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	1,165,761	424,587	1,118,226	405,242

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	20,545	N/A	20,864	N/A
	Special Education - Homebound ⁷	14,547	N/A	14,485	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	14,393	N/A	19,223	N/A
	Special Education in Jails ⁷	0	N/A	9,591	N/A
	Adult Education ⁶	3,386	N/A	3,386	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	8,356	N/A	8,263	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,564	N/A	14,564	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	75,791	0	90,377	0

Total State & Local Funds^{2, 3}	10,380,496	3,501,652	10,578,795	3,554,117
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
007	ARLINGTON	18,373	18,373	18,397	18,397

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,639,316	50,557,262	13,097,076	52,388,305
✓	Textbooks	276,918	1,107,671	277,280	1,109,118
	Sales Tax	12,830,896	N/A	12,941,030	N/A
✓	Vocational Education	128,611	514,444	128,779	515,116
✓	Gifted Education	146,984	587,936	147,176	588,704
✓	Special Education	2,568,545	10,274,182	2,586,618	10,346,473
✓	Remedial Education	135,960	543,841	136,138	544,551
✓	VRS Retirement	462,231	1,848,927	463,554	1,854,216
✓	Social Security	804,040	3,216,161	798,343	3,193,372
✓	Group Life	241	965	0	0
	Enrollment Loss	15,893	N/A	0	N/A
	Remedial Summer School ⁷	308,211	N/A	316,376	N/A
	Compensation Supplements	N/A	N/A	172,932	691,728
Subtotal - SOQ Accounts:		30,317,846	68,651,389	31,065,302	71,231,583

II. Incentive-Based Programs:					
	Lottery	815,320	3,261,281	825,032	3,300,127
	Additional Lottery	85,655	342,620	0	0
	At-Risk	315,733	1,262,932	322,217	1,288,868
	K-3 Primary Class Size Reduction	489,438	1,957,752	497,179	1,988,716
	At-Risk Four-Year-Olds	233,280	933,120	312,120	1,248,480
	Early Reading Intervention	83,903	335,612	83,903	335,612
	SOL Remediation	114,235	456,940	114,235	456,940
	Dropout Prevention	148,549	99,033	Transferred to Student Achievement Grants	N/A
	School Health Incentive	18,349	73,396	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	179,518	143,614	178,427	142,742
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	45,888	183,552	45,888	183,552
	Technology Resource Assistants	20,800	83,200	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	146,952	587,808
	Technology - VPSA ⁵	856,000	171,200	856,000	171,200
Subtotal - Incentive Accounts:		3,438,102	9,304,252	3,413,387	9,704,045

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	359,599	N/A	362,207	N/A
	Special Education - Homebound ⁷	9,687	N/A	9,646	N/A
	State-operated Programs ⁶	122,784	N/A	72,102	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	103,966	N/A	193,144	N/A
	Adult Education ⁶	115,158	N/A	115,158	N/A
	English as a Second Language	474,020	N/A	485,790	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	71,705	N/A	71,705	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,256,920	0	1,309,752	0

Total State & Local Funds^{2, 3}	35,012,868	77,955,641	35,788,441	80,935,628
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
008	AUGUSTA	10,597	10,597	10,551	10,551

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3532		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	22,385,293	12,224,004	22,866,707	12,486,891
✓	Textbooks	516,528	282,062	514,286	280,838
	Sales Tax	7,354,823	N/A	7,610,074	N/A
✓	Vocational Education	795,080	434,172	798,453	436,014
✓	Gifted Education	246,749	134,743	245,678	134,158
✓	Special Education	2,357,824	1,287,544	2,354,413	1,285,682
✓	Remedial Education	397,540	217,086	395,814	216,144
✓	VRS Retirement	710,033	389,026	716,821	391,437
✓	Social Security	1,241,020	680,361	1,235,663	674,762
✓	Group Life	130	74	0	0
	Enrollment Loss	83,635	N/A	44,857	N/A
	Remedial Summer School ⁷	187,135	N/A	179,329	N/A
	Compensation Supplements	N/A	N/A	279,800	152,791
Subtotal - SOQ Accounts:		36,275,790	15,649,071	37,241,895	16,058,715

II. Incentive-Based Programs:					
	Lottery	1,520,796	830,466	1,530,232	835,618
	Additional Lottery	159,770	87,246	0	0
	At-Risk	154,806	84,535	156,772	85,609
	K-3 Primary Class Size Reduction	373,366	203,885	376,759	205,738
	At-Risk Four-Year-Olds	111,767	61,033	195,592	106,808
	Early Reading Intervention	88,701	48,437	88,701	48,437
	SOL Remediation	99,547	54,360	99,547	54,360
	Dropout Prevention	109,532	73,021	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,718	1,484	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	248,929	87,922	246,269	86,982
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	97,656	53,327	96,072	52,462
	Technology Resource Assistants	84,084	45,916	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	108,354	59,169
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		3,715,389	1,745,633	3,562,015	1,649,184

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	258,633	N/A	260,913	N/A
	Special Education - Homebound ⁷	33,337	N/A	33,195	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	433,229	N/A	367,427	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	25,316	N/A	31,270	N/A
	Foster Care ⁷	154,289	N/A	152,231	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,282	N/A	59,282	N/A
	Academic Year Governor's School ^{5, 6}	266,697	N/A	363,677	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,230,783	0	1,267,995	0

Total State & Local Funds^{2, 3}	41,221,962	17,394,704	42,071,905	17,707,899
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
009	BATH	788	788	763	763

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	581,435	2,325,740	571,341	2,285,365
✓	Textbooks	11,877	47,507	11,500	46,000
	Sales Tax	507,229	N/A	526,436	N/A
✓	Vocational Education	41,606	166,426	39,981	159,925
✓	Gifted Education	5,674	22,694	5,494	21,974
✓	Special Education	66,350	265,398	63,939	255,758
✓	Remedial Education	4,728	18,912	4,578	18,312
✓	VRS Retirement	18,541	74,165	17,916	71,664
✓	Social Security	32,107	128,425	30,922	123,690
✓	Group Life	14	56	0	0
	Enrollment Loss	1,550	N/A	5,618	N/A
	Remedial Summer School ⁷	2,911	N/A	2,911	N/A
	Compensation Supplements	N/A	N/A	7,020	28,080
Subtotal - SOQ Accounts:		1,274,022	3,049,323	1,287,656	3,010,767

II. Incentive-Based Programs:					
	Lottery	34,968	139,873	34,217	136,870
	Additional Lottery	3,674	14,695	0	0
	At-Risk	4,647	18,588	4,560	18,240
	K-3 Primary Class Size Reduction	8,637	34,548	8,637	34,548
	At-Risk Four-Year-Olds	0	0	2,160	8,640
	Early Reading Intervention	1,469	5,876	1,469	5,876
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	103,426	82,741	103,372	82,698
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,530	10,120	2,530	10,120
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		302,824	362,497	295,218	332,248

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,955	N/A	8,070	N/A
	Special Education - Homebound ⁷	429	N/A	427	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,308	N/A	5,308	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		13,692	0	13,805	0

Total State & Local Funds^{2, 3}	1,590,538	3,411,820	1,596,679	3,343,015
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
010	BEDFORD	9,714	9,714	9,863	9,863

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3943		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	19,302,381	12,565,509	20,053,567	13,054,518
✓	<i>Textbooks</i>	443,401	288,646	450,202	293,074
	Sales Tax	6,036,139	N/A	6,481,997	N/A
✓	<i>Vocational Education</i>	323,607	210,663	334,545	217,783
✓	<i>Gifted Education</i>	211,816	137,888	215,065	140,003
✓	<i>Special Education</i>	1,859,271	1,210,353	1,899,738	1,236,696
✓	<i>Remedial Education</i>	358,910	233,644	364,415	237,228
✓	<i>VRS Retirement</i>	591,754	385,829	608,583	396,177
✓	<i>Social Security</i>	1,034,989	675,009	1,050,103	683,599
✓	<i>Group Life</i>	104	69	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	189,221	N/A	216,959	N/A
	<i>Compensation Supplements</i>	N/A	N/A	238,961	155,559
Subtotal - SOQ Accounts:		30,351,593	15,707,610	31,914,135	16,414,637

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,305,491	849,851	1,339,554	872,026
	<i>Additional Lottery</i>	137,151	89,283	0	0
	<i>At-Risk</i>	178,602	116,267	184,577	120,156
	K-3 Primary Class Size Reduction	358,997	233,701	368,544	239,916
	At-Risk Four-Year-Olds	114,477	74,523	121,019	78,781
	Early Reading Intervention	81,581	53,108	83,065	54,074
	SOL Remediation	102,396	66,658	104,183	67,821
	Dropout Prevention	95,288	63,525	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	11,514	7,495	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	225,547	88,933	225,568	88,941
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	73,161	47,627	74,726	48,645
	Technology Resource Assistants	47,245	30,756	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	94,264	61,364
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts:		3,369,167	1,846,126	3,233,217	1,756,126

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	68,371	N/A	69,383	N/A
	Special Education - Homebound ⁷	56,611	N/A	56,371	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	199,370	N/A	158,391	N/A
	Special Education in Jails ⁷	18,889	N/A	27,834	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,268	N/A	7,986	N/A
	Foster Care ⁷	153,364	N/A	150,995	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	63,350	N/A	63,350	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		565,224	0	534,310	0

Total State & Local Funds^{2, 3}	34,285,983	17,553,736	35,681,662	18,170,763
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
011	BLAND	909	909	910	910

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3019		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,525,957	1,092,374	2,623,774	1,134,676
✓	Textbooks	47,821	20,681	47,874	20,704
	Sales Tax	621,245	N/A	595,900	N/A
✓	Vocational Education	74,880	32,382	75,597	32,693
✓	Gifted Education	23,479	10,154	23,505	10,165
✓	Special Education	597,133	258,236	599,696	259,344
✓	Remedial Education	43,786	18,935	43,834	18,956
✓	VRS Retirement	92,183	39,508	93,959	40,634
✓	Social Security	161,165	68,979	161,344	69,775
✓	Group Life	23	9	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	34,940	15,110
Subtotal - SOQ Accounts:		4,187,672	1,541,259	4,300,423	1,602,057

II. Incentive-Based Programs:					
	Lottery	140,799	60,890	142,447	61,602
	Additional Lottery	14,792	6,397	0	0
	At-Risk	26,789	11,585	27,189	11,758
	K-3 Primary Class Size Reduction	55,237	23,888	56,501	24,434
	At-Risk Four-Year-Olds	15,079	6,521	15,079	6,521
	Early Reading Intervention	5,129	2,218	5,129	2,218
	SOL Remediation	12,635	5,464	12,635	5,464
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,359	588	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,425	34,243	113,551	34,281
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,345	5,339	12,345	5,339
	Technology Resource Assistants	36,301	15,699	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		595,749	203,631	546,735	182,418

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	2,103	N/A	2,115	N/A
	Special Education - Homebound ⁷	7,931	N/A	7,897	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	13,978	N/A	22,880	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	6,646	N/A	6,548	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,815	N/A	4,815	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		35,473	0	44,255	0

Total State & Local Funds^{2, 3}	4,818,893	1,744,890	4,891,414	1,784,475
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
012	BOTETOURT	4,700	4,700	4,732	4,732

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4256		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,140,953	6,772,962	9,444,403	6,997,803
✓	<i>Textbooks</i>	203,448	150,744	204,833	151,770
	Sales Tax	3,332,585	N/A	3,460,586	N/A
✓	<i>Vocational Education</i>	299,664	222,036	298,987	221,533
✓	<i>Gifted Education</i>	97,188	72,012	97,850	72,502
✓	<i>Special Education</i>	1,492,923	1,106,177	1,486,779	1,101,625
✓	<i>Remedial Education</i>	110,687	82,013	111,440	82,572
✓	<i>VRS Retirement</i>	309,399	228,531	312,626	231,639
✓	<i>Social Security</i>	538,123	397,254	538,098	398,702
✓	<i>Group Life</i>	67	48	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	24,877	N/A	31,199	N/A
	<i>Compensation Supplements</i>	N/A	N/A	119,595	88,614
Subtotal - SOQ Accounts:		15,549,914	9,031,777	16,106,396	9,346,759

II. Incentive-Based Programs:					
	<i>Lottery</i>	599,005	443,831	609,471	451,586
	<i>Additional Lottery</i>	62,930	46,627	0	0
	<i>At-Risk</i>	22,157	16,417	22,704	16,822
	K-3 Primary Class Size Reduction	18,507	13,713	18,866	13,979
	At-Risk Four-Year-Olds	0	0	15,509	11,491
	Early Reading Intervention	28,133	20,845	28,133	20,845
	SOL Remediation	20,794	15,407	20,794	15,407
	Dropout Prevention	58,450	38,967	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,224	1,648	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	158,141	67,305	157,620	67,083
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,393	22,520	31,799	23,561
	Technology Resource Assistants	29,869	22,131	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	57,821	42,842
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		1,400,462	781,811	1,332,576	736,017

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	52,593	N/A	53,331	N/A
	Special Education - Homebound ⁷	16,265	N/A	16,196	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	175,755	N/A	172,783	N/A
	Special Education in Jails ⁷	0	N/A	3,519	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,498	N/A	2,525	N/A
	Foster Care ⁷	74,730	N/A	73,799	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,758	N/A	25,758	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		347,599	0	347,911	0

Total State & Local Funds^{2, 3}	17,297,974	9,813,588	17,786,883	10,082,776
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
013	BRUNSWICK	2,337	2,337	2,318	2,318

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2702		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,838,337	2,161,577	5,967,678	2,209,464
✓	Textbooks	128,530	47,587	127,485	47,200
	Sales Tax	1,754,724	N/A	1,762,442	N/A
✓	Vocational Education	163,732	60,620	162,401	60,127
✓	Gifted Education	61,400	22,732	60,900	22,548
✓	Special Education	1,052,320	389,609	1,040,381	385,189
✓	Remedial Education	202,960	75,143	203,001	75,159
✓	VRS Retirement	197,601	73,496	198,061	73,330
✓	Social Security	343,652	127,907	340,259	125,977
✓	Group Life	59	23	0	0
	Enrollment Loss	54,207	N/A	34,234	N/A
	Remedial Summer School ⁷	229,026	N/A	215,036	N/A
	Compensation Supplements	N/A	N/A	77,817	28,811
	Subtotal - SOQ Accounts:	10,026,548	2,958,694	10,189,695	3,027,804

II. Incentive-Based Programs:					
	Lottery	378,426	140,108	379,325	140,441
	Additional Lottery	39,756	14,719	0	0
	At-Risk	328,409	121,590	331,128	122,596
	K-3 Primary Class Size Reduction	304,599	112,774	305,804	113,220
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	35,744	13,234	35,744	13,234
	SOL Remediation	72,398	26,805	70,245	26,007
	Dropout Prevention	65,818	43,879	Transferred to Student Achievement Grants	N/A
	School Health Incentive	9,139	3,384	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	137,238	37,082	136,407	36,857
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	45,863	16,980	45,863	16,980
	Technology Resource Assistants	18,975	7,025	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	65,110	24,106
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts:	1,676,224	578,779	1,609,485	534,642

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,351	N/A	18,646	N/A
	Special Education - Homebound ⁷	11,735	N/A	11,685	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	371	N/A	2,891	N/A
	Adult Education ⁶	5,731	N/A	5,731	N/A
	English as a Second Language	0	N/A	3,208	N/A
	Foster Care ⁷	17,703	N/A	17,471	N/A
	Alternative Education ^{5, 6}	275,786	N/A	274,427	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,822	N/A	15,822	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	345,499	0	349,880	0

Total State & Local Funds^{2, 3}	12,048,270	3,537,473	12,149,060	3,562,446
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
014	BUCHANAN	3,721	3,721	3,654	3,654

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2452		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,624,261	3,126,482	9,800,133	3,183,615
✓	Textbooks	211,657	68,758	207,846	67,520
	Sales Tax	2,404,889	N/A	2,300,934	N/A
✓	Vocational Education	581,382	188,865	568,156	184,568
✓	Gifted Education	101,110	32,846	99,289	32,255
✓	Special Education	1,415,540	459,844	1,387,294	450,668
✓	Remedial Education	308,947	100,363	303,384	98,556
✓	VRS Retirement	329,325	107,533	325,946	105,885
✓	Social Security	576,082	188,241	563,499	183,056
✓	Group Life	101	35	0	0
	Enrollment Loss	255,238	N/A	125,786	N/A
	Remedial Summer School ⁷	42,605	N/A	42,605	N/A
	Compensation Supplements	N/A	N/A	126,870	41,214
	Subtotal - SOQ Accounts:	15,851,137	4,272,967	15,851,742	4,347,336

II. Incentive-Based Programs:					
	Lottery	623,175	202,441	618,435	200,901
	Additional Lottery	65,469	21,268	0	0
	At-Risk	583,516	189,558	582,053	189,082
	K-3 Primary Class Size Reduction	509,055	165,369	505,369	164,171
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	59,150	19,215	57,301	18,614
	SOL Remediation	136,504	44,344	136,504	44,344
	Dropout Prevention	112,807	75,205	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	162,817	39,923	159,946	39,219
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	47,434	15,409	45,483	14,775
	Technology Resource Assistants	78,499	25,501	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	111,594	36,252
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts:	2,738,002	865,431	2,576,261	774,559

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	21,190	N/A	21,412	N/A
	Special Education - Homebound ⁷	94,206	N/A	93,807	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	7,320	N/A	7,320	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,328	N/A	24,328	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	147,044	0	146,866	0

Total State & Local Funds^{2, 3}	18,736,183	5,138,398	18,574,869	5,121,896
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
015	BUCKINGHAM	2,194	2,194	2,148	2,148

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2709		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,659,848	2,102,939	5,589,873	2,076,939
✓	<i>Textbooks</i>	120,549	44,791	118,022	43,851
	Sales Tax	1,441,043	N/A	1,586,772	N/A
✓	<i>Vocational Education</i>	236,748	87,964	233,350	86,702
✓	<i>Gifted Education</i>	57,587	21,397	57,946	21,530
✓	<i>Special Education</i>	1,242,924	461,814	1,226,262	455,622
✓	<i>Remedial Education</i>	139,169	51,709	136,251	50,625
✓	<i>VRS Retirement</i>	196,829	73,094	197,548	73,400
✓	<i>Social Security</i>	345,037	128,120	340,319	126,446
✓	<i>Group Life</i>	19	7	0	0
	<i>Enrollment Loss</i>	70,434	N/A	83,784	N/A
	Remedial Summer School ⁷	81,790	N/A	72,990	N/A
	<i>Compensation Supplements</i>	N/A	N/A	76,739	28,513
Subtotal - SOQ Accounts:		9,591,977	2,971,834	9,719,856	2,963,629

II. Incentive-Based Programs:					
	<i>Lottery</i>	354,929	131,875	351,168	130,478
	<i>Additional Lottery</i>	37,288	13,854	0	0
	<i>At-Risk</i>	223,311	82,972	222,071	82,511
	K-3 Primary Class Size Reduction	217,652	80,869	215,913	80,223
	At-Risk Four-Year-Olds	62,994	23,406	82,680	30,720
	Early Reading Intervention	23,211	8,624	21,426	7,961
	SOL Remediation	68,225	25,349	66,075	24,550
	Dropout Prevention	48,626	32,417	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,177	2,667	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,083	36,594	134,145	36,340
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	38,480	14,297	38,480	14,297
	Technology Resource Assistants	18,957	7,044	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,104	17,873
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,449,792	501,169	1,393,921	466,155

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	47,537	N/A	48,333	N/A
	Special Education - Homebound ⁷	10,858	N/A	10,812	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	29,556	N/A	39,191	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	3,171	N/A	3,204	N/A
	Foster Care ⁷	22,710	N/A	22,378	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,413	N/A	12,413	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		128,998	0	139,084	0

Total State & Local Funds^{2, 3}	11,170,767	3,473,004	11,252,861	3,429,783
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
016	CAMPBELL	8,621	8,621	8,625	8,625

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2837		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	20,266,838	8,026,947	20,817,890	8,245,198
✓	Textbooks	465,365	184,314	465,581	184,399
	Sales Tax	5,741,923	N/A	5,954,412	N/A
✓	Vocational Education	407,565	161,421	413,932	163,943
✓	Gifted Education	222,308	88,048	222,411	88,089
✓	Special Education	1,673,485	662,806	1,686,618	668,007
✓	Remedial Education	364,338	144,301	364,507	144,368
✓	VRS Retirement	610,433	243,723	617,785	244,681
✓	Social Security	1,068,127	426,958	1,068,768	423,300
✓	Group Life	177	78	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	171,135	N/A	170,372	N/A
	Compensation Supplements	N/A	N/A	247,124	97,877
Subtotal - SOQ Accounts:		30,991,694	9,938,595	32,029,400	10,259,862

II. Incentive-Based Programs:					
	Lottery	1,370,158	542,669	1,385,313	548,671
	Additional Lottery	143,944	57,011	0	0
	At-Risk	247,655	98,087	251,942	99,785
	K-3 Primary Class Size Reduction	563,707	223,264	574,556	227,560
	At-Risk Four-Year-Olds	166,325	65,875	166,325	65,875
	Early Reading Intervention	105,249	41,685	105,249	41,685
	SOL Remediation	125,318	49,634	125,318	49,634
	Dropout Prevention	132,126	88,084	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	232,896	66,073	231,779	65,756
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	91,879	36,390	93,729	37,123
	Technology Resource Assistants	74,495	29,505	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	130,706	51,768
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,709,469	1,386,276	3,520,634	1,275,857

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	23,749	N/A	24,098	N/A
	Special Education - Homebound ⁷	52,387	N/A	52,165	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	130,665	N/A	118,838	N/A
	Special Education in Jails ⁷	19,422	N/A	26,005	N/A
	Adult Education ⁶	6,480	N/A	6,480	N/A
	English as a Second Language	9,346	N/A	12,593	N/A
	Foster Care ⁷	159,884	N/A	157,863	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	54,799	N/A	54,799	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		456,732	0	452,841	0

Total State & Local Funds^{2,3}	35,157,895	11,324,872	36,002,875	11,535,719
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
017	CAROLINE	3,612	3,612	3,607	3,607

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3104		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	8,342,494	3,755,090	8,596,722	3,869,522
✓	<i>Textbooks</i>	187,709	84,491	187,449	84,374
	Sales Tax	2,386,536	N/A	2,405,417	N/A
✓	<i>Vocational Education</i>	136,996	61,664	136,806	61,579
✓	<i>Gifted Education</i>	92,161	41,483	89,546	40,306
✓	<i>Special Education</i>	764,686	344,198	758,653	341,482
✓	<i>Remedial Education</i>	266,519	119,965	266,150	119,799
✓	<i>VRS Retirement</i>	249,661	112,639	251,256	113,093
✓	<i>Social Security</i>	438,796	198,051	435,343	195,955
✓	<i>Group Life</i>	43	20	0	0
	<i>Enrollment Loss</i>	163,317	N/A	8,341	N/A
	Remedial Summer School ⁷	124,607	N/A	152,760	N/A
	<i>Compensation Supplements</i>	N/A	N/A	101,983	45,904
Subtotal - SOQ Accounts:		13,153,525	4,717,601	13,390,426	4,872,014

II. Incentive-Based Programs:					
	<i>Lottery</i>	552,667	248,764	557,747	251,051
	<i>Additional Lottery</i>	58,061	26,134	0	0
	<i>At-Risk</i>	192,007	86,425	195,116	87,825
	K-3 Primary Class Size Reduction	320,899	144,442	322,110	144,987
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	37,153	16,723	37,153	16,723
	SOL Remediation	72,665	32,708	72,665	32,708
	Dropout Prevention	44,533	29,689	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,236	3,707	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	155,167	48,164	153,160	47,541
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	58,907	26,515	57,218	25,755
	Technology Resource Assistants	17,930	8,071	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	44,054	19,829
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,739,942	712,542	1,660,940	667,618

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	16,059	N/A	16,146	N/A
	Special Education - Homebound ⁷	45,131	N/A	44,940	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,998	N/A	9,093	N/A
	Foster Care ⁷	26,141	N/A	25,750	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,156	N/A	23,156	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		116,486	0	119,085	0

Total State & Local Funds^{2, 3}	15,009,952	5,430,142	15,170,451	5,539,632
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
018	CARROLL	4,046	4,046	4,135	4,135

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3123		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,325,403	4,234,875	9,859,016	4,477,200
✓	Textbooks	209,684	95,222	214,297	97,317
	Sales Tax	2,793,654	N/A	2,840,574	N/A
✓	Vocational Education	356,152	161,736	366,829	166,586
✓	Gifted Education	100,168	45,488	102,371	46,489
✓	Special Education	1,268,790	576,186	1,296,700	588,860
✓	Remedial Education	208,683	94,767	213,273	96,852
✓	VRS Retirement	305,875	138,102	315,078	143,084
✓	Social Security	535,482	241,560	545,000	247,496
✓	Group Life	75	31	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	102,048	N/A	101,071	N/A
	Compensation Supplements	N/A	N/A	125,120	56,820
Subtotal - SOQ Accounts:		15,206,014	5,587,968	15,979,329	5,920,704

II. Incentive-Based Programs:					
	Lottery	617,367	280,360	637,629	289,562
	Additional Lottery	64,859	29,454	0	0
	At-Risk	204,600	92,913	212,568	96,532
	K-3 Primary Class Size Reduction	343,189	155,850	357,928	162,543
	At-Risk Four-Year-Olds	100,267	45,533	100,267	45,533
	Early Reading Intervention	42,103	19,120	43,787	19,885
	SOL Remediation	70,343	31,944	72,464	32,908
	Dropout Prevention	65,326	43,551	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,921	4,051	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	158,485	49,495	159,370	49,771
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,853	29,905	67,537	30,670
	Technology Resource Assistants	17,880	8,120	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	64,624	29,347
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,110,910	852,297	2,067,891	818,751

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	26,443	N/A	26,808	N/A
	Special Education - Homebound ⁷	32,036	N/A	31,900	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	89,798	N/A	100,006	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,282	N/A	6,282	N/A
	English as a Second Language	11,963	N/A	12,090	N/A
	Foster Care ⁷	20,246	N/A	20,110	N/A
	Alternative Education ^{5, 6}	90,431	N/A	89,992	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,646	N/A	28,646	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		305,845	0	315,835	0

Total State & Local Funds^{2, 3}	17,622,769	6,440,265	18,363,055	6,739,455
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
019	CHARLES CITY COUNTY	893	893	887	887

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4370		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,781,249	1,382,604	1,862,511	1,445,679
✓	<i>Textbooks</i>	37,888	29,409	37,633	29,211
	Sales Tax	718,019	N/A	648,716	N/A
✓	<i>Vocational Education</i>	44,243	34,341	41,948	32,560
✓	<i>Gifted Education</i>	17,597	13,658	17,478	13,567
✓	<i>Special Education</i>	259,424	201,364	248,192	192,647
✓	<i>Remedial Education</i>	46,757	36,292	46,442	36,049
✓	<i>VRS Retirement</i>	57,936	44,451	56,504	43,858
✓	<i>Social Security</i>	101,317	77,631	97,976	76,048
✓	<i>Group Life</i>	29	20	0	0
	<i>Enrollment Loss</i>	23,342	N/A	5,670	N/A
	Remedial Summer School ⁷	33,777	N/A	31,978	N/A
	<i>Compensation Supplements</i>	N/A	N/A	22,972	17,831
	Subtotal - SOQ Accounts:	3,121,578	1,819,771	3,118,020	1,887,449

II. Incentive-Based Programs:					
	<i>Lottery</i>	111,552	86,587	111,976	86,916
	<i>Additional Lottery</i>	11,719	9,097	0	0
	<i>At-Risk</i>	51,571	40,029	52,009	40,369
	K-3 Primary Class Size Reduction	61,932	48,072	61,700	47,891
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,651	7,491	8,272	6,421
	SOL Remediation	16,908	13,124	15,248	11,835
	Dropout Prevention	30,125	20,083	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,866	1,448	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,141	48,569	110,734	48,391
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	12,713	9,868
	Technology Resource Assistants	14,638	11,362	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,802	23,132
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	556,962	311,462	538,313	300,424

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,376	N/A	1,376	N/A
	Special Education - Homebound ⁷	5,582	N/A	5,558	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	8,544	N/A	8,544	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,391	N/A	5,391	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	20,894	0	20,870	0

Total State & Local Funds^{2, 3}	3,699,433	2,131,232	3,677,203	2,187,873
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
020	CHARLOTTE	2,167	2,167	2,159	2,159

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2392		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,840,857	1,836,400	5,985,381	1,881,839
✓	<i>Textbooks</i>	124,243	39,063	123,784	38,918
	Sales Tax	1,374,302	N/A	1,392,731	N/A
✓	<i>Vocational Education</i>	196,190	61,683	195,465	61,456
✓	<i>Gifted Education</i>	59,352	18,660	59,132	18,592
✓	<i>Special Education</i>	852,354	267,985	845,922	265,963
✓	<i>Remedial Education</i>	87,379	27,472	87,056	27,371
✓	<i>VRS Retirement</i>	185,792	58,595	187,310	58,891
✓	<i>Social Security</i>	323,820	102,182	322,043	101,252
✓	<i>Group Life</i>	36	12	0	0
	<i>Enrollment Loss</i>	69,801	N/A	15,523	N/A
	Remedial Summer School ⁷	63,200	N/A	63,470	N/A
	<i>Compensation Supplements</i>	N/A	N/A	73,916	23,240
Subtotal - SOQ Accounts:		9,177,326	2,412,053	9,351,733	2,477,521

II. Incentive-Based Programs:					
	<i>Lottery</i>	365,803	115,011	368,313	115,800
	<i>Additional Lottery</i>	38,430	12,083	0	0
	<i>At-Risk</i>	171,344	53,872	173,357	54,504
	K-3 Primary Class Size Reduction	236,049	74,215	237,399	74,640
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,768	5,272	16,768	5,272
	SOL Remediation	57,319	18,021	52,729	16,578
	Dropout Prevention	30,125	20,083	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,299	1,980	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	136,139	32,564	135,191	32,338
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,180	5,401	17,180	5,401
	Technology Resource Assistants	19,781	6,219	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,802	9,370
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,361,096	391,122	1,296,598	360,303

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,679	N/A	18,971	N/A
	Special Education - Homebound ⁷	16,114	N/A	16,045	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,936	N/A	8,724	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	27,239	N/A	26,771	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,899	N/A	13,899	N/A
	Academic Year Governor's School ^{5, 6}	363,069	N/A	365,602	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		443,690	0	452,767	0

Total State & Local Funds^{2, 3}	10,982,112	2,803,175	11,101,097	2,837,824
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
021	CHESTERFIELD	53,618	53,618	53,939	53,939

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3882		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	106,772,251	67,749,245	110,838,437	70,329,325
✓	<i>Textbooks</i>	2,472,071	1,568,581	2,486,871	1,577,972
	Sales Tax	34,374,232	N/A	34,965,811	N/A
✓	<i>Vocational Education</i>	1,180,926	749,322	1,187,996	753,808
✓	<i>Gifted Education</i>	1,180,926	749,322	1,187,996	753,808
✓	<i>Special Education</i>	9,250,585	5,869,691	9,206,967	5,842,014
✓	<i>Remedial Education</i>	1,049,712	666,064	1,055,996	670,052
✓	<i>VRS Retirement</i>	3,195,008	2,037,674	3,265,368	2,071,945
✓	<i>Social Security</i>	5,589,577	3,567,996	5,609,931	3,559,620
✓	<i>Group Life</i>	521	355	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	1,266,863	N/A	1,305,523	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,253,995	795,686
Subtotal - SOQ Accounts:		166,332,672	82,958,251	172,364,891	86,354,232

II. Incentive-Based Programs:					
	<i>Lottery</i>	7,278,439	4,618,323	7,399,563	4,695,179
	<i>Additional Lottery</i>	764,649	485,186	0	0
	<i>At-Risk</i>	607,807	385,666	622,059	394,710
	K-3 Primary Class Size Reduction	1,061,423	673,495	1,092,732	693,361
	At-Risk Four-Year-Olds	0	0	561,632	356,367
	Early Reading Intervention	334,107	211,998	340,100	215,801
	SOL Remediation	405,748	257,456	413,129	262,139
	Dropout Prevention	297,816	198,544	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	47,523	30,154	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	790,015	306,684	800,038	310,575
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	204,716	129,897	207,795	131,850
	Technology Resource Assistants	159,068	100,932	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	294,614	186,939
	Technology - VPSA ⁵	1,584,000	316,800	1,584,000	316,800
Subtotal - Incentive Accounts:		13,582,463	7,715,135	13,362,814	7,563,721

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	290,414	N/A	292,354	N/A
	Special Education - Homebound ⁷	205,179	N/A	204,309	N/A
	State-operated Programs ⁶	709,146	N/A	752,617	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	22,559	N/A	22,559	N/A
	English as a Second Language	324,608	N/A	403,338	N/A
	Foster Care ⁷	566,056	N/A	557,780	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	172,094	N/A	172,094	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,290,056	0	2,405,050	0

Total State & Local Funds^{2, 3}	182,205,192	90,673,386	188,132,755	93,917,952
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
022	CLARKE	2,030	2,030	2,069	2,069

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5297		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,314,186	3,732,776	3,477,382	3,916,583
✓	Textbooks	71,929	81,014	73,329	82,591
	Sales Tax	1,347,049	N/A	1,391,009	N/A
✓	Vocational Education	46,769	52,676	46,706	52,606
✓	Gifted Education	33,407	37,626	34,057	38,358
✓	Special Education	368,427	414,960	367,813	414,269
✓	Remedial Education	42,951	48,376	43,787	49,318
✓	VRS Retirement	99,993	112,218	102,087	114,981
✓	Social Security	173,697	194,827	175,921	198,141
✓	Group Life	29	31	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	24,543	N/A	25,878	N/A
	Compensation Supplements	N/A	N/A	40,868	46,030
Subtotal - SOQ Accounts:		5,522,980	4,674,505	5,778,837	4,912,876

II. Incentive-Based Programs:					
	Lottery	211,779	238,527	218,187	245,745
	Additional Lottery	22,249	25,059	0	0
	At-Risk	8,682	9,779	8,980	10,114
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,365	11,674	10,365	11,674
	SOL Remediation	5,674	6,391	5,674	6,391
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	838	944	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	120,213	63,677	120,359	63,754
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,101	7,998	7,101	7,998
	Technology Resource Assistants	12,228	13,772	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		586,988	413,820	558,525	381,676

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	15,596	N/A	15,845	N/A
	Special Education - Homebound ⁷	614	N/A	611	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	45,450	N/A	62,235	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,443	N/A	2,443	N/A
	English as a Second Language	4,091	N/A	4,134	N/A
	Foster Care ⁷	21,661	N/A	21,286	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,954	N/A	10,954	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		100,809	0	117,509	0

Total State & Local Funds^{2, 3}	6,210,778	5,088,324	6,454,870	5,294,552
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
023	CRAIG	698	698	690	690

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3410		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,594,787	825,224	1,605,108	830,564
✓	Textbooks	34,664	17,937	34,267	17,731
	Sales Tax	533,925	N/A	560,307	N/A
✓	Vocational Education	67,617	34,989	66,388	34,352
✓	Gifted Education	16,559	8,569	16,370	8,470
✓	Special Education	262,190	135,670	258,275	133,645
✓	Remedial Education	13,339	6,903	13,187	6,823
✓	VRS Retirement	54,467	28,190	54,162	28,026
✓	Social Security	95,086	49,215	92,889	48,065
✓	Group Life	16	9	0	0
	Enrollment Loss	12,796	N/A	13,026	N/A
	Remedial Summer School ⁷	19,885	N/A	24,798	N/A
	Compensation Supplements	N/A	N/A	20,917	10,824
	Subtotal - SOQ Accounts:	2,705,331	1,106,705	2,759,694	1,118,501

II. Incentive-Based Programs:					
	Lottery	102,061	52,811	101,960	52,759
	Additional Lottery	10,722	5,548	0	0
	At-Risk	10,647	5,509	10,592	5,481
	K-3 Primary Class Size Reduction	42,192	21,832	42,192	21,832
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,524	7,515	14,524	7,515
	SOL Remediation	7,954	4,116	7,954	4,116
	Dropout Prevention	8,841	5,894	Transferred to Student Achievement Grants	N/A
	School Health Incentive	728	377	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	110,021	37,517	109,817	37,448
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,950	5,149	9,950	5,149
	Technology Resource Assistants	17,134	8,866	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	8,746	4,526
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts:	444,633	175,535	415,594	159,225

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	2,177	N/A	2,195	N/A
	Special Education - Homebound ⁷	1,255	N/A	1,250	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	74,704	N/A	47,923	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	851	N/A	834	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,001	N/A	4,001	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	82,989	0	56,204	0

Total State & Local Funds^{2, 3}	3,232,953	1,282,240	3,231,492	1,277,727
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
024	CULPEPER	6,002	6,002	6,263	6,263

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3849		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	12,339,326	7,721,357	13,270,946	8,304,320
✓	<i>Textbooks</i>	278,216	174,094	290,315	181,665
	Sales Tax	4,013,340	N/A	4,247,083	N/A
✓	<i>Vocational Education</i>	125,522	78,546	134,833	84,372
✓	<i>Gifted Education</i>	132,906	83,166	138,685	86,783
✓	<i>Special Education</i>	1,181,386	739,254	1,244,316	778,633
✓	<i>Remedial Education</i>	199,359	124,749	208,028	130,174
✓	<i>VRS Retirement</i>	363,725	228,630	383,899	240,225
✓	<i>Social Security</i>	637,164	400,807	664,146	415,591
✓	<i>Group Life</i>	74	49	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	37,776	N/A	37,776	N/A
	<i>Compensation Supplements</i>	N/A	N/A	157,947	98,836
Subtotal - SOQ Accounts:		19,308,794	9,550,652	20,777,974	10,320,598

II. Incentive-Based Programs:					
	<i>Lottery</i>	819,143	512,580	863,817	540,535
	<i>Additional Lottery</i>	86,057	53,850	0	0
	<i>At-Risk</i>	192,988	120,763	204,747	128,121
	K-3 Primary Class Size Reduction	297,141	185,937	313,743	196,325
	At-Risk Four-Year-Olds	53,145	33,256	106,289	66,511
	Early Reading Intervention	48,202	30,162	49,709	31,106
	SOL Remediation	83,370	52,169	87,080	54,490
	Dropout Prevention	83,991	55,994	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	9,782	6,121	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	176,565	67,960	178,790	68,816
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	57,228	35,811	58,735	36,754
	Technology Resource Assistants	15,993	10,008	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	83,088	51,992
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts:		2,249,322	1,221,410	2,271,715	1,231,450

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	13,467	N/A	13,633	N/A
	Special Education - Homebound ⁷	29,239	N/A	29,115	N/A
	State-operated Programs ⁶	155,476	N/A	71,802	N/A
	Regional Tuition ^{5, 7}	80,922	N/A	46,975	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	18,725	N/A	18,924	N/A
	Foster Care ⁷	75,755	N/A	74,754	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,319	N/A	28,319	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		401,904	0	283,522	0

Total State & Local Funds^{2, 3}	21,960,020	10,772,062	23,333,211	11,552,048
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
025	CUMBERLAND	1,352	1,352	1,439	1,439

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3203		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,142,494	1,480,861	3,483,132	1,641,382
✓	<i>Textbooks</i>	69,252	32,634	73,709	34,734
	Sales Tax	1,152,389	N/A	1,179,745	N/A
✓	<i>Vocational Education</i>	68,922	32,478	74,335	35,029
✓	<i>Gifted Education</i>	33,082	15,590	35,211	16,593
✓	<i>Special Education</i>	518,290	244,238	554,576	261,337
✓	<i>Remedial Education</i>	108,437	51,099	115,414	54,388
✓	<i>VRS Retirement</i>	103,903	49,262	111,914	52,738
✓	<i>Social Security</i>	180,998	85,898	192,686	90,800
✓	<i>Group Life</i>	27	14	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	63,943	N/A	55,739	N/A
	<i>Compensation Supplements</i>	N/A	N/A	44,992	21,202
	Subtotal - SOQ Accounts:	5,441,737	1,992,074	5,921,453	2,208,203

II. Incentive-Based Programs:					
	<i>Lottery</i>	203,898	96,084	219,317	103,350
	<i>Additional Lottery</i>	21,421	10,094	0	0
	<i>At-Risk</i>	154,103	72,619	166,380	78,404
	K-3 Primary Class Size Reduction	175,915	82,898	187,185	88,209
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	18,310	8,628	19,974	9,412
	SOL Remediation	36,811	17,347	40,913	19,280
	Dropout Prevention	27,670	18,447	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	4,512	2,126	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	119,179	38,173	119,612	38,312
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,263	4,836	10,263	4,836
	Technology Resource Assistants	17,672	8,328	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	27,372	12,899
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	925,613	385,180	926,875	380,302

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,632	N/A	1,632	N/A
	Special Education - Homebound ⁷	5,092	N/A	5,070	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,064	N/A	2,064	N/A
	English as a Second Language	5,912	N/A	8,962	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,264	N/A	9,264	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	23,964	0	26,992	0

Total State & Local Funds^{2, 3}	6,391,314	2,377,254	6,875,320	2,588,505
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
026	DICKENSON	2,624	2,624	2,607	2,607

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2624		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,764,034	2,406,294	6,949,473	2,472,264
✓	Textbooks	145,856	51,888	144,911	51,552
	Sales Tax	1,740,263	N/A	1,715,367	N/A
✓	Vocational Education	481,930	171,446	480,731	171,019
✓	Gifted Education	69,677	24,787	69,225	24,627
✓	Special Education	716,121	254,759	713,405	253,792
✓	Remedial Education	172,256	61,280	173,063	61,567
✓	VRS Retirement	217,510	76,575	217,409	77,343
✓	Social Security	379,418	133,398	375,174	133,468
✓	Group Life	87	27	0	0
	Enrollment Loss	32,483	N/A	31,725	N/A
	Remedial Summer School ⁷	16,758	N/A	16,758	N/A
	Compensation Supplements	N/A	N/A	86,532	30,784
Subtotal - SOQ Accounts:		10,736,393	3,180,454	10,973,773	3,276,416

II. Incentive-Based Programs:					
	Lottery	429,440	152,773	431,177	153,391
	Additional Lottery	45,116	16,050	0	0
	At-Risk	309,519	110,111	312,426	111,145
	K-3 Primary Class Size Reduction	296,230	105,383	297,533	105,847
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,095	9,639	27,095	9,639
	SOL Remediation	86,821	30,886	86,821	30,886
	Dropout Prevention	63,034	42,023	Transferred to Student Achievement Grants	N/A
	School Health Incentive	9,399	3,344	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,000	37,261	141,294	37,076
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,985	9,244	25,985	9,244
	Technology Resource Assistants	57,533	20,467	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	62,356	22,183
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts:		1,784,031	593,981	1,676,546	536,211

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	21,520	N/A	21,870	N/A
	Special Education - Homebound ⁷	17,884	N/A	17,808	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	8,343	N/A
	Adult Education ⁶	3,976	N/A	3,976	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,572	N/A	3,541	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,772	N/A	18,772	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		65,723	0	74,310	0

Total State & Local Funds^{2, 3}	12,586,148	3,774,435	12,724,629	3,812,626
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
027	DINWIDDIE	4,407	4,407	4,518	4,518

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2877		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,774,920	4,352,021	11,336,263	4,578,749
✓	Textbooks	236,563	95,548	242,521	97,955
	Sales Tax	2,553,943	N/A	2,721,738	N/A
✓	Vocational Education	229,155	92,556	238,145	96,187
✓	Gifted Education	113,008	45,644	115,854	46,794
✓	Special Education	1,186,582	479,264	1,222,905	493,935
✓	Remedial Education	251,128	101,432	257,454	103,986
✓	VRS Retirement	324,690	131,426	337,216	136,203
✓	Social Security	564,394	228,542	578,085	233,490
✓	Group Life	65	27	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	170,938	N/A	187,627	N/A
	Compensation Supplements	N/A	N/A	135,163	54,593
	Subtotal - SOQ Accounts:	16,405,386	5,526,460	17,372,971	5,841,892

II. Incentive-Based Programs:					
	Lottery	696,505	281,320	721,611	291,461
	Additional Lottery	73,173	29,555	0	0
	At-Risk	156,018	63,016	162,666	65,701
	K-3 Primary Class Size Reduction	322,628	130,310	333,836	134,837
	At-Risk Four-Year-Olds	53,850	21,750	88,468	35,732
	Early Reading Intervention	43,609	17,614	43,609	17,614
	SOL Remediation	75,152	30,354	75,152	30,354
	Dropout Prevention	51,082	34,055	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,890	2,783	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,502	47,903	166,988	48,042
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	52,029	21,015	52,029	21,015
	Technology Resource Assistants	18,520	7,480	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	50,533	20,410
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts:	1,955,817	733,555	1,934,751	711,567

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	26,681	N/A	27,092	N/A
	Special Education - Homebound ⁷	30,153	N/A	30,025	N/A
	State-operated Programs ⁶	67,460	N/A	72,102	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	22,368	N/A
	Adult Education ⁶	2,916	N/A	2,916	N/A
	English as a Second Language	12,391	N/A	15,653	N/A
	Foster Care ⁷	42,331	N/A	41,778	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,656	N/A	21,656	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	203,588	0	233,590	0

Total State & Local Funds^{2, 3}	18,564,792	6,260,015	19,541,312	6,553,459
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
028	ESSEX	1,608	1,608	1,580	1,580

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4122		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,161,403	2,216,962	3,172,149	2,224,498
✓	Textbooks	71,229	49,950	69,989	49,080
	Sales Tax	1,134,035	N/A	1,180,893	N/A
✓	Vocational Education	59,546	41,758	60,367	42,333
✓	Gifted Education	35,917	25,187	35,292	24,748
✓	Special Education	618,149	433,483	623,174	437,006
✓	Remedial Education	62,382	43,746	61,296	42,984
✓	VRS Retirement	108,785	77,225	109,673	76,908
✓	Social Security	189,809	134,978	189,582	132,946
✓	Group Life	31	25	0	0
	Enrollment Loss	0	N/A	25,301	N/A
	Remedial Summer School ⁷	36,517	N/A	41,108	N/A
	Compensation Supplements	N/A	N/A	41,793	29,308
	Subtotal - SOQ Accounts:	5,477,803	3,023,313	5,610,617	3,059,811

II. Incentive-Based Programs:					
	Lottery	209,717	147,066	208,248	146,036
	Additional Lottery	22,032	15,450	0	0
	At-Risk	118,203	82,891	118,106	82,823
	K-3 Primary Class Size Reduction	133,980	93,955	135,790	95,224
	At-Risk Four-Year-Olds	50,786	35,614	50,786	35,614
	Early Reading Intervention	14,395	10,095	14,395	10,095
	SOL Remediation	35,464	24,869	35,464	24,869
	Dropout Prevention	26,032	17,355	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,070	2,854	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	120,257	49,570	120,167	49,533
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,792	10,373	14,792	10,373
	Technology Resource Assistants	15,283	10,717	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	25,752	18,059
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts:	926,870	526,409	885,359	498,225

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	2,525	N/A	2,541	N/A
	Special Education - Homebound ⁷	1,566	N/A	1,559	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,767	N/A	8,767	N/A
	Academic Year Governor's School ^{5, 6}	175,502	N/A	175,603	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	188,360	0	188,470	0

Total State & Local Funds^{2, 3}	6,593,033	3,549,722	6,684,447	3,558,037
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
029	FAIRFAX	157,845	156,863	159,620	159,620

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7518		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	137,036,540	415,084,895	142,915,251	432,891,561
✓	<i>Textbooks</i>	2,934,020	8,887,172	2,985,589	9,043,375
	Sales Tax	109,369,624	N/A	117,263,229	N/A
✓	<i>Vocational Education</i>	1,684,617	5,102,718	1,703,560	5,160,100
✓	<i>Gifted Education</i>	1,557,335	4,717,183	1,584,707	4,800,093
✓	<i>Special Education</i>	14,495,538	43,907,112	14,618,925	44,280,855
✓	<i>Remedial Education</i>	1,175,314	3,560,036	1,188,531	3,600,069
✓	<i>VRS Retirement</i>	4,377,382	13,071,227	4,430,794	13,420,914
✓	<i>Social Security</i>	7,638,361	22,765,824	7,635,208	23,127,111
✓	<i>Group Life</i>	2,092	5,304	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	371,917	N/A	409,099	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,743,178	5,280,102
Subtotal - SOQ Accounts:		280,642,740	517,101,472	296,478,071	541,604,178

II. Incentive-Based Programs:					
	<i>Lottery</i>	8,638,539	26,166,212	8,883,473	26,908,119
	<i>Additional Lottery</i>	907,537	2,748,938	0	0
	<i>At-Risk</i>	672,470	2,036,918	692,655	2,098,058
	K-3 Primary Class Size Reduction	1,564,669	4,739,396	1,607,638	4,869,550
	At-Risk Four-Year-Olds	963,661	2,918,938	1,123,155	3,402,046
	Early Reading Intervention	666,125	2,017,699	674,134	2,041,958
	SOL Remediation	489,527	1,482,782	494,388	1,497,506
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	62,227	188,486	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	933,492	701,799	936,063	703,732
	ISAEP	102,162	N/A	102,162	N/A
	SOL Algebra Readiness	323,629	980,275	327,040	990,607
	Technology Resource Assistants	193,596	586,404	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	5,250,000	1,039,600	5,250,000	1,039,600
Subtotal - Incentive Accounts:		20,767,634	45,607,446	20,090,708	43,551,176

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,089,823	N/A	1,103,691	N/A
	Special Education - Homebound ⁷	147,723	N/A	147,096	N/A
	State-operated Programs ⁶	1,210,338	N/A	1,184,027	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	120,410	N/A	150,531	N/A
	Adult Education ⁶	141,131	N/A	141,131	N/A
	English as a Second Language	2,472,102	N/A	2,797,488	N/A
	Foster Care ⁷	410,626	N/A	405,061	N/A
	Alternative Education ^{5, 6}	45,314	N/A	44,952	N/A
	Electronic Classroom ⁷	195,000	N/A	195,000	N/A
	School Nutrition ⁷	717,873	N/A	717,873	N/A
	Academic Year Governor's School ^{5, 6}	1,155,020	N/A	1,210,767	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,705,359	0	8,097,616	0

Total State & Local Funds^{2, 3}	309,115,734	562,708,918	324,666,395	585,155,355
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
030	FAUQUIER	9,985	9,985	10,293	10,293

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5848		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	13,832,382	19,482,603	14,414,612	20,302,662
✓	<i>Textbooks</i>	312,418	440,033	322,063	453,618
	Sales Tax	6,414,336	N/A	7,401,681	N/A
✓	<i>Vocational Education</i>	393,838	554,713	410,271	577,857
✓	<i>Gifted Education</i>	149,244	210,207	153,852	216,696
✓	<i>Special Education</i>	1,948,464	2,744,368	2,017,164	2,841,132
✓	<i>Remedial Education</i>	153,390	216,046	158,125	222,716
✓	<i>VRS Retirement</i>	447,095	634,534	468,929	660,476
✓	<i>Social Security</i>	777,717	1,105,243	809,622	1,140,335
✓	<i>Group Life</i>	74	117	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	84,458	N/A	81,215	N/A
	<i>Compensation Supplements</i>	N/A	N/A	179,493	252,812
Subtotal - SOQ Accounts:		24,513,416	25,387,864	26,417,027	26,668,304

II. Incentive-Based Programs:					
	<i>Lottery</i>	919,841	1,295,575	958,281	1,349,718
	<i>Additional Lottery</i>	96,636	136,109	0	0
	<i>At-Risk</i>	61,941	87,243	65,007	91,561
	K-3 Primary Class Size Reduction	129,629	182,580	134,864	189,953
	At-Risk Four-Year-Olds	26,905	37,895	42,600	60,001
	Early Reading Intervention	38,638	54,421	39,655	55,853
	SOL Remediation	45,087	63,504	47,592	67,032
	Dropout Prevention	85,301	56,867	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,305	1,838	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	186,370	108,989	188,478	110,222
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,005	67,614	48,005	67,614
	Technology Resource Assistants	21,590	30,409	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	84,384	118,853
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		2,194,965	2,221,444	2,142,583	2,209,207

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	53,975	N/A	54,770	N/A
	Special Education - Homebound ⁷	26,634	N/A	26,521	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	49,129	N/A	54,864	N/A
	Special Education in Jails ⁷	0	N/A	2,357	N/A
	Adult Education ⁶	7,011	N/A	7,011	N/A
	English as a Second Language	25,280	N/A	27,373	N/A
	Foster Care ⁷	43,222	N/A	43,001	N/A
	Alternative Education ^{5,6}	108,720	N/A	108,159	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	46,282	N/A	46,282	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		360,253	0	370,338	0

Total State & Local Funds^{2,3}		27,068,634	27,609,308	28,929,948	28,877,512
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
031	FLOYD	2,027	2,027	2,057	2,057

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3470		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,722,756	2,509,642	4,851,153	2,577,871
✓	Textbooks	99,749	53,006	101,225	53,790
	Sales Tax	1,242,489	N/A	1,399,620	N/A
✓	Vocational Education	150,894	80,184	151,784	80,657
✓	Gifted Education	47,651	25,321	48,356	25,696
✓	Special Education	742,557	394,590	745,488	396,147
✓	Remedial Education	48,974	26,025	49,699	26,410
✓	VRS Retirement	150,655	80,126	154,283	81,985
✓	Social Security	263,623	140,223	265,745	141,215
✓	Group Life	46	25	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	21,095	N/A	20,632	N/A
	Compensation Supplements	N/A	N/A	60,445	32,120
	Subtotal - SOQ Accounts:	7,490,489	3,309,142	7,848,430	3,415,892

II. Incentive-Based Programs:					
	Lottery	293,687	156,064	301,190	160,051
	Additional Lottery	30,854	16,396	0	0
	At-Risk	60,164	31,971	62,065	32,981
	K-3 Primary Class Size Reduction	125,028	66,439	128,579	68,326
	At-Risk Four-Year-Olds	24,683	13,116	24,683	13,116
	Early Reading Intervention	14,392	7,648	14,392	7,648
	SOL Remediation	25,653	13,632	27,578	14,655
	Dropout Prevention	30,289	20,193	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,157	1,678	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	128,402	44,555	128,255	44,504
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	13,146	6,986	14,834	7,883
	Technology Resource Assistants	16,978	9,022	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,963	15,922
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts:	954,292	423,698	919,398	401,086

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	26,595	N/A	27,023	N/A
	Special Education - Homebound ⁷	12,944	N/A	12,889	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	15,549	N/A	20,427	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,728	N/A	1,728	N/A
	English as a Second Language	11,360	N/A	11,480	N/A
	Foster Care ⁷	30,759	N/A	30,366	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,609	N/A	12,609	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	111,544	0	116,522	0

Total State & Local Funds^{2, 3}	8,556,325	3,732,840	8,884,350	3,816,978
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
032	FLUVANNA	3,261	3,261	3,386	3,386

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3721		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,077,150	4,193,992	7,597,199	4,502,178
✓	Textbooks	154,306	91,443	160,221	94,948
	Sales Tax	1,906,559	N/A	1,955,908	N/A
✓	Vocational Education	69,618	41,256	72,286	42,838
✓	Gifted Education	73,713	43,683	76,538	45,358
✓	Special Education	722,796	428,337	744,124	440,976
✓	Remedial Education	118,760	70,378	123,312	73,076
✓	VRS Retirement	207,510	123,323	218,311	129,373
✓	Social Security	360,973	214,627	375,157	222,322
✓	Group Life	39	24	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	47,702	N/A	59,738	N/A
	Compensation Supplements	N/A	N/A	87,169	51,657
Subtotal - SOQ Accounts:		10,739,126	5,207,063	11,469,963	5,602,726

II. Incentive-Based Programs:					
	Lottery	454,317	269,233	476,729	282,514
	Additional Lottery	47,729	28,285	0	0
	At-Risk	39,377	23,335	41,589	24,646
	K-3 Primary Class Size Reduction	58,941	34,929	62,304	36,922
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	19,990	11,846	19,990	11,846
	SOL Remediation	26,432	15,664	28,369	16,812
	Dropout Prevention	24,886	16,591	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,237	52,926	143,706	53,473
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,818	15,893	26,818	15,893
	Technology Resource Assistants	16,325	9,674	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	24,619	14,589
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts:		1,122,911	514,376	1,089,983	492,695

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	3,798	N/A	3,825	N/A
	Special Education - Homebound ⁷	632	N/A	629	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	214,756	N/A	205,497	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,377	N/A	2,377	N/A
	English as a Second Language	2,731	N/A	5,519	N/A
	Foster Care ⁷	16,806	N/A	16,481	N/A
	Alternative Education ^{5, 6}	175,929	N/A	175,139	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,255	N/A	11,255	N/A
	Academic Year Governor's School ^{5, 6}	205,270	N/A	332,916	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		633,554	0	753,638	0

Total State & Local Funds^{2, 3}	12,495,591	5,721,440	13,313,585	6,095,421
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
033	FRANKLIN	7,114	7,114	7,203	7,203

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3874		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	14,516,624	9,180,118	15,108,438	9,554,373
✓	Textbooks	328,422	207,689	332,530	210,288
	Sales Tax	4,730,802	N/A	4,919,911	N/A
✓	Vocational Education	444,520	281,108	450,081	284,625
✓	Gifted Education	156,889	99,215	158,852	100,456
✓	Special Education	1,756,289	1,110,653	1,782,673	1,127,339
✓	Remedial Education	183,038	115,750	185,327	117,199
✓	VRS Retirement	464,215	293,994	476,065	301,058
✓	Social Security	809,739	512,947	819,891	518,487
✓	Group Life	98	63	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	150,926	N/A	151,579	N/A
	Compensation Supplements	N/A	N/A	185,327	117,198
Subtotal - SOQ Accounts:		23,541,562	11,801,538	24,570,674	12,331,022

II. Incentive-Based Programs:					
	Lottery	966,961	611,493	989,428	625,701
	Additional Lottery	101,586	64,242	0	0
	At-Risk	303,016	191,623	312,025	197,320
	K-3 Primary Class Size Reduction	503,620	318,483	515,679	326,108
	At-Risk Four-Year-Olds	6,616	4,184	9,924	6,276
	Early Reading Intervention	55,507	35,102	55,507	35,102
	SOL Remediation	118,346	74,840	118,346	74,840
	Dropout Prevention	58,614	39,076	Transferred to Student Achievement Grants	N/A
	School Health Incentive	13,621	8,614	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	192,814	74,696	193,003	74,769
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	36,915	23,345	36,915	23,345
	Technology Resource Assistants	15,928	10,073	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	57,983	36,668
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,863,120	1,548,970	2,778,386	1,493,329

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	51,988	N/A	52,290	N/A
	Special Education - Homebound ⁷	22,955	N/A	22,858	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	167,520	N/A	184,047	N/A
	Special Education in Jails ⁷	0	N/A	2,194	N/A
	Adult Education ⁶	9,082	N/A	9,082	N/A
	English as a Second Language	13,321	N/A	16,155	N/A
	Foster Care ⁷	136,974	N/A	134,806	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	40,679	N/A	40,679	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		442,520	0	462,110	0

Total State & Local Funds^{2, 3}	26,847,202	13,350,508	27,811,170	13,824,351
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
034	FREDERICK	10,940	10,828	11,118	11,005

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	21,888,472	13,166,736	22,923,557	13,789,378
✓	<i>Textbooks</i>	509,486	306,475	517,838	311,499
	Sales Tax	6,955,491	N/A	7,230,030	N/A
✓	<i>Vocational Education</i>	560,137	336,943	576,193	346,601
✓	<i>Gifted Education</i>	243,385	146,405	247,375	148,805
✓	<i>Special Education</i>	2,664,065	1,602,535	2,721,295	1,636,961
✓	<i>Remedial Education</i>	273,237	164,363	284,625	171,213
✓	<i>VRS Retirement</i>	697,661	420,719	720,540	433,432
✓	<i>Social Security</i>	1,223,464	738,096	1,248,936	751,282
✓	<i>Group Life</i>	134	84	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	40,121	N/A	38,348	N/A
	<i>Compensation Supplements</i>	N/A	N/A	281,732	169,472
Subtotal - SOQ Accounts:		35,055,653	16,882,356	36,790,469	17,758,644

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,500,062	902,344	1,540,801	926,850
	<i>Additional Lottery</i>	157,592	94,797	0	0
	<i>At-Risk</i>	82,296	49,504	85,148	51,220
	K-3 Primary Class Size Reduction	166,789	100,330	172,297	103,643
	At-Risk Four-Year-Olds	0	0	91,038	54,763
	Early Reading Intervention	90,216	54,268	91,746	55,189
	SOL Remediation	65,878	39,628	65,878	39,628
	Dropout Prevention	87,921	58,614	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,540	4,536	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	244,123	91,693	245,778	92,314
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	70,664	42,507	73,807	44,398
	Technology Resource Assistants	32,469	19,531	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	86,975	52,319
	Technology - VPSA ⁵	466,000	88,000	466,000	88,000
Subtotal - Incentive Accounts:		2,995,126	1,545,752	2,943,044	1,508,323

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	76,744	N/A	77,900	N/A
	Special Education - Homebound ⁷	29,597	N/A	29,471	N/A
	State-operated Programs ⁶	185,872	N/A	215,405	N/A
	Regional Tuition ^{5, 7}	1,073,478	N/A	1,089,478	N/A
	Special Education in Jails ⁷	38,238	N/A	58,796	N/A
	Adult Education ⁶	8,659	N/A	8,659	N/A
	English as a Second Language	62,457	N/A	76,840	N/A
	Foster Care ⁷	132,709	N/A	130,853	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,586	N/A	59,586	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,667,340	0	1,746,988	0

Total State & Local Funds^{2, 3}	39,718,119	18,428,108	41,480,500	19,266,967
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
035	GILES	2,538	2,538	2,576	2,576

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3140		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,644,288	2,583,537	5,920,470	2,709,953
✓	<i>Textbooks</i>	131,207	60,057	133,171	60,956
	Sales Tax	1,776,971	N/A	1,815,258	N/A
✓	<i>Vocational Education</i>	285,535	130,697	291,577	133,463
✓	<i>Gifted Education</i>	62,678	28,690	63,617	29,119
✓	<i>Special Education</i>	854,864	391,294	872,965	399,579
✓	<i>Remedial Education</i>	132,321	60,567	134,302	61,474
✓	<i>VRS Retirement</i>	196,948	90,282	202,826	92,839
✓	<i>Social Security</i>	343,501	157,491	347,698	159,150
✓	<i>Group Life</i>	86	40	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	42,131	N/A	52,602	N/A
	<i>Compensation Supplements</i>	N/A	N/A	77,754	35,590
Subtotal - SOQ Accounts:		9,470,530	3,502,654	9,912,240	3,682,122

II. Incentive-Based Programs:					
	<i>Lottery</i>	386,308	176,823	396,245	181,372
	<i>Additional Lottery</i>	40,584	18,576	0	0
	<i>At-Risk</i>	55,912	25,592	57,749	26,433
	K-3 Primary Class Size Reduction	156,622	71,690	160,558	73,492
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,239	13,841	30,239	13,841
	SOL Remediation	26,947	12,334	26,947	12,334
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	3,504	1,604	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	137,453	43,160	137,154	43,066
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	36,298	16,615	36,298	16,615
	Technology Resource Assistants	35,672	16,328	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,123,398	437,764	1,059,049	408,353

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	54,217	N/A	54,805	N/A
	Special Education - Homebound ⁷	12,904	N/A	12,849	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,886	N/A	2,886	N/A
	English as a Second Language	0	N/A	3,015	N/A
	Foster Care ⁷	16,655	N/A	16,412	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,248	N/A	15,248	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		101,910	0	105,216	0

Total State & Local Funds^{2, 3}	10,695,838	3,940,418	11,076,504	4,090,475
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
036	GLOUCESTER	6,309	6,309	6,316	6,316

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3132		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	14,869,470	6,780,894	15,379,296	7,013,389
✓	<i>Textbooks</i>	326,536	148,910	326,899	149,075
	Sales Tax	4,412,115	N/A	4,412,419	N/A
✓	<i>Vocational Education</i>	294,645	134,367	294,972	134,516
✓	<i>Gifted Education</i>	160,322	73,111	160,500	73,192
✓	<i>Special Education</i>	1,360,569	620,457	1,362,078	621,146
✓	<i>Remedial Education</i>	259,981	118,559	260,270	118,690
✓	<i>VRS Retirement</i>	436,388	199,835	442,418	201,755
✓	<i>Social Security</i>	759,318	347,975	759,050	346,148
✓	<i>Group Life</i>	78	38	0	0
	<i>Enrollment Loss</i>	67,646	N/A	0	N/A
	Remedial Summer School ⁷	43,155	N/A	43,643	N/A
	<i>Compensation Supplements</i>	N/A	N/A	182,189	83,083
	Subtotal - SOQ Accounts:	22,990,223	8,424,146	23,623,734	8,740,994

II. Incentive-Based Programs:					
	<i>Lottery</i>	961,411	438,430	972,671	443,565
	<i>Additional Lottery</i>	101,003	46,060	0	0
	<i>At-Risk</i>	153,821	70,147	156,460	71,350
	K-3 Primary Class Size Reduction	296,368	135,152	300,413	136,997
	At-Risk Four-Year-Olds	0	0	55,631	25,369
	Early Reading Intervention	43,730	19,942	43,730	19,942
	SOL Remediation	82,867	37,790	82,867	37,790
	Dropout Prevention	69,420	46,280	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,999	4,104	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	193,977	60,754	192,469	60,281
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	43,161	19,683	43,161	19,683
	Technology Resource Assistants	35,714	16,287	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	68,673	31,317
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts:	2,342,188	956,627	2,267,792	908,294

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	13,653	N/A	13,804	N/A
	Special Education - Homebound ⁷	39,053	N/A	38,888	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	298,754	N/A	356,980	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,860	N/A	4,860	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	40,223	N/A	39,630	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,136	N/A	27,136	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	423,679	0	481,297	0

Total State & Local Funds^{2, 3}	25,756,090	9,380,773	26,372,824	9,649,288
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
037	GOOCHLAND	2,080	2,080	2,119	2,119

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,489,195	5,956,780	1,569,819	6,279,277
✓	Textbooks	31,350	125,399	31,938	127,750
	Sales Tax	1,437,706	N/A	1,436,361	N/A
✓	Vocational Education	27,456	109,824	27,971	111,883
✓	Gifted Education	14,976	59,904	15,257	61,027
✓	Special Education	220,480	881,920	222,919	891,675
✓	Remedial Education	19,968	79,872	20,342	81,370
✓	VRS Retirement	46,566	186,265	47,427	189,710
✓	Social Security	81,026	324,104	82,091	328,364
✓	Group Life	11	44	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	6,461	N/A	6,461	N/A
	Compensation Supplements	N/A	N/A	19,071	76,284
Subtotal - SOQ Accounts:		3,375,195	7,724,112	3,479,657	8,147,341

II. Incentive-Based Programs:					
	Lottery	92,302	369,208	95,029	380,115
	Additional Lottery	9,697	38,788	0	0
	At-Risk	8,830	35,320	9,152	36,608
	K-3 Primary Class Size Reduction	20,717	82,868	21,563	86,252
	At-Risk Four-Year-Olds	10,800	43,200	10,800	43,200
	Early Reading Intervention	5,388	21,552	5,388	21,552
	SOL Remediation	5,417	21,668	5,417	21,668
	Dropout Prevention	8,350	5,567	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	108,684	86,947	108,878	87,102
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	3,510	14,040
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	8,260	33,040
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		463,244	761,918	455,856	759,577

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	9,010	N/A	9,133	N/A
	Special Education - Homebound ⁷	754	N/A	751	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,380	N/A	3,380	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,593	N/A	10,593	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		23,737	0	23,857	0

Total State & Local Funds^{2, 3}	3,862,176	8,486,030	3,959,370	8,906,918
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
038	GRAYSON	2,277	2,277	2,313	2,313

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2912		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,326,359	2,599,091	6,630,829	2,724,178
✓	Textbooks	121,626	49,968	123,549	50,758
	Sales Tax	1,532,811	N/A	1,525,345	N/A
✓	Vocational Education	274,369	112,721	278,707	114,503
✓	Gifted Education	58,102	23,870	59,020	24,248
✓	Special Education	569,720	234,061	577,088	237,088
✓	Remedial Education	130,729	53,708	132,796	54,557
✓	VRS Retirement	202,441	83,018	207,941	85,429
✓	Social Security	353,757	145,024	357,072	146,698
✓	Group Life	40	16	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	62,151	N/A	72,468	N/A
	Compensation Supplements	N/A	N/A	80,333	33,004
	Subtotal - SOQ Accounts:	9,632,105	3,301,477	10,045,148	3,470,463

II. Incentive-Based Programs:					
	Lottery	358,100	147,120	367,615	151,029
	Additional Lottery	37,621	15,456	0	0
	At-Risk	171,177	70,326	176,156	72,371
	K-3 Primary Class Size Reduction	217,973	89,551	222,255	91,310
	At-Risk Four-Year-Olds	65,068	26,732	65,068	26,732
	Early Reading Intervention	32,980	13,549	32,980	13,549
	SOL Remediation	51,407	21,120	53,496	21,978
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,397	2,628	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	134,738	39,236	134,444	39,150
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,274	12,438	30,274	12,438
	Technology Resource Assistants	36,858	15,143	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
	Subtotal - Incentive Accounts:	1,512,452	520,498	1,452,147	495,758

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	20,197	N/A	20,513	N/A
	Special Education - Homebound ⁷	59,325	N/A	59,073	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	49,841	N/A	51,521	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	3,083	N/A	3,115	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,460	N/A	14,460	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	146,906	0	148,682	0

Total State & Local Funds^{2, 3}	11,291,463	3,821,976	11,645,977	3,966,221
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
039	GREENE	2,676	2,676	2,682	2,682

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3183		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,493,037	3,031,735	6,618,033	3,090,098
✓	<i>Textbooks</i>	137,474	64,189	137,782	64,333
	Sales Tax	1,679,641	N/A	1,800,331	N/A
✓	<i>Vocational Education</i>	191,544	89,436	179,175	83,661
✓	<i>Gifted Education</i>	63,848	29,812	62,163	29,025
✓	<i>Special Education</i>	824,552	385,000	769,722	359,400
✓	<i>Remedial Education</i>	136,817	63,883	135,296	63,172
✓	<i>VRS Retirement</i>	200,637	93,957	199,554	93,176
✓	<i>Social Security</i>	350,198	164,079	344,116	160,675
✓	<i>Group Life</i>	37	18	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	72,359	N/A	72,359	N/A
	<i>Compensation Supplements</i>	N/A	N/A	80,446	37,562
Subtotal - SOQ Accounts:		10,150,144	3,922,109	10,398,977	3,981,102

II. Incentive-Based Programs:					
	<i>Lottery</i>	404,760	188,991	409,964	191,421
	<i>Additional Lottery</i>	42,523	19,855	0	0
	<i>At-Risk</i>	48,588	22,687	49,375	23,054
	K-3 Primary Class Size Reduction	111,567	52,093	114,300	53,369
	At-Risk Four-Year-Olds	29,449	13,750	33,131	15,470
	Early Reading Intervention	15,025	7,015	15,025	7,015
	SOL Remediation	28,789	13,442	28,789	13,442
	Dropout Prevention	26,524	17,683	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	138,832	44,190	138,925	44,220
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	34,217	15,977	35,978	16,799
	Technology Resource Assistants	35,448	16,551	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	26,238	12,251
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,155,581	458,634	1,091,584	423,441

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	29,240	N/A	29,730	N/A
	Special Education - Homebound ⁷	10,926	N/A	10,879	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	447,764	N/A	521,723	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,286	N/A	2,286	N/A
	English as a Second Language	5,929	N/A	8,988	N/A
	Foster Care ⁷	53,683	N/A	52,917	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,267	N/A	12,267	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		562,095	0	638,790	0

Total State & Local Funds^{2, 3}	11,867,819	4,380,744	12,129,352	4,404,543
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
040	GREENSVILLE	1,653	1,653	1,695	1,695

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,545,340	1,279,032	4,784,273	1,346,266
✓	Textbooks	97,214	27,356	99,685	28,051
	Sales Tax	1,033,924	N/A	1,088,466	N/A
✓	Vocational Education	108,360	30,492	109,791	30,894
✓	Gifted Education	46,440	13,068	47,620	13,400
✓	Special Education	687,571	193,478	701,072	197,278
✓	Remedial Education	150,930	42,471	154,765	43,550
✓	VRS Retirement	144,482	41,188	149,166	41,974
✓	Social Security	252,371	72,081	257,410	72,434
✓	Group Life	43	14	0	0
	Enrollment Loss	13,475	N/A	0	N/A
	Remedial Summer School ⁷	124,115	N/A	123,284	N/A
	Compensation Supplements	N/A	N/A	59,525	16,750
Subtotal - SOQ Accounts:		7,204,265	1,699,180	7,575,057	1,790,597

II. Incentive-Based Programs:					
	Lottery	286,225	80,542	296,607	83,463
	Additional Lottery	30,070	8,462	0	0
	At-Risk	220,096	61,934	229,082	64,462
	K-3 Primary Class Size Reduction	219,297	61,709	222,100	62,498
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	22,933	6,453	22,933	6,453
	SOL Remediation	54,088	15,220	54,088	15,220
	Dropout Prevention	65,654	43,769	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,496	1,828	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	127,907	28,088	127,529	28,005
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	31,420	8,841	31,420	8,841
	Technology Resource Assistants	40,581	11,419	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	64,948	18,276
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,292,626	364,266	1,236,566	323,219

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	27,114	N/A	27,532	N/A
	Special Education - Homebound ⁷	23,765	N/A	23,665	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	6,301	N/A	23,042	N/A
	Adult Education ⁶	4,269	N/A	4,269	N/A
	English as a Second Language	3,394	N/A	3,430	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,385	N/A	14,385	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		79,228	0	96,322	0

Total State & Local Funds^{2, 3}	8,576,119	2,063,446	8,907,945	2,113,816
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
041	HALIFAX	5,890	5,890	5,791	5,791

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2380		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,288,467	4,775,138	15,503,190	4,842,204
✓	Textbooks	338,229	105,641	332,544	103,866
	Sales Tax	4,179,635	N/A	4,162,118	N/A
✓	Vocational Education	417,401	130,369	410,385	128,178
✓	Gifted Education	161,574	50,466	158,859	49,617
✓	Special Education	3,886,764	1,213,976	3,830,260	1,196,328
✓	Remedial Education	300,708	93,922	295,654	92,343
✓	VRS Retirement	571,278	178,431	574,100	179,312
✓	Social Security	999,348	312,132	985,443	307,789
✓	Group Life	130	41	0	0
	Enrollment Loss	136,290	N/A	185,516	N/A
	Remedial Summer School ⁷	155,543	N/A	194,497	N/A
	Compensation Supplements	N/A	N/A	216,224	67,535
Subtotal - SOQ Accounts:		26,435,367	6,860,116	26,848,790	6,967,171

II. Incentive-Based Programs:					
	Lottery	995,837	311,036	989,469	309,047
	Additional Lottery	104,619	32,676	0	0
	At-Risk	515,711	161,075	515,694	161,070
	K-3 Primary Class Size Reduction	661,399	206,579	660,649	206,344
	At-Risk Four-Year-Olds	144,018	44,982	144,018	44,982
	Early Reading Intervention	89,571	27,976	87,705	27,393
	SOL Remediation	158,339	49,455	158,339	49,455
	Dropout Prevention	100,364	66,909	Transferred to Student Achievement Grants	N/A
	School Health Incentive	11,232	3,508	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	197,942	47,110	195,777	46,595
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	69,030	21,561	65,194	20,362
	Technology Resource Assistants	39,624	12,376	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	99,284	31,010
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		3,577,262	1,078,443	3,405,705	989,459

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	37,371	N/A	37,966	N/A
	Special Education - Homebound ⁷	112,175	N/A	111,699	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,512	N/A	0	N/A
	Adult Education ⁶	3,348	N/A	3,348	N/A
	English as a Second Language	6,628	N/A	6,698	N/A
	Foster Care ⁷	46,279	N/A	45,618	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	39,819	N/A	39,819	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		248,132	0	245,149	0

Total State & Local Funds^{2, 3}	30,260,761	7,938,559	30,499,644	7,956,630
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
042	HANOVER	17,582	17,582	18,063	18,063

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	30,693,697	27,837,380	32,411,215	29,395,068
✓	Textbooks	694,819	630,160	713,828	647,400
	Sales Tax	10,794,749	N/A	11,403,055	N/A
✓	Vocational Education	267,380	242,498	274,695	249,132
✓	Gifted Education	331,920	301,032	341,001	309,267
✓	Special Education	2,572,380	2,332,998	2,633,282	2,388,232
✓	Remedial Education	267,380	242,498	274,695	249,132
✓	VRS Retirement	898,190	813,214	935,671	848,598
✓	Social Security	1,572,057	1,422,892	1,607,475	1,457,885
✓	Group Life	110	97	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	121,564	N/A	121,564	N/A
	Compensation Supplements	N/A	N/A	359,945	326,449
Subtotal - SOQ Accounts:		48,214,246	33,822,769	51,076,426	35,871,164

II. Incentive-Based Programs:					
	Lottery	2,045,734	1,855,360	2,123,960	1,926,307
	Additional Lottery	214,918	194,918	0	0
	At-Risk	70,739	64,156	73,926	67,047
	K-3 Primary Class Size Reduction	100,804	91,423	104,809	95,056
	At-Risk Four-Year-Olds	0	0	39,645	35,956
	Early Reading Intervention	70,631	64,058	71,915	65,223
	SOL Remediation	64,818	58,786	67,911	61,591
	Dropout Prevention	72,858	48,572	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,445	6,752	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	294,743	140,180	296,761	141,140
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	80,389	72,908	81,674	74,074
	Technology Resource Assistants	40,903	37,097	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	72,074	65,367
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts:		3,657,558	2,748,211	3,526,251	2,645,758

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	45,145	N/A	45,839	N/A
	Special Education - Homebound ⁷	29,577	N/A	29,451	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	48,008	N/A	65,409	N/A
	Adult Education ⁶	9,450	N/A	9,450	N/A
	English as a Second Language	22,806	N/A	27,657	N/A
	Foster Care ⁷	82,916	N/A	81,753	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,958	N/A	62,958	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		300,860	0	322,517	0

Total State & Local Funds^{2, 3}	52,172,664	36,570,980	54,925,195	38,516,923
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
043	HENRICO	43,366	43,366	44,333	44,333

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5113		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	70,293,055	73,543,767	73,921,015	77,339,502
✓	<i>Textbooks</i>	1,597,102	1,670,960	1,632,715	1,708,220
	Sales Tax	29,280,250	N/A	30,637,782	N/A
✓	<i>Vocational Education</i>	1,059,648	1,108,652	1,083,277	1,133,373
✓	<i>Gifted Education</i>	762,947	798,229	779,959	816,029
✓	<i>Special Education</i>	8,540,765	8,935,733	8,731,211	9,134,988
✓	<i>Remedial Education</i>	911,297	953,441	931,618	974,701
✓	<i>VRS Retirement</i>	2,194,601	2,302,774	2,270,746	2,375,757
✓	<i>Social Security</i>	3,828,094	4,018,590	3,914,335	4,095,353
✓	<i>Group Life</i>	575	627	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	535,212	N/A	535,212	N/A
	<i>Compensation Supplements</i>	N/A	N/A	888,287	929,366
Subtotal - SOQ Accounts:		119,003,546	93,332,773	125,326,157	98,507,289

II. Incentive-Based Programs:					
	<i>Lottery</i>	4,702,295	4,919,753	4,858,063	5,082,725
	<i>Additional Lottery</i>	494,008	516,853	0	0
	<i>At-Risk</i>	654,527	684,796	680,293	711,753
	K-3 Primary Class Size Reduction	1,194,824	1,250,079	1,239,716	1,297,047
	At-Risk Four-Year-Olds	168,895	176,706	596,409	623,990
	Early Reading Intervention	290,817	304,266	296,801	310,527
	SOL Remediation	362,500	379,264	372,787	390,027
	Dropout Prevention	280,134	186,756	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	32,070	33,553	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	545,816	279,076	552,273	282,377
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	172,101	180,060	177,020	185,206
	Technology Resource Assistants	127,062	132,938	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	277,122	289,938
	Technology - VPSA ⁵	1,740,000	348,000	1,740,000	348,000
Subtotal - Incentive Accounts:		10,812,201	9,392,099	10,837,636	9,521,590

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	440,052	N/A	446,664	N/A
	Special Education - Homebound ⁷	92,870	N/A	92,476	N/A
	State-operated Programs ⁶	659,880	N/A	752,617	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	60,276	N/A	78,461	N/A
	Adult Education ⁶	40,297	N/A	40,297	N/A
	English as a Second Language	289,048	N/A	337,218	N/A
	Foster Care ⁷	474,822	N/A	469,457	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	586,277	N/A	586,277	N/A
	School Nutrition ⁷	164,546	N/A	164,546	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,808,068	0	2,968,012	0

Total State & Local Funds^{2,3}	132,623,814	102,724,872	139,131,805	108,028,878
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
044	HENRY	8,312	8,312	8,123	8,123

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2930		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	19,103,322	7,916,935	19,206,266	7,959,598
✓	<i>Textbooks</i>	442,859	183,533	432,790	179,360
	Sales Tax	6,152,935	N/A	6,162,805	N/A
✓	<i>Vocational Education</i>	675,807	280,073	660,441	273,704
✓	<i>Gifted Education</i>	211,557	87,675	206,747	85,681
✓	<i>Special Education</i>	2,803,131	1,161,693	2,733,649	1,132,899
✓	<i>Remedial Education</i>	423,114	175,350	413,493	171,363
✓	<i>VRS Retirement</i>	649,898	270,666	644,459	267,082
✓	<i>Social Security</i>	1,135,513	473,326	1,110,541	460,239
✓	<i>Group Life</i>	116	51	0	0
	<i>Enrollment Loss</i>	419,845	N/A	312,757	N/A
	Remedial Summer School ⁷	200,286	N/A	250,483	N/A
	<i>Compensation Supplements</i>	N/A	N/A	246,947	102,342
Subtotal - SOQ Accounts:		32,218,383	10,549,303	32,381,378	10,632,268

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,303,896	540,370	1,287,744	533,676
	<i>Additional Lottery</i>	136,983	56,770	0	0
	<i>At-Risk</i>	381,695	158,185	379,360	157,217
	K-3 Primary Class Size Reduction	668,954	277,233	663,149	274,827
	At-Risk Four-Year-Olds	271,064	112,336	267,246	110,754
	Early Reading Intervention	98,688	40,899	96,957	40,182
	SOL Remediation	153,549	63,635	151,368	62,731
	Dropout Prevention	176,332	117,555	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	17,685	7,329	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	230,612	67,569	225,419	66,048
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	69,337	28,735	67,605	28,017
	Technology Resource Assistants	73,528	30,472	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	174,436	72,291
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		4,261,757	1,615,088	3,992,718	1,459,743

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	89,062	N/A	89,630	N/A
	Special Education - Homebound ⁷	52,442	N/A	52,219	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	210,473	N/A	148,247	N/A
	Special Education in Jails ⁷	0	N/A	34,223	N/A
	Adult Education ⁶	11,739	N/A	11,739	N/A
	English as a Second Language	86,093	N/A	111,864	N/A
	Foster Care ⁷	26,136	N/A	25,631	N/A
	Alternative Education ^{5, 6}	101,034	N/A	100,548	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	60,815	N/A	60,815	N/A
	Academic Year Governor's School ^{5, 6}	231,010	N/A	284,136	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		868,804	0	919,052	0

Total State & Local Funds^{2, 3}	37,348,943	12,164,390	37,293,148	12,092,011
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
045	HIGHLAND	293	293	266	266

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6224		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	453,338	747,240	411,624	678,481
✓	<i>Textbooks</i>	8,338	13,743	7,569	12,476
	Sales Tax	226,918	N/A	224,467	N/A
✓	<i>Vocational Education</i>	43,812	72,216	39,072	64,402
✓	<i>Gifted Education</i>	3,651	6,018	3,315	5,463
✓	<i>Special Education</i>	67,157	110,694	59,763	98,507
✓	<i>Remedial Education</i>	3,430	5,653	3,013	4,967
✓	<i>VRS Retirement</i>	16,386	26,295	14,503	23,906
✓	<i>Social Security</i>	28,701	45,929	24,964	41,147
✓	<i>Group Life</i>	10	13	0	0
	<i>Enrollment Loss</i>	6,497	N/A	12,531	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	<i>Compensation Supplements</i>	N/A	N/A	5,725	9,437
	Subtotal - SOQ Accounts:	858,238	1,027,801	806,546	938,787

II. Incentive-Based Programs:					
	<i>Lottery</i>	24,548	40,463	22,522	37,123
	<i>Additional Lottery</i>	2,579	4,251	0	0
	<i>At-Risk</i>	4,821	7,946	4,414	7,276
	K-3 Primary Class Size Reduction	12,856	21,191	12,129	19,992
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	0	0	0	0
	SOL Remediation	4,558	7,513	2,279	3,756
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	102,500	63,796	102,369	63,714
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,900	3,132	1,900	3,132
	Technology Resource Assistants	9,818	16,183	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts:	273,439	184,875	255,472	155,394

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,810	N/A	1,818	N/A
	Special Education - Homebound ⁷	173	N/A	172	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,098	N/A	2,098	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	4,081	0	4,087	0

Total State & Local Funds^{2, 3}	1,135,758	1,212,676	1,066,105	1,094,181
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
046	ISLE OF WIGHT	4,967	4,967	5,026	5,026

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3632		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	10,375,054	5,917,430	10,711,224	6,109,165
✓	<i>Textbooks</i>	238,363	135,951	241,194	137,565
	Sales Tax	3,560,615	N/A	3,831,445	N/A
✓	<i>Vocational Education</i>	227,735	129,889	230,440	131,432
✓	<i>Gifted Education</i>	113,867	64,945	115,220	65,716
✓	<i>Special Education</i>	1,002,666	571,873	1,017,777	580,491
✓	<i>Remedial Education</i>	215,083	122,673	217,638	124,130
✓	<i>VRS Retirement</i>	315,558	180,647	322,940	184,190
✓	<i>Social Security</i>	550,459	315,306	556,352	317,316
✓	<i>Group Life</i>	73	44	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	73,471	N/A	69,854	N/A
	<i>Compensation Supplements</i>	N/A	N/A	131,223	74,843
	Subtotal - SOQ Accounts:	16,672,944	7,438,757	17,445,307	7,724,849

II. Incentive-Based Programs:					
	<i>Lottery</i>	701,803	400,275	717,661	409,319
	<i>Additional Lottery</i>	73,729	42,052	0	0
	<i>At-Risk</i>	174,037	99,262	179,127	102,165
	K-3 Primary Class Size Reduction	340,770	194,359	348,832	198,957
	At-Risk Four-Year-Olds	144,426	82,374	147,865	84,335
	Early Reading Intervention	37,427	21,347	38,986	22,236
	SOL Remediation	80,675	46,013	80,675	46,013
	Dropout Prevention	59,760	39,840	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	10,513	5,996	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	167,859	60,966	167,500	60,836
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	52,923	30,185	52,923	30,185
	Technology Resource Assistants	33,114	18,887	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	59,117	33,717
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts:	2,150,753	1,093,155	2,066,403	1,039,364

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	16,474	N/A	16,677	N/A
	Special Education - Homebound ⁷	32,383	N/A	32,245	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	253,988	N/A	166,393	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,769	N/A	2,799	N/A
	Foster Care ⁷	24,830	N/A	24,532	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,144	N/A	24,144	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	354,588	0	266,791	0

Total State & Local Funds^{2, 3}	19,178,285	8,531,911	19,778,501	8,764,213
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
047	JAMES CITY	7,865	7,865	7,981	7,981

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6228		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,709,556	16,031,578	10,059,750	16,609,789
✓	Textbooks	223,569	369,138	226,866	374,582
	Sales Tax	5,577,296	N/A	5,805,150	N/A
✓	Vocational Education	112,734	186,136	102,355	168,999
✓	Gifted Education	103,834	171,441	105,365	173,970
✓	Special Education	697,169	1,151,106	644,233	1,063,701
✓	Remedial Education	151,301	249,814	150,522	248,528
✓	VRS Retirement	285,020	473,355	288,899	477,005
✓	Social Security	496,267	824,858	496,614	819,966
✓	Group Life	88	156	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	114,624	N/A	143,279	N/A
	Compensation Supplements	N/A	N/A	114,396	188,881
Subtotal - SOQ Accounts:		17,471,458	19,457,582	18,137,429	20,125,421

II. Incentive-Based Programs:					
	Lottery	658,247	1,086,840	675,029	1,114,550
	Additional Lottery	69,153	114,180	0	0
	At-Risk	111,541	184,167	114,395	188,879
	K-3 Primary Class Size Reduction	243,276	401,676	251,811	415,769
	At-Risk Four-Year-Olds	61,106	100,893	97,770	161,429
	Early Reading Intervention	0	0	46,186	76,258
	SOL Remediation	56,940	94,014	59,217	97,774
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,514	10,755	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	162,860	101,429	163,318	101,714
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	0	0	21,806	36,004
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		1,385,354	2,103,955	1,445,249	2,202,378

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	8,916	N/A	8,878	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	157,269	N/A	127,491	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	26,225	N/A	25,881	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		192,410	0	162,250	0

Total State & Local Funds^{2, 3}	19,049,223	21,561,537	19,744,928	22,327,799
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
048	KING GEORGE	3,046	3,046	3,056	3,056

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3514		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,668,511	3,612,881	6,880,577	3,727,775
✓	Textbooks	148,884	80,663	149,373	80,927
	Sales Tax	1,954,390	N/A	2,009,872	N/A
✓	Vocational Education	57,293	31,041	55,499	30,069
✓	Gifted Education	71,123	38,533	71,356	38,660
✓	Special Education	649,984	352,150	644,190	349,010
✓	Remedial Education	130,392	70,644	130,820	70,876
✓	VRS Retirement	197,702	107,200	200,139	108,432
✓	Social Security	345,691	187,471	344,795	186,804
✓	Group Life	28	15	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	36,150	N/A	31,775	N/A
	Compensation Supplements	N/A	N/A	81,267	44,029
Subtotal - SOQ Accounts:		10,260,148	4,480,598	10,599,663	4,636,582

II. Incentive-Based Programs:					
	Lottery	438,354	237,492	444,451	240,796
	Additional Lottery	46,052	24,950	0	0
	At-Risk	53,875	29,189	55,000	29,798
	K-3 Primary Class Size Reduction	189,972	102,923	193,931	105,068
	At-Risk Four-Year-Olds	17,512	9,488	21,015	11,386
	Early Reading Intervention	28,590	15,490	28,590	15,490
	SOL Remediation	31,304	16,960	31,304	16,960
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,561	1,929	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,496	50,073	142,169	49,958
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,291	15,869	29,291	15,869
	Technology Resource Assistants	16,864	9,137	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,159,730	544,300	1,107,610	516,125

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	2,580	N/A	2,580	N/A
	Special Education - Homebound ⁷	37,476	N/A	37,317	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	23,962	N/A	23,655	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,156	N/A	11,156	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		75,174	0	74,708	0

Total State & Local Funds^{2, 3}	11,495,052	5,024,898	11,781,982	5,152,707
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
049	KING AND QUEEN	872	872	880	880

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3658		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,071,359	1,194,739	2,137,169	1,232,697
✓	<i>Textbooks</i>	41,676	24,038	42,058	24,259
	Sales Tax	601,222	N/A	631,494	N/A
✓	<i>Vocational Education</i>	55,855	32,217	56,926	32,834
✓	<i>Gifted Education</i>	19,909	11,483	20,091	11,589
✓	<i>Special Education</i>	524,265	302,391	530,191	305,809
✓	<i>Remedial Education</i>	37,606	21,690	37,951	21,889
✓	<i>VRS Retirement</i>	74,527	43,522	75,844	43,746
✓	<i>Social Security</i>	129,793	75,933	130,496	75,268
✓	<i>Group Life</i>	22	15	0	0
	<i>Enrollment Loss</i>	58,781	N/A	0	N/A
	Remedial Summer School ⁷	45,028	N/A	49,306	N/A
	<i>Compensation Supplements</i>	N/A	N/A	29,579	17,061
	Subtotal - SOQ Accounts:	3,660,043	1,706,028	3,741,105	1,765,152

II. Incentive-Based Programs:					
	<i>Lottery</i>	122,705	70,775	125,142	72,181
	<i>Additional Lottery</i>	12,891	7,435	0	0
	<i>At-Risk</i>	106,705	61,546	109,269	63,025
	K-3 Primary Class Size Reduction	95,820	55,268	96,314	55,553
	At-Risk Four-Year-Olds	0	0	17,123	9,876
	Early Reading Intervention	9,319	5,375	9,319	5,375
	SOL Remediation	26,696	15,398	24,741	14,270
	Dropout Prevention	21,284	14,189	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,872	1,657	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,671	41,215	111,801	40,897
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,215	6,469	11,215	6,469
	Technology Resource Assistants	16,489	9,511	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	21,055	12,144
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	674,526	314,438	661,838	305,390

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,388	N/A	1,388	N/A
	Special Education - Homebound ⁷	5,214	N/A	5,192	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,339	N/A	3,339	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,903	N/A	6,903	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	16,844	0	16,822	0

Total State & Local Funds^{2, 3}	4,351,413	2,020,466	4,419,764	2,070,542
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
050	KING WILLIAM	1,884	1,884	1,937	1,937

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3459		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	4,266,620	2,256,267	4,511,343	2,385,680
✓	<i>Textbooks</i>	92,868	49,110	95,480	50,492
	Sales Tax	1,190,209	N/A	1,248,061	N/A
✓	<i>Vocational Education</i>	77,636	41,056	79,820	42,211
✓	<i>Gifted Education</i>	44,364	23,460	45,612	24,120
✓	<i>Special Education</i>	770,203	407,297	793,137	419,425
✓	<i>Remedial Education</i>	82,566	43,662	84,888	44,891
✓	<i>VRS Retirement</i>	140,647	74,847	146,635	77,544
✓	<i>Social Security</i>	245,130	130,570	252,821	133,696
✓	<i>Group Life</i>	38	22	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	35,760	N/A	30,651	N/A
	<i>Compensation Supplements</i>	N/A	N/A	57,015	30,151
	Subtotal - SOQ Accounts:	6,946,041	3,026,291	7,345,463	3,208,209

II. Incentive-Based Programs:					
	<i>Lottery</i>	273,428	144,594	284,098	150,236
	<i>Additional Lottery</i>	28,725	15,191	0	0
	<i>At-Risk</i>	36,902	19,514	38,533	20,377
	K-3 Primary Class Size Reduction	130,297	68,903	134,884	71,329
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	17,620	9,318	19,222	10,165
	SOL Remediation	17,802	9,414	21,660	11,454
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,325	1,230	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	125,321	43,349	126,292	43,684
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,876	5,223	9,876	5,223
	Technology Resource Assistants	17,007	8,994	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts:	821,162	351,328	796,424	338,068

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	6,947	N/A	7,036	N/A
	Special Education - Homebound ⁷	2,479	N/A	2,468	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,098	N/A	2,098	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	34,384	N/A	34,006	N/A
	Alternative Education ^{5, 6}	299,531	N/A	298,031	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,386	N/A	9,386	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	354,824	0	353,024	0

Total State & Local Funds^{2, 3}	8,122,027	3,377,620	8,494,912	3,546,278
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
051	LANCASTER	1,419	1,419	1,370	1,370

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6258		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,762,288	2,947,193	1,753,293	2,932,151
✓	<i>Textbooks</i>	40,015	66,920	38,634	64,610
	Sales Tax	1,013,346	N/A	1,000,057	N/A
✓	<i>Vocational Education</i>	30,797	51,505	32,297	54,013
✓	<i>Gifted Education</i>	20,178	33,744	19,994	33,436
✓	<i>Special Education</i>	179,475	300,147	186,606	312,074
✓	<i>Remedial Education</i>	55,754	93,241	54,854	91,736
✓	<i>VRS Retirement</i>	54,431	91,416	53,945	90,216
✓	<i>Social Security</i>	94,654	159,060	92,979	155,494
✓	<i>Group Life</i>	19	33	0	0
	<i>Enrollment Loss</i>	8,570	N/A	18,816	N/A
	Remedial Summer School ⁷	20,856	N/A	21,122	N/A
	<i>Compensation Supplements</i>	N/A	N/A	21,531	36,008
	Subtotal - SOQ Accounts:	3,280,383	3,743,260	3,294,128	3,769,737

II. Incentive-Based Programs:					
	<i>Lottery</i>	117,816	197,032	114,952	192,243
	<i>Additional Lottery</i>	12,377	20,700	0	0
	<i>At-Risk</i>	60,330	100,894	59,331	99,223
	K-3 Primary Class Size Reduction	76,843	128,510	76,102	127,271
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	6,415	10,728	6,415	10,728
	SOL Remediation	20,319	33,981	20,319	33,981
	Dropout Prevention	18,501	12,334	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,637	69,862	111,332	69,672
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,533	12,598	7,533	12,598
	Technology Resource Assistants	9,729	16,270	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	18,302	30,608
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	577,359	628,509	550,145	601,923

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	8,495	N/A	8,617	N/A
	Special Education - Homebound ⁷	966	N/A	962	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	23,820	N/A	23,447	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,327	N/A	9,327	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	42,608	0	42,353	0

Total State & Local Funds^{2, 3}	3,900,350	4,371,769	3,886,625	4,371,660
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
052	LEE	3,758	3,758	3,736	3,736

2002-2004 Composite Index:		FY 2003		FY 2004	
0.1859		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,674,284	2,437,476	10,794,451	2,464,916
✓	Textbooks	230,555	52,647	229,206	52,339
	Sales Tax	2,547,826	N/A	2,667,200	N/A
✓	Vocational Education	523,155	119,463	517,051	118,069
✓	Gifted Education	110,138	25,150	106,452	24,308
✓	Special Education	2,447,510	558,890	2,414,933	551,451
✓	Remedial Education	226,395	51,697	222,028	50,700
✓	VRS Retirement	392,304	89,696	392,798	89,695
✓	Social Security	685,706	156,816	678,838	155,013
✓	Group Life	45	10	0	0
	Enrollment Loss	55,522	N/A	54,024	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	149,032	34,032
Subtotal - SOQ Accounts:		17,893,440	3,491,845	18,226,013	3,540,523

II. Incentive-Based Programs:					
	Lottery	678,817	155,008	681,991	155,733
	Additional Lottery	71,314	16,285	0	0
	At-Risk	612,904	139,957	616,659	140,814
	K-3 Primary Class Size Reduction	549,478	125,473	554,414	126,601
	At-Risk Four-Year-Olds	30,773	7,027	30,773	7,027
	Early Reading Intervention	37,879	8,650	37,879	8,650
	SOL Remediation	152,251	34,767	147,450	33,670
	Dropout Prevention	97,580	65,053	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,329	30,921	165,281	30,726
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	79,950	18,257	77,847	17,776
	Technology Resource Assistants	42,333	9,667	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	96,531	22,043
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,949,325	693,864	2,838,542	625,840

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	45,313	N/A	45,832	N/A
	Special Education - Homebound ⁷	67,650	N/A	67,362	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,703	N/A	6,703	N/A
	English as a Second Language	3,541	N/A	3,578	N/A
	Foster Care ⁷	54,023	N/A	53,089	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,096	N/A	25,096	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		202,326	0	201,661	0

Total State & Local Funds^{2, 3}	21,045,090	4,185,709	21,266,216	4,166,363
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
053	LOUDOUN	37,036	36,589	39,676	39,185

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6851		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	41,133,180	89,489,812	44,760,733	97,381,957
✓	Textbooks	868,295	1,889,071	929,894	2,023,088
	Sales Tax	22,246,894	N/A	26,352,810	N/A
✓	Vocational Education	571,461	1,243,278	612,205	1,331,919
✓	Gifted Education	449,356	977,625	493,574	1,073,826
✓	Special Education	4,839,929	10,529,804	5,197,493	11,307,723
✓	Remedial Education	314,887	685,072	337,337	733,915
✓	VRS Retirement	1,270,162	2,740,756	1,374,379	2,990,114
✓	Social Security	2,218,560	4,780,014	2,379,660	5,177,216
✓	Group Life	178	341	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	542,932	1,181,209
Subtotal - SOQ Accounts:		73,912,902	112,335,772	82,981,017	123,200,967

II. Incentive-Based Programs:					
	Lottery	2,556,491	5,561,931	2,766,854	6,019,599
	Additional Lottery	268,577	584,319	0	0
	At-Risk	68,379	148,766	74,581	162,259
	K-3 Primary Class Size Reduction	73,834	160,634	80,356	174,823
	At-Risk Four-Year-Olds	0	0	68,018	147,981
	Early Reading Intervention	141,420	307,675	152,429	331,626
	SOL Remediation	66,634	144,970	70,746	153,916
	Dropout Prevention	91,485	60,990	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,686	16,722	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	331,269	226,952	348,875	239,014
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	103,438	225,041	111,293	242,130
	Technology Resource Assistants	57,312	124,689	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	90,502	196,897
	Technology - VPSA ⁵	1,506,000	301,200	1,506,000	301,200
Subtotal - Incentive Accounts:		5,303,959	7,863,889	5,301,088	7,969,446

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	180,965	N/A	183,124	N/A
	Special Education - Homebound ⁷	43,044	N/A	42,861	N/A
	State-operated Programs ⁶	164,468	N/A	143,603	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	41,481	N/A	36,529	N/A
	Adult Education ⁶	10,506	N/A	10,506	N/A
	English as a Second Language	266,231	N/A	377,904	N/A
	Foster Care ⁷	62,742	N/A	62,145	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	148,787	N/A	148,787	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		918,222	0	1,005,460	0

Total State & Local Funds^{2, 3}	80,135,083	120,199,661	89,287,564	131,170,413
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
054	LOUISA	4,236	4,236	4,255	4,255

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6086		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,435,731	8,452,186	5,608,051	8,720,132
✓	<i>Textbooks</i>	124,945	194,280	125,505	195,152
	Sales Tax	3,043,375	N/A	3,168,377	N/A
✓	<i>Vocational Education</i>	109,426	170,150	116,578	181,272
✓	<i>Gifted Education</i>	63,003	97,965	63,285	98,405
✓	<i>Special Education</i>	616,765	959,027	657,836	1,022,889
✓	<i>Remedial Education</i>	127,664	198,508	129,902	201,988
✓	<i>VRS Retirement</i>	170,064	268,706	176,329	274,180
✓	<i>Social Security</i>	296,364	469,490	304,380	473,289
✓	<i>Group Life</i>	34	68	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	63,777	N/A	70,029	N/A
	<i>Compensation Supplements</i>	N/A	N/A	69,947	108,763
	Subtotal - SOQ Accounts:	10,051,148	10,810,381	10,490,219	11,276,069

II. Incentive-Based Programs:					
	<i>Lottery</i>	367,870	572,013	373,434	580,664
	<i>Additional Lottery</i>	38,647	60,094	0	0
	<i>At-Risk</i>	89,274	138,815	91,290	141,950
	K-3 Primary Class Size Reduction	174,435	271,234	178,716	277,891
	At-Risk Four-Year-Olds	78,202	121,599	95,110	147,889
	Early Reading Intervention	21,087	32,789	21,087	32,789
	SOL Remediation	40,141	62,416	41,294	64,209
	Dropout Prevention	46,171	30,781	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	4,657	7,241	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,557	82,500	135,383	82,394
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	22,627	35,183
	Technology Resource Assistants	10,176	15,823	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	45,674	71,020
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts:	1,194,076	1,431,305	1,192,474	1,469,990

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,648	N/A	18,912	N/A
	Special Education - Homebound ⁷	8,382	N/A	8,346	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	32,105	N/A	20,647	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	1,702	N/A	3,440	N/A
	Foster Care ⁷	75,299	N/A	74,475	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,586	N/A	21,586	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	157,723	0	147,407	0

Total State & Local Funds^{2, 3}	11,402,947	12,241,686	11,830,100	12,746,060
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
055	LUNENBURG	1,757	1,757	1,745	1,745

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2481		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	4,533,101	1,495,761	4,657,414	1,536,779
✓	<i>Textbooks</i>	99,557	32,850	98,877	32,626
	Sales Tax	1,336,482	N/A	1,323,267	N/A
✓	<i>Vocational Education</i>	223,264	73,669	225,675	74,465
✓	<i>Gifted Education</i>	48,880	16,129	48,546	16,019
✓	<i>Special Education</i>	873,239	288,138	879,084	290,066
✓	<i>Remedial Education</i>	167,778	55,361	167,944	55,416
✓	<i>VRS Retirement</i>	157,872	52,026	160,054	52,812
✓	<i>Social Security</i>	275,711	90,843	275,582	90,932
✓	<i>Group Life</i>	48	15	0	0
	<i>Enrollment Loss</i>	59,598	N/A	22,420	N/A
	Remedial Summer School ⁷	88,085	N/A	89,954	N/A
	<i>Compensation Supplements</i>	N/A	N/A	64,291	21,214
	Subtotal - SOQ Accounts:	7,863,615	2,104,791	8,013,108	2,170,328

II. Incentive-Based Programs:					
	<i>Lottery</i>	293,123	96,720	294,204	97,077
	<i>Additional Lottery</i>	30,795	10,161	0	0
	<i>At-Risk</i>	222,716	73,488	225,001	74,242
	K-3 Primary Class Size Reduction	195,605	64,543	196,037	64,685
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,731	4,861	14,731	4,861
	SOL Remediation	59,072	19,492	59,072	19,492
	Dropout Prevention	59,105	39,403	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,571	2,168	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,006	32,006	128,191	31,804
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,114	10,596	32,114	10,596
	Technology Resource Assistants	19,549	6,450	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	58,469	19,293
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	1,224,246	390,689	1,169,678	352,850

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	9,645	N/A	9,767	N/A
	Special Education - Homebound ⁷	16,965	N/A	16,893	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	3,270	N/A	3,305	N/A
	Foster Care ⁷	32,265	N/A	31,869	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,839	N/A	12,839	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	77,738	0	77,427	0

Total State & Local Funds^{2, 3}	9,165,599	2,495,480	9,260,213	2,523,178
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
056	MADISON	1,826	1,826	1,773	1,773

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4150		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,837,202	2,722,117	3,776,840	2,679,297
✓	<i>Textbooks</i>	80,500	57,107	78,164	55,450
	Sales Tax	1,312,567	N/A	1,385,842	N/A
✓	<i>Vocational Education</i>	66,229	46,983	65,344	46,355
✓	<i>Gifted Education</i>	38,456	27,280	38,377	27,224
✓	<i>Special Education</i>	690,064	489,532	676,258	479,738
✓	<i>Remedial Education</i>	76,911	54,561	75,716	53,713
✓	<i>VRS Retirement</i>	125,600	88,725	123,735	87,778
✓	<i>Social Security</i>	217,577	153,613	213,068	151,150
✓	<i>Group Life</i>	48	32	0	0
	<i>Enrollment Loss</i>	22,691	N/A	50,801	N/A
	Remedial Summer School ⁷	52,957	N/A	66,248	N/A
	<i>Compensation Supplements</i>	N/A	N/A	48,749	34,583
	Subtotal - SOQ Accounts:	6,520,802	3,639,951	6,599,142	3,615,288

II. Incentive-Based Programs:					
	<i>Lottery</i>	237,014	168,138	232,572	164,987
	<i>Additional Lottery</i>	24,900	17,664	0	0
	<i>At-Risk</i>	28,109	19,941	27,719	19,664
	K-3 Primary Class Size Reduction	89,748	63,667	89,924	63,792
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,028	7,114	10,028	7,114
	SOL Remediation	15,921	11,294	15,921	11,294
	Dropout Prevention	44,370	29,580	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,804	1,280	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	123,317	51,177	122,792	50,959
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,777	8,355	11,777	8,355
	Technology Resource Assistants	15,210	10,790	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	43,892	31,137
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts:	790,057	425,000	742,484	393,302

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	5,854	N/A	5,917	N/A
	Special Education - Homebound ⁷	6,464	N/A	6,437	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	46,903	N/A	30,410	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	21,213	N/A	20,892	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,764	N/A	7,764	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	88,198	0	71,420	0

Total State & Local Funds^{2, 3}	7,399,056	4,064,951	7,413,046	4,008,590
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
057	MATHEWS	1,300	1,300	1,338	1,338

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4786		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,442,573	2,242,071	2,589,285	2,376,739
✓	<i>Textbooks</i>	51,081	46,887	52,574	48,258
	Sales Tax	852,056	N/A	886,388	N/A
✓	<i>Vocational Education</i>	105,740	97,060	110,226	101,178
✓	<i>Gifted Education</i>	25,079	23,021	25,812	23,694
✓	<i>Special Education</i>	378,901	347,799	395,558	363,088
✓	<i>Remedial Education</i>	24,402	22,398	25,115	23,053
✓	<i>VRS Retirement</i>	78,942	72,486	82,765	75,971
✓	<i>Social Security</i>	138,085	126,801	142,620	130,913
✓	<i>Group Life</i>	17	16	0	0
	<i>Enrollment Loss</i>	10,992	N/A	0	N/A
	Remedial Summer School ⁷	13,882	N/A	16,844	N/A
	<i>Compensation Supplements</i>	N/A	N/A	32,091	29,457
Subtotal - SOQ Accounts:		4,121,750	2,978,539	4,359,278	3,172,351

II. Incentive-Based Programs:					
	<i>Lottery</i>	150,395	138,049	156,430	143,589
	<i>Additional Lottery</i>	15,800	14,503	0	0
	<i>At-Risk</i>	21,406	19,649	22,421	20,581
	K-3 Primary Class Size Reduction	66,255	60,816	67,548	62,003
	At-Risk Four-Year-Olds	0	0	19,709	18,091
	Early Reading Intervention	7,661	7,032	7,661	7,032
	SOL Remediation	12,582	11,549	12,582	11,549
	Dropout Prevention	7,859	5,239	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,289	1,183	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	114,761	54,925	114,469	54,785
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,150	8,399	9,150	8,399
	Technology Resource Assistants	13,556	12,443	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	7,774	7,136
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		556,573	359,388	553,603	358,765

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,838	N/A	1,838	N/A
	Special Education - Homebound ⁷	5,088	N/A	5,067	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,118	N/A	2,118	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	22,442	N/A	22,019	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,737	N/A	9,737	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		41,224	0	40,780	0

Total State & Local Funds^{2, 3}	4,719,547	3,337,927	4,953,660	3,531,116
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
058	MECKLENBURG	4,845	4,845	4,928	4,928

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3346		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,074,653	5,568,950	11,612,815	5,839,567
✓	Textbooks	242,950	122,169	247,112	124,262
	Sales Tax	3,056,167	N/A	3,136,802	N/A
✓	Vocational Education	315,939	158,871	321,351	161,593
✓	Gifted Education	116,059	58,361	118,047	59,361
✓	Special Education	1,860,169	935,396	1,892,036	951,420
✓	Remedial Education	319,162	160,493	324,630	163,242
✓	VRS Retirement	364,052	183,065	373,292	187,712
✓	Social Security	637,267	320,453	645,074	324,379
✓	Group Life	80	40	0	0
	Enrollment Loss	131,216	N/A	0	N/A
	Remedial Summer School ⁷	136,770	N/A	155,195	N/A
	Compensation Supplements	N/A	N/A	147,559	74,201
Subtotal - SOQ Accounts:		18,254,484	7,507,797	18,973,913	7,885,737

II. Incentive-Based Programs:					
	Lottery	715,311	359,698	735,271	369,735
	Additional Lottery	75,148	37,789	0	0
	At-Risk	375,909	189,028	388,580	195,400
	K-3 Primary Class Size Reduction	442,935	222,732	449,607	226,087
	At-Risk Four-Year-Olds	132,947	66,853	132,947	66,853
	Early Reading Intervention	39,108	19,666	39,108	19,666
	SOL Remediation	116,415	58,540	116,415	58,540
	Dropout Prevention	135,892	90,595	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	170,639	57,096	168,802	56,481
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	53,581	26,943	53,581	26,943
	Technology Resource Assistants	34,601	17,399	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	134,431	67,599
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,644,203	1,213,539	2,570,459	1,154,504

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	11,855	N/A	11,984	N/A
	Special Education - Homebound ⁷	33,459	N/A	33,317	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	30,172	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	8,681	N/A	11,698	N/A
	Foster Care ⁷	14,013	N/A	13,807	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,741	N/A	30,741	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		98,749	0	131,719	0

Total State & Local Funds^{2, 3}	20,997,436	8,721,336	21,676,091	9,040,241
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
059	MIDDLESEX	1,327	1,327	1,268	1,268

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5572		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,064,260	2,597,573	2,027,673	2,551,535
✓	Textbooks	44,281	55,722	42,312	53,244
	Sales Tax	987,206	N/A	958,148	N/A
✓	Vocational Education	58,760	73,940	56,147	70,653
✓	Gifted Education	21,153	26,619	20,213	25,435
✓	Special Education	457,737	575,996	437,385	550,387
✓	Remedial Education	32,905	41,407	31,442	39,566
✓	VRS Retirement	72,795	91,822	71,020	89,368
✓	Social Security	126,682	159,849	122,312	153,912
✓	Group Life	21	27	0	0
	Enrollment Loss	0	N/A	28,302	N/A
	Remedial Summer School ⁷	15,562	N/A	15,562	N/A
	Compensation Supplements	N/A	N/A	27,512	34,620
	Subtotal - SOQ Accounts:	3,881,362	3,622,955	3,838,028	3,568,719

II. Incentive-Based Programs:					
	Lottery	130,376	164,059	125,899	158,425
	Additional Lottery	13,697	17,236	0	0
	At-Risk	27,965	35,190	27,125	34,133
	K-3 Primary Class Size Reduction	44,129	55,530	44,129	55,530
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,591	9,552	7,591	9,552
	SOL Remediation	14,662	18,450	14,662	18,450
	Dropout Prevention	11,297	7,531	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,424	1,792	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,477	62,672	112,548	62,712
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	6,686	8,413	6,686	8,413
	Technology Resource Assistants	11,513	14,487	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	11,176	14,063
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	517,676	420,513	485,675	386,879

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,479	N/A	1,479	N/A
	Special Education - Homebound ⁷	1,978	N/A	1,969	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	9,624	N/A	8,050	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	15,786	N/A	15,625	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,449	N/A	6,449	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	35,315	0	33,571	0

Total State & Local Funds^{2, 3}	4,434,353	4,043,467	4,357,275	3,955,597
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
060	MONTGOMERY	9,170	9,170	9,215	9,215

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3875		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	18,245,677	11,543,183	18,957,458	11,993,494
✓	Textbooks	423,269	267,782	425,346	269,096
	Sales Tax	7,111,220	N/A	7,162,288	N/A
✓	Vocational Education	556,046	351,784	564,419	357,081
✓	Gifted Education	202,199	127,922	208,835	132,120
✓	Special Education	2,988,045	1,890,396	3,019,640	1,910,385
✓	Remedial Education	353,847	223,863	355,584	224,961
✓	VRS Retirement	631,267	398,637	643,176	406,907
✓	Social Security	1,100,753	694,872	1,105,810	699,594
✓	Group Life	108	66	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	77,408	N/A	70,015	N/A
	Compensation Supplements	N/A	N/A	248,344	157,116
Subtotal - SOQ Accounts:		31,689,839	15,498,504	32,760,915	16,150,754

II. Incentive-Based Programs:					
	Lottery	1,246,217	788,423	1,265,596	800,683
	Additional Lottery	130,924	82,829	0	0
	At-Risk	206,976	130,944	211,496	133,804
	K-3 Primary Class Size Reduction	579,695	366,746	594,378	376,035
	At-Risk Four-Year-Olds	231,525	146,475	231,525	146,475
	Early Reading Intervention	104,997	66,427	106,497	67,376
	SOL Remediation	103,548	65,510	103,548	65,510
	Dropout Prevention	81,208	54,139	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,596	4,806	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	219,600	85,095	219,870	85,200
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	100,143	63,356	101,726	64,357
	Technology Resource Assistants	63,700	40,300	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	80,335	50,824
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts:		3,713,846	2,014,249	3,552,688	1,909,464

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	67,704	N/A	68,733	N/A
	Special Education - Homebound ⁷	32,864	N/A	32,724	N/A
	State-operated Programs ⁶	189,965	N/A	215,405	N/A
	Regional Tuition ^{5, 7}	52,499	N/A	47,582	N/A
	Special Education in Jails ⁷	0	N/A	4,190	N/A
	Adult Education ⁶	9,781	N/A	9,781	N/A
	English as a Second Language	37,293	N/A	43,072	N/A
	Foster Care ⁷	80,899	N/A	79,747	N/A
	Alternative Education ^{5, 6}	183,177	N/A	182,294	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	52,991	N/A	52,991	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		707,172	0	736,519	0

Total State & Local Funds^{2, 3}	36,110,857	17,512,753	37,050,121	18,060,218
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
062	NELSON	2,006	2,006	1,990	1,990

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4831		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,650,538	3,411,830	3,698,932	3,457,059
✓	<i>Textbooks</i>	78,141	73,031	77,518	72,449
	Sales Tax	1,487,205	N/A	1,544,289	N/A
✓	<i>Vocational Education</i>	86,063	80,435	85,376	79,794
✓	<i>Gifted Education</i>	37,328	34,888	37,031	34,609
✓	<i>Special Education</i>	412,687	385,701	409,395	382,625
✓	<i>Remedial Education</i>	62,214	58,146	62,746	58,644
✓	<i>VRS Retirement</i>	110,780	104,186	111,166	103,898
✓	<i>Social Security</i>	193,139	181,815	191,454	178,934
✓	<i>Group Life</i>	27	27	0	0
	<i>Enrollment Loss</i>	30,303	N/A	13,385	N/A
	Remedial Summer School ⁷	34,865	N/A	42,388	N/A
	<i>Compensation Supplements</i>	N/A	N/A	45,260	42,300
	Subtotal - SOQ Accounts:	6,183,290	4,330,059	6,318,940	4,410,312

II. Incentive-Based Programs:					
	<i>Lottery</i>	230,068	215,024	230,650	215,568
	<i>Additional Lottery</i>	24,170	22,590	0	0
	<i>At-Risk</i>	61,579	57,552	61,994	57,940
	K-3 Primary Class Size Reduction	117,610	109,920	117,961	110,248
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,924	13,014	13,924	13,014
	SOL Remediation	24,950	23,319	23,425	21,893
	Dropout Prevention	28,324	18,883	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,855	2,668	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	122,756	59,303	122,130	59,001
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	15,608	14,587	15,608	14,587
	Technology Resource Assistants	13,439	12,560	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	28,020	26,188
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	825,000	580,219	783,429	549,238

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	38,177	N/A	38,835	N/A
	Special Education - Homebound ⁷	11,238	N/A	11,190	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	103,798	N/A	112,290	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	8,992	N/A	9,087	N/A
	Foster Care ⁷	49,643	N/A	48,894	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,163	N/A	13,163	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	225,010	0	233,460	0

Total State & Local Funds^{2,3}	7,233,300	4,910,278	7,335,829	4,959,550
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
063	NEW KENT	2,471	2,471	2,548	2,548

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4219		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,037,424	3,676,335	5,317,728	3,880,902
✓	<i>Textbooks</i>	107,651	78,564	111,005	81,012
	Sales Tax	1,671,854	N/A	1,793,442	N/A
✓	<i>Vocational Education</i>	45,712	33,360	45,663	33,325
✓	<i>Gifted Education</i>	51,425	37,531	53,028	38,700
✓	<i>Special Education</i>	859,948	627,594	882,326	643,926
✓	<i>Remedial Education</i>	68,567	50,041	70,704	51,600
✓	<i>VRS Retirement</i>	159,045	116,109	166,030	121,169
✓	<i>Social Security</i>	277,566	202,642	286,512	209,097
✓	<i>Group Life</i>	42	31	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	27,295	N/A	27,500	N/A
	<i>Compensation Supplements</i>	N/A	N/A	66,285	48,375
Subtotal - SOQ Accounts:		8,306,529	4,822,207	8,820,223	5,108,106

II. Incentive-Based Programs:					
	<i>Lottery</i>	316,952	231,313	330,291	241,048
	<i>Additional Lottery</i>	33,298	24,301	0	0
	<i>At-Risk</i>	17,351	12,663	18,136	13,236
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	15,573	11,365	15,573	11,365
	SOL Remediation	13,952	10,182	13,952	10,182
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,057	1,501	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,458	54,618	130,474	55,047
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,963	11,650	18,872	13,773
	Technology Resource Assistants	15,031	10,970	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		721,494	399,364	689,157	375,451

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,703	N/A	1,709	N/A
	Special Education - Homebound ⁷	4,162	N/A	4,144	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,514	N/A	5,082	N/A
	Foster Care ⁷	15,696	N/A	15,393	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,304	N/A	9,304	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		33,379	0	35,632	0

Total State & Local Funds^{2, 3}	9,061,402	5,221,570	9,545,012	5,483,556
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
065	NORTHAMPTON	2,055	2,055	1,984	1,984

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,698,015	2,427,747	4,689,529	2,423,362
✓	Textbooks	102,102	52,762	98,575	50,940
	Sales Tax	1,595,658	N/A	1,533,382	N/A
✓	Vocational Education	112,454	58,111	108,568	56,104
✓	Gifted Education	50,130	25,905	48,398	25,010
✓	Special Education	745,174	385,076	718,120	371,096
✓	Remedial Education	157,164	81,216	151,734	78,410
✓	VRS Retirement	153,172	78,693	149,562	77,288
✓	Social Security	267,692	137,419	258,454	133,559
✓	Group Life	53	25	0	0
	Enrollment Loss	91,211	N/A	117,491	N/A
	Remedial Summer School ⁷	50,087	N/A	50,789	N/A
	Compensation Supplements	N/A	N/A	60,170	31,093
Subtotal - SOQ Accounts:		8,022,912	3,246,955	7,984,772	3,246,861

II. Incentive-Based Programs:					
	Lottery	300,617	155,347	293,304	151,568
	Additional Lottery	31,582	16,320	0	0
	At-Risk	347,162	179,400	340,536	175,975
	K-3 Primary Class Size Reduction	277,478	143,390	272,777	140,960
	At-Risk Four-Year-Olds	92,566	47,834	89,006	45,995
	Early Reading Intervention	16,146	8,344	14,531	7,509
	SOL Remediation	77,605	40,103	77,605	40,103
	Dropout Prevention	68,273	45,515	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,394	4,338	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,997	44,290	128,917	43,922
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,774	15,386	29,774	15,386
	Technology Resource Assistants	17,142	8,858	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	67,539	34,901
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,610,595	745,125	1,527,848	692,320

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	36,934	N/A	37,561	N/A
	Special Education - Homebound ⁷	6,501	N/A	6,474	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	17,020	N/A
	Adult Education ⁶	2,638	N/A	2,638	N/A
	English as a Second Language	31,540	N/A	43,465	N/A
	Foster Care ⁷	9,044	N/A	8,900	N/A
	Alternative Education ^{5, 6}	65,990	N/A	65,614	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,503	N/A	13,503	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		166,150	0	195,175	0

Total State & Local Funds^{2, 3}	9,799,658	3,992,080	9,707,794	3,939,182
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
066	NORTHUMBERLAND	1,462	1,462	1,421	1,421

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5972		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,031,213	3,011,521	2,026,099	3,003,938
✓	<i>Textbooks</i>	44,379	65,797	43,134	63,952
	Sales Tax	1,005,560	N/A	1,006,371	N/A
✓	<i>Vocational Education</i>	28,856	42,782	26,329	39,037
✓	<i>Gifted Education</i>	20,611	30,559	19,461	28,853
✓	<i>Special Education</i>	117,779	174,621	108,180	160,389
✓	<i>Remedial Education</i>	37,100	55,006	35,487	52,615
✓	<i>VRS Retirement</i>	57,022	85,306	55,129	81,737
✓	<i>Social Security</i>	99,196	148,549	94,767	140,505
✓	<i>Group Life</i>	28	47	0	0
	<i>Enrollment Loss</i>	11,668	N/A	17,540	N/A
	Remedial Summer School ⁷	58,914	N/A	64,204	N/A
	<i>Compensation Supplements</i>	N/A	N/A	22,895	33,945
	Subtotal - SOQ Accounts:	3,512,326	3,614,188	3,519,596	3,604,970

II. Incentive-Based Programs:					
	<i>Lottery</i>	130,664	193,725	128,344	190,286
	<i>Additional Lottery</i>	13,727	20,352	0	0
	<i>At-Risk</i>	63,057	93,490	62,212	92,237
	K-3 Primary Class Size Reduction	70,210	104,095	68,539	101,617
	At-Risk Four-Year-Olds	0	0	4,350	6,449
	Early Reading Intervention	10,851	16,088	10,851	16,088
	SOL Remediation	20,684	30,667	20,684	30,667
	Dropout Prevention	19,156	12,771	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,443	3,622	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,930	67,442	112,570	67,227
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,109	12,023	8,109	12,023
	Technology Resource Assistants	10,473	15,527	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	18,950	28,096
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts:	624,163	595,401	596,468	570,290

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,728	N/A	19,020	N/A
	Special Education - Homebound ⁷	3,993	N/A	3,976	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,576	N/A	8,576	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	31,298	0	31,572	0

Total State & Local Funds^{2, 3}	4,167,786	4,209,589	4,147,637	4,175,260
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
067	NOTTOWAY	2,388	2,388	2,348	2,348

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2451		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,350,501	2,061,873	6,364,767	2,066,505
✓	<i>Textbooks</i>	135,852	44,108	133,576	43,369
	Sales Tax	1,684,090	N/A	1,756,701	N/A
✓	<i>Vocational Education</i>	70,305	22,827	69,128	22,444
✓	<i>Gifted Education</i>	64,897	21,071	63,810	20,718
✓	<i>Special Education</i>	917,575	297,917	893,343	290,049
✓	<i>Remedial Education</i>	133,400	43,312	131,165	42,587
✓	<i>VRS Retirement</i>	198,472	64,797	195,403	63,443
✓	<i>Social Security</i>	346,594	113,267	337,404	109,548
✓	<i>Group Life</i>	36	13	0	0
	<i>Enrollment Loss</i>	81,897	N/A	75,908	N/A
	Remedial Summer School ⁷	74,501	N/A	81,469	N/A
	<i>Compensation Supplements</i>	N/A	N/A	77,990	25,322
Subtotal - SOQ Accounts:		10,058,120	2,669,185	10,180,664	2,683,985

II. Incentive-Based Programs:					
	<i>Lottery</i>	399,983	129,866	397,449	129,043
	<i>Additional Lottery</i>	42,021	13,643	0	0
	<i>At-Risk</i>	259,141	84,138	258,572	83,953
	K-3 Primary Class Size Reduction	287,106	93,217	287,637	93,390
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,276	10,804	33,276	10,804
	SOL Remediation	75,194	24,414	70,639	22,935
	Dropout Prevention	35,037	23,358	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,182	2,657	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,565	34,207	138,477	33,941
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	22,795	7,401	22,795	7,401
	Technology Resource Assistants	19,627	6,372	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	34,660	11,253
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts:		1,587,786	471,278	1,509,364	433,920

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	19,510	N/A	19,797	N/A
	Special Education - Homebound ⁷	15,576	N/A	15,510	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	9,849	N/A	9,954	N/A
	Foster Care ⁷	55,692	N/A	54,761	N/A
	Alternative Education ^{5, 6}	243,524	N/A	242,297	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,139	N/A	14,139	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		358,290	0	356,458	0

Total State & Local Funds^{2, 3}	12,004,196	3,140,462	12,046,486	3,117,904
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
068	ORANGE	3,988	3,988	3,984	3,984

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4221		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,815,997	5,708,829	7,934,496	5,795,381
✓	Textbooks	173,680	126,856	173,505	126,729
	Sales Tax	2,706,335	N/A	2,923,242	N/A
✓	Vocational Education	161,327	117,833	158,862	116,034
✓	Gifted Education	82,968	60,600	82,885	60,539
✓	Special Education	924,171	675,017	909,430	664,250
✓	Remedial Education	172,850	126,250	172,677	126,123
✓	VRS Retirement	244,165	178,740	244,262	178,410
✓	Social Security	425,492	311,595	421,558	307,907
✓	Group Life	62	47	0	0
	Enrollment Loss	0	N/A	3,586	N/A
	Remedial Summer School ⁷	71,804	N/A	69,753	N/A
	Compensation Supplements	N/A	N/A	96,699	70,629
	Subtotal - SOQ Accounts:	12,778,851	7,305,768	13,190,955	7,446,003

II. Incentive-Based Programs:					
	Lottery	511,359	373,498	516,257	377,076
	Additional Lottery	53,722	39,239	0	0
	At-Risk	93,769	68,489	95,153	69,500
	K-3 Primary Class Size Reduction	228,300	166,751	232,246	169,633
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,796	26,876	36,796	26,876
	SOL Remediation	45,322	33,103	45,322	33,103
	Dropout Prevention	63,853	42,569	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,234	3,823	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	149,198	62,976	149,190	62,973
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,500	22,277	30,500	22,277
	Technology Resource Assistants	15,025	10,974	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,166	46,137
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts:	1,472,937	896,976	1,408,489	853,975

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	10,286	N/A	10,430	N/A
	Special Education - Homebound ⁷	32,340	N/A	32,202	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	199,377	N/A	82,458	N/A
	Special Education in Jails ⁷	5,231	N/A	12,650	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,027	N/A	7,620	N/A
	Foster Care ⁷	81,550	N/A	80,503	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,981	N/A	18,981	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	352,793	0	244,845	0

Total State & Local Funds^{2, 3}	14,604,580	8,202,744	14,844,289	8,299,978
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
069	PAGE	3,547	3,547	3,580	3,580

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2959		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	8,475,035	3,561,657	8,858,848	3,722,956
✓	<i>Textbooks</i>	188,221	79,100	189,958	79,831
	Sales Tax	2,322,576	N/A	2,318,156	N/A
✓	<i>Vocational Education</i>	324,690	136,452	330,209	138,771
✓	<i>Gifted Education</i>	92,412	38,836	93,265	39,195
✓	<i>Special Education</i>	1,026,521	431,398	1,048,602	440,678
✓	<i>Remedial Education</i>	154,852	65,077	156,282	65,678
✓	<i>VRS Retirement</i>	269,264	113,681	274,545	115,378
✓	<i>Social Security</i>	469,991	198,563	475,836	199,972
✓	<i>Group Life</i>	75	34	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	127,727	N/A	159,722	N/A
	<i>Compensation Supplements</i>	N/A	N/A	108,389	45,551
	Subtotal - SOQ Accounts:	13,451,364	4,624,799	14,013,812	4,848,009

II. Incentive-Based Programs:					
	<i>Lottery</i>	554,172	232,892	565,212	237,532
	<i>Additional Lottery</i>	58,219	24,467	0	0
	<i>At-Risk</i>	142,491	59,882	146,218	61,449
	K-3 Primary Class Size Reduction	269,558	113,283	276,900	116,368
	At-Risk Four-Year-Olds	144,481	60,719	144,481	60,719
	Early Reading Intervention	46,555	19,565	46,555	19,565
	SOL Remediation	59,371	24,951	59,371	24,951
	Dropout Prevention	47,808	31,872	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	153,292	45,359	153,309	45,364
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,523	17,870	42,523	17,870
	Technology Resource Assistants	36,613	15,387	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	47,294	19,875
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts:	1,828,800	697,846	1,755,580	655,293

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	32,991	N/A	33,547	N/A
	Special Education - Homebound ⁷	16,256	N/A	16,187	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	114,286	N/A	98,552	N/A
	Special Education in Jails ⁷	15,064	N/A	25,326	N/A
	Adult Education ⁶	2,880	N/A	2,880	N/A
	English as a Second Language	6,124	N/A	9,284	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,689	N/A	21,689	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	209,291	0	207,465	0

Total State & Local Funds^{2, 3}	15,489,454	5,322,646	15,976,857	5,503,302
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
070	PATRICK	2,610	2,610	2,619	2,619

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2813		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,587,680	2,578,425	6,778,876	2,653,260
✓	Textbooks	141,361	55,329	141,848	55,520
	Sales Tax	1,660,174	N/A	1,727,423	N/A
✓	Vocational Education	260,737	102,053	257,872	100,931
✓	Gifted Education	67,529	26,431	67,762	26,522
✓	Special Education	667,787	261,373	660,679	258,590
✓	Remedial Education	90,039	35,241	90,349	35,363
✓	VRS Retirement	198,814	78,346	201,346	78,807
✓	Social Security	348,363	137,431	346,396	135,580
✓	Group Life	45	19	0	0
	Enrollment Loss	42,403	N/A	0	N/A
	Remedial Summer School ⁷	118,384	N/A	125,783	N/A
	Compensation Supplements	N/A	N/A	80,938	31,679
	Subtotal - SOQ Accounts:	10,183,316	3,274,648	10,479,272	3,376,252

II. Incentive-Based Programs:					
	Lottery	416,204	162,903	422,063	165,196
	Additional Lottery	43,725	17,114	0	0
	At-Risk	137,399	53,778	140,181	54,867
	K-3 Primary Class Size Reduction	242,091	94,755	244,380	95,651
	At-Risk Four-Year-Olds	0	0	27,167	10,633
	Early Reading Intervention	36,961	14,467	36,961	14,467
	SOL Remediation	54,148	21,194	54,148	21,194
	Dropout Prevention	37,821	25,214	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,911	2,314	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,793	39,605	140,035	39,392
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,456	12,703	32,456	12,703
	Technology Resource Assistants	18,686	7,314	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	37,414	14,644
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts:	1,406,054	497,759	1,374,664	475,146

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	32,501	N/A	33,035	N/A
	Special Education - Homebound ⁷	30,228	N/A	30,100	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	3,333	N/A	9,803	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	25,005	N/A	28,429	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,713	N/A	15,713	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	106,780	0	117,079	0

Total State & Local Funds^{2, 3}	11,696,150	3,772,407	11,971,015	3,851,398
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
071	PITTSYLVANIA	8,858	8,858	8,687	8,687

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2793		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	21,045,295	8,155,891	21,101,822	8,177,798
✓	<i>Textbooks</i>	481,095	186,444	471,808	182,844
	Sales Tax	6,354,825	N/A	6,562,943	N/A
✓	<i>Vocational Education</i>	689,468	267,196	669,897	259,612
✓	<i>Gifted Education</i>	229,823	89,065	225,386	87,346
✓	<i>Special Education</i>	3,479,259	1,348,351	3,405,832	1,319,896
✓	<i>Remedial Education</i>	453,261	175,657	444,511	172,266
✓	<i>VRS Retirement</i>	724,309	280,818	721,164	279,480
✓	<i>Social Security</i>	1,262,837	489,640	1,235,917	478,968
✓	<i>Group Life</i>	159	62	0	0
	<i>Enrollment Loss</i>	176,299	N/A	290,751	N/A
	Remedial Summer School ⁷	66,521	N/A	58,078	N/A
	<i>Compensation Supplements</i>	N/A	N/A	275,472	106,756
	Subtotal - SOQ Accounts:	34,963,151	10,993,125	35,463,581	11,064,966

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,416,473	548,940	1,403,841	544,045
	<i>Additional Lottery</i>	148,810	57,670	0	0
	<i>At-Risk</i>	363,739	140,963	362,812	140,604
	K-3 Primary Class Size Reduction	701,524	271,869	701,524	271,869
	At-Risk Four-Year-Olds	167,347	64,854	163,455	63,345
	Early Reading Intervention	102,365	39,671	100,601	38,987
	SOL Remediation	152,174	58,973	152,174	58,973
	Dropout Prevention	200,400	133,600	Transferred to Student Achievement Grants	
	<i>School Health Incentive</i>	17,767	6,885	Eliminated by 2003 General	
	School Construction Grants Program ⁴	239,210	66,811	236,239	65,982
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	146,948	56,948	145,086	56,227
	Technology Resource Assistants	74,953	29,047	Eliminated by 2003 General	
	Student Achievement Grants	N/A	N/A	198,245	76,828
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
	Subtotal - Incentive Accounts:	4,325,286	1,585,032	4,057,553	1,425,659

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	58,214	N/A	59,093	N/A
	Special Education - Homebound ⁷	105,574	N/A	105,126	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,156	N/A	44,537	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	34,478	N/A	38,011	N/A
	Foster Care ⁷	46,642	N/A	45,986	N/A
	Alternative Education ^{5, 6}	120,228	N/A	119,651	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,983	N/A	62,983	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	429,276	0	475,387	0

Total State & Local Funds^{2, 3}	39,717,713	12,578,157	39,996,521	12,490,625
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
072	POWHATAN	3,806	3,806	4,005	4,005

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3956		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,936,064	5,194,419	8,581,498	5,616,877
✓	<i>Textbooks</i>	173,354	113,466	182,418	119,399
	Sales Tax	2,485,534	N/A	2,682,700	N/A
✓	<i>Vocational Education</i>	124,219	81,305	133,134	87,141
✓	<i>Gifted Education</i>	82,812	54,204	87,142	57,038
✓	<i>Special Education</i>	848,828	555,586	914,995	598,895
✓	<i>Remedial Education</i>	82,812	54,204	89,563	58,622
✓	<i>VRS Retirement</i>	235,765	154,672	250,702	164,093
✓	<i>Social Security</i>	411,188	269,866	433,717	283,881
✓	<i>Group Life</i>	39	27	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	7,724	N/A	7,724	N/A
	<i>Compensation Supplements</i>	N/A	N/A	101,666	66,544
Subtotal - SOQ Accounts:		12,388,339	6,477,749	13,465,259	7,052,489

II. Incentive-Based Programs:					
	<i>Lottery</i>	510,401	334,074	542,776	355,265
	<i>Additional Lottery</i>	53,621	35,097	0	0
	<i>At-Risk</i>	21,941	14,361	23,494	15,378
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	28,122	18,407	29,602	19,375
	SOL Remediation	18,232	11,933	20,016	13,101
	Dropout Prevention	33,400	22,267	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	147,646	58,409	149,084	58,978
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,292	13,936	22,854	14,959
	Technology Resource Assistants	15,714	10,285	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	33,041	21,626
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,072,086	554,770	1,042,584	534,682

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	38,752	N/A	39,407	N/A
	Special Education - Homebound ⁷	23,359	N/A	23,260	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,909	N/A	4,909	N/A
	Alternative Education ^{5, 6}	108,400	N/A	107,846	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,815	N/A	11,815	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		187,236	0	187,238	0

Total State & Local Funds^{2, 3}	13,647,661	7,032,519	14,695,081	7,587,171
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
073	PRINCE EDWARD	2,691	2,691	2,745	2,745

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3108		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,268,829	2,826,976	6,560,796	2,958,641
✓	<i>Textbooks</i>	139,765	63,028	142,570	64,293
	Sales Tax	1,974,968	N/A	2,078,189	N/A
✓	<i>Vocational Education</i>	146,516	66,073	147,565	66,545
✓	<i>Gifted Education</i>	68,622	30,945	69,999	31,566
✓	<i>Special Education</i>	832,732	375,527	834,308	376,237
✓	<i>Remedial Education</i>	165,063	74,436	168,375	75,930
✓	<i>VRS Retirement</i>	197,893	89,715	203,986	91,988
✓	<i>Social Security</i>	346,716	157,310	351,462	158,494
✓	<i>Group Life</i>	51	25	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	75,357	N/A	75,357	N/A
	<i>Compensation Supplements</i>	N/A	N/A	81,350	36,685
Subtotal - SOQ Accounts:		10,216,512	3,684,036	10,713,957	3,860,380

II. Incentive-Based Programs:					
	<i>Lottery</i>	411,507	185,572	424,210	191,301
	<i>Additional Lottery</i>	43,232	19,496	0	0
	<i>At-Risk</i>	292,850	132,063	303,503	136,867
	K-3 Primary Class Size Reduction	297,500	134,160	307,624	138,725
	At-Risk Four-Year-Olds	130,259	58,741	130,259	58,741
	Early Reading Intervention	27,005	12,178	27,005	12,178
	SOL Remediation	81,123	36,583	81,123	36,583
	Dropout Prevention	49,118	32,745	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,993	4,055	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,500	43,357	139,587	43,384
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	46,780	21,096	48,468	21,857
	Technology Resource Assistants	17,919	8,081	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,589	21,912
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,681,645	713,727	1,646,227	687,148

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	29,085	N/A	29,132	N/A
	Special Education - Homebound ⁷	7,005	N/A	6,976	N/A
	State-operated Programs ⁶	124,817	N/A	143,603	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	39,403	N/A	71,380	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	27,716	N/A	27,423	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,449	N/A	15,449	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		243,476	0	293,963	0

Total State & Local Funds^{2, 3}	12,141,633	4,397,763	12,654,147	4,547,528
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
074	PRINCE GEORGE	5,945	5,945	6,046	6,046

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2596		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	15,449,586	5,416,954	16,093,903	5,642,865
✓	<i>Textbooks</i>	331,710	116,305	337,346	118,281
	Sales Tax	3,686,310	N/A	3,916,410	N/A
✓	<i>Vocational Education</i>	224,486	78,709	228,299	80,047
✓	<i>Gifted Education</i>	158,460	55,560	161,153	56,503
✓	<i>Special Education</i>	1,201,658	421,327	1,235,503	433,193
✓	<i>Remedial Education</i>	202,477	70,993	205,917	72,199
✓	<i>VRS Retirement</i>	429,840	151,427	446,656	156,607
✓	<i>Social Security</i>	751,996	265,128	768,512	269,456
✓	<i>Group Life</i>	79	30	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	84,898	N/A	84,898	N/A
	<i>Compensation Supplements</i>	N/A	N/A	183,535	64,351
Subtotal - SOQ Accounts:		22,521,500	6,576,432	23,662,132	6,893,503

II. Incentive-Based Programs:					
	<i>Lottery</i>	976,644	342,432	1,003,756	351,938
	<i>Additional Lottery</i>	102,603	35,975	0	0
	<i>At-Risk</i>	163,362	57,278	168,892	59,217
	K-3 Primary Class Size Reduction	331,699	116,301	342,123	119,956
	At-Risk Four-Year-Olds	187,914	65,887	211,902	74,297
	Early Reading Intervention	54,395	19,072	56,208	19,708
	SOL Remediation	82,484	28,921	82,484	28,921
	Dropout Prevention	38,803	25,869	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	9,386	3,291	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	193,288	50,178	193,942	50,347
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	35,350	12,394	35,350	12,394
	Technology Resource Assistants	19,250	6,749	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,386	13,459
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,539,037	826,346	2,476,902	792,238

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	36,070	N/A	36,585	N/A
	Special Education - Homebound ⁷	21,697	N/A	21,605	N/A
	State-operated Programs ⁶	190,904	N/A	215,405	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	30,324	N/A	47,587	N/A
	Adult Education ⁶	4,501	N/A	4,501	N/A
	English as a Second Language	6,440	N/A	9,762	N/A
	Foster Care ⁷	21,365	N/A	21,075	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,334	N/A	23,334	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		334,633	0	379,853	0

Total State & Local Funds^{2, 3}	25,395,171	7,402,779	26,518,887	7,685,740
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
075	PRINCE WILLIAM	58,999	58,390	61,602	60,955

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3895		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	128,256,578	81,827,907	136,917,982	87,353,897
✓	<i>Textbooks</i>	2,686,372	1,713,910	2,804,374	1,789,195
	Sales Tax	36,321,948	N/A	40,516,641	N/A
✓	<i>Vocational Education</i>	1,332,699	850,264	1,391,497	887,777
✓	<i>Gifted Education</i>	1,425,887	909,719	1,488,521	949,679
✓	<i>Special Education</i>	8,752,590	5,584,167	9,063,533	5,782,549
✓	<i>Remedial Education</i>	2,233,171	1,424,767	2,331,697	1,487,627
✓	<i>VRS Retirement</i>	3,692,694	2,365,710	3,893,667	2,484,166
✓	<i>Social Security</i>	6,442,321	4,129,912	6,711,939	4,282,229
✓	<i>Group Life</i>	862	582	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	1,123,082	N/A	1,239,681	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,600,160	1,020,905
Subtotal - SOQ Accounts:		192,268,204	98,806,937	207,959,692	106,038,023

II. Incentive-Based Programs:					
	<i>Lottery</i>	7,909,398	5,046,209	8,344,277	5,323,662
	<i>Additional Lottery</i>	830,936	530,138	0	0
	<i>At-Risk</i>	845,295	539,300	898,663	573,348
	K-3 Primary Class Size Reduction	2,050,049	1,307,935	2,169,622	1,384,222
	At-Risk Four-Year-Olds	0	0	929,669	593,130
	Early Reading Intervention	0	0	1,009,680	644,177
	SOL Remediation	555,635	354,496	579,543	369,749
	Dropout Prevention	343,117	228,745	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	31,396	20,031	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	845,009	329,131	868,669	338,347
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	463,904	295,972	482,416	307,782
	Technology Resource Assistants	126,984	81,016	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	339,427	216,555
	Technology - VPSA ⁵	2,026,000	394,800	2,026,000	394,800
Subtotal - Incentive Accounts:		16,074,875	9,127,771	17,695,118	10,145,774

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	272,425	N/A	275,854	N/A
	Special Education - Homebound ⁷	191,848	N/A	191,034	N/A
	State-operated Programs ⁶	532,599	N/A	609,014	N/A
	Regional Tuition ^{5, 7}	8,867,972	N/A	8,468,688	N/A
	Special Education in Jails ⁷	69,604	N/A	76,464	N/A
	Adult Education ⁶	18,900	N/A	18,900	N/A
	English as a Second Language	1,600,630	N/A	2,051,408	N/A
	Foster Care ⁷	328,420	N/A	324,482	N/A
	Alternative Education ^{5, 6}	171,207	N/A	169,880	N/A
	Electronic Classroom ⁷	392,000	N/A	392,000	N/A
	School Nutrition ⁷	289,434	N/A	289,434	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		12,735,040	0	12,867,159	0

Total State & Local Funds^{2, 3}	221,078,119	107,934,708	238,521,969	116,183,798
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
077	PULASKI	4,953	4,953	4,985	4,985

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3263		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	11,054,779	5,354,274	11,471,721	5,556,216
✓	<i>Textbooks</i>	251,464	121,794	253,089	122,581
	Sales Tax	3,482,195	N/A	3,550,143	N/A
✓	<i>Vocational Education</i>	390,410	189,091	396,291	191,939
✓	<i>Gifted Education</i>	120,126	58,182	124,261	60,184
✓	<i>Special Education</i>	1,361,429	659,395	1,383,659	670,161
✓	<i>Remedial Education</i>	200,210	96,970	201,504	97,596
✓	<i>VRS Retirement</i>	359,521	174,096	365,870	177,205
✓	<i>Social Security</i>	628,900	304,531	631,040	305,638
✓	<i>Group Life</i>	75	36	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	68,401	N/A	69,836	N/A
	<i>Compensation Supplements</i>	N/A	N/A	144,411	69,944
Subtotal - SOQ Accounts:		17,917,510	6,958,369	18,591,825	7,251,465

II. Incentive-Based Programs:					
	<i>Lottery</i>	740,377	358,594	753,053	364,734
	<i>Additional Lottery</i>	77,782	37,673	0	0
	<i>At-Risk</i>	176,902	85,681	181,071	87,700
	K-3 Primary Class Size Reduction	366,402	177,463	374,249	181,264
	At-Risk Four-Year-Olds	61,846	29,955	61,846	29,955
	Early Reading Intervention	51,145	24,772	52,794	25,570
	SOL Remediation	81,287	39,371	81,287	39,371
	Dropout Prevention	63,689	42,459	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	11,099	5,376	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	171,868	56,081	171,214	55,867
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	38,947	18,864	38,947	18,864
	Technology Resource Assistants	17,516	8,484	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,004	30,515
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts:		2,236,577	951,971	2,155,182	901,039

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	39,833	N/A	40,505	N/A
	Special Education - Homebound ⁷	107,907	N/A	107,449	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,164	N/A	6,164	N/A
	English as a Second Language	11,720	N/A	14,805	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,731	N/A	30,731	N/A
	Academic Year Governor's School ^{5, 6}	284,038	N/A	312,020	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		480,393	0	511,674	0

Total State & Local Funds^{2, 3}	20,634,480	7,910,340	21,258,681	8,152,504
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
078	RAPPAHANNOCK	1,037	1,037	1,051	1,051

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7170		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,024,886	2,596,619	1,070,470	2,712,109
✓	<i>Textbooks</i>	22,116	56,032	22,415	56,789
	Sales Tax	837,596	N/A	856,535	N/A
✓	<i>Vocational Education</i>	25,532	64,687	26,174	66,314
✓	<i>Gifted Education</i>	10,565	26,767	10,708	27,128
✓	<i>Special Education</i>	180,778	458,014	184,408	467,212
✓	<i>Remedial Education</i>	12,619	31,972	12,790	32,403
✓	<i>VRS Retirement</i>	34,044	86,124	35,033	88,760
✓	<i>Social Security</i>	59,482	150,449	60,287	152,742
✓	<i>Group Life</i>	10	24	0	0
	<i>Enrollment Loss</i>	1,482	N/A	0	N/A
	Remedial Summer School ⁷	5,224	N/A	6,530	N/A
	<i>Compensation Supplements</i>	N/A	N/A	13,979	35,417
Subtotal - SOQ Accounts:		2,214,334	3,470,688	2,299,329	3,638,874

II. Incentive-Based Programs:					
	<i>Lottery</i>	65,115	164,974	66,693	168,972
	<i>Additional Lottery</i>	6,841	17,332	0	0
	<i>At-Risk</i>	4,599	11,652	4,751	12,037
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	1,528	3,871
	Early Reading Intervention	3,465	8,779	3,465	8,779
	SOL Remediation	3,416	8,655	3,416	8,655
	Dropout Prevention	6,876	4,584	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	106,357	76,258	106,253	76,183
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	4,273	10,826	4,273	10,826
	Technology Resource Assistants	7,358	18,642	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	6,803	17,236
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		318,159	342,101	307,041	326,959

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,896	N/A	1,906	N/A
	Special Education - Homebound ⁷	2,151	N/A	2,142	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	13,219	N/A	7,545	N/A
	Special Education in Jails ⁷	0	N/A	2,618	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	1,231	N/A	1,244	N/A
	Foster Care ⁷	55,420	N/A	54,448	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,010	N/A	5,010	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		78,926	0	74,914	0

Total State & Local Funds^{2, 3}		2,611,419	3,812,789	2,681,284	3,965,833
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
079	RICHMOND	1,224	1,224	1,205	1,205

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3455		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,769,318	1,461,879	2,825,158	1,491,355
✓	<i>Textbooks</i>	60,371	31,869	59,434	31,374
	Sales Tax	796,995	N/A	770,996	N/A
✓	<i>Vocational Education</i>	50,470	26,642	49,686	26,229
✓	<i>Gifted Education</i>	28,840	15,224	28,392	14,988
✓	<i>Special Education</i>	143,398	75,698	140,384	74,106
✓	<i>Remedial Education</i>	56,879	30,025	55,996	29,559
✓	<i>VRS Retirement</i>	77,810	41,105	77,391	40,854
✓	<i>Social Security</i>	135,219	71,441	132,672	70,034
✓	<i>Group Life</i>	19	10	0	0
	<i>Enrollment Loss</i>	38,018	N/A	31,189	N/A
	Remedial Summer School ⁷	29,043	N/A	29,043	N/A
	<i>Compensation Supplements</i>	N/A	N/A	32,336	17,070
Subtotal - SOQ Accounts:		4,186,380	1,753,893	4,232,677	1,795,569

II. Incentive-Based Programs:					
	<i>Lottery</i>	177,750	93,831	176,844	93,353
	<i>Additional Lottery</i>	18,674	9,858	0	0
	<i>At-Risk</i>	46,061	24,315	46,072	24,321
	K-3 Primary Class Size Reduction	70,225	37,071	70,405	37,166
	At-Risk Four-Year-Olds	35,343	18,657	35,343	18,657
	Early Reading Intervention	16,028	8,461	16,028	8,461
	SOL Remediation	15,796	8,338	15,796	8,338
	Dropout Prevention	4,584	3,056	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,150	1,135	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	117,606	40,633	117,094	40,456
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	3,294	1,739
	Technology Resource Assistants	17,017	8,983	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	4,535	2,394
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		683,093	279,938	647,270	260,485

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	10,170	N/A	10,309	N/A
	Special Education - Homebound ⁷	3,961	N/A	3,944	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	9,741	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	11,386	N/A	14,383	N/A
	Foster Care ⁷	26,302	N/A	26,015	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,780	N/A	6,780	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		58,599	0	71,172	0

Total State & Local Funds^{2, 3}	4,928,072	2,033,831	4,951,119	2,056,054
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
080	ROANOKE	14,127	14,127	14,396	14,396

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4177		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	26,757,366	19,193,804	28,053,325	20,123,431
✓	<i>Textbooks</i>	619,923	444,688	631,727	453,155
	Sales Tax	9,808,099	N/A	10,256,607	N/A
✓	<i>Vocational Education</i>	658,092	472,068	670,623	481,057
✓	<i>Gifted Education</i>	296,141	212,431	301,780	216,476
✓	<i>Special Education</i>	3,685,316	2,643,580	3,755,490	2,693,918
✓	<i>Remedial Education</i>	222,106	159,323	226,335	162,357
✓	<i>VRS Retirement</i>	888,149	638,818	912,302	654,419
✓	<i>Social Security</i>	1,548,179	1,113,952	1,573,510	1,128,723
✓	<i>Group Life</i>	328	244	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	82,066	N/A	77,312	N/A
	<i>Compensation Supplements</i>	N/A	N/A	352,077	252,555
	Subtotal - SOQ Accounts:	44,565,765	24,878,907	46,811,088	26,166,090

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,825,219	1,309,280	1,879,673	1,348,342
	<i>Additional Lottery</i>	191,752	137,549	0	0
	<i>At-Risk</i>	56,805	40,748	58,921	42,266
	K-3 Primary Class Size Reduction	169,101	121,301	175,234	125,700
	At-Risk Four-Year-Olds	103,766	74,434	103,766	74,434
	Early Reading Intervention	84,134	60,352	85,560	61,375
	SOL Remediation	54,410	39,030	56,206	40,318
	Dropout Prevention	104,129	69,419	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,171	4,427	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	274,616	114,707	275,548	115,096
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,770	53,635	74,770	53,635
	Technology Resource Assistants	90,839	65,161	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	103,010	73,892
	Technology - VPSA ⁵	856,000	160,800	856,000	160,800
	Subtotal - Incentive Accounts:	3,907,429	2,250,842	3,684,405	2,095,858

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	165,985	N/A	167,892	N/A
	Special Education - Homebound ⁷	45,629	N/A	45,435	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	800,362	N/A	865,740	N/A
	Special Education in Jails ⁷	107,760	N/A	5,017	N/A
	Adult Education ⁶	8,392	N/A	8,392	N/A
	English as a Second Language	40,519	N/A	48,626	N/A
	Foster Care ⁷	310,571	N/A	306,075	N/A
	Alternative Education ^{5, 6}	72,266	N/A	71,925	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	65,009	N/A	65,009	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,616,493	0	1,584,111	0

Total State & Local Funds^{2, 3}	50,089,687	27,129,749	52,079,604	28,261,948
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
081	ROCKBRIDGE	2,817	2,817	2,810	2,810

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4271		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,524,340	4,118,425	5,657,340	4,217,577
✓	<i>Textbooks</i>	121,620	90,669	121,318	90,443
	Sales Tax	1,921,019	N/A	1,974,853	N/A
✓	<i>Vocational Education</i>	232,396	173,252	230,208	171,622
✓	<i>Gifted Education</i>	58,099	43,313	57,955	43,205
✓	<i>Special Education</i>	947,335	706,244	944,981	704,489
✓	<i>Remedial Education</i>	59,713	44,516	59,564	44,406
✓	<i>VRS Retirement</i>	191,821	142,834	193,222	144,048
✓	<i>Social Security</i>	335,259	249,595	333,308	248,483
✓	<i>Group Life</i>	43	31	0	0
	<i>Enrollment Loss</i>	13,678	N/A	6,341	N/A
	Remedial Summer School ⁷	20,135	N/A	25,219	N/A
	<i>Compensation Supplements</i>	N/A	N/A	72,443	54,007
Subtotal - SOQ Accounts:		9,425,458	5,568,879	9,676,752	5,718,279

II. Incentive-Based Programs:					
	<i>Lottery</i>	358,083	266,953	360,976	269,110
	<i>Additional Lottery</i>	37,619	28,045	0	0
	<i>At-Risk</i>	50,493	37,643	51,210	38,177
	K-3 Primary Class Size Reduction	122,494	91,320	123,895	92,364
	At-Risk Four-Year-Olds	24,749	18,451	24,749	18,451
	Early Reading Intervention	16,836	12,551	16,836	12,551
	SOL Remediation	31,184	23,248	31,184	23,248
	Dropout Prevention	40,113	26,742	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	134,975	57,648	134,444	57,421
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,663	16,150	21,663	16,150
	Technology Resource Assistants	14,895	11,104	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	39,681	29,582
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,126,821	641,454	1,078,355	608,655

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	46,884	N/A	47,398	N/A
	Special Education - Homebound ⁷	11,373	N/A	11,324	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	4,402	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,492	N/A	2,518	N/A
	Foster Care ⁷	3,808	N/A	3,735	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,672	N/A	14,672	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		79,229	0	84,050	0

Total State & Local Funds^{2, 3}	10,631,508	6,210,334	10,839,157	6,326,934
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
082	ROCKINGHAM	10,891	10,891	11,019	11,019

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3516		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	22,366,427	12,128,371	23,212,378	12,587,095
✓	Textbooks	532,172	288,574	538,426	291,966
	Sales Tax	8,012,775	N/A	8,452,831	N/A
✓	Vocational Education	515,506	279,537	521,565	282,822
✓	Gifted Education	254,222	137,854	257,210	139,474
✓	Special Education	2,295,060	1,244,515	2,329,179	1,263,015
✓	Remedial Education	381,333	206,781	385,815	209,211
✓	VRS Retirement	717,425	390,981	735,194	398,665
✓	Social Security	1,248,014	680,684	1,263,391	685,084
✓	Group Life	171	99	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	296,244	N/A	277,139	N/A
	Compensation Supplements	N/A	N/A	285,789	154,971
Subtotal - SOQ Accounts:		36,619,349	15,357,396	38,258,917	16,012,304

II. Incentive-Based Programs:					
	Lottery	1,566,855	849,640	1,602,060	868,730
	Additional Lottery	164,609	89,260	0	0
	At-Risk	180,072	97,645	185,488	100,582
	K-3 Primary Class Size Reduction	540,705	293,202	555,571	301,263
	At-Risk Four-Year-Olds	199,578	108,223	203,079	110,121
	Early Reading Intervention	95,272	51,662	96,860	52,523
	SOL Remediation	105,615	57,271	107,527	58,307
	Dropout Prevention	140,804	93,869	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	249,791	87,827	250,708	88,149
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	75,056	40,700	75,056	40,700
	Technology Resource Assistants	50,575	27,425	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	139,290	75,531
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts:		3,996,366	1,915,923	3,843,073	1,815,106

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	232,691	N/A	234,603	N/A
	Special Education - Homebound ⁷	14,932	N/A	14,869	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	566,760	N/A	531,240	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	16,784	N/A	16,784	N/A
	English as a Second Language	174,833	N/A	208,034	N/A
	Foster Care ⁷	81,317	N/A	80,215	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	70,279	N/A	70,279	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,157,597	0	1,156,024	0

Total State & Local Funds^{2, 3}	41,773,312	17,273,318	43,258,014	17,827,410
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
083	RUSSELL	3,998	3,998	4,130	4,130

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2548		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,571,589	3,272,733	10,485,484	3,585,214
✓	<i>Textbooks</i>	224,521	76,769	231,934	79,303
	Sales Tax	3,263,619	N/A	3,035,763	N/A
✓	<i>Vocational Education</i>	309,848	105,944	320,078	109,442
✓	<i>Gifted Education</i>	107,255	36,673	110,796	37,884
✓	<i>Special Education</i>	1,078,510	368,766	1,117,196	381,994
✓	<i>Remedial Education</i>	178,759	61,121	187,738	64,192
✓	<i>VRS Retirement</i>	316,662	108,980	328,435	112,298
✓	<i>Social Security</i>	551,373	189,938	564,784	193,112
✓	<i>Group Life</i>	94	35	0	0
	<i>Enrollment Loss</i>	283,210	N/A	0	N/A
	Remedial Summer School ⁷	97,353	N/A	96,559	N/A
	<i>Compensation Supplements</i>	N/A	N/A	129,262	44,197
	Subtotal - SOQ Accounts:	15,982,793	4,220,959	16,608,029	4,607,635

II. Incentive-Based Programs:					
	<i>Lottery</i>	661,049	226,027	690,107	235,963
	<i>Additional Lottery</i>	69,448	23,746	0	0
	<i>At-Risk</i>	315,702	107,945	331,769	113,439
	K-3 Primary Class Size Reduction	436,633	149,294	438,904	150,071
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	63,872	21,839	62,047	21,215
	SOL Remediation	101,101	34,569	101,101	34,569
	Dropout Prevention	95,616	63,744	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,911	42,529	163,574	41,679
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	54,432	18,611	54,432	18,611
	Technology Resource Assistants	58,126	19,875	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	94,587	32,341
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
	Subtotal - Incentive Accounts:	2,452,607	785,779	2,366,238	725,488

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	44,402	N/A	44,771	N/A
	Special Education - Homebound ⁷	19,017	N/A	18,936	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	19,469	N/A	13,621	N/A
	Adult Education ⁶	6,338	N/A	6,338	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	24,908	N/A	24,546	N/A
	Alternative Education ^{5, 6}	543,189	N/A	540,317	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,251	N/A	23,251	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	680,574	0	671,780	0

Total State & Local Funds^{2, 3}	19,115,974	5,006,738	19,646,046	5,333,123
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
084	SCOTT	3,702	3,702	3,741	3,741

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	10,063,261	2,982,190	10,535,792	3,122,222
✓	<i>Textbooks</i>	215,207	63,775	217,474	64,447
	Sales Tax	2,495,545	N/A	2,465,696	N/A
✓	<i>Vocational Education</i>	351,254	104,092	354,954	105,189
✓	<i>Gifted Education</i>	102,806	30,466	103,889	30,787
✓	<i>Special Education</i>	1,356,468	401,982	1,373,644	407,072
✓	<i>Remedial Education</i>	165,632	49,084	167,377	49,601
✓	<i>VRS Retirement</i>	320,120	94,915	325,813	96,553
✓	<i>Social Security</i>	560,011	166,056	562,243	166,618
✓	<i>Group Life</i>	67	20	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	78,320	N/A	98,037	N/A
	<i>Compensation Supplements</i>	N/A	N/A	129,861	38,484
	Subtotal - SOQ Accounts:	15,708,691	3,892,580	16,334,780	4,080,972

II. Incentive-Based Programs:					
	<i>Lottery</i>	633,628	187,772	647,085	191,760
	<i>Additional Lottery</i>	66,567	19,727	0	0
	<i>At-Risk</i>	269,427	79,843	276,552	81,955
	K-3 Primary Class Size Reduction	374,034	110,843	383,836	113,748
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	43,449	12,876	43,449	12,876
	SOL Remediation	86,041	25,498	88,316	26,172
	Dropout Prevention	38,967	25,978	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	10,310	3,055	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	160,360	36,658	160,949	36,793
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	83,418	24,720	83,418	24,720
	Technology Resource Assistants	60,169	17,831	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,548	11,423
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts:	2,274,229	627,601	2,170,012	582,247

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	31,751	N/A	32,146	N/A
	Special Education - Homebound ⁷	43,575	N/A	43,390	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	907	N/A	5,830	N/A
	Adult Education ⁶	5,300	N/A	5,300	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	10,961	N/A	10,817	N/A
	Alternative Education ^{5, 6}	213,059	N/A	212,423	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,831	N/A	22,831	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	328,384	0	332,736	0

Total State & Local Funds^{2, 3}	18,311,305	4,520,181	18,837,529	4,663,219
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
085	SHENANDOAH	5,625	5,625	5,725	5,725

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3825		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,740,327	7,272,349	12,255,097	7,591,214
✓	Textbooks	261,758	162,142	266,412	165,024
	Sales Tax	3,723,574	N/A	3,929,614	N/A
✓	Vocational Education	329,977	204,398	332,308	205,842
✓	Gifted Education	125,044	77,456	127,267	78,833
✓	Special Education	1,042,031	645,469	1,060,556	656,944
✓	Remedial Education	232,720	144,155	236,858	146,717
✓	VRS Retirement	353,351	219,438	363,595	225,223
✓	Social Security	614,493	381,761	624,817	387,033
✓	Group Life	96	61	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	184,577	N/A	193,345	N/A
	Compensation Supplements	N/A	N/A	144,943	89,783
	Subtotal - SOQ Accounts:	18,607,948	9,107,228	19,534,812	9,546,614

II. Incentive-Based Programs:					
	Lottery	770,686	477,389	792,695	491,022
	Additional Lottery	80,966	50,153	0	0
	At-Risk	90,047	55,778	93,159	57,706
	K-3 Primary Class Size Reduction	231,576	143,446	240,272	148,832
	At-Risk Four-Year-Olds	123,377	76,424	123,377	76,424
	Early Reading Intervention	65,024	40,278	65,024	40,278
	SOL Remediation	53,973	33,433	55,877	34,612
	Dropout Prevention	49,118	32,745	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,051	3,748	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	173,419	66,333	174,116	66,599
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	46,617	28,876	48,129	29,813
	Technology Resource Assistants	48,165	29,835	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,589	30,098
	Technology - VPSA ⁵	310,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts:	2,064,736	1,100,437	1,992,955	1,037,384

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	61,374	N/A	62,342	N/A
	Special Education - Homebound ⁷	6,511	N/A	6,483	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	460,348	N/A	431,612	N/A
	Special Education in Jails ⁷	0	N/A	6,766	N/A
	Adult Education ⁶	2,071	N/A	2,071	N/A
	English as a Second Language	32,226	N/A	32,568	N/A
	Foster Care ⁷	63,803	N/A	62,947	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,775	N/A	27,775	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	112,421	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	654,107	0	744,985	0

Total State & Local Funds^{2,3}	21,326,791	10,207,666	22,272,752	10,583,997
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
086	SMYTH	5,033	5,033	4,994	4,994

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2498		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,783,627	4,256,665	13,007,292	4,331,140
✓	Textbooks	284,541	94,746	282,336	94,012
	Sales Tax	3,509,448	N/A	3,606,404	N/A
✓	Vocational Education	536,157	178,529	528,256	175,898
✓	Gifted Education	135,927	45,261	134,874	44,910
✓	Special Education	1,532,957	510,441	1,513,586	503,990
✓	Remedial Education	234,097	77,949	232,283	77,345
✓	VRS Retirement	409,845	137,138	412,383	137,315
✓	Social Security	717,804	240,395	712,298	237,179
✓	Group Life	63	23	0	0
	Enrollment Loss	83,566	N/A	71,117	N/A
	Remedial Summer School ⁷	182,696	N/A	177,103	N/A
	Compensation Supplements	N/A	N/A	161,099	53,642
	Subtotal - SOQ Accounts:	20,410,728	5,541,146	20,839,031	5,655,432

II. Incentive-Based Programs:					
	Lottery	837,765	278,957	840,077	279,727
	Additional Lottery	88,013	29,306	0	0
	At-Risk	286,137	95,277	288,417	96,036
	K-3 Primary Class Size Reduction	440,324	146,618	442,307	147,278
	At-Risk Four-Year-Olds	40,511	13,489	68,868	22,932
	Early Reading Intervention	45,929	15,293	45,929	15,293
	SOL Remediation	106,203	35,363	106,203	35,363
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	12,242	4,076	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	182,125	45,495	180,582	45,109
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	50,921	16,956	50,921	16,956
	Technology Resource Assistants	58,516	19,485	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts:	2,586,262	783,116	2,460,880	741,495

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	77,499	N/A	78,265	N/A
	Special Education - Homebound ⁷	24,035	N/A	23,933	N/A
	State-operated Programs ⁶	540,707	N/A	575,513	N/A
	Regional Tuition ^{5, 7}	218,645	N/A	229,568	N/A
	Special Education in Jails ⁷	0	N/A	56,846	N/A
	Adult Education ⁶	11,961	N/A	11,961	N/A
	English as a Second Language	9,788	N/A	13,189	N/A
	Foster Care ⁷	34,369	N/A	34,216	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,384	N/A	32,384	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	949,387	0	1,055,874	0

Total State & Local Funds^{2, 3}	23,946,376	6,324,262	24,355,785	6,396,927
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
087	SOUTHAMPTON	2,771	2,771	2,743	2,743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2919		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,057,919	2,909,485	7,212,954	2,973,395
✓	<i>Textbooks</i>	147,867	60,955	146,373	60,339
	Sales Tax	2,310,896	N/A	2,275,100	N/A
✓	<i>Vocational Education</i>	139,312	57,429	134,020	55,247
✓	<i>Gifted Education</i>	70,637	29,119	69,923	28,825
✓	<i>Special Education</i>	979,110	403,619	943,967	389,131
✓	<i>Remedial Education</i>	257,041	105,960	254,444	104,889
✓	<i>VRS Retirement</i>	214,662	89,024	214,000	88,217
✓	<i>Social Security</i>	374,017	155,265	369,518	152,326
✓	<i>Group Life</i>	58	26	0	0
	<i>Enrollment Loss</i>	0	N/A	51,548	N/A
	Remedial Summer School ⁷	84,211	N/A	85,216	N/A
	<i>Compensation Supplements</i>	N/A	N/A	89,347	36,832
	Subtotal - SOQ Accounts:	11,635,730	3,810,882	11,846,410	3,889,201

II. Incentive-Based Programs:					
	<i>Lottery</i>	435,361	179,469	435,526	179,537
	<i>Additional Lottery</i>	45,738	18,854	0	0
	<i>At-Risk</i>	193,609	79,811	194,426	80,148
	K-3 Primary Class Size Reduction	221,069	91,131	223,844	92,275
	At-Risk Four-Year-Olds	84,122	34,678	80,299	33,102
	Early Reading Intervention	26,011	10,723	26,011	10,723
	SOL Remediation	64,075	26,414	64,075	26,414
	Dropout Prevention	41,750	27,833	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,048	2,905	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,215	41,513	141,870	41,412
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	49,893	20,567	49,893	20,567
	Technology Resource Assistants	18,411	7,590	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	41,301	17,026
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts:	1,551,019	582,688	1,478,962	542,403

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	22,161	N/A	22,278	N/A
	Special Education - Homebound ⁷	1,862	N/A	1,854	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	301,350	N/A	258,408	N/A
	Special Education in Jails ⁷	0	N/A	35,323	N/A
	Adult Education ⁶	3,078	N/A	3,078	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	31,004	N/A	30,406	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,981	N/A	14,981	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	374,437	0	366,329	0

Total State & Local Funds^{2, 3}	13,561,186	4,393,570	13,691,700	4,431,604
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
088	SPOTSYLVANIA	21,226	21,226	22,534	22,534

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3548	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	46,335,791	25,480,376	49,949,427	27,467,540
✓	<i>Textbooks</i>	1,032,056	567,535	1,095,654	602,508
	Sales Tax	12,833,121	N/A	14,927,365	N/A
✓	<i>Vocational Education</i>	739,531	406,673	785,103	431,733
✓	<i>Gifted Education</i>	493,021	271,115	523,402	287,822
✓	<i>Special Education</i>	4,957,596	2,726,216	5,248,556	2,886,218
✓	<i>Remedial Education</i>	671,056	369,018	712,408	391,758
✓	<i>VRS Retirement</i>	1,394,007	769,703	1,504,735	827,465
✓	<i>Social Security</i>	2,432,603	1,344,268	2,589,881	1,424,194
✓	<i>Group Life</i>	108	63	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	186,672	N/A	213,013	N/A
	<i>Compensation Supplements</i>	N/A	N/A	596,096	327,797
	Subtotal - SOQ Accounts:	71,075,562	31,934,969	78,145,640	34,647,036

II. Incentive-Based Programs:					
	<i>Lottery</i>	3,038,650	1,670,975	3,260,066	1,792,733
	<i>Additional Lottery</i>	319,231	175,547	0	0
	<i>At-Risk</i>	219,527	120,719	236,922	130,285
	K-3 Primary Class Size Reduction	329,153	181,004	352,571	193,881
	At-Risk Four-Year-Olds	0	0	222,981	122,619
	Early Reading Intervention	189,604	104,265	200,664	110,347
	SOL Remediation	155,695	85,618	165,469	90,993
	Dropout Prevention	158,486	105,657	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	17,846	9,814	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	379,734	134,730	392,260	139,174
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	160,604	88,317	168,679	92,758
	Technology Resource Assistants	100,651	55,349	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	156,782	86,216
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
	Subtotal - Incentive Accounts:	5,930,615	2,892,794	6,017,828	2,919,804

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	131,059	N/A	133,204	N/A
	Special Education - Homebound ⁷	31,211	N/A	31,079	N/A
	State-operated Programs ⁶	599,461	N/A	680,815	N/A
	Regional Tuition ^{5, 7}	14,946	N/A	15,681	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,640	N/A	4,640	N/A
	English as a Second Language	75,761	N/A	85,072	N/A
	Foster Care ⁷	234,073	N/A	230,729	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,299	N/A	105,299	N/A
	Academic Year Governor's School ^{5, 6}	391,399	N/A	455,602	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,587,850	0	1,742,121	0

Total State & Local Funds^{2, 3}	78,594,027	34,827,763	85,905,589	37,566,840
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
089	STAFFORD	23,698	23,698	25,152	25,152

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3296		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	52,161,553	25,645,059	56,719,034	27,885,730
✓	Textbooks	1,197,242	588,620	1,270,713	624,742
	Sales Tax	14,259,147	N/A	15,877,476	N/A
✓	Vocational Education	667,253	328,053	708,200	348,184
✓	Gifted Education	571,931	281,188	607,028	298,444
✓	Special Education	3,892,308	1,913,641	4,097,442	2,014,494
✓	Remedial Education	667,253	328,053	708,200	348,184
✓	VRS Retirement	1,512,173	746,460	1,627,724	800,265
✓	Social Security	2,650,401	1,309,214	2,819,151	1,386,026
✓	Group Life	212	111	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	506,923	N/A	558,805	N/A
	Compensation Supplements	N/A	N/A	640,752	315,024
	Subtotal - SOQ Accounts:	78,086,396	31,140,399	85,634,525	34,021,093

II. Incentive-Based Programs:					
	Lottery	3,525,001	1,733,056	3,780,944	1,858,889
	Additional Lottery	370,325	182,069	0	0
	At-Risk	204,437	100,511	220,723	108,518
	K-3 Primary Class Size Reduction	450,796	221,632	484,869	238,384
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	177,308	87,173	188,800	92,823
	SOL Remediation	159,708	78,520	171,842	84,486
	Dropout Prevention	121,320	80,880	Transferred to Student Achievement Grants	N/A
	School Health Incentive	18,287	8,991	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	422,618	139,295	439,039	144,707
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	117,999	58,014	124,747	61,331
	Technology Resource Assistants	69,722	34,279	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	120,016	59,005
	Technology - VPSA ⁵	700,000	134,800	700,000	134,800
	Subtotal - Incentive Accounts:	6,368,955	2,859,219	6,262,414	2,782,944

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	122,378	N/A	124,326	N/A
	Special Education - Homebound ⁷	114,840	N/A	114,353	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	87,403	N/A	346,140	N/A
	Special Education in Jails ⁷	59,885	N/A	58,437	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	78,720	N/A	91,341	N/A
	Foster Care ⁷	72,604	N/A	71,536	N/A
	Alternative Education ^{5, 6}	167,650	N/A	166,904	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	118,675	N/A	118,675	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	822,155	0	1,091,712	0

Total State & Local Funds^{2, 3}	85,277,506	33,999,618	92,988,651	36,804,036
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
090	SURRY	1,119	1,119	1,090	1,090

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	829,342	3,317,369	835,787	3,343,149
✓	<i>Textbooks</i>	16,866	67,462	16,428	65,714
	Sales Tax	697,440	N/A	669,383	N/A
✓	<i>Vocational Education</i>	32,899	131,594	32,482	129,928
✓	<i>Gifted Education</i>	8,057	32,227	7,848	31,392
✓	<i>Special Education</i>	168,521	674,086	165,898	663,592
✓	<i>Remedial Education</i>	10,295	41,179	10,028	40,112
✓	<i>VRS Retirement</i>	28,275	113,098	27,748	110,989
✓	<i>Social Security</i>	49,238	196,951	47,848	191,391
✓	<i>Group Life</i>	12	50	0	0
	<i>Enrollment Loss</i>	10,226	N/A	6,673	N/A
	Remedial Summer School ⁷	9,088	N/A	9,088	N/A
	<i>Compensation Supplements</i>	N/A	N/A	10,900	43,600
	Subtotal - SOQ Accounts:	1,860,259	4,574,016	1,840,111	4,619,867

II. Incentive-Based Programs:					
	<i>Lottery</i>	49,657	198,627	48,882	195,529
	<i>Additional Lottery</i>	5,217	20,867	0	0
	<i>At-Risk</i>	28,757	115,028	28,484	113,936
	K-3 Primary Class Size Reduction	32,878	131,512	32,391	129,564
	At-Risk Four-Year-Olds	16,200	64,800	17,280	69,120
	Early Reading Intervention	2,939	11,756	2,939	11,756
	SOL Remediation	9,062	36,248	8,445	33,780
	Dropout Prevention	16,045	10,697	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	105,021	84,017	104,780	83,824
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,020	12,080	3,020	12,080
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	15,873	63,492
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	409,855	732,032	397,953	738,681

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,278	N/A	1,278	N/A
	Special Education - Homebound ⁷	2,177	N/A	2,168	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,280	N/A	2,280	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	20,823	N/A	20,421	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,527	N/A	7,527	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	34,085	0	33,674	0

Total State & Local Funds^{2,3}	2,304,199	5,306,048	2,271,738	5,358,548
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
091	SUSSEX	1,380	1,380	1,338	1,338

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3003		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,392,214	1,455,884	3,435,970	1,474,663
✓	<i>Textbooks</i>	72,767	31,230	70,552	30,280
	Sales Tax	935,482	N/A	850,794	N/A
✓	<i>Vocational Education</i>	75,316	32,324	75,832	32,546
✓	<i>Gifted Education</i>	34,761	14,919	33,703	14,465
✓	<i>Special Education</i>	436,445	187,315	438,141	188,043
✓	<i>Remedial Education</i>	112,008	48,072	108,599	46,609
✓	<i>VRS Retirement</i>	104,311	45,142	103,171	44,279
✓	<i>Social Security</i>	182,138	78,921	178,183	76,472
✓	<i>Group Life</i>	31	15	0	0
	<i>Enrollment Loss</i>	37,853	N/A	75,499	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	<i>Compensation Supplements</i>	N/A	N/A	42,129	18,081
	Subtotal - SOQ Accounts:	5,383,326	1,893,822	5,412,573	1,925,438

II. Incentive-Based Programs:					
	<i>Lottery</i>	214,244	91,950	209,924	90,096
	<i>Additional Lottery</i>	22,508	9,660	0	0
	<i>At-Risk</i>	208,105	89,315	205,027	87,994
	K-3 Primary Class Size Reduction	151,621	65,073	150,272	64,494
	At-Risk Four-Year-Olds	0	0	52,897	22,703
	Early Reading Intervention	15,421	6,618	15,421	6,618
	SOL Remediation	50,464	21,658	50,464	21,658
	Dropout Prevention	46,498	30,999	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	121,140	36,378	120,615	36,221
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,513	7,516	17,513	7,516
	Technology Resource Assistants	18,192	7,808	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	45,998	19,742
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts:	1,053,565	402,977	1,055,990	393,042

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,748	N/A	19,018	N/A
	Special Education - Homebound ⁷	5,413	N/A	5,390	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	41,980	N/A
	Adult Education ⁶	2,290	N/A	2,290	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	1,206	N/A	1,206	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,033	N/A	8,033	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	35,690	0	77,917	0

Total State & Local Funds^{2, 3}	6,472,581	2,296,799	6,546,480	2,318,480
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
092	TAZEWELL	6,973	6,973	7,013	7,013

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2678		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,410,760	6,367,934	17,861,649	6,532,846
✓	Textbooks	384,760	140,725	386,967	141,532
	Sales Tax	4,441,036	N/A	4,793,612	N/A
✓	Vocational Education	714,788	261,432	718,889	262,931
✓	Gifted Education	183,803	67,225	184,857	67,611
✓	Special Education	2,404,752	879,531	2,428,816	888,333
✓	Remedial Education	270,598	98,971	272,151	99,538
✓	VRS Retirement	569,214	208,758	579,970	212,122
✓	Social Security	992,933	364,297	1,000,833	366,052
✓	Group Life	165	63	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	219,122	N/A	221,721	N/A
	Compensation Supplements	N/A	N/A	225,936	82,635
Subtotal - SOQ Accounts:		27,591,931	8,388,936	28,675,401	8,653,600

II. Incentive-Based Programs:					
	Lottery	1,132,837	414,332	1,151,403	421,122
	Additional Lottery	119,012	43,528	0	0
	At-Risk	667,212	244,031	682,655	249,679
	K-3 Primary Class Size Reduction	802,907	293,661	815,949	298,431
	At-Risk Four-Year-Olds	217,463	79,536	213,510	78,091
	Early Reading Intervention	78,896	28,856	78,896	28,856
	SOL Remediation	187,584	68,608	187,584	68,608
	Dropout Prevention	100,691	67,127	Transferred to Student Achievement Grants	N/A
	School Health Incentive	22,527	8,239	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	209,859	56,200	208,965	55,961
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	103,180	37,738	105,072	38,430
	Technology Resource Assistants	76,149	27,851	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	99,608	36,431
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,233,893	1,468,109	4,059,218	1,374,009

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	74,952	N/A	76,053	N/A
	Special Education - Homebound ⁷	69,249	N/A	68,955	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,157	N/A	9,381	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,236	N/A	42,236	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		191,594	0	196,624	0

Total State & Local Funds^{2, 3}	32,017,419	9,857,045	32,931,243	10,027,609
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
093	WARREN	5,088	5,088	5,325	5,325

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3781		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,299,419	6,261,795	11,177,564	6,795,686
✓	Textbooks	238,444	144,968	249,563	151,729
	Sales Tax	3,443,819	N/A	3,561,051	N/A
✓	Vocational Education	145,547	88,489	152,334	92,616
✓	Gifted Education	113,907	69,252	119,218	72,482
✓	Special Education	1,287,777	782,937	1,347,828	819,447
✓	Remedial Education	243,634	148,123	254,995	155,030
✓	VRS Retirement	327,069	199,868	346,429	210,620
✓	Social Security	570,181	348,699	597,178	363,069
✓	Group Life	93	61	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	60,051	N/A	75,063	N/A
	Compensation Supplements	N/A	N/A	135,776	82,548
Subtotal - SOQ Accounts:		16,729,941	8,044,193	18,016,999	8,743,226

II. Incentive-Based Programs:					
	Lottery	702,044	426,826	742,564	451,461
	Additional Lottery	73,755	44,841	0	0
	At-Risk	77,499	47,117	82,515	50,167
	K-3 Primary Class Size Reduction	184,433	112,131	190,443	115,785
	At-Risk Four-Year-Olds	94,031	57,169	117,539	71,461
	Early Reading Intervention	59,396	36,111	60,919	37,037
	SOL Remediation	44,939	27,322	46,857	28,488
	Dropout Prevention	71,548	47,699	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,414	3,292	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	167,838	63,460	167,522	63,340
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	64,037	38,933	65,560	39,859
	Technology Resource Assistants	16,169	9,830	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	70,779	43,032
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,834,820	966,330	1,818,415	952,229

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	6,035	N/A	6,075	N/A
	Special Education - Homebound ⁷	14,464	N/A	14,402	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	4,340	N/A	5,609	N/A
	Special Education in Jails ⁷	14,218	N/A	21,068	N/A
	Adult Education ⁶	2,125	N/A	2,125	N/A
	English as a Second Language	10,819	N/A	13,667	N/A
	Foster Care ⁷	14,628	N/A	14,491	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,198	N/A	23,198	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		89,826	0	100,635	0

Total State & Local Funds^{2, 3}	18,654,588	9,010,523	19,936,049	9,695,455
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
094	WASHINGTON	7,155	7,155	7,108	7,108

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3484		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	15,437,044	8,253,938	16,209,582	8,667,002
✓	<i>Textbooks</i>	351,356	187,864	349,035	186,624
	Sales Tax	4,887,086	N/A	4,315,973	N/A
✓	<i>Vocational Education</i>	526,847	281,696	523,368	279,836
✓	<i>Gifted Education</i>	167,845	89,744	166,737	89,151
✓	<i>Special Education</i>	1,118,967	598,293	1,116,209	596,819
✓	<i>Remedial Education</i>	270,417	144,588	268,631	143,633
✓	<i>VRS Retirement</i>	469,819	251,591	472,682	252,736
✓	<i>Social Security</i>	817,070	437,662	810,974	433,615
✓	<i>Group Life</i>	107	58	0	0
	<i>Enrollment Loss</i>	0	N/A	75,411	N/A
	Remedial Summer School ⁷	85,588	N/A	107,100	N/A
	<i>Compensation Supplements</i>	N/A	N/A	189,894	101,533
Subtotal - SOQ Accounts:		24,132,146	10,245,435	24,605,596	10,750,949

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,034,485	553,122	1,038,538	555,289
	<i>Additional Lottery</i>	108,680	58,109	0	0
	<i>At-Risk</i>	286,277	153,068	289,225	154,644
	K-3 Primary Class Size Reduction	546,908	292,423	552,309	295,311
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,510	17,917	33,510	17,917
	SOL Remediation	119,939	64,129	119,939	64,129
	Dropout Prevention	119,683	79,789	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	13,584	7,263	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	200,248	69,766	199,490	69,502
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	49,191	26,302	49,191	26,302
	Technology Resource Assistants	67,766	36,233	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	118,396	63,304
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		3,121,847	1,456,522	2,942,174	1,344,799

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	81,960	N/A	83,157	N/A
	Special Education - Homebound ⁷	64,089	N/A	63,817	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	141,942	N/A	182,267	N/A
	Special Education in Jails ⁷	90	N/A	10,736	N/A
	Adult Education ⁶	4,200	N/A	4,200	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	142,365	N/A	140,149	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	44,431	N/A	44,431	N/A
	Academic Year Governor's School ^{5, 6}	357,208	N/A	430,403	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		836,285	0	959,159	0

Total State & Local Funds^{2, 3}	28,090,278	11,701,957	28,506,929	12,095,748
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
095	WESTMORELAND	1,920	1,920	1,868	1,868

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3719		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	4,239,457	2,510,196	4,194,888	2,483,807
✓	<i>Textbooks</i>	90,881	53,811	88,419	52,353
	Sales Tax	1,402,667	N/A	1,463,917	N/A
✓	<i>Vocational Education</i>	26,531	15,709	25,812	15,284
✓	<i>Gifted Education</i>	44,620	26,420	43,412	25,704
✓	<i>Special Education</i>	274,957	162,803	271,030	160,478
✓	<i>Remedial Education</i>	107,330	63,550	105,596	62,524
✓	<i>VRS Retirement</i>	116,958	69,679	115,250	68,239
✓	<i>Social Security</i>	203,302	121,249	197,570	116,982
✓	<i>Group Life</i>	26	17	0	0
	<i>Enrollment Loss</i>	37,757	N/A	52,556	N/A
	Remedial Summer School ⁷	44,818	N/A	45,264	N/A
	<i>Compensation Supplements</i>	N/A	N/A	49,278	29,178
	Subtotal - SOQ Accounts:	6,589,304	3,023,434	6,652,992	3,014,548

II. Incentive-Based Programs:					
	<i>Lottery</i>	267,577	158,433	263,087	155,775
	<i>Additional Lottery</i>	28,111	16,644	0	0
	<i>At-Risk</i>	172,538	102,160	170,364	100,873
	K-3 Primary Class Size Reduction	150,722	89,243	149,345	88,428
	At-Risk Four-Year-Olds	54,268	32,132	64,443	38,157
	Early Reading Intervention	19,996	11,840	19,996	11,840
	SOL Remediation	53,046	31,409	51,109	30,262
	Dropout Prevention	25,377	16,918	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	4,351	2,576	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	126,506	47,048	125,737	46,762
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,289	14,974	22,127	13,101
	Technology Resource Assistants	16,331	9,670	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	25,105	14,865
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts:	1,131,971	563,847	1,079,172	530,862

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	10,133	N/A	10,277	N/A
	Special Education - Homebound ⁷	9,926	N/A	9,883	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,513	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	16,390	N/A	13,803	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	105,299	N/A	104,601	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,995	N/A	12,995	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	156,256	0	151,560	0

Total State & Local Funds^{2, 3}	7,877,531	3,587,280	7,883,724	3,545,410
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
096	WISE	6,698	6,698	6,620	6,620

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2146		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,398,850	4,754,002	17,645,771	4,821,470
✓	Textbooks	396,440	108,322	391,823	107,060
	Sales Tax	4,451,604	N/A	4,575,459	N/A
✓	Vocational Education	725,964	198,360	722,709	197,471
✓	Gifted Education	189,382	51,746	187,177	51,143
✓	Special Education	1,846,474	504,524	1,835,370	501,490
✓	Remedial Education	326,158	89,118	322,360	88,080
✓	VRS Retirement	556,612	152,693	556,876	152,159
✓	Social Security	970,139	266,314	957,620	261,657
✓	Group Life	101	29	0	0
	Enrollment Loss	261,878	N/A	145,564	N/A
	Remedial Summer School ⁷	84,482	N/A	74,723	N/A
	Compensation Supplements	N/A	N/A	218,373	59,667
	Subtotal - SOQ Accounts:	27,208,084	6,125,108	27,633,825	6,240,198

II. Incentive-Based Programs:					
	Lottery	1,167,224	318,928	1,165,850	318,553
	Additional Lottery	122,625	33,506	0	0
	At-Risk	517,156	141,306	519,835	142,038
	K-3 Primary Class Size Reduction	708,384	193,556	706,991	193,176
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	73,088	19,970	71,165	19,445
	SOL Remediation	170,573	46,607	163,413	44,650
	Dropout Prevention	129,507	86,338	Transferred to Student Achievement Grants	N/A
	School Health Incentive	20,041	5,476	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	215,807	46,312	212,273	45,554
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	65,273	17,835	63,350	17,310
	Technology Resource Assistants	122,522	33,477	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	128,114	35,005
	Technology - VPSA ⁵	492,000	93,200	492,000	93,200
	Subtotal - Incentive Accounts:	3,827,776	1,036,512	3,546,567	908,931

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	122,230	N/A	123,774	N/A
	Special Education - Homebound ⁷	42,292	N/A	42,113	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	5,038	N/A
	Adult Education ⁶	8,813	N/A	8,813	N/A
	English as a Second Language	6,831	N/A	6,904	N/A
	Foster Care ⁷	27,249	N/A	26,814	N/A
	Alternative Education ^{5, 6}	200,428	N/A	199,366	N/A
	Electronic Classroom ⁷	453,300	N/A	453,300	N/A
	School Nutrition ⁷	38,525	N/A	38,525	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	899,668	0	904,646	0

Total State & Local Funds^{2, 3}	31,935,527	7,161,620	32,085,039	7,149,129
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
097	WYTHE	4,292	4,292	4,272	4,272

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3125		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,825,946	4,466,339	10,053,390	4,569,723
✓	<i>Textbooks</i>	222,369	101,077	221,332	100,606
	Sales Tax	2,914,343	N/A	2,981,799	N/A
✓	<i>Vocational Education</i>	383,598	174,363	381,810	173,550
✓	<i>Gifted Education</i>	106,227	48,285	105,732	48,060
✓	<i>Special Education</i>	1,165,546	529,794	1,157,178	525,990
✓	<i>Remedial Education</i>	253,765	115,348	249,645	113,475
✓	<i>VRS Retirement</i>	316,937	144,814	320,258	145,572
✓	<i>Social Security</i>	554,173	253,449	552,371	251,078
✓	<i>Group Life</i>	44	21	0	0
	<i>Enrollment Loss</i>	30,444	N/A	32,942	N/A
	Remedial Summer School ⁷	59,307	N/A	74,195	N/A
	<i>Compensation Supplements</i>	N/A	N/A	126,291	57,405
	Subtotal - SOQ Accounts:	15,832,699	5,833,488	16,256,943	5,985,458

II. Incentive-Based Programs:					
	<i>Lottery</i>	654,712	297,597	658,564	299,347
	<i>Additional Lottery</i>	68,782	31,265	0	0
	<i>At-Risk</i>	162,522	73,874	164,495	74,770
	K-3 Primary Class Size Reduction	336,200	152,818	338,804	154,002
	At-Risk Four-Year-Olds	40,838	18,563	40,838	18,563
	Early Reading Intervention	65,661	29,846	65,661	29,846
	SOL Remediation	70,509	32,050	70,509	32,050
	Dropout Prevention	78,588	52,392	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,061	3,664	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	163,873	51,210	162,976	50,930
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	67,517	30,690	67,517	30,690
	Technology Resource Assistants	53,625	24,375	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	77,743	35,338
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
	Subtotal - Incentive Accounts:	2,200,605	875,942	2,076,824	803,135

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	46,163	N/A	46,910	N/A
	Special Education - Homebound ⁷	24,616	N/A	24,511	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	28,172	N/A	47,183	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	33,102	N/A	32,907	N/A
	Alternative Education ^{5, 6}	76,468	N/A	76,058	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,338	N/A	24,338	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	232,858	0	251,908	0

Total State & Local Funds^{2, 3}	18,266,162	6,709,430	18,585,675	6,788,593
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
098	YORK	12,188	12,188	12,013	12,013

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3792		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	25,302,062	15,455,125	25,508,136	15,581,001
✓	Textbooks	570,197	348,291	562,010	343,290
	Sales Tax	7,385,413	N/A	7,707,669	N/A
✓	Vocational Education	302,652	184,868	298,307	182,213
✓	Gifted Education	272,387	166,381	268,476	163,992
✓	Special Education	2,436,352	1,488,184	2,393,912	1,462,261
✓	Remedial Education	249,688	152,516	246,103	150,326
✓	VRS Retirement	745,833	456,798	746,673	456,086
✓	Social Security	1,298,128	795,392	1,284,276	784,468
✓	Group Life	176	112	0	0
	Enrollment Loss	0	N/A	167,186	N/A
	Remedial Summer School ⁷	55,537	N/A	55,537	N/A
	Compensation Supplements	N/A	N/A	298,307	182,213
Subtotal - SOQ Accounts:		38,618,425	19,047,666	39,536,592	19,305,850

II. Incentive-Based Programs:					
	Lottery	1,678,813	1,025,460	1,672,233	1,021,442
	Additional Lottery	176,371	107,732	0	0
	At-Risk	66,217	40,447	66,403	40,561
	K-3 Primary Class Size Reduction	150,942	92,199	153,719	93,895
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	66,892	40,859	66,892	40,859
	SOL Remediation	59,922	36,602	59,922	36,602
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	260,673	98,847	261,463	99,147
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	70,257	42,915	70,257	42,915
	Technology Resource Assistants	80,704	49,296	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts:		3,196,508	1,643,157	2,936,606	1,484,220

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	46,512	N/A	47,052	N/A
	Special Education - Homebound ⁷	18,976	N/A	18,896	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	235,229	N/A	244,747	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,712	N/A	3,712	N/A
	English as a Second Language	32,398	N/A	40,927	N/A
	Foster Care ⁷	36,156	N/A	35,669	N/A
	Alternative Education ^{5, 6}	116,430	N/A	116,029	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	48,969	N/A	48,969	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		538,382	0	556,000	0

Total State & Local Funds^{2, 3}	42,353,315	20,690,823	43,029,198	20,790,070
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
101	ALEXANDRIA CITY	10,897	10,897	10,892	10,892

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,677,189	30,708,755	7,842,237	31,368,948
✓	<i>Textbooks</i>	164,240	656,958	164,164	656,657
	Sales Tax	7,512,220	N/A	8,016,527	N/A
✓	<i>Vocational Education</i>	135,123	540,491	132,882	531,530
✓	<i>Gifted Education</i>	84,997	339,986	84,958	339,830
✓	<i>Special Education</i>	1,211,746	4,846,986	1,195,942	4,783,766
✓	<i>Remedial Education</i>	185,249	740,996	185,164	740,656
✓	<i>VRS Retirement</i>	261,401	1,045,603	261,418	1,045,672
✓	<i>Social Security</i>	454,722	1,818,889	448,950	1,795,797
✓	<i>Group Life</i>	156	624	0	0
	<i>Enrollment Loss</i>	10,152	N/A	1,080	N/A
	Remedial Summer School ⁷	182,257	N/A	194,824	N/A
	<i>Compensation Supplements</i>	N/A	N/A	100,206	400,824
Subtotal - SOQ Accounts:		17,879,452	40,699,289	18,628,352	41,663,681

II. Incentive-Based Programs:					
	<i>Lottery</i>	483,565	1,934,261	488,463	1,953,851
	<i>Additional Lottery</i>	50,802	203,207	0	0
	<i>At-Risk</i>	291,407	1,165,628	296,624	1,186,496
	K-3 Primary Class Size Reduction	390,644	1,562,576	447,987	1,791,948
	At-Risk Four-Year-Olds	181,440	725,760	289,440	1,157,760
	Early Reading Intervention	61,852	247,408	61,852	247,408
	SOL Remediation	85,310	341,240	84,672	338,688
	Dropout Prevention	156,648	104,432	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	11,519	46,076	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	147,172	117,738	146,501	117,201
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	32,594	130,376	32,594	130,376
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	154,964	619,856
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,395,587	6,692,702	2,500,531	7,636,783

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	48,677	N/A	49,392	N/A
	Special Education - Homebound ⁷	24,844	N/A	24,739	N/A
	State-operated Programs ⁶	662,055	N/A	609,014	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	63,349	N/A	63,349	N/A
	English as a Second Language	228,936	N/A	267,857	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	56,469	N/A	56,469	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,084,330	0	1,070,819	0

Total State & Local Funds^{2, 3}	21,359,369	47,391,991	22,199,701	49,300,464
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
102	BRISTOL CITY	2,335	2,335	2,293	2,293

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3748		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,794,378	2,874,173	4,823,974	2,891,915
✓	Textbooks	110,014	65,952	108,035	64,766
	Sales Tax	1,491,654	N/A	1,614,328	N/A
✓	Vocational Education	243,794	146,151	243,709	146,101
✓	Gifted Education	55,474	33,256	55,910	33,517
✓	Special Education	953,277	571,478	949,032	568,934
✓	Remedial Education	87,591	52,509	87,449	52,424
✓	VRS Retirement	177,542	105,902	179,228	107,445
✓	Social Security	310,552	185,123	309,762	185,698
✓	Group Life	66	37	0	0
	Enrollment Loss	5,543	N/A	39,766	N/A
	Remedial Summer School ⁷	43,945	N/A	43,945	N/A
	Compensation Supplements	N/A	N/A	65,945	39,533
Subtotal - SOQ Accounts:		8,273,830	4,034,582	8,521,083	4,090,333

II. Incentive-Based Programs:					
	Lottery	323,910	194,180	321,452	192,707
	Additional Lottery	34,029	20,400	0	0
	At-Risk	142,624	85,501	143,651	86,117
	K-3 Primary Class Size Reduction	235,885	141,410	237,629	142,456
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	12,248	7,343	12,248	7,343
	SOL Remediation	49,033	29,395	49,033	29,395
	Dropout Prevention	30,289	20,193	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,070	3,039	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,548	49,304	131,157	49,158
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,703	16,008	26,703	16,008
	Technology Resource Assistants	16,255	9,745	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,963	17,962
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,273,453	622,918	1,217,695	587,545

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	25,040	N/A	25,453	N/A
	Special Education - Homebound ⁷	16,237	N/A	16,168	N/A
	State-operated Programs ⁶	429,382	N/A	503,811	N/A
	Regional Tuition ^{5, 7}	127,039	N/A	119,819	N/A
	Special Education in Jails ⁷	10,222	N/A	16,976	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,438	N/A	5,496	N/A
	Foster Care ⁷	40,204	N/A	39,827	N/A
	Alternative Education ^{5, 6}	76,648	N/A	75,998	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,291	N/A	14,291	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		744,502	0	817,840	0

Total State & Local Funds^{2, 3}	10,291,785	4,657,500	10,556,618	4,677,879
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
103	BUENA VISTA CITY	1,090	1,090	1,069	1,069

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2373		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,794,978	869,606	2,797,316	870,333
✓	Textbooks	62,650	19,492	61,443	19,117
	Sales Tax	705,227	N/A	737,700	N/A
✓	Vocational Education	93,110	28,970	91,317	28,411
✓	Gifted Education	29,928	9,312	29,352	9,132
✓	Special Education	506,288	157,522	494,903	153,980
✓	Remedial Education	42,398	13,192	41,582	12,937
✓	VRS Retirement	97,974	30,668	97,183	30,237
✓	Social Security	171,585	53,757	167,484	52,110
✓	Group Life	26	9	0	0
	Enrollment Loss	26,922	N/A	38,470	N/A
	Remedial Summer School ⁷	103,701	N/A	116,697	N/A
	Compensation Supplements	N/A	N/A	36,690	11,415
Subtotal - SOQ Accounts:		4,634,787	1,182,527	4,710,137	1,187,673

II. Incentive-Based Programs:					
	Lottery	184,458	57,391	182,821	56,881
	Additional Lottery	19,379	6,029	0	0
	At-Risk	34,720	10,802	34,545	10,748
	K-3 Primary Class Size Reduction	83,745	26,056	83,195	25,885
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	11,207	3,487	11,207	3,487
	SOL Remediation	18,408	5,727	18,408	5,727
	Dropout Prevention	26,687	17,791	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	118,166	28,041	117,734	27,938
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,355	4,777	13,487	4,196
	Technology Resource Assistants	19,830	6,170	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	26,400	8,214
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		693,814	197,072	649,656	173,876

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	15,663	N/A	15,909	N/A
	Special Education - Homebound ⁷	7,373	N/A	7,341	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,353	N/A	6,353	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		29,388	0	29,602	0

Total State & Local Funds^{2, 3}	5,357,989	1,379,599	5,389,395	1,361,550
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,190	4,190	4,171	4,171

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5710		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,628,992	7,492,202	5,787,402	7,703,046
✓	Textbooks	135,460	180,298	134,846	179,480
	Sales Tax	3,814,786	N/A	3,840,056	N/A
✓	Vocational Education	66,508	88,522	66,206	88,121
✓	Gifted Education	66,508	88,522	66,206	88,121
✓	Special Education	931,110	1,239,310	928,677	1,236,072
✓	Remedial Education	185,144	246,426	184,304	245,309
✓	VRS Retirement	197,128	260,550	195,114	259,698
✓	Social Security	342,027	451,873	336,527	447,918
✓	Group Life	159	195	0	0
	Enrollment Loss	0	N/A	7,912	N/A
	Remedial Summer School ⁷	47,516	N/A	47,516	N/A
	Compensation Supplements	N/A	N/A	76,942	102,410
Subtotal - SOQ Accounts:		11,415,338	10,047,898	11,671,708	10,350,175

II. Incentive-Based Programs:					
	Lottery	398,832	530,846	401,228	534,035
	Additional Lottery	41,900	55,769	0	0
	At-Risk	205,176	273,090	207,714	276,468
	K-3 Primary Class Size Reduction	289,271	385,020	297,437	395,889
	At-Risk Four-Year-Olds	132,046	175,754	129,730	172,671
	Early Reading Intervention	34,669	46,145	34,669	46,145
	SOL Remediation	62,058	82,599	63,322	84,282
	Dropout Prevention	64,180	42,787	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,367	9,805	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	138,293	78,965	138,371	79,010
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,608	64,697	50,767	67,571
	Technology Resource Assistants	11,154	14,846	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,490	84,505
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		1,785,271	1,822,323	1,738,445	1,802,576

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	31,330	N/A	31,560	N/A
	Special Education - Homebound ⁷	19,180	N/A	19,098	N/A
	State-operated Programs ⁶	1,887,797	N/A	1,936,323	N/A
	Regional Tuition ^{5, 7}	599,114	N/A	692,197	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	9,595	N/A	9,595	N/A
	English as a Second Language	27,986	N/A	33,939	N/A
	Foster Care ⁷	183,602	N/A	180,453	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,363	N/A	20,363	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,778,968	0	2,923,529	0

Total State & Local Funds^{2, 3}	15,979,577	11,870,221	16,333,682	12,152,751
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,748	2,748	2,797	2,797

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4755		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,562,878	4,136,604	4,783,379	4,336,505
✓	Textbooks	108,618	98,471	110,555	100,227
	Sales Tax	1,825,358	N/A	1,903,093	N/A
✓	Vocational Education	108,099	98,001	111,494	101,078
✓	Gifted Education	51,888	47,040	52,813	47,879
✓	Special Education	593,826	538,350	605,882	549,279
✓	Remedial Education	37,474	33,974	38,143	34,579
✓	VRS Retirement	154,415	140,807	158,208	143,427
✓	Social Security	268,681	245,179	272,469	247,013
✓	Group Life	60	59	0	0
	Enrollment Loss	22,410	N/A	0	N/A
	Remedial Summer School ⁷	28,674	N/A	29,419	N/A
	Compensation Supplements	N/A	N/A	60,148	54,529
	Subtotal - SOQ Accounts:	7,762,381	5,338,484	8,125,603	5,614,516

II. Incentive-Based Programs:					
	Lottery	319,801	289,925	328,951	298,220
	Additional Lottery	33,597	30,459	0	0
	At-Risk	25,786	23,377	26,686	24,193
	K-3 Primary Class Size Reduction	35,481	32,166	36,273	32,884
	At-Risk Four-Year-Olds	0	0	36,820	33,380
	Early Reading Intervention	23,120	20,960	24,405	22,125
	SOL Remediation	20,605	18,680	20,605	18,680
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,398	62,480	130,752	62,173
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,478	16,752	18,478	16,752
	Technology Resource Assistants	13,637	12,363	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts:	809,762	543,161	810,829	544,407

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,845	N/A	7,845	N/A
	Special Education - Homebound ⁷	10,547	N/A	10,502	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,075	N/A	3,075	N/A
	English as a Second Language	11,405	N/A	11,526	N/A
	Foster Care ⁷	26,365	N/A	25,951	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,860	N/A	10,860	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	70,096	0	69,759	0

Total State & Local Funds^{2,3}	8,642,239	5,881,645	9,006,190	6,158,923
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
107	COVINGTON CITY	890	890	858	848

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,948,589	1,006,953	1,875,346	969,104
✓	<i>Textbooks</i>	44,220	22,851	42,133	21,773
	Sales Tax	539,487	N/A	576,382	N/A
✓	<i>Vocational Education</i>	66,306	34,264	63,356	32,740
✓	<i>Gifted Education</i>	21,124	10,916	20,127	10,401
✓	<i>Special Education</i>	482,331	249,249	464,423	239,995
✓	<i>Remedial Education</i>	44,008	22,742	42,426	21,924
✓	<i>VRS Retirement</i>	73,315	37,818	70,174	36,264
✓	<i>Social Security</i>	128,046	66,036	121,261	62,663
✓	<i>Group Life</i>	35	17	0	0
	<i>Enrollment Loss</i>	47,578	N/A	65,003	N/A
	Remedial Summer School ⁷	18,724	N/A	23,405	N/A
	<i>Compensation Supplements</i>	N/A	N/A	26,277	13,579
	Subtotal - SOQ Accounts:	3,413,763	1,450,847	3,390,313	1,408,443

II. Incentive-Based Programs:					
	<i>Lottery</i>	130,194	67,279	125,364	64,783
	<i>Additional Lottery</i>	13,678	7,068	0	0
	<i>At-Risk</i>	37,055	19,149	36,415	18,818
	K-3 Primary Class Size Reduction	74,155	38,320	74,699	38,601
	At-Risk Four-Year-Olds	7,120	3,679	14,241	7,359
	Early Reading Intervention	16,146	8,344	14,531	7,509
	SOL Remediation	15,908	8,221	15,908	8,221
	Dropout Prevention	16,373	10,915	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,752	905	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,231	38,578	112,527	38,338
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	14,977	7,740
	Technology Resource Assistants	17,142	8,858	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	16,196	8,369
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	578,613	236,917	560,717	225,338

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	10,560	N/A	10,701	N/A
	Special Education - Homebound ⁷	5,660	N/A	5,636	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	6,284	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	7,414	N/A	7,318	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,666	N/A	4,666	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	28,300	0	34,606	0

Total State & Local Funds^{2, 3}	4,020,676	1,687,763	3,985,635	1,633,781
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
108	DANVILLE CITY	7,344	7,344	7,225	7,225

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2927		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,584,081	6,449,117	15,743,833	6,515,227
✓	Textbooks	391,451	161,993	385,108	159,368
	Sales Tax	5,749,154	N/A	5,889,541	N/A
✓	Vocational Education	249,332	103,180	245,292	101,508
✓	Gifted Education	192,193	79,535	189,079	78,246
✓	Special Education	2,010,237	831,891	1,987,884	822,641
✓	Remedial Education	628,524	260,100	618,339	255,886
✓	VRS Retirement	534,120	221,902	536,879	222,175
✓	Social Security	936,393	389,276	921,106	381,179
✓	Group Life	143	63	0	0
	Enrollment Loss	101,007	N/A	181,511	N/A
	Remedial Summer School ⁷	195,600	N/A	230,000	N/A
	Compensation Supplements	N/A	N/A	209,520	86,705
Subtotal - SOQ Accounts:		26,572,235	8,497,057	27,138,092	8,622,935

II. Incentive-Based Programs:					
	Lottery	1,152,536	476,951	1,145,870	474,192
	Additional Lottery	121,082	50,107	0	0
	At-Risk	972,041	402,257	974,147	403,129
	K-3 Primary Class Size Reduction	1,076,932	445,664	1,080,659	447,206
	At-Risk Four-Year-Olds	160,416	66,385	156,596	64,804
	Early Reading Intervention	109,123	45,158	107,391	44,441
	SOL Remediation	269,109	111,365	264,841	109,598
	Dropout Prevention	145,552	97,035	Transferred to Student Achievement Grants	N/A
	School Health Incentive	18,905	7,823	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	212,984	62,340	210,843	61,714
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	87,166	36,072	87,166	36,072
	Technology Resource Assistants	55,169	22,830	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	143,987	59,586
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,896,591	1,922,386	4,687,076	1,799,141

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	30,053	N/A	30,463	N/A
	Special Education - Homebound ⁷	55,497	N/A	55,262	N/A
	State-operated Programs ⁶	548,500	N/A	681,115	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,180	N/A	41,131	N/A
	Adult Education ⁶	20,442	N/A	20,442	N/A
	English as a Second Language	55,369	N/A	55,956	N/A
	Foster Care ⁷	19,359	N/A	19,173	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	49,846	N/A	49,846	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		784,246	0	953,388	0

Total State & Local Funds^{2, 3}	32,253,072	10,419,444	32,778,556	10,422,076
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
109	FALLS CHURCH CITY	1,856	1,856	1,885	1,885

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,337,475	5,349,899	1,384,907	5,539,628
✓	Textbooks	27,974	111,895	28,411	113,643
	Sales Tax	1,169,074	N/A	1,286,525	N/A
✓	Vocational Education	8,909	35,635	9,048	36,192
✓	Gifted Education	14,848	59,392	15,080	60,320
✓	Special Education	218,266	873,062	223,561	894,244
✓	Remedial Education	5,939	23,757	6,032	24,128
✓	VRS Retirement	44,190	176,762	45,528	182,110
✓	Social Security	77,264	309,059	78,315	313,262
✓	Group Life	19	76	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	13,703	N/A	15,478	N/A
	Compensation Supplements	N/A	N/A	17,342	69,368
	Subtotal - SOQ Accounts:	2,917,661	6,939,537	3,110,227	7,232,895

II. Incentive-Based Programs:					
	Lottery	82,362	329,447	84,535	338,139
	Additional Lottery	8,653	34,611	0	0
	At-Risk	2,613	10,452	2,703	10,812
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	4,320	17,280
	Early Reading Intervention	2,151	8,604	2,151	8,604
	SOL Remediation	2,612	10,448	2,612	10,448
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	325	1,300	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	107,585	86,068	107,917	86,334
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,211	8,844	2,211	8,844
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	375,571	541,374	368,308	511,260

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	4,255	N/A	4,308	N/A
	Special Education - Homebound ⁷	1,797	N/A	1,789	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,637	N/A	1,637	N/A
	English as a Second Language	11,399	N/A	10,561	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,603	N/A	6,603	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	25,691	0	24,898	0

Total State & Local Funds^{2, 3}	3,318,923	7,480,911	3,503,433	7,744,155
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,370	2,370	2,450	2,450

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7011		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,295,675	5,384,737	2,484,976	5,828,760
✓	<i>Textbooks</i>	53,384	125,219	55,187	129,445
	Sales Tax	1,711,898	N/A	1,670,014	N/A
✓	<i>Vocational Education</i>	43,212	101,358	44,671	104,779
✓	<i>Gifted Education</i>	25,502	59,818	26,363	61,837
✓	<i>Special Education</i>	445,579	1,045,151	458,423	1,075,277
✓	<i>Remedial Education</i>	71,548	167,822	73,963	173,487
✓	<i>VRS Retirement</i>	80,911	188,777	83,986	196,998
✓	<i>Social Security</i>	141,265	329,400	144,661	339,317
✓	<i>Group Life</i>	36	80	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	40,216	N/A	40,216	N/A
	<i>Compensation Supplements</i>	N/A	N/A	32,221	75,578
	Subtotal - SOQ Accounts:	4,909,226	7,402,361	5,114,681	7,985,479

II. Incentive-Based Programs:					
	<i>Lottery</i>	157,178	368,677	164,205	385,159
	<i>Additional Lottery</i>	16,513	38,732	0	0
	<i>At-Risk</i>	85,688	200,990	90,077	211,285
	K-3 Primary Class Size Reduction	122,260	286,773	129,684	304,187
	At-Risk Four-Year-Olds	25,825	60,575	56,492	132,508
	Early Reading Intervention	10,248	24,038	10,980	25,755
	SOL Remediation	27,009	63,352	27,009	63,352
	Dropout Prevention	22,430	14,953	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	3,031	7,110	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	114,675	80,399	115,109	80,703
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	10,530	24,699	12,034	28,227
	Technology Resource Assistants	7,771	18,228	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	22,189	52,047
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	772,875	1,219,326	797,496	1,314,021

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	9,728	N/A	9,876	N/A
	Special Education - Homebound ⁷	5,286	N/A	5,264	N/A
	State-operated Programs ⁶	79,570	N/A	72,102	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	11,699	N/A	14,451	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,584	N/A	14,584	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	120,868	0	116,276	0

Total State & Local Funds^{2, 3}	5,802,969	8,621,687	6,028,453	9,299,500
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
111	GALAX CITY	1,319	1,319	1,333	1,333

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3378		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,954,005	1,506,891	3,051,534	1,556,642
✓	Textbooks	65,823	33,577	66,521	33,934
	Sales Tax	646,272	N/A	703,829	N/A
✓	Vocational Education	61,141	31,189	65,321	33,321
✓	Gifted Education	32,317	16,486	33,543	17,111
✓	Special Education	245,437	125,202	261,283	133,285
✓	Remedial Education	35,811	18,268	37,074	18,912
✓	VRS Retirement	87,347	44,500	89,885	45,852
✓	Social Security	153,369	78,119	155,149	79,144
✓	Group Life	26	13	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,904	N/A	37,143	N/A
	Compensation Supplements	N/A	N/A	35,309	18,012
Subtotal - SOQ Accounts:		4,322,452	1,854,244	4,536,591	1,936,213

II. Incentive-Based Programs:					
	Lottery	193,799	98,860	197,931	100,968
	Additional Lottery	20,360	10,386	0	0
	At-Risk	82,957	42,318	85,384	43,556
	K-3 Primary Class Size Reduction	132,506	67,594	137,068	69,921
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,217	8,273	16,217	8,273
	SOL Remediation	27,874	14,219	27,874	14,219
	Dropout Prevention	9,005	6,003	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	118,231	39,938	118,630	40,073
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	16,664	8,501	16,664	8,501
	Technology Resource Assistants	17,217	8,783	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	8,908	4,544
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		770,689	330,475	744,535	315,654

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	4,232	N/A	4,283	N/A
	Special Education - Homebound ⁷	21,206	N/A	21,116	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	9,858	N/A	19,773	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,768	N/A	3,768	N/A
	English as a Second Language	37,439	N/A	40,746	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,561	N/A	9,561	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		86,063	0	99,247	0

Total State & Local Funds^{2, 3}	5,179,204	2,184,719	5,380,372	2,251,867
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
112	HAMPTON CITY	22,981	22,981	22,795	22,795

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2613		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	55,380,386	19,589,678	56,348,419	19,932,100
✓	Textbooks	1,279,316	452,532	1,268,962	448,869
	Sales Tax	17,367,594	N/A	17,885,626	N/A
✓	Vocational Education	1,052,516	372,306	1,043,997	369,293
✓	Gifted Education	611,138	216,178	606,192	214,428
✓	Special Education	6,875,306	2,431,999	6,853,337	2,424,228
✓	Remedial Education	1,120,420	396,326	1,111,352	393,118
✓	VRS Retirement	1,761,738	627,746	1,769,263	625,840
✓	Social Security	3,070,633	1,095,252	3,049,871	1,078,829
✓	Group Life	587	229	0	0
	Enrollment Loss	0	N/A	321,854	N/A
	Remedial Summer School ⁷	627,537	N/A	784,355	N/A
	Compensation Supplements	N/A	N/A	707,224	250,166
Subtotal - SOQ Accounts:		89,147,171	25,182,245	91,750,452	25,736,870

II. Incentive-Based Programs:					
	Lottery	3,766,649	1,332,375	3,775,734	1,335,589
	Additional Lottery	395,712	139,975	0	0
	At-Risk	1,164,409	411,886	1,174,805	415,563
	K-3 Primary Class Size Reduction	1,841,069	651,240	1,857,118	656,917
	At-Risk Four-Year-Olds	921,454	325,945	917,465	324,534
	Early Reading Intervention	276,777	97,904	274,968	97,264
	SOL Remediation	474,660	167,901	472,382	167,095
	Dropout Prevention	358,886	239,257	Transferred to Student Achievement Grants	N/A
	School Health Incentive	52,492	18,568	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	465,436	121,618	462,279	120,794
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	172,725	61,098	170,916	60,458
	Technology Resource Assistants	96,031	33,969	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	355,027	125,584
	Technology - VPSA ⁵	1,038,000	197,200	1,038,000	197,200
Subtotal - Incentive Accounts:		11,055,734	3,798,938	10,530,128	3,500,999

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	133,215	N/A	134,992	N/A
	Special Education - Homebound ⁷	105,227	N/A	104,781	N/A
	State-operated Programs ⁶	138,464	N/A	143,603	N/A
	Regional Tuition ^{5, 7}	712,901	N/A	677,685	N/A
	Special Education in Jails ⁷	0	N/A	49,698	N/A
	Adult Education ⁶	21,194	N/A	21,194	N/A
	English as a Second Language	86,740	N/A	94,153	N/A
	Foster Care ⁷	402,224	N/A	396,020	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	130,785	N/A	130,785	N/A
	Academic Year Governor's School ^{5, 6}	249,410	N/A	248,016	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,980,159	0	2,000,927	0

Total State & Local Funds^{2, 3}	102,183,064	28,981,183	104,281,507	29,237,869
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
113	HARRISONBURG CITY	4,006	4,006	4,167	4,167

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,352,661	7,123,498	6,765,628	7,586,574
✓	Textbooks	142,312	159,580	148,031	165,994
	Sales Tax	2,507,781	N/A	2,736,664	N/A
✓	Vocational Education	118,971	133,407	123,752	138,769
✓	Gifted Education	67,983	76,233	70,716	79,296
✓	Special Education	791,251	887,263	821,087	920,719
✓	Remedial Education	90,645	101,643	94,288	105,728
✓	VRS Retirement	197,383	222,687	207,548	232,732
✓	Social Security	344,599	389,123	358,314	401,792
✓	Group Life	50	61	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	99,069	N/A	102,918	N/A
	Compensation Supplements	N/A	N/A	82,502	92,513
	Subtotal - SOQ Accounts:	10,712,705	9,093,494	11,511,448	9,724,117

II. Incentive-Based Programs:					
	Lottery	419,004	469,847	440,460	493,906
	Additional Lottery	44,019	49,361	0	0
	At-Risk	168,384	188,816	178,092	199,702
	K-3 Primary Class Size Reduction	280,022	314,000	295,157	330,972
	At-Risk Four-Year-Olds	40,729	45,671	122,187	137,013
	Early Reading Intervention	64,647	72,491	66,956	75,080
	SOL Remediation	58,330	65,408	58,330	65,408
	Dropout Prevention	27,506	18,337	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,052	6,786	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,242	73,603	140,291	74,158
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,234	15,961	15,389	17,256
	Technology Resource Assistants	12,256	13,743	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	27,210	30,512
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts:	1,514,284	1,375,225	1,583,931	1,465,207

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	44,386	N/A	44,768	N/A
	Special Education - Homebound ⁷	5,221	N/A	5,199	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	119,303	N/A	80,303	N/A
	Special Education in Jails ⁷	46,897	N/A	45,492	N/A
	Adult Education ⁶	4,205	N/A	4,205	N/A
	English as a Second Language	246,014	N/A	310,778	N/A
	Foster Care ⁷	41,776	N/A	41,273	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,346	N/A	24,346	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	532,148	0	556,363	0

Total State & Local Funds^{2, 3}	12,759,137	10,468,719	13,651,742	11,189,324
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
114	HOPEWELL CITY	3,860	3,860	3,845	3,845

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2496		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,651,165	3,210,196	9,832,432	3,270,489
✓	<i>Textbooks</i>	218,284	72,606	217,435	72,324
	Sales Tax	2,540,039	N/A	2,676,960	N/A
✓	<i>Vocational Education</i>	280,965	93,455	285,644	95,011
✓	<i>Gifted Education</i>	104,276	34,684	103,870	34,550
✓	<i>Special Education</i>	1,170,204	389,236	1,188,739	395,401
✓	<i>Remedial Education</i>	292,551	97,309	294,299	97,891
✓	<i>VRS Retirement</i>	307,792	103,141	308,827	102,723
✓	<i>Social Security</i>	534,461	179,252	533,711	177,524
✓	<i>Group Life</i>	149	54	0	0
	<i>Enrollment Loss</i>	190,750	N/A	26,849	N/A
	Remedial Summer School ⁷	92,971	N/A	92,971	N/A
	<i>Compensation Supplements</i>	N/A	N/A	124,067	41,267
Subtotal - SOQ Accounts:		15,383,607	4,179,934	15,685,804	4,287,180

II. Incentive-Based Programs:					
	<i>Lottery</i>	642,685	213,772	646,968	215,196
	<i>Additional Lottery</i>	67,518	22,458	0	0
	<i>At-Risk</i>	420,320	139,808	426,136	141,742
	K-3 Primary Class Size Reduction	526,118	174,999	533,333	177,399
	At-Risk Four-Year-Olds	64,835	21,566	68,887	22,913
	Early Reading Intervention	58,805	19,560	58,805	19,560
	SOL Remediation	122,027	40,589	122,027	40,589
	Dropout Prevention	44,042	29,361	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	13,641	4,537	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	164,174	40,978	161,824	40,391
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	32,050	10,661	32,050	10,661
	Technology Resource Assistants	19,510	6,489	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	43,569	14,492
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		2,423,442	771,177	2,341,316	729,343

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	8,080	N/A	8,141	N/A
	Special Education - Homebound ⁷	25,659	N/A	25,550	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,684	N/A	6,684	N/A
	English as a Second Language	9,790	N/A	9,894	N/A
	Foster Care ⁷	6,372	N/A	6,326	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,745	N/A	24,745	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		81,330	0	81,340	0

Total State & Local Funds^{2, 3}	17,888,379	4,951,111	18,108,459	5,016,524
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
115	LYNCHBURG CITY	8,884	8,884	8,743	8,743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3833		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	17,074,436	10,612,342	17,086,452	10,619,811
✓	<i>Textbooks</i>	412,880	256,619	406,327	252,546
	Sales Tax	7,156,270	N/A	7,562,999	N/A
✓	<i>Vocational Education</i>	317,768	197,504	312,725	194,369
✓	<i>Gifted Education</i>	202,714	125,994	194,105	120,643
✓	<i>Special Education</i>	2,865,393	1,780,939	2,792,957	1,735,917
✓	<i>Remedial Education</i>	438,301	272,419	425,953	264,744
✓	<i>VRS Retirement</i>	606,648	377,941	599,295	372,482
✓	<i>Social Security</i>	1,059,140	660,007	1,031,676	641,222
✓	<i>Group Life</i>	303	194	0	0
	<i>Enrollment Loss</i>	73,517	N/A	123,981	N/A
	Remedial Summer School ⁷	83,193	N/A	83,193	N/A
	<i>Compensation Supplements</i>	N/A	N/A	231,848	144,101
Subtotal - SOQ Accounts:		30,290,563	14,283,958	30,851,511	14,345,835

II. Incentive-Based Programs:					
	<i>Lottery</i>	1,215,628	755,554	1,209,005	751,438
	<i>Additional Lottery</i>	127,710	79,376	0	0
	<i>At-Risk</i>	623,091	387,272	623,858	387,749
	K-3 Primary Class Size Reduction	853,765	530,644	857,044	532,682
	At-Risk Four-Year-Olds	106,566	66,234	223,122	138,678
	Early Reading Intervention	78,532	48,810	77,022	47,872
	SOL Remediation	205,040	127,439	203,139	126,258
	Dropout Prevention	116,572	77,715	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	22,785	14,162	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	219,190	84,016	216,925	83,147
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	85,394	53,075	83,884	52,137
	Technology Resource Assistants	32,068	19,931	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	115,319	71,675
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts:		4,279,917	2,342,629	4,202,894	2,290,035

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	28,216	N/A	28,526	N/A
	Special Education - Homebound ⁷	44,843	N/A	44,653	N/A
	State-operated Programs ⁶	332,057	N/A	435,954	N/A
	Regional Tuition ^{5, 7}	222,728	N/A	291,844	N/A
	Special Education in Jails ⁷	88,181	N/A	101,889	N/A
	Adult Education ⁶	19,175	N/A	19,175	N/A
	English as a Second Language	16,092	N/A	21,684	N/A
	Foster Care ⁷	172,678	N/A	170,370	N/A
	Alternative Education ^{5, 6}	171,660	N/A	170,825	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,817	N/A	42,817	N/A
	Academic Year Governor's School ^{5, 6}	201,001	N/A	201,119	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,339,448	0	1,528,856	0

Total State & Local Funds^{2, 3}	35,909,927	16,626,587	36,583,261	16,635,870
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
116	MARTINSVILLE CITY	2,673	2,673	2,686	2,686

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2990		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,871,553	2,504,414	6,079,302	2,593,026
✓	Textbooks	141,208	60,230	141,894	60,523
	Sales Tax	1,947,159	N/A	2,001,835	N/A
✓	Vocational Education	204,241	87,116	205,235	87,539
✓	Gifted Education	67,456	28,772	67,784	28,912
✓	Special Education	938,760	400,413	950,857	405,573
✓	Remedial Education	136,785	58,344	137,451	58,627
✓	VRS Retirement	209,001	89,835	212,681	90,715
✓	Social Security	364,541	156,857	367,015	156,544
✓	Group Life	60	29	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,563	N/A	50,766	N/A
	Compensation Supplements	N/A	N/A	80,964	34,534
Subtotal - SOQ Accounts:		9,921,327	3,386,009	10,295,784	3,515,993

II. Incentive-Based Programs:					
	Lottery	415,753	177,332	422,200	180,082
	Additional Lottery	43,678	18,630	0	0
	At-Risk	212,408	90,599	217,274	92,675
	K-3 Primary Class Size Reduction	335,066	142,917	341,677	145,737
	At-Risk Four-Year-Olds	68,137	29,063	68,137	29,063
	Early Reading Intervention	41,200	17,573	41,200	17,573
	SOL Remediation	65,503	27,939	65,503	27,939
	Dropout Prevention	31,272	20,848	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,104	41,891	139,992	41,858
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,336	18,058	42,336	18,058
	Technology Resource Assistants	18,226	7,774	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	30,935	13,195
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,635,400	633,824	1,590,971	607,379

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,190	N/A	7,280	N/A
	Special Education - Homebound ⁷	34,640	N/A	34,493	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	110,511	N/A	42,991	N/A
	Special Education in Jails ⁷	0	N/A	11,275	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	21,341	N/A	40,053	N/A
	Foster Care ⁷	29,242	N/A	28,868	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,145	N/A	15,145	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		218,069	0	180,105	0

Total State & Local Funds^{2, 3}	11,774,796	4,019,833	12,066,860	4,123,372
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
117	NEWPORT NEWS CITY	31,540	31,540	31,585	31,585

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2675		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	73,019,933	26,665,982	74,852,808	27,335,326
✓	Textbooks	1,741,046	635,809	1,743,530	636,716
	Sales Tax	24,360,905	N/A	25,604,777	N/A
✓	Vocational Education	646,885	236,235	647,808	236,572
✓	Gifted Education	831,710	303,730	832,896	304,164
✓	Special Education	6,630,575	2,421,405	6,686,308	2,441,757
✓	Remedial Education	2,056,171	750,889	2,059,105	751,960
✓	VRS Retirement	2,264,876	831,060	2,290,193	836,351
✓	Social Security	3,953,353	1,451,520	3,955,788	1,444,606
✓	Group Life	904	351	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,185,511	N/A	1,238,819	N/A
	Compensation Supplements	N/A	N/A	925,441	337,960
Subtotal - SOQ Accounts:		116,691,869	33,296,980	120,837,473	34,325,411

II. Incentive-Based Programs:					
	Lottery	5,126,105	1,871,990	5,187,788	1,894,516
	Additional Lottery	538,532	196,665	0	0
	At-Risk	2,599,424	949,278	2,649,133	967,431
	K-3 Primary Class Size Reduction	4,043,094	1,476,488	4,113,943	1,502,361
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	407,197	148,703	408,991	149,358
	SOL Remediation	832,345	303,962	834,604	304,787
	Dropout Prevention	360,687	240,458	Transferred to Student Achievement Grants	N/A
	School Health Incentive	95,362	34,825	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	596,285	159,506	593,033	158,636
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	361,081	131,862	361,081	131,862
	Technology Resource Assistants	95,225	34,775	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	356,809	130,302
	Technology - VPSA ⁵	1,324,000	254,400	1,324,000	254,400
Subtotal - Incentive Accounts:		16,426,489	5,802,914	15,876,534	5,493,655

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	251,609	N/A	253,209	N/A
	Special Education - Homebound ⁷	240,513	N/A	239,492	N/A
	State-operated Programs ⁶	734,993	N/A	896,520	N/A
	Regional Tuition ^{5,7}	2,006,845	N/A	1,894,400	N/A
	Special Education in Jails ⁷	3,224	N/A	0	N/A
	Adult Education ⁶	28,077	N/A	28,077	N/A
	English as a Second Language	70,084	N/A	70,827	N/A
	Foster Care ⁷	117,953	N/A	116,138	N/A
	Alternative Education ^{5,6}	564,246	N/A	561,447	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	195,105	N/A	195,105	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	125,000	N/A	0	N/A
Subtotal - Categorical Accounts:		4,337,649	0	4,255,214	0

Total State & Local Funds^{2,3}	137,456,008	39,099,894	140,969,221	39,819,066
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
118	NORFOLK CITY	34,349	34,349	34,071	34,071

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2655		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	78,255,810	28,287,158	79,967,140	28,905,753
✓	<i>Textbooks</i>	1,901,283	687,258	1,885,895	681,695
	Sales Tax	25,975,474	N/A	26,388,977	N/A
✓	<i>Vocational Education</i>	1,463,302	528,940	1,451,459	524,659
✓	<i>Gifted Education</i>	933,486	337,427	925,931	334,696
✓	<i>Special Education</i>	11,252,286	4,067,368	11,161,217	4,034,449
✓	<i>Remedial Education</i>	2,346,329	848,128	2,327,339	841,264
✓	<i>VRS Retirement</i>	2,672,256	969,958	2,679,512	968,564
✓	<i>Social Security</i>	4,666,059	1,694,517	4,632,800	1,674,620
✓	<i>Group Life</i>	1,024	391	0	0
	<i>Enrollment Loss</i>	562,894	N/A	456,726	N/A
	Remedial Summer School ⁷	1,216,387	N/A	1,216,387	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,026,031	370,880
	Subtotal - SOQ Accounts:	131,246,590	37,421,146	134,119,414	38,336,581

II. Incentive-Based Programs:					
	<i>Lottery</i>	5,597,886	2,023,470	5,611,389	2,028,351
	<i>Additional Lottery</i>	588,096	212,579	0	0
	<i>At-Risk</i>	4,405,543	1,592,473	4,448,616	1,608,043
	K-3 Primary Class Size Reduction	5,932,915	2,144,573	5,968,583	2,157,466
	At-Risk Four-Year-Olds	2,919,197	1,055,203	2,911,264	1,052,336
	Early Reading Intervention	491,050	177,500	487,452	176,199
	SOL Remediation	1,184,161	428,039	1,173,134	424,053
	Dropout Prevention	530,143	353,429	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	133,821	48,372	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	649,275	172,383	638,403	169,496
	ISAEP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	459,581	166,125	455,884	164,789
	Technology Resource Assistants	114,582	41,418	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	524,442	189,570
	Technology - VPSA ⁵	1,636,000	311,600	1,636,000	311,600
	Subtotal - Incentive Accounts:	24,705,119	8,727,165	23,918,036	8,281,903

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	180,725	N/A	182,978	N/A
	Special Education - Homebound ⁷	185,530	N/A	184,743	N/A
	State-operated Programs ⁶	2,412,144	N/A	2,690,140	N/A
	Regional Tuition ^{5, 7}	2,546,924	N/A	2,649,884	N/A
	Special Education in Jails ⁷	64,269	N/A	158,300	N/A
	Adult Education ⁶	49,557	N/A	49,557	N/A
	English as a Second Language	25,555	N/A	32,282	N/A
	Foster Care ⁷	198,363	N/A	194,882	N/A
	Alternative Education ^{5, 6}	374,119	N/A	372,320	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	226,880	N/A	226,880	N/A
	Academic Year Governor's School ^{5, 6}	788,971	N/A	802,716	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	7,053,038	0	7,544,682	0

Total State & Local Funds^{2, 3}	163,004,746	46,148,310	165,582,132	46,618,485
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
119	NORTON CITY	706	706	686	686

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3435		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,493,742	781,570	1,522,745	796,745
✓	Textbooks	34,929	18,276	33,939	17,758
	Sales Tax	528,920	N/A	486,250	N/A
✓	Vocational Education	36,616	19,158	36,029	18,851
✓	Gifted Education	16,686	8,730	16,213	8,483
✓	Special Education	208,107	108,887	203,562	106,510
✓	Remedial Education	30,127	15,763	29,273	15,317
✓	VRS Retirement	50,398	26,426	50,073	26,199
✓	Social Security	88,042	46,179	86,189	45,097
✓	Group Life	16	9	0	0
	Enrollment Loss	28,143	N/A	31,080	N/A
	Remedial Summer School ⁷	14,916	N/A	15,149	N/A
	Compensation Supplements	N/A	N/A	19,365	10,132
Subtotal - SOQ Accounts:		2,530,642	1,024,999	2,529,867	1,045,092

II. Incentive-Based Programs:					
	Lottery	102,839	53,808	100,984	52,838
	Additional Lottery	10,804	5,653	0	0
	At-Risk	53,633	28,062	53,211	27,842
	K-3 Primary Class Size Reduction	91,469	47,859	90,506	47,355
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,823	2,524	4,823	2,524
	SOL Remediation	13,820	7,231	13,820	7,231
	Dropout Prevention	10,315	6,877	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	110,258	37,874	109,881	37,744
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,304	1,729	3,304	1,729
	Technology Resource Assistants	17,069	8,931	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	10,204	5,339
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		528,193	220,947	496,592	203,001

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	33,818	N/A	34,410	N/A
	Special Education - Homebound ⁷	6,243	N/A	6,216	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	53,460	N/A	52,757	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,563	N/A	4,563	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		98,084	0	97,946	0

Total State & Local Funds^{2, 3}	3,156,919	1,245,946	3,124,405	1,248,093
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
120	PETERSBURG CITY	5,399	5,399	5,305	5,305

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,830,448	3,891,807	14,143,481	3,979,893
✓	Textbooks	317,520	89,348	311,992	87,793
	Sales Tax	3,431,027	N/A	3,250,471	N/A
✓	Vocational Education	248,589	69,952	235,981	66,404
✓	Gifted Education	147,468	41,497	144,901	40,774
✓	Special Education	1,681,138	473,063	1,598,048	449,682
✓	Remedial Education	623,580	175,472	608,583	171,252
✓	VRS Retirement	444,906	125,452	435,695	122,602
✓	Social Security	773,917	218,291	750,802	211,271
✓	Group Life	157	45	0	0
	Enrollment Loss	475,251	N/A	175,423	N/A
	Remedial Summer School ⁷	65,382	N/A	65,382	N/A
	Compensation Supplements	N/A	N/A	173,881	48,929
	Subtotal - SOQ Accounts:	22,039,383	5,084,926	21,894,640	5,178,599

II. Incentive-Based Programs:					
	Lottery	934,865	263,065	928,317	261,223
	Additional Lottery	98,214	27,637	0	0
	At-Risk	1,100,122	309,568	1,099,686	309,445
	K-3 Primary Class Size Reduction	1,080,238	303,973	1,061,868	298,803
	At-Risk Four-Year-Olds	244,421	68,779	231,779	65,221
	Early Reading Intervention	101,289	28,502	97,467	27,427
	SOL Remediation	253,284	71,273	246,273	69,300
	Dropout Prevention	86,283	57,522	Transferred to Student Achievement Grants	N/A
	School Health Incentive	27,518	7,743	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	195,249	42,877	189,908	41,704
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	135,450	38,115	129,506	36,442
	Technology Resource Assistants	20,290	5,709	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	85,355	24,018
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
	Subtotal - Incentive Accounts:	4,662,799	1,286,763	4,455,735	1,195,584

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	64,525	N/A	64,852	N/A
	Special Education - Homebound ⁷	67,322	N/A	67,036	N/A
	State-operated Programs ⁶	79,645	N/A	72,102	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	72,610	N/A	100,394	N/A
	Adult Education ⁶	8,748	N/A	8,748	N/A
	English as a Second Language	13,576	N/A	17,150	N/A
	Foster Care ⁷	53,145	N/A	52,143	N/A
	Alternative Education ^{5, 6}	94,841	N/A	94,377	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	38,640	N/A	38,640	N/A
	Academic Year Governor's School ^{5, 6}	664,414	N/A	767,673	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,157,465	0	1,283,115	0

Total State & Local Funds^{2, 3}	27,859,647	6,371,689	27,633,490	6,374,183
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
121	PORTSMOUTH CITY	15,928	15,928	15,669	15,669

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2164		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	40,164,040	11,091,754	41,161,492	11,367,211
✓	Textbooks	940,582	259,752	925,287	255,529
	Sales Tax	10,927,118	N/A	10,382,332	N/A
✓	Vocational Education	698,946	193,022	663,024	183,102
✓	Gifted Education	436,841	120,639	429,738	118,677
✓	Special Education	5,242,096	1,447,664	4,997,239	1,380,044
✓	Remedial Education	1,310,524	361,916	1,276,936	352,640
✓	VRS Retirement	1,312,759	363,535	1,292,029	356,809
✓	Social Security	2,296,268	636,169	2,238,756	618,258
✓	Group Life	380	109	0	0
	Enrollment Loss	517,262	N/A	476,275	N/A
	Remedial Summer School ⁷	481,804	N/A	481,804	N/A
	Compensation Supplements	N/A	N/A	503,407	139,022
Subtotal - SOQ Accounts:		64,328,620	14,474,560	64,828,319	14,771,291

II. Incentive-Based Programs:					
	Lottery	2,769,324	764,780	2,753,147	760,313
	Additional Lottery	290,936	80,345	0	0
	At-Risk	2,199,814	607,504	2,201,478	607,963
	K-3 Primary Class Size Reduction	2,788,075	769,958	2,772,922	765,774
	At-Risk Four-Year-Olds	1,205,960	333,039	1,189,035	328,365
	Early Reading Intervention	216,842	59,883	213,004	58,823
	SOL Remediation	583,241	161,069	576,203	159,125
	Dropout Prevention	273,094	182,063	Transferred to Student Achievement Grants	N/A
	School Health Incentive	66,113	18,258	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	373,916	80,915	366,353	79,279
	ISAEF	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	283,417	78,269	275,531	76,091
	Technology Resource Assistants	81,494	22,505	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	270,157	74,607
	Technology - VPSA ⁵	752,000	150,400	752,000	150,400
Subtotal - Incentive Accounts:		11,923,519	3,308,989	11,409,123	3,060,740

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	76,843	N/A	77,072	N/A
	Special Education - Homebound ⁷	44,001	N/A	43,815	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	1,729,318	N/A	1,715,545	N/A
	Special Education in Jails ⁷	45,126	N/A	90,510	N/A
	Adult Education ⁶	46,635	N/A	46,635	N/A
	English as a Second Language	6,816	N/A	3,444	N/A
	Foster Care ⁷	196,484	N/A	193,488	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,989	N/A	105,989	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,251,213	0	2,276,498	0

Total State & Local Funds^{2, 3}	78,503,352	17,783,549	78,513,940	17,832,032
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
122	RADFORD CITY	1,530	1,513	1,531	1,517

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3232		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,300,296	1,576,028	3,410,040	1,628,435
✓	<i>Textbooks</i>	77,186	36,860	77,373	36,949
	Sales Tax	897,106	N/A	924,851	N/A
✓	<i>Vocational Education</i>	94,231	44,999	94,292	45,029
✓	<i>Gifted Education</i>	36,872	17,608	36,961	17,651
✓	<i>Special Education</i>	518,788	247,742	523,271	249,884
✓	<i>Remedial Education</i>	33,136	15,824	33,158	15,834
✓	<i>VRS Retirement</i>	113,660	54,430	114,968	54,902
✓	<i>Social Security</i>	198,889	95,295	199,055	95,058
✓	<i>Group Life</i>	20	10	0	0
	<i>Enrollment Loss</i>	41,832	N/A	0	N/A
	Remedial Summer School ⁷	4,565	N/A	5,286	N/A
	<i>Compensation Supplements</i>	N/A	N/A	43,122	20,593
Subtotal - SOQ Accounts:		5,316,581	2,088,796	5,462,377	2,164,334

II. Incentive-Based Programs:					
	<i>Lottery</i>	227,257	108,525	230,218	109,939
	<i>Additional Lottery</i>	23,875	11,401	0	0
	<i>At-Risk</i>	22,559	10,773	22,995	10,981
	K-3 Primary Class Size Reduction	106,359	50,791	106,528	50,872
	At-Risk Four-Year-Olds	0	0	7,309	3,490
	Early Reading Intervention	23,204	11,081	23,204	11,081
	SOL Remediation	16,334	7,800	16,334	7,800
	Dropout Prevention	13,262	8,841	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,680	802	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	122,670	39,647	122,109	39,466
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	17,032	8,133
	Technology Resource Assistants	17,597	8,403	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	13,119	6,265
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		736,656	288,865	720,707	278,827

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	33,570	N/A	33,623	N/A
	Special Education - Homebound ⁷	13,482	N/A	13,425	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,517	N/A	1,517	N/A
	English as a Second Language	5,887	N/A	5,949	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,653	N/A	6,653	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		61,109	0	61,167	0

Total State & Local Funds^{2, 3}	6,114,346	2,377,661	6,244,252	2,443,160
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
123	RICHMOND CITY	24,621	24,621	24,249	24,249

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4456		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	42,525,586	34,180,016	42,866,259	34,453,833
✓	Textbooks	1,028,655	826,783	1,013,113	814,292
	Sales Tax	19,611,749	N/A	20,233,635	N/A
✓	Vocational Education	928,192	746,036	900,724	723,959
✓	Gifted Education	491,396	394,960	483,971	388,993
✓	Special Education	8,012,481	6,440,046	7,770,427	6,245,495
✓	Remedial Education	1,788,135	1,437,216	1,747,674	1,404,696
✓	VRS Retirement	1,556,002	1,254,062	1,534,535	1,233,386
✓	Social Security	2,695,757	2,173,145	2,638,323	2,120,557
✓	Group Life	1,095	909	0	0
	Enrollment Loss	596,851	N/A	295,963	N/A
	Remedial Summer School ⁷	782,328	N/A	822,281	N/A
	Compensation Supplements	N/A	N/A	591,520	475,435
	Subtotal - SOQ Accounts:	80,018,227	47,453,175	80,898,425	47,860,645

II. Incentive-Based Programs:					
	Lottery	3,028,636	2,434,272	3,014,469	2,422,885
	Additional Lottery	318,179	255,737	0	0
	At-Risk	3,352,675	2,694,719	3,359,239	2,699,994
	K-3 Primary Class Size Reduction	3,897,823	3,132,882	3,875,074	3,114,598
	At-Risk Four-Year-Olds	1,589,687	1,277,714	1,568,730	1,260,870
	Early Reading Intervention	363,856	292,450	355,710	285,903
	SOL Remediation	733,638	589,663	716,990	576,282
	Dropout Prevention	364,616	243,077	Transferred to Student Achievement Grants	N/A
	School Health Incentive	86,352	69,406	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	403,331	179,724	391,300	174,363
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	309,262	248,570	302,324	242,993
	Technology Resource Assistants	187,387	150,613	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	360,696	289,910
	Technology - VPSA ⁵	1,636,000	316,800	1,636,000	316,800
	Subtotal - Incentive Accounts:	16,318,594	11,885,625	15,627,684	11,384,598

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	449,862	N/A	453,764	N/A
	Special Education - Homebound ⁷	132,567	N/A	132,005	N/A
	State-operated Programs ⁶	3,958,501	N/A	3,762,444	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	97,512	N/A	264,890	N/A
	Adult Education ⁶	48,870	N/A	48,870	N/A
	English as a Second Language	98,855	N/A	114,522	N/A
	Foster Care ⁷	316,891	N/A	311,804	N/A
	Alternative Education ^{5, 6}	98,790	N/A	98,347	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	143,320	N/A	143,320	N/A
	Academic Year Governor's School ^{5, 6}	1,096,591	N/A	1,097,234	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	6,441,760	0	6,427,199	0

Total State & Local Funds^{2, 3}	102,778,582	59,338,800	102,953,308	59,245,243
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
124	ROANOKE CITY	13,047	13,047	13,082	13,082

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3949	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	25,844,414	16,866,566	26,663,618	17,401,195
✓	Textbooks	594,948	388,274	596,544	389,316
	Sales Tax	8,915,999	N/A	9,165,845	N/A
✓	Vocational Education	394,737	257,613	395,796	258,304
✓	Gifted Education	284,211	185,481	284,973	185,979
✓	Special Education	4,421,054	2,885,266	4,424,998	2,887,840
✓	Remedial Education	765,790	499,769	767,844	501,110
✓	VRS Retirement	867,969	568,781	878,471	573,307
✓	Social Security	1,518,168	995,419	1,519,518	991,666
✓	Group Life	280	193	0	0
	Enrollment Loss	48,138	N/A	0	N/A
	Remedial Summer School ⁷	277,750	N/A	292,357	N/A
	Compensation Supplements	N/A	N/A	340,384	222,141
	Subtotal - SOQ Accounts:	43,933,458	22,647,363	45,330,348	23,410,857

II. Incentive-Based Programs:					
	Lottery	1,751,685	1,143,184	1,774,986	1,158,391
	Additional Lottery	184,026	120,099	0	0
	At-Risk	1,312,030	856,256	1,338,174	873,318
	K-3 Primary Class Size Reduction	1,652,683	1,078,573	1,671,976	1,091,164
	At-Risk Four-Year-Olds	516,271	336,928	506,469	330,531
	Early Reading Intervention	142,256	92,839	140,774	91,872
	SOL Remediation	344,029	224,520	344,029	224,520
	Dropout Prevention	237,074	158,049	Transferred to Student Achievement Grants	N/A
	School Health Incentive	40,212	26,243	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	270,823	106,948	268,484	106,024
	ISAEF	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	174,904	114,146	173,422	113,179
	Technology Resource Assistants	62,930	41,069	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	234,525	153,056
	Technology - VPSA ⁵	908,000	171,200	908,000	171,200
	Subtotal - Incentive Accounts:	7,636,216	4,470,055	7,400,132	4,313,255

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	53,542	N/A	54,341	N/A
	Special Education - Homebound ⁷	76,005	N/A	75,683	N/A
	State-operated Programs ⁶	543,740	N/A	681,115	N/A
	Regional Tuition ^{5, 7}	569,053	N/A	1,349,545	N/A
	Special Education in Jails ⁷	0	N/A	165,775	N/A
	Adult Education ⁶	23,039	N/A	23,039	N/A
	English as a Second Language	107,895	N/A	127,655	N/A
	Foster Care ⁷	215,741	N/A	212,883	N/A
	Alternative Education ^{5, 6}	150,793	N/A	150,073	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	85,171	N/A	85,171	N/A
	Academic Year Governor's School ^{5, 6}	269,320	N/A	281,428	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	2,094,298	0	3,206,708	0

Total State & Local Funds^{2, 3}	53,663,972	27,117,418	55,937,188	27,724,112
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
126	STAUNTON CITY	2,704	2,704	2,629	2,629

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3959		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,190,307	3,401,494	5,110,604	3,349,260
✓	Textbooks	123,077	80,659	119,685	78,436
	Sales Tax	2,154,612	N/A	2,284,859	N/A
✓	Vocational Education	71,860	47,094	69,880	45,796
✓	Gifted Education	60,428	39,602	57,174	37,470
✓	Special Education	898,251	588,674	871,910	571,411
✓	Remedial Education	120,856	79,203	117,525	77,021
✓	VRS Retirement	180,190	118,696	178,296	116,848
✓	Social Security	315,465	207,956	308,834	202,396
✓	Group Life	51	36	0	0
	Enrollment Loss	0	N/A	65,173	N/A
	Remedial Summer School ⁷	58,975	N/A	52,327	N/A
	Compensation Supplements	N/A	N/A	68,292	44,756
	Subtotal - SOQ Accounts:	9,174,072	4,563,413	9,304,559	4,523,393

II. Incentive-Based Programs:					
	Lottery	362,371	237,482	356,117	233,383
	Additional Lottery	38,070	24,949	0	0
	At-Risk	149,343	97,873	147,699	96,795
	K-3 Primary Class Size Reduction	208,723	136,788	208,723	136,788
	At-Risk Four-Year-Olds	104,388	68,411	169,631	111,169
	Early Reading Intervention	20,711	13,573	19,232	12,604
	SOL Remediation	51,018	33,435	51,018	33,435
	Dropout Prevention	24,395	16,263	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,973	3,914	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,104	53,488	134,849	53,387
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	24,322	15,940	24,322	15,940
	Technology Resource Assistants	15,707	10,294	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	24,133	15,816
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts:	1,387,842	753,609	1,383,441	750,515

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	26,506	N/A	26,691	N/A
	Special Education - Homebound ⁷	18,377	N/A	18,299	N/A
	State-operated Programs ⁶	1,294,455	N/A	1,940,743	N/A
	Regional Tuition ^{5,7}	184,925	N/A	188,082	N/A
	Special Education in Jails ⁷	0	N/A	6,088	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,627	N/A	2,655	N/A
	Foster Care ⁷	66,813	N/A	66,023	N/A
	Alternative Education ^{5,6}	284,941	N/A	283,572	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,967	N/A	17,967	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,896,611	0	2,550,121	0

Total State & Local Funds^{2,3}	12,458,524	5,317,022	13,238,121	5,273,909
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
127	SUFFOLK CITY	12,476	12,476	13,105	13,105

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3018		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	28,409,488	12,280,125	30,738,155	13,286,702
✓	Textbooks	656,442	283,750	689,537	298,056
	Sales Tax	8,939,914	N/A	9,574,594	N/A
✓	Vocational Education	391,983	169,437	420,896	181,934
✓	Gifted Education	322,297	139,315	338,547	146,338
✓	Special Education	4,137,603	1,788,497	4,428,557	1,914,263
✓	Remedial Education	662,016	286,160	695,393	300,587
✓	VRS Retirement	924,807	402,538	984,238	425,441
✓	Social Security	1,612,873	702,870	1,695,077	732,704
✓	Group Life	165	79	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	392,116	N/A	423,347	N/A
	Compensation Supplements	N/A	N/A	384,296	166,114
Subtotal - SOQ Accounts:		46,449,704	16,052,770	50,372,637	17,452,138

II. Incentive-Based Programs:					
	Lottery	1,932,740	835,435	2,051,685	886,850
	Additional Lottery	203,047	87,768	0	0
	At-Risk	884,003	382,114	944,492	408,261
	K-3 Primary Class Size Reduction	1,263,981	546,361	1,337,526	578,151
	At-Risk Four-Year-Olds	561,772	242,828	569,312	246,088
	Early Reading Intervention	131,656	56,909	138,496	59,866
	SOL Remediation	304,953	131,817	319,649	138,170
	Dropout Prevention	106,421	70,947	Transferred to Student Achievement Grants	N/A
	School Health Incentive	33,745	14,586	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	280,585	84,681	285,898	86,284
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	142,172	61,454	147,396	63,713
	Technology Resource Assistants	36,306	15,693	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	105,277	45,506
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts:		6,500,957	2,644,596	6,519,307	2,626,888

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	118,664	N/A	119,659	N/A
	Special Education - Homebound ⁷	29,708	N/A	29,582	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	667,908	N/A	514,042	N/A
	Special Education in Jails ⁷	0	N/A	5,237	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	6,073	N/A	9,206	N/A
	Foster Care ⁷	86,235	N/A	85,147	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	67,558	N/A	67,558	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		976,145	0	830,430	0

Total State & Local Funds^{2, 3}	53,926,807	18,697,365	57,722,374	20,079,026
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
128	VIRGINIA BEACH CITY	75,436	74,848	75,360	74,779

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3394		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	159,563,492	81,979,790	163,986,879	84,252,417
✓	<i>Textbooks</i>	3,726,152	1,914,405	3,722,709	1,912,636
	Sales Tax	52,235,707	N/A	53,718,306	N/A
✓	<i>Vocational Education</i>	1,843,822	947,310	1,841,964	946,356
✓	<i>Gifted Education</i>	1,780,009	914,525	1,778,364	913,680
✓	<i>Special Education</i>	13,803,747	7,092,025	13,839,623	7,110,457
✓	<i>Remedial Education</i>	2,591,317	1,331,355	2,588,706	1,330,014
✓	<i>VRS Retirement</i>	4,789,249	2,471,074	4,841,475	2,487,431
✓	<i>Social Security</i>	8,363,890	4,318,389	8,349,076	4,289,549
✓	<i>Group Life</i>	1,098	597	0	0
	<i>Enrollment Loss</i>	129,988	N/A	106,152	N/A
	Remedial Summer School ⁷	1,149,348	N/A	1,254,410	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,975,960	1,015,200
Subtotal - SOQ Accounts:		249,977,819	100,969,469	258,003,624	104,257,739

II. Incentive-Based Programs:					
	<i>Lottery</i>	10,970,787	5,636,520	11,076,739	5,690,956
	<i>Additional Lottery</i>	1,152,556	592,155	0	0
	<i>At-Risk</i>	1,288,369	661,932	1,309,920	673,005
	K-3 Primary Class Size Reduction	2,792,984	1,434,966	2,832,164	1,455,096
	At-Risk Four-Year-Olds	2,511,337	1,290,263	2,571,980	1,321,420
	Early Reading Intervention	630,920	324,151	629,302	323,320
	SOL Remediation	783,151	402,364	783,151	402,364
	Dropout Prevention	519,992	346,661	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	88,219	45,325	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	1,175,040	398,809	1,163,469	394,881
	ISAEP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	460,333	236,508	460,333	236,508
	Technology Resource Assistants	223,283	114,717	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	514,400	264,286
	Technology - VPSA ⁵	2,260,000	452,000	2,260,000	452,000
Subtotal - Incentive Accounts:		24,919,840	11,936,371	23,664,327	11,213,835

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	179,231	N/A	181,006	N/A
	Special Education - Homebound ⁷	147,762	N/A	147,135	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	5,309,414	N/A	4,782,741	N/A
	Special Education in Jails ⁷	52,844	N/A	185,762	N/A
	Adult Education ⁶	59,977	N/A	59,977	N/A
	English as a Second Language	244,201	N/A	252,596	N/A
	Foster Care ⁷	267,869	N/A	264,662	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	340,232	N/A	340,232	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		6,601,530	0	6,214,111	0

Total State & Local Funds^{2, 3}	281,499,189	112,905,840	287,882,062	115,471,574
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
130	WAYNESBORO CITY	2,941	2,941	2,921	2,921

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3651		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,046,138	3,476,839	6,119,098	3,518,794
✓	<i>Textbooks</i>	140,715	80,918	139,758	80,368
	Sales Tax	1,941,042	N/A	2,075,318	N/A
✓	<i>Vocational Education</i>	63,486	36,508	63,054	36,260
✓	<i>Gifted Education</i>	67,221	38,655	66,764	38,392
✓	<i>Special Education</i>	450,005	258,776	446,945	257,016
✓	<i>Remedial Education</i>	141,910	81,606	140,945	81,051
✓	<i>VRS Retirement</i>	181,065	104,386	181,849	104,572
✓	<i>Social Security</i>	314,294	181,266	313,441	180,245
✓	<i>Group Life</i>	48	29	0	0
	<i>Enrollment Loss</i>	24,055	N/A	18,855	N/A
	Remedial Summer School ⁷	64,687	N/A	80,915	N/A
	<i>Compensation Supplements</i>	N/A	N/A	70,473	40,526
Subtotal - SOQ Accounts:		9,434,666	4,258,983	9,717,415	4,337,224

II. Incentive-Based Programs:					
	<i>Lottery</i>	414,303	238,246	415,844	239,132
	<i>Additional Lottery</i>	43,525	25,029	0	0
	<i>At-Risk</i>	122,557	70,477	123,816	71,201
	K-3 Primary Class Size Reduction	264,093	151,867	267,366	153,749
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	29,541	16,988	29,541	16,988
	SOL Remediation	49,705	28,583	49,705	28,583
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	5,729	3,294	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,599	51,333	139,843	51,057
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	33,508	19,269	33,508	19,269
	Technology Resource Assistants	16,507	9,492	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,341,784	655,777	1,281,340	621,177

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	35,895	N/A	36,206	N/A
	Special Education - Homebound ⁷	11,195	N/A	11,148	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	4,431	N/A	2,739	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	16,567	N/A	16,743	N/A
	Foster Care ⁷	10,824	N/A	10,712	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,119	N/A	16,119	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		95,031	0	93,667	0

Total State & Local Funds^{2, 3}	10,871,481	4,914,760	11,092,422	4,958,401
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
131	WILLIAMSBURG	685	685	723	723

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	495,998	1,983,992	553,124	2,212,494
✓	Textbooks	10,324	41,297	10,897	43,588
	Sales Tax	474,415	N/A	538,492	N/A
✓	Vocational Education	10,138	40,552	11,279	45,115
✓	Gifted Education	5,891	23,564	6,507	26,028
✓	Special Education	60,554	242,216	67,673	270,691
✓	Remedial Education	8,357	33,428	9,254	37,018
✓	VRS Retirement	15,989	63,958	17,772	71,088
✓	Social Security	27,788	111,154	30,528	122,112
✓	Group Life	7	27	0	0
	Enrollment Loss	1,086	N/A	0	N/A
	Remedial Summer School ⁷	6,177	N/A	6,532	N/A
	Compensation Supplements	N/A	N/A	6,796	27,184
Subtotal - SOQ Accounts:		1,116,724	2,540,188	1,258,854	2,855,319

II. Incentive-Based Programs:					
	Lottery	30,398	121,590	32,424	129,695
	Additional Lottery	3,193	12,774	0	0
	At-Risk	5,598	22,392	6,166	24,664
	K-3 Primary Class Size Reduction	17,002	68,008	17,590	70,360
	At-Risk Four-Year-Olds	2,160	8,640	2,160	8,640
	Early Reading Intervention	0	0	2,449	9,796
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	70,893	47,262	Transferred to Student Achievement Grants	N/A
	School Health Incentive	302	1,208	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	102,974	82,379	102,924	82,339
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	0	0	1,007	4,028
	Technology Resource Assistants	10,400	41,600	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	70,131	280,524
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		607,334	487,909	599,265	692,102

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	68,754	N/A	69,281	N/A
	Special Education - Homebound ⁷	95	N/A	95	N/A
	State-operated Programs ⁶	628,722	N/A	645,814	N/A
	Regional Tuition ^{5, 7}	7,249	N/A	15,824	N/A
	Special Education in Jails ⁷	45,374	N/A	76,458	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	4,349	N/A	5,274	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,310	N/A	24,310	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		778,853	0	837,056	0

Total State & Local Funds^{2, 3}	2,502,911	3,028,098	2,695,175	3,547,420
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
132	WINCHESTER CITY	3,517	3,517	3,509	3,509

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5587		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,077,651	6,428,470	5,176,866	6,554,078
✓	Textbooks	116,963	148,078	116,697	147,742
	Sales Tax	2,298,104	N/A	2,424,362	N/A
✓	Vocational Education	136,581	172,915	136,270	172,522
✓	Gifted Education	57,426	72,703	55,747	70,577
✓	Special Education	875,357	1,108,231	871,818	1,103,749
✓	Remedial Education	49,666	62,878	49,553	62,735
✓	VRS Retirement	176,088	223,296	178,114	225,498
✓	Social Security	306,371	388,594	306,666	388,249
✓	Group Life	60	78	0	0
	Enrollment Loss	0	N/A	3,540	N/A
	Remedial Summer School ⁷	0	N/A	78,331	N/A
	Compensation Supplements	N/A	N/A	66,586	84,300
Subtotal - SOQ Accounts:		9,094,267	8,605,244	9,464,550	8,809,451

II. Incentive-Based Programs:					
	Lottery	344,369	435,983	347,225	439,598
	Additional Lottery	36,178	45,803	0	0
	At-Risk	83,619	105,864	84,824	107,390
	K-3 Primary Class Size Reduction	180,295	228,259	184,306	233,337
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	34,582	43,782	34,582	43,782
	SOL Remediation	38,573	48,835	38,573	48,835
	Dropout Prevention	19,483	12,989	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,238	5,365	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	132,971	74,291	133,121	74,375
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	16,627	21,050	16,627	21,050
	Technology Resource Assistants	11,474	14,526	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	19,274	24,402
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,124,126	1,077,948	1,080,249	1,033,968

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	22,631	N/A	22,956	N/A
	Special Education - Homebound ⁷	3,788	N/A	3,772	N/A
	State-operated Programs ⁶	88,825	N/A	72,102	N/A
	Regional Tuition ^{5, 7}	385,880	N/A	427,764	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	69,092	N/A	87,280	N/A
	Foster Care ⁷	137,850	N/A	135,690	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,652	N/A	20,652	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		728,717	0	770,215	0

Total State & Local Funds^{2, 3}	10,947,110	9,683,191	11,315,014	9,843,419
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
134	FAIRFAX CITY	2,723	2,723	2,736	2,736

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,944,494	7,777,977	1,998,445	7,993,781
✓	Textbooks	41,041	164,164	41,237	164,948
	Sales Tax	1,923,800	N/A	2,048,910	N/A
✓	Vocational Education	24,507	98,028	24,624	98,496
✓	Gifted Education	21,784	87,136	21,888	87,552
✓	Special Education	209,671	838,684	211,219	844,877
✓	Remedial Education	16,338	65,352	16,416	65,664
✓	VRS Retirement	60,554	242,219	61,809	247,236
✓	Social Security	105,553	422,213	106,114	424,459
✓	Group Life	4	14	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	24,077	96,308
Subtotal - SOQ Accounts:		4,347,746	9,695,787	4,554,739	10,023,320

II. Incentive-Based Programs:					
	Lottery	120,836	483,343	122,699	490,795
	Additional Lottery	12,695	50,779	0	0
	At-Risk	9,480	37,920	9,709	38,836
	K-3 Primary Class Size Reduction	1,080	4,320	1,097	4,388
	At-Risk Four-Year-Olds	0	0	18,360	73,440
	Early Reading Intervention	9,681	38,724	9,681	38,724
	SOL Remediation	6,558	26,232	6,558	26,232
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	865	3,460	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,637	89,310	111,631	89,305
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	3,884	15,536	3,884	15,536
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		276,716	759,623	283,619	787,255

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2, 3}	4,624,462	10,455,410	4,838,358	10,810,576
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
135	FRANKLIN CITY	1,375	1,375	1,368	1,368

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3173		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,065,548	1,424,782	3,181,055	1,478,466
✓	Textbooks	70,741	32,879	70,381	32,711
	Sales Tax	929,920	N/A	897,295	N/A
✓	Vocational Education	111,707	51,918	111,138	51,654
✓	Gifted Education	33,794	15,706	33,622	15,626
✓	Special Education	691,831	321,544	688,309	319,907
✓	Remedial Education	96,687	44,938	96,195	44,709
✓	VRS Retirement	113,706	52,483	113,989	52,979
✓	Social Security	198,260	91,449	197,144	91,627
✓	Group Life	54	23	0	0
	Enrollment Loss	0	N/A	11,393	N/A
	Remedial Summer School ⁷	153,171	N/A	167,954	N/A
	Compensation Supplements	N/A	N/A	42,961	19,967
Subtotal - SOQ Accounts:		5,465,419	2,035,721	5,611,436	2,107,646

II. Incentive-Based Programs:					
	Lottery	208,282	96,803	209,416	97,331
	Additional Lottery	21,881	10,170	0	0
	At-Risk	174,137	80,934	176,727	82,138
	K-3 Primary Class Size Reduction	213,366	99,167	216,150	100,461
	At-Risk Four-Year-Olds	92,165	42,836	92,165	42,836
	Early Reading Intervention	11,703	5,439	11,703	5,439
	SOL Remediation	45,212	21,013	45,212	21,013
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,085	2,363	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	119,912	38,048	120,039	38,088
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	27,579	12,818	27,579	12,818
	Technology Resource Assistants	17,750	8,250	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,072,931	443,441	1,034,850	425,724

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	17,906	N/A	17,975	N/A
	Special Education - Homebound ⁷	1,106	N/A	1,101	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	193,933	N/A	172,687	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,044	N/A	2,044	N/A
	English as a Second Language	0	N/A	3,001	N/A
	Foster Care ⁷	24,322	N/A	23,884	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,278	N/A	8,278	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		247,589	0	228,970	0

Total State & Local Funds^{2, 3}	6,785,940	2,479,163	6,875,257	2,533,370
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- ¹ "N/A" = no local match required for this program.
- ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
- ³ Columns may not add due to rounding.
- ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
- ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
- ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
136	CHESAPEAKE CITY	38,929	38,591	39,643	39,289

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3344		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	82,200,152	41,297,673	85,871,229	43,142,036
✓	Textbooks	1,935,720	972,513	1,970,721	990,098
	Sales Tax	27,085,037	N/A	28,692,781	N/A
✓	Vocational Education	2,124,714	1,067,464	2,163,683	1,087,043
✓	Gifted Education	924,707	464,576	941,427	472,977
✓	Special Education	9,898,056	4,972,822	10,079,597	5,064,029
✓	Remedial Education	1,399,202	702,964	1,424,865	715,857
✓	VRS Retirement	2,653,378	1,340,326	2,741,765	1,377,474
✓	Social Security	4,605,434	2,328,509	4,700,170	2,361,383
✓	Group Life	537	291	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,326,757	N/A	1,335,500	N/A
	Compensation Supplements	N/A	N/A	1,072,181	538,668
Subtotal - SOQ Accounts:		134,153,694	53,147,138	140,993,919	55,749,564

II. Incentive-Based Programs:					
	Lottery	5,699,277	2,863,339	5,863,785	2,945,988
	Additional Lottery	598,748	300,813	0	0
	At-Risk	805,734	404,804	834,916	419,465
	K-3 Primary Class Size Reduction	1,535,841	771,612	1,584,746	796,182
	At-Risk Four-Year-Olds	862,618	433,383	1,107,026	556,174
	Early Reading Intervention	347,187	174,428	353,707	177,704
	SOL Remediation	457,759	229,980	465,791	234,015
	Dropout Prevention	489,375	326,250	Transferred to Student Achievement Grants	N/A
	School Health Incentive	51,447	25,847	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	646,905	216,325	652,958	218,349
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	236,118	118,627	241,188	121,174
	Technology Resource Assistants	103,834	52,167	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	484,113	243,220
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts:		13,127,995	6,166,774	12,881,382	5,961,472

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	190,249	N/A	192,416	N/A
	Special Education - Homebound ⁷	156,916	N/A	156,250	N/A
	State-operated Programs ⁶	993,237	N/A	1,039,823	N/A
	Regional Tuition ^{5,7}	3,148,790	N/A	2,662,949	N/A
	Special Education in Jails ⁷	52,761	N/A	78,895	N/A
	Adult Education ⁶	6,849	N/A	6,849	N/A
	English as a Second Language	63,683	N/A	87,761	N/A
	Foster Care ⁷	728,665	N/A	717,991	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	167,569	N/A	167,569	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		5,508,719	0	5,110,504	0

Total State & Local Funds^{2,3}	152,790,409	59,313,912	158,985,805	61,711,036
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
137	LEXINGTON CITY	630	630	659	659

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4544		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,165,890	971,005	1,274,906	1,061,798
✓	Textbooks	25,903	21,573	27,096	22,567
	Sales Tax	336,484	N/A	328,951	N/A
✓	Vocational Education	38,498	32,062	40,629	33,838
✓	Gifted Education	13,062	10,878	13,663	11,379
✓	Special Education	147,459	122,811	154,966	129,063
✓	Remedial Education	10,312	8,588	10,787	8,983
✓	VRS Retirement	39,306	32,771	41,197	34,310
✓	Social Security	68,462	57,087	71,260	59,348
✓	Group Life	15	13	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	12,202	N/A	13,752	N/A
	Compensation Supplements	N/A	N/A	15,461	12,877
Subtotal - SOQ Accounts:		1,857,593	1,256,790	1,992,668	1,374,163

II. Incentive-Based Programs:					
	Lottery	76,266	63,518	80,622	67,146
	Additional Lottery	8,012	6,673	0	0
	At-Risk	5,988	4,987	6,332	5,274
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,008	3,338	4,008	3,338
	SOL Remediation	3,218	2,680	3,218	2,680
	Dropout Prevention	4,093	2,729	Transferred to Student Achievement Grants	N/A
	School Health Incentive	275	229	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	107,370	48,789	107,341	48,776
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,746	2,287	2,746	2,287
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	4,049	3,372
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		321,835	155,630	318,175	153,272

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	1,118	N/A	1,113	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	1,985	N/A	1,985	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		3,103	0	3,098	0

Total State & Local Funds^{2, 3}	2,182,531	1,412,419	2,313,941	1,527,435
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
138	EMPORIA	981	981	962	962

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2889		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,447,685	994,426	2,444,475	993,122
✓	Textbooks	52,570	21,358	51,552	20,944
	Sales Tax	645,716	N/A	671,106	N/A
✓	Vocational Education	64,178	26,074	60,883	24,735
✓	Gifted Education	25,113	10,203	24,627	10,005
✓	Special Education	408,787	166,079	386,504	157,026
✓	Remedial Education	83,711	34,009	80,721	32,795
✓	VRS Retirement	79,538	32,775	78,856	32,038
✓	Social Security	138,860	57,359	135,786	55,167
✓	Group Life	15	7	0	0
	Enrollment Loss	0	N/A	33,795	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	31,468	12,785
Subtotal - SOQ Accounts:		3,946,173	1,342,289	3,999,773	1,338,616

II. Incentive-Based Programs:					
	Lottery	154,781	62,883	153,391	62,318
	Additional Lottery	16,261	6,606	0	0
	At-Risk	119,635	48,604	118,887	48,300
	K-3 Primary Class Size Reduction	113,178	45,981	114,048	46,335
	At-Risk Four-Year-Olds	49,919	20,281	49,919	20,281
	Early Reading Intervention	12,190	4,952	12,190	4,952
	SOL Remediation	29,934	12,161	29,934	12,161
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,515	1,428	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	115,042	33,236	114,896	33,193
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	16,153	6,563	16,153	6,563
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		630,608	252,696	609,418	244,104

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2, 3}	4,576,781	1,594,985	4,609,191	1,582,720
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
139	SALEM CITY	3,921	3,921	3,860	3,860

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4166		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,205,542	5,145,404	7,271,868	5,192,767
✓	Textbooks	172,387	123,100	169,705	121,185
	Sales Tax	2,560,618	N/A	2,651,126	N/A
✓	Vocational Education	132,676	94,742	130,612	93,268
✓	Gifted Education	82,350	58,806	81,069	57,891
✓	Special Education	562,728	401,838	549,469	392,371
✓	Remedial Education	59,475	42,471	58,550	41,810
✓	VRS Retirement	224,822	161,613	223,234	159,409
✓	Social Security	392,504	282,391	385,586	275,343
✓	Group Life	86	66	0	0
	Enrollment Loss	73,612	N/A	51,716	N/A
	Remedial Summer School ⁷	75,180	N/A	66,896	N/A
	Compensation Supplements	N/A	N/A	85,573	61,107
	Subtotal - SOQ Accounts:	11,541,980	6,310,430	11,725,404	6,395,150

II. Incentive-Based Programs:					
	Lottery	507,553	362,438	504,949	360,579
	Additional Lottery	53,322	38,077	0	0
	At-Risk	28,750	20,530	28,859	20,608
	K-3 Primary Class Size Reduction	110,797	79,119	110,446	78,868
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,002	21,424	30,002	21,424
	SOL Remediation	21,118	15,080	21,118	15,080
	Dropout Prevention	23,576	15,717	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,629	1,877	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	150,404	62,658	148,827	62,001
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	20,553	14,677	19,124	13,656
	Technology Resource Assistants	15,168	10,831	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	23,323	16,655
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts:	1,177,731	683,629	1,100,507	630,072

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,739	N/A	7,807	N/A
	Special Education - Homebound ⁷	19,744	N/A	19,660	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	168,013	N/A	182,687	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,074	N/A	5,128	N/A
	Foster Care ⁷	194,388	N/A	191,633	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,074	N/A	23,074	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	418,031	0	429,990	0

Total State & Local Funds^{2, 3}	13,137,742	6,994,060	13,255,900	7,025,221
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
140	BEDFORD CITY	946	946	974	974

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3446		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,189,640	1,151,281	2,397,442	1,260,541
✓	Textbooks	46,724	24,567	48,107	25,294
	Sales Tax	590,655	N/A	641,253	N/A
✓	Vocational Education	48,981	25,753	52,984	27,858
✓	Gifted Education	26,040	13,692	28,088	14,768
✓	Special Education	277,144	145,718	301,306	158,422
✓	Remedial Education	42,781	22,493	46,600	24,502
✓	VRS Retirement	71,141	37,302	77,968	40,994
✓	Social Security	124,286	65,138	133,802	70,351
✓	Group Life	14	7	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	29,365	15,440
Subtotal - SOQ Accounts:		3,417,406	1,485,952	3,756,915	1,638,170

II. Incentive-Based Programs:					
	Lottery	137,567	72,331	143,139	75,261
	Additional Lottery	14,452	7,599	0	0
	At-Risk	20,015	10,524	21,651	11,384
	K-3 Primary Class Size Reduction	75,661	39,781	68,539	36,037
	At-Risk Four-Year-Olds	0	0	28,313	14,887
	Early Reading Intervention	9,630	5,063	9,630	5,063
	SOL Remediation	9,842	5,175	9,842	5,175
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,211	637	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,318	39,049	113,231	39,019
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	8,202	4,312	8,202	4,312
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		389,898	194,472	402,547	201,138

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2, 3}	3,807,304	1,680,423	4,159,462	1,839,308
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
142	POQUOSON CITY	2,488	2,488	2,505	2,505

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3294		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,384,532	2,644,892	5,561,532	2,731,835
✓	Textbooks	125,735	61,761	126,594	62,183
	Sales Tax	1,482,199	N/A	1,563,808	N/A
✓	Vocational Education	66,738	32,782	67,194	33,006
✓	Gifted Education	60,064	29,504	60,475	29,705
✓	Special Education	553,926	272,090	556,031	273,124
✓	Remedial Education	20,021	9,835	20,158	9,902
✓	VRS Retirement	166,287	82,001	169,569	83,293
✓	Social Security	289,693	142,939	292,130	143,494
✓	Group Life	46	24	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	25,235	N/A	28,091	N/A
	Compensation Supplements	N/A	N/A	63,834	31,355
	Subtotal - SOQ Accounts:	8,174,476	3,275,827	8,509,416	3,397,897

II. Incentive-Based Programs:					
	Lottery	370,196	181,841	376,673	185,023
	Additional Lottery	38,892	19,104	0	0
	At-Risk	3,100	1,523	3,205	1,574
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	7,242	3,557
	Early Reading Intervention	11,496	5,647	11,496	5,647
	SOL Remediation	8,090	3,974	8,090	3,974
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,945	44,780	135,596	44,665
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,125	4,973	10,125	4,973
	Technology Resource Assistants	17,436	8,565	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts:	757,139	301,206	714,286	280,214

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	21,296	N/A	21,584	N/A
	Special Education - Homebound ⁷	2,078	N/A	2,070	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	40,517	N/A	42,423	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,348	N/A	1,348	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,208	N/A	7,208	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	72,447	0	74,632	0

Total State & Local Funds^{2, 3}	9,004,063	3,577,034	9,298,334	3,678,111
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
143	MANASSAS CITY	6,483	6,483	6,597	6,523

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4109		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,192,015	9,201,492	13,519,671	9,430,034
✓	Textbooks	287,810	200,749	289,586	201,987
	Sales Tax	4,316,454	N/A	4,733,907	N/A
✓	Vocational Education	145,127	101,227	147,679	103,007
✓	Gifted Education	152,765	106,555	153,708	107,212
✓	Special Education	1,279,410	892,395	1,290,249	899,955
✓	Remedial Education	194,776	135,857	198,201	138,246
✓	VRS Retirement	409,824	287,425	418,640	292,004
✓	Social Security	715,976	502,614	722,058	503,639
✓	Group Life	71	53	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	104,356	N/A	93,900	N/A
	Compensation Supplements	N/A	N/A	165,236	115,253
	Subtotal - SOQ Accounts:	20,798,584	11,428,366	21,732,835	11,791,337

II. Incentive-Based Programs:					
	Lottery	847,390	591,058	861,648	601,004
	Additional Lottery	89,024	62,095	0	0
	At-Risk	98,630	68,795	102,284	71,344
	K-3 Primary Class Size Reduction	316,003	220,414	324,928	226,639
	At-Risk Four-Year-Olds	0	0	127,246	88,755
	Early Reading Intervention	101,389	70,719	102,974	71,825
	SOL Remediation	61,520	42,910	63,399	44,221
	Dropout Prevention	43,074	28,716	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,931	5,532	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	181,134	74,428	181,500	74,578
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	48,751	34,004	48,751	34,004
	Technology Resource Assistants	15,317	10,684	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	42,610	29,721
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts:	2,091,739	1,260,955	2,136,916	1,293,690

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	19,773	N/A	20,034	N/A
	Special Education - Homebound ⁷	11,003	N/A	10,957	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	802,803	N/A	742,951	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	330,170	N/A	378,933	N/A
	Foster Care ⁷	24,856	N/A	24,676	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,683	N/A	22,683	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	1,211,288	0	1,200,233	0

Total State & Local Funds^{2, 3}	24,101,611	12,689,321	25,069,984	13,085,027
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
144	MANASSAS PARK CITY	2,217	2,217	2,441	2,441

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3200		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,524,702	2,599,860	6,300,477	2,964,930
✓	Textbooks	113,589	53,454	125,089	58,865
	Sales Tax	1,313,679	N/A	1,423,731	N/A
✓	Vocational Education	49,740	23,407	54,776	25,777
✓	Gifted Education	60,291	28,372	66,395	31,245
✓	Special Education	498,910	234,781	559,380	263,237
✓	Remedial Education	110,032	51,780	122,831	57,803
✓	VRS Retirement	165,722	77,944	182,835	86,040
✓	Social Security	289,388	136,094	314,608	148,051
✓	Group Life	30	14	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	117,079	N/A	140,253	N/A
	Compensation Supplements	N/A	N/A	73,035	34,369
Subtotal - SOQ Accounts:		8,243,162	3,205,705	9,363,410	3,670,318

II. Incentive-Based Programs:					
	Lottery	334,436	157,381	372,195	175,151
	Additional Lottery	35,135	16,534	0	0
	At-Risk	57,658	27,133	64,634	30,416
	K-3 Primary Class Size Reduction	182,981	86,109	199,716	93,984
	At-Risk Four-Year-Olds	29,376	13,824	29,376	13,824
	Early Reading Intervention	32,916	15,490	34,744	16,350
	SOL Remediation	31,069	14,621	33,238	15,641
	Dropout Prevention	12,333	8,222	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,495	2,115	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,117	41,957	132,160	42,291
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,275	5,306	13,205	6,214
	Technology Resource Assistants	17,680	8,320	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	12,200	5,741
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,042,330	427,813	1,053,327	430,413

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,851	N/A	7,968	N/A
	Special Education - Homebound ⁷	1,006	N/A	1,002	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	487,530	N/A	443,444	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	158,260	N/A	221,966	N/A
	Foster Care ⁷	1,036	N/A	1,016	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,111	N/A	12,111	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		667,795	0	687,506	0

Total State & Local Funds^{2, 3}	9,953,287	3,633,518	11,104,244	4,100,731
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- ¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
202	COLONIAL BEACH	554	554	549	549

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2921		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,346,605	555,648	1,395,596	575,863
✓	Textbooks	29,554	12,195	29,288	12,085
	Sales Tax	330,366	N/A	326,655	N/A
✓	Vocational Education	36,080	14,888	36,532	15,074
✓	Gifted Education	14,903	6,149	15,157	6,254
✓	Special Education	214,128	88,356	214,528	88,520
✓	Remedial Education	32,943	13,593	33,034	13,631
✓	VRS Retirement	45,097	18,676	45,472	18,763
✓	Social Security	78,761	32,637	78,499	32,391
✓	Group Life	11	5	0	0
	Enrollment Loss	37,437	N/A	8,897	N/A
	Remedial Summer School ⁷	26,638	N/A	27,643	N/A
	Compensation Supplements	N/A	N/A	17,877	7,377
	Subtotal - SOQ Accounts:	2,192,523	742,147	2,229,178	769,958

II. Incentive-Based Programs:					
	Lottery	87,016	35,905	87,144	35,958
	Additional Lottery	9,142	3,772	0	0
	At-Risk	31,889	13,158	32,577	13,442
	K-3 Primary Class Size Reduction	53,700	22,158	53,319	22,001
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,201	2,146	5,201	2,146
	SOL Remediation	17,082	7,049	14,899	6,148
	Dropout Prevention	11,461	7,641	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	108,792	31,778	108,366	31,654
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,955	3,695	8,955	3,695
	Technology Resource Assistants	18,405	7,594	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	11,338	4,678
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts:	461,502	155,297	431,658	140,122

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	3,762	N/A	3,799	N/A
	Special Education - Homebound ⁷	340	N/A	338	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	694	N/A	694	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,560	N/A	2,560	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	7,355	0	7,391	0

Total State & Local Funds^{2, 3}	2,661,381	897,444	2,668,227	910,081
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- ¹ "N/A" = no local match required for this program.
 - ² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
 - ³ Columns may not add due to rounding.
 - ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
 - ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
 - ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
 - ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Totals
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on Chapter 1042 (2003 Acts of Assembly) and March 31, 2003 ADM

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
207	WEST POINT	784	784	743	743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2823		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,990,490	782,939	1,907,174	750,168
✓	Textbooks	42,403	16,679	40,186	15,807
	Sales Tax	370,411	N/A	405,304	N/A
✓	Vocational Education	50,641	19,919	46,926	18,458
✓	Gifted Education	20,256	7,968	19,197	7,551
✓	Special Education	276,837	108,891	256,494	100,889
✓	Remedial Education	10,128	3,984	9,599	3,775
✓	VRS Retirement	63,853	25,509	61,070	24,022
✓	Social Security	111,677	44,711	105,044	41,318
✓	Group Life	22	10	0	0
	Enrollment Loss	63,983	N/A	73,673	N/A
	Remedial Summer School ⁷	32,103	N/A	40,256	N/A
	Compensation Supplements	N/A	N/A	22,930	9,019
Subtotal - SOQ Accounts:		3,032,804	1,010,610	2,987,853	971,007

II. Incentive-Based Programs:					
	Lottery	124,847	49,107	119,571	47,032
	Additional Lottery	13,116	5,159	0	0
	At-Risk	7,381	2,903	7,048	2,772
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	7,751	3,049	7,751	3,049
	Early Reading Intervention	1,758	691	1,758	691
	SOL Remediation	8,662	3,407	8,662	3,407
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	644	253	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,693	31,813	112,015	31,622
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,612	1,421	3,612	1,421
	Technology Resource Assistants	18,660	7,340	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		434,983	130,744	396,276	115,594

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	1,488	N/A	1,488	N/A
	Special Education - Homebound ⁷	6,041	N/A	6,016	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	14,304	N/A	6,300	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,369	N/A	4,369	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		26,202	0	18,173	0

Total State & Local Funds^{2, 3}	3,493,989	1,141,353	3,402,302	1,086,601
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.