

Virginia Department of Education
Office of Program Administration and Accountability

2001-2002 Federally Funded Class Size Reduction Program

Directions: Complete the budget form below for the amount shown in the attached list of entitlements.

Return the budget form no later than August 15, 2003 to George H. Irby, Virginia Department of Education, Office of Program Administration and Accountability, P.O. Box 2120, Richmond, Virginia 23218-2120.

School Division: _____ Contact Person: _____

Phone Number: _____ Amendment Number: _____

Object Code	Expenditure Accounts	Salaries	Contracted Services	Other Services	Total
1000	PERSONAL SERVICES				
	Instruction				
	Substitutes				
2000	EMPLOYEE BENEFITS				
	Fixed Charges				
3000	PURCHASED/CONTRACTED SERVICES				
	Testing				
	Professional Development				
	Other:				
4000	INTERNAL SERVICES				
	Specify:				
5000	OTHER CHARGE				
	Specify:				
6000	MATERIALS AND SUPPLIES*				
	Professional Development Only				
TOTAL BUDGET					

*Materials may be purchased for professional development only. Funds may not be used for equipment.