

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
001	ACCOMACK	5,207	5,207	5,224	5,224

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2929		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,312,249	5,100,067	12,549,053	5,198,158
✓	Textbooks	277,466	114,934	278,372	115,309
	Sales Tax	4,108,215	N/A	4,449,565	N/A
✓	Vocational Education	552,280	228,770	554,084	229,516
✓	Gifted Education	136,229	56,430	136,674	56,614
✓	Special Education	1,642,114	680,208	1,651,169	683,959
✓	Remedial Education	552,280	228,770	554,084	229,516
✓	VRS Retirement	410,150	171,214	417,296	172,856
✓	Social Security	718,859	300,555	720,113	298,290
✓	Group Life	51	24	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	216,818	89,812
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	89,363	N/A	111,704	N/A
Subtotal - SOQ Accounts:		20,799,256	6,880,971	21,638,932	7,074,031

II. Incentive-Based Programs:					
	Lottery	816,455	338,198	828,281	343,096
	Additional Lottery	85,788	35,536	0	0
	At-Risk	782,791	324,253	798,756	330,866
	K-3 Primary Class Size Reduction	826,191	342,231	860,468	356,429
	At-Risk Four-Year-Olds	183,280	75,920	271,102	112,298
	Early Reading Intervention	64,070	26,540	64,070	26,540
	SOL Remediation	189,590	78,533	191,675	79,397
	Dropout Prevention	123,613	82,409	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	20,928	8,669	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	178,850	52,385	178,551	52,298
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,637	30,917	74,637	30,917
	Technology Resource Assistants	73,538	30,461	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,875,448	1,514,050	3,723,257	1,419,841

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	49,461	N/A	49,461	N/A
	Special Ed Categorical - Homebound ⁷	30,082	N/A	30,287	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	4,572	N/A	4,572	N/A
	English as a Second Language	113,782	N/A	141,458	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,515	N/A	32,515	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		230,413	0	258,294	0

Total State & Local Funds^{2,3}	24,905,116	8,395,022	25,620,483	8,493,872
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
002	ALBEMARLE	12,101	12,101	12,161	12,161

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6220		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,039,944	24,748,267	15,523,156	25,543,394
✓	Textbooks	344,710	567,221	346,419	570,034
	Sales Tax	8,422,174	N/A	8,744,906	N/A
✓	Vocational Education	292,747	481,717	298,796	491,669
✓	Gifted Education	169,245	278,492	170,084	279,873
✓	Special Education	2,355,702	3,876,313	2,404,157	3,956,046
✓	Remedial Education	224,135	368,814	225,246	370,643
✓	VRS Retirement	500,183	826,041	514,255	846,208
✓	Social Security	871,843	1,440,724	881,853	1,451,091
✓	Group Life	100	174	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	46,100	75,858
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	140,900	N/A	141,705	N/A
Subtotal - SOQ Accounts:		28,361,683	32,587,764	29,296,677	33,584,816

II. Incentive-Based Programs:					
	Lottery	1,014,324	1,669,073	1,030,753	1,696,108
	Additional Lottery	106,578	175,375	0	0
	At-Risk	89,372	147,062	91,341	150,302
	K-3 Primary Class Size Reduction	206,518	339,826	210,612	346,563
	At-Risk Four-Year-Olds	161,255	265,346	163,296	268,704
	Early Reading Intervention	48,136	79,208	48,136	79,208
	SOL Remediation	60,456	99,481	61,571	101,315
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,755	11,115	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	197,705	122,973	197,581	122,895
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	53,267	87,651	53,267	87,651
	Technology Resource Assistants	39,312	64,688	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	726,000	140,000	726,000	140,000
Subtotal - Incentive Accounts:		2,733,254	3,201,796	2,606,133	2,992,746

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	9,350	N/A	9,350	N/A
	Special Ed Categorical - Homebound ⁷	14,258	N/A	14,356	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	812,597	N/A	840,040	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	8,306	N/A	8,306	N/A
	English as a Second Language	101,923	N/A	111,787	N/A
	Foster Care ⁷	98,336	N/A	98,336	N/A
	Alternative Education ^{5,6}	43,615	N/A	42,525	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	50,513	N/A	50,513	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,138,899	0	1,175,213	0

Total State & Local Funds^{2,3}	32,233,836	35,789,560	33,078,023	36,577,562
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
003	ALLEGHANY HGLNDS	2,858	2,858	2,802	2,802

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2975		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,895,922	2,920,337	6,902,405	2,923,082
✓	Textbooks	151,304	64,075	148,339	62,820
	Sales Tax	1,827,232	N/A	1,889,675	N/A
✓	Vocational Education	194,751	82,475	181,093	76,691
✓	Gifted Education	68,263	28,909	66,926	28,342
✓	Special Education	722,788	306,092	671,226	284,256
✓	Remedial Education	126,488	53,566	124,010	52,516
✓	VRS Retirement	213,037	90,787	207,194	87,745
✓	Social Security	372,497	158,879	357,209	151,273
✓	Group Life	70	32	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	61,444	26,021
	Enrollment Loss	148,641	N/A	96,550	N/A
	Remedial Summer School ⁷	22,694	N/A	22,694	N/A
Subtotal - SOQ Accounts:		10,743,687	3,705,152	10,728,765	3,692,746

II. Incentive-Based Programs:					
	Lottery	445,217	188,544	441,375	186,917
	Additional Lottery	46,780	19,811	0	0
	At-Risk	103,071	43,649	102,637	43,465
	K-3 Primary Class Size Reduction	165,268	69,989	163,996	69,450
	At-Risk Four-Year-Olds	49,316	20,885	64,490	27,311
	Early Reading Intervention	25,805	10,928	24,085	10,200
	SOL Remediation	42,380	17,947	42,380	17,947
	Dropout Prevention	38,475	25,650	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,217	2,209	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	244,607	72,771	242,838	72,244
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,284	11,978	28,284	11,978
	Technology Resource Assistants	18,265	7,735	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts:		1,554,544	538,496	1,451,944	485,913

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	34,079	N/A	34,079	N/A
	Special Ed Categorical - Homebound ⁷	35,067	N/A	35,307	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	3,055	N/A	3,055	N/A
	Foster Care ⁷	162,697	N/A	162,697	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,061	N/A	17,061	N/A
	Academic Year Governor's School ^{5,6}	25,435	N/A	65,292	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		277,395	0	317,491	0

Total State & Local Funds^{2,3}	12,575,626	4,243,648	12,498,200	4,178,659
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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
004	AMELIA	1,717	1,717	1,708	1,708

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3360		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,798,759	1,922,264	3,897,216	1,972,085
✓	Textbooks	85,917	43,476	85,467	43,248
	Sales Tax	1,212,224	N/A	1,220,606	N/A
✓	Vocational Education	109,448	55,384	110,009	55,667
✓	Gifted Education	41,043	20,769	41,962	21,234
✓	Special Education	582,585	294,802	582,934	294,978
✓	Remedial Education	110,589	55,960	111,143	56,241
✓	VRS Retirement	125,927	64,011	127,076	64,304
✓	Social Security	218,898	111,360	218,884	110,761
✓	Group Life	25	14	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	56,652	28,667
	Enrollment Loss	0	N/A	14,377	N/A
	Remedial Summer School ⁷	35,358	N/A	33,472	N/A
Subtotal - SOQ Accounts:		6,320,773	2,568,039	6,499,798	2,647,186

II. Incentive-Based Programs:					
	Lottery	252,815	127,930	254,302	128,683
	Additional Lottery	26,564	13,442	0	0
	At-Risk	63,577	32,171	64,353	32,564
	K-3 Primary Class Size Reduction	143,897	72,815	145,538	73,646
	At-Risk Four-Year-Olds	14,342	7,257	17,928	9,072
	Early Reading Intervention	17,887	9,051	17,887	9,051
	SOL Remediation	25,993	13,153	25,993	13,153
	Dropout Prevention	36,674	24,449	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,123	1,580	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	124,437	41,811	124,321	41,772
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,335	9,278	18,335	9,278
	Technology Resource Assistants	17,264	8,736	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		880,767	387,275	804,516	342,819

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	3,630	N/A	3,630	N/A
	Special Ed Categorical - Homebound ⁷	15,198	N/A	15,302	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	24,864	N/A	24,864	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,473	N/A	9,473	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		53,165	0	53,268	0

Total State & Local Funds^{2,3}	7,254,704	2,955,315	7,357,583	2,990,005
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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
005	AMHERST	4,632	4,632	4,673	4,673

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3034		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,275,590	4,911,017	11,678,686	5,086,583
✓	Textbooks	243,160	105,907	245,313	106,845
	Sales Tax	3,216,841	N/A	3,333,304	N/A
✓	Vocational Education	193,599	84,321	192,057	83,650
✓	Gifted Education	116,159	50,593	117,188	51,040
✓	Special Education	1,103,515	480,629	1,097,006	477,795
✓	Remedial Education	296,852	129,292	299,479	130,437
✓	VRS Retirement	328,724	143,924	332,057	144,626
✓	Social Security	571,472	250,396	572,767	249,465
✓	Group Life	94	44	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	100,366	43,714
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	109,304	N/A	136,753	N/A
Subtotal - SOQ Accounts:		17,455,310	6,156,122	18,104,976	6,374,153

II. Incentive-Based Programs:					
	Lottery	715,510	311,636	729,916	317,911
	Additional Lottery	75,181	32,745	0	0
	At-Risk	162,732	70,877	166,674	72,594
	K-3 Primary Class Size Reduction	328,728	143,176	335,891	146,295
	At-Risk Four-Year-Olds	105,326	45,874	105,326	45,874
	Early Reading Intervention	40,942	17,832	40,942	17,832
	SOL Remediation	67,144	29,244	69,198	30,139
	Dropout Prevention	74,822	49,881	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,167	3,557	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	168,592	51,151	168,844	51,227
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	59,599	25,958	59,599	25,958
	Technology Resource Assistants	18,112	7,889	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts:		2,150,572	851,819	2,002,107	769,830

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	34,750	N/A	34,750	N/A
	Special Ed Categorical - Homebound ⁷	37,026	N/A	37,279	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	136,762	N/A	141,381	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,872	N/A	6,872	N/A
	English as a Second Language	3,030	N/A	3,030	N/A
	Foster Care ⁷	51,811	N/A	51,811	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,353	N/A	25,353	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		295,605	0	300,476	0

Total State & Local Funds^{2,3}	19,901,487	7,007,942	20,407,559	7,143,983
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006	APPOMATTOX	2,314	2,314	2,300	2,300

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2899		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,789,106	2,363,416	5,912,240	2,413,686
✓	Textbooks	123,829	50,554	123,080	50,248
	Sales Tax	1,513,055	N/A	1,547,974	N/A
✓	Vocational Education	221,828	90,562	225,386	92,014
✓	Gifted Education	60,797	24,821	60,430	24,670
✓	Special Education	693,418	283,090	703,922	287,378
✓	Remedial Education	123,238	50,312	122,492	50,008
✓	VRS Retirement	180,458	74,275	181,380	74,049
✓	Social Security	314,356	129,548	313,602	128,029
✓	Group Life	54	24	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	22,952	9,370
	Enrollment Loss	31,525	N/A	25,196	N/A
	Remedial Summer School ⁷	73,609	N/A	69,324	N/A
Subtotal - SOQ Accounts:		9,125,273	3,066,601	9,307,978	3,129,452

II. Incentive-Based Programs:					
	Lottery	364,373	148,756	366,219	149,510
	Additional Lottery	38,286	15,630	0	0
	At-Risk	95,195	38,864	96,287	39,309
	K-3 Primary Class Size Reduction	228,286	93,198	229,880	93,849
	At-Risk Four-Year-Olds	38,345	15,654	49,849	20,351
	Early Reading Intervention	13,912	5,680	13,912	5,680
	SOL Remediation	36,461	14,885	36,461	14,885
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	4,512	1,842	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	135,686	39,335	135,051	39,151
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,590	11,672	28,590	11,672
	Technology Resource Assistants	18,463	7,538	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,163,968	423,855	1,118,108	405,207

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	21,667	N/A	21,667	N/A
	Special Ed Categorical - Homebound ⁷	14,547	N/A	14,646	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	18,595	N/A	19,223	N/A
	Special Education in Jails ⁷	9,135	N/A	9,591	N/A
	Adult Education ⁵	3,386	N/A	3,386	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	9,524	N/A	9,524	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,564	N/A	14,564	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		91,418	0	92,602	0

Total State & Local Funds^{2,3}	10,380,659	3,490,456	10,518,688	3,534,660
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
007	ARLINGTON	18,413	18,413	18,397	18,397

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,672,911	50,691,644	13,100,510	52,402,039
✓	Textbooks	277,521	1,110,083	277,280	1,109,118
	Sales Tax	12,828,440	N/A	12,923,862	N/A
✓	Vocational Education	128,891	515,564	128,779	515,116
✓	Gifted Education	147,304	589,216	147,176	588,704
✓	Special Education	2,574,137	10,296,550	2,586,618	10,346,473
✓	Remedial Education	136,256	545,025	136,138	544,551
✓	VRS Retirement	463,155	1,852,623	463,638	1,854,552
✓	Social Security	805,632	3,222,526	798,488	3,193,951
✓	Group Life	241	965	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	183,117	732,468
	Enrollment Loss	7,637	N/A	3,418	N/A
	Remedial Summer School ⁷	308,211	N/A	316,376	N/A
Subtotal - SOQ Accounts:		30,350,336	68,824,195	31,065,400	71,286,972

II. Incentive-Based Programs:					
	Lottery	816,617	3,266,466	825,032	3,300,127
	Additional Lottery	85,805	343,218	0	0
	At-Risk	316,441	1,265,764	322,217	1,288,868
	K-3 Primary Class Size Reduction	489,438	1,957,752	497,179	1,988,716
	At-Risk Four-Year-Olds	233,280	933,120	312,120	1,248,480
	Early Reading Intervention	83,903	335,612	83,903	335,612
	SOL Remediation	114,235	456,940	114,235	456,940
	Dropout Prevention	148,549	99,033	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	15,378	61,512	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	179,518	143,614	178,572	142,858
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	45,888	183,552	45,888	183,552
	Technology Resource Assistants	20,800	83,200	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	856,000	171,200	856,000	171,200
Subtotal - Incentive Accounts:		3,437,286	9,300,984	3,266,580	9,116,353

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	393,476	N/A	393,476	N/A
	Special Ed Categorical - Homebound ⁷	9,687	N/A	9,753	N/A
	State Operated Programs ⁶	68,900	N/A	72,102	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	183,947	N/A	193,144	N/A
	Adult Education ⁵	115,158	N/A	115,158	N/A
	English as a Second Language	474,020	N/A	480,670	N/A
	Foster Care ⁷	66,370	N/A	66,370	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	71,705	N/A	71,705	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,383,264	0	1,402,379	0

Total State & Local Funds^{2,3}	35,170,885	78,125,178	35,734,359	80,403,325
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
008	AUGUSTA	10,622	10,622	10,551	10,551

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3532		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
✓	Basic Aid	22,450,237	12,259,468	22,873,237	12,490,456
✓	Textbooks	517,747	282,727	514,286	280,838
	Sales Tax	7,353,415	N/A	7,599,979	N/A
✓	Vocational Education	796,956	435,196	798,453	436,014
✓	Gifted Education	247,331	135,061	245,678	134,158
✓	Special Education	2,363,387	1,290,581	2,354,413	1,285,682
✓	Remedial Education	398,478	217,598	395,814	216,144
✓	VRS Retirement	711,589	389,876	716,962	391,514
✓	Social Security	1,243,703	681,826	1,235,907	674,895
✓	Group Life	130	74	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	203,502	111,127
	Enrollment Loss	59,932	N/A	69,268	N/A
	Remedial Summer School ⁷	187,135	N/A	179,329	N/A
Subtotal - SOQ Accounts:		36,330,040	15,692,408	37,186,828	16,020,827

II. Incentive-Based Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
	Lottery	1,523,491	831,937	1,530,232	835,618
	Additional Lottery	160,078	87,414	0	0
	At-Risk	155,102	84,697	156,772	85,609
	K-3 Primary Class Size Reduction	373,366	203,885	376,759	205,738
	At-Risk Four-Year-Olds	111,767	61,033	195,592	106,808
	Early Reading Intervention	88,701	48,437	88,701	48,437
	SOL Remediation	99,547	54,360	99,547	54,360
	Dropout Prevention	109,532	73,021	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	11,135	6,081	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	248,929	87,922	246,563	87,086
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	97,656	53,327	96,072	52,462
	Technology Resource Assistants	84,084	45,916	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		3,727,105	1,752,031	3,453,955	1,590,118

III. Categorical Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
	Vocational Ed - Categorical ^{5,6}	82,426	N/A	82,426	N/A
	Special Ed Categorical - Homebound ⁷	33,337	N/A	33,564	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	355,423	N/A	367,427	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	25,316	N/A	30,942	N/A
	Foster Care ⁷	203,259	N/A	203,259	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,282	N/A	59,282	N/A
	Academic Year Governor's School ^{5,6}	266,697	N/A	363,677	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,025,740	0	1,140,577	0

Total State & Local Funds^{2,3}	41,082,885	17,444,438	41,781,360	17,610,945
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
009	BATH	777	777	763	763

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	571,922	2,287,687	571,481	2,285,923
✓	Textbooks	11,711	46,844	11,500	46,000
	Sales Tax	507,132	N/A	525,738	N/A
✓	Vocational Education	41,026	164,102	39,981	159,925
✓	Gifted Education	5,594	22,378	5,494	21,974
✓	Special Education	65,423	261,694	63,939	255,758
✓	Remedial Education	4,662	18,648	4,578	18,312
✓	VRS Retirement	18,303	73,213	17,894	71,577
✓	Social Security	31,697	126,787	30,885	123,541
✓	Group Life	14	56	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	5,476	21,904
	Enrollment Loss	3,974	N/A	3,146	N/A
	Remedial Summer School ⁷	2,911	N/A	2,911	N/A
Subtotal - SOQ Accounts:		1,264,369	3,001,409	1,283,023	3,004,914

II. Incentive-Based Programs:					
	Lottery	34,460	137,840	34,217	136,870
	Additional Lottery	3,621	14,483	0	0
	At-Risk	4,576	18,304	4,560	18,240
	K-3 Primary Class Size Reduction	8,637	34,548	8,637	34,548
	At-Risk Four-Year-Olds	0	0	2,160	8,640
	Early Reading Intervention	1,469	5,876	1,469	5,876
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	280	1,120	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	103,426	82,741	103,307	82,646
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,530	10,120	2,530	10,120
	Technology Resource Assistants	5,200	20,800	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		302,472	361,088	295,153	332,196

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	8,359	N/A	8,359	N/A
	Special Ed Categorical - Homebound ⁷	429	N/A	432	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,308	N/A	5,308	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		14,096	0	14,099	0

Total State & Local Funds^{2,3}	1,580,937	3,362,496	1,592,275	3,337,109
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
010	BEDFORD	9,751	9,751	9,863	9,863

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3943		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	19,390,528	12,622,891	20,058,776	13,057,909
✓	Textbooks	445,090	289,746	450,202	293,074
	Sales Tax	6,034,983	N/A	6,473,398	N/A
✓	Vocational Education	324,840	211,465	334,545	217,783
✓	Gifted Education	212,623	138,413	215,065	140,003
✓	Special Education	1,866,353	1,214,963	1,899,738	1,236,696
✓	Remedial Education	360,277	234,534	364,415	237,228
✓	VRS Retirement	593,850	387,193	608,774	396,301
✓	Social Security	1,038,605	677,363	1,050,432	683,813
✓	Group Life	104	69	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	153,202	99,732
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	189,221	N/A	216,959	N/A
Subtotal - SOQ Accounts:		30,456,474	15,776,637	31,825,506	16,362,538

II. Incentive-Based Programs:					
	Lottery	1,309,696	852,589	1,339,554	872,026
	Additional Lottery	137,614	89,584	0	0
	At-Risk	179,322	116,735	184,577	120,156
	K-3 Primary Class Size Reduction	358,997	233,701	368,544	239,916
	At-Risk Four-Year-Olds	114,477	74,523	121,019	78,781
	Early Reading Intervention	81,581	53,108	83,065	54,074
	SOL Remediation	102,396	66,658	104,183	67,821
	Dropout Prevention	95,288	63,525	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	11,560	7,525	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	225,547	88,933	225,998	89,111
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	73,161	47,627	74,726	48,645
	Technology Resource Assistants	47,245	30,756	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts:		3,374,601	1,849,663	3,139,383	1,694,931

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	72,943	N/A	72,943	N/A
	Special Ed Categorical - Homebound ⁷	56,611	N/A	56,998	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	153,217	N/A	158,391	N/A
	Special Education in Jails ⁷	26,509	N/A	27,834	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	5,268	N/A	7,903	N/A
	Foster Care ⁷	119,742	N/A	119,742	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	63,350	N/A	63,350	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		497,640	0	507,161	0

Total State & Local Funds^{2,3}	34,328,714	17,626,301	35,472,049	18,057,469
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¹ "N/A" = no local match required for this program.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
011	BLAND	905	905	910	910

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3019	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,513,016	1,086,778	2,624,325	1,134,915
✓	Textbooks	47,611	20,590	47,874	20,704
	Sales Tax	621,126	N/A	595,110	N/A
✓	Vocational Education	74,550	32,240	75,597	32,693
✓	Gifted Education	23,376	10,109	23,505	10,165
✓	Special Education	594,505	257,100	599,696	259,344
✓	Remedial Education	43,593	18,852	43,834	18,956
✓	VRS Retirement	91,806	39,345	93,924	40,619
✓	Social Security	160,515	68,698	161,285	69,749
✓	Group Life	23	9	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	37,660	16,286
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		4,170,121	1,533,720	4,302,810	1,603,431

II. Incentive-Based Programs:					
	Lottery	140,097	60,586	142,447	61,602
	Additional Lottery	14,720	6,366	0	0
	At-Risk	26,639	11,520	27,189	11,758
	K-3 Primary Class Size Reduction	55,237	23,888	56,501	24,434
	At-Risk Four-Year-Olds	15,079	6,521	15,079	6,521
	Early Reading Intervention	5,129	2,218	5,129	2,218
	SOL Remediation	12,635	5,464	12,635	5,464
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,351	584	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	113,425	34,243	113,483	34,261
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,345	5,339	12,345	5,339
	Technology Resource Assistants	36,301	15,699	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		594,817	203,228	546,667	182,398

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	2,145	N/A	2,145	N/A
	Special Ed Categorical - Homebound ⁷	7,931	N/A	7,985	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	22,132	N/A	22,880	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,408	N/A	4,408	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,815	N/A	4,815	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		41,432	0	42,233	0

Total State & Local Funds^{2,3}	4,806,369	1,736,949	4,891,710	1,785,828
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
012	BOTETOVRT	4,702	4,702	4,732	4,732

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4256		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,146,024	6,776,720	9,447,040	6,999,757
✓	Textbooks	203,534	150,808	204,833	151,770
	Sales Tax	3,331,947	N/A	3,455,995	N/A
✓	Vocational Education	299,792	222,130	298,987	221,533
✓	Gifted Education	97,230	72,042	97,850	72,502
✓	Special Education	1,493,558	1,106,648	1,486,779	1,101,625
✓	Remedial Education	110,734	82,048	111,440	82,572
✓	VRS Retirement	309,521	228,621	312,637	231,648
✓	Social Security	538,332	397,409	538,117	398,716
✓	Group Life	67	48	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	89,933	66,636
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	24,877	N/A	31,199	N/A
Subtotal - SOQ Accounts:		15,555,616	9,036,474	16,074,810	9,326,758

II. Incentive-Based Programs:					
	Lottery	598,909	443,760	609,471	451,586
	Additional Lottery	62,929	46,627	0	0
	At-Risk	22,157	16,417	22,704	16,822
	K-3 Primary Class Size Reduction	18,507	13,713	18,866	13,979
	At-Risk Four-Year-Olds	0	0	15,509	11,491
	Early Reading Intervention	28,133	20,845	28,133	20,845
	SOL Remediation	20,794	15,407	20,794	15,407
	Dropout Prevention	58,450	38,967	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,224	1,648	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	158,141	67,305	157,623	67,084
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,393	22,520	31,799	23,561
	Technology Resource Assistants	29,869	22,131	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		1,400,365	781,739	1,274,758	693,176

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	55,953	N/A	55,953	N/A
	Special Ed Categorical - Homebound ⁷	16,265	N/A	16,376	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	167,139	N/A	172,783	N/A
	Special Education in Jails ⁷	3,352	N/A	3,519	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	2,498	N/A	2,498	N/A
	Foster Care ⁷	76,634	N/A	76,634	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,758	N/A	25,758	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		347,598	0	353,521	0

Total State & Local Funds^{2,3}	17,303,578	9,818,213	17,703,089	10,019,934
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
013	BRUNSWICK	2,343	2,343	2,318	2,318

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2702		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,856,860	2,168,434	5,969,385	2,210,096
✓	Textbooks	128,860	47,709	127,485	47,200
	Sales Tax	1,754,388	N/A	1,760,104	N/A
✓	Vocational Education	164,152	60,776	162,401	60,127
✓	Gifted Education	61,557	22,791	60,900	22,548
✓	Special Education	1,055,022	390,609	1,040,381	385,189
✓	Remedial Education	203,481	75,336	203,001	75,159
✓	VRS Retirement	198,071	73,670	198,104	73,346
✓	Social Security	344,459	128,206	340,332	126,004
✓	Group Life	59	23	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	93,153	34,489
	Enrollment Loss	43,750	N/A	45,063	N/A
	Remedial Summer School ⁷	229,026	N/A	215,036	N/A
Subtotal - SOQ Accounts:		10,039,685	2,967,555	10,215,345	3,034,157

II. Incentive-Based Programs:					
	Lottery	379,175	140,385	379,325	140,441
	Additional Lottery	39,841	14,751	0	0
	At-Risk	329,270	121,908	331,128	122,596
	K-3 Primary Class Size Reduction	304,599	112,774	305,804	113,220
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	35,744	13,234	35,744	13,234
	SOL Remediation	72,398	26,805	70,245	26,007
	Dropout Prevention	65,818	43,879	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,163	3,392	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	137,238	37,082	136,481	36,877
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	45,863	16,980	45,863	16,980
	Technology Resource Assistants	18,975	7,025	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,677,943	579,415	1,544,449	510,556

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	19,389	N/A	19,389	N/A
	Special Ed Categorical - Homebound ⁷	11,735	N/A	11,815	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,753	N/A	2,891	N/A
	Adult Education ⁵	5,731	N/A	5,731	N/A
	English as a Second Language	0	N/A	3,174	N/A
	Foster Care ⁷	37,221	N/A	37,221	N/A
	Alternative Education ^{5,6}	275,786	N/A	268,862	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,822	N/A	15,822	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		368,436	0	364,904	0

Total State & Local Funds^{2,3}	12,086,064	3,546,970	12,124,698	3,544,713
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
014	BUCHANAN	3,735	3,735	3,654	3,654

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2452		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,667,649	3,140,577	9,802,437	3,184,364
✓	Textbooks	212,453	69,016	207,846	67,520
	Sales Tax	2,404,429	N/A	2,297,881	N/A
✓	Vocational Education	583,570	189,575	568,156	184,568
✓	Gifted Education	101,490	32,970	99,289	32,255
✓	Special Education	1,420,866	461,574	1,387,294	450,668
✓	Remedial Education	310,110	100,740	303,384	98,556
✓	VRS Retirement	330,468	107,904	326,050	105,919
✓	Social Security	578,058	188,883	563,679	183,114
✓	Group Life	101	35	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	205,696	66,821
	Enrollment Loss	230,073	N/A	152,126	N/A
	Remedial Summer School ⁷	42,605	N/A	42,605	N/A
Subtotal - SOQ Accounts:		15,881,872	4,291,275	15,956,443	4,373,784

II. Incentive-Based Programs:					
	Lottery	625,153	203,084	618,435	200,901
	Additional Lottery	65,687	21,339	0	0
	At-Risk	585,638	190,247	582,053	189,082
	K-3 Primary Class Size Reduction	509,055	165,369	505,369	164,171
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	59,150	19,215	57,301	18,614
	SOL Remediation	136,504	44,344	136,504	44,344
	Dropout Prevention	112,807	75,205	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	15,950	5,181	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	162,817	39,923	160,140	39,266
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	47,434	15,409	45,483	14,775
	Technology Resource Assistants	78,499	25,501	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,758,270	872,016	2,464,861	738,355

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	22,724	N/A	22,724	N/A
	Special Ed Categorical - Homebound ⁷	94,206	N/A	94,849	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	7,320	N/A	7,320	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,328	N/A	24,328	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		148,579	0	149,222	0

Total State & Local Funds^{2,3}	18,788,720	5,163,290	18,570,526	5,112,139
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
015	BUCKINGHAM	2,189	2,189	2,148	2,148

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2709		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,644,757	2,097,332	5,591,408	2,077,510
✓	Textbooks	120,275	44,688	118,022	43,851
	Sales Tax	1,440,767	N/A	1,584,667	N/A
✓	Vocational Education	236,208	87,764	233,350	86,702
✓	Gifted Education	57,456	21,348	57,946	21,530
✓	Special Education	1,240,092	460,761	1,226,262	455,622
✓	Remedial Education	138,852	51,591	136,251	50,625
✓	VRS Retirement	196,411	72,939	197,510	73,386
✓	Social Security	344,315	127,852	340,253	126,422
✓	Group Life	19	7	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	74,086	27,527
	Enrollment Loss	79,433	N/A	74,706	N/A
	Remedial Summer School ⁷	81,790	N/A	72,990	N/A
Subtotal - SOQ Accounts:		9,580,375	2,964,282	9,707,451	2,963,175

II. Incentive-Based Programs:					
	Lottery	353,913	131,498	351,168	130,478
	Additional Lottery	37,187	13,817	0	0
	At-Risk	222,815	82,788	222,071	82,511
	K-3 Primary Class Size Reduction	217,652	80,869	215,913	80,223
	At-Risk Four-Year-Olds	62,994	23,406	82,680	30,720
	Early Reading Intervention	23,211	8,624	21,426	7,961
	SOL Remediation	68,225	25,349	66,075	24,550
	Dropout Prevention	48,626	32,417	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,161	2,661	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	135,083	36,594	134,049	36,314
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	38,480	14,297	38,480	14,297
	Technology Resource Assistants	18,957	7,044	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,448,163	500,564	1,345,721	448,255

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	50,490	N/A	50,490	N/A
	Special Ed Categorical - Homebound ⁷	10,858	N/A	10,932	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	37,910	N/A	39,191	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	English as a Second Language	3,171	N/A	3,171	N/A
	Foster Care ⁷	11,688	N/A	11,688	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,413	N/A	12,413	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		129,284	0	130,639	0

Total State & Local Funds^{2,3}	11,157,822	3,464,846	11,183,810	3,411,431
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
016	CAMPBELL	8,598	8,598	8,625	8,625

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2837		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	20,202,582	8,001,497	20,823,548	8,247,439
✓	Textbooks	464,123	183,822	465,581	184,399
	Sales Tax	5,740,824	N/A	5,946,513	N/A
✓	Vocational Education	406,477	160,991	413,932	163,943
✓	Gifted Education	221,715	87,813	222,411	88,089
✓	Special Education	1,669,021	661,037	1,686,618	668,007
✓	Remedial Education	363,366	143,916	364,507	144,368
✓	VRS Retirement	608,923	243,125	617,648	244,627
✓	Social Security	1,065,515	425,923	1,068,531	423,206
✓	Group Life	177	78	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	219,358	86,880
	Enrollment Loss	18,095	N/A	0	N/A
	Remedial Summer School ⁷	171,135	N/A	170,372	N/A
Subtotal - SOQ Accounts:		30,931,953	9,908,203	31,999,019	10,250,958

II. Incentive-Based Programs:					
	Lottery	1,365,702	540,904	1,385,313	548,671
	Additional Lottery	143,499	56,835	0	0
	At-Risk	246,969	97,815	251,942	99,785
	K-3 Primary Class Size Reduction	563,707	223,264	574,556	227,560
	At-Risk Four-Year-Olds	166,325	65,875	166,325	65,875
	Early Reading Intervention	105,249	41,685	105,249	41,685
	SOL Remediation	125,318	49,634	125,318	49,634
	Dropout Prevention	132,126	88,084	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	14,118	5,592	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	232,896	66,073	231,395	65,647
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	91,879	36,390	93,729	37,123
	Technology Resource Assistants	74,495	29,505	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,718,000	1,389,655	3,389,544	1,223,980

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	24,976	N/A	24,976	N/A
	Special Ed Categorical - Homebound ⁷	52,387	N/A	52,745	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	114,956	N/A	118,838	N/A
	Special Education in Jails ⁷	24,767	N/A	26,005	N/A
	Adult Education ⁵	6,480	N/A	6,480	N/A
	English as a Second Language	9,346	N/A	12,461	N/A
	Foster Care ⁷	133,501	N/A	133,501	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	54,799	N/A	54,799	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		421,212	0	429,806	0

Total State & Local Funds^{2,3}	35,071,166	11,297,857	35,818,369	11,474,938
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
017	CAROLINE	3,651	3,651	3,607	3,607

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3104		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,450,656	3,803,775	8,598,922	3,870,513
✓	Textbooks	189,736	85,403	187,449	84,374
	Sales Tax	2,386,079	N/A	2,402,226	N/A
✓	Vocational Education	138,475	62,330	136,806	61,579
✓	Gifted Education	93,156	41,931	89,546	40,306
✓	Special Education	772,943	347,914	758,653	341,482
✓	Remedial Education	269,397	121,260	266,150	119,799
✓	VRS Retirement	252,151	113,760	251,482	113,195
✓	Social Security	443,111	199,992	435,735	196,132
✓	Group Life	43	20	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	70,213	31,604
	Enrollment Loss	100,471	N/A	73,427	N/A
	Remedial Summer School ⁷	124,607	N/A	152,760	N/A
Subtotal - SOQ Accounts:		13,220,825	4,776,386	13,423,369	4,858,983

II. Incentive-Based Programs:					
	Lottery	558,307	251,303	557,747	251,051
	Additional Lottery	58,663	26,405	0	0
	At-Risk	194,117	87,375	195,116	87,825
	K-3 Primary Class Size Reduction	320,899	144,442	322,110	144,987
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	37,153	16,723	37,153	16,723
	SOL Remediation	72,665	32,708	72,665	32,708
	Dropout Prevention	44,533	29,689	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,327	3,748	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	155,167	48,164	153,719	47,714
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	58,907	26,515	57,218	25,755
	Technology Resource Assistants	17,930	8,071	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,748,385	716,342	1,617,445	647,962

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	17,373	N/A	17,373	N/A
	Special Ed Categorical - Homebound ⁷	45,131	N/A	45,439	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	5,998	N/A	8,997	N/A
	Foster Care ⁷	42,165	N/A	42,165	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,156	N/A	23,156	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		133,823	0	137,130	0

Total State & Local Funds^{2,3}	15,103,032	5,492,727	15,177,944	5,506,945
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
018	CARROLL	4,021	4,021	4,135	4,135

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3123	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,256,279	4,203,484	9,861,607	4,478,377
✓	Textbooks	208,389	94,634	214,297	97,317
	Sales Tax	2,793,119	N/A	2,836,806	N/A
✓	Vocational Education	353,951	160,737	366,829	166,586
✓	Gifted Education	99,549	45,207	102,371	46,489
✓	Special Education	1,260,950	572,626	1,296,700	588,860
✓	Remedial Education	207,393	94,182	213,273	96,852
✓	VRS Retirement	304,125	137,307	314,918	143,012
✓	Social Security	532,457	240,185	544,725	247,371
✓	Group Life	75	31	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	91,620	41,607
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	102,048	N/A	101,071	N/A
Subtotal - SOQ Accounts:		15,118,335	5,548,393	15,944,217	5,906,471

II. Incentive-Based Programs:					
	Lottery	613,192	278,464	637,629	289,562
	Additional Lottery	64,430	29,259	0	0
	At-Risk	203,220	92,287	212,568	96,532
	K-3 Primary Class Size Reduction	343,189	155,850	357,928	162,543
	At-Risk Four-Year-Olds	100,267	45,533	100,267	45,533
	Early Reading Intervention	42,103	19,120	43,787	19,885
	SOL Remediation	70,343	31,944	72,464	32,908
	Dropout Prevention	65,326	43,551	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,860	4,024	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	158,485	49,495	158,988	49,652
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,853	29,905	67,537	30,670
	Technology Resource Assistants	17,880	8,120	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,104,865	849,552	2,002,885	789,285

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	27,874	N/A	27,874	N/A
	Special Ed Categorical - Homebound ⁷	32,036	N/A	32,255	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	96,739	N/A	100,006	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,282	N/A	6,282	N/A
	English as a Second Language	11,963	N/A	11,963	N/A
	Foster Care ⁷	7,215	N/A	7,215	N/A
	Alternative Education ^{5,6}	90,431	N/A	88,205	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,646	N/A	28,646	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		301,187	0	302,447	0

Total State & Local Funds^{2,3}	17,524,387	6,397,945	18,249,549	6,695,755
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
019	CHARLES CITY COUNTY	903	903	887	887

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4370		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,805,800	1,401,660	1,862,996	1,446,055
✓	Textbooks	38,312	29,738	37,633	29,211
	Sales Tax	717,881	N/A	647,856	N/A
✓	Vocational Education	44,738	34,726	41,948	32,560
✓	Gifted Education	17,794	13,811	17,478	13,567
✓	Special Education	262,329	203,619	248,192	192,647
✓	Remedial Education	47,280	36,699	46,442	36,049
✓	VRS Retirement	58,525	44,908	56,558	43,900
✓	Social Security	102,334	78,420	98,068	76,120
✓	Group Life	29	20	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	46,293	35,933
	Enrollment Loss	14,400	N/A	15,120	N/A
	Remedial Summer School ⁷	33,777	N/A	31,978	N/A
Subtotal - SOQ Accounts:		3,143,199	1,843,601	3,150,562	1,906,041

II. Incentive-Based Programs:					
	Lottery	112,735	87,505	111,976	86,916
	Additional Lottery	11,845	9,194	0	0
	At-Risk	52,082	40,426	52,009	40,369
	K-3 Primary Class Size Reduction	61,932	48,072	61,700	47,891
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,651	7,491	8,272	6,421
	SOL Remediation	16,908	13,124	15,248	11,835
	Dropout Prevention	30,125	20,083	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,884	1,462	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	111,141	48,569	110,838	48,436
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,713	9,868	12,713	9,868
	Technology Resource Assistants	14,638	11,362	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		571,513	322,756	508,615	277,337

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,376	N/A	1,376	N/A
	Special Ed Categorical - Homebound ⁷	5,582	N/A	5,620	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,706	N/A	4,706	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,391	N/A	5,391	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		17,055	0	17,093	0

Total State & Local Funds^{2,3}	3,731,767	2,166,357	3,676,270	2,183,378
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
020	CHARLOTTE	2,180	2,180	2,159	2,159

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2392		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,882,370	1,849,452	5,986,787	1,882,281
✓	Textbooks	124,988	39,297	123,784	38,918
	Sales Tax	1,374,039	N/A	1,390,883	N/A
✓	Vocational Education	197,367	62,053	195,465	61,456
✓	Gifted Education	59,708	18,772	59,132	18,592
✓	Special Education	857,467	269,593	845,922	265,963
✓	Remedial Education	87,903	27,637	87,056	27,371
✓	VRS Retirement	186,826	58,920	187,404	58,921
✓	Social Security	325,597	102,740	322,205	101,303
✓	Group Life	36	12	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	55,857	17,562
	Enrollment Loss	45,326	N/A	40,763	N/A
	Remedial Summer School ⁷	63,200	N/A	63,470	N/A
Subtotal - SOQ Accounts:		9,204,827	2,428,476	9,358,728	2,472,366

II. Incentive-Based Programs:					
	Lottery	367,782	115,633	368,313	115,800
	Additional Lottery	38,644	12,150	0	0
	At-Risk	172,249	54,156	173,357	54,504
	K-3 Primary Class Size Reduction	236,049	74,215	237,399	74,640
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,768	5,272	16,768	5,272
	SOL Remediation	57,319	18,021	52,729	16,578
	Dropout Prevention	30,125	20,083	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,332	1,991	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	136,139	32,564	135,393	32,386
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,180	5,401	17,180	5,401
	Technology Resource Assistants	19,781	6,219	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,364,227	392,107	1,266,998	350,982

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	19,750	N/A	19,750	N/A
	Special Ed Categorical - Homebound ⁷	16,114	N/A	16,224	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	8,309	N/A	8,724	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	11,382	N/A	11,382	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,899	N/A	13,899	N/A
	Academic Year Governor's School ^{5,6}	363,069	N/A	365,602	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		435,276	0	438,335	0

Total State & Local Funds^{2,3}	11,004,330	2,820,583	11,064,061	2,823,348
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
021	CHESTERFIELD	53,155	53,155	53,939	53,939

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3882		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	105,672,683	67,051,546	110,866,816	70,347,332
✓	Textbooks	2,450,724	1,555,036	2,486,871	1,577,972
	Sales Tax	34,367,651	N/A	34,919,425	N/A
✓	Vocational Education	1,170,728	742,852	1,187,996	753,808
✓	Gifted Education	1,170,728	742,852	1,187,996	753,808
✓	Special Education	9,170,705	5,819,005	9,206,967	5,842,014
✓	Remedial Education	1,040,647	660,313	1,055,996	670,052
✓	VRS Retirement	3,169,302	2,021,362	3,263,031	2,070,462
✓	Social Security	5,545,176	3,539,822	5,605,894	3,557,058
✓	Group Life	521	355	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	501,486	318,203
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,266,863	N/A	1,305,523	N/A
Subtotal - SOQ Accounts:		165,025,728	82,133,143	171,588,001	85,890,711

II. Incentive-Based Programs:					
	Lottery	7,211,361	4,575,760	7,399,563	4,695,179
	Additional Lottery	757,721	480,790	0	0
	At-Risk	602,586	382,354	622,059	394,710
	K-3 Primary Class Size Reduction	1,061,423	673,495	1,092,732	693,361
	At-Risk Four-Year-Olds	0	0	561,632	356,367
	Early Reading Intervention	334,107	211,998	340,100	215,801
	SOL Remediation	405,748	257,456	413,129	262,139
	Dropout Prevention	297,816	198,544	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	47,114	29,895	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	790,015	306,684	793,776	308,144
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	204,716	129,897	207,795	131,850
	Technology Resource Assistants	159,068	100,932	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,584,000	316,800	1,584,000	316,800
Subtotal - Incentive Accounts:		13,502,827	7,664,604	13,061,938	7,374,351

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	316,747	N/A	316,747	N/A
	Special Ed Categorical - Homebound ⁷	205,179	N/A	206,580	N/A
	State Operated Programs ⁶	719,000	N/A	752,617	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	22,559	N/A	22,559	N/A
	English as a Second Language	324,608	N/A	399,108	N/A
	Foster Care ⁷	457,543	N/A	457,543	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	172,094	N/A	172,094	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,217,729	0	2,327,246	0

Total State & Local Funds^{2,3}	180,746,284	89,797,747	186,977,186	93,265,062
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
022	CLARKE	2,034	2,034	2,069	2,069

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5297		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,323,061	3,742,771	3,478,250	3,917,561
✓	Textbooks	72,089	81,194	73,329	82,591
	Sales Tax	1,346,792	N/A	1,389,163	N/A
✓	Vocational Education	46,873	52,793	46,706	52,606
✓	Gifted Education	33,481	37,709	34,057	38,358
✓	Special Education	369,244	415,880	367,813	414,269
✓	Remedial Education	43,047	48,483	43,787	49,318
✓	VRS Retirement	100,199	112,449	102,106	115,002
✓	Social Security	174,050	195,225	175,953	198,177
✓	Group Life	29	31	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	13,082	14,734
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	24,543	N/A	25,878	N/A
Subtotal - SOQ Accounts:		5,533,408	4,686,536	5,750,124	4,882,615

II. Incentive-Based Programs:					
	Lottery	212,124	238,916	218,187	245,745
	Additional Lottery	22,289	25,104	0	0
	At-Risk	8,682	9,779	8,980	10,114
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,365	11,674	10,365	11,674
	SOL Remediation	5,674	6,391	5,674	6,391
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	838	944	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	120,213	63,677	120,416	63,784
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,101	7,998	7,101	7,998
	Technology Resource Assistants	12,228	13,772	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		587,373	414,254	558,582	381,706

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	16,473	N/A	16,473	N/A
	Special Ed Categorical - Homebound ⁷	614	N/A	618	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	60,202	N/A	62,235	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,443	N/A	2,443	N/A
	English as a Second Language	4,091	N/A	4,091	N/A
	Foster Care ⁷	8,176	N/A	8,176	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,954	N/A	10,954	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		102,953	0	104,991	0

Total State & Local Funds^{2,3}	6,223,734	5,100,790	6,413,697	5,264,321
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
023	CRAIG	700	700	690	690

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3410		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,600,432	828,145	1,605,598	830,818
✓	Textbooks	34,764	17,988	34,267	17,731
	Sales Tax	533,823	N/A	559,564	N/A
✓	Vocational Education	67,811	35,089	66,388	34,352
✓	Gifted Education	16,607	8,593	16,370	8,470
✓	Special Education	262,941	136,059	258,275	133,645
✓	Remedial Education	13,378	6,922	13,187	6,823
✓	VRS Retirement	54,611	28,264	54,176	28,033
✓	Social Security	95,334	49,343	92,912	48,077
✓	Group Life	16	9	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	26,594	13,761
	Enrollment Loss	9,601	N/A	16,289	N/A
	Remedial Summer School ⁷	19,885	N/A	24,798	N/A
Subtotal - SOQ Accounts:		2,709,203	1,110,413	2,768,418	1,121,711

II. Incentive-Based Programs:					
	Lottery	102,293	52,932	101,960	52,759
	Additional Lottery	10,748	5,562	0	0
	At-Risk	10,647	5,509	10,592	5,481
	K-3 Primary Class Size Reduction	42,192	21,832	42,192	21,832
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,524	7,515	14,524	7,515
	SOL Remediation	7,954	4,116	7,954	4,116
	Dropout Prevention	8,841	5,894	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	728	377	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	110,021	37,517	109,835	37,454
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,950	5,149	9,950	5,149
	Technology Resource Assistants	17,134	8,866	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		444,891	175,669	406,866	154,706

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	2,240	N/A	2,240	N/A
	Special Ed Categorical - Homebound ⁷	1,255	N/A	1,264	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	46,358	N/A	47,923	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	5,790	N/A	5,790	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,001	N/A	4,001	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		59,645	0	61,219	0

Total State & Local Funds^{2,3}	3,213,739	1,286,081	3,236,503	1,276,417
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
024	CULPEPER	6,013	6,013	6,263	6,263

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3849		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,273,903	7,680,418	13,082,569	8,186,443
✓	Textbooks	278,726	174,413	290,315	181,665
	Sales Tax	4,163,821	N/A	4,553,337	N/A
✓	Vocational Education	125,752	78,690	134,833	84,372
✓	Gifted Education	133,149	83,319	138,685	86,783
✓	Special Education	1,183,551	740,609	1,244,316	778,633
✓	Remedial Education	199,724	124,978	208,028	130,174
✓	VRS Retirement	364,345	229,018	383,956	240,261
✓	Social Security	638,237	401,479	664,243	415,652
✓	Group Life	74	49	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	109,287	68,387
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	37,776	N/A	37,776	N/A
Subtotal - SOQ Accounts:		19,399,058	9,512,973	20,847,345	10,172,369

II. Incentive-Based Programs:					
	Lottery	820,164	513,219	863,817	540,535
	Additional Lottery	86,177	53,926	0	0
	At-Risk	193,386	121,012	204,747	128,121
	K-3 Primary Class Size Reduction	297,141	185,937	313,743	196,325
	At-Risk Four-Year-Olds	53,145	33,256	106,289	66,511
	Early Reading Intervention	48,202	30,162	49,709	31,106
	SOL Remediation	83,370	52,169	87,080	54,490
	Dropout Prevention	83,991	55,994	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,802	6,134	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	176,565	67,960	178,914	68,864
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	57,228	35,811	58,735	36,754
	Technology Resource Assistants	15,993	10,008	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts:		2,250,881	1,222,386	2,188,751	1,179,505

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	14,287	N/A	14,287	N/A
	Special Ed Categorical - Homebound ⁷	29,239	N/A	29,439	N/A
	State Operated Programs ⁶	68,600	N/A	71,802	N/A
	Regional Tuition ^{5,7}	45,440	N/A	46,975	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	18,725	N/A	18,725	N/A
	Foster Care ⁷	116,651	N/A	116,651	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,319	N/A	28,319	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		321,262	0	326,198	0

Total State & Local Funds^{2,3}	21,971,202	10,735,359	23,362,294	11,351,874
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
025	CUMBERLAND	1,373	1,373	1,439	1,439

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3203		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,203,622	1,509,666	3,484,196	1,641,883
✓	Textbooks	70,328	33,141	73,709	34,734
	Sales Tax	1,152,168	N/A	1,178,180	N/A
✓	Vocational Education	69,992	32,983	74,335	35,029
✓	Gifted Education	33,596	15,832	35,211	16,593
✓	Special Education	526,341	248,031	554,576	261,337
✓	Remedial Education	110,121	51,893	115,414	54,388
✓	VRS Retirement	105,408	49,971	112,050	52,802
✓	Social Security	183,589	87,119	192,921	90,911
✓	Group Life	27	14	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	49,846	23,489
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	63,943	N/A	55,739	N/A
Subtotal - SOQ Accounts:		5,519,135	2,028,650	5,926,177	2,211,166

II. Incentive-Based Programs:					
	Lottery	206,943	97,519	219,317	103,350
	Additional Lottery	21,744	10,247	0	0
	At-Risk	156,388	73,696	166,380	78,404
	K-3 Primary Class Size Reduction	175,915	82,898	187,185	88,209
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	18,310	8,628	19,974	9,412
	SOL Remediation	36,811	17,347	40,913	19,280
	Dropout Prevention	27,670	18,447	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	4,579	2,158	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	119,179	38,173	119,904	38,405
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,263	4,836	10,263	4,836
	Technology Resource Assistants	17,672	8,328	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		931,333	387,876	899,795	367,497

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,632	N/A	1,632	N/A
	Special Ed Categorical - Homebound ⁷	5,092	N/A	5,127	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,064	N/A	2,064	N/A
	English as a Second Language	5,912	N/A	8,868	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,264	N/A	9,264	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		23,964	0	26,954	0

Total State & Local Funds^{2,3}	6,474,432	2,416,527	6,852,926	2,578,663
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
026	DICKENSON	2,633	2,633	2,607	2,607

2002-2004 Composite Index:	FY 2003		FY 2004	
0.2624	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,791,883	2,416,201	6,951,152	2,472,861
✓	Textbooks	146,357	52,066	144,911	51,552
	Sales Tax	1,739,930	N/A	1,713,091	N/A
✓	Vocational Education	483,583	172,034	480,731	171,019
✓	Gifted Education	69,916	24,872	69,225	24,627
✓	Special Education	718,577	255,633	713,405	253,792
✓	Remedial Education	172,847	61,490	173,063	61,567
✓	VRS Retirement	218,197	76,820	217,471	77,365
✓	Social Security	380,605	133,820	375,282	133,506
✓	Group Life	87	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	129,223	45,971
	Enrollment Loss	16,254	N/A	48,521	N/A
	Remedial Summer School ⁷	16,758	N/A	16,758	N/A
	Subtotal - SOQ Accounts:	10,754,994	3,192,963	11,032,833	3,292,260

II. Incentive-Based Programs:					
	Lottery	430,661	153,207	431,177	153,391
	Additional Lottery	45,251	16,098	0	0
	At-Risk	310,582	110,489	312,426	111,145
	K-3 Primary Class Size Reduction	296,230	105,383	297,533	105,847
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,095	9,639	27,095	9,639
	SOL Remediation	86,821	30,886	86,821	30,886
	Dropout Prevention	63,034	42,023	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,431	3,355	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	142,000	37,261	141,430	37,111
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,985	9,244	25,985	9,244
	Technology Resource Assistants	57,533	20,467	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts:	1,786,482	594,853	1,614,326	514,063

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	22,752	N/A	22,752	N/A
	Special Ed Categorical - Homebound ⁷	17,884	N/A	18,006	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	7,946	N/A	8,343	N/A
	Adult Education ⁵	3,976	N/A	3,976	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,772	N/A	18,772	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	71,330	0	71,849	0

Total State & Local Funds^{2,3}	12,612,806	3,787,816	12,719,008	3,806,323
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
027	DINWIDDIE	4,433	4,433	4,518	4,518

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2877		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,849,569	4,382,172	11,338,835	4,579,788
✓	Textbooks	237,959	96,112	242,521	97,955
	Sales Tax	2,553,454	N/A	2,718,128	N/A
✓	Vocational Education	230,507	93,102	238,145	96,187
✓	Gifted Education	113,675	45,913	115,854	46,794
✓	Special Education	1,193,583	482,091	1,222,905	493,935
✓	Remedial Education	252,610	102,030	257,454	103,986
✓	VRS Retirement	326,472	132,146	337,378	136,269
✓	Social Security	567,449	229,777	578,362	233,603
✓	Group Life	65	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	77,334	31,235
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	170,938	N/A	187,627	N/A
Subtotal - SOQ Accounts:		16,496,281	5,563,371	17,314,543	5,819,752

II. Incentive-Based Programs:					
	Lottery	700,204	282,814	721,611	291,461
	Additional Lottery	73,573	29,716	0	0
	At-Risk	156,920	63,380	162,666	65,701
	K-3 Primary Class Size Reduction	322,628	130,310	333,836	134,837
	At-Risk Four-Year-Olds	53,850	21,750	88,468	35,732
	Early Reading Intervention	43,609	17,614	43,609	17,614
	SOL Remediation	75,152	30,354	75,152	30,354
	Dropout Prevention	51,082	34,055	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,126	3,282	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	166,502	47,903	167,372	48,153
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	52,029	21,015	52,029	21,015
	Technology Resource Assistants	18,520	7,480	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,962,054	736,074	1,884,602	691,267

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	9,520	N/A	9,520	N/A
	Special Ed Categorical - Homebound ⁷	30,153	N/A	30,359	N/A
	State Operated Programs ⁶	68,900	N/A	72,102	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	21,303	N/A	22,368	N/A
	Adult Education ⁵	2,916	N/A	2,916	N/A
	English as a Second Language	12,391	N/A	15,489	N/A
	Foster Care ⁷	3,171	N/A	3,171	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,656	N/A	21,656	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		170,010	0	177,581	0

Total State & Local Funds^{2,3}	18,628,346	6,299,445	19,376,726	6,511,020
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
028	ESSEX	1,590	1,590	1,580	1,580

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4122		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,118,680	2,187,002	3,173,070	2,225,143
✓	Textbooks	70,432	49,391	69,989	49,080
	Sales Tax	1,133,818	N/A	1,179,327	N/A
✓	Vocational Education	58,880	41,290	60,367	42,333
✓	Gifted Education	35,515	24,905	35,292	24,748
✓	Special Education	611,230	428,630	623,174	437,006
✓	Remedial Education	61,684	43,256	61,296	42,984
✓	VRS Retirement	107,650	76,429	109,569	76,836
✓	Social Security	187,850	133,604	189,403	132,822
✓	Group Life	31	25	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	45,034	31,580
	Enrollment Loss	8,825	N/A	9,036	N/A
	Remedial Summer School ⁷	36,517	N/A	41,108	N/A
Subtotal - SOQ Accounts:		5,431,112	2,984,533	5,596,665	3,062,534

II. Incentive-Based Programs:					
	Lottery	207,248	145,335	208,248	146,036
	Additional Lottery	21,776	15,271	0	0
	At-Risk	116,896	81,974	118,106	82,823
	K-3 Primary Class Size Reduction	133,980	93,955	135,790	95,224
	At-Risk Four-Year-Olds	50,786	35,614	50,786	35,614
	Early Reading Intervention	14,395	10,095	14,395	10,095
	SOL Remediation	35,464	24,869	35,464	24,869
	Dropout Prevention	26,032	17,355	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	4,024	2,822	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	120,257	49,570	119,947	49,442
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,792	10,373	14,792	10,373
	Technology Resource Assistants	15,283	10,717	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		922,792	523,549	859,387	480,076

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	2,581	N/A	2,581	N/A
	Special Ed Categorical - Homebound ⁷	1,566	N/A	1,576	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	10,639	N/A	10,639	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,767	N/A	8,767	N/A
	Academic Year Governor's School ^{5,6}	175,502	N/A	175,603	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		199,055	0	199,167	0

Total State & Local Funds^{2,3}	6,552,959	3,508,082	6,655,219	3,542,610
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
029	FAIRFAX	157,744	157,744	159,620	159,620

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7518		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	137,963,897	417,893,866	142,953,861	433,008,511
✓	Textbooks	2,950,499	8,937,089	2,985,589	9,043,375
	Sales Tax	109,348,685	N/A	117,107,668	N/A
✓	Vocational Education	1,683,539	5,099,453	1,703,560	5,160,100
✓	Gifted Education	1,566,082	4,743,678	1,584,707	4,800,093
✓	Special Education	14,486,262	43,879,018	14,618,925	44,280,855
✓	Remedial Education	1,174,562	3,557,758	1,188,531	3,600,069
✓	VRS Retirement	4,399,833	13,139,231	4,432,835	13,427,096
✓	Social Security	7,677,048	22,883,009	7,638,725	23,137,764
✓	Group Life	2,092	5,304	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	256,522	777,007
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	371,917	N/A	409,099	N/A
Subtotal - SOQ Accounts:		281,624,416	520,138,405	294,880,022	537,234,869

II. Incentive-Based Programs:					
	Lottery	8,681,969	26,297,763	8,883,473	26,908,119
	Additional Lottery	912,243	2,763,192	0	0
	At-Risk	672,009	2,035,521	692,655	2,098,058
	K-3 Primary Class Size Reduction	1,564,669	4,739,396	1,607,638	4,869,550
	At-Risk Four-Year-Olds	963,661	2,918,938	1,123,155	3,402,046
	Early Reading Intervention	666,125	2,017,699	674,134	2,041,958
	SOL Remediation	489,527	1,482,782	494,388	1,497,506
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	62,184	188,356	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	933,492	701,799	935,262	703,130
	ISAEP	102,162	N/A	102,162	N/A
	SOL Algebra Readiness	323,629	980,275	327,040	990,607
	Technology Resource Assistants	193,596	586,404	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	5,250,000	1,039,600	5,250,000	1,039,600
Subtotal - Incentive Accounts:		20,815,266	45,751,724	20,089,907	43,550,574

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,170,411	N/A	1,170,411	N/A
	Special Ed Categorical - Homebound ⁷	147,723	N/A	148,731	N/A
	State Operated Programs ⁶	1,131,200	N/A	1,184,026	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	143,363	N/A	150,531	N/A
	Adult Education ⁵	141,131	N/A	141,131	N/A
	English as a Second Language	2,472,102	N/A	2,768,000	N/A
	Foster Care ⁷	423,804	N/A	423,804	N/A
	Alternative Education ^{5,6}	45,314	N/A	44,017	N/A
	Electronic Classroom ⁷	195,000	N/A	195,000	N/A
	School Nutrition ⁷	717,873	N/A	717,873	N/A
	Academic Year Governor's School ^{5,6}	1,155,020	N/A	1,189,596	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,742,941	0	8,133,120	0

Total State & Local Funds^{2,3}	310,182,622	565,890,130	323,103,049	580,785,444
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
030	FAUQUIER	10,018	10,018	10,293	10,293

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5848		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,887,823	19,560,691	14,418,689	20,308,404
✓	Textbooks	313,458	441,499	322,063	453,618
	Sales Tax	6,413,108	N/A	7,391,862	N/A
✓	Vocational Education	395,150	556,560	410,271	577,857
✓	Gifted Education	149,741	210,907	153,852	216,696
✓	Special Education	1,954,953	2,753,507	2,017,164	2,841,132
✓	Remedial Education	153,901	216,765	158,125	222,716
✓	VRS Retirement	448,487	636,495	469,056	660,654
✓	Social Security	780,109	1,108,612	809,840	1,140,641
✓	Group Life	74	117	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	111,310	156,778
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	84,458	N/A	81,215	N/A
Subtotal - SOQ Accounts:		24,581,262	25,485,154	26,343,447	26,578,496

II. Incentive-Based Programs:					
	Lottery	922,363	1,299,128	958,281	1,349,718
	Additional Lottery	96,916	136,504	0	0
	At-Risk	62,159	87,550	65,007	91,561
	K-3 Primary Class Size Reduction	129,629	182,580	134,864	189,953
	At-Risk Four-Year-Olds	26,905	37,895	42,600	60,001
	Early Reading Intervention	38,638	54,421	39,655	55,853
	SOL Remediation	45,087	63,504	47,592	67,032
	Dropout Prevention	85,301	56,867	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,191	7,311	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	186,370	108,989	188,727	110,368
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,005	67,614	48,005	67,614
	Technology Resource Assistants	21,590	30,409	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		2,201,871	2,231,172	2,058,448	2,090,500

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	57,062	N/A	57,062	N/A
	Special Ed Categorical - Homebound ⁷	26,634	N/A	26,815	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	53,072	N/A	54,864	N/A
	Special Education in Jails ⁷	2,244	N/A	2,357	N/A
	Adult Education ⁵	7,011	N/A	7,011	N/A
	English as a Second Language	25,280	N/A	27,086	N/A
	Foster Care ⁷	45,725	N/A	45,725	N/A
	Alternative Education ^{5,6}	108,720	N/A	105,992	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	46,282	N/A	46,282	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		372,030	0	373,194	0

Total State & Local Funds^{2,3}	27,155,163	27,716,325	28,775,090	28,668,996
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
031	FLOYD	2,030	2,030	2,057	2,057

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3470	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,731,102	2,514,077	4,852,365	2,578,516
✓	Textbooks	99,896	53,084	101,225	53,790
	Sales Tax	1,242,251	N/A	1,397,763	N/A
✓	Vocational Education	151,117	80,303	151,784	80,657
✓	Gifted Education	47,721	25,359	48,356	25,696
✓	Special Education	743,656	395,174	745,488	396,147
✓	Remedial Education	49,047	26,063	49,699	26,410
✓	VRS Retirement	150,861	80,236	154,302	81,995
✓	Social Security	263,981	140,413	265,778	141,232
✓	Group Life	46	25	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	50,148	26,648
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	21,095	N/A	20,632	N/A
Subtotal - SOQ Accounts:		7,500,773	3,314,734	7,837,540	3,411,092

II. Incentive-Based Programs:					
	Lottery	293,950	156,203	301,190	160,051
	Additional Lottery	30,886	16,413	0	0
	At-Risk	60,300	32,043	62,065	32,981
	K-3 Primary Class Size Reduction	125,028	66,439	128,579	68,326
	At-Risk Four-Year-Olds	24,683	13,116	24,683	13,116
	Early Reading Intervention	14,392	7,648	14,392	7,648
	SOL Remediation	25,653	13,632	27,578	14,655
	Dropout Prevention	30,289	20,193	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,164	1,681	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	128,402	44,555	128,289	44,516
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	13,146	6,986	14,834	7,883
	Technology Resource Assistants	16,978	9,022	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		954,730	423,931	889,469	385,176

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	28,230	N/A	28,230	N/A
	Special Ed Categorical - Homebound ⁷	12,944	N/A	13,032	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	19,760	N/A	20,427	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,728	N/A	1,728	N/A
	English as a Second Language	11,360	N/A	11,360	N/A
	Foster Care ⁷	40,144	N/A	40,144	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,609	N/A	12,609	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		126,775	0	127,530	0

Total State & Local Funds^{2,3}	8,582,278	3,738,665	8,854,540	3,796,267
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
032	FLUVANNA	3,255	3,255	3,386	3,386

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3721		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,062,155	4,185,106	7,598,828	4,503,144
✓	Textbooks	154,022	91,275	160,221	94,948
	Sales Tax	1,906,194	N/A	1,953,314	N/A
✓	Vocational Education	69,490	41,180	72,286	42,838
✓	Gifted Education	73,577	43,603	76,538	45,358
✓	Special Education	721,467	427,548	744,124	440,976
✓	Remedial Education	118,541	70,249	123,312	73,076
✓	VRS Retirement	207,154	123,112	218,279	129,354
✓	Social Security	360,362	214,265	375,101	222,289
✓	Group Life	39	24	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	44,027	26,091
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	47,702	N/A	59,738	N/A
Subtotal - SOQ Accounts:		10,720,703	5,196,362	11,425,768	5,578,073

II. Incentive-Based Programs:					
	Lottery	453,216	268,580	476,729	282,514
	Additional Lottery	47,621	28,221	0	0
	At-Risk	39,377	23,335	41,589	24,646
	K-3 Primary Class Size Reduction	58,941	34,929	62,304	36,922
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	19,990	11,846	19,990	11,846
	SOL Remediation	26,432	15,664	28,369	16,812
	Dropout Prevention	24,886	16,591	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,967	1,758	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	142,237	52,926	143,606	53,436
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,818	15,893	26,818	15,893
	Technology Resource Assistants	16,325	9,674	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts:		1,124,669	515,418	1,065,264	478,069

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	3,893	N/A	3,893	N/A
	Special Ed Categorical - Homebound ⁷	632	N/A	636	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	198,783	N/A	205,497	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,377	N/A	2,377	N/A
	English as a Second Language	2,731	N/A	5,461	N/A
	Foster Care ⁷	35,787	N/A	35,787	N/A
	Alternative Education ^{5,6}	175,929	N/A	171,567	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,255	N/A	11,255	N/A
	Academic Year Governor's School ^{5,6}	205,270	N/A	332,916	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		636,658	0	769,389	0

Total State & Local Funds^{2,3}	12,482,030	5,711,780	13,260,421	6,056,142
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
033	FRANKLIN	7,134	7,134	7,203	7,203

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3874		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	14,566,138	9,211,430	15,112,436	9,556,901
✓	Textbooks	329,345	208,273	332,530	210,288
	Sales Tax	4,729,896	N/A	4,913,384	N/A
✓	Vocational Education	445,769	281,899	450,081	284,625
✓	Gifted Education	157,330	99,494	158,852	100,456
✓	Special Education	1,761,226	1,113,776	1,782,673	1,127,339
✓	Remedial Education	183,552	116,076	185,327	117,199
✓	VRS Retirement	465,428	294,761	476,176	301,127
✓	Social Security	811,828	514,268	820,080	518,608
✓	Group Life	98	63	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	87,707	55,465
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	150,926	N/A	151,579	N/A
Subtotal - SOQ Accounts:		23,601,536	11,840,039	24,470,825	12,272,007

II. Incentive-Based Programs:					
	Lottery	969,111	612,853	989,428	625,701
	Additional Lottery	101,828	64,394	0	0
	At-Risk	303,911	192,189	312,025	197,320
	K-3 Primary Class Size Reduction	503,620	318,483	515,679	326,108
	At-Risk Four-Year-Olds	6,616	4,184	9,924	6,276
	Early Reading Intervention	55,507	35,102	55,507	35,102
	SOL Remediation	118,346	74,840	118,346	74,840
	Dropout Prevention	58,614	39,076	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	13,662	8,640	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	192,814	74,696	193,229	74,857
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	36,915	23,345	36,915	23,345
	Technology Resource Assistants	15,928	10,073	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,866,448	1,551,074	2,720,629	1,456,749

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	56,431	N/A	56,431	N/A
	Special Ed Categorical - Homebound ⁷	22,955	N/A	23,112	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	178,034	N/A	184,047	N/A
	Special Education in Jails ⁷	2,090	N/A	2,194	N/A
	Adult Education ⁵	9,082	N/A	9,082	N/A
	English as a Second Language	13,321	N/A	15,985	N/A
	Foster Care ⁷	93,364	N/A	93,364	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	40,679	N/A	40,679	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		415,955	0	424,893	0

Total State & Local Funds^{2,3}	26,883,940	13,391,113	27,616,347	13,728,756
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
034	FREDERICK	10,928	10,817	11,118	11,005

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	21,863,866	13,151,935	22,929,546	13,792,981
✓	Textbooks	508,992	306,178	517,838	311,499
	Sales Tax	6,954,160	N/A	7,220,438	N/A
✓	Vocational Education	559,522	336,574	576,193	346,601
✓	Gifted Education	243,149	146,263	247,375	148,805
✓	Special Education	2,661,143	1,600,777	2,721,295	1,636,961
✓	Remedial Education	272,938	164,182	284,625	171,213
✓	VRS Retirement	697,029	420,340	720,483	433,397
✓	Social Security	1,222,370	737,438	1,248,837	751,222
✓	Group Life	134	84	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	127,106	76,459
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,121	N/A	38,348	N/A
Subtotal - SOQ Accounts:		35,023,424	16,863,770	36,632,084	17,669,138

II. Incentive-Based Programs:					
	Lottery	1,497,729	900,940	1,540,801	926,850
	Additional Lottery	157,371	94,665	0	0
	At-Risk	82,221	49,459	85,148	51,220
	K-3 Primary Class Size Reduction	166,789	100,330	172,297	103,643
	At-Risk Four-Year-Olds	0	0	91,038	54,763
	Early Reading Intervention	90,216	54,268	91,746	55,189
	SOL Remediation	65,878	39,628	65,878	39,628
	Dropout Prevention	87,921	58,614	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,533	4,531	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	244,123	91,693	245,561	92,233
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	70,664	42,507	73,807	44,398
	Technology Resource Assistants	32,469	19,531	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	466,000	88,000	466,000	88,000
Subtotal - Incentive Accounts:		2,992,490	1,544,167	2,855,852	1,455,922

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	81,197	N/A	81,197	N/A
	Special Ed Categorical - Homebound ⁷	29,597	N/A	29,799	N/A
	State Operated Programs ⁶	205,800	N/A	215,405	N/A
	Regional Tuition ^{5,7}	1,053,886	N/A	1,089,478	N/A
	Special Education in Jails ⁷	55,997	N/A	58,796	N/A
	Adult Education ⁵	8,659	N/A	8,659	N/A
	English as a Second Language	62,457	N/A	76,034	N/A
	Foster Care ⁷	109,825	N/A	109,825	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,586	N/A	59,586	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,667,003	0	1,728,778	0

Total State & Local Funds^{2,3}	39,682,917	18,407,937	41,216,715	19,125,061
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
035	GILES	2,553	2,553	2,576	2,576

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3140	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,685,085	2,602,211	5,922,122	2,710,709
✓	Textbooks	131,982	60,412	133,171	60,956
	Sales Tax	1,776,630	N/A	1,812,849	N/A
✓	Vocational Education	287,223	131,469	291,577	133,463
✓	Gifted Education	63,049	28,859	63,617	29,119
✓	Special Education	859,917	393,606	872,965	399,579
✓	Remedial Education	133,103	60,925	134,302	61,474
✓	VRS Retirement	198,023	90,775	202,924	92,884
✓	Social Security	345,359	158,341	347,866	159,227
✓	Group Life	86	40	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	39,228	17,956
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	42,131	N/A	52,602	N/A
Subtotal - SOQ Accounts:		9,522,588	3,526,638	9,873,223	3,665,366

II. Incentive-Based Programs:					
	Lottery	388,364	177,764	396,245	181,372
	Additional Lottery	40,807	18,678	0	0
	At-Risk	56,151	25,702	57,749	26,433
	K-3 Primary Class Size Reduction	156,622	71,690	160,558	73,492
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,239	13,841	30,239	13,841
	SOL Remediation	26,947	12,334	26,947	12,334
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,519	1,611	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	137,453	43,160	137,356	43,130
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	36,298	16,615	36,298	16,615
	Technology Resource Assistants	35,672	16,328	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,125,931	438,923	1,059,251	408,416

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	58,648	N/A	58,648	N/A
	Special Ed Categorical - Homebound ⁷	12,904	N/A	12,992	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,886	N/A	2,886	N/A
	English as a Second Language	0	N/A	2,983	N/A
	Foster Care ⁷	11,330	N/A	11,330	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,248	N/A	15,248	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		101,016	0	104,087	0

Total State & Local Funds^{2,3}	10,749,536	3,965,561	11,036,562	4,073,782
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
036	GLOUCESTER	6,314	6,314	6,316	6,316

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3132		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	14,884,236	6,787,628	15,383,316	7,015,222
✓	Textbooks	326,795	149,028	326,899	149,075
	Sales Tax	4,411,271	N/A	4,406,566	N/A
✓	Vocational Education	294,879	134,473	294,972	134,516
✓	Gifted Education	160,449	73,169	160,500	73,192
✓	Special Education	1,361,647	620,949	1,362,078	621,146
✓	Remedial Education	260,187	118,653	260,270	118,690
✓	VRS Retirement	436,710	199,981	442,447	201,768
✓	Social Security	759,869	348,226	759,100	346,171
✓	Group Life	78	38	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	113,394	51,711
	Enrollment Loss	59,396	N/A	0	N/A
	Remedial Summer School ⁷	43,155	N/A	43,643	N/A
Subtotal - SOQ Accounts:		22,998,672	8,432,144	23,553,185	8,711,491

II. Incentive-Based Programs:					
	Lottery	961,609	438,521	972,671	443,565
	Additional Lottery	101,039	46,077	0	0
	At-Risk	153,950	70,206	156,460	71,350
	K-3 Primary Class Size Reduction	296,368	135,152	300,413	136,997
	At-Risk Four-Year-Olds	0	0	55,631	25,369
	Early Reading Intervention	43,730	19,942	43,730	19,942
	SOL Remediation	82,867	37,790	82,867	37,790
	Dropout Prevention	69,420	46,280	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,007	4,107	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	193,977	60,754	192,503	60,292
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	43,161	19,683	43,161	19,683
	Technology Resource Assistants	35,714	16,287	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,342,559	956,797	2,199,153	876,988

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	14,184	N/A	14,184	N/A
	Special Ed Categorical - Homebound ⁷	39,053	N/A	39,320	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	345,318	N/A	356,980	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	4,860	N/A	4,860	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	20,336	N/A	20,336	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,136	N/A	27,136	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		450,887	0	462,816	0

Total State & Local Funds^{2,3}	25,792,118	9,388,941	26,215,154	9,588,479
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
037	GOOCHLAND	2,073	2,073	2,119	2,119

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,483,271	5,933,082	1,570,200	6,280,802
✓	Textbooks	31,244	124,977	31,938	127,750
	Sales Tax	1,437,430	N/A	1,434,456	N/A
✓	Vocational Education	27,364	109,454	27,971	111,883
✓	Gifted Education	14,926	59,702	15,257	61,027
✓	Special Education	219,738	878,952	222,919	891,675
✓	Remedial Education	19,901	79,603	20,342	81,370
✓	VRS Retirement	46,421	185,685	47,414	189,658
✓	Social Security	80,777	323,108	82,069	328,274
✓	Group Life	11	44	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	14,092	56,368
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	6,461	N/A	6,461	N/A
Subtotal - SOQ Accounts:		3,367,544	7,694,608	3,473,119	8,128,807

II. Incentive-Based Programs:					
	Lottery	91,938	367,750	95,029	380,115
	Additional Lottery	9,660	38,641	0	0
	At-Risk	8,799	35,196	9,152	36,608
	K-3 Primary Class Size Reduction	20,717	82,868	21,563	86,252
	At-Risk Four-Year-Olds	10,800	43,200	10,800	43,200
	Early Reading Intervention	5,388	21,552	5,388	21,552
	SOL Remediation	5,417	21,668	5,417	21,668
	Dropout Prevention	8,350	5,567	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	617	2,468	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	108,684	86,947	108,854	87,083
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,020	12,080	3,510	14,040
	Technology Resource Assistants	5,200	20,800	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		466,449	774,737	447,572	726,518

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	9,486	N/A	9,486	N/A
	Special Ed Categorical - Homebound ⁷	754	N/A	759	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,380	N/A	3,380	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,593	N/A	10,593	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		24,213	0	24,218	0

Total State & Local Funds^{2,3}	3,858,206	8,469,345	3,944,909	8,855,325
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¹ "N/A" = no local match required for this program.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
038	GRAYSON	2,292	2,292	2,313	2,313

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2912		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,375,400	2,619,239	6,632,264	2,724,767
✓	Textbooks	122,428	50,298	123,549	50,758
	Sales Tax	1,532,518	N/A	1,523,321	N/A
✓	Vocational Education	276,177	113,463	278,707	114,503
✓	Gifted Education	58,485	24,027	59,020	24,248
✓	Special Education	573,473	235,603	577,088	237,088
✓	Remedial Education	131,590	54,062	132,796	54,557
✓	VRS Retirement	203,679	83,526	208,053	85,476
✓	Social Security	355,891	145,901	357,266	146,778
✓	Group Life	40	16	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	42,866	17,611
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	62,151	N/A	72,468	N/A
Subtotal - SOQ Accounts:		9,691,832	3,326,135	10,007,398	3,455,786

II. Incentive-Based Programs:					
	Lottery	360,248	148,003	367,615	151,029
	Additional Lottery	37,852	15,551	0	0
	At-Risk	172,299	70,786	176,156	72,371
	K-3 Primary Class Size Reduction	217,973	89,551	222,255	91,310
	At-Risk Four-Year-Olds	65,068	26,732	65,068	26,732
	Early Reading Intervention	32,980	13,549	32,980	13,549
	SOL Remediation	51,407	21,120	53,496	21,978
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,954	2,446	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	134,738	39,236	134,667	39,215
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,274	12,438	30,274	12,438
	Technology Resource Assistants	36,858	15,143	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts:		1,515,510	521,755	1,452,370	495,823

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	21,371	N/A	21,371	N/A
	Special Ed Categorical - Homebound ⁷	59,325	N/A	59,730	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	49,838	N/A	51,521	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	3,083	N/A	3,083	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,460	N/A	14,460	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		148,077	0	150,165	0

Total State & Local Funds^{2,3}	11,355,419	3,847,889	11,609,933	3,951,609
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
039	GREENE	2,657	2,657	2,682	2,682

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3183		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,439,025	3,006,515	6,619,661	3,090,858
✓	Textbooks	136,498	63,734	137,782	64,333
	Sales Tax	1,679,319	N/A	1,797,943	N/A
✓	Vocational Education	190,184	88,801	179,175	83,661
✓	Gifted Education	63,395	29,600	62,163	29,025
✓	Special Education	818,697	382,267	769,722	359,400
✓	Remedial Education	135,846	63,429	135,296	63,172
✓	VRS Retirement	199,319	93,341	199,434	93,120
✓	Social Security	347,930	163,020	343,909	160,579
✓	Group Life	37	18	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	64,855	30,282
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	72,359	N/A	72,359	N/A
Subtotal - SOQ Accounts:		10,082,609	3,890,725	10,382,299	3,974,430

II. Incentive-Based Programs:					
	Lottery	401,651	187,539	409,964	191,421
	Additional Lottery	42,203	19,705	0	0
	At-Risk	48,244	22,526	49,375	23,054
	K-3 Primary Class Size Reduction	111,567	52,093	114,300	53,369
	At-Risk Four-Year-Olds	29,449	13,750	33,131	15,470
	Early Reading Intervention	15,025	7,015	15,025	7,015
	SOL Remediation	28,789	13,442	28,789	13,442
	Dropout Prevention	26,524	17,683	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,139	1,466	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	138,832	44,190	138,636	44,128
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	34,217	15,977	35,978	16,799
	Technology Resource Assistants	35,448	16,551	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,154,947	458,338	1,065,057	411,098

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	30,965	N/A	30,965	N/A
	Special Ed Categorical - Homebound ⁷	10,926	N/A	11,000	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	504,679	N/A	521,723	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,286	N/A	2,286	N/A
	English as a Second Language	5,929	N/A	8,894	N/A
	Foster Care ⁷	48,385	N/A	48,385	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,267	N/A	12,267	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		615,436	0	635,520	0

Total State & Local Funds^{2,3}	11,852,992	4,349,064	12,082,876	4,385,528
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
040	GREENSVILLE	1,700	1,700	1,695	1,695

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,697,675	1,321,898	4,785,400	1,346,584
✓	Textbooks	99,979	28,133	99,685	28,051
	Sales Tax	1,033,726	N/A	1,087,022	N/A
✓	Vocational Education	111,441	31,359	109,791	30,894
✓	Gifted Education	47,760	13,440	47,620	13,400
✓	Special Education	707,120	198,980	701,072	197,278
✓	Remedial Education	155,222	43,678	154,765	43,550
✓	VRS Retirement	148,281	42,257	149,511	42,071
✓	Social Security	258,927	73,926	258,006	72,601
✓	Group Life	43	14	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	112,187	31,569
	Enrollment Loss	0	N/A	9,881	N/A
	Remedial Summer School ⁷	124,115	N/A	123,284	N/A
Subtotal - SOQ Accounts:		7,384,289	1,753,685	7,638,224	1,805,997

II. Incentive-Based Programs:					
	Lottery	294,191	82,784	296,607	83,463
	Additional Lottery	30,912	8,698	0	0
	At-Risk	226,459	63,724	229,082	64,462
	K-3 Primary Class Size Reduction	219,297	61,709	222,100	62,498
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	22,933	6,453	22,933	6,453
	SOL Remediation	54,088	15,220	54,088	15,220
	Dropout Prevention	65,654	43,769	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,683	1,881	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	127,907	28,088	128,310	28,177
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	31,420	8,841	31,420	8,841
	Technology Resource Assistants	40,581	11,419	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,307,984	368,587	1,172,399	305,115

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	28,802	N/A	28,802	N/A
	Special Ed Categorical - Homebound ⁷	23,765	N/A	23,928	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	21,945	N/A	23,042	N/A
	Adult Education ⁵	4,269	N/A	4,269	N/A
	English as a Second Language	3,394	N/A	3,394	N/A
	Foster Care ⁷	12,487	N/A	12,487	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,385	N/A	14,385	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		109,046	0	110,306	0

Total State & Local Funds^{2,3}	8,801,320	2,122,273	8,920,928	2,111,112
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
041	HALIFAX	5,871	5,871	5,791	5,791

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2380		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,229,485	4,756,716	15,507,397	4,843,518
✓	Textbooks	337,138	105,300	332,544	103,866
	Sales Tax	4,178,835	N/A	4,156,597	N/A
✓	Vocational Education	416,054	129,949	410,385	128,178
✓	Gifted Education	161,053	50,303	158,859	49,617
✓	Special Education	3,874,226	1,210,060	3,830,260	1,196,328
✓	Remedial Education	299,738	93,619	295,654	92,343
✓	VRS Retirement	569,566	177,896	573,944	179,263
✓	Social Security	996,388	311,208	985,174	307,705
✓	Group Life	130	41	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	156,877	48,998
	Enrollment Loss	170,685	N/A	149,968	N/A
	Remedial Summer School ⁷	155,543	N/A	194,497	N/A
Subtotal - SOQ Accounts:		26,388,841	6,835,092	26,752,156	6,949,816

II. Incentive-Based Programs:					
	Lottery	992,043	309,851	989,469	309,047
	Additional Lottery	104,237	32,557	0	0
	At-Risk	514,065	160,561	515,694	161,070
	K-3 Primary Class Size Reduction	661,399	206,579	660,649	206,344
	At-Risk Four-Year-Olds	144,018	44,982	144,018	44,982
	Early Reading Intervention	89,571	27,976	87,705	27,393
	SOL Remediation	158,339	49,455	158,339	49,455
	Dropout Prevention	100,364	66,909	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	18,219	5,690	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	197,942	47,110	195,448	46,517
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	69,030	21,561	65,194	20,362
	Technology Resource Assistants	39,624	12,376	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		3,578,427	1,078,807	3,306,092	958,370

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	39,542	N/A	39,542	N/A
	Special Ed Categorical - Homebound ⁷	112,175	N/A	112,941	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,348	N/A	3,348	N/A
	English as a Second Language	6,628	N/A	6,628	N/A
	Foster Care ⁷	18,693	N/A	18,693	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	39,819	N/A	39,819	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		220,206	0	220,971	0

Total State & Local Funds^{2,3}	30,187,474	7,913,899	30,279,219	7,908,187
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
042	HANOVER	17,635	17,635	18,063	18,063

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	30,804,369	27,937,753	32,419,148	29,402,263
✓	Textbooks	696,914	632,060	713,828	647,400
	Sales Tax	10,792,682	N/A	11,387,928	N/A
✓	Vocational Education	268,186	243,229	274,695	249,132
✓	Gifted Education	332,921	301,939	341,001	309,267
✓	Special Education	2,580,135	2,340,030	2,633,282	2,388,232
✓	Remedial Education	268,186	243,229	274,695	249,132
✓	VRS Retirement	900,712	815,502	935,900	848,806
✓	Social Security	1,576,414	1,426,844	1,607,871	1,458,245
✓	Group Life	110	97	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	120,628	109,403
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	121,564	N/A	121,564	N/A
Subtotal - SOQ Accounts:		48,342,193	33,940,684	50,830,540	35,661,880

II. Incentive-Based Programs:					
	Lottery	2,050,698	1,859,863	2,123,960	1,926,307
	Additional Lottery	215,474	195,422	0	0
	At-Risk	70,957	64,354	73,926	67,047
	K-3 Primary Class Size Reduction	100,804	91,423	104,809	95,056
	At-Risk Four-Year-Olds	0	0	39,645	35,956
	Early Reading Intervention	70,631	64,058	71,915	65,223
	SOL Remediation	64,818	58,786	67,911	61,591
	Dropout Prevention	72,858	48,572	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,468	6,773	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	294,743	140,180	297,295	141,394
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	80,389	72,908	81,674	74,074
	Technology Resource Assistants	40,903	37,097	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts:		3,663,319	2,753,436	3,454,711	2,580,646

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	47,590	N/A	47,590	N/A
	Special Ed Categorical - Homebound ⁷	29,577	N/A	29,778	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	62,294	N/A	65,409	N/A
	Adult Education ⁵	9,450	N/A	9,450	N/A
	English as a Second Language	22,806	N/A	27,367	N/A
	Foster Care ⁷	96,656	N/A	96,656	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,958	N/A	62,958	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		331,331	0	339,209	0

Total State & Local Funds^{2,3}	52,336,844	36,694,120	54,624,460	38,242,526
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
043	HENRICO	43,357	43,357	44,333	44,333

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5113		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	70,278,237	73,528,264	73,940,877	77,360,284
✓	Textbooks	1,596,770	1,670,613	1,632,715	1,708,220
	Sales Tax	29,274,644	N/A	30,597,138	N/A
✓	Vocational Education	1,059,428	1,108,422	1,083,277	1,133,373
✓	Gifted Education	762,788	798,064	779,959	816,029
✓	Special Education	8,538,992	8,933,879	8,731,211	9,134,988
✓	Remedial Education	911,108	953,243	931,618	974,701
✓	VRS Retirement	2,194,177	2,302,331	2,270,708	2,375,717
✓	Social Security	3,827,364	4,017,827	3,914,268	4,095,284
✓	Group Life	575	627	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	446,442	467,088
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	535,212	N/A	535,212	N/A
Subtotal - SOQ Accounts:		118,979,295	93,313,269	124,863,425	98,065,683

II. Incentive-Based Programs:					
	Lottery	4,698,564	4,915,850	4,858,063	5,082,725
	Additional Lottery	493,694	516,525	0	0
	At-Risk	654,358	684,619	680,293	711,753
	K-3 Primary Class Size Reduction	1,194,824	1,250,079	1,239,716	1,297,047
	At-Risk Four-Year-Olds	168,895	176,706	596,409	623,990
	Early Reading Intervention	290,817	304,266	296,801	310,527
	SOL Remediation	362,500	379,264	372,787	390,027
	Dropout Prevention	280,134	186,756	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	41,328	43,239	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	545,816	279,076	552,042	282,259
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	172,101	180,060	177,020	185,206
	Technology Resource Assistants	127,062	132,938	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,740,000	348,000	1,740,000	348,000
Subtotal - Incentive Accounts:		10,817,245	9,397,377	10,560,283	9,231,534

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	469,686	N/A	469,686	N/A
	Special Ed Categorical - Homebound ⁷	92,870	N/A	93,504	N/A
	State Operated Programs ⁶	719,000	N/A	752,617	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	74,725	N/A	78,461	N/A
	Adult Education ⁵	40,297	N/A	40,297	N/A
	English as a Second Language	289,048	N/A	333,681	N/A
	Foster Care ⁷	524,127	N/A	524,127	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	586,277	N/A	586,277	N/A
	School Nutrition ⁷	164,546	N/A	164,546	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,960,574	0	3,043,194	0

Total State & Local Funds^{2,3}	132,757,114	102,710,645	138,466,902	107,297,216
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
044	HENRY	8,315	8,315	8,123	8,123

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2930		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	19,112,620	7,920,789	19,212,046	7,961,994
✓	Textbooks	443,019	183,599	432,790	179,360
	Sales Tax	6,151,757	N/A	6,154,630	N/A
✓	Vocational Education	676,051	280,174	660,441	273,704
✓	Gifted Education	211,633	87,707	206,747	85,681
✓	Special Education	2,804,142	1,162,113	2,733,649	1,132,899
✓	Remedial Education	423,267	175,413	413,493	171,363
✓	VRS Retirement	650,116	270,756	644,479	267,090
✓	Social Security	1,135,888	473,481	1,110,575	460,253
✓	Group Life	116	51	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	265,247	109,926
	Enrollment Loss	415,199	N/A	317,856	N/A
	Remedial Summer School ⁷	200,286	N/A	250,483	N/A
Subtotal - SOQ Accounts:		32,224,094	10,554,082	32,402,436	10,642,269

II. Incentive-Based Programs:					
	Lottery	1,303,603	540,248	1,287,744	533,676
	Additional Lottery	136,974	56,766	0	0
	At-Risk	381,861	158,254	379,360	157,217
	K-3 Primary Class Size Reduction	668,954	277,233	663,149	274,827
	At-Risk Four-Year-Olds	271,064	112,336	267,246	110,754
	Early Reading Intervention	98,688	40,899	96,957	40,182
	SOL Remediation	153,549	63,635	151,368	62,731
	Dropout Prevention	176,332	117,555	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	17,692	7,332	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	230,612	67,569	225,422	66,049
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	69,337	28,735	67,605	28,017
	Technology Resource Assistants	73,528	30,472	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		4,261,628	1,615,034	3,818,285	1,387,453

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	96,933	N/A	96,933	N/A
	Special Ed Categorical - Homebound ⁷	52,442	N/A	52,800	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	143,404	N/A	148,247	N/A
	Special Education in Jails ⁷	32,593	N/A	34,223	N/A
	Adult Education ⁵	11,739	N/A	11,739	N/A
	English as a Second Language	86,093	N/A	110,691	N/A
	Foster Care ⁷	328	N/A	328	N/A
	Alternative Education ^{5,6}	101,034	N/A	98,578	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	60,815	N/A	60,815	N/A
	Academic Year Governor's School ^{5,6}	231,010	N/A	284,136	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		816,391	0	898,489	0

Total State & Local Funds^{2,3}	37,302,112	12,169,116	37,119,210	12,029,722
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
045	HIGHLAND	285	285	266	266

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6224		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	438,637	723,008	411,736	678,666
✓	Textbooks	8,110	13,368	7,569	12,476
	Sales Tax	226,875	N/A	224,170	N/A
✓	Vocational Education	42,616	70,244	39,072	64,402
✓	Gifted Education	3,551	5,854	3,315	5,463
✓	Special Education	65,323	107,672	59,763	98,507
✓	Remedial Education	3,336	5,499	3,013	4,967
✓	VRS Retirement	15,985	25,633	14,466	23,845
✓	Social Security	28,006	44,783	24,901	41,043
✓	Group Life	10	13	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	10,033	16,537
	Enrollment Loss	10,157	N/A	8,824	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		842,606	996,073	806,862	945,908

II. Incentive-Based Programs:					
	Lottery	23,864	39,335	22,522	37,123
	Additional Lottery	2,507	4,133	0	0
	At-Risk	4,652	7,668	4,414	7,276
	K-3 Primary Class Size Reduction	12,856	21,191	12,129	19,992
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	0	0	0	0
	SOL Remediation	4,558	7,513	2,279	3,756
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	227	374	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	102,500	63,796	102,304	63,674
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,900	3,132	1,900	3,132
	Technology Resource Assistants	9,818	16,183	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		272,741	183,724	255,407	155,353

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,835	N/A	1,835	N/A
	Special Ed Categorical - Homebound ⁷	173	N/A	174	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,098	N/A	2,098	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		4,105	0	4,107	0

Total State & Local Funds^{2,3}	1,119,452	1,179,798	1,066,375	1,101,261
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
046	ISLE OF WIGHT	4,988	4,988	5,026	5,026

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3632		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,428,939	5,948,164	10,714,460	6,111,011
✓	Textbooks	239,370	136,525	241,194	137,565
	Sales Tax	3,559,934	N/A	3,826,362	N/A
✓	Vocational Education	228,698	130,438	230,440	131,432
✓	Gifted Education	114,349	65,219	115,220	65,716
✓	Special Education	1,006,906	574,290	1,017,777	580,491
✓	Remedial Education	215,992	123,192	217,638	124,130
✓	VRS Retirement	316,796	181,353	323,052	184,254
✓	Social Security	552,592	316,523	556,546	317,427
✓	Group Life	73	44	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	100,986	57,598
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	73,471	N/A	69,854	N/A
Subtotal - SOQ Accounts:		16,737,120	7,475,748	17,413,529	7,709,624

II. Incentive-Based Programs:					
	Lottery	704,357	401,732	717,661	409,319
	Additional Lottery	74,009	42,211	0	0
	At-Risk	174,737	99,662	179,127	102,165
	K-3 Primary Class Size Reduction	340,770	194,359	348,832	198,957
	At-Risk Four-Year-Olds	144,426	82,374	147,865	84,335
	Early Reading Intervention	37,427	21,347	38,986	22,236
	SOL Remediation	80,675	46,013	80,675	46,013
	Dropout Prevention	59,760	39,840	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,685	4,954	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	167,859	60,966	167,756	60,929
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	52,923	30,185	52,923	30,185
	Technology Resource Assistants	33,114	18,887	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		2,152,459	1,094,128	2,007,542	1,005,739

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	3,688	N/A	3,688	N/A
	Special Ed Categorical - Homebound ⁷	32,383	N/A	32,604	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	160,957	N/A	166,393	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	2,769	N/A	2,769	N/A
	Foster Care ⁷	79,651	N/A	79,651	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,144	N/A	24,144	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		303,591	0	309,248	0

Total State & Local Funds^{2,3}	19,193,170	8,569,876	19,730,319	8,715,363
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
047	JAMES CITY	7,860	7,860	7,981	7,981

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6228		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
✓	Basic Aid	9,702,448	16,019,843	10,062,655	16,614,585
✓	Textbooks	223,427	368,903	226,866	374,582
	Sales Tax	5,576,229	N/A	5,797,449	N/A
✓	Vocational Education	112,662	186,018	102,355	168,999
✓	Gifted Education	103,768	171,332	105,365	173,970
✓	Special Education	696,726	1,150,374	644,233	1,063,701
✓	Remedial Education	151,204	249,656	150,522	248,528
✓	VRS Retirement	284,852	473,079	288,883	476,980
✓	Social Security	495,978	824,382	496,588	819,923
✓	Group Life	88	156	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	6,609	10,912
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	114,624	N/A	143,279	N/A
Subtotal - SOQ Accounts:		17,462,006	19,443,743	18,024,804	19,952,181

II. Incentive-Based Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
	Lottery	657,443	1,085,512	675,029	1,114,550
	Additional Lottery	69,080	114,058	0	0
	At-Risk	111,470	184,050	114,395	188,879
	K-3 Primary Class Size Reduction	243,276	401,676	251,811	415,769
	At-Risk Four-Year-Olds	61,106	100,893	97,770	161,429
	Early Reading Intervention	0	0	46,186	76,258
	SOL Remediation	56,940	94,014	59,217	97,774
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,510	10,749	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	162,860	101,429	163,255	101,675
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,806	36,004	21,806	36,004
	Technology Resource Assistants	0	0	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		1,406,208	2,138,386	1,445,186	2,202,339

III. Categorical Programs:		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
	Vocational Ed - Categorical ^{5,6}	0	N/A	0	N/A
	Special Ed Categorical - Homebound ⁷	8,916	N/A	8,977	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	123,326	N/A	127,491	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		132,242	0	136,468	0

Total State & Local Funds^{2,3}	19,000,455	21,582,129	19,606,458	22,154,520
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

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⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
048	KING GEORGE	3,044	3,044	3,056	3,056

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3514		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,663,543	3,610,190	6,882,306	3,728,712
✓	Textbooks	148,786	80,610	149,373	80,927
	Sales Tax	1,954,015	N/A	2,007,206	N/A
✓	Vocational Education	57,256	31,020	55,499	30,069
✓	Gifted Education	71,076	38,508	71,356	38,660
✓	Special Education	649,557	351,919	644,190	349,010
✓	Remedial Education	130,306	70,598	130,820	70,876
✓	VRS Retirement	197,582	107,135	200,128	108,426
✓	Social Security	345,484	187,359	344,776	186,794
✓	Group Life	28	15	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	20,439	11,073
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	36,150	N/A	31,775	N/A
Subtotal - SOQ Accounts:		10,253,783	4,477,353	10,537,868	4,604,547

II. Incentive-Based Programs:					
	Lottery	437,810	237,197	444,451	240,796
	Additional Lottery	46,002	24,923	0	0
	At-Risk	53,875	29,189	55,000	29,798
	K-3 Primary Class Size Reduction	189,972	102,923	193,931	105,068
	At-Risk Four-Year-Olds	17,512	9,488	21,015	11,386
	Early Reading Intervention	28,590	15,490	28,590	15,490
	SOL Remediation	31,304	16,960	31,304	16,960
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,561	1,929	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	142,496	50,073	142,113	49,939
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,291	15,869	29,291	15,869
	Technology Resource Assistants	16,864	9,137	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,159,136	543,978	1,107,554	516,105

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	2,580	N/A	2,580	N/A
	Special Ed Categorical - Homebound ⁷	37,476	N/A	37,732	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,521	N/A	4,521	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,156	N/A	11,156	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		55,733	0	55,989	0

Total State & Local Funds^{2,3}	11,468,652	5,021,331	11,701,411	5,120,652
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¹ "N/A" = no local match required for this program.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
049	KING AND QUEEN	886	886	880	880

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3658		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,110,810	1,217,493	2,137,700	1,233,004
✓	Textbooks	42,345	24,424	42,058	24,259
	Sales Tax	601,107	N/A	630,656	N/A
✓	Vocational Education	56,752	32,734	56,926	32,834
✓	Gifted Education	20,228	11,668	20,091	11,589
✓	Special Education	532,682	307,246	530,191	305,809
✓	Remedial Education	38,209	22,039	37,951	21,889
✓	VRS Retirement	75,634	44,160	75,944	43,804
✓	Social Security	131,698	77,031	130,669	75,368
✓	Group Life	22	15	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	40,443	23,327
	Enrollment Loss	43,948	N/A	6,558	N/A
	Remedial Summer School ⁷	45,028	N/A	49,306	N/A
Subtotal - SOQ Accounts:		3,698,463	1,736,809	3,758,493	1,771,882

II. Incentive-Based Programs:					
	Lottery	124,602	71,869	125,142	72,181
	Additional Lottery	13,092	7,552	0	0
	At-Risk	108,252	62,439	109,269	63,025
	K-3 Primary Class Size Reduction	95,820	55,268	96,314	55,553
	At-Risk Four-Year-Olds	0	0	17,123	9,876
	Early Reading Intervention	9,319	5,375	9,319	5,375
	SOL Remediation	26,696	15,398	24,741	14,270
	Dropout Prevention	21,284	14,189	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,913	1,680	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	112,671	41,215	111,990	40,966
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,215	6,469	11,215	6,469
	Technology Resource Assistants	16,489	9,511	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		678,212	316,564	640,972	293,315

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,388	N/A	1,388	N/A
	Special Ed Categorical - Homebound ⁷	5,214	N/A	5,249	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	19,498	N/A	19,498	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,903	N/A	6,903	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		33,002	0	33,038	0

Total State & Local Funds^{2,3}	4,409,678	2,053,373	4,432,503	2,065,197
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
050	KING WILLIAM	1,895	1,895	1,937	1,937

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3459		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,296,226	2,271,923	4,512,426	2,386,253
✓	Textbooks	93,410	49,397	95,480	50,492
	Sales Tax	1,189,981	N/A	1,246,406	N/A
✓	Vocational Education	78,090	41,295	79,820	42,211
✓	Gifted Education	44,623	23,597	45,612	24,120
✓	Special Education	774,700	409,675	793,137	419,425
✓	Remedial Education	83,048	43,917	84,888	44,891
✓	VRS Retirement	141,412	75,251	146,705	77,580
✓	Social Security	246,449	131,267	252,941	133,760
✓	Group Life	38	22	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	19,396	10,257
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	35,760	N/A	30,651	N/A
Subtotal - SOQ Accounts:		6,983,737	3,046,345	7,307,462	3,188,989

II. Incentive-Based Programs:					
	Lottery	274,863	145,353	284,098	150,236
	Additional Lottery	28,881	15,273	0	0
	At-Risk	37,129	19,634	38,533	20,377
	K-3 Primary Class Size Reduction	130,297	68,903	134,884	71,329
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	17,620	9,318	19,222	10,165
	SOL Remediation	17,802	9,414	21,660	11,454
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,339	1,237	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	125,321	43,349	126,454	43,740
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,876	5,223	9,876	5,223
	Technology Resource Assistants	17,007	8,994	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		822,994	352,297	796,586	338,124

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	7,260	N/A	7,260	N/A
	Special Ed Categorical - Homebound ⁷	2,479	N/A	2,495	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,098	N/A	2,098	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	51,064	N/A	51,064	N/A
	Alternative Education ^{5,6}	299,531	N/A	291,930	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,386	N/A	9,386	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		371,817	0	364,233	0

Total State & Local Funds^{2,3}	8,178,548	3,398,642	8,468,280	3,527,113
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
051	LANCASTER	1,405	1,405	1,370	1,370

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6258		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,741,232	2,911,981	1,753,789	2,932,981
✓	Textbooks	39,621	66,260	38,634	64,610
	Sales Tax	1,013,152	N/A	998,730	N/A
✓	Vocational Education	30,494	50,996	32,297	54,013
✓	Gifted Education	19,979	33,411	19,994	33,436
✓	Special Education	177,704	297,186	186,606	312,074
✓	Remedial Education	55,204	92,321	54,854	91,736
✓	VRS Retirement	53,932	90,581	53,900	90,140
✓	Social Security	93,794	157,622	92,900	155,363
✓	Group Life	19	33	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	30,131	50,390
	Enrollment Loss	13,753	N/A	13,440	N/A
	Remedial Summer School ⁷	20,856	N/A	21,122	N/A
Subtotal - SOQ Accounts:		3,259,740	3,700,392	3,296,397	3,784,743

II. Incentive-Based Programs:					
	Lottery	116,585	194,973	114,952	192,243
	Additional Lottery	12,250	20,487	0	0
	At-Risk	59,762	99,944	59,331	99,223
	K-3 Primary Class Size Reduction	76,843	128,510	76,102	127,271
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	6,415	10,728	6,415	10,728
	SOL Remediation	20,319	33,981	20,319	33,981
	Dropout Prevention	18,501	12,334	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,153	3,601	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	111,637	69,862	111,222	69,603
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,533	12,598	7,533	12,598
	Technology Resource Assistants	9,729	16,270	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		577,586	628,888	531,733	571,246

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,732	N/A	1,732	N/A
	Special Ed Categorical - Homebound ⁷	966	N/A	973	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,639	N/A	3,639	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,327	N/A	9,327	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		15,664	0	15,671	0

Total State & Local Funds^{2,3}	3,852,990	4,329,280	3,843,801	4,355,989
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
052	LEE	3,769	3,769	3,736	3,736

2002-2004 Composite Index:		FY 2003		FY 2004	
0.1859		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,711,997	2,446,088	10,797,332	2,465,574
✓	Textbooks	231,230	52,802	229,206	52,339
	Sales Tax	2,547,338	N/A	2,663,662	N/A
✓	Vocational Education	524,687	119,812	517,051	118,069
✓	Gifted Education	110,460	25,224	106,452	24,308
✓	Special Education	2,454,674	560,526	2,414,933	551,451
✓	Remedial Education	227,057	51,849	222,028	50,700
✓	VRS Retirement	393,371	89,940	392,895	89,717
✓	Social Security	687,545	157,236	679,005	155,051
✓	Group Life	45	10	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	155,532	35,516
	Enrollment Loss	28,988	N/A	81,065	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		17,917,392	3,503,486	18,259,161	3,542,725

II. Incentive-Based Programs:					
	Lottery	680,405	155,371	681,991	155,733
	Additional Lottery	71,492	16,325	0	0
	At-Risk	614,532	140,329	616,659	140,814
	K-3 Primary Class Size Reduction	549,478	125,473	554,414	126,601
	At-Risk Four-Year-Olds	30,773	7,027	30,773	7,027
	Early Reading Intervention	37,879	8,650	37,879	8,650
	SOL Remediation	152,251	34,767	147,450	33,670
	Dropout Prevention	97,580	65,053	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	16,811	3,839	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	166,329	30,921	165,452	30,758
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	79,950	18,257	77,847	17,776
	Technology Resource Assistants	42,333	9,667	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,969,530	698,477	2,742,182	603,829

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	48,791	N/A	48,791	N/A
	Special Ed Categorical - Homebound ⁷	67,650	N/A	68,111	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,703	N/A	6,703	N/A
	English as a Second Language	3,541	N/A	3,541	N/A
	Foster Care ⁷	8,717	N/A	8,717	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,096	N/A	25,096	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		160,498	0	160,960	0

Total State & Local Funds^{2,3}	21,047,420	4,201,963	21,162,303	4,146,554
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
053	LOUDOUN	36,988	36,530	39,676	39,185

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6851		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	41,056,569	89,323,136	44,771,742	97,405,908
✓	Textbooks	866,888	1,886,012	929,894	2,023,088
	Sales Tax	22,242,635	N/A	26,317,850	N/A
✓	Vocational Education	570,729	1,241,683	612,205	1,331,919
✓	Gifted Education	448,629	976,041	493,574	1,073,826
✓	Special Education	4,833,721	10,516,299	5,197,493	11,307,723
✓	Remedial Education	314,483	684,193	337,337	733,915
✓	VRS Retirement	1,268,246	2,736,588	1,374,205	2,989,736
✓	Social Security	2,215,259	4,772,833	2,379,360	5,176,563
✓	Group Life	178	341	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	157,518	342,698
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		73,817,337	112,137,127	82,571,178	122,385,376

II. Incentive-Based Programs:					
	Lottery	2,550,856	5,549,671	2,766,854	6,019,599
	Additional Lottery	268,027	583,122	0	0
	At-Risk	68,285	148,562	74,581	162,259
	K-3 Primary Class Size Reduction	73,834	160,634	80,356	174,823
	At-Risk Four-Year-Olds	0	0	68,018	147,981
	Early Reading Intervention	141,420	307,675	152,429	331,626
	SOL Remediation	66,634	144,970	70,746	153,916
	Dropout Prevention	91,485	60,990	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,046	19,681	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	331,269	226,952	348,496	238,755
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	103,438	225,041	111,293	242,130
	Technology Resource Assistants	57,312	124,689	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,506,000	301,200	1,506,000	301,200
Subtotal - Incentive Accounts:		5,299,040	7,853,186	5,210,207	7,772,289

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	193,570	N/A	193,570	N/A
	Special Ed Categorical - Homebound ⁷	43,044	N/A	43,338	N/A
	State Operated Programs ⁶	137,200	N/A	143,603	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	34,790	N/A	36,529	N/A
	Adult Education ⁵	10,506	N/A	10,506	N/A
	English as a Second Language	266,231	N/A	373,920	N/A
	Foster Care ⁷	41,894	N/A	41,894	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	148,787	N/A	148,787	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		876,021	0	992,146	0

Total State & Local Funds^{2,3}	79,992,397	119,990,313	88,773,531	130,157,665
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
054	LOUISA	4,234	4,234	4,255	4,255

2002-2004 Composite Index:		FY 2003		FY 2004	
0.6086		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,432,830	8,447,676	5,609,696	8,722,690
✓	Textbooks	124,886	194,189	125,505	195,152
	Sales Tax	3,042,792	N/A	3,164,173	N/A
✓	Vocational Education	109,374	170,070	116,578	181,272
✓	Gifted Education	62,973	97,919	63,285	98,405
✓	Special Education	616,474	958,574	657,836	1,022,889
✓	Remedial Education	127,603	198,415	129,902	201,988
✓	VRS Retirement	169,988	268,589	176,322	274,169
✓	Social Security	296,234	469,288	304,368	473,271
✓	Group Life	34	68	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	60,349	93,839
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	63,777	N/A	70,029	N/A
Subtotal - SOQ Accounts:		10,046,965	10,804,787	10,478,043	11,263,674

II. Incentive-Based Programs:					
	Lottery	367,481	571,408	373,434	580,664
	Additional Lottery	38,612	60,040	0	0
	At-Risk	89,274	138,815	91,290	141,950
	K-3 Primary Class Size Reduction	174,435	271,234	178,716	277,891
	At-Risk Four-Year-Olds	78,202	121,599	95,110	147,889
	Early Reading Intervention	21,087	32,789	21,087	32,789
	SOL Remediation	40,141	62,416	41,294	64,209
	Dropout Prevention	46,171	30,781	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	4,478	6,963	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	135,557	82,500	135,350	82,374
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	21,668	33,692	22,627	35,183
	Technology Resource Assistants	10,176	15,823	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,215,141	1,464,060	1,146,767	1,398,950

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	19,577	N/A	19,577	N/A
	Special Ed Categorical - Homebound ⁷	8,382	N/A	8,439	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	19,973	N/A	20,647	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	1,702	N/A	3,404	N/A
	Foster Care ⁷	95,913	N/A	95,913	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,586	N/A	21,586	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		167,134	0	169,567	0

Total State & Local Funds^{2,3}	11,429,240	12,268,847	11,794,378	12,662,625
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
055	LUNENBURG	1,768	1,768	1,745	1,745

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2481		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,567,965	1,507,264	4,658,734	1,537,215
✓	Textbooks	100,181	33,056	98,877	32,626
	Sales Tax	1,336,226	N/A	1,321,511	N/A
✓	Vocational Education	224,662	74,130	225,675	74,465
✓	Gifted Education	49,186	16,230	48,546	16,019
✓	Special Education	878,706	289,942	879,084	290,066
✓	Remedial Education	168,829	55,707	167,944	55,416
✓	VRS Retirement	158,789	52,329	160,137	52,840
✓	Social Security	277,295	91,366	275,726	90,980
✓	Group Life	48	15	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	84,548	27,898
	Enrollment Loss	39,794	N/A	42,987	N/A
	Remedial Summer School ⁷	88,085	N/A	89,954	N/A
Subtotal - SOQ Accounts:		7,889,766	2,120,039	8,053,723	2,177,524

II. Incentive-Based Programs:					
	Lottery	294,785	97,269	294,204	97,077
	Additional Lottery	30,974	10,220	0	0
	At-Risk	224,110	73,948	225,001	74,242
	K-3 Primary Class Size Reduction	195,605	64,543	196,037	64,685
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,731	4,861	14,731	4,861
	SOL Remediation	59,072	19,492	59,072	19,492
	Dropout Prevention	59,105	39,403	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,612	2,182	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	129,006	32,006	128,353	31,844
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,114	10,596	32,114	10,596
	Technology Resource Assistants	19,549	6,450	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,227,522	391,771	1,111,371	333,598

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	10,076	N/A	10,076	N/A
	Special Ed Categorical - Homebound ⁷	16,965	N/A	17,081	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	English as a Second Language	3,270	N/A	3,270	N/A
	Foster Care ⁷	19,043	N/A	19,043	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,839	N/A	12,839	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		64,947	0	65,062	0

Total State & Local Funds^{2,3}	9,182,235	2,511,810	9,230,156	2,511,121
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
056	MADISON	1,805	1,805	1,773	1,773

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4150		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,784,388	2,684,651	3,777,916	2,680,060
✓	Textbooks	79,575	56,450	78,164	55,450
	Sales Tax	1,312,315	N/A	1,384,003	N/A
✓	Vocational Education	65,467	46,443	65,344	46,355
✓	Gifted Education	38,013	26,967	38,377	27,224
✓	Special Education	682,128	483,902	676,258	479,738
✓	Remedial Education	76,027	53,933	75,716	53,713
✓	VRS Retirement	124,260	87,775	123,613	87,691
✓	Social Security	215,280	151,983	212,859	151,002
✓	Group Life	48	32	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	60,855	43,171
	Enrollment Loss	42,464	N/A	30,686	N/A
	Remedial Summer School ⁷	52,957	N/A	66,248	N/A
Subtotal - SOQ Accounts:		6,472,922	3,592,137	6,590,039	3,624,404

II. Incentive-Based Programs:					
	Lottery	234,151	166,107	232,572	164,987
	Additional Lottery	24,603	17,453	0	0
	At-Risk	27,810	19,728	27,719	19,664
	K-3 Primary Class Size Reduction	89,748	63,667	89,924	63,792
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,028	7,114	10,028	7,114
	SOL Remediation	15,921	11,294	15,921	11,294
	Dropout Prevention	44,370	29,580	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,785	1,266	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	123,317	51,177	122,529	50,850
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,777	8,355	11,777	8,355
	Technology Resource Assistants	15,210	10,790	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		786,579	422,532	698,329	362,056

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	6,138	N/A	6,138	N/A
	Special Ed Categorical - Homebound ⁷	6,464	N/A	6,508	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	29,417	N/A	30,410	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	23,037	N/A	23,037	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,764	N/A	7,764	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		72,820	0	73,857	0

Total State & Local Funds^{2,3}	7,332,321	4,014,669	7,362,226	3,986,460
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
057	MATHEWS	1,326	1,326	1,338	1,338

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4786		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,500,395	2,295,146	2,589,898	2,377,302
✓	Textbooks	52,102	47,825	52,574	48,258
	Sales Tax	851,893	N/A	885,212	N/A
✓	Vocational Education	107,855	99,001	110,226	101,178
✓	Gifted Education	25,581	23,481	25,812	23,694
✓	Special Education	386,479	354,755	395,558	363,088
✓	Remedial Education	24,890	22,846	25,115	23,053
✓	VRS Retirement	80,408	73,832	82,899	76,093
✓	Social Security	140,620	129,128	142,850	131,125
✓	Group Life	17	16	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	22,659	20,799
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	13,882	N/A	16,844	N/A
Subtotal - SOQ Accounts:		4,184,122	3,046,031	4,349,647	3,164,590

II. Incentive-Based Programs:					
	Lottery	153,313	140,728	156,430	143,589
	Additional Lottery	16,109	14,787	0	0
	At-Risk	21,880	20,084	22,421	20,581
	K-3 Primary Class Size Reduction	66,255	60,816	67,548	62,003
	At-Risk Four-Year-Olds	0	0	19,709	18,091
	Early Reading Intervention	7,661	7,032	7,661	7,032
	SOL Remediation	12,582	11,549	12,582	11,549
	Dropout Prevention	7,859	5,239	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,317	1,209	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	114,761	54,925	114,742	54,916
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,150	8,399	9,150	8,399
	Technology Resource Assistants	13,556	12,443	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		560,302	362,811	546,102	351,760

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,838	N/A	1,838	N/A
	Special Ed Categorical - Homebound ⁷	5,088	N/A	5,123	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,118	N/A	2,118	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,058	N/A	4,058	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,737	N/A	9,737	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		22,840	0	22,875	0

Total State & Local Funds^{2,3}	4,767,264	3,408,842	4,918,623	3,516,350
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
058	MECKLENBURG	4,929	4,929	4,928	4,928

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3346		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,302,306	5,683,426	11,615,584	5,840,959
✓	Textbooks	247,162	124,287	247,112	124,262
	Sales Tax	3,055,582	N/A	3,132,641	N/A
✓	Vocational Education	321,416	161,626	321,351	161,593
✓	Gifted Education	118,071	59,373	118,047	59,361
✓	Special Education	1,892,420	951,613	1,892,036	951,420
✓	Remedial Education	324,696	163,275	324,630	163,242
✓	VRS Retirement	369,893	186,002	373,823	187,979
✓	Social Security	647,360	325,529	645,992	324,840
✓	Group Life	80	40	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	182,583	91,813
	Enrollment Loss	0	N/A	1,650	N/A
	Remedial Summer School ⁷	136,770	N/A	155,195	N/A
Subtotal - SOQ Accounts:		18,415,756	7,655,171	19,010,644	7,905,469

II. Incentive-Based Programs:					
	Lottery	727,286	365,720	735,271	369,735
	Additional Lottery	76,418	38,427	0	0
	At-Risk	382,479	192,332	388,580	195,400
	K-3 Primary Class Size Reduction	442,935	222,732	449,607	226,087
	At-Risk Four-Year-Olds	132,947	66,853	132,947	66,853
	Early Reading Intervention	39,108	19,666	39,108	19,666
	SOL Remediation	116,415	58,540	116,415	58,540
	Dropout Prevention	135,892	90,595	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	13,558	6,818	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	170,639	57,096	169,975	56,874
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	53,581	26,943	53,581	26,943
	Technology Resource Assistants	34,601	17,399	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,677,576	1,230,321	2,437,201	1,087,298

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	12,309	N/A	12,309	N/A
	Special Ed Categorical - Homebound ⁷	33,459	N/A	33,687	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	28,736	N/A	30,172	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	8,681	N/A	11,575	N/A
	Foster Care ⁷	23,811	N/A	23,811	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,741	N/A	30,741	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		137,736	0	142,295	0

Total State & Local Funds^{2,3}	21,231,068	8,885,492	21,590,140	8,992,767
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
059	MIDDLESEX	1,290	1,290	1,268	1,268

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5572		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,994,598	2,509,915	2,028,236	2,552,243
✓	Textbooks	43,047	54,168	42,312	53,244
	Sales Tax	987,017	N/A	956,877	N/A
✓	Vocational Education	57,121	71,879	56,147	70,653
✓	Gifted Education	20,564	25,876	20,213	25,435
✓	Special Education	444,974	559,936	437,385	550,387
✓	Remedial Education	31,988	40,252	31,442	39,566
✓	VRS Retirement	70,903	89,441	70,848	89,151
✓	Social Security	123,423	155,748	122,015	153,539
✓	Group Life	21	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	24,050	30,263
	Enrollment Loss	7,885	N/A	10,560	N/A
	Remedial Summer School ⁷	15,562	N/A	15,562	N/A
Subtotal - SOQ Accounts:		3,797,103	3,507,242	3,815,647	3,564,481

II. Incentive-Based Programs:					
	Lottery	126,666	159,391	125,899	158,425
	Additional Lottery	13,309	16,748	0	0
	At-Risk	27,204	34,232	27,125	34,133
	K-3 Primary Class Size Reduction	44,129	55,530	44,129	55,530
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,591	9,552	7,591	9,552
	SOL Remediation	14,662	18,450	14,662	18,450
	Dropout Prevention	11,297	7,531	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,385	1,743	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	112,477	62,672	112,182	62,508
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	6,686	8,413	6,686	8,413
	Technology Resource Assistants	11,513	14,487	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		512,778	414,351	474,133	372,611

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,479	N/A	1,479	N/A
	Special Ed Categorical - Homebound ⁷	1,978	N/A	1,991	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	7,787	N/A	8,050	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	4,033	N/A	4,033	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,449	N/A	6,449	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		21,725	0	22,001	0

Total State & Local Funds^{2,3}	4,331,606	3,921,592	4,311,782	3,937,092
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
060	MONTGOMERY	9,119	9,119	9,215	9,215

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3875		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	18,120,811	11,464,187	18,963,278	11,997,176
✓	Textbooks	420,915	266,293	425,346	269,096
	Sales Tax	7,109,858	N/A	7,152,786	N/A
✓	Vocational Education	552,953	349,828	564,419	357,081
✓	Gifted Education	201,074	127,210	208,835	132,120
✓	Special Education	2,971,426	1,879,882	3,019,640	1,910,385
✓	Remedial Education	351,879	222,618	355,584	224,961
✓	VRS Retirement	628,003	396,572	642,879	406,719
✓	Social Security	1,095,141	691,321	1,105,300	699,272
✓	Group Life	108	66	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	156,207	98,825
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	77,408	N/A	70,015	N/A
Subtotal - SOQ Accounts:		31,529,576	15,397,976	32,664,289	16,095,635

II. Incentive-Based Programs:					
	Lottery	1,238,560	783,579	1,265,596	800,683
	Additional Lottery	130,140	82,333	0	0
	At-Risk	205,831	130,220	211,496	133,804
	K-3 Primary Class Size Reduction	579,695	366,746	594,378	376,035
	At-Risk Four-Year-Olds	231,525	146,475	231,525	146,475
	Early Reading Intervention	104,997	66,427	106,497	67,376
	SOL Remediation	103,548	65,510	103,548	65,510
	Dropout Prevention	81,208	54,139	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	12,045	7,620	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	219,600	85,095	219,149	84,920
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	100,143	63,356	101,726	64,357
	Technology Resource Assistants	63,700	40,300	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts:		3,708,709	2,010,999	3,471,632	1,858,360

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	71,729	N/A	71,729	N/A
	Special Ed Categorical - Homebound ⁷	32,864	N/A	33,088	N/A
	State Operated Programs ⁶	205,800	N/A	215,405	N/A
	Regional Tuition ^{5,7}	46,027	N/A	47,582	N/A
	Special Education in Jails ⁷	3,990	N/A	4,190	N/A
	Adult Education ⁵	9,781	N/A	9,781	N/A
	English as a Second Language	37,293	N/A	42,620	N/A
	Foster Care ⁷	83,684	N/A	83,684	N/A
	Alternative Education ^{5,6}	183,177	N/A	178,677	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	52,991	N/A	52,991	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		727,336	0	739,746	0

Total State & Local Funds^{2,3}	35,965,621	17,408,974	36,875,667	17,953,995
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
062	NELSON	2,015	2,015	1,990	1,990

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4831		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,670,512	3,430,498	3,699,991	3,458,049
✓	Textbooks	78,491	73,359	77,518	72,449
	Sales Tax	1,486,920	N/A	1,542,241	N/A
✓	Vocational Education	86,449	80,796	85,376	79,794
✓	Gifted Education	37,496	35,044	37,031	34,609
✓	Special Education	414,538	387,432	409,395	382,625
✓	Remedial Education	62,493	58,407	62,746	58,644
✓	VRS Retirement	111,241	104,616	111,208	103,937
✓	Social Security	193,932	182,557	191,526	179,001
✓	Group Life	27	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	44,291	41,395
	Enrollment Loss	22,957	N/A	20,914	N/A
	Remedial Summer School ⁷	34,865	N/A	42,388	N/A
Subtotal - SOQ Accounts:		6,199,921	4,352,735	6,324,625	4,410,502

II. Incentive-Based Programs:					
	Lottery	230,964	215,862	230,650	215,568
	Additional Lottery	24,268	22,681	0	0
	At-Risk	61,822	57,779	61,994	57,940
	K-3 Primary Class Size Reduction	117,610	109,920	117,961	110,248
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,924	13,014	13,924	13,014
	SOL Remediation	24,950	23,319	23,425	21,893
	Dropout Prevention	28,324	18,883	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,866	2,679	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	122,756	59,303	122,230	59,049
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	15,608	14,587	15,608	14,587
	Technology Resource Assistants	13,439	12,560	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		826,248	581,386	755,509	523,099

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	40,496	N/A	40,496	N/A
	Special Ed Categorical - Homebound ⁷	11,238	N/A	11,314	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	108,622	N/A	112,290	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	8,992	N/A	8,992	N/A
	Foster Care ⁷	40,812	N/A	40,812	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,163	N/A	13,163	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		223,323	0	227,068	0

Total State & Local Funds^{2,3}	7,249,492	4,934,122	7,307,202	4,933,601
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
063	NEW KENT	2,456	2,456	2,548	2,548

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4219		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,001,163	3,649,871	5,319,103	3,881,906
✓	Textbooks	106,997	78,087	111,005	81,012
	Sales Tax	1,671,534	N/A	1,791,063	N/A
✓	Vocational Education	45,434	33,158	45,663	33,325
✓	Gifted Education	51,113	37,303	53,028	38,700
✓	Special Education	854,728	623,784	882,326	643,926
✓	Remedial Education	68,151	49,737	70,704	51,600
✓	VRS Retirement	158,147	115,454	165,948	121,109
✓	Social Security	276,016	201,510	286,371	208,994
✓	Group Life	42	31	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	16,580	12,100
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	27,295	N/A	27,500	N/A
Subtotal - SOQ Accounts:		8,260,620	4,788,935	8,769,291	5,072,672

II. Incentive-Based Programs:					
	Lottery	314,844	229,774	330,291	241,048
	Additional Lottery	33,082	24,143	0	0
	At-Risk	17,205	12,556	18,136	13,236
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	15,573	11,365	15,573	11,365
	SOL Remediation	13,952	10,182	13,952	10,182
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,492	1,089	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	129,458	54,618	130,294	54,971
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,963	11,650	18,872	13,773
	Technology Resource Assistants	15,031	10,970	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		718,459	397,148	688,977	375,375

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,722	N/A	1,722	N/A
	Special Ed Categorical - Homebound ⁷	4,162	N/A	4,190	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	2,514	N/A	5,028	N/A
	Foster Care ⁷	16,815	N/A	16,815	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,304	N/A	9,304	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		34,517	0	37,060	0

Total State & Local Funds^{2,3}	9,013,596	5,186,083	9,495,328	5,448,046
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
065	NORTHAMPTON	2,048	2,048	1,984	1,984

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,678,630	2,417,730	4,690,870	2,424,055
✓	Textbooks	101,755	52,583	98,575	50,940
	Sales Tax	1,595,353	N/A	1,531,348	N/A
✓	Vocational Education	112,070	57,914	108,568	56,104
✓	Gifted Education	49,959	25,817	48,398	25,010
✓	Special Education	742,636	383,764	718,120	371,096
✓	Remedial Education	156,629	80,939	151,734	78,410
✓	VRS Retirement	152,690	78,444	149,518	77,266
✓	Social Security	266,859	136,989	258,379	133,520
✓	Group Life	53	25	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	92,786	47,948
	Enrollment Loss	102,323	N/A	105,907	N/A
	Remedial Summer School ⁷	50,087	N/A	50,789	N/A
Subtotal - SOQ Accounts:		8,009,044	3,234,205	8,004,992	3,264,348

II. Incentive-Based Programs:					
	Lottery	299,417	154,727	293,304	151,568
	Additional Lottery	31,461	16,258	0	0
	At-Risk	345,969	178,783	340,536	175,975
	K-3 Primary Class Size Reduction	277,478	143,390	272,777	140,960
	At-Risk Four-Year-Olds	92,566	47,834	89,006	45,995
	Early Reading Intervention	16,146	8,344	14,531	7,509
	SOL Remediation	77,605	40,103	77,605	40,103
	Dropout Prevention	68,273	45,515	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,365	4,323	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	129,997	44,290	128,801	43,883
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,774	15,386	29,774	15,386
	Technology Resource Assistants	17,142	8,858	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,608,052	743,811	1,460,193	657,379

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	39,143	N/A	39,143	N/A
	Special Ed Categorical - Homebound ⁷	6,501	N/A	6,546	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	16,209	N/A	17,020	N/A
	Adult Education ⁵	2,638	N/A	2,638	N/A
	English as a Second Language	31,540	N/A	43,009	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	65,990	N/A	64,261	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,503	N/A	13,503	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		175,525	0	186,120	0

Total State & Local Funds^{2,3}	9,792,621	3,978,015	9,651,304	3,921,727
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
066	NORTHUMBERLAND	1,450	1,450	1,421	1,421

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5972		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,011,294	2,981,989	2,026,636	3,004,735
✓	Textbooks	44,015	65,257	43,134	63,952
	Sales Tax	1,005,367	N/A	1,005,036	N/A
✓	Vocational Education	28,619	42,431	26,329	39,037
✓	Gifted Education	20,442	30,308	19,461	28,853
✓	Special Education	116,812	173,188	108,180	160,389
✓	Remedial Education	36,796	54,554	35,487	52,615
✓	VRS Retirement	56,593	84,668	55,090	81,679
✓	Social Security	98,456	147,452	94,700	140,405
✓	Group Life	28	47	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	31,657	46,935
	Enrollment Loss	16,644	N/A	12,406	N/A
	Remedial Summer School ⁷	58,914	N/A	64,204	N/A
Subtotal - SOQ Accounts:		3,493,980	3,579,894	3,522,320	3,618,600

II. Incentive-Based Programs:					
	Lottery	129,515	192,022	128,344	190,286
	Additional Lottery	13,609	20,176	0	0
	At-Risk	62,573	92,772	62,212	92,237
	K-3 Primary Class Size Reduction	70,210	104,095	68,539	101,617
	At-Risk Four-Year-Olds	0	0	4,350	6,449
	Early Reading Intervention	10,851	16,088	10,851	16,088
	SOL Remediation	20,684	30,667	20,684	30,667
	Dropout Prevention	19,156	12,771	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,282	3,383	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	112,930	67,442	112,459	67,161
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,109	12,023	8,109	12,023
	Technology Resource Assistants	10,473	15,527	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		622,251	592,566	577,407	542,128

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	12,153	N/A	12,153	N/A
	Special Ed Categorical - Homebound ⁷	3,993	N/A	4,020	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	12,103	N/A	12,103	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,576	N/A	8,576	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		36,825	0	36,853	0

Total State & Local Funds^{2,3}	4,153,056	4,172,460	4,136,580	4,160,728
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
067	NOTTOWAY	2,385	2,385	2,348	2,348

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2451		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,341,169	2,058,843	6,366,526	2,067,076
✓	Textbooks	135,681	44,053	133,576	43,369
	Sales Tax	1,683,767	N/A	1,754,370	N/A
✓	Vocational Education	70,217	22,798	69,128	22,444
✓	Gifted Education	64,816	21,044	63,810	20,718
✓	Special Education	916,422	297,543	893,343	290,049
✓	Remedial Education	133,232	43,258	131,165	42,587
✓	VRS Retirement	198,241	64,722	195,382	63,436
✓	Social Security	346,197	113,138	337,368	109,536
✓	Group Life	36	13	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	62,329	20,237
	Enrollment Loss	87,481	N/A	70,215	N/A
	Remedial Summer School ⁷	74,501	N/A	81,469	N/A
Subtotal - SOQ Accounts:		10,051,760	2,665,412	10,158,681	2,679,452

II. Incentive-Based Programs:					
	Lottery	399,247	129,627	397,449	129,043
	Additional Lottery	41,950	13,620	0	0
	At-Risk	258,879	84,053	258,572	83,953
	K-3 Primary Class Size Reduction	287,106	93,217	287,637	93,390
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,276	10,804	33,276	10,804
	SOL Remediation	75,194	24,414	70,639	22,935
	Dropout Prevention	35,037	23,358	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,174	2,654	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	139,565	34,207	138,401	33,922
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	22,795	7,401	22,795	7,401
	Technology Resource Assistants	19,627	6,372	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	284,000	46,400	284,000	46,400
Subtotal - Incentive Accounts:		1,612,709	476,128	1,500,628	427,848

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	16,472	N/A	16,472	N/A
	Special Ed Categorical - Homebound ⁷	15,576	N/A	15,683	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	9,849	N/A	9,849	N/A
	Foster Care ⁷	55,172	N/A	55,172	N/A
	Alternative Education ^{5,6}	243,524	N/A	237,316	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,139	N/A	14,139	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		354,731	0	348,630	0

Total State & Local Funds^{2,3}	12,019,201	3,141,539	12,007,939	3,107,300
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¹ "N/A" = no local match required for this program.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
068	ORANGE	3,973	3,973	3,984	3,984

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4221		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,781,015	5,683,278	7,936,737	5,797,018
✓	Textbooks	173,026	126,379	173,505	126,729
	Sales Tax	2,705,817	N/A	2,919,364	N/A
✓	Vocational Education	160,720	117,390	158,862	116,034
✓	Gifted Education	82,656	60,372	82,885	60,539
✓	Special Education	920,695	672,478	909,430	664,250
✓	Remedial Education	172,200	125,775	172,677	126,123
✓	VRS Retirement	243,315	178,119	244,185	178,353
✓	Social Security	424,030	310,528	421,425	307,810
✓	Group Life	62	47	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	83,418	60,929
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	71,804	N/A	69,753	N/A
Subtotal - SOQ Accounts:		12,735,340	7,274,367	13,172,241	7,437,786

II. Incentive-Based Programs:					
	Lottery	509,137	371,875	516,257	377,076
	Additional Lottery	53,497	39,074	0	0
	At-Risk	93,430	68,242	95,153	69,500
	K-3 Primary Class Size Reduction	228,300	166,751	232,246	169,633
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,796	26,876	36,796	26,876
	SOL Remediation	45,322	33,103	45,322	33,103
	Dropout Prevention	63,853	42,569	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,215	3,809	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	149,198	62,976	148,982	62,885
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,500	22,277	30,500	22,277
	Technology Resource Assistants	15,025	10,974	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,470,132	894,927	1,345,115	807,751

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	10,793	N/A	10,793	N/A
	Special Ed Categorical - Homebound ⁷	32,340	N/A	32,560	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	79,765	N/A	82,458	N/A
	Special Education in Jails ⁷	12,048	N/A	12,650	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	5,027	N/A	7,540	N/A
	Foster Care ⁷	78,199	N/A	78,199	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,981	N/A	18,981	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		237,152	0	243,182	0

Total State & Local Funds^{2,3}	14,442,624	8,169,294	14,760,538	8,245,536
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
069	PAGE	3,546	3,546	3,580	3,580

2002-2004 Composite Index:	FY 2003		FY 2004	
0.2959	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,471,785	3,560,292	8,861,013	3,723,866
✓	Textbooks	188,154	79,072	189,958	79,831
	Sales Tax	2,322,131	N/A	2,315,081	N/A
✓	Vocational Education	324,576	136,404	330,209	138,771
✓	Gifted Education	92,379	38,823	93,265	39,195
✓	Special Education	1,026,160	431,246	1,048,602	440,678
✓	Remedial Education	154,798	65,054	156,282	65,678
✓	VRS Retirement	269,176	113,644	274,537	115,375
✓	Social Security	469,839	198,500	475,823	199,966
✓	Group Life	75	34	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	90,892	38,198
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	127,727	N/A	159,722	N/A
Subtotal - SOQ Accounts:		13,446,800	4,623,069	13,995,384	4,841,557

II. Incentive-Based Programs:					
	Lottery	553,652	232,674	565,212	237,532
	Additional Lottery	58,174	24,448	0	0
	At-Risk	142,491	59,882	146,218	61,449
	K-3 Primary Class Size Reduction	269,558	113,283	276,900	116,368
	At-Risk Four-Year-Olds	144,481	60,719	144,481	60,719
	Early Reading Intervention	46,555	19,565	46,555	19,565
	SOL Remediation	59,371	24,951	59,371	24,951
	Dropout Prevention	47,808	31,872	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,923	2,909	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	153,292	45,359	153,271	45,353
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,523	17,870	42,523	17,870
	Technology Resource Assistants	36,613	15,387	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,835,158	700,518	1,708,248	635,406

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	34,949	N/A	34,949	N/A
	Special Ed Categorical - Homebound ⁷	16,256	N/A	16,367	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	95,332	N/A	98,552	N/A
	Special Education in Jails ⁷	24,120	N/A	25,326	N/A
	Adult Education ⁵	2,880	N/A	2,880	N/A
	English as a Second Language	6,124	N/A	9,186	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,689	N/A	21,689	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		201,350	0	208,949	0

Total State & Local Funds^{2,3}	15,483,308	5,323,587	15,912,581	5,476,963
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
070	PATRICK	2,628	2,628	2,619	2,619

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2813		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,641,570	2,599,518	6,780,523	2,653,905
✓	Textbooks	142,336	55,710	141,848	55,520
	Sales Tax	1,659,857	N/A	1,725,131	N/A
✓	Vocational Education	262,535	102,757	257,872	100,931
✓	Gifted Education	67,995	26,613	67,762	26,522
✓	Special Education	672,393	263,175	660,679	258,590
✓	Remedial Education	90,660	35,484	90,349	35,363
✓	VRS Retirement	200,083	78,843	201,461	78,852
✓	Social Security	350,556	138,290	346,595	135,658
✓	Group Life	45	19	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	62,035	24,281
	Enrollment Loss	10,613	N/A	16,311	N/A
	Remedial Summer School ⁷	118,384	N/A	125,783	N/A
Subtotal - SOQ Accounts:		10,217,027	3,300,410	10,476,349	3,369,621

II. Incentive-Based Programs:					
	Lottery	418,829	163,930	422,063	165,196
	Additional Lottery	44,008	17,225	0	0
	At-Risk	138,495	54,207	140,181	54,867
	K-3 Primary Class Size Reduction	242,091	94,755	244,380	95,651
	At-Risk Four-Year-Olds	0	0	27,167	10,633
	Early Reading Intervention	36,961	14,467	36,961	14,467
	SOL Remediation	54,148	21,194	54,148	21,194
	Dropout Prevention	37,821	25,214	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,958	2,332	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	140,793	39,605	140,300	39,466
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,456	12,703	32,456	12,703
	Technology Resource Assistants	18,686	7,314	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,410,105	499,345	1,337,515	460,576

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	34,406	N/A	34,406	N/A
	Special Ed Categorical - Homebound ⁷	30,228	N/A	30,434	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	9,337	N/A	9,803	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	25,005	N/A	28,131	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,713	N/A	15,713	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		114,687	0	118,487	0

Total State & Local Funds^{2,3}	11,741,819	3,799,755	11,932,351	3,830,198
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
071	PITTSYLVANIA	8,820	8,820	8,687	8,687

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2793		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	20,936,242	8,113,629	21,108,096	8,180,229
✓	Textbooks	479,031	185,644	471,808	182,844
	Sales Tax	6,353,609	N/A	6,554,236	N/A
✓	Vocational Education	686,510	266,050	669,897	259,612
✓	Gifted Education	228,837	88,683	225,386	87,346
✓	Special Education	3,464,333	1,342,567	3,405,832	1,319,896
✓	Remedial Education	451,317	174,903	444,511	172,266
✓	VRS Retirement	721,422	279,699	720,901	279,378
✓	Social Security	1,257,866	487,714	1,235,465	478,793
✓	Group Life	159	62	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	290,626	112,629
	Enrollment Loss	239,299	N/A	226,233	N/A
	Remedial Summer School ⁷	66,521	N/A	58,078	N/A
Subtotal - SOQ Accounts:		34,885,146	10,938,952	35,411,069	11,072,993

II. Incentive-Based Programs:					
	Lottery	1,409,570	546,265	1,403,841	544,045
	Additional Lottery	148,108	57,398	0	0
	At-Risk	362,287	140,401	362,812	140,604
	K-3 Primary Class Size Reduction	701,524	271,869	701,524	271,869
	At-Risk Four-Year-Olds	167,347	64,854	163,455	63,345
	Early Reading Intervention	102,365	39,671	100,601	39,987
	SOL Remediation	152,174	58,973	152,174	58,973
	Dropout Prevention	200,400	133,600	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	17,696	6,858	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	239,210	66,811	235,619	65,808
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	146,948	56,948	145,086	56,227
	Technology Resource Assistants	74,953	29,047	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts:		4,316,158	1,581,494	3,858,688	1,348,658

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	61,568	N/A	61,568	N/A
	Special Ed Categorical - Homebound ⁷	105,574	N/A	106,295	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	42,416	N/A	44,537	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	34,478	N/A	37,612	N/A
	Foster Care ⁷	30,915	N/A	30,915	N/A
	Alternative Education ^{5,6}	120,228	N/A	117,337	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,983	N/A	62,983	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		458,162	0	461,246	0

Total State & Local Funds^{2,3}	39,659,466	12,520,446	39,731,004	12,421,651
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
072	POWHATAN	3,836	3,836	4,005	4,005

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3956		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,010,748	5,243,302	8,583,649	5,618,285
✓	Textbooks	174,721	114,360	182,418	119,399
	Sales Tax	2,485,058	N/A	2,679,142	N/A
✓	Vocational Education	125,198	81,946	133,134	87,141
✓	Gifted Education	83,465	54,631	87,142	57,038
✓	Special Education	855,519	559,965	914,995	598,895
✓	Remedial Education	83,465	54,631	89,563	58,622
✓	VRS Retirement	237,493	155,803	250,859	164,196
✓	Social Security	414,163	271,813	433,987	284,058
✓	Group Life	39	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	50,963	33,357
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	7,724	N/A	7,724	N/A
Subtotal - SOQ Accounts:		12,477,593	6,536,479	13,413,576	7,020,990

II. Incentive-Based Programs:					
	Lottery	514,123	336,510	542,776	355,265
	Additional Lottery	54,021	35,358	0	0
	At-Risk	22,149	14,497	23,494	15,378
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	28,122	18,407	29,602	19,375
	SOL Remediation	18,232	11,933	20,016	13,101
	Dropout Prevention	33,400	22,267	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,115	1,384	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	147,646	58,409	149,452	59,123
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,292	13,936	22,854	14,959
	Technology Resource Assistants	15,714	10,285	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,078,531	558,988	1,009,911	513,201

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	41,112	N/A	41,112	N/A
	Special Ed Categorical - Homebound ⁷	23,359	N/A	23,519	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	33,183	N/A	33,183	N/A
	Alternative Education ^{5,6}	108,400	N/A	105,677	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,815	N/A	11,815	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		217,870	0	215,306	0

Total State & Local Funds^{2,3}	13,773,994	7,095,466	14,638,793	7,534,191
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
073	PRINCE EDWARD	2,700	2,700	2,745	2,745

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3108		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,294,608	2,838,602	6,562,696	2,959,498
✓	Textbooks	140,233	63,239	142,570	64,293
	Sales Tax	1,974,590	N/A	2,075,432	N/A
✓	Vocational Education	147,006	66,294	147,565	66,545
✓	Gifted Education	68,851	31,049	69,999	31,566
✓	Special Education	835,517	376,783	834,308	376,237
✓	Remedial Education	165,615	74,685	168,375	75,930
✓	VRS Retirement	198,507	89,992	204,042	92,013
✓	Social Security	347,779	157,789	351,559	158,538
✓	Group Life	51	25	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	75,682	34,129
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	75,357	N/A	75,357	N/A
Subtotal - SOQ Accounts:		10,248,114	3,698,457	10,707,585	3,858,750

II. Incentive-Based Programs:					
	Lottery	412,641	186,084	424,210	191,301
	Additional Lottery	43,358	19,552	0	0
	At-Risk	293,832	132,506	303,503	136,867
	K-3 Primary Class Size Reduction	297,500	134,160	307,624	138,725
	At-Risk Four-Year-Olds	130,259	58,741	130,259	58,741
	Early Reading Intervention	27,005	12,178	27,005	12,178
	SOL Remediation	81,123	36,583	81,123	36,583
	Dropout Prevention	49,118	32,745	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,023	4,069	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	139,500	43,357	139,702	43,419
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	46,780	21,096	48,468	21,857
	Technology Resource Assistants	17,919	8,081	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,683,917	714,752	1,597,753	665,272

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	32,040	N/A	32,040	N/A
	Special Ed Categorical - Homebound ⁷	7,005	N/A	7,053	N/A
	State Operated Programs ⁶	137,200	N/A	143,603	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	67,981	N/A	71,380	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	40,107	N/A	40,107	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,449	N/A	15,449	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		299,782	0	309,632	0

Total State & Local Funds^{2,3}	12,231,813	4,413,209	12,614,970	4,524,022
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
074	PRINCE GEORGE	5,958	5,958	6,046	6,046

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2596		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,489,861	5,431,075	16,097,750	5,644,214
✓	Textbooks	332,436	116,559	337,346	118,281
	Sales Tax	3,685,605	N/A	3,911,214	N/A
✓	Vocational Education	224,976	78,882	228,299	80,047
✓	Gifted Education	158,807	55,681	161,153	56,503
✓	Special Education	1,204,286	422,248	1,235,503	433,193
✓	Remedial Education	202,920	71,148	205,917	72,199
✓	VRS Retirement	430,714	151,734	446,735	156,635
✓	Social Security	753,505	265,657	768,649	269,504
✓	Group Life	79	30	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	67,183	23,556
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	84,898	N/A	84,898	N/A
Subtotal - SOQ Accounts:		22,568,087	6,593,014	23,544,647	6,854,132

II. Incentive-Based Programs:					
	Lottery	978,206	342,980	1,003,756	351,938
	Additional Lottery	102,783	36,038	0	0
	At-Risk	163,785	57,427	168,892	59,217
	K-3 Primary Class Size Reduction	331,699	116,301	342,123	119,956
	At-Risk Four-Year-Olds	187,914	65,887	211,902	74,297
	Early Reading Intervention	54,395	19,072	56,208	19,708
	SOL Remediation	82,484	28,921	82,484	28,921
	Dropout Prevention	38,803	25,869	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	9,410	3,299	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	193,288	50,178	194,104	50,389
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	35,350	12,394	35,350	12,394
	Technology Resource Assistants	19,250	6,749	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,541,226	827,114	2,438,678	778,821

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	32,771	N/A	32,771	N/A
	Special Ed Categorical - Homebound ⁷	21,697	N/A	21,845	N/A
	State Operated Programs ⁶	205,800	N/A	215,405	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	45,321	N/A	47,587	N/A
	Adult Education ⁵	4,501	N/A	4,501	N/A
	English as a Second Language	6,440	N/A	9,660	N/A
	Foster Care ⁷	23,355	N/A	23,355	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,334	N/A	23,334	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		363,218	0	378,457	0

Total State & Local Funds^{2,3}	25,472,530	7,420,128	26,361,782	7,632,952
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
075	PRINCE WILLIAM	59,033	58,413	61,602	60,955

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3895		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	128,319,692	81,868,174	136,950,796	87,374,832
✓	Textbooks	2,687,423	1,714,580	2,804,374	1,789,195
	Sales Tax	36,314,994	N/A	40,462,892	N/A
✓	Vocational Education	1,333,467	850,754	1,391,497	887,777
✓	Gifted Education	1,426,445	910,075	1,488,521	949,679
✓	Special Education	8,757,634	5,587,385	9,063,533	5,782,549
✓	Remedial Education	2,234,458	1,425,588	2,331,697	1,487,627
✓	VRS Retirement	3,694,036	2,366,567	3,893,789	2,484,244
✓	Social Security	6,444,636	4,131,388	6,712,150	4,282,363
✓	Group Life	862	582	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	538,997	343,881
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,123,082	N/A	1,239,681	N/A
Subtotal - SOQ Accounts:		192,336,729	98,855,093	206,877,927	105,382,147

II. Incentive-Based Programs:					
	Lottery	7,907,857	5,045,226	8,344,277	5,323,662
	Additional Lottery	830,904	530,118	0	0
	At-Risk	845,786	539,613	898,663	573,348
	K-3 Primary Class Size Reduction	2,050,049	1,307,935	2,169,622	1,384,222
	At-Risk Four-Year-Olds	0	0	929,669	593,130
	Early Reading Intervention	0	0	1,009,680	644,177
	SOL Remediation	555,635	354,496	579,543	369,749
	Dropout Prevention	343,117	228,745	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	69,566	44,383	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	845,009	329,131	868,871	338,425
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	463,904	295,972	482,416	307,782
	Technology Resource Assistants	126,984	81,016	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	2,026,000	394,800	2,026,000	394,800
Subtotal - Incentive Accounts:		16,111,963	9,151,434	17,355,893	9,929,298

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	290,181	N/A	290,181	N/A
	Special Ed Categorical - Homebound ⁷	191,848	N/A	193,158	N/A
	State Operated Programs ⁶	513,200	N/A	609,014	N/A
	Regional Tuition ^{5,7}	8,192,026	N/A	8,468,688	N/A
	Special Education in Jails ⁷	72,823	N/A	76,464	N/A
	Adult Education ⁵	18,900	N/A	18,900	N/A
	English as a Second Language	1,600,630	N/A	2,029,784	N/A
	Foster Care ⁷	310,443	N/A	310,443	N/A
	Alternative Education ^{5,6}	171,207	N/A	166,347	N/A
	Electronic Classroom ⁷	392,000	N/A	392,000	N/A
	School Nutrition ⁷	289,434	N/A	289,434	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		12,042,692	0	12,844,412	0

Total State & Local Funds^{2,3}	220,491,384	108,006,527	237,078,232	115,311,445
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
077	PULASKI	4,951	4,951	4,985	4,985

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3263		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,049,817	5,351,871	11,474,894	5,557,753
✓	Textbooks	251,362	121,745	253,089	122,581
	Sales Tax	3,481,528	N/A	3,545,434	N/A
✓	Vocational Education	390,252	189,015	396,291	191,939
✓	Gifted Education	120,078	58,158	124,261	60,184
✓	Special Education	1,360,879	659,129	1,383,659	670,161
✓	Remedial Education	200,129	96,931	201,504	97,596
✓	VRS Retirement	359,386	174,031	365,857	177,199
✓	Social Security	628,668	304,418	631,019	305,628
✓	Group Life	75	36	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	89,487	43,342
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	68,401	N/A	69,836	N/A
Subtotal - SOQ Accounts:		17,910,575	6,955,333	18,535,331	7,226,384

II. Incentive-Based Programs:					
	Lottery	739,645	358,240	753,053	364,734
	Additional Lottery	77,717	37,641	0	0
	At-Risk	176,756	85,610	181,071	87,700
	K-3 Primary Class Size Reduction	366,402	177,463	374,249	181,264
	At-Risk Four-Year-Olds	61,846	29,955	61,846	29,955
	Early Reading Intervention	51,145	24,772	52,794	25,570
	SOL Remediation	81,287	39,371	81,287	39,371
	Dropout Prevention	63,689	42,459	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,901	4,311	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	171,868	56,081	171,148	55,846
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	38,947	18,864	38,947	18,864
	Technology Resource Assistants	17,516	8,484	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts:		2,233,436	950,449	2,092,112	870,502

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	42,199	N/A	42,199	N/A
	Special Ed Categorical - Homebound ⁷	107,907	N/A	108,643	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,164	N/A	6,164	N/A
	English as a Second Language	11,720	N/A	14,650	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,731	N/A	30,731	N/A
	Academic Year Governor's School ^{5,6}	284,038	N/A	312,020	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		482,759	0	514,408	0

Total State & Local Funds^{2,3}	20,626,771	7,905,782	21,141,850	8,096,886
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
078	RAPPAHANNOCK	1,047	1,047	1,051	1,051

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7170		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,037,100	2,627,565	1,070,791	2,712,924
✓	Textbooks	22,329	56,573	22,415	56,789
	Sales Tax	837,435	N/A	855,399	N/A
✓	Vocational Education	25,778	65,311	26,174	66,314
✓	Gifted Education	10,667	27,025	10,708	27,128
✓	Special Education	182,521	462,431	184,408	467,212
✓	Remedial Education	12,741	32,280	12,790	32,403
✓	VRS Retirement	34,347	86,893	35,061	88,830
✓	Social Security	60,006	151,776	60,335	152,863
✓	Group Life	10	24	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	14,526	36,803
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	5,224	N/A	6,530	N/A
Subtotal - SOQ Accounts:		2,228,158	3,509,877	2,299,137	3,641,265

II. Incentive-Based Programs:					
	Lottery	65,705	166,468	66,693	168,972
	Additional Lottery	6,904	17,491	0	0
	At-Risk	4,639	11,753	4,751	12,037
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	1,528	3,871
	Early Reading Intervention	3,465	8,779	3,465	8,779
	SOL Remediation	3,416	8,655	3,416	8,655
	Dropout Prevention	6,876	4,584	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	362	917	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	106,357	76,258	106,315	76,228
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	4,273	10,826	4,273	10,826
	Technology Resource Assistants	7,358	18,642	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		319,214	344,773	300,300	309,768

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,933	N/A	1,933	N/A
	Special Ed Categorical - Homebound ⁷	2,151	N/A	2,166	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	7,299	N/A	7,545	N/A
	Special Education in Jails ⁷	2,494	N/A	2,618	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	1,231	N/A	1,231	N/A
	Foster Care ⁷	59,514	N/A	59,514	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,010	N/A	5,010	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		79,632	0	80,018	0

Total State & Local Funds^{2,3}	2,627,004	3,854,650	2,679,455	3,951,033
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
079	RICHMOND	1,216	1,216	1,205	1,205

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3455		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,747,909	1,450,577	2,825,828	1,491,709
✓	Textbooks	59,977	31,661	59,434	31,374
	Sales Tax	796,842	N/A	769,974	N/A
✓	Vocational Education	50,140	26,468	49,686	26,229
✓	Gifted Education	28,651	15,125	28,392	14,988
✓	Special Education	142,461	75,203	140,384	74,106
✓	Remedial Education	56,507	29,829	55,996	29,559
✓	VRS Retirement	77,340	40,856	77,349	40,831
✓	Social Security	134,412	71,016	132,598	69,996
✓	Group Life	19	10	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	23,728	12,526
	Enrollment Loss	50,624	N/A	18,057	N/A
	Remedial Summer School ⁷	29,043	N/A	29,043	N/A
Subtotal - SOQ Accounts:		4,173,925	1,740,744	4,210,469	1,791,318

II. Incentive-Based Programs:					
	Lottery	176,485	93,163	176,844	93,353
	Additional Lottery	18,544	9,789	0	0
	At-Risk	45,762	24,157	46,072	24,321
	K-3 Primary Class Size Reduction	70,225	37,071	70,405	37,166
	At-Risk Four-Year-Olds	35,343	18,657	35,343	18,657
	Early Reading Intervention	16,028	8,461	16,028	8,461
	SOL Remediation	15,796	8,338	15,796	8,338
	Dropout Prevention	4,584	3,056	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,198	1,160	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	117,606	40,633	116,982	40,417
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,294	1,739	3,294	1,739
	Technology Resource Assistants	17,017	8,983	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		684,741	280,807	642,623	258,052

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	7,424	N/A	7,424	N/A
	Special Ed Categorical - Homebound ⁷	3,961	N/A	3,988	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	9,277	N/A	9,741	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	11,386	N/A	14,232	N/A
	Foster Care ⁷	11,738	N/A	11,738	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,780	N/A	6,780	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		50,565	0	53,902	0

Total State & Local Funds^{2,3}	4,909,232	2,021,552	4,906,994	2,049,370
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
080	ROANOKE	14,102	14,102	14,396	14,396

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4177		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	26,701,001	19,153,371	28,061,248	20,129,115
✓	Textbooks	618,826	443,901	631,727	453,155
	Sales Tax	9,806,222	N/A	10,243,001	N/A
✓	Vocational Education	656,928	471,232	670,623	481,057
✓	Gifted Education	295,617	212,055	301,780	216,476
✓	Special Education	3,678,794	2,638,902	3,755,490	2,693,918
✓	Remedial Education	221,713	159,041	226,335	162,357
✓	VRS Retirement	886,694	637,775	912,170	654,325
✓	Social Security	1,545,670	1,112,152	1,573,282	1,128,559
✓	Group Life	328	244	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	200,141	143,567
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	82,066	N/A	77,312	N/A
Subtotal - SOQ Accounts:		44,493,859	24,828,673	46,653,109	26,062,527

II. Incentive-Based Programs:					
	Lottery	1,820,921	1,306,197	1,879,673	1,348,342
	Additional Lottery	191,330	137,246	0	0
	At-Risk	56,746	40,705	58,921	42,266
	K-3 Primary Class Size Reduction	169,101	121,301	175,234	125,700
	At-Risk Four-Year-Olds	103,766	74,434	103,766	74,434
	Early Reading Intervention	84,134	60,352	85,560	61,375
	SOL Remediation	54,410	39,030	56,206	40,318
	Dropout Prevention	104,129	69,419	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,165	4,422	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	274,616	114,707	275,193	114,948
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,770	53,635	74,770	53,635
	Technology Resource Assistants	90,839	65,161	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	856,000	160,800	856,000	160,800
Subtotal - Incentive Accounts:		3,902,644	2,247,411	3,581,040	2,021,817

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	178,984	N/A	178,984	N/A
	Special Ed Categorical - Homebound ⁷	45,629	N/A	45,940	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	837,458	N/A	865,740	N/A
	Special Education in Jails ⁷	4,778	N/A	5,017	N/A
	Adult Education ⁵	8,392	N/A	8,392	N/A
	English as a Second Language	40,519	N/A	48,116	N/A
	Foster Care ⁷	301,996	N/A	301,996	N/A
	Alternative Education ^{5,6}	72,266	N/A	70,529	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	65,009	N/A	65,009	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,555,030	0	1,589,723	0

Total State & Local Funds^{2,3}	49,951,532	27,076,083	51,823,872	28,084,345
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
081	ROCKBRIDGE	2,820	2,820	2,810	2,810

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4271		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,531,606	4,123,842	5,658,841	4,218,696
✓	Textbooks	121,750	90,765	121,318	90,443
	Sales Tax	1,920,652	N/A	1,972,233	N/A
✓	Vocational Education	232,643	173,437	230,208	171,622
✓	Gifted Education	58,161	43,359	57,955	43,205
✓	Special Education	948,344	706,996	944,981	704,489
✓	Remedial Education	59,776	44,564	59,564	44,406
✓	VRS Retirement	192,010	142,975	193,239	144,061
✓	Social Security	335,585	249,838	333,338	248,505
✓	Group Life	43	31	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	57,690	43,008
	Enrollment Loss	11,036	N/A	9,063	N/A
	Remedial Summer School ⁷	20,135	N/A	25,219	N/A
Subtotal - SOQ Accounts:		9,431,741	5,575,807	9,663,649	5,708,435

II. Incentive-Based Programs:					
	Lottery	358,254	267,081	360,976	269,110
	Additional Lottery	37,643	28,063	0	0
	At-Risk	50,493	37,643	51,210	38,177
	K-3 Primary Class Size Reduction	122,494	91,320	123,895	92,364
	At-Risk Four-Year-Olds	24,749	18,451	24,749	18,451
	Early Reading Intervention	16,836	12,551	16,836	12,551
	SOL Remediation	31,184	23,248	31,184	23,248
	Dropout Prevention	40,113	26,742	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,120	2,326	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	134,975	57,648	134,475	57,434
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,663	16,150	21,663	16,150
	Technology Resource Assistants	14,895	11,104	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,130,136	643,926	1,038,705	579,085

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	50,450	N/A	50,450	N/A
	Special Ed Categorical - Homebound ⁷	11,373	N/A	11,450	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	4,193	N/A	4,402	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	2,492	N/A	2,492	N/A
	Foster Care ⁷	1,656	N/A	1,656	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,672	N/A	14,672	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		84,835	0	85,122	0

Total State & Local Funds^{2,3}	10,646,712	6,219,733	10,787,477	6,287,520
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
082	ROCKINGHAM	10,887	10,887	11,019	11,019

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3516		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	22,357,299	12,123,421	23,219,649	12,591,037
✓	Textbooks	531,976	288,468	538,426	291,966
	Sales Tax	8,011,241	N/A	8,441,618	N/A
✓	Vocational Education	515,317	279,434	521,565	282,822
✓	Gifted Education	254,129	137,803	257,210	139,474
✓	Special Education	2,294,218	1,244,057	2,329,179	1,263,015
✓	Remedial Education	381,193	206,705	385,815	209,211
✓	VRS Retirement	717,181	390,849	735,172	398,653
✓	Social Security	1,247,593	680,456	1,263,353	685,063
✓	Group Life	171	99	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	202,453	109,782
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	296,244	N/A	277,139	N/A
Subtotal - SOQ Accounts:		36,606,562	15,351,294	38,171,579	15,971,024

II. Incentive-Based Programs:					
	Lottery	1,565,362	848,830	1,602,060	868,730
	Additional Lottery	164,478	89,189	0	0
	At-Risk	180,072	97,645	185,488	100,582
	K-3 Primary Class Size Reduction	540,705	293,202	555,571	301,263
	At-Risk Four-Year-Olds	199,578	108,223	203,079	110,121
	Early Reading Intervention	95,272	51,662	96,860	52,523
	SOL Remediation	105,615	57,271	107,527	58,307
	Dropout Prevention	140,804	93,869	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	12,439	6,745	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	249,791	87,827	250,595	88,109
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	75,056	40,700	75,056	40,700
	Technology Resource Assistants	50,575	27,425	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts:		4,007,181	1,921,787	3,703,670	1,739,536

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	254,141	N/A	254,141	N/A
	Special Ed Categorical - Homebound ⁷	14,932	N/A	15,034	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	513,885	N/A	531,240	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	16,784	N/A	16,784	N/A
	English as a Second Language	174,833	N/A	205,852	N/A
	Foster Care ⁷	108,439	N/A	108,439	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	70,279	N/A	70,279	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,153,293	0	1,201,769	0

Total State & Local Funds^{2,3}	41,767,036	17,273,081	43,077,017	17,710,559
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
083	RUSSELL	4,161	4,161	4,130	4,130

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2548		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,061,448	3,440,227	10,488,485	3,586,240
✓	Textbooks	233,675	79,898	231,934	79,303
	Sales Tax	3,262,995	N/A	3,031,736	N/A
✓	Vocational Education	322,481	110,263	320,078	109,442
✓	Gifted Education	111,628	38,168	110,796	37,884
✓	Special Education	1,122,481	383,801	1,117,196	381,994
✓	Remedial Education	186,047	63,613	187,738	64,192
✓	VRS Retirement	328,576	113,053	329,518	112,669
✓	Social Security	571,861	196,943	566,646	193,749
✓	Group Life	94	35	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	164,841	56,363
	Enrollment Loss	10,156	N/A	55,118	N/A
	Remedial Summer School ⁷	97,353	N/A	96,559	N/A
Subtotal - SOQ Accounts:		16,308,795	4,426,001	16,700,645	4,621,834

II. Incentive-Based Programs:					
	Lottery	687,597	235,104	690,107	235,963
	Additional Lottery	72,248	24,703	0	0
	At-Risk	328,637	112,368	331,769	113,439
	K-3 Primary Class Size Reduction	436,633	149,294	438,904	150,071
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	63,872	21,839	62,047	21,215
	SOL Remediation	101,101	34,569	101,101	34,569
	Dropout Prevention	95,616	63,744	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	12,218	4,178	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	166,911	42,529	166,156	42,337
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	54,432	18,611	54,432	18,611
	Technology Resource Assistants	58,126	19,875	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,507,108	804,414	2,274,233	693,804

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	48,278	N/A	48,278	N/A
	Special Ed Categorical - Homebound ⁷	19,017	N/A	19,146	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	12,972	N/A	13,621	N/A
	Adult Education ⁵	6,338	N/A	6,338	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	11,571	N/A	11,571	N/A
	Alternative Education ^{5,6}	543,189	N/A	529,548	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,251	N/A	23,251	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		664,616	0	651,753	0

Total State & Local Funds^{2,3}	19,480,518	5,230,416	19,626,631	5,315,639
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
084	SCOTT	3,702	3,702	3,741	3,741

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,063,629	2,982,299	10,538,315	3,122,970
✓	Textbooks	215,207	63,775	217,474	64,447
	Sales Tax	2,495,068	N/A	2,462,425	N/A
✓	Vocational Education	351,254	104,092	354,954	105,189
✓	Gifted Education	102,806	30,466	103,889	30,787
✓	Special Education	1,356,468	401,982	1,373,644	407,072
✓	Remedial Education	165,632	49,084	167,377	49,601
✓	VRS Retirement	320,120	94,915	325,813	96,553
✓	Social Security	560,011	166,056	562,243	166,618
✓	Group Life	67	20	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	109,137	32,342
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	78,320	N/A	98,037	N/A
Subtotal - SOQ Accounts:		15,708,582	3,892,690	16,313,308	4,075,579

II. Incentive-Based Programs:					
	Lottery	633,257	187,662	647,085	191,760
	Additional Lottery	66,538	19,718	0	0
	At-Risk	269,427	79,843	276,552	81,955
	K-3 Primary Class Size Reduction	374,034	110,843	383,836	113,748
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	43,449	12,876	43,449	12,876
	SOL Remediation	86,041	25,498	88,316	26,172
	Dropout Prevention	38,967	25,978	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	10,310	3,055	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	160,360	36,658	160,929	36,788
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	83,418	24,720	83,418	24,720
	Technology Resource Assistants	60,169	17,831	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts:		2,273,829	627,483	2,131,444	570,819

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	33,959	N/A	33,959	N/A
	Special Ed Categorical - Homebound ⁷	43,575	N/A	43,872	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,552	N/A	5,830	N/A
	Adult Education ⁵	5,300	N/A	5,300	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	9,360	N/A	9,360	N/A
	Alternative Education ^{5,6}	213,059	N/A	208,061	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,831	N/A	22,831	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		333,636	0	329,213	0

Total State & Local Funds^{2,3}	18,316,047	4,520,172	18,773,965	4,646,397
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
085	SHENANDOAH	5,620	5,620	5,725	5,725

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3825		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,728,288	7,264,891	12,258,316	7,593,208
✓	Textbooks	261,526	161,998	266,412	165,024
	Sales Tax	3,722,861	N/A	3,924,401	N/A
✓	Vocational Education	329,683	204,217	332,308	205,842
✓	Gifted Education	124,933	77,387	127,267	78,833
✓	Special Education	1,041,105	644,895	1,060,556	656,944
✓	Remedial Education	232,513	144,027	236,858	146,717
✓	VRS Retirement	353,060	219,258	363,568	225,206
✓	Social Security	613,992	381,451	624,772	387,004
✓	Group Life	96	61	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	102,913	63,748
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	184,577	N/A	193,345	N/A
Subtotal - SOQ Accounts:		18,592,634	9,098,184	19,490,716	9,522,527

II. Incentive-Based Programs:					
	Lottery	769,550	476,685	792,695	491,022
	Additional Lottery	80,859	50,087	0	0
	At-Risk	89,947	55,716	93,159	57,706
	K-3 Primary Class Size Reduction	231,576	143,446	240,272	148,832
	At-Risk Four-Year-Olds	123,377	76,424	123,377	76,424
	Early Reading Intervention	65,024	40,278	65,024	40,278
	SOL Remediation	53,973	33,433	55,877	34,612
	Dropout Prevention	49,118	32,745	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,045	3,744	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	173,419	66,333	174,028	66,566
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	46,617	28,876	48,129	29,813
	Technology Resource Assistants	48,165	29,835	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	310,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,063,387	1,099,602	1,944,278	1,007,252

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	65,209	N/A	65,209	N/A
	Special Ed Categorical - Homebound ⁷	6,511	N/A	6,555	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	417,512	N/A	431,612	N/A
	Special Education in Jails ⁷	6,444	N/A	6,766	N/A
	Adult Education ⁵	2,071	N/A	2,071	N/A
	English as a Second Language	32,226	N/A	32,226	N/A
	Foster Care ⁷	41,200	N/A	41,200	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,775	N/A	27,775	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	112,421	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		598,947	0	725,834	0

Total State & Local Funds^{2,3}	21,254,968	10,197,786	22,160,828	10,529,779
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
086	SMYTH	5,035	5,035	4,994	4,994

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2498		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,790,257	4,258,873	13,010,881	4,332,336
✓	Textbooks	284,654	94,784	282,336	94,012
	Sales Tax	3,508,776	N/A	3,601,619	N/A
✓	Vocational Education	536,370	178,600	528,256	175,898
✓	Gifted Education	135,981	45,279	134,874	44,910
✓	Special Education	1,533,566	510,644	1,513,586	503,990
✓	Remedial Education	234,190	77,980	232,283	77,345
✓	VRS Retirement	409,996	137,188	412,397	137,319
✓	Social Security	718,065	240,482	712,322	237,187
✓	Group Life	63	23	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	70,660	23,528
	Enrollment Loss	80,010	N/A	74,764	N/A
	Remedial Summer School ⁷	182,696	N/A	177,103	N/A
Subtotal - SOQ Accounts:		20,414,624	5,543,851	20,751,081	5,626,525

II. Incentive-Based Programs:					
	Lottery	837,607	278,905	840,077	279,727
	Additional Lottery	88,010	29,305	0	0
	At-Risk	286,137	95,277	288,417	96,036
	K-3 Primary Class Size Reduction	440,324	146,618	442,307	147,278
	At-Risk Four-Year-Olds	40,511	13,489	68,868	22,932
	Early Reading Intervention	45,929	15,293	45,929	15,293
	SOL Remediation	106,203	35,363	106,203	35,363
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	12,242	4,076	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	182,125	45,495	180,578	45,108
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	50,921	16,956	50,921	16,956
	Technology Resource Assistants	58,516	19,485	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,586,101	783,062	2,460,876	741,494

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	83,849	N/A	83,849	N/A
	Special Ed Categorical - Homebound ⁷	24,035	N/A	24,199	N/A
	State Operated Programs ⁶	549,900	N/A	575,513	N/A
	Regional Tuition ^{5,7}	222,069	N/A	229,568	N/A
	Special Education in Jails ⁷	54,139	N/A	56,846	N/A
	Adult Education ⁵	11,961	N/A	11,961	N/A
	English as a Second Language	9,788	N/A	13,050	N/A
	Foster Care ⁷	33,363	N/A	33,363	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,384	N/A	32,384	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,021,487	0	1,060,732	0

Total State & Local Funds^{2,3}	24,022,211	6,326,913	24,272,690	6,368,019
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
087	SOUTHAMPTON	2,756	2,756	2,743	2,743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2919		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,011,169	2,890,213	7,215,091	2,974,276
✓	Textbooks	147,067	60,625	146,373	60,339
	Sales Tax	2,310,454	N/A	2,272,082	N/A
✓	Vocational Education	138,558	57,118	134,020	55,247
✓	Gifted Education	70,255	28,961	69,923	28,825
✓	Special Education	973,810	401,434	943,967	389,131
✓	Remedial Education	255,650	105,386	254,444	104,889
✓	VRS Retirement	213,582	88,578	213,902	88,176
✓	Social Security	372,157	154,498	369,349	152,257
✓	Group Life	58	26	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	66,690	27,492
	Enrollment Loss	17,808	N/A	23,933	N/A
	Remedial Summer School ⁷	84,211	N/A	85,216	N/A
Subtotal - SOQ Accounts:		11,594,779	3,786,840	11,794,990	3,880,632

II. Incentive-Based Programs:					
	Lottery	432,750	178,393	435,526	179,537
	Additional Lottery	45,470	18,744	0	0
	At-Risk	192,545	79,373	194,426	80,148
	K-3 Primary Class Size Reduction	221,069	91,131	223,844	92,275
	At-Risk Four-Year-Olds	84,122	34,678	80,299	33,102
	Early Reading Intervention	26,011	10,723	26,011	10,723
	SOL Remediation	64,075	26,414	64,075	26,414
	Dropout Prevention	41,750	27,833	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,009	2,889	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	142,215	41,513	141,644	41,346
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	49,893	20,567	49,893	20,567
	Technology Resource Assistants	18,411	7,590	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,547,037	581,047	1,437,435	525,311

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	24,155	N/A	24,155	N/A
	Special Ed Categorical - Homebound ⁷	1,862	N/A	1,875	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	249,966	N/A	258,408	N/A
	Special Education in Jails ⁷	33,641	N/A	35,323	N/A
	Adult Education ⁵	3,078	N/A	3,078	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	40,523	N/A	40,523	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,981	N/A	14,981	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		368,206	0	378,343	0

Total State & Local Funds^{2,3}	13,510,022	4,367,887	13,610,768	4,405,944
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
088	SPOTSYLVANIA	21,302	21,302	22,534	22,534

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3548		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	46,532,929	25,588,783	49,962,204	27,474,566
✓	Textbooks	1,035,752	569,567	1,095,654	602,508
	Sales Tax	12,830,664	N/A	14,907,562	N/A
✓	Vocational Education	742,179	408,129	785,103	431,733
✓	Gifted Education	494,786	272,086	523,402	287,822
✓	Special Education	4,975,346	2,735,978	5,248,556	2,886,218
✓	Remedial Education	673,458	370,340	712,408	391,758
✓	VRS Retirement	1,398,682	772,274	1,505,160	827,698
✓	Social Security	2,440,649	1,348,693	2,590,612	1,424,596
✓	Group Life	108	63	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	276,380	151,983
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	186,672	N/A	213,013	N/A
Subtotal - SOQ Accounts:		71,311,225	32,065,913	77,820,054	34,478,883

II. Incentive-Based Programs:					
	Lottery	3,047,743	1,675,975	3,260,066	1,792,733
	Additional Lottery	320,236	176,100	0	0
	At-Risk	220,308	121,149	236,922	130,285
	K-3 Primary Class Size Reduction	329,153	181,004	352,571	193,881
	At-Risk Four-Year-Olds	0	0	222,981	122,619
	Early Reading Intervention	189,604	104,265	200,664	110,347
	SOL Remediation	155,695	85,618	165,469	90,993
	Dropout Prevention	158,486	105,657	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	17,910	9,849	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	379,734	134,730	393,212	139,512
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	160,604	88,317	168,679	92,758
	Technology Resource Assistants	100,651	55,349	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts:		5,941,558	2,898,812	5,861,998	2,833,927

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	138,976	N/A	138,976	N/A
	Special Ed Categorical - Homebound ⁷	31,211	N/A	31,424	N/A
	State Operated Programs ⁶	650,400	N/A	680,815	N/A
	Regional Tuition ^{5,7}	15,169	N/A	15,681	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	4,640	N/A	4,640	N/A
	English as a Second Language	75,761	N/A	84,179	N/A
	Foster Care ⁷	201,785	N/A	201,785	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,299	N/A	105,299	N/A
	Academic Year Governor's School ^{5,6}	391,399	N/A	455,602	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,614,639	0	1,718,401	0

Total State & Local Funds^{2,3}	78,867,422	34,964,725	85,400,453	37,312,809
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
089	STAFFORD	23,715	23,715	25,152	25,152

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3296		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	52,208,311	25,668,048	56,733,154	27,892,673
✓	Textbooks	1,198,114	589,049	1,270,713	624,742
	Sales Tax	14,256,417	N/A	15,856,413	N/A
✓	Vocational Education	667,739	328,291	708,200	348,184
✓	Gifted Education	572,347	281,393	607,028	298,444
✓	Special Education	3,895,141	1,915,034	4,097,442	2,014,494
✓	Remedial Education	667,739	328,291	708,200	348,184
✓	VRS Retirement	1,513,201	746,966	1,627,817	800,311
✓	Social Security	2,652,182	1,310,089	2,819,313	1,386,105
✓	Group Life	212	111	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	209,147	102,826
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	506,923	N/A	558,805	N/A
Subtotal - SOQ Accounts:		78,138,326	31,167,272	85,196,232	33,815,963

II. Incentive-Based Programs:					
	Lottery	3,525,500	1,733,301	3,780,944	1,858,889
	Additional Lottery	370,436	182,124	0	0
	At-Risk	204,601	100,591	220,723	108,518
	K-3 Primary Class Size Reduction	450,796	221,632	484,869	238,384
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	177,308	87,173	188,800	92,823
	SOL Remediation	159,708	78,520	171,842	84,486
	Dropout Prevention	121,320	80,880	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	18,302	8,998	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	422,618	139,295	439,187	144,756
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	117,999	58,014	124,747	61,331
	Technology Resource Assistants	69,722	34,279	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	700,000	134,800	700,000	134,800
Subtotal - Incentive Accounts:		6,369,744	2,859,607	6,142,546	2,723,987

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	129,388	N/A	129,388	N/A
	Special Ed Categorical - Homebound ⁷	114,840	N/A	115,624	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	194,632	N/A	346,140	N/A
	Special Education in Jails ⁷	55,655	N/A	58,437	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	78,720	N/A	90,383	N/A
	Foster Care ⁷	50,294	N/A	50,294	N/A
	Alternative Education ^{5,6}	167,650	N/A	163,658	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	118,675	N/A	118,675	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		909,854	0	1,072,599	0

Total State & Local Funds^{2,3}	85,417,924	34,026,878	92,411,377	36,539,950
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¹ "N/A" = no local match required for this program.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
090	SURRY	1,121	1,121	1,090	1,090

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	831,100	3,324,402	835,965	3,343,860
✓	Textbooks	16,896	67,583	16,428	65,714
	Sales Tax	697,307	N/A	668,495	N/A
✓	Vocational Education	32,957	131,830	32,482	129,928
✓	Gifted Education	8,071	32,285	7,848	31,392
✓	Special Education	168,823	675,290	165,898	663,592
✓	Remedial Education	10,313	41,253	10,028	40,112
✓	VRS Retirement	28,322	113,284	27,752	111,006
✓	Social Security	49,318	197,273	47,856	191,421
✓	Group Life	12	50	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	21,992	87,968
	Enrollment Loss	9,781	N/A	7,133	N/A
	Remedial Summer School ⁷	9,088	N/A	9,088	N/A
Subtotal - SOQ Accounts:		1,861,988	4,583,249	1,850,965	4,664,993

II. Incentive-Based Programs:					
	Lottery	49,716	198,865	48,882	195,529
	Additional Lottery	5,224	20,895	0	0
	At-Risk	28,824	115,296	28,484	113,936
	K-3 Primary Class Size Reduction	32,878	131,512	32,391	129,564
	At-Risk Four-Year-Olds	16,200	64,800	17,280	69,120
	Early Reading Intervention	2,939	11,756	2,939	11,756
	SOL Remediation	9,062	36,248	8,445	33,780
	Dropout Prevention	16,045	10,697	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	945	3,780	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	105,021	84,017	104,779	83,823
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,020	12,080	3,020	12,080
	Technology Resource Assistants	5,200	20,800	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		410,933	736,346	382,079	675,188

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,278	N/A	1,278	N/A
	Special Ed Categorical - Homebound ⁷	2,177	N/A	2,192	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,280	N/A	2,280	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	48,832	N/A	48,832	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,527	N/A	7,527	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		62,094	0	62,109	0

Total State & Local Funds^{2,3}	2,335,015	5,319,596	2,295,153	5,340,180
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
091	SUSSEX	1,369	1,369	1,338	1,338

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3003		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,360,083	1,442,094	3,436,760	1,475,002
✓	Textbooks	72,187	30,981	70,552	30,280
	Sales Tax	935,303	N/A	849,666	N/A
✓	Vocational Education	74,715	32,067	75,832	32,546
✓	Gifted Education	34,484	14,800	33,703	14,465
✓	Special Education	432,966	185,822	438,141	188,043
✓	Remedial Education	111,115	47,689	108,599	46,609
✓	VRS Retirement	103,542	44,812	103,101	44,249
✓	Social Security	180,811	78,352	178,062	76,421
✓	Group Life	31	15	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	69,509	29,832
	Enrollment Loss	56,687	N/A	55,747	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		5,361,924	1,876,631	5,419,672	1,937,447

II. Incentive-Based Programs:					
	Lottery	212,412	91,164	209,924	90,096
	Additional Lottery	22,319	9,579	0	0
	At-Risk	206,364	88,568	205,027	87,994
	K-3 Primary Class Size Reduction	151,621	65,073	150,272	64,494
	At-Risk Four-Year-Olds	0	0	52,897	22,703
	Early Reading Intervention	15,421	6,618	15,421	6,618
	SOL Remediation	50,464	21,658	50,464	21,658
	Dropout Prevention	46,498	30,999	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,441	2,335	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	121,140	36,378	120,438	36,168
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,513	7,516	17,513	7,516
	Technology Resource Assistants	18,192	7,808	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,055,244	403,697	1,009,815	373,248

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	4,575	N/A	4,575	N/A
	Special Ed Categorical - Homebound ⁷	5,413	N/A	5,450	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	39,980	N/A	41,980	N/A
	Adult Education ⁵	2,290	N/A	2,290	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,855	N/A	3,855	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,033	N/A	8,033	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		64,147	0	66,183	0

Total State & Local Funds^{2,3}	6,481,315	2,280,328	6,495,669	2,310,695
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
092	TAZEWELL	6,997	6,997	7,013	7,013

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2678		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,482,500	6,394,173	17,866,305	6,534,549
✓	Textbooks	386,085	141,209	386,967	141,532
	Sales Tax	4,440,186	N/A	4,787,253	N/A
✓	Vocational Education	717,248	262,332	718,889	262,931
✓	Gifted Education	184,435	67,457	184,857	67,611
✓	Special Education	2,413,029	882,558	2,428,816	888,333
✓	Remedial Education	271,530	99,311	272,151	99,538
✓	VRS Retirement	571,034	209,424	580,135	212,183
✓	Social Security	996,075	365,446	1,001,119	366,156
✓	Group Life	165	63	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	198,412	72,569
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	219,122	N/A	221,721	N/A
Subtotal - SOQ Accounts:		27,681,409	8,421,973	28,646,625	8,645,401

II. Incentive-Based Programs:					
	Lottery	1,136,070	415,514	1,151,403	421,122
	Additional Lottery	119,371	43,659	0	0
	At-Risk	669,584	244,898	682,655	249,679
	K-3 Primary Class Size Reduction	802,907	293,661	815,949	298,431
	At-Risk Four-Year-Olds	217,463	79,536	213,510	78,091
	Early Reading Intervention	78,896	28,856	78,896	28,856
	SOL Remediation	187,584	68,608	187,584	68,608
	Dropout Prevention	100,691	67,127	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	22,607	8,268	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	209,859	56,200	209,293	56,049
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	103,180	37,738	105,072	38,430
	Technology Resource Assistants	76,149	27,851	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,239,937	1,470,319	3,959,938	1,337,666

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	79,901	N/A	79,901	N/A
	Special Ed Categorical - Homebound ⁷	69,249	N/A	69,722	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	8,934	N/A	9,381	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,236	N/A	42,236	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		200,320	0	201,239	0

Total State & Local Funds^{2,3}	32,121,666	9,892,292	32,807,802	9,983,067
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
093	WARREN	5,187	5,187	5,325	5,325

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3781		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,542,526	6,409,598	11,180,502	6,797,472
✓	Textbooks	243,096	147,796	249,563	151,729
	Sales Tax	3,443,160	N/A	3,556,327	N/A
✓	Vocational Education	148,387	90,215	152,334	92,616
✓	Gifted Education	116,129	70,603	119,218	72,482
✓	Special Education	1,312,899	798,210	1,347,828	819,447
✓	Remedial Education	248,386	151,013	254,995	155,030
✓	VRS Retirement	333,010	203,480	346,969	210,949
✓	Social Security	580,422	354,926	598,109	363,636
✓	Group Life	93	61	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	92,614	56,307
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	60,051	N/A	75,063	N/A
Subtotal - SOQ Accounts:		17,028,159	8,225,903	17,973,522	8,719,667

II. Incentive-Based Programs:					
	Lottery	715,320	434,897	742,564	451,461
	Additional Lottery	75,161	45,696	0	0
	At-Risk	79,057	48,065	82,515	50,167
	K-3 Primary Class Size Reduction	184,433	112,131	190,443	115,785
	At-Risk Four-Year-Olds	94,031	57,169	117,539	71,461
	Early Reading Intervention	59,396	36,111	60,919	37,037
	SOL Remediation	44,939	27,322	46,857	28,488
	Dropout Prevention	71,548	47,699	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,523	3,358	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	167,838	63,460	168,823	63,832
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	64,037	38,933	65,560	39,859
	Technology Resource Assistants	16,169	9,830	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,851,169	976,270	1,748,937	909,689

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	6,315	N/A	6,315	N/A
	Special Ed Categorical - Homebound ⁷	14,464	N/A	14,563	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	5,426	N/A	5,609	N/A
	Special Education in Jails ⁷	20,065	N/A	21,068	N/A
	Adult Education ⁵	2,125	N/A	2,125	N/A
	English as a Second Language	10,819	N/A	13,523	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,198	N/A	23,198	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		82,412	0	86,401	0

Total State & Local Funds^{2,3}	18,961,739	9,202,173	19,808,860	9,629,356
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
094	WASHINGTON	7,142	7,142	7,108	7,108

2002-2004 Composite Index:	FY 2003		FY 2004	
0.3484	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,403,171	8,235,827	16,213,312	8,668,996
✓	Textbooks	350,705	187,516	349,035	186,624
	Sales Tax	4,886,151	N/A	4,310,247	N/A
✓	Vocational Education	525,871	281,175	523,368	279,836
✓	Gifted Education	167,534	89,578	166,737	89,151
✓	Special Education	1,116,895	597,185	1,116,209	596,819
✓	Remedial Education	269,916	144,320	268,631	143,633
✓	VRS Retirement	469,011	251,160	472,609	252,696
✓	Social Security	815,685	436,921	810,848	433,547
✓	Group Life	107	58	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	199,653	106,751
	Enrollment Loss	0	N/A	54,288	N/A
	Remedial Summer School ⁷	85,588	N/A	107,100	N/A
Subtotal - SOQ Accounts:		24,090,634	10,223,740	24,592,037	10,758,053

II. Incentive-Based Programs:					
	Lottery	1,031,964	551,774	1,038,538	555,289
	Additional Lottery	108,432	57,977	0	0
	At-Risk	285,676	152,746	289,225	154,644
	K-3 Primary Class Size Reduction	546,908	292,423	552,309	295,311
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,510	17,917	33,510	17,917
	SOL Remediation	119,939	64,129	119,939	64,129
	Dropout Prevention	119,683	79,789	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	13,555	7,248	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	200,248	69,766	199,288	69,432
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	49,191	26,302	49,191	26,302
	Technology Resource Assistants	67,766	36,233	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		3,118,448	1,454,705	2,823,576	1,281,424

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	87,633	N/A	87,633	N/A
	Special Ed Categorical - Homebound ⁷	64,089	N/A	14,563	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	176,313	N/A	182,267	N/A
	Special Education in Jails ⁷	10,224	N/A	10,736	N/A
	Adult Education ⁵	4,200	N/A	4,200	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	73,061	N/A	73,061	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	44,431	N/A	44,431	N/A
	Academic Year Governor's School ^{5,6}	357,208	N/A	430,403	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		817,159	0	847,293	0

Total State & Local Funds^{2,3}	28,026,241	11,678,445	28,262,907	12,039,478
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
095	WESTMORELAND	1,916	1,916	1,868	1,868

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3719		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,228,958	2,503,980	4,196,108	2,484,529
✓	Textbooks	90,691	53,699	88,419	52,353
	Sales Tax	1,402,398	N/A	1,461,975	N/A
✓	Vocational Education	26,476	15,676	25,812	15,284
✓	Gifted Education	44,527	26,365	43,412	25,704
✓	Special Education	274,384	162,464	271,030	160,478
✓	Remedial Education	107,106	63,418	105,596	62,524
✓	VRS Retirement	116,732	69,546	115,229	68,227
✓	Social Security	202,915	121,020	197,535	116,961
✓	Group Life	26	17	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	46,733	27,671
	Enrollment Loss	41,712	N/A	48,514	N/A
	Remedial Summer School ⁷	44,818	N/A	45,264	N/A
Subtotal - SOQ Accounts:		6,580,743	3,016,184	6,645,627	3,013,730

II. Incentive-Based Programs:					
	Lottery	266,863	158,010	263,087	155,775
	Additional Lottery	28,040	16,603	0	0
	At-Risk	172,103	101,903	170,364	100,873
	K-3 Primary Class Size Reduction	150,722	89,243	149,345	88,428
	At-Risk Four-Year-Olds	54,268	32,132	64,443	38,157
	Early Reading Intervention	19,996	11,840	19,996	11,840
	SOL Remediation	53,046	31,409	51,109	30,262
	Dropout Prevention	25,377	16,918	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,434	3,217	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	126,506	47,048	125,665	46,735
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,289	14,974	22,127	13,101
	Technology Resource Assistants	16,331	9,670	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts:		1,131,834	563,766	1,053,995	515,970

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,652	N/A	1,652	N/A
	Special Ed Categorical - Homebound ⁷	9,926	N/A	9,993	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	16,390	N/A	13,658	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	105,299	N/A	102,463	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,995	N/A	12,995	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		146,261	0	140,761	0

Total State & Local Funds^{2,3}	7,858,838	3,579,950	7,840,383	3,529,700
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
096	WISE	6,738	6,738	6,620	6,620

2002-2004 Composite Index:	FY 2003		FY 2004	
0.2146	FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,524,304	4,788,281	17,650,538	4,822,772
✓	Textbooks	398,807	108,969	391,823	107,060
	Sales Tax	4,450,751	N/A	4,569,390	N/A
✓	Vocational Education	730,299	199,545	722,709	197,471
✓	Gifted Education	190,513	52,055	187,177	51,143
✓	Special Education	1,857,501	507,537	1,835,370	501,490
✓	Remedial Education	328,106	89,650	322,360	88,080
✓	VRS Retirement	559,693	153,535	557,156	152,235
✓	Social Security	975,438	267,762	958,101	261,789
✓	Group Life	101	29	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	270,436	73,893
	Enrollment Loss	189,353	N/A	220,212	N/A
	Remedial Summer School ⁷	84,482	N/A	74,723	N/A
Subtotal - SOQ Accounts:		27,289,348	6,167,363	27,759,995	6,255,934

II. Incentive-Based Programs:					
	Lottery	1,173,507	320,645	1,165,850	318,553
	Additional Lottery	123,304	33,691	0	0
	At-Risk	520,037	142,093	519,835	142,038
	K-3 Primary Class Size Reduction	708,384	193,556	706,991	193,176
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	73,088	19,970	71,165	19,445
	SOL Remediation	170,573	46,607	163,413	44,650
	Dropout Prevention	129,507	86,338	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	20,152	5,506	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	215,807	46,312	212,899	45,688
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	65,273	17,835	63,350	17,310
	Technology Resource Assistants	122,522	33,477	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	492,000	93,200	492,000	93,200
Subtotal - Incentive Accounts:		3,837,730	1,039,232	3,419,079	874,059

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	131,564	N/A	131,564	N/A
	Special Ed Categorical - Homebound ⁷	42,292	N/A	42,581	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	4,798	N/A	5,038	N/A
	Adult Education ⁵	8,813	N/A	8,813	N/A
	English as a Second Language	6,831	N/A	6,831	N/A
	Foster Care ⁷	14,207	N/A	14,207	N/A
	Alternative Education ^{5,6}	200,428	N/A	195,401	N/A
	Electronic Classroom ⁷	453,300	N/A	453,300	N/A
	School Nutrition ⁷	38,525	N/A	38,525	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		900,758	0	896,260	0

Total State & Local Funds^{2,3}	32,027,836	7,206,594	32,075,333	7,129,994
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
097	WYTHE	4,297	4,297	4,272	4,272

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3125		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,840,110	4,472,777	10,056,110	4,570,959
✓	Textbooks	222,628	101,194	221,332	100,606
	Sales Tax	2,913,785	N/A	2,977,843	N/A
✓	Vocational Education	384,044	174,566	381,810	173,550
✓	Gifted Education	106,351	48,341	105,732	48,060
✓	Special Education	1,166,904	530,411	1,157,178	525,990
✓	Remedial Education	254,060	115,482	249,645	113,475
✓	VRS Retirement	317,281	144,970	320,289	145,586
✓	Social Security	554,765	253,718	552,425	251,102
✓	Group Life	44	21	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	139,391	63,360
	Enrollment Loss	22,442	N/A	41,195	N/A
	Remedial Summer School ⁷	59,307	N/A	74,195	N/A
Subtotal - SOQ Accounts:		15,841,721	5,841,480	16,277,145	5,992,687

II. Incentive-Based Programs:					
	Lottery	655,091	297,769	658,564	299,347
	Additional Lottery	68,833	31,288	0	0
	At-Risk	162,673	73,942	164,495	74,770
	K-3 Primary Class Size Reduction	336,200	152,818	338,804	154,002
	At-Risk Four-Year-Olds	40,838	18,563	40,838	18,563
	Early Reading Intervention	65,661	29,846	65,661	29,846
	SOL Remediation	70,509	32,050	70,509	32,050
	Dropout Prevention	78,588	52,392	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	8,068	3,667	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	163,873	51,210	163,020	50,944
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	67,517	30,690	67,517	30,690
	Technology Resource Assistants	53,625	24,375	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,201,193	876,209	1,999,125	767,811

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	49,095	N/A	49,095	N/A
	Special Ed Categorical - Homebound ⁷	24,616	N/A	24,784	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	45,642	N/A	47,183	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	43,213	N/A	43,213	N/A
	Alternative Education ^{5,6}	76,468	N/A	74,506	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,338	N/A	24,338	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		263,371	0	263,119	0

Total State & Local Funds^{2,3}	18,306,285	6,717,689	18,539,389	6,760,498
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
098	YORK	11,989	11,989	12,013	12,013

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3792		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	24,814,960	15,157,591	25,514,484	15,584,878
✓	Textbooks	560,887	342,604	562,010	343,290
	Sales Tax	7,383,999	N/A	7,697,444	N/A
✓	Vocational Education	297,711	181,849	298,307	182,213
✓	Gifted Education	267,940	163,664	268,476	163,992
✓	Special Education	2,396,572	1,463,886	2,393,912	1,462,261
✓	Remedial Education	245,611	150,026	246,103	150,326
✓	VRS Retirement	734,509	449,881	745,643	455,457
✓	Social Security	1,278,650	783,495	1,282,506	783,387
✓	Group Life	176	112	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	87,283	53,315
	Enrollment Loss	19,562	N/A	0	N/A
	Remedial Summer School ⁷	55,537	N/A	55,537	N/A
Subtotal - SOQ Accounts:		38,056,114	18,693,108	39,151,705	19,179,118

II. Incentive-Based Programs:					
	Lottery	1,650,435	1,008,126	1,672,233	1,021,442
	Additional Lottery	173,417	105,927	0	0
	At-Risk	65,140	39,789	66,403	40,561
	K-3 Primary Class Size Reduction	150,942	92,199	153,719	93,895
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	66,892	40,859	66,892	40,859
	SOL Remediation	59,922	36,602	59,922	36,602
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,566	4,011	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	260,673	98,847	258,788	98,132
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	70,257	42,915	70,257	42,915
	Technology Resource Assistants	80,704	49,296	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts:		3,170,665	1,627,371	2,933,931	1,483,206

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	15,713	N/A	15,713	N/A
	Special Ed Categorical - Homebound ⁷	18,976	N/A	19,106	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	236,752	N/A	244,747	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,712	N/A	3,712	N/A
	English as a Second Language	32,398	N/A	40,498	N/A
	Foster Care ⁷	75,913	N/A	75,913	N/A
	Alternative Education ^{5,6}	116,430	N/A	113,774	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	48,969	N/A	48,969	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		548,863	0	562,432	0

Total State & Local Funds^{2,3}	41,775,641	20,320,479	42,648,067	20,662,324
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
101	ALEXANDRIA CITY	10,883	10,883	10,892	10,892

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,665,683	30,662,731	7,844,364	31,377,456
✓	Textbooks	164,029	656,114	164,164	656,657
	Sales Tax	7,510,782	N/A	8,005,892	N/A
✓	Vocational Education	134,949	539,797	132,882	531,530
✓	Gifted Education	84,887	339,550	84,958	339,830
✓	Special Education	1,210,190	4,840,758	1,195,942	4,783,766
✓	Remedial Education	185,011	740,044	185,164	740,656
✓	VRS Retirement	261,093	1,044,371	261,390	1,045,560
✓	Social Security	454,191	1,816,763	448,901	1,795,603
✓	Group Life	156	624	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	171,678	686,712
	Enrollment Loss	13,094	N/A	0	N/A
	Remedial Summer School ⁷	182,257	N/A	194,824	N/A
Subtotal - SOQ Accounts:		17,866,322	40,640,753	18,690,159	41,957,770

II. Incentive-Based Programs:					
	Lottery	482,661	1,930,644	488,463	1,953,851
	Additional Lottery	50,715	202,859	0	0
	At-Risk	291,006	1,164,024	296,624	1,186,496
	K-3 Primary Class Size Reduction	390,644	1,562,576	447,987	1,791,948
	At-Risk Four-Year-Olds	181,440	725,760	289,440	1,157,760
	Early Reading Intervention	61,852	247,408	61,852	247,408
	SOL Remediation	85,310	341,240	84,672	338,688
	Dropout Prevention	156,648	104,432	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	11,503	46,012	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	147,172	117,738	146,444	117,155
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	32,594	130,376	32,594	130,376
	Technology Resource Assistants	5,200	20,800	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,394,179	6,687,069	2,345,510	7,016,882

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	51,696	N/A	51,696	N/A
	Special Ed Categorical - Homebound ⁷	24,844	N/A	25,014	N/A
	State Operated Programs ⁶	581,800	N/A	609,014	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	63,349	N/A	63,349	N/A
	English as a Second Language	228,936	N/A	265,033	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	56,469	N/A	56,469	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,007,094	0	1,070,574	0

Total State & Local Funds^{2,3}	21,267,594	47,327,821	22,106,243	48,974,652
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
102	BRISTOL CITY	2,310	2,310	2,293	2,293

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3748		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,733,240	2,837,521	4,825,313	2,892,718
✓	Textbooks	108,836	65,246	108,035	64,766
	Sales Tax	1,491,369	N/A	1,612,186	N/A
✓	Vocational Education	241,183	144,587	243,709	146,101
✓	Gifted Education	54,880	32,900	55,910	33,517
✓	Special Education	943,070	565,360	949,032	568,934
✓	Remedial Education	86,653	51,947	87,449	52,424
✓	VRS Retirement	175,780	104,846	179,068	107,349
✓	Social Security	307,500	183,293	309,485	185,532
✓	Group Life	66	37	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	51,695	30,991
	Enrollment Loss	28,584	N/A	16,096	N/A
	Remedial Summer School ⁷	43,945	N/A	43,945	N/A
Subtotal - SOQ Accounts:		8,215,106	3,985,737	8,481,923	4,082,331

II. Incentive-Based Programs:					
	Lottery	320,254	191,988	321,452	192,707
	Additional Lottery	33,650	20,173	0	0
	At-Risk	141,051	84,558	143,651	86,117
	K-3 Primary Class Size Reduction	235,885	141,410	237,629	142,456
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	12,248	7,343	12,248	7,343
	SOL Remediation	49,033	29,395	49,033	29,395
	Dropout Prevention	30,289	20,193	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,518	3,308	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	131,548	49,304	130,806	49,026
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,703	16,008	26,703	16,008
	Technology Resource Assistants	16,255	9,745	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,268,293	619,825	1,187,381	569,451

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	26,495	N/A	26,495	N/A
	Special Ed Categorical - Homebound ⁷	16,237	N/A	16,348	N/A
	State Operated Programs ⁶	481,400	N/A	503,811	N/A
	Regional Tuition ^{5,7}	115,905	N/A	119,819	N/A
	Special Education in Jails ⁷	16,168	N/A	16,976	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	5,438	N/A	5,438	N/A
	Foster Care ⁷	45,562	N/A	45,562	N/A
	Alternative Education ^{5,6}	76,648	N/A	74,503	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,291	N/A	14,291	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		798,144	0	823,244	0

Total State & Local Funds^{2,3}	10,281,543	4,605,561	10,492,548	4,651,782
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
103	BUENA VISTA CITY	1,085	1,085	1,069	1,069

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2373		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,779,792	864,881	2,798,063	870,565
✓	Textbooks	62,363	19,403	61,443	19,117
	Sales Tax	705,092	N/A	736,721	N/A
✓	Vocational Education	92,683	28,837	91,317	28,411
✓	Gifted Education	29,791	9,269	29,352	9,132
✓	Special Education	503,965	156,800	494,903	153,980
✓	Remedial Education	42,204	13,131	41,582	12,937
✓	VRS Retirement	97,558	30,539	97,145	30,225
✓	Social Security	170,865	53,533	167,419	52,090
✓	Group Life	26	9	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	48,124	14,973
	Enrollment Loss	35,868	N/A	29,310	N/A
	Remedial Summer School ⁷	103,701	N/A	116,697	N/A
Subtotal - SOQ Accounts:		4,623,908	1,176,401	4,712,076	1,191,431

II. Incentive-Based Programs:					
	Lottery	183,505	57,094	182,821	56,881
	Additional Lottery	19,281	5,999	0	0
	At-Risk	34,570	10,756	34,545	10,748
	K-3 Primary Class Size Reduction	83,745	26,056	83,195	25,885
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	11,207	3,487	11,207	3,487
	SOL Remediation	18,408	5,727	18,408	5,727
	Dropout Prevention	26,687	17,791	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,927	600	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	118,166	28,041	117,664	27,922
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,355	4,777	13,487	4,196
	Technology Resource Assistants	19,830	6,170	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		694,540	197,298	623,186	165,646

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	16,591	N/A	16,591	N/A
	Special Ed Categorical - Homebound ⁷	7,373	N/A	7,423	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,441	N/A	3,441	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,353	N/A	6,353	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		33,757	0	33,807	0

Total State & Local Funds^{2,3}	5,352,204	1,373,699	5,369,069	1,357,077
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,132	4,132	4,171	4,171

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5710		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,528,732	7,358,756	5,789,588	7,705,955
✓	Textbooks	133,585	177,802	134,846	179,480
	Sales Tax	3,814,056	N/A	3,834,962	N/A
✓	Vocational Education	65,587	87,297	66,206	88,121
✓	Gifted Education	65,587	87,297	66,206	88,121
✓	Special Education	918,221	1,222,155	928,677	1,236,072
✓	Remedial Education	182,581	243,015	184,304	245,309
✓	VRS Retirement	194,642	257,241	194,888	259,397
✓	Social Security	337,739	446,165	336,137	447,399
✓	Group Life	159	195	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	81,978	109,113
	Enrollment Loss	4,415	N/A	0	N/A
	Remedial Summer School ⁷	47,516	N/A	47,516	N/A
Subtotal - SOQ Accounts:		11,292,820	9,879,923	11,665,308	10,358,967

II. Incentive-Based Programs:					
	Lottery	393,080	523,191	401,228	534,035
	Additional Lottery	41,302	54,973	0	0
	At-Risk	202,301	269,263	207,714	276,468
	K-3 Primary Class Size Reduction	289,271	385,020	297,437	395,889
	At-Risk Four-Year-Olds	132,046	175,754	129,730	172,671
	Early Reading Intervention	34,669	46,145	34,669	46,145
	SOL Remediation	62,058	82,599	63,322	84,282
	Dropout Prevention	64,180	42,787	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,263	9,667	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	138,293	78,965	137,825	78,698
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,608	64,697	50,767	67,571
	Technology Resource Assistants	11,154	14,846	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		1,775,942	1,809,907	1,674,409	1,717,759

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	34,675	N/A	34,675	N/A
	Special Ed Categorical - Homebound ⁷	19,180	N/A	19,311	N/A
	State Operated Programs ⁶	1,850,200	N/A	1,936,323	N/A
	Regional Tuition ^{5,7}	669,584	N/A	692,197	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	9,595	N/A	9,595	N/A
	English as a Second Language	27,986	N/A	33,583	N/A
	Foster Care ⁷	157,128	N/A	157,128	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,363	N/A	20,363	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,788,710	0	2,903,175	0

Total State & Local Funds^{2,3}	15,857,472	11,689,830	16,242,892	12,076,725
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,783	2,783	2,797	2,797

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4755		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,633,371	4,200,511	4,784,704	4,337,705
✓	Textbooks	110,002	99,725	110,555	100,227
	Sales Tax	1,825,008	N/A	1,900,568	N/A
✓	Vocational Education	109,476	99,249	111,494	101,078
✓	Gifted Education	52,549	47,639	52,813	47,879
✓	Special Education	601,390	545,206	605,882	549,279
✓	Remedial Education	37,952	34,406	38,143	34,579
✓	VRS Retirement	156,233	142,454	158,373	143,577
✓	Social Security	271,811	248,016	272,753	247,271
✓	Group Life	60	59	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	15,737	14,267
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	28,674	N/A	29,419	N/A
Subtotal - SOQ Accounts:		7,826,526	5,417,266	8,080,441	5,575,862

II. Incentive-Based Programs:					
	Lottery	323,685	293,445	328,951	298,220
	Additional Lottery	34,011	30,833	0	0
	At-Risk	26,073	23,637	26,686	24,193
	K-3 Primary Class Size Reduction	35,481	32,166	36,273	32,884
	At-Risk Four-Year-Olds	0	0	36,820	33,380
	Early Reading Intervention	23,120	20,960	24,405	22,125
	SOL Remediation	20,605	18,680	20,605	18,680
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,088	1,893	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	131,398	62,480	131,147	62,360
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,478	16,752	18,478	16,752
	Technology Resource Assistants	13,637	12,363	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		816,435	549,210	811,224	544,595

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	8,488	N/A	8,488	N/A
	Special Ed Categorical - Homebound ⁷	10,547	N/A	10,619	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,075	N/A	3,075	N/A
	English as a Second Language	11,405	N/A	11,405	N/A
	Foster Care ⁷	51,977	N/A	51,977	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,860	N/A	10,860	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		96,352	0	96,424	0

Total State & Local Funds^{2,3}	8,739,313	5,966,475	8,988,089	6,120,457
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
107	COVINGTON CITY	875	865	858	848

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,883,931	973,540	1,875,850	969,365
✓	Textbooks	42,977	22,209	42,133	21,773
	Sales Tax	539,384	N/A	575,617	N/A
✓	Vocational Education	65,188	33,687	63,356	32,740
✓	Gifted Education	20,531	10,609	20,127	10,401
✓	Special Education	474,202	245,048	464,423	239,995
✓	Remedial Education	43,267	22,358	42,426	21,924
✓	VRS Retirement	71,426	36,842	70,003	36,175
✓	Social Security	124,782	64,350	120,964	62,510
✓	Group Life	35	17	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	35,033	18,104
	Enrollment Loss	85,454	N/A	26,323	N/A
	Remedial Summer School ⁷	18,724	N/A	23,405	N/A
Subtotal - SOQ Accounts:		3,369,901	1,408,661	3,359,660	1,412,986

II. Incentive-Based Programs:					
	Lottery	126,463	65,351	125,364	64,783
	Additional Lottery	13,288	6,867	0	0
	At-Risk	36,445	18,833	36,415	18,818
	K-3 Primary Class Size Reduction	74,155	38,320	74,699	38,601
	At-Risk Four-Year-Olds	7,120	3,679	14,241	7,359
	Early Reading Intervention	16,146	8,344	14,531	7,509
	SOL Remediation	15,908	8,221	15,908	8,221
	Dropout Prevention	16,373	10,915	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,723	890	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	113,231	38,578	112,310	38,264
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,977	7,740	14,977	7,740
	Technology Resource Assistants	17,142	8,858	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		588,830	242,196	544,304	216,895

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	6,198	N/A	6,198	N/A
	Special Ed Categorical - Homebound ⁷	5,660	N/A	5,699	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,985	N/A	6,284	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,666	N/A	4,666	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		22,509	0	22,847	0

Total State & Local Funds^{2,3}	3,981,240	1,650,858	3,926,811	1,629,881
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
108	DANVILLE CITY	7,317	7,317	7,225	7,225

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2927		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,512,615	6,419,543	15,749,359	6,517,514
✓	Textbooks	390,012	161,397	385,108	159,368
	Sales Tax	5,748,053	N/A	5,881,728	N/A
✓	Vocational Education	248,415	102,801	245,292	101,508
✓	Gifted Education	191,487	79,242	189,079	78,246
✓	Special Education	2,002,847	828,832	1,987,884	822,641
✓	Remedial Education	626,213	259,144	618,339	255,886
✓	VRS Retirement	532,299	221,149	536,714	222,106
✓	Social Security	933,242	387,972	920,820	381,060
✓	Group Life	143	63	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	227,593	94,184
	Enrollment Loss	140,980	N/A	140,392	N/A
	Remedial Summer School ⁷	195,600	N/A	230,000	N/A
Subtotal - SOQ Accounts:		26,521,906	8,460,144	27,112,308	8,632,513

II. Incentive-Based Programs:					
	Lottery	1,147,626	474,919	1,145,870	474,192
	Additional Lottery	120,585	49,901	0	0
	At-Risk	968,399	400,750	974,147	403,129
	K-3 Primary Class Size Reduction	1,076,932	445,664	1,080,659	447,206
	At-Risk Four-Year-Olds	160,416	66,385	156,596	64,804
	Early Reading Intervention	109,123	45,158	107,391	44,441
	SOL Remediation	269,109	111,365	264,841	109,598
	Dropout Prevention	145,552	97,035	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	28,801	11,919	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	212,984	62,340	210,403	61,585
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	87,166	36,072	87,166	36,072
	Technology Resource Assistants	55,169	22,830	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,897,438	1,922,737	4,542,649	1,739,427

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	31,852	N/A	31,852	N/A
	Special Ed Categorical - Homebound ⁷	55,497	N/A	55,876	N/A
	State Operated Programs ⁶	650,700	N/A	681,115	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	39,173	N/A	41,131	N/A
	Adult Education ⁵	20,442	N/A	20,442	N/A
	English as a Second Language	55,369	N/A	55,369	N/A
	Foster Care ⁷	8,626	N/A	8,626	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	49,846	N/A	49,846	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		911,505	0	944,258	0

Total State & Local Funds^{2,3}	32,330,849	10,382,881	32,599,214	10,371,939
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¹ "N/A" = no local match required for this program.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
109	FALLS CHURCH CITY	1,826	1,826	1,885	1,885

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,312,122	5,248,486	1,385,248	5,540,993
✓	Textbooks	27,521	110,086	28,411	113,643
	Sales Tax	1,168,850	N/A	1,284,818	N/A
✓	Vocational Education	8,765	35,059	9,048	36,192
✓	Gifted Education	14,608	58,432	15,080	60,320
✓	Special Education	214,738	858,950	223,561	894,244
✓	Remedial Education	5,843	23,373	6,032	24,128
✓	VRS Retirement	43,530	174,122	45,468	181,870
✓	Social Security	76,120	304,483	78,211	312,846
✓	Group Life	19	76	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	5,531	22,124
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	13,703	N/A	15,478	N/A
Subtotal - SOQ Accounts:		2,885,819	6,813,067	3,096,886	7,186,360

II. Incentive-Based Programs:					
	Lottery	80,983	323,932	84,535	338,139
	Additional Lottery	8,509	34,037	0	0
	At-Risk	2,571	10,284	2,703	10,812
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	4,320	17,280
	Early Reading Intervention	2,151	8,604	2,151	8,604
	SOL Remediation	2,612	10,448	2,612	10,448
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	320	1,280	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	107,585	86,068	107,787	86,230
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,211	8,844	2,211	8,844
	Technology Resource Assistants	5,200	20,800	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		374,001	535,097	368,178	511,156

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	4,443	N/A	4,443	N/A
	Special Ed Categorical - Homebound ⁷	1,797	N/A	1,809	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,637	N/A	1,637	N/A
	English as a Second Language	11,399	N/A	10,449	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,603	N/A	6,603	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		25,879	0	24,941	0

Total State & Local Funds^{2,3}	3,285,700	7,348,164	3,490,006	7,697,517
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,364	2,364	2,450	2,450

2002-2004 Composite Index:		FY 2003		FY 2004	
0.7011		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,288,666	5,368,296	2,485,638	5,830,314
✓	Textbooks	53,249	124,902	55,187	129,445
	Sales Tax	1,711,571	N/A	1,667,799	N/A
✓	Vocational Education	43,103	101,101	44,671	104,779
✓	Gifted Education	25,438	59,666	26,363	61,837
✓	Special Education	444,451	1,042,505	458,423	1,075,277
✓	Remedial Education	71,367	167,397	73,963	173,487
✓	VRS Retirement	80,722	188,334	83,969	196,957
✓	Social Security	140,938	328,632	144,631	339,247
✓	Group Life	36	80	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	33,092	77,621
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,216	N/A	40,216	N/A
Subtotal - SOQ Accounts:		4,899,757	7,380,913	5,113,952	7,988,964

II. Incentive-Based Programs:					
	Lottery	156,688	367,529	164,205	385,159
	Additional Lottery	16,464	38,617	0	0
	At-Risk	85,504	200,558	90,077	211,285
	K-3 Primary Class Size Reduction	122,260	286,773	129,684	304,187
	At-Risk Four-Year-Olds	25,825	60,575	56,492	132,508
	Early Reading Intervention	10,248	24,038	10,980	25,755
	SOL Remediation	27,009	63,352	27,009	63,352
	Dropout Prevention	22,430	14,953	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,024	7,093	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	114,675	80,399	115,083	80,685
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	10,530	24,699	12,034	28,227
	Technology Resource Assistants	7,771	18,228	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		772,145	1,217,614	775,281	1,261,957

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	10,247	N/A	10,247	N/A
	Special Ed Categorical - Homebound ⁷	5,286	N/A	5,322	N/A
	State Operated Programs ⁶	68,900	N/A	72,102	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	11,699	N/A	14,299	N/A
	Foster Care ⁷	4,098	N/A	4,098	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,584	N/A	14,584	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		114,815	0	120,652	0

Total State & Local Funds^{2,3}	5,786,716	8,598,528	6,009,885	9,250,921
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
111	GALAX CITY	1,313	1,313	1,333	1,333

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3378		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,938,703	1,499,085	3,052,153	1,556,957
✓	Textbooks	65,523	33,425	66,521	33,934
	Sales Tax	646,149	N/A	702,895	N/A
✓	Vocational Education	60,863	31,047	65,321	33,321
✓	Gifted Education	32,170	16,411	33,543	17,111
✓	Special Education	244,321	124,632	261,283	133,285
✓	Remedial Education	35,648	18,185	37,074	18,912
✓	VRS Retirement	86,979	44,313	89,852	45,835
✓	Social Security	152,731	77,794	155,091	79,114
✓	Group Life	26	13	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	29,471	15,034
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,904	N/A	37,143	N/A
Subtotal - SOQ Accounts:		4,304,017	1,844,904	4,530,347	1,933,503

II. Incentive-Based Programs:					
	Lottery	192,805	98,353	197,931	100,968
	Additional Lottery	20,259	10,334	0	0
	At-Risk	82,594	42,133	85,384	43,556
	K-3 Primary Class Size Reduction	132,506	67,594	137,068	69,921
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,217	8,273	16,217	8,273
	SOL Remediation	27,874	14,219	27,874	14,219
	Dropout Prevention	9,005	6,003	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,295	1,681	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	118,231	39,938	118,539	40,042
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	16,664	8,501	16,664	8,501
	Technology Resource Assistants	17,217	8,783	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		772,526	331,411	735,536	311,079

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	4,412	N/A	4,412	N/A
	Special Ed Categorical - Homebound ⁷	21,206	N/A	21,350	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	19,127	N/A	19,773	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,768	N/A	3,768	N/A
	English as a Second Language	37,439	N/A	40,319	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,561	N/A	9,561	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		95,513	0	99,183	0

Total State & Local Funds^{2,3}	5,172,055	2,176,315	5,365,066	2,244,582
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
112	HAMPTON CITY	22,899	22,899	22,795	22,795

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2613		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	55,139,459	19,504,454	56,365,946	19,938,299
✓	Textbooks	1,274,751	450,917	1,268,962	448,869
	Sales Tax	17,364,269	N/A	17,861,899	N/A
✓	Vocational Education	1,048,760	370,978	1,043,997	369,293
✓	Gifted Education	608,958	215,406	606,192	214,428
✓	Special Education	6,850,774	2,423,321	6,853,337	2,424,228
✓	Remedial Education	1,116,422	394,912	1,111,352	393,118
✓	VRS Retirement	1,755,908	625,684	1,768,733	625,653
✓	Social Security	3,060,583	1,091,697	3,048,957	1,078,506
✓	Group Life	587	229	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	503,130	177,972
	Enrollment Loss	97,765	N/A	180,034	N/A
	Remedial Summer School ⁷	627,537	N/A	784,355	N/A
Subtotal - SOQ Accounts:		88,945,773	25,077,598	91,396,894	25,670,366

II. Incentive-Based Programs:					
	Lottery	3,751,010	1,326,843	3,775,734	1,335,589
	Additional Lottery	394,131	139,416	0	0
	At-Risk	1,160,287	410,428	1,174,805	415,563
	K-3 Primary Class Size Reduction	1,841,069	651,240	1,857,118	656,917
	At-Risk Four-Year-Olds	921,454	325,945	917,465	324,534
	Early Reading Intervention	276,777	97,904	274,968	97,264
	SOL Remediation	474,660	167,901	472,382	167,095
	Dropout Prevention	358,886	239,257	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	52,306	18,502	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	465,436	121,618	460,862	120,423
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	172,725	61,098	170,916	60,458
	Technology Resource Assistants	96,031	33,969	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,038,000	197,200	1,038,000	197,200
Subtotal - Incentive Accounts:		11,034,206	3,791,323	10,173,684	3,375,045

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	143,436	N/A	143,436	N/A
	Special Ed Categorical - Homebound ⁷	105,227	N/A	105,945	N/A
	State Operated Programs ⁶	137,200	N/A	143,603	N/A
	Regional Tuition ^{5,7}	655,546	N/A	677,685	N/A
	Special Education in Jails ⁷	47,331	N/A	49,698	N/A
	Adult Education ⁵	21,194	N/A	21,194	N/A
	English as a Second Language	86,740	N/A	93,166	N/A
	Foster Care ⁷	285,656	N/A	285,656	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	130,785	N/A	130,785	N/A
	Academic Year Governor's School ^{5,6}	249,410	N/A	219,770	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,862,525	0	1,870,939	0

Total State & Local Funds^{2,3}	101,842,504	28,868,921	103,441,517	29,045,411
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
113	HARRISONBURG CITY	4,011	4,011	4,167	4,167

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,362,292	7,134,297	6,767,340	7,588,493
✓	Textbooks	142,490	159,779	148,031	165,994
	Sales Tax	2,507,301	N/A	2,733,034	N/A
✓	Vocational Education	119,119	133,574	123,752	138,769
✓	Gifted Education	68,068	76,328	70,716	79,296
✓	Special Education	792,239	888,370	821,087	920,719
✓	Remedial Education	90,758	101,770	94,288	105,728
✓	VRS Retirement	197,612	222,944	207,569	232,756
✓	Social Security	344,994	389,566	358,349	401,832
✓	Group Life	50	61	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	46,535	52,182
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	99,069	N/A	102,918	N/A
Subtotal - SOQ Accounts:		10,723,992	9,106,689	11,473,619	9,685,769

II. Incentive-Based Programs:					
	Lottery	419,282	470,158	440,460	493,906
	Additional Lottery	44,055	49,401	0	0
	At-Risk	168,640	189,103	178,092	199,702
	K-3 Primary Class Size Reduction	280,022	314,000	295,157	330,972
	At-Risk Four-Year-Olds	40,729	45,671	122,187	137,013
	Early Reading Intervention	64,647	72,491	66,956	75,080
	SOL Remediation	58,330	65,408	58,330	65,408
	Dropout Prevention	27,506	18,337	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	6,806	7,632	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	139,242	73,603	140,342	74,185
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,234	15,961	15,389	17,256
	Technology Resource Assistants	12,256	13,743	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,515,608	1,376,709	1,556,772	1,434,722

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	10,724	N/A	10,724	N/A
	Special Ed Categorical - Homebound ⁷	5,221	N/A	5,257	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	77,680	N/A	80,303	N/A
	Special Education in Jails ⁷	43,325	N/A	45,492	N/A
	Adult Education ⁵	4,205	N/A	4,205	N/A
	English as a Second Language	246,014	N/A	307,518	N/A
	Foster Care ⁷	58,478	N/A	58,478	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,346	N/A	24,346	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		469,992	0	536,322	0

Total State & Local Funds^{2,3}	12,709,592	10,483,397	13,566,713	11,120,491
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
114	HOPEWELL CITY	3,865	3,865	3,845	3,845

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2496		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,666,501	3,215,297	9,835,096	3,271,375
✓	Textbooks	218,566	72,700	217,435	72,324
	Sales Tax	2,539,553	N/A	2,673,408	N/A
✓	Vocational Education	281,329	93,576	285,644	95,011
✓	Gifted Education	104,411	34,729	103,870	34,550
✓	Special Education	1,171,720	389,740	1,188,739	395,401
✓	Remedial Education	292,930	97,435	294,299	97,891
✓	VRS Retirement	308,160	103,263	308,860	102,734
✓	Social Security	535,094	179,462	533,768	177,543
✓	Group Life	149	54	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	76,670	25,502
	Enrollment Loss	182,073	N/A	35,812	N/A
	Remedial Summer School ⁷	92,971	N/A	92,971	N/A
Subtotal - SOQ Accounts:		15,393,457	4,186,257	15,646,572	4,272,331

II. Incentive-Based Programs:					
	Lottery	643,141	213,923	646,968	215,196
	Additional Lottery	67,577	22,478	0	0
	At-Risk	420,826	139,976	426,136	141,742
	K-3 Primary Class Size Reduction	526,118	174,999	533,333	177,399
	At-Risk Four-Year-Olds	64,835	21,566	68,887	22,913
	Early Reading Intervention	58,805	19,560	58,805	19,560
	SOL Remediation	122,027	40,589	122,027	40,589
	Dropout Prevention	44,042	29,361	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	13,657	4,543	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	164,174	40,978	161,868	40,402
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	32,050	10,661	32,050	10,661
	Technology Resource Assistants	19,510	6,489	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		2,424,479	771,522	2,297,791	714,862

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	8,533	N/A	8,533	N/A
	Special Ed Categorical - Homebound ⁷	25,659	N/A	25,834	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,684	N/A	6,684	N/A
	English as a Second Language	9,790	N/A	9,790	N/A
	Foster Care ⁷	31,814	N/A	31,814	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,745	N/A	24,745	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		107,225	0	107,400	0

Total State & Local Funds^{2,3}	17,925,161	4,957,779	18,051,763	4,987,194
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
115	LYNCHBURG CITY	8,857	8,857	8,743	8,743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3833		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,009,976	10,572,278	17,092,640	10,623,656
✓	Textbooks	411,625	255,839	406,327	252,546
	Sales Tax	7,154,900	N/A	7,552,966	N/A
✓	Vocational Education	316,802	196,904	312,725	194,369
✓	Gifted Education	202,098	125,611	194,105	120,643
✓	Special Education	2,856,685	1,775,526	2,792,957	1,735,917
✓	Remedial Education	436,969	271,591	425,953	264,744
✓	VRS Retirement	604,954	376,888	599,141	372,387
✓	Social Security	1,056,210	658,185	1,031,410	641,056
✓	Group Life	303	194	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	169,807	105,541
	Enrollment Loss	96,818	N/A	100,292	N/A
	Remedial Summer School ⁷	83,193	N/A	83,193	N/A
Subtotal - SOQ Accounts:		30,230,533	14,233,016	30,761,516	14,310,859

II. Incentive-Based Programs:					
	Lottery	1,211,223	752,816	1,209,005	751,438
	Additional Lottery	127,267	79,101	0	0
	At-Risk	621,062	386,011	623,858	387,749
	K-3 Primary Class Size Reduction	853,765	530,644	857,044	532,682
	At-Risk Four-Year-Olds	106,566	66,234	223,122	138,678
	Early Reading Intervention	78,532	48,810	77,022	47,872
	SOL Remediation	205,040	127,439	203,139	126,258
	Dropout Prevention	116,572	77,715	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	22,711	14,116	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	219,190	84,016	216,525	82,994
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	85,394	53,075	83,884	52,137
	Technology Resource Assistants	32,068	19,931	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts:		4,272,966	2,338,309	4,087,175	2,218,207

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	30,195	N/A	30,195	N/A
	Special Ed Categorical - Homebound ⁷	44,843	N/A	45,149	N/A
	State Operated Programs ⁶	416,520	N/A	435,954	N/A
	Regional Tuition ^{5,7}	282,310	N/A	291,844	N/A
	Special Education in Jails ⁷	97,037	N/A	101,889	N/A
	Adult Education ⁵	19,175	N/A	19,175	N/A
	English as a Second Language	16,092	N/A	21,456	N/A
	Foster Care ⁷	108,648	N/A	108,648	N/A
	Alternative Education ^{5,6}	171,660	N/A	167,462	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,817	N/A	42,817	N/A
	Academic Year Governor's School ^{5,6}	201,001	N/A	201,119	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,430,298	0	1,465,708	0

Total State & Local Funds^{2,3}	35,933,797	16,571,325	36,314,399	16,529,066
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
116	MARTINSVILLE CITY	2,672	2,672	2,686	2,686

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2990		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,869,107	2,503,371	6,081,164	2,593,820
✓	Textbooks	141,155	60,207	141,894	60,523
	Sales Tax	1,946,787	N/A	1,999,180	N/A
✓	Vocational Education	204,165	87,083	205,235	87,539
✓	Gifted Education	67,431	28,761	67,784	28,912
✓	Special Education	938,409	400,263	950,857	405,573
✓	Remedial Education	136,734	58,322	137,451	58,627
✓	VRS Retirement	208,928	89,804	212,674	90,712
✓	Social Security	364,416	156,803	367,003	156,540
✓	Group Life	60	29	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	57,043	24,331
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,563	N/A	50,766	N/A
Subtotal - SOQ Accounts:		9,917,755	3,384,643	10,271,051	3,506,577

II. Incentive-Based Programs:					
	Lottery	415,354	177,162	422,200	180,082
	Additional Lottery	43,643	18,615	0	0
	At-Risk	212,408	90,599	217,274	92,675
	K-3 Primary Class Size Reduction	335,066	142,917	341,677	145,737
	At-Risk Four-Year-Olds	68,137	29,063	68,137	29,063
	Early Reading Intervention	41,200	17,573	41,200	17,573
	SOL Remediation	65,503	27,939	65,503	27,939
	Dropout Prevention	31,272	20,848	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,843	3,345	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	140,104	41,891	139,958	41,847
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,336	18,058	42,336	18,058
	Technology Resource Assistants	18,226	7,774	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,642,809	636,985	1,560,002	594,174

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	7,507	N/A	7,507	N/A
	Special Ed Categorical - Homebound ⁷	34,640	N/A	34,876	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	41,587	N/A	42,991	N/A
	Special Education in Jails ⁷	10,738	N/A	11,275	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	21,341	N/A	39,632	N/A
	Foster Care ⁷	33,948	N/A	33,948	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,145	N/A	15,145	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		164,905	0	185,374	0

Total State & Local Funds^{2,3}	11,725,469	4,021,628	12,016,427	4,100,751
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
117	NEWPORT NEWS CITY	31,516	31,516	31,585	31,585

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2675		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	72,954,207	26,641,980	74,877,689	27,344,412
✓	Textbooks	1,739,721	635,325	1,743,530	636,716
	Sales Tax	24,356,241	N/A	25,570,809	N/A
✓	Vocational Education	646,393	236,055	647,808	236,572
✓	Gifted Education	831,077	303,499	832,896	304,164
✓	Special Education	6,625,530	2,419,562	6,686,308	2,441,757
✓	Remedial Education	2,054,607	750,317	2,059,105	751,960
✓	VRS Retirement	2,263,280	830,478	2,290,048	836,298
✓	Social Security	3,950,597	1,450,514	3,955,538	1,444,514
✓	Group Life	904	351	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	547,532	199,952
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,185,511	N/A	1,238,819	N/A
Subtotal - SOQ Accounts:		116,608,068	33,268,081	120,450,082	34,196,344

II. Incentive-Based Programs:					
	Lottery	5,119,203	1,869,470	5,187,788	1,894,516
	Additional Lottery	537,891	196,431	0	0
	At-Risk	2,597,459	948,560	2,649,133	967,431
	K-3 Primary Class Size Reduction	4,043,094	1,476,488	4,113,943	1,502,361
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	407,197	148,703	408,991	149,358
	SOL Remediation	832,345	303,962	834,604	304,787
	Dropout Prevention	360,687	240,458	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	95,290	34,799	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	596,285	159,506	592,491	158,491
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	361,081	131,862	361,081	131,862
	Technology Resource Assistants	95,225	34,775	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,324,000	254,400	1,324,000	254,400
Subtotal - Incentive Accounts:		16,416,909	5,799,416	15,519,183	5,363,208

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	192,945	N/A	192,945	N/A
	Special Ed Categorical - Homebound ⁷	240,513	N/A	242,154	N/A
	State Operated Programs ⁶	856,500	N/A	896,520	N/A
	Regional Tuition ^{5,7}	1,832,512	N/A	1,894,400	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	28,077	N/A	28,077	N/A
	English as a Second Language	70,084	N/A	70,084	N/A
	Foster Care ⁷	134,312	N/A	134,312	N/A
	Alternative Education ^{5,6}	564,246	N/A	550,495	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	195,105	N/A	195,105	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	125,000	N/A	0	N/A
Subtotal - Categorical Accounts:		4,239,293	0	4,204,091	0

Total State & Local Funds^{2,3}	137,264,270	39,067,496	140,173,357	39,559,552
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
118	NORFOLK CITY	34,384	34,384	34,071	34,071

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2655		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	78,358,643	28,324,329	79,992,853	28,915,048
✓	Textbooks	1,903,220	687,958	1,885,895	681,695
	Sales Tax	25,970,500	N/A	26,353,970	N/A
✓	Vocational Education	1,464,793	529,479	1,451,459	524,659
✓	Gifted Education	934,437	337,771	925,931	334,696
✓	Special Education	11,263,751	4,071,513	11,161,217	4,034,449
✓	Remedial Education	2,348,719	848,993	2,327,339	841,264
✓	VRS Retirement	2,674,777	970,869	2,679,741	968,647
✓	Social Security	4,670,418	1,696,093	4,633,197	1,674,763
✓	Group Life	1,024	391	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	771,769	278,972
	Enrollment Loss	507,305	N/A	514,447	N/A
	Remedial Summer School ⁷	1,216,387	N/A	1,216,387	N/A
Subtotal - SOQ Accounts:		131,313,974	37,467,395	133,914,205	38,254,194

II. Incentive-Based Programs:					
	Lottery	5,600,307	2,024,345	5,611,389	2,028,351
	Additional Lottery	588,443	212,705	0	0
	At-Risk	4,410,039	1,594,099	4,448,616	1,608,043
	K-3 Primary Class Size Reduction	5,932,915	2,144,573	5,968,583	2,157,466
	At-Risk Four-Year-Olds	2,919,197	1,055,203	2,911,264	1,052,336
	Early Reading Intervention	491,050	177,500	487,452	176,199
	SOL Remediation	1,184,161	428,039	1,173,134	424,053
	Dropout Prevention	530,143	353,429	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	133,958	48,422	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	649,275	172,383	638,786	169,598
	ISAEF	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	459,581	166,125	455,884	164,789
	Technology Resource Assistants	114,582	41,418	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,636,000	311,600	1,636,000	311,600
Subtotal - Incentive Accounts:		24,712,520	8,729,840	23,393,977	8,092,435

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	193,800	N/A	193,800	N/A
	Special Ed Categorical - Homebound ⁷	185,530	N/A	186,796	N/A
	State Operated Programs ⁶	2,570,400	N/A	2,690,140	N/A
	Regional Tuition ^{5,7}	2,563,315	N/A	2,649,884	N/A
	Special Education in Jails ⁷	150,762	N/A	158,300	N/A
	Adult Education ⁵	49,557	N/A	49,557	N/A
	English as a Second Language	25,555	N/A	31,943	N/A
	Foster Care ⁷	729,185	N/A	729,185	N/A
	Alternative Education ^{5,6}	374,119	N/A	365,091	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	226,880	N/A	226,880	N/A
	Academic Year Governor's School ^{5,6}	788,493	N/A	801,760	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,857,597	0	8,083,336	0

Total State & Local Funds^{2,3}	163,884,091	46,197,235	165,391,518	46,346,628
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
119	NORTON CITY	703	703	686	686

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3435		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,485,986	777,511	1,523,169	796,966
✓	Textbooks	34,780	18,198	33,939	17,758
	Sales Tax	528,819	N/A	485,605	N/A
✓	Vocational Education	36,460	19,077	36,029	18,851
✓	Gifted Education	16,615	8,693	16,213	8,483
✓	Special Education	207,222	108,425	203,562	106,510
✓	Remedial Education	29,999	15,696	29,273	15,317
✓	VRS Retirement	50,200	26,322	50,055	26,190
✓	Social Security	87,699	46,000	86,157	45,080
✓	Group Life	16	9	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	29,154	15,254
	Enrollment Loss	32,556	N/A	26,418	N/A
	Remedial Summer School ⁷	14,916	N/A	15,149	N/A
Subtotal - SOQ Accounts:		2,525,268	1,019,932	2,534,723	1,050,409

II. Incentive-Based Programs:					
	Lottery	102,342	53,548	100,984	52,838
	Additional Lottery	10,753	5,626	0	0
	At-Risk	53,434	27,958	53,211	27,842
	K-3 Primary Class Size Reduction	91,469	47,859	90,506	47,355
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,823	2,524	4,823	2,524
	SOL Remediation	13,820	7,231	13,820	7,231
	Dropout Prevention	10,315	6,877	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,924	1,007	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	110,258	37,874	109,856	37,736
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,304	1,729	3,304	1,729
	Technology Resource Assistants	17,069	8,931	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		529,370	221,564	486,363	197,654

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	35,902	N/A	35,902	N/A
	Special Ed Categorical - Homebound ⁷	6,243	N/A	6,286	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	804	N/A	804	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,563	N/A	4,563	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		47,512	0	47,554	0

Total State & Local Funds^{2,3}	3,102,149	1,241,495	3,068,640	1,248,063
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
120	PETERSBURG CITY	5,474	5,474	5,305	5,305

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	14,060,281	3,956,481	14,146,846	3,980,840
✓	Textbooks	321,931	90,590	311,992	87,793
	Sales Tax	3,430,370	N/A	3,246,159	N/A
✓	Vocational Education	252,043	70,923	235,981	66,404
✓	Gifted Education	149,517	42,073	144,901	40,774
✓	Special Education	1,704,492	479,634	1,598,048	449,682
✓	Remedial Education	632,243	177,909	608,583	171,252
✓	VRS Retirement	450,593	127,052	436,212	122,747
✓	Social Security	783,682	221,039	751,690	211,521
✓	Group Life	157	45	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	132,685	37,337
	Enrollment Loss	341,677	N/A	315,506	N/A
	Remedial Summer School ⁷	65,382	N/A	65,382	N/A
Subtotal - SOQ Accounts:		22,192,368	5,165,746	21,993,985	5,168,349

II. Incentive-Based Programs:					
	Lottery	947,296	266,564	928,317	261,223
	Additional Lottery	99,535	28,009	0	0
	At-Risk	1,115,477	313,889	1,099,686	309,445
	K-3 Primary Class Size Reduction	1,080,238	303,973	1,061,868	298,803
	At-Risk Four-Year-Olds	244,421	68,779	231,779	65,221
	Early Reading Intervention	101,289	28,502	97,467	27,427
	SOL Remediation	253,284	71,273	246,273	69,300
	Dropout Prevention	86,283	57,522	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	27,902	7,851	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	195,249	42,877	191,138	41,974
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	135,450	38,115	129,506	36,442
	Technology Resource Assistants	20,290	5,709	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts:		4,692,290	1,295,062	4,371,610	1,171,836

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	70,670	N/A	70,670	N/A
	Special Ed Categorical - Homebound ⁷	67,322	N/A	67,781	N/A
	State Operated Programs ⁶	68,900	N/A	72,102	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	95,613	N/A	100,394	N/A
	Adult Education ⁵	8,748	N/A	8,748	N/A
	English as a Second Language	13,576	N/A	16,970	N/A
	Foster Care ⁷	80,750	N/A	80,750	N/A
	Alternative Education ^{5,6}	94,841	N/A	92,518	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	38,640	N/A	38,640	N/A
	Academic Year Governor's School ^{5,6}	672,606	N/A	778,602	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,211,666	0	1,327,175	0

Total State & Local Funds^{2,3}	28,096,324	6,460,808	27,692,769	6,340,184
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
121	PORTSMOUTH CITY	15,965	15,965	15,669	15,669

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2164		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	40,278,869	11,123,465	41,172,284	11,370,192
✓	Textbooks	942,767	260,356	925,287	255,529
	Sales Tax	10,925,026	N/A	10,368,559	N/A
✓	Vocational Education	700,570	193,470	663,024	183,102
✓	Gifted Education	437,856	120,919	429,738	118,677
✓	Special Education	5,254,273	1,451,027	4,997,239	1,380,044
✓	Remedial Education	1,313,568	362,757	1,276,936	352,640
✓	VRS Retirement	1,315,576	364,313	1,292,286	356,880
✓	Social Security	2,301,132	637,512	2,239,198	618,380
✓	Group Life	380	109	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	416,684	115,072
	Enrollment Loss	452,122	N/A	544,522	N/A
	Remedial Summer School ⁷	481,804	N/A	481,804	N/A
Subtotal - SOQ Accounts:		64,403,943	14,513,928	64,807,561	14,750,515

II. Incentive-Based Programs:					
	Lottery	2,774,131	766,108	2,753,147	760,313
	Additional Lottery	291,487	80,497	0	0
	At-Risk	2,204,947	608,921	2,201,478	607,963
	K-3 Primary Class Size Reduction	2,788,075	769,958	2,772,922	765,774
	At-Risk Four-Year-Olds	1,205,960	333,039	1,189,035	328,365
	Early Reading Intervention	216,842	59,883	213,004	58,823
	SOL Remediation	583,241	161,069	576,203	159,125
	Dropout Prevention	273,094	182,063	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	66,267	18,300	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	373,916	80,915	366,886	79,394
	ISAEF	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	283,417	78,269	275,531	76,091
	Technology Resource Assistants	81,494	22,505	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	752,000	150,400	752,000	150,400
Subtotal - Incentive Accounts:		11,934,164	3,311,929	11,139,499	2,986,249

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	83,861	N/A	83,861	N/A
	Special Ed Categorical - Homebound ⁷	44,001	N/A	44,302	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	1,659,500	N/A	1,715,545	N/A
	Special Education in Jails ⁷	86,200	N/A	90,510	N/A
	Adult Education ⁵	46,635	N/A	46,635	N/A
	English as a Second Language	6,816	N/A	3,408	N/A
	Foster Care ⁷	172,993	N/A	172,993	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,989	N/A	105,989	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,205,997	0	2,263,244	0

Total State & Local Funds^{2,3}	78,544,104	17,825,856	78,210,303	17,736,764
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
122	RADFORD CITY	1,543	1,529	1,531	1,517

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3232		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,340,821	1,595,380	3,410,871	1,628,832
✓	Textbooks	77,985	37,241	77,373	36,949
	Sales Tax	896,934	N/A	923,624	N/A
✓	Vocational Education	95,032	45,381	94,292	45,029
✓	Gifted Education	37,254	17,790	36,961	17,651
✓	Special Education	523,196	249,847	523,271	249,884
✓	Remedial Education	33,418	15,958	33,158	15,834
✓	VRS Retirement	114,747	54,949	115,066	54,949
✓	Social Security	200,763	96,189	199,225	95,139
✓	Group Life	20	10	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	32,396	15,470
	Enrollment Loss	17,972	N/A	18,883	N/A
	Remedial Summer School ⁷	4,565	N/A	5,286	N/A
Subtotal - SOQ Accounts:		5,342,707	2,112,746	5,470,406	2,159,736

II. Incentive-Based Programs:					
	Lottery	229,473	109,583	230,218	109,939
	Additional Lottery	24,111	11,514	0	0
	At-Risk	22,757	10,867	22,995	10,981
	K-3 Primary Class Size Reduction	106,359	50,791	106,528	50,872
	At-Risk Four-Year-Olds	0	0	7,309	3,490
	Early Reading Intervention	23,204	11,081	23,204	11,081
	SOL Remediation	16,334	7,800	16,334	7,800
	Dropout Prevention	13,262	8,841	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,695	809	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	122,670	39,647	122,273	39,519
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,032	8,133	17,032	8,133
	Technology Resource Assistants	17,597	8,403	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		756,353	298,271	707,752	272,615

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	37,200	N/A	37,200	N/A
	Special Ed Categorical - Homebound ⁷	13,482	N/A	13,574	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,517	N/A	1,517	N/A
	English as a Second Language	5,887	N/A	5,887	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,653	N/A	6,653	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		64,739	0	64,831	0

Total State & Local Funds^{2,3}	6,163,800	2,411,017	6,242,990	2,432,351
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
123	RICHMOND CITY	24,827	24,827	24,249	24,249

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4456		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	42,974,443	34,540,786	42,881,140	34,465,794
✓	Textbooks	1,037,262	833,701	1,013,113	814,292
	Sales Tax	19,607,995	N/A	20,206,793	N/A
✓	Vocational Education	935,958	752,278	900,724	723,959
✓	Gifted Education	495,507	398,265	483,971	388,993
✓	Special Education	8,079,520	6,493,929	7,770,427	6,245,495
✓	Remedial Education	1,803,096	1,449,241	1,747,674	1,404,696
✓	VRS Retirement	1,567,936	1,263,654	1,535,620	1,234,258
✓	Social Security	2,716,276	2,189,637	2,640,188	2,122,056
✓	Group Life	1,095	909	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	633,132	508,881
	Enrollment Loss	437,770	N/A	459,857	N/A
	Remedial Summer School ⁷	782,328	N/A	822,281	N/A
Subtotal - SOQ Accounts:		80,439,186	47,922,400	81,094,920	47,908,423

II. Incentive-Based Programs:					
	Lottery	3,052,187	2,453,201	3,014,469	2,422,885
	Additional Lottery	320,703	257,766	0	0
	At-Risk	3,380,690	2,717,236	3,359,239	2,699,994
	K-3 Primary Class Size Reduction	3,897,823	3,132,882	3,875,074	3,114,598
	At-Risk Four-Year-Olds	1,589,687	1,277,714	1,568,730	1,260,870
	Early Reading Intervention	363,856	292,450	355,710	285,903
	SOL Remediation	733,638	589,663	716,990	576,282
	Dropout Prevention	364,616	243,077	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	87,074	69,986	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	403,331	179,724	393,639	175,406
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	309,262	248,570	302,324	242,993
	Technology Resource Assistants	187,387	150,613	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,636,000	316,800	1,636,000	316,800
Subtotal - Incentive Accounts:		16,373,406	11,929,681	15,269,327	11,095,730

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	490,104	N/A	490,104	N/A
	Special Ed Categorical - Homebound ⁷	132,567	N/A	133,472	N/A
	State Operated Programs ⁶	3,595,000	N/A	3,762,444	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	252,276	N/A	264,890	N/A
	Adult Education ⁵	48,870	N/A	48,870	N/A
	English as a Second Language	98,855	N/A	113,321	N/A
	Foster Care ⁷	219,947	N/A	219,947	N/A
	Alternative Education ^{5,6}	98,790	N/A	96,425	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	143,320	N/A	143,320	N/A
	Academic Year Governor's School ^{5,6}	1,096,591	N/A	1,097,234	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		6,176,320	0	6,370,026	0

Total State & Local Funds^{2,3}	102,988,912	59,852,081	102,734,274	59,004,153
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
124	ROANOKE CITY	13,127	13,127	13,082	13,082

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3949		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	26,036,997	16,992,250	26,670,976	17,405,996
✓	Textbooks	598,596	390,655	596,544	389,316
	Sales Tax	8,914,292	N/A	9,153,686	N/A
✓	Vocational Education	397,157	259,193	395,796	258,304
✓	Gifted Education	285,953	186,619	284,973	185,979
✓	Special Education	4,448,163	2,902,957	4,424,998	2,887,840
✓	Remedial Education	770,485	502,834	767,844	501,110
✓	VRS Retirement	872,894	571,996	878,919	573,600
✓	Social Security	1,526,688	1,000,979	1,520,292	992,172
✓	Group Life	280	193	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	337,773	220,437
	Enrollment Loss	0	N/A	41,290	N/A
	Remedial Summer School ⁷	277,750	N/A	292,357	N/A
Subtotal - SOQ Accounts:		44,129,255	22,807,675	45,365,448	23,414,754

II. Incentive-Based Programs:					
	Lottery	1,761,393	1,149,519	1,774,986	1,158,391
	Additional Lottery	185,075	120,784	0	0
	At-Risk	1,320,020	861,471	1,338,174	873,318
	K-3 Primary Class Size Reduction	1,652,683	1,078,573	1,671,976	1,091,164
	At-Risk Four-Year-Olds	516,271	336,928	506,469	330,531
	Early Reading Intervention	142,256	92,839	140,774	91,872
	SOL Remediation	344,029	224,520	344,029	224,520
	Dropout Prevention	237,074	158,049	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	40,457	26,403	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	270,823	106,948	269,455	106,408
	ISAEF	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	174,904	114,146	173,422	113,179
	Technology Resource Assistants	62,930	41,069	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	908,000	171,200	908,000	171,200
Subtotal - Incentive Accounts:		7,655,208	4,482,450	7,166,578	4,160,582

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	56,998	N/A	56,998	N/A
	Special Ed Categorical - Homebound ⁷	76,005	N/A	76,524	N/A
	State Operated Programs ⁶	650,700	N/A	681,115	N/A
	Regional Tuition ^{5,7}	1,305,457	N/A	1,349,545	N/A
	Special Education in Jails ⁷	157,881	N/A	165,775	N/A
	Adult Education ⁵	23,039	N/A	23,039	N/A
	English as a Second Language	107,895	N/A	126,316	N/A
	Foster Care ⁷	183,852	N/A	183,852	N/A
	Alternative Education ^{5,6}	150,793	N/A	147,164	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	85,171	N/A	85,171	N/A
	Academic Year Governor's School ^{5,6}	269,320	N/A	281,428	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		3,067,111	0	3,176,927	0

Total State & Local Funds^{2,3}	54,851,574	27,290,125	55,708,953	27,575,337
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¹ "N/A" = no local match required for this program.

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⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
126	STAUNTON CITY	2,666	2,666	2,629	2,629

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3959		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,100,507	3,342,643	5,112,435	3,350,460
✓	Textbooks	121,370	79,540	119,685	78,436
	Sales Tax	2,154,199	N/A	2,281,828	N/A
✓	Vocational Education	70,863	46,441	69,880	45,796
✓	Gifted Education	59,590	39,052	57,174	37,470
✓	Special Education	885,792	580,508	871,910	571,411
✓	Remedial Education	119,179	78,105	117,525	77,021
✓	VRS Retirement	177,864	117,172	178,085	116,709
✓	Social Security	311,436	205,316	308,468	202,156
✓	Group Life	51	36	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	45,648	29,916
	Enrollment Loss	25,826	N/A	32,384	N/A
	Remedial Summer School ⁷	58,975	N/A	52,327	N/A
Subtotal - SOQ Accounts:		9,085,652	4,488,814	9,247,349	4,509,374

II. Incentive-Based Programs:					
	Lottery	357,135	234,050	356,117	233,383
	Additional Lottery	37,525	24,592	0	0
	At-Risk	147,196	96,466	147,699	96,795
	K-3 Primary Class Size Reduction	208,723	136,788	208,723	136,788
	At-Risk Four-Year-Olds	104,388	68,411	169,631	111,169
	Early Reading Intervention	20,711	13,573	19,232	12,604
	SOL Remediation	51,018	33,435	51,018	33,435
	Dropout Prevention	24,395	16,263	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,887	3,858	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	135,104	53,488	134,369	53,197
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	24,322	15,940	24,322	15,940
	Technology Resource Assistants	15,707	10,294	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,379,828	748,358	1,358,828	734,510

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	3,592	N/A	3,592	N/A
	Special Ed Categorical - Homebound ⁷	18,377	N/A	18,502	N/A
	State Operated Programs ⁶	1,854,300	N/A	1,940,743	N/A
	Regional Tuition ^{5,7}	181,938	N/A	188,082	N/A
	Special Education in Jails ⁷	5,798	N/A	6,088	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	2,627	N/A	2,627	N/A
	Foster Care ⁷	48,594	N/A	48,594	N/A
	Alternative Education ^{5,6}	284,941	N/A	278,002	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,967	N/A	17,967	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,418,134	0	2,504,198	0

Total State & Local Funds^{2,3}	12,883,614	5,237,171	13,110,375	5,243,884
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
127	SUFFOLK CITY	12,585	12,585	13,105	13,105

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3018		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	28,713,424	12,411,503	30,747,023	13,290,535
✓	Textbooks	662,177	286,229	689,537	298,056
	Sales Tax	8,938,203	N/A	9,561,892	N/A
✓	Vocational Education	395,408	170,917	420,896	181,934
✓	Gifted Education	325,113	140,532	338,547	146,338
✓	Special Education	4,173,752	1,804,123	4,428,557	1,914,263
✓	Remedial Education	667,800	288,660	695,393	300,587
✓	VRS Retirement	932,341	405,795	984,923	425,737
✓	Social Security	1,625,848	708,479	1,696,256	733,214
✓	Group Life	165	79	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	177,031	76,522
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	392,116	N/A	423,347	N/A
Subtotal - SOQ Accounts:		46,826,347	16,216,316	50,163,402	17,367,186

II. Incentive-Based Programs:					
	Lottery	1,948,483	842,240	2,051,685	886,850
	Additional Lottery	204,734	88,497	0	0
	At-Risk	891,605	385,400	944,492	408,261
	K-3 Primary Class Size Reduction	1,263,981	546,361	1,337,526	578,151
	At-Risk Four-Year-Olds	561,772	242,828	569,312	246,088
	Early Reading Intervention	131,656	56,909	138,496	59,866
	SOL Remediation	304,953	131,817	319,649	138,170
	Dropout Prevention	106,421	70,947	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	34,036	14,712	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	280,585	84,681	287,460	86,755
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	142,172	61,454	147,396	63,713
	Technology Resource Assistants	36,306	15,693	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts:		6,526,280	2,655,541	6,415,592	2,581,853

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	129,138	N/A	129,138	N/A
	Special Ed Categorical - Homebound ⁷	29,708	N/A	29,911	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	497,248	N/A	514,042	N/A
	Special Education in Jails ⁷	4,988	N/A	5,237	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	6,073	N/A	9,109	N/A
	Foster Care ⁷	84,278	N/A	84,278	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	67,558	N/A	67,558	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		818,990	0	839,271	0

Total State & Local Funds^{2,3}	54,171,617	18,871,857	57,418,266	19,949,039
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
128	VIRGINIA BEACH CITY	75,435	74,853	75,360	74,779

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3394		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	159,582,674	81,989,645	164,033,955	84,276,604
✓	Textbooks	3,726,393	1,914,529	3,722,709	1,912,636
	Sales Tax	52,225,706	N/A	53,647,043	N/A
✓	Vocational Education	1,843,797	947,298	1,841,964	946,356
✓	Gifted Education	1,780,124	914,584	1,778,364	913,680
✓	Special Education	13,803,564	7,091,931	13,839,623	7,110,457
✓	Remedial Education	2,591,283	1,331,337	2,588,706	1,330,014
✓	VRS Retirement	4,789,537	2,471,222	4,841,501	2,487,444
✓	Social Security	8,364,387	4,318,644	8,349,121	4,289,573
✓	Group Life	1,098	597	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	825,816	424,284
	Enrollment Loss	122,750	N/A	113,649	N/A
	Remedial Summer School ⁷	1,149,348	N/A	1,254,410	N/A
Subtotal - SOQ Accounts:		249,980,661	100,979,787	256,836,861	103,691,047

II. Incentive-Based Programs:					
	Lottery	10,965,070	5,633,583	11,076,739	5,690,956
	Additional Lottery	1,152,136	591,939	0	0
	At-Risk	1,288,369	661,932	1,309,920	673,005
	K-3 Primary Class Size Reduction	2,792,984	1,434,966	2,832,164	1,455,096
	At-Risk Four-Year-Olds	2,511,337	1,290,263	2,571,980	1,321,420
	Early Reading Intervention	630,920	324,151	629,302	323,320
	SOL Remediation	783,151	402,364	783,151	402,364
	Dropout Prevention	519,992	346,661	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	88,219	45,325	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	1,175,040	398,809	1,163,107	394,759
	ISAEF	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	460,333	236,508	460,333	236,508
	Technology Resource Assistants	223,283	114,717	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	2,260,000	452,000	2,260,000	452,000
Subtotal - Incentive Accounts:		24,913,703	11,933,218	23,149,565	10,949,426

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	190,988	N/A	190,988	N/A
	Special Ed Categorical - Homebound ⁷	147,762	N/A	148,770	N/A
	State Operated Programs ⁶	0	N/A	106,402	N/A
	Regional Tuition ^{5,7}	4,626,495	N/A	4,782,741	N/A
	Special Education in Jails ⁷	176,917	N/A	185,762	N/A
	Adult Education ⁵	59,977	N/A	59,977	N/A
	English as a Second Language	244,201	N/A	249,947	N/A
	Foster Care ⁷	145,345	N/A	145,345	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	340,232	N/A	340,232	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		5,931,916	0	6,210,165	0

Total State & Local Funds^{2,3}	280,826,281	112,913,005	286,196,592	114,640,473
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
130	WAYNESBORO CITY	2,925	2,925	2,921	2,921

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3651		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,006,776	3,454,204	6,120,845	3,519,799
✓	Textbooks	139,950	80,478	139,758	80,368
	Sales Tax	1,940,670	N/A	2,072,565	N/A
✓	Vocational Education	63,141	36,309	63,054	36,260
✓	Gifted Education	66,855	38,445	66,764	38,392
✓	Special Education	447,557	257,368	446,945	257,016
✓	Remedial Education	141,138	81,162	140,945	81,051
✓	VRS Retirement	180,153	103,862	181,766	104,524
✓	Social Security	312,730	180,366	313,299	180,163
✓	Group Life	48	29	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	22,194	12,763
	Enrollment Loss	38,821	N/A	3,771	N/A
	Remedial Summer School ⁷	64,687	N/A	80,915	N/A
Subtotal - SOQ Accounts:		9,402,526	4,232,223	9,652,821	4,310,336

II. Incentive-Based Programs:					
	Lottery	411,808	236,811	415,844	239,132
	Additional Lottery	43,270	24,882	0	0
	At-Risk	121,963	70,135	123,816	71,201
	K-3 Primary Class Size Reduction	264,093	151,867	267,366	153,749
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	29,541	16,988	29,541	16,988
	SOL Remediation	49,705	28,583	49,705	28,583
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,701	3,278	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	140,599	51,333	139,617	50,974
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	33,508	19,269	33,508	19,269
	Technology Resource Assistants	16,507	9,492	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,338,412	653,838	1,281,114	621,095

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	9,383	N/A	9,383	N/A
	Special Ed Categorical - Homebound ⁷	11,195	N/A	11,271	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	2,650	N/A	2,739	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	16,567	N/A	16,567	N/A
	Foster Care ⁷	14,998	N/A	14,998	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,119	N/A	16,119	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		70,912	0	71,078	0

Total State & Local Funds^{2,3}	10,811,850	4,886,061	11,005,013	4,931,431
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
131	WILLIAMSBURG	710	710	723	723

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	517,581	2,070,325	553,266	2,213,066
✓	Textbooks	10,701	42,804	10,897	43,588
	Sales Tax	474,324	N/A	537,778	N/A
✓	Vocational Education	10,508	42,032	11,279	45,115
✓	Gifted Education	6,106	24,424	6,507	26,028
✓	Special Education	62,764	251,056	67,673	270,691
✓	Remedial Education	8,662	34,648	9,254	37,018
✓	VRS Retirement	16,526	66,103	17,821	71,283
✓	Social Security	28,710	114,839	30,612	122,447
✓	Group Life	7	27	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	80,848	323,392
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	6,177	N/A	6,532	N/A
Subtotal - SOQ Accounts:		1,142,066	2,646,258	1,332,467	3,152,628

II. Incentive-Based Programs:					
	Lottery	31,489	125,954	32,424	129,695
	Additional Lottery	3,309	13,234	0	0
	At-Risk	5,801	23,204	6,166	24,664
	K-3 Primary Class Size Reduction	17,002	68,008	17,590	70,360
	At-Risk Four-Year-Olds	2,160	8,640	2,160	8,640
	Early Reading Intervention	0	0	2,449	9,796
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	70,893	47,262	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	313	1,252	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	102,974	82,379	103,029	82,423
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	1,007	4,028	1,007	4,028
	Technology Resource Assistants	10,400	41,600	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		609,762	497,618	529,239	411,662

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	61,997	N/A	61,997	N/A
	Special Ed Categorical - Homebound ⁷	95	N/A	96	N/A
	State Operated Programs ⁶	617,000	N/A	645,814	N/A
	Regional Tuition ^{5,7}	15,307	N/A	15,824	N/A
	Special Education in Jails ⁷	72,818	N/A	76,458	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	4,349	N/A	5,219	N/A
	Foster Care ⁷	135,084	N/A	135,084	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,310	N/A	24,310	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		930,960	0	964,803	0

Total State & Local Funds^{2,3}	2,682,788	3,143,876	2,826,508	3,564,290
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
132	WINCHESTER CITY	3,478	3,478	3,509	3,509

2002-2004 Composite Index:		FY 2003		FY 2004	
0.5587		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,010,293	6,343,193	5,178,285	6,555,875
✓	Textbooks	115,666	146,436	116,697	147,742
	Sales Tax	2,297,664	N/A	2,421,146	N/A
✓	Vocational Education	135,066	170,998	136,270	172,522
✓	Gifted Education	56,789	71,897	55,747	70,577
✓	Special Education	865,651	1,095,941	871,818	1,103,749
✓	Remedial Education	49,115	62,181	49,553	62,735
✓	VRS Retirement	174,274	220,999	177,949	225,289
✓	Social Security	303,248	384,639	306,382	387,889
✓	Group Life	60	78	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	34,976	44,281
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	78,331	N/A
Subtotal - SOQ Accounts:		9,007,826	8,496,362	9,427,154	8,770,660

II. Incentive-Based Programs:					
	Lottery	340,351	430,895	347,225	439,598
	Additional Lottery	35,762	45,276	0	0
	At-Risk	82,667	104,659	84,824	107,390
	K-3 Primary Class Size Reduction	180,295	228,259	184,306	233,337
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	34,582	43,782	34,582	43,782
	SOL Remediation	38,573	48,835	38,573	48,835
	Dropout Prevention	19,483	12,989	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	4,190	5,305	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	132,971	74,291	132,747	74,166
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	16,627	21,050	16,627	21,050
	Technology Resource Assistants	11,474	14,526	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,118,692	1,071,067	1,060,601	1,009,358

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	24,047	N/A	24,047	N/A
	Special Ed Categorical - Homebound ⁷	3,788	N/A	3,814	N/A
	State Operated Programs ⁶	68,900	N/A	72,102	N/A
	Regional Tuition ^{5,7}	413,789	N/A	427,764	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	69,092	N/A	86,365	N/A
	Foster Care ⁷	59,984	N/A	59,984	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,652	N/A	20,652	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		660,252	0	694,727	0

Total State & Local Funds^{2,3}	10,786,771	9,567,429	11,182,482	9,780,017
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
134	FAIRFAX CITY	2,708	2,708	2,736	2,736

2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,931,737	7,726,947	1,998,989	7,995,955
✓	Textbooks	40,815	163,260	41,237	164,948
	Sales Tax	1,923,432	N/A	2,046,192	N/A
✓	Vocational Education	24,372	97,488	24,624	98,496
✓	Gifted Education	21,664	86,656	21,888	87,552
✓	Special Education	208,516	834,064	211,219	844,877
✓	Remedial Education	16,248	64,992	16,416	65,664
✓	VRS Retirement	60,244	240,976	61,781	247,123
✓	Social Security	105,020	420,079	106,066	424,265
✓	Group Life	4	14	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	870	3,480
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		4,332,052	9,634,476	4,529,282	9,932,360

II. Incentive-Based Programs:					
	Lottery	120,100	480,399	122,699	490,795
	Additional Lottery	12,619	50,477	0	0
	At-Risk	9,422	37,688	9,709	38,836
	K-3 Primary Class Size Reduction	1,080	4,320	1,097	4,388
	At-Risk Four-Year-Olds	0	0	18,360	73,440
	Early Reading Intervention	9,681	38,724	9,681	38,724
	SOL Remediation	6,558	26,232	6,558	26,232
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	860	3,440	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	111,637	89,310	111,563	89,250
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	3,884	15,536	3,884	15,536
	Technology Resource Assistants	0	0	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		275,841	756,126	283,551	787,201

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	0	N/A	0	N/A
	Special Ed Categorical - Homebound ⁷	0	N/A	0	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2,3}	4,607,893	10,390,602	4,812,833	10,719,561
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
135	FRANKLIN CITY	1,374	1,374	1,368	1,368

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3173		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,062,979	1,423,587	3,181,867	1,478,844
✓	Textbooks	70,690	32,855	70,381	32,711
	Sales Tax	929,742	N/A	896,105	N/A
✓	Vocational Education	111,626	51,880	111,138	51,654
✓	Gifted Education	33,769	15,695	33,622	15,626
✓	Special Education	691,328	321,310	688,309	319,907
✓	Remedial Education	96,617	44,905	96,195	44,709
✓	VRS Retirement	113,630	52,448	113,982	52,975
✓	Social Security	198,128	91,388	197,132	91,622
✓	Group Life	54	23	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	22,813	10,603
	Enrollment Loss	0	N/A	9,769	N/A
	Remedial Summer School ⁷	153,171	N/A	167,954	N/A
Subtotal - SOQ Accounts:		5,461,734	2,034,091	5,589,267	2,098,651

II. Incentive-Based Programs:					
	Lottery	208,008	96,676	209,416	97,331
	Additional Lottery	21,856	10,158	0	0
	At-Risk	174,137	80,934	176,727	82,138
	K-3 Primary Class Size Reduction	213,366	99,167	216,150	100,461
	At-Risk Four-Year-Olds	92,165	42,836	92,165	42,836
	Early Reading Intervention	11,703	5,439	11,703	5,439
	SOL Remediation	45,212	21,013	45,212	21,013
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	5,085	2,363	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	119,912	38,048	120,011	38,079
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	27,579	12,818	27,579	12,818
	Technology Resource Assistants	17,750	8,250	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,072,632	443,302	1,034,822	425,715

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	19,623	N/A	19,623	N/A
	Special Ed Categorical - Homebound ⁷	1,106	N/A	1,113	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	167,046	N/A	172,687	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,044	N/A	2,044	N/A
	English as a Second Language	0	N/A	2,969	N/A
	Foster Care ⁷	10,197	N/A	10,197	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,278	N/A	8,278	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		208,294	0	216,912	0

Total State & Local Funds^{2,3}	6,742,660	2,477,394	6,841,001	2,524,366
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
136	CHESAPEAKE CITY	38,948	38,600	39,643	39,289

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3344		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	82,226,459	41,310,889	85,896,564	43,154,764
✓	Textbooks	1,936,161	972,735	1,970,721	990,098
	Sales Tax	27,079,852	N/A	28,654,718	N/A
✓	Vocational Education	2,125,751	1,067,985	2,163,683	1,087,043
✓	Gifted Education	924,918	464,682	941,427	472,977
✓	Special Education	9,902,887	4,975,249	10,079,597	5,064,029
✓	Remedial Education	1,399,885	703,307	1,424,865	715,857
✓	VRS Retirement	2,653,941	1,340,610	2,741,816	1,377,500
✓	Social Security	4,606,400	2,328,995	4,700,257	2,361,428
✓	Group Life	537	291	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	640,333	321,706
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,326,757	N/A	1,335,500	N/A
Subtotal - SOQ Accounts:		134,183,548	53,164,744	140,549,481	55,545,401

II. Incentive-Based Programs:					
	Lottery	5,697,236	2,862,314	5,863,785	2,945,988
	Additional Lottery	598,627	300,753	0	0
	At-Risk	806,076	404,976	834,916	419,465
	K-3 Primary Class Size Reduction	1,535,841	771,612	1,584,746	796,182
	At-Risk Four-Year-Olds	862,618	433,383	1,107,026	556,174
	Early Reading Intervention	347,187	174,428	353,707	177,704
	SOL Remediation	457,759	229,980	465,791	234,015
	Dropout Prevention	489,375	326,250	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	51,469	25,858	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	646,905	216,325	653,058	218,383
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	236,118	118,627	241,188	121,174
	Technology Resource Assistants	103,834	52,167	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts:		13,126,197	6,165,871	12,397,369	5,718,285

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	203,794	N/A	203,794	N/A
	Special Ed Categorical - Homebound ⁷	156,916	N/A	157,987	N/A
	State Operated Programs ⁶	993,400	N/A	1,039,823	N/A
	Regional Tuition ^{5,7}	2,575,954	N/A	2,662,949	N/A
	Special Education in Jails ⁷	75,138	N/A	78,895	N/A
	Adult Education ⁵	6,849	N/A	6,849	N/A
	English as a Second Language	63,683	N/A	86,841	N/A
	Foster Care ⁷	596,048	N/A	596,048	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	167,569	N/A	167,569	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		4,839,351	0	5,000,755	0

Total State & Local Funds^{2,3}	152,149,096	59,330,615	157,947,605	61,263,686
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
137	LEXINGTON CITY	644	644	659	659

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4544		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,195,914	996,010	1,275,144	1,061,997
✓	Textbooks	26,479	22,053	27,096	22,567
	Sales Tax	336,420	N/A	328,514	N/A
✓	Vocational Education	39,353	32,775	40,629	33,838
✓	Gifted Education	13,352	11,120	13,663	11,379
✓	Special Education	150,736	125,540	154,966	129,063
✓	Remedial Education	10,541	8,779	10,787	8,983
✓	VRS Retirement	40,111	33,441	41,270	34,371
✓	Social Security	69,848	58,242	71,386	59,453
✓	Group Life	15	13	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	4,544	3,784
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	12,202	N/A	13,752	N/A
Subtotal - SOQ Accounts:		1,894,971	1,287,973	1,981,751	1,365,435

II. Incentive-Based Programs:					
	Lottery	77,915	64,892	80,622	67,146
	Additional Lottery	8,187	6,818	0	0
	At-Risk	6,138	5,112	6,332	5,274
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,008	3,338	4,008	3,338
	SOL Remediation	3,218	2,680	3,218	2,680
	Dropout Prevention	4,093	2,729	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	489	407	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	107,370	48,789	107,488	48,843
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,746	2,287	2,746	2,287
	Technology Resource Assistants	0	0	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		324,023	157,452	314,273	149,967

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	0	N/A	0	N/A
	Special Ed Categorical - Homebound ⁷	1,118	N/A	1,126	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	1,985	N/A	1,985	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		3,103	0	3,111	0

Total State & Local Funds^{2,3}	2,222,097	1,445,425	2,299,135	1,515,402
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
138	EMPORIA	965	965	962	962

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2889		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,400,363	975,200	2,445,108	993,379
✓	Textbooks	51,713	21,010	51,552	20,944
	Sales Tax	645,592	N/A	670,215	N/A
✓	Vocational Education	63,131	25,649	60,883	24,735
✓	Gifted Education	24,704	10,036	24,627	10,005
✓	Special Education	402,120	163,370	386,504	157,026
✓	Remedial Education	82,345	33,455	80,721	32,795
✓	VRS Retirement	78,328	32,284	78,746	31,993
✓	Social Security	136,774	56,511	135,597	55,089
✓	Group Life	15	7	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	3,445	1,400
	Enrollment Loss	27,854	N/A	5,338	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		3,912,939	1,317,521	3,942,736	1,327,365

II. Incentive-Based Programs:					
	Lottery	152,167	61,821	153,391	62,318
	Additional Lottery	15,989	6,496	0	0
	At-Risk	117,518	47,744	118,887	48,300
	K-3 Primary Class Size Reduction	113,178	45,981	114,048	46,335
	At-Risk Four-Year-Olds	49,919	20,281	49,919	20,281
	Early Reading Intervention	12,190	4,952	12,190	4,952
	SOL Remediation	29,934	12,161	29,934	12,161
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,453	1,403	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	115,042	33,236	114,635	33,118
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	16,153	6,563	16,153	6,563
	Technology Resource Assistants	0	0	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		625,543	250,638	609,157	244,028

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	0	N/A	0	N/A
	Special Ed Categorical - Homebound ⁷	0	N/A	0	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2,3}	4,538,482	1,568,159	4,551,893	1,571,394
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
139	SALEM CITY	3,919	3,919	3,860	3,860

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4166		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,201,390	5,142,439	7,273,919	5,194,232
✓	Textbooks	172,299	123,037	169,705	121,185
	Sales Tax	2,560,127	N/A	2,647,609	N/A
✓	Vocational Education	132,608	94,694	130,612	93,268
✓	Gifted Education	82,308	58,776	81,069	57,891
✓	Special Education	562,441	401,633	549,469	392,371
✓	Remedial Education	59,445	42,449	58,550	41,810
✓	VRS Retirement	224,716	161,537	223,224	159,402
✓	Social Security	392,322	282,261	385,569	275,331
✓	Group Life	86	66	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	41,082	29,336
	Enrollment Loss	75,266	N/A	50,020	N/A
	Remedial Summer School ⁷	75,180	N/A	66,896	N/A
Subtotal - SOQ Accounts:		11,538,188	6,306,892	11,677,724	6,364,825

II. Incentive-Based Programs:					
	Lottery	506,997	362,041	504,949	360,579
	Additional Lottery	53,272	38,041	0	0
	At-Risk	28,750	20,530	28,859	20,608
	K-3 Primary Class Size Reduction	110,797	79,119	110,446	78,868
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,002	21,424	30,002	21,424
	SOL Remediation	21,118	15,080	21,118	15,080
	Dropout Prevention	23,576	15,717	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	2,629	1,877	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	150,404	62,658	148,769	61,977
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	20,553	14,677	19,124	13,656
	Technology Resource Assistants	15,168	10,831	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,177,125	683,197	1,077,126	613,393

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	7,980	N/A	7,980	N/A
	Special Ed Categorical - Homebound ⁷	19,744	N/A	19,878	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	176,719	N/A	182,687	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	5,074	N/A	5,074	N/A
	Foster Care ⁷	204,650	N/A	204,650	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,074	N/A	23,074	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		437,241	0	443,344	0

Total State & Local Funds^{2,3}	13,152,554	6,990,089	13,198,193	6,978,218
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
140	BEDFORD CITY	963	963	974	974

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3446		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,236,019	1,175,667	2,397,999	1,260,834
✓	Textbooks	47,563	25,008	48,107	25,294
	Sales Tax	590,542	N/A	640,403	N/A
✓	Vocational Education	49,861	26,216	52,984	27,858
✓	Gifted Education	26,508	13,938	28,088	14,768
✓	Special Education	282,124	148,337	301,306	158,422
✓	Remedial Education	43,549	22,898	46,600	24,502
✓	VRS Retirement	72,325	37,925	78,076	41,051
✓	Social Security	126,329	66,212	133,988	70,449
✓	Group Life	14	7	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	1,247	656
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
Subtotal - SOQ Accounts:		3,474,834	1,516,208	3,728,798	1,623,834

II. Incentive-Based Programs:					
	Lottery	139,958	73,588	143,139	75,261
	Additional Lottery	14,706	7,732	0	0
	At-Risk	20,371	10,711	21,651	11,384
	K-3 Primary Class Size Reduction	75,661	39,781	68,539	36,037
	At-Risk Four-Year-Olds	0	0	28,313	14,887
	Early Reading Intervention	9,630	5,063	9,630	5,063
	SOL Remediation	9,842	5,175	9,842	5,175
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,233	648	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	113,318	39,049	113,462	39,099
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	8,202	4,312	8,202	4,312
	Technology Resource Assistants	0	0	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		392,921	196,060	402,778	201,217

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	0	N/A	0	N/A
	Special Ed Categorical - Homebound ⁷	0	N/A	0	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2,3}	3,867,755	1,712,268	4,131,576	1,825,051
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
142	POQUOSON CITY	2,496	2,496	2,505	2,505

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3294		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,405,232	2,655,060	5,562,923	2,732,518
✓	Textbooks	126,139	61,960	126,594	62,183
	Sales Tax	1,481,916	N/A	1,561,734	N/A
✓	Vocational Education	66,953	32,887	67,194	33,006
✓	Gifted Education	60,257	29,599	60,475	29,705
✓	Special Education	555,707	272,965	556,031	273,124
✓	Remedial Education	20,086	9,866	20,158	9,902
✓	VRS Retirement	166,784	82,245	169,614	83,315
✓	Social Security	290,549	143,359	292,207	143,533
✓	Group Life	46	24	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	17,920	8,802
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	25,235	N/A	28,091	N/A
Subtotal - SOQ Accounts:		8,198,904	3,287,965	8,462,941	3,376,088

II. Incentive-Based Programs:					
	Lottery	371,169	182,319	376,673	185,023
	Additional Lottery	39,000	19,157	0	0
	At-Risk	3,100	1,523	3,205	1,574
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	7,242	3,557
	Early Reading Intervention	11,496	5,647	11,496	5,647
	SOL Remediation	8,090	3,974	8,090	3,974
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	477	234	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	135,945	44,780	135,713	44,704
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,125	4,973	10,125	4,973
	Technology Resource Assistants	17,436	8,565	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		758,697	301,972	714,403	280,252

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	11,970	N/A	11,970	N/A
	Special Ed Categorical - Homebound ⁷	2,078	N/A	2,093	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	41,037	N/A	42,423	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,348	N/A	1,348	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,208	N/A	7,208	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		63,642	0	65,042	0

Total State & Local Funds^{2,3}	9,021,242	3,589,936	9,242,385	3,656,341
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
143	MANASSAS CITY	6,507	6,434	6,597	6,523

2002-2004 Composite Index:		FY 2003		FY 2004	
0.4109		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,073,574	9,118,879	13,523,371	9,432,614
✓	Textbooks	285,635	199,232	289,586	201,987
	Sales Tax	4,315,627	N/A	4,727,627	N/A
✓	Vocational Education	145,664	101,602	147,679	103,007
✓	Gifted Education	151,611	105,749	153,708	107,212
✓	Special Education	1,284,147	895,698	1,290,249	899,955
✓	Remedial Education	195,497	136,360	198,201	138,246
✓	VRS Retirement	406,940	285,414	418,378	291,821
✓	Social Security	711,002	499,144	721,606	503,323
✓	Group Life	71	53	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	65,999	46,035
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	104,356	N/A	93,900	N/A
Subtotal - SOQ Accounts:		20,674,124	11,342,131	21,630,304	11,724,200

II. Incentive-Based Programs:					
	Lottery	840,492	586,247	861,648	601,004
	Additional Lottery	88,313	61,599	0	0
	At-Risk	99,018	69,066	102,284	71,344
	K-3 Primary Class Size Reduction	316,003	220,414	324,928	226,639
	At-Risk Four-Year-Olds	0	0	127,246	88,755
	Early Reading Intervention	101,389	70,719	102,974	71,825
	SOL Remediation	61,520	42,910	63,399	44,221
	Dropout Prevention	43,074	28,716	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	7,962	5,554	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	181,134	74,428	181,773	74,691
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	48,751	34,004	48,751	34,004
	Technology Resource Assistants	15,317	10,684	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		2,084,549	1,255,940	2,094,579	1,264,081

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	20,691	N/A	20,691	N/A
	Special Ed Categorical - Homebound ⁷	11,003	N/A	11,078	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	718,680	N/A	742,951	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	330,170	N/A	374,938	N/A
	Foster Care ⁷	14,565	N/A	14,565	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,683	N/A	22,683	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,117,791	0	1,186,906	0

Total State & Local Funds^{2,3}	23,876,465	12,598,071	24,911,789	12,988,281
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
144	MANASSAS PARK CITY	2,275	2,275	2,441	2,441

2002-2004 Composite Index:		FY 2003		FY 2004	
0.3200		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,693,995	2,679,527	6,301,761	2,965,535
✓	Textbooks	116,582	54,862	125,089	58,865
	Sales Tax	1,313,428	N/A	1,421,843	N/A
✓	Vocational Education	51,051	24,024	54,776	25,777
✓	Gifted Education	61,880	29,120	66,395	31,245
✓	Special Education	512,057	240,968	559,380	263,237
✓	Remedial Education	112,931	53,144	122,831	57,803
✓	VRS Retirement	169,763	79,846	183,203	86,213
✓	Social Security	296,342	139,367	315,240	148,348
✓	Group Life	30	14	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	34,161	16,076
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	117,079	N/A	140,253	N/A
Subtotal - SOQ Accounts:		8,445,138	3,300,872	9,324,932	3,653,099

II. Incentive-Based Programs:					
	Lottery	343,047	161,434	372,195	175,151
	Additional Lottery	36,045	16,962	0	0
	At-Risk	59,260	27,887	64,634	30,416
	K-3 Primary Class Size Reduction	182,981	86,109	199,716	93,984
	At-Risk Four-Year-Olds	29,376	13,824	29,376	13,824
	Early Reading Intervention	32,916	15,490	34,744	16,350
	SOL Remediation	31,069	14,621	33,238	15,641
	Dropout Prevention	12,333	8,222	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	3,993	1,879	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	131,117	41,957	133,003	42,561
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,275	5,306	13,205	6,214
	Technology Resource Assistants	17,680	8,320	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,052,951	432,811	1,041,970	424,941

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	8,262	N/A	8,262	N/A
	Special Ed Categorical - Homebound ⁷	1,006	N/A	1,013	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	428,957	N/A	443,444	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	158,260	N/A	219,626	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,111	N/A	12,111	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		608,596	0	684,455	0

Total State & Local Funds^{2,3}	10,106,684	3,733,683	11,051,357	4,078,040
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
202	COLONIAL BEACH	562	562	549	549

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2921		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,369,473	565,084	1,395,903	575,990
✓	Textbooks	29,981	12,371	29,288	12,085
	Sales Tax	330,303	N/A	326,221	N/A
✓	Vocational Education	36,601	15,103	36,532	15,074
✓	Gifted Education	15,118	6,238	15,157	6,254
✓	Special Education	217,221	89,631	214,528	88,520
✓	Remedial Education	33,419	13,789	33,034	13,631
✓	VRS Retirement	45,700	18,925	45,527	18,786
✓	Social Security	79,799	33,065	78,594	32,430
✓	Group Life	11	5	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	31,067	12,819
	Enrollment Loss	23,883	N/A	23,141	N/A
	Remedial Summer School ⁷	26,638	N/A	27,643	N/A
Subtotal - SOQ Accounts:		2,208,147	754,212	2,256,635	775,589

II. Incentive-Based Programs:					
	Lottery	88,221	36,403	87,144	35,958
	Additional Lottery	9,270	3,825	0	0
	At-Risk	32,446	13,388	32,577	13,442
	K-3 Primary Class Size Reduction	53,700	22,158	53,319	22,001
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,201	2,146	5,201	2,146
	SOL Remediation	17,082	7,049	14,899	6,148
	Dropout Prevention	11,461	7,641	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	1,355	559	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	108,792	31,778	108,491	31,690
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,955	3,695	8,955	3,695
	Technology Resource Assistants	18,405	7,594	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		464,747	156,636	420,445	135,480

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,387	N/A	1,387	N/A
	Special Ed Categorical - Homebound ⁷	340	N/A	342	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,560	N/A	2,560	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		4,286	0	4,289	0

Total State & Local Funds^{2,3}	2,677,180	910,848	2,681,369	911,070
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¹ "N/A" = no local match required for this program.

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⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlement and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on the Proposed House Amendments to HB1400 / SB700 as of February 2, 2003

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
207	WEST POINT	773	773	743	743

2002-2004 Composite Index:		FY 2003		FY 2004	
0.2823		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,958,883	770,507	1,907,560	750,319
✓	Textbooks	41,808	16,445	40,186	15,807
	Sales Tax	370,340	N/A	404,767	N/A
✓	Vocational Education	49,930	19,640	46,926	18,458
✓	Gifted Education	19,972	7,856	19,197	7,551
✓	Special Education	272,953	107,363	256,494	100,889
✓	Remedial Education	9,986	3,928	9,599	3,775
✓	VRS Retirement	63,028	25,185	60,995	23,992
✓	Social Security	110,251	44,151	104,915	41,267
✓	Group Life	22	10	0	0
✓	Health Insurance Premium Supplement	N/A	N/A	19,264	7,577
	Enrollment Loss	83,369	N/A	53,907	N/A
	Remedial Summer School ⁷	32,103	N/A	40,256	N/A
Subtotal - SOQ Accounts:		3,012,645	995,084	2,964,066	969,636

II. Incentive-Based Programs:					
	Lottery	123,023	48,390	119,571	47,032
	Additional Lottery	12,926	5,084	0	0
	At-Risk	7,201	2,832	7,048	2,772
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	7,751	3,049	7,751	3,049
	Early Reading Intervention	1,758	691	1,758	691
	SOL Remediation	8,662	3,407	8,662	3,407
	Dropout Prevention	0	0	Transferred to Health Insurance Supplement	N/A
	School Health Incentive	628	247	Transferred to Health Insurance Supplement	N/A
	School Construction Grants Program ⁴	112,693	31,813	111,840	31,572
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,612	1,421	3,612	1,421
	Technology Resource Assistants	18,660	7,340	Transferred to Health Insurance Supplement	N/A
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		432,773	129,875	396,101	115,545

III. Categorical Programs:					
	Vocational Ed - Categorical ^{5,6}	1,488	N/A	1,488	N/A
	Special Ed Categorical - Homebound ⁷	6,041	N/A	6,083	N/A
	State Operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	6,095	N/A	6,300	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,369	N/A	4,369	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		17,993	0	18,240	0

Total State & Local Funds^{2,3}	3,463,411	1,124,959	3,378,406	1,085,181
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¹ "N/A" = no local match required for this program.

² ADM projections shown are the Department of Education's latest projections for FY 2003 and FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction projected on DOE FY03 projected ADM due to the per pupil portion of funding allocated on a prorata basis.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.