

<b>2004-2006 COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY</b>
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		INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 2001)					
DIVISION		TRUE VALUE OF PROPERTY	ADJUSTED GROSS INCOME	TAXABLE RETAIL SALES	MARCH 31, 2002 ADM	TOTAL POPULATION	2004-2006 COMPOSITE INDEX
001	ACCOMACK	\$1,989,787,642	\$384,892,181	\$212,844,991	5,174	38,700	.2884
002	ALBEMARLE	\$8,945,548,172	\$2,107,018,203	\$919,852,967	11,995	85,800	.6054
003	ALLEGHANY	\$850,410,104	\$244,211,410	\$63,226,413	2,946	16,600	.2683
004	AMELIA	\$780,977,477	\$170,844,083	\$41,881,287	1,708	11,500	.3516
005	AMHERST	\$1,538,987,059	\$408,581,464	\$189,351,843	4,569	31,800	.2940
006	APPOMATTOX	\$759,859,143	\$183,115,521	\$63,090,549	2,332	13,700	.2797
007	ARLINGTON	\$32,349,417,681	\$6,965,466,168	\$2,283,125,622	18,450	192,100	.8000
008	AUGUSTA	\$4,276,347,158	\$1,088,393,876	\$326,767,810	10,685	65,800	.3434
009	BATH	\$2,228,770,818	\$78,048,140	\$69,728,243	795	5,000	.8000
010	BEDFORD COUNTY	\$4,355,528,406	\$1,095,441,696	\$185,211,371	9,619	61,000	.3714
011	BLAND	\$331,234,189	\$81,005,681	\$13,562,950	892	6,900	.2827
012	BOTETOURT	\$2,306,171,874	\$574,989,298	\$148,246,868	4,697	30,500	.4061
013	BRUNSWICK	\$814,197,998	\$179,191,294	\$52,580,989	2,368	18,300	.2568
014	BUCHANAN	\$1,538,793,923	\$241,790,548	\$114,597,950	3,862	26,300	.2788
015	BUCKINGHAM	\$766,537,865	\$154,409,248	\$40,081,604	2,233	15,600	.2527
016	CAMPBELL	\$2,540,249,876	\$723,863,283	\$274,767,421	8,609	50,700	.2768
017	CAROLINE	\$1,367,382,672	\$335,162,514	\$87,598,570	3,713	22,200	.3109
018	CARROLL	\$1,694,858,297	\$296,805,805	\$113,938,509	3,947	29,400	.3001
019	CHARLES CITY	\$517,588,607	\$122,305,753	\$15,044,382	919	7,000	.4199
020	CHARLOTTE	\$646,343,370	\$131,382,748	\$38,049,330	2,204	12,600	.2331
021	CHESTERFIELD	\$18,092,293,556	\$6,057,151,194	\$2,623,908,606	52,337	264,600	.3785
022	CLARKE	\$1,424,655,959	\$317,088,518	\$65,609,346	1,995	13,000	.5546
023	CRAIG	\$332,236,470	\$67,301,866	\$9,464,075	706	5,100	.3356
024	CULPEPER	\$2,412,739,339	\$643,903,474	\$376,135,572	5,777	35,200	.3919
025	CUMBERLAND	\$550,495,673	\$99,597,961	\$19,018,714	1,309	9,000	.2943

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026	DICKENSON	\$936,793,205	\$142,643,550	\$47,977,617	2,642	16,000	.2492
027	DINWIDDIE	\$1,465,445,568	\$354,506,460	\$66,631,327	4,333	24,600	.2844
028	ESSEX	\$819,662,462	\$142,701,895	\$140,120,075	1,600	10,000	.4175
029	FAIRFAX COUNTY	\$133,045,291,218	\$36,174,037,567	\$11,005,561,945	155,835	990,500	.7489
030	FAUQUIER	\$6,878,486,411	\$1,787,309,142	\$465,648,713	9,652	57,400	.6193
031	FLOYD	\$927,907,434	\$171,011,553	\$40,212,360	2,019	14,100	.3251
032	FLUVANNA	\$1,471,518,184	\$336,902,832	\$47,795,058	3,122	21,400	.3595
033	FRANKLIN COUNTY	\$3,605,927,433	\$718,750,933	\$280,137,967	7,031	48,100	.3882
034	FREDERICK	\$4,271,402,135	\$1,214,571,270	\$485,557,554	10,711	61,200	.3794
035	GILES	\$862,772,071	\$214,092,812	\$102,605,595	2,534	16,500	.2946
036	GLOUCESTER	\$2,133,466,111	\$568,475,015	\$223,887,704	6,350	34,900	.3132
037	GOOCHLAND	\$2,402,629,329	\$673,632,475	\$102,848,725	2,017	17,200	.8000
038	GRAYSON	\$963,290,382	\$177,079,206	\$40,069,440	2,274	16,900	.2932
039	GREENE	\$1,004,046,099	\$253,550,508	\$62,425,133	2,643	15,800	.3241
040	GREENSVILLE	\$449,933,595	\$134,500,260	\$19,482,535	1,660	11,700	.2319
041	*HALIFAX	\$2,857,635,750	\$422,126,777	\$230,766,322	5,965	37,000	.3416
042	HANOVER	\$8,229,998,882	\$2,097,483,845	\$1,005,512,673	17,233	89,200	.4539
043	HENRICO	\$20,311,999,509	\$6,220,171,902	\$3,902,579,679	42,333	267,400	.4834
044	HENRY	\$2,494,809,145	\$717,502,044	\$371,735,139	8,573	57,100	.2717
045	HIGHLAND	\$348,361,613	\$34,931,344	\$6,340,587	307	2,500	.6274
046	ISLE OF WIGHT	\$2,030,404,149	\$592,543,689	\$152,047,518	4,945	30,100	.3743
047	JAMES CITY	\$5,324,982,577	\$1,331,671,381	\$638,692,335	7,732	50,200	.5988
048	KING GEORGE	\$1,279,415,097	\$331,563,105	\$73,637,291	3,041	17,000	.3700
049	KING AND QUEEN	\$438,405,372	\$86,999,927	\$16,262,943	927	6,700	.3376
050	KING WILLIAM	\$716,969,708	\$186,561,590	\$49,240,723	1,797	10,598	.3482

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DIVISION		TRUE VALUE OF PROPERTY	ADJUSTED GROSS INCOME	TAXABLE RETAIL SALES	MARCH 31, 2002 ADM	TOTAL POPULATION	2004-2006 COMPOSITE INDEX
051	LANCASTER	\$1,426,440,421	\$210,012,435	\$107,016,818	1,442	11,400	.6498
052	LEE	\$814,931,706	\$196,406,968	\$81,400,476	3,781	23,400	.1845
053	LOUDOUN	\$27,372,032,361	\$6,881,166,077	\$2,648,165,567	34,082	190,500	.7220
054	LOUISA	\$3,839,203,580	\$411,644,810	\$100,458,476	4,216	26,500	.5591
055	LUNENBURG	\$607,334,555	\$145,538,930	\$30,335,577	1,790	13,100	.2626
056	MADISON	\$1,064,831,565	\$201,015,167	\$63,053,573	1,850	12,700	.4194
057	MATHEWS	\$864,819,437	\$148,463,841	\$27,369,099	1,313	9,300	.4474
058	MECKLENBURG	\$1,914,568,896	\$380,078,298	\$247,072,823	4,927	32,400	.3122
059	MIDDLESEX	\$1,119,615,486	\$159,798,518	\$63,780,798	1,307	10,000	.5522
060	MONTGOMERY	\$4,165,395,242	\$1,130,032,024	\$711,534,071	9,062	84,300	.3877
062	NELSON	\$1,417,473,954	\$223,760,669	\$64,537,671	2,043	14,400	.4664
063	NEW KENT	\$1,192,313,730	\$284,301,200	\$55,337,091	2,365	13,800	.4177
065	NORTHAMPTON	\$1,044,643,108	\$150,984,362	\$93,045,484	2,112	12,900	.3555
066	NORTHUMBERLAND	\$1,483,387,640	\$196,004,382	\$48,646,382	1,490	12,500	.5955
067	NOTTOWAY	\$666,690,212	\$163,854,485	\$99,403,191	2,432	15,700	.2431
068	ORANGE	\$1,949,277,091	\$500,191,213	\$150,171,517	3,950	26,600	.4127
069	PAGE	\$1,297,012,750	\$305,027,255	\$124,133,215	3,512	23,300	.3049
070	PATRICK	\$1,031,923,687	\$211,853,980	\$52,612,068	2,634	19,300	.2859
071	PITTSYLVANIA	\$2,767,322,469	\$837,535,070	\$145,923,745	8,964	62,000	.2694
072	POWHATAN	\$1,589,345,017	\$456,248,871	\$74,616,517	3,659	23,200	.3787
073	PRINCE EDWARD	\$886,415,687	\$192,028,205	\$211,804,650	2,659	20,000	.2906
074	PRINCE GEORGE	\$1,530,854,502	\$491,082,140	\$87,217,837	5,847	33,500	.2507
075	PRINCE WILLIAM	\$22,627,356,682	\$6,829,553,371	\$3,056,568,812	56,629	298,300	.4086
077	PULASKI	\$1,783,312,719	\$449,181,237	\$225,896,612	4,951	35,000	.3074
078	RAPPAHANNOCK	\$1,109,236,110	\$159,719,436	\$27,369,683	1,042	7,000	.6905

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DIVISION		TRUE VALUE OF PROPERTY	ADJUSTED GROSS INCOME	TAXABLE RETAIL SALES	MARCH 31, 2002 ADM	TOTAL POPULATION	2004-2006 COMPOSITE INDEX
079	RICHMOND COUNTY	\$557,830,176	\$122,802,712	\$62,423,540	1,248	9,000	.3559
080	ROANOKE COUNTY	\$5,508,396,891	\$1,828,881,874	\$652,637,686	13,915	86,800	.3926
081	ROCKBRIDGE	\$1,788,741,621	\$307,141,328	\$164,932,503	2,833	20,800	.4516
082	ROCKINGHAM	\$4,265,134,683	\$1,192,226,796	\$358,706,460	10,720	68,700	.3526
083	RUSSELL	\$1,302,097,770	\$309,744,895	\$101,878,423	4,167	29,600	.2496
084	SCOTT	\$832,486,334	\$246,757,785	\$104,756,937	3,631	23,200	.2157
085	SHENANDOAH	\$2,499,877,801	\$552,468,685	\$244,367,486	5,517	36,100	.3678
086	SMYTH	\$1,291,416,852	\$369,329,691	\$173,280,787	5,080	33,200	.2355
087	SOUTHAMPTON	\$994,849,605	\$228,596,094	\$31,797,672	2,766	17,800	.2802
088	SPOTSYLVANIA	\$6,996,479,128	\$1,991,697,452	\$922,074,503	20,119	97,500	.3573
089	STAFFORD	\$7,000,713,176	\$2,072,939,860	\$572,505,190	22,332	98,000	.3274
090	SURRY	\$1,953,430,384	\$84,705,510	\$14,196,818	1,165	6,800	.8000
091	SUSSEX	\$571,472,303	\$122,683,990	\$46,929,341	1,402	12,300	.2961
092	TAZEWELL	\$1,682,001,973	\$558,649,957	\$414,883,974	6,962	43,600	.2626
093	WARREN	\$2,176,137,139	\$560,209,820	\$192,383,429	5,062	32,200	.3704
094	WASHINGTON	\$2,884,809,766	\$750,038,609	\$439,277,206	7,139	51,100	.3553
095	WESTMORELAND	\$1,087,628,517	\$178,811,062	\$47,943,861	1,958	13,511	.3801
096	WISE	\$1,423,344,738	\$419,516,015	\$247,460,742	6,842	41,600	.2062
097	WYTHE	\$1,482,403,035	\$338,178,552	\$246,937,332	4,311	27,700	.3017
098	YORK	\$4,507,305,042	\$1,099,749,756	\$461,360,068	12,010	57,700	.3548
101	ALEXANDRIA	\$18,245,966,467	\$4,549,681,558	\$1,755,423,006	10,945	133,400	.8000
102	BRISTOL	\$780,609,202	\$349,989,332	\$297,652,067	2,341	17,500	.4245
103	BUENA VISTA	\$271,699,503	\$77,295,202	\$28,058,948	1,105	6,300	.2322
104	CHARLOTTESVILLE	\$2,851,672,924	\$772,062,811	\$709,893,383	4,143	39,800	.6111
106	COLONIAL HEIGHTS	\$1,103,910,257	\$290,362,171	\$542,648,444	2,778	16,900	.4721

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DIVISION		TRUE VALUE OF PROPERTY	ADJUSTED GROSS INCOME	TAXABLE RETAIL SALES	MARCH 31, 2002 ADM	TOTAL POPULATION	2004-2006 COMPOSITE INDEX
107	COVINGTON	\$273,803,034	\$75,202,500	\$109,738,343	932	6,300	.3221
108	DANVILLE	\$1,819,399,487	\$617,787,376	\$625,668,362	7,412	47,600	.2848
109	FALLS CHURCH	\$1,731,660,784	\$499,384,721	\$257,741,494	1,759	10,900	.8000
110	FREDERICKSBURG	\$1,507,339,907	\$403,503,612	\$710,913,895	2,278	19,800	.7005
111	GALAX	\$340,607,391	\$88,205,862	\$161,097,099	1,278	6,800	.3266
112	HAMPTON	\$5,922,596,718	\$1,728,267,485	\$1,062,564,856	22,957	145,600	.2521
113	HARRISONBURG	\$2,062,670,700	\$475,813,278	\$771,716,422	3,862	41,300	.4804
114	HOPEWELL	\$972,157,607	\$259,109,725	\$143,150,751	3,969	22,400	.2343
115	LYNCHBURG	\$3,400,922,534	\$959,797,669	\$1,026,752,377	8,969	65,400	.3830
116	MARTINSVILLE	\$596,230,947	\$232,351,337	\$163,456,765	2,655	15,300	.2740
117	NEWPORT NEWS	\$7,938,045,840	\$2,298,419,942	\$1,618,081,212	31,440	179,500	.2598
118	NORFOLK	\$9,664,465,044	\$2,528,619,448	\$2,325,009,538	34,702	234,000	.2681
119	NORTON	\$173,536,511	\$54,180,919	\$113,574,510	725	3,900	.3449
120	PETERSBURG	\$1,149,449,195	\$362,451,868	\$266,833,550	5,664	32,700	.2197
121	PORTSMOUTH	\$3,568,490,437	\$1,085,338,631	\$392,618,632	16,221	98,900	.2100
122	RADFORD	\$595,867,372	\$162,384,178	\$67,252,060	1,555	15,900	.3019
123	RICHMOND CITY	\$11,943,878,261	\$3,633,451,261	\$1,897,370,045	25,389	195,600	.4334
124	ROANOKE CITY	\$4,850,538,446	\$1,324,943,213	\$1,578,043,491	13,101	95,000	.3765
126	STAUNTON	\$1,119,334,123	\$319,605,461	\$329,655,239	2,696	23,500	.3983
127	SUFFOLK	\$3,786,832,641	\$1,074,214,402	\$419,863,185	12,003	67,300	.3012
128	VIRGINIA BEACH	\$25,902,347,420	\$7,366,888,943	\$3,683,752,990	75,518	426,800	.3353
130	WAYNESBORO	\$1,036,969,892	\$280,514,138	\$215,438,576	2,967	19,500	.3349
131	WILLIAMSBURG	\$1,085,265,384	\$250,847,291	\$335,092,593	690	12,400	.8000
132	WINCHESTER	\$1,783,690,115	\$448,649,633	\$732,720,779	3,466	24,100	.5473
134	FAIRFAX CITY	\$3,039,840,936	\$676,496,979	\$705,877,265	2,702	22,300	.8000

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135	FRANKLIN CITY	\$375,880,940	\$117,942,531	\$113,790,359	1,353	8,200	.3101
136	CHESAPEAKE	\$11,783,460,129	\$3,370,116,468	\$2,240,123,785	38,129	202,500	.3215
137	LEXINGTON	\$349,333,474	\$90,979,102	\$54,763,855	627	7,000	.4380
138	EMPORIA	\$260,785,206	\$68,749,543	\$113,481,410	981	5,600	.3115
139	SALEM	\$1,471,443,910	\$417,992,630	\$441,194,034	4,010	24,900	.3905
140	BEDFORD CITY	\$300,005,103	\$77,094,738	\$81,514,372	943	6,300	.3125
142	POQUOSON	\$785,348,544	\$262,863,708	\$34,631,956	2,488	11,500	.3313
143	MANASSAS	\$2,894,994,871	\$793,056,244	\$333,839,753	6,391	36,400	.4254
144	MANASSAS PARK	\$771,101,207	\$209,996,762	\$132,262,750	2,124	11,200	.3661
202	COLONIAL BEACH	\$184,286,096	\$42,204,757	\$11,316,185	576	3,189	.2696
207	WEST POINT	\$203,231,775	\$51,085,274	\$13,483,353	820	2,902	.2622
<b>STATE TOTALS</b>		<b>\$573,954,932,642</b>	<b>\$151,235,799,099</b>	<b>\$68,641,730,340</b>	<b>1,143,018</b>	<b>7,197,200</b>	

\*The actual composite index to be used for Halifax Co. in the 2004-2006 biennium is .2380 pursuant to the appropriation act and Section 15.1302, *Code of Virginia*.

**Data Sources:**

*True Value of Property, Adjusted Gross Income, and Taxable Retail Sales: Virginia Department of Taxation*

*March 31, 2002 Average Daily Membership (ADM): Virginia Department of Education*

*Local Population Estimate: Weldon Cooper Center for Public Service, UVA*