

Virginia Public School Authority
Educational Technology Notes Series III (Spring 2003) Balances
Based on 2003 Fall Membership - Updated May 2004
To Provide Funding for the SOL Web-based Technology Initiative

| Div Num | Division | # Schools in 2003 Fall Membership District Centers | Grant @ \$ 26,000.00 Per School** | \$ 50,000.00 Per Division | Total VPSA Technology Grant FY 2003 | Total Local Match Requirement @ \$ 0.20 | Balance |
|---------|--------------|--|-----------------------------------|---------------------------|-------------------------------------|---|-----------------|
| 001 | ACCOMACK | 15 | \$ 390,000.00 | \$ 50,000.00 | \$ 440,000.00 | \$ 88,000.00 | \$ 440,000.00 |
| 002 | ALBEMARLE | 25 | \$ 650,000.00 | \$ 50,000.00 | \$ 700,000.00 | \$ 140,000.00 | \$ 278,209.00 |
| 003 | ALLEGHANY | 7 | \$ 182,000.00 | \$ 100,000.00 | \$ 282,000.00 | \$ 56,400.00 | \$ 115,828.00 |
| 004 | AMELIA | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 28,799.00 |
| 005 | AMHERST | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ 310,000.00 |
| 006 | APPOMATTOX | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 007 | ARLINGTON | 31 | \$ 806,000.00 | \$ 50,000.00 | \$ 856,000.00 | \$ 171,200.00 | \$ 856,000.00 |
| 008 | AUGUSTA | 20 | \$ 520,000.00 | \$ 50,000.00 | \$ 570,000.00 | \$ 114,000.00 | \$ - |
| 009 | BATH | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 010 | BEDFORD | 22 | \$ 572,000.00 | \$ 50,000.00 | \$ 622,000.00 | \$ 124,400.00 | \$ 586,923.00 |
| 011 | BLAND | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 154,000.00 |
| 012 | BOTETOURT | 12 | \$ 312,000.00 | \$ 50,000.00 | \$ 362,000.00 | \$ 72,400.00 | \$ - |
| 013 | BRUNSWICK | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ 193,144.00 |
| 014 | BUCHANAN | 11 | \$ 286,000.00 | \$ 50,000.00 | \$ 336,000.00 | \$ 67,200.00 | \$ 336,000.00 |
| 015 | BUCKINGHAM | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 016 | CAMPBELL | 15 | \$ 390,000.00 | \$ 50,000.00 | \$ 440,000.00 | \$ 88,000.00 | \$ 155,035.00 |
| 017 | CAROLINE | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ 85,817.00 |
| 018 | CARROLL | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ 310,000.00 |
| 019 | CHARLES CITY | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 36,952.00 |
| 020 | CHARLOTTE | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ - |
| 021 | CHESTERFIELD | 59 | \$ 1,534,000.00 | \$ 50,000.00 | \$ 1,584,000.00 | \$ 316,800.00 | \$ 1,584,000.00 |
| 022 | CLARKE | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 137,588.00 |
| 023 | CRAIG | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ 102,000.00 |
| 024 | CULPEPER | 9 | \$ 234,000.00 | \$ 50,000.00 | \$ 284,000.00 | \$ 56,800.00 | \$ 284,000.00 |
| 025 | CUMBERLAND | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 026 | DICKENSON | 9 | \$ 234,000.00 | \$ 50,000.00 | \$ 284,000.00 | \$ 56,800.00 | \$ 284,000.00 |
| 027 | DINWIDDIE | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 028 | ESSEX | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 029 | FAIRFAX | 198 | \$ 5,148,000.00 | \$ 50,000.00 | \$ 5,198,000.00 | \$ 1,039,600.00 | \$ - |
| 030 | FAUQUIER | 17 | \$ 442,000.00 | \$ 50,000.00 | \$ 492,000.00 | \$ 98,400.00 | \$ 492,000.00 |
| 031 | FLOYD | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ - |
| 032 | FLUVANNA | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |

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|---------|---------------|--|-----------------------------------|---------------------------|-------------------------------------|---|---------------|
| 033 | FRANKLIN | 16 | \$ 416,000.00 | \$ 50,000.00 | \$ 466,000.00 | \$ 93,200.00 | \$ 466,000.00 |
| 034 | FREDERICK | 15 | \$ 390,000.00 | \$ 50,000.00 | \$ 440,000.00 | \$ 88,000.00 | \$ - |
| 035 | GILES | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 036 | GLOUCESTER | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ - |
| 037 | GOOCHLAND | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ - |
| 038 | GRAYSON | 11 | \$ 286,000.00 | \$ 50,000.00 | \$ 336,000.00 | \$ 67,200.00 | \$ 336,000.00 |
| 039 | GREENE | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 040 | GREENSVILLE | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |
| 041 | HALIFAX | 16 | \$ 416,000.00 | \$ 50,000.00 | \$ 466,000.00 | \$ 93,200.00 | \$ 466,000.00 |
| 042 | HANOVER | 20 | \$ 520,000.00 | \$ 50,000.00 | \$ 570,000.00 | \$ 114,000.00 | \$ - |
| 043 | HENRICO | 65 | \$ 1,690,000.00 | \$ 50,000.00 | \$ 1,740,000.00 | \$ 348,000.00 | \$ - |
| 044 | HENRY | 20 | \$ 520,000.00 | \$ 50,000.00 | \$ 570,000.00 | \$ 114,000.00 | \$ - |
| 045 | HIGHLAND | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ 102,000.00 |
| 046 | ISLE OF WIGHT | 8 | \$ 208,000.00 | \$ 50,000.00 | \$ 258,000.00 | \$ 51,600.00 | \$ 258,000.00 |
| 047 | JAMES CITY | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 048 | KING GEORGE | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 049 | KING QUEEN | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 050 | KING WILLIAM | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 051 | LANCASTER | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 052 | LEE | 14 | \$ 364,000.00 | \$ 50,000.00 | \$ 414,000.00 | \$ 82,800.00 | \$ 414,000.00 |
| 053 | LOUDOUN | 56 | \$ 1,456,000.00 | \$ 50,000.00 | \$ 1,506,000.00 | \$ 301,200.00 | \$ 6,266.00 |
| 054 | LOUISA | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ - |
| 055 | LUNENBURG | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 056 | MADISON | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ - |
| 057 | MATHEWS | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 058 | MECKLENBURG | 11 | \$ 286,000.00 | \$ 50,000.00 | \$ 336,000.00 | \$ 67,200.00 | \$ 336,000.00 |
| 059 | MIDDLESEX | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 28,558.00 |
| 060 | MONTGOMERY | 21 | \$ 546,000.00 | \$ 50,000.00 | \$ 596,000.00 | \$ 119,200.00 | \$ 596,000.00 |
| 062 | NELSON | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 063 | NEW KENT | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 065 | NORTHAMPTON | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |

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| | NORTHUMBERLAN | | | | | | |
| 066 | D | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 067 | NOTTOWAY | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 068 | ORANGE | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 069 | PAGE | 8 | \$ 208,000.00 | \$ 50,000.00 | \$ 258,000.00 | \$ 51,600.00 | \$ - |
| 070 | PATRICK | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 071 | PITTSYLVANIA | 19 | \$ 494,000.00 | \$ 50,000.00 | \$ 544,000.00 | \$ 108,800.00 | \$ 544,000.00 |
| 072 | POWHATAN | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |
| 073 | PRINCE EDWARD | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 074 | PRINCE GEORGE | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ - |
| 075 | PRINCE WILLIAM | 74 | \$ 1,924,000.00 | \$ 50,000.00 | \$ 1,974,000.00 | \$ 394,800.00 | \$ 1,974,000.00 |
| 077 | PULASKI | 11 | \$ 286,000.00 | \$ 50,000.00 | \$ 336,000.00 | \$ 67,200.00 | \$ 60,943.00 |
| 078 | RAPPAHANNOCK | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ - |
| 079 | RICHMOND | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 080 | ROANOKE | 29 | \$ 754,000.00 | \$ 50,000.00 | \$ 804,000.00 | \$ 160,800.00 | \$ 293,155.00 |
| 081 | ROCKBRIDGE | 8 | \$ 208,000.00 | \$ 50,000.00 | \$ 258,000.00 | \$ 51,600.00 | \$ - |
| 082 | ROCKINGHAM | 21 | \$ 546,000.00 | \$ 50,000.00 | \$ 596,000.00 | \$ 119,200.00 | \$ - |
| 083 | RUSSELL | 13 | \$ 338,000.00 | \$ 50,000.00 | \$ 388,000.00 | \$ 77,600.00 | \$ 263,720.00 |
| 084 | SCOTT | 14 | \$ 364,000.00 | \$ 50,000.00 | \$ 414,000.00 | \$ 82,800.00 | \$ 414,000.00 |
| 085 | SHENANDOAH | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ - |
| 086 | SMYTH | 14 | \$ 364,000.00 | \$ 50,000.00 | \$ 414,000.00 | \$ 82,800.00 | \$ 189,735.00 |
| 087 | SOUTHAMPTON | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ 206,000.00 |
| 088 | SPOTSYLVANIA | 29 | \$ 754,000.00 | \$ 50,000.00 | \$ 804,000.00 | \$ 160,800.00 | \$ 804,000.00 |
| 089 | STAFFORD | 24 | \$ 624,000.00 | \$ 50,000.00 | \$ 674,000.00 | \$ 134,800.00 | \$ 674,000.00 |
| 090 | SURRY | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 091 | SUSSEX | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |
| 092 | TAZEWELL | 17 | \$ 442,000.00 | \$ 50,000.00 | \$ 492,000.00 | \$ 98,400.00 | \$ 492,000.00 |
| 093 | WARREN | 8 | \$ 208,000.00 | \$ 50,000.00 | \$ 258,000.00 | \$ 51,600.00 | \$ - |
| 094 | WASHINGTON | 17 | \$ 442,000.00 | \$ 50,000.00 | \$ 492,000.00 | \$ 98,400.00 | \$ 492,000.00 |
| 095 | WESTMORELAND | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 154,000.00 |
| 096 | WISE | 16 | \$ 416,000.00 | \$ 50,000.00 | \$ 466,000.00 | \$ 93,200.00 | \$ - |
| 097 | WYTHE | 13 | \$ 338,000.00 | \$ 50,000.00 | \$ 388,000.00 | \$ 77,600.00 | \$ - |

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|---------|--------------------------|--|-----------------------------------|---------------------------|-------------------------------------|---|-----------------|
| 098 | YORK | 19 | \$ 494,000.00 | \$ 50,000.00 | \$ 544,000.00 | \$ 108,800.00 | \$ 544,000.00 |
| 101 | ALEXANDRIA | 16 | \$ 416,000.00 | \$ 50,000.00 | \$ 466,000.00 | \$ 93,200.00 | \$ 466,000.00 |
| 102 | BRISTOL | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 103 | BUENA VISTA | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 104 | CHARLOTTESVILLE COLONIAL | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ 310,000.00 |
| 106 | HEIGHTS | 5 | \$ 130,000.00 | \$ 50,000.00 | \$ 180,000.00 | \$ 36,000.00 | \$ 180,000.00 |
| 107 | COVINGTON | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 108 | DANVILLE | 17 | \$ 442,000.00 | \$ 50,000.00 | \$ 492,000.00 | \$ 98,400.00 | \$ 26,000.00 |
| 109 | FALLS CHURCH | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ - |
| 110 | FREDERICKSBURG | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 154,000.00 |
| 111 | GALAX | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 126,095.00 |
| 112 | HAMPTON | 36 | \$ 936,000.00 | \$ 50,000.00 | \$ 986,000.00 | \$ 197,200.00 | \$ - |
| 113 | HARRISONBURG | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 114 | HOPEWELL | 7 | \$ 182,000.00 | \$ 50,000.00 | \$ 232,000.00 | \$ 46,400.00 | \$ 232,000.00 |
| 115 | LYNCHBURG | 17 | \$ 442,000.00 | \$ 50,000.00 | \$ 492,000.00 | \$ 98,400.00 | \$ 364,567.00 |
| 116 | MARTINSVILLE | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 117 | NEWPORT NEWS | 47 | \$ 1,222,000.00 | \$ 50,000.00 | \$ 1,272,000.00 | \$ 254,400.00 | \$ 1,272,000.00 |
| 118 | NORFOLK | 58 | \$ 1,508,000.00 | \$ 50,000.00 | \$ 1,558,000.00 | \$ 311,600.00 | \$ 1,558,000.00 |
| 119 | NORTON | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ - |
| 120 | PETERSBURG | 10 | \$ 260,000.00 | \$ 50,000.00 | \$ 310,000.00 | \$ 62,000.00 | \$ 310,000.00 |
| 121 | PORTSMOUTH | 27 | \$ 702,000.00 | \$ 50,000.00 | \$ 752,000.00 | \$ 150,400.00 | \$ 752,000.00 |
| 122 | RADFORD | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 99,490.00 |
| 123 | RICHMOND CITY | 59 | \$ 1,534,000.00 | \$ 50,000.00 | \$ 1,584,000.00 | \$ 316,800.00 | \$ 1,584,000.00 |
| 124 | ROANOKE CITY | 31 | \$ 806,000.00 | \$ 50,000.00 | \$ 856,000.00 | \$ 171,200.00 | \$ 856,000.00 |
| 126 | STAUNTON | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 127 | SUFFOLK | 20 | \$ 520,000.00 | \$ 50,000.00 | \$ 570,000.00 | \$ 114,000.00 | \$ 199,096.00 |
| 128 | VIRGINIA BEACH | 85 | \$ 2,210,000.00 | \$ 50,000.00 | \$ 2,260,000.00 | \$ 452,000.00 | \$ 1,149,232.66 |
| 130 | WAYNESBORO | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 131 | WILLIAMSBURG | 12 | \$ 312,000.00 | \$ 50,000.00 | \$ 362,000.00 | \$ 72,400.00 | \$ 362,000.00 |
| 132 | WINCHESTER | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ 206,000.00 |
| 134 | FAIRFAX CITY | | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 135 | FRANKLIN CITY CHESAPEAKE CITY | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ 128,000.00 |
| 136 | | 46 | \$ 1,196,000.00 | \$ 50,000.00 | \$ 1,246,000.00 | \$ 249,200.00 | \$ 1,016,476.00 |
| 137 | LEXINGTON | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ - |
| 138 | EMPORIA | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 139 | SALEM | 6 | \$ 156,000.00 | \$ 50,000.00 | \$ 206,000.00 | \$ 41,200.00 | \$ - |
| 140 | BEDFORD CITY | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 142 | POQUOSON | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 13,807.00 |
| 143 | MANASSAS CITY | 8 | \$ 208,000.00 | \$ 50,000.00 | \$ 258,000.00 | \$ 51,600.00 | \$ - |
| 144 | MANASSAS PARK | 4 | \$ 104,000.00 | \$ 50,000.00 | \$ 154,000.00 | \$ 30,800.00 | \$ 154,000.00 |
| 202 | COLONIAL BEACH | 2 | \$ 52,000.00 | \$ 50,000.00 | \$ 102,000.00 | \$ 20,400.00 | \$ 31,462.00 |
| 207 | WEST POINT | 3 | \$ 78,000.00 | \$ 50,000.00 | \$ 128,000.00 | \$ 25,600.00 | \$ - |
| 218 | VSDB - Staunton | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 219 | VSDB - Hampton | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| | CENTRAL VIRGINIA GOVERNOR'S SCHOOL- | | | | | | |
| 260 | LYNCHBURG SOUTHWEST VA. GOVERNOR'S | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 261 | SCHOOL-PULASKI GOVERNOR'S | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 262 | SCHOOL FOR THE ARTS-NORFOLK ROANOKE VALLEY GOVERNOR'S | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 263 | SCHOOL-ROANOKE CITY NEW HORIZONS GOV'S SCHOOL FOR SCIENCE AND | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 264 | TECHNOLOGY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |

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| 265 | SHENANDOAH VALLEY GOV'S SCHOOL - Augusta | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 266 | SOUTHSIDE VA. GOVERNOR'S SCHOOL- CHARLOTTE APPOMATTOX BASIN | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 267 | GOVERNOR'S SCHOOL - Petersburg | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 268 | LINWOOD HOLTON GOVERNOR'S SCHOOL-CLINCH VALLEY COLLEGE | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 269 | CHESAPEAKE GOVERNOR'S SCHOOL-ESSEX | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 270 | COMMONWEALTH GOVERNOR'S SCHOOL- SPOTSYLVANIA | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 271 | MAGGIE WALKER GOVERNOR'S SCHOOL- RICHMOND CITY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 272 | THOMAS JEFFERSON HIGH SCHOOL-FAIRFAX COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |

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| | BLUE RIDGE VIRTUAL GOVERNOR'S SCHOOL - | | | | | | |
| 273 | FLUVANA JACKSON RIVER GOVERNOR SCHOOL - | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 274 | ALLEGHANY MASSANUTTEN GOVERNOR'S SCHOOL - | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 275 | SHENANDOAH GOVERNOR'S SCHOOL - | | \$ - | N/A | \$ - | N/A | \$ - |
| 276 | PIEDMONT GOVERNOR'S SCHOOL - HENRY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 280 | COOP CTRS FOR EXCEP CHILD MIDDLE PENIN REG | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 281 | SP ED PR | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 282 | LAUREL REGIONAL NORTHERN NECK | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 283 | REGIONAL NORTHWESTERN REGIONAL | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 284 | EDUCATION PRGM NEW HORIZONS SPECIAL EDUCATION CENTER | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 285 | PIEDMONT REGIONAL ED. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 286 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |

Virginia Public School Authority
Educational Technology Notes Series III (Spring 2003) Balances
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|---------|---|--|-----------------------------------|---------------------------|-------------------------------------|---|--------------|
| 287 | SHENANDOAH VALLEY REG. SOUTHEAST. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 288 | COOP. ED. PRG. NORTHERN VA REGIONAL SPEC | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 290 | EDUC PRGM CENTRAL VA REGIONAL PROGRAM | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 291 | HENRY/MARTINSVILLE SPECIAL ED PROGRAM - HENRY COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 292 | ROANOKE VALLEY REGIONAL BOARD | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 19,080.00 |
| 299 | CHARLOTTSVLL-ALBEMRLE TEC JACKSON RIVER | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 301 | TECH. CTR. MASSANUTTEN | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 302 | TECH. CTR. VOCATIONAL | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 304 | TECH. NEW HORIZONS REGIONAL VOCATIONAL EDUCATION CENTER | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 306 | PRUDEN CENTER FOR INDUS./TECH. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 307 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 308 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |

Virginia Public School Authority
Educational Technology Notes Series III (Spring 2003) Balances
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|---------|---|--|-----------------------------------|---------------------------|-------------------------------------|---|--------------|
| 309 | ROWANTY VOC. TECH. CTR. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 310 | NORTHERN NECK TECHNICAL CENTER | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 311 | AMELIA-NOTTOWAY VOC.CTR. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 401 | LYNCHBURG CITY SECONDARY ALT. PROGRAM | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 402 | ENTERPRISE ACADEMY-NEWPORT NEWS CITY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 403 | TIDEWATER REGIONAL ALT. EDUCATION PROJECT | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 404 | PLUS SELF PROJECT-ROANOKE CITY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 405 | TRANS. SUPPORT RESOURCE CENTER-FAIRFAX | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 406 | PROJECT RETURN-FLUVANNA COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |

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|---------|---|--|-----------------------------------|---------------------------|-------------------------------------|---|--------------|
| 407 | ALT ED PROG - BEHAV DISORDERED YOUTH- MONTGOMERY PETERSBURG REGIONAL ALT. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 408 | PROGRAM REGIONAL ALT. REGIONAL ALT. SCHOOL- PITTSYLVANIA PROJECT RETURN- POWHATAN COUNTY CROSSROADS ALT. PROGRAM- BRISTOL CITY METRO-RICHMOND ALT. EDUCATION PROGRAM EDUCATION PROGRAM- STAFFORD COUNTY SOUTHSIDE L.I.N.K. PROJECT- BRUNSWICK EDUCATION PROGRAM-KING WILLIAM COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 409 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 410 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 411 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 412 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 413 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 414 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 887.00 |
| 415 | | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |

Virginia Public School Authority
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|---------|---|--|-----------------------------------|---------------------------|-------------------------------------|---|--------------|
| 416 | NEW DOMINION SCHOOL-PRINCE WILLIAM COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 417 | PROJECT BRIDGE-RUSSELL COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 418 | REGIONAL ALT. PROGRAM-WYTHE COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 419 | THREE RIVERS PILOT PROJECT-YORK COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 420 | ON THE RIGHT TRACK REG ALT. ED PROG-NOTTOWAY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 16,906.00 |
| 421 | REGIONAL ALT. EDUCATION PROGRAM | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 422 | SHENH VALLEY REG PROG ALT. ED PROJECT-GENESIS | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 423 | BARRIERS-A REG ALT. ED. SCH-HENRY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 424 | CARROLL-GALAX-JOY RANCH REG ALT. ED. PROGRAM | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 425 | THROUGH USE OF REG NETWORK II - ALBEMARLE | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |

Virginia Public School Authority
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|---------------|---|--|-----------------------------------|---------------------------|-------------------------------------|---|-------------------------|
| 426 | LEARNING ACADEMY-WISE COUNTY THE REG | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ - |
| 427 | COMMUNITY ALT. EDUCATION CONTINUUM | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 428 | PROJECT RENEW - NORTHAMPTON COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 429 | RENAISSANCE-SCOTT COUNTY | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| 430 | R.E. COOK ALTERNATIVE EDUCATION PROGRAM - ROANOKE CO. | 1 | \$ 26,000.00 | N/A | \$ 26,000.00 | N/A | \$ 26,000.00 |
| | Undistributed | | \$ - | | \$ - | N/A | |
| Totals | | 1,990 | \$ 51,740,000.00 | \$ 6,650,000.00 | \$ 58,390,000.00 | \$ 11,314,000.00 | \$ 32,365,770.66 |

Total reimbursements to date \$ 26,024,229.34
Reimbursement percents 44.6%