

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
001	ACCOMACK	5,210	5,210	5,170	5,170
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2929		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	12,320,460	5,103,469	12,291,893	5,091,635
✓	Textbooks	277,626	115,000	275,519	114,127
	Sales Tax	4,109,001	N/A	4,585,799	N/A
✓	Vocational Education	552,599	228,901	548,406	227,165
✓	Gifted Education	136,308	56,462	135,273	56,034
✓	Special Education	1,643,060	680,600	1,634,250	676,951
✓	Remedial Education	552,599	228,901	548,406	227,165
✓	VRS Retirement	410,370	171,305	413,396	171,240
✓	Social Security	719,238	300,712	713,382	295,502
✓	Group Life	51	24	0	0
	Enrollment Loss	0	N/A	65,774	N/A
	Remedial Summer School ⁷	89,363	N/A	49,451	N/A
	Compensation Supplements	N/A	N/A	164,522	68,149
Subtotal - SOQ Accounts:		20,810,675	6,885,375	21,426,071	6,927,968
II. Incentive-Based Programs:					
	Lottery	817,404	338,591	819,867	339,611
	Additional Lottery	85,874	35,571	0	0
	At-Risk	783,370	324,493	790,518	327,454
	K-3 Primary Class Size Reduction	826,191	342,231	690,062	285,842
	At-Risk Four-Year-Olds	183,280	75,920	122,187	50,613
	Early Reading Intervention	64,070	26,540	70,996	29,408
	SOL Remediation	189,590	78,533	185,704	76,924
	Dropout Prevention	123,613	82,409	Transferred to Student Achievement Grants	N/A
	School Health Incentive	20,943	8,675	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	178,850	52,385	178,619	52,318
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,637	30,917	67,520	27,969
	Technology Resource Assistants	73,538	30,461	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	122,283	50,653
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,877,077	1,514,725	3,503,473	1,328,792
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,737	N/A	50,406	N/A
	Special Education - Homebound ⁷	30,082	N/A	41,728	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,572	N/A	4,572	N/A
	English as a Second Language	113,782	N/A	108,772	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,515	N/A	32,515	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		227,688	0	237,993	0
Total State & Local Funds^{2,3}		24,915,441	8,400,100	25,167,537	8,256,760

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
002	ALBEMARLE	12,121	12,121	12,128	12,128
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6220		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	15,069,453	24,796,825	15,371,381	25,293,648
✓	Textbooks	345,280	568,159	345,489	568,503
	Sales Tax	8,423,786	N/A	9,012,652	N/A
✓	Vocational Education	293,231	482,513	297,993	490,349
✓	Gifted Education	169,524	278,953	169,627	279,122
✓	Special Education	2,359,595	3,882,720	2,397,700	3,945,422
✓	Remedial Education	224,505	369,424	224,641	369,648
✓	VRS Retirement	500,952	827,307	513,058	844,238
✓	Social Security	873,167	1,442,902	879,800	1,447,714
✓	Group Life	100	174	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	140,900	N/A	132,714	N/A
	Compensation Supplements	N/A	N/A	197,134	324,385
Subtotal - SOQ Accounts:		28,400,493	32,648,976	29,542,189	33,563,027
II. Incentive-Based Programs:					
	Lottery	1,016,596	1,672,811	1,028,077	1,691,703
	Additional Lottery	106,800	175,740	0	0
	At-Risk	89,481	147,241	91,063	149,844
	K-3 Primary Class Size Reduction	206,518	339,826	201,903	332,232
	At-Risk Four-Year-Olds	161,255	265,346	163,296	268,704
	Early Reading Intervention	48,136	79,208	49,061	80,730
	SOL Remediation	60,456	99,481	62,787	103,316
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	197,705	122,973	197,783	123,021
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	53,267	87,651	38,974	64,132
	Technology Resource Assistants	39,312	64,688	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	726,000	140,000	726,000	140,000
Subtotal - Incentive Accounts:		2,729,102	3,194,964	2,582,520	2,953,683
III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	85,255	N/A	75,868	N/A
	Special Education - Homebound ⁷	14,258	N/A	15,789	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	738,470	N/A	767,827	N/A
	Special Education in Jails ⁷	38,278	N/A	60,000	N/A
	Adult Education ⁶	8,306	N/A	8,306	N/A
	English as a Second Language	101,923	N/A	106,326	N/A
	Foster Care ⁷	62,393	N/A	60,369	N/A
	Alternative Education ^{5, 6}	43,615	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	50,513	N/A	50,513	N/A
	Academic Year Governor's School ^{5, 6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,143,013	0	1,144,999	0
Total State & Local Funds^{2, 3}		32,272,608	35,843,940	33,269,707	36,516,710

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
003	ALLEGHANY	2,917	2,917	2,878	2,878
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2975		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	7,064,534	2,991,742	7,084,176	3,000,060
✓	Textbooks	154,427	65,398	152,348	64,517
	Sales Tax	1,827,582	N/A	1,947,532	N/A
✓	Vocational Education	198,772	84,177	185,987	78,763
✓	Gifted Education	69,673	29,505	68,734	29,108
✓	Special Education	737,709	312,411	689,366	291,938
✓	Remedial Education	129,099	54,672	127,361	53,936
✓	VRS Retirement	217,064	92,493	212,680	90,068
✓	Social Security	379,450	161,824	366,667	155,279
✓	Group Life	70	32	0	0
	Enrollment Loss	49,167	N/A	67,687	N/A
	Remedial Summer School ⁷	22,694	N/A	16,210	N/A
	Compensation Supplements	N/A	N/A	84,907	35,957
Subtotal - SOQ Accounts:		10,850,241	3,792,254	11,003,655	3,799,627
II. Incentive-Based Programs:					
	Lottery	454,675	192,549	453,344	191,986
	Additional Lottery	47,767	20,229	0	0
	At-Risk	105,196	44,549	105,411	44,640
	K-3 Primary Class Size Reduction	165,268	69,989	176,725	74,841
	At-Risk Four-Year-Olds	49,316	20,885	49,316	20,885
	Early Reading Intervention	25,805	10,928	15,483	6,557
	SOL Remediation	42,380	17,947	46,619	19,743
	Dropout Prevention	38,475	25,650	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,325	2,255	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	244,607	72,771	243,727	72,509
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,284	11,978	24,748	10,480
	Technology Resource Assistants	18,265	7,735	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,062	16,119
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts:		1,567,222	543,865	1,495,294	504,159
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	33,553	N/A	31,635	N/A
	Special Education - Homebound ⁷	35,067	N/A	18,183	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	3,055	N/A	0	N/A
	Foster Care ⁷	112,780	N/A	129,447	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,061	N/A	17,061	N/A
	Academic Year Governor's School ^{5,6}	25,435	N/A	34,660	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		226,951	0	230,986	0
Total State & Local Funds^{2,3}		12,644,414	4,336,119	12,729,934	4,303,786

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

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⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
004	AMELIA	1,718	1,718	1,738	1,738
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3360		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,801,286	1,923,542	3,955,090	2,001,371
✓	Textbooks	85,967	43,501	86,968	44,008
	Sales Tax	1,212,456	N/A	1,257,978	N/A
✓	Vocational Education	109,512	55,416	111,941	56,645
✓	Gifted Education	41,067	20,781	42,699	21,607
✓	Special Education	582,924	294,974	593,172	300,160
✓	Remedial Education	110,653	55,993	113,095	57,229
✓	VRS Retirement	125,995	64,045	129,128	65,342
✓	Social Security	219,015	111,419	222,419	112,550
✓	Group Life	25	14	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	35,358	N/A	33,708	N/A
	Compensation Supplements	N/A	N/A	50,777	25,694
Subtotal - SOQ Accounts:		6,324,258	2,569,685	6,596,975	2,684,605
II. Incentive-Based Programs:					
	Lottery	253,110	128,080	258,792	130,955
	Additional Lottery	26,591	13,456	0	0
	At-Risk	63,577	32,171	65,405	33,097
	K-3 Primary Class Size Reduction	143,897	72,815	142,802	72,261
	At-Risk Four-Year-Olds	14,342	7,257	17,928	9,072
	Early Reading Intervention	17,887	9,051	22,765	11,520
	SOL Remediation	25,993	13,153	28,041	14,189
	Dropout Prevention	36,674	24,449	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	124,437	41,811	124,350	41,782
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,335	9,278	16,710	8,456
	Technology Resource Assistants	17,264	8,736	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	36,280	18,359
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		877,966	385,858	848,932	365,289
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	13,009	N/A	8,866	N/A
	Special Education - Homebound ⁷	15,198	N/A	7,040	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	2,918	N/A
	Foster Care ⁷	1,587	N/A	1,566	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,473	N/A	9,473	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		39,267	0	29,862	0
Total State & Local Funds^{2,3}		7,241,491	2,955,543	7,475,769	3,049,894

¹ "N/A" = no local match required for this program.

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DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
005	AMHERST	4,625	4,625	4,501	4,501
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3034		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	11,254,735	4,901,933	11,092,269	4,831,172
✓	Textbooks	242,793	105,747	236,283	102,912
	Sales Tax	3,217,457	N/A	3,435,361	N/A
✓	Vocational Education	193,307	84,194	184,988	80,571
✓	Gifted Education	115,984	50,516	112,874	49,162
✓	Special Education	1,101,847	479,903	1,056,629	460,208
✓	Remedial Education	296,403	129,097	288,456	125,636
✓	VRS Retirement	328,263	143,724	320,814	139,728
✓	Social Security	570,681	250,051	553,365	241,015
✓	Group Life	94	44	0	0
	Enrollment Loss	0	N/A	213,875	N/A
	Remedial Summer School ⁷	109,304	N/A	117,959	N/A
	Compensation Supplements	N/A	N/A	134,822	58,721
Subtotal - SOQ Accounts:		17,430,868	6,145,208	17,747,695	6,089,124
II. Incentive-Based Programs:					
	Lottery	714,847	311,348	703,113	306,237
	Additional Lottery	75,100	32,709	0	0
	At-Risk	162,428	70,745	160,507	69,908
	K-3 Primary Class Size Reduction	328,728	143,176	326,007	141,990
	At-Risk Four-Year-Olds	105,326	45,874	105,326	45,874
	Early Reading Intervention	40,942	17,832	37,530	16,346
	SOL Remediation	67,144	29,244	71,533	31,156
	Dropout Prevention	74,822	49,881	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,178	3,126	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	168,592	51,151	168,760	51,202
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	59,599	25,958	52,588	22,904
	Technology Resource Assistants	18,112	7,889	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	74,018	32,238
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts:		2,148,535	850,932	2,025,099	779,855
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	32,955	N/A	46,170	N/A
	Special Education - Homebound ⁷	37,026	N/A	39,280	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	175,302	N/A	182,271	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,872	N/A	6,872	N/A
	English as a Second Language	3,030	N/A	3,062	N/A
	Foster Care ⁷	51,237	N/A	58,872	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,353	N/A	25,353	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		331,776	0	361,880	0
Total State & Local Funds^{2,3}		19,911,179	6,996,141	20,134,674	6,868,979

¹ "N/A" = no local match required for this program.

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006	APPOMATTOX	2,321	2,321	2,279	2,279
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2899		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,809,663	2,371,809	5,813,592	2,373,413
✓	Textbooks	124,204	50,707	121,939	49,782
	Sales Tax	1,513,345	N/A	1,595,369	N/A
✓	Vocational Education	222,499	90,836	223,297	91,161
✓	Gifted Education	60,981	24,896	59,869	24,442
✓	Special Education	695,516	283,946	697,397	284,714
✓	Remedial Education	123,611	50,464	121,357	49,544
✓	VRS Retirement	180,963	74,481	179,886	73,439
✓	Social Security	315,226	129,903	311,017	126,974
✓	Group Life	54	24	0	0
	Enrollment Loss	19,273	N/A	75,571	N/A
	Remedial Summer School ⁷	73,609	N/A	72,096	N/A
	Compensation Supplements	N/A	N/A	71,196	29,066
Subtotal - SOQ Accounts:		9,138,944	3,077,065	9,342,586	3,102,535
II. Incentive-Based Programs:					
	Lottery	365,690	149,294	362,857	148,137
	Additional Lottery	38,418	15,684	0	0
	At-Risk	95,523	38,997	95,288	38,902
	K-3 Primary Class Size Reduction	228,286	93,198	219,040	89,424
	At-Risk Four-Year-Olds	38,345	15,654	49,849	20,351
	Early Reading Intervention	13,912	5,680	10,434	4,260
	SOL Remediation	36,461	14,885	40,745	16,634
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,528	1,849	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,686	39,335	135,169	39,185
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,590	11,672	23,277	9,503
	Technology Resource Assistants	18,463	7,538	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,165,761	424,587	1,098,518	397,196
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	20,545	N/A	28,694	N/A
	Special Education - Homebound ⁷	14,547	N/A	13,671	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	14,393	N/A	14,965	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,386	N/A	3,386	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	8,356	N/A	11,146	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,564	N/A	14,564	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		75,791	0	86,427	0
Total State & Local Funds^{2,3}		10,380,496	3,501,652	10,527,530	3,499,730

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
007	ARLINGTON	18,373	18,373	18,141	18,141
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	12,639,316	50,557,262	12,803,293	51,213,172
✓	Textbooks	276,918	1,107,671	273,424	1,093,698
	Sales Tax	12,830,896	N/A	13,319,556	N/A
✓	Vocational Education	128,611	514,444	126,989	507,954
✓	Gifted Education	146,984	587,936	145,130	580,519
✓	Special Education	2,568,545	10,274,182	2,550,656	10,202,622
✓	Remedial Education	135,960	543,841	134,245	536,980
✓	VRS Retirement	462,231	1,848,927	457,645	1,830,582
✓	Social Security	804,040	3,216,161	788,167	3,152,669
✓	Group Life	241	965	0	0
	Enrollment Loss	15,893	N/A	49,091	N/A
	Remedial Summer School ⁷	308,211	N/A	263,694	N/A
	Compensation Supplements	N/A	N/A	170,527	682,108
Subtotal - SOQ Accounts:		30,317,846	68,651,389	31,082,417	69,800,304
II. Incentive-Based Programs:					
	Lottery	815,320	3,261,281	813,634	3,254,535
	Additional Lottery	85,655	342,620	0	0
	At-Risk	315,733	1,262,932	317,724	1,270,896
	K-3 Primary Class Size Reduction	489,438	1,957,752	465,353	1,861,412
	At-Risk Four-Year-Olds	233,280	933,120	288,360	1,153,440
	Early Reading Intervention	83,903	335,612	72,608	290,432
	SOL Remediation	114,235	456,940	116,207	464,828
	Dropout Prevention	148,549	99,033	Transferred to Student Achievement Grants	N/A
	School Health Incentive	18,349	73,396	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	179,518	143,614	178,427	142,742
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	45,888	183,552	42,542	170,168
	Technology Resource Assistants	20,800	83,200	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	146,952	587,808
	Technology - VPSA ⁵	856,000	171,200	882,000	176,400
Subtotal - Incentive Accounts:		3,438,102	9,304,252	3,355,241	9,372,660
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	359,599	N/A	341,711	N/A
	Special Education - Homebound ⁷	9,687	N/A	12,696	N/A
	State-operated Programs ⁶	122,784	N/A	127,755	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	103,966	N/A	84,000	N/A
	Adult Education ⁶	115,158	N/A	115,158	N/A
	English as a Second Language	474,020	N/A	577,956	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	71,705	N/A	71,705	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,256,920	0	1,330,981	0
Total State & Local Funds^{2,3}		35,012,868	77,955,641	35,768,640	79,172,964

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
008	AUGUSTA	10,597	10,597	10,624	10,624
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3532		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	22,385,293	12,224,004	22,913,839	12,512,628
✓	Textbooks	516,528	282,062	517,823	282,769
	Sales Tax	7,354,823	N/A	7,832,670	N/A
✓	Vocational Education	795,080	434,172	803,944	439,012
✓	Gifted Education	246,749	134,743	247,367	135,081
✓	Special Education	2,357,824	1,287,544	2,370,605	1,294,523
✓	Remedial Education	397,540	217,086	398,536	217,630
✓	VRS Retirement	710,033	389,026	721,338	393,903
✓	Social Security	1,241,020	680,361	1,243,449	679,014
✓	Group Life	130	74	0	0
	Enrollment Loss	83,635	N/A	0	N/A
	Remedial Summer School ⁷	187,135	N/A	233,517	N/A
	Compensation Supplements	N/A	N/A	281,724	153,842
Subtotal - SOQ Accounts:		36,275,790	15,649,071	37,564,812	16,108,402
II. Incentive-Based Programs:					
	Lottery	1,520,796	830,466	1,540,893	841,440
	Additional Lottery	159,770	87,246	0	0
	At-Risk	154,806	84,535	157,874	86,211
	K-3 Primary Class Size Reduction	373,366	203,885	367,859	200,878
	At-Risk Four-Year-Olds	111,767	61,033	111,767	61,033
	Early Reading Intervention	88,701	48,437	76,030	41,518
	SOL Remediation	99,547	54,360	97,640	53,319
	Dropout Prevention	109,532	73,021	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,718	1,484	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	248,929	87,922	246,269	86,982
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	97,656	53,327	81,293	44,392
	Technology Resource Assistants	84,084	45,916	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	108,354	59,169
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		3,715,389	1,745,633	3,451,696	1,588,941
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	258,633	N/A	283,676	N/A
	Special Education - Homebound ⁷	33,337	N/A	42,728	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	433,229	N/A	450,452	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	25,316	N/A	39,799	N/A
	Foster Care ⁷	154,289	N/A	109,932	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,282	N/A	59,282	N/A
	Academic Year Governor's School ^{5,6}	266,697	N/A	310,489	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,230,783	0	1,296,358	0
Total State & Local Funds^{2,3}		41,221,962	17,394,704	42,312,865	17,697,343

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
009	BATH	788	788	787	787
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	581,435	2,325,740	589,882	2,359,527
✓	<i>Textbooks</i>	11,877	47,507	11,867	47,470
	Sales Tax	507,229	N/A	541,834	N/A
✓	<i>Vocational Education</i>	41,606	166,426	41,259	165,035
✓	<i>Gifted Education</i>	5,674	22,694	5,669	22,677
✓	<i>Special Education</i>	66,350	265,398	65,982	263,930
✓	<i>Remedial Education</i>	4,728	18,912	4,724	18,897
✓	<i>VRS Retirement</i>	18,541	74,165	18,439	73,756
✓	<i>Social Security</i>	32,107	128,425	31,825	127,301
✓	<i>Group Life</i>	14	56	0	0
	<i>Enrollment Loss</i>	1,550	N/A	139	N/A
	Remedial Summer School ⁷	2,911	N/A	1,846	N/A
	<i>Compensation Supplements</i>	N/A	N/A	7,244	28,976
Subtotal - SOQ Accounts:		1,274,022	3,049,323	1,320,710	3,107,568
II. Incentive-Based Programs:					
	<i>Lottery</i>	34,968	139,873	35,314	141,256
	<i>Additional Lottery</i>	3,674	14,695	0	0
	<i>At-Risk</i>	4,647	18,588	4,704	18,816
	K-3 Primary Class Size Reduction	8,637	34,548	8,154	32,616
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	1,469	5,876	1,959	7,836
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	103,426	82,741	103,372	82,698
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,530	10,120	1,496	5,984
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		302,824	362,497	293,272	324,462
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,955	N/A	8,102	N/A
	Special Education - Homebound ⁷	429	N/A	305	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,308	N/A	5,308	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		13,692	0	13,715	0
Total State & Local Funds^{2,3}		1,590,538	3,411,820	1,627,697	3,432,029

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
010	BEDFORD	9,714	9,714	9,811	9,811
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3943		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	19,302,381	12,565,509	19,811,814	12,897,141
✓	Textbooks	443,401	288,646	447,819	291,523
	Sales Tax	6,036,139	N/A	6,671,596	N/A
✓	Vocational Education	323,607	210,663	332,774	216,630
✓	Gifted Education	211,816	137,888	213,926	139,262
✓	Special Education	1,859,271	1,210,353	1,889,684	1,230,151
✓	Remedial Education	358,910	233,644	362,486	235,972
✓	VRS Retirement	591,754	385,829	605,627	394,252
✓	Social Security	1,034,989	675,009	1,045,002	680,279
✓	Group Life	104	69	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	189,221	N/A	185,780	N/A
	Compensation Supplements	N/A	N/A	237,696	154,736
Subtotal - SOQ Accounts:		30,351,593	15,707,610	31,804,204	16,239,946
II. Incentive-Based Programs:					
	Lottery	1,305,491	849,851	1,332,584	867,488
	Additional Lottery	137,151	89,283	0	0
	At-Risk	178,602	116,267	183,636	119,544
	K-3 Primary Class Size Reduction	358,997	233,701	359,678	234,144
	At-Risk Four-Year-Olds	114,477	74,523	121,019	78,781
	Early Reading Intervention	81,581	53,108	80,098	52,142
	SOL Remediation	102,396	66,658	98,742	64,279
	Dropout Prevention	95,288	63,525	Transferred to Student Achievement Grants	N/A
	School Health Incentive	11,514	7,495	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	225,547	88,933	225,568	88,941
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	73,161	47,627	74,645	48,593
	Technology Resource Assistants	47,245	30,756	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	94,264	61,364
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts:		3,369,167	1,846,126	3,207,951	1,739,677
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	68,371	N/A	65,017	N/A
	Special Education - Homebound ⁷	56,611	N/A	69,992	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	199,370	N/A	207,296	N/A
	Special Education in Jails ⁷	18,889	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,268	N/A	7,986	N/A
	Foster Care ⁷	153,364	N/A	169,948	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	63,350	N/A	63,350	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		565,224	0	583,589	0
Total State & Local Funds^{2,3}		34,285,983	17,553,736	35,595,744	17,979,624

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
011	BLAND	909	909	915	915
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3019		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	2,525,957	1,092,374	2,628,341	1,136,651
✓	Textbooks	47,821	20,681	48,138	20,818
	Sales Tax	621,245	N/A	613,331	N/A
✓	Vocational Education	74,880	32,382	76,013	32,873
✓	Gifted Education	23,479	10,154	23,634	10,221
✓	Special Education	597,133	258,236	602,997	260,772
✓	Remedial Education	43,786	18,935	44,075	19,061
✓	VRS Retirement	92,183	39,508	94,434	40,839
✓	Social Security	161,165	68,979	162,159	70,127
✓	Group Life	23	9	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	35,132	15,193
Subtotal - SOQ Accounts:		4,187,672	1,541,259	4,328,254	1,606,554
II. Incentive-Based Programs:					
	Lottery	140,799	60,890	143,244	61,947
	Additional Lottery	14,792	6,397	0	0
	At-Risk	26,789	11,585	27,341	11,824
	K-3 Primary Class Size Reduction	55,237	23,888	58,610	25,346
	At-Risk Four-Year-Olds	15,079	6,521	15,079	6,521
	Early Reading Intervention	5,129	2,218	6,838	2,957
	SOL Remediation	12,635	5,464	10,577	4,574
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,359	588	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,425	34,243	113,551	34,281
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,345	5,339	12,250	5,298
	Technology Resource Assistants	36,301	15,699	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		595,749	203,631	549,349	183,549
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	2,103	N/A	3,369	N/A
	Special Education - Homebound ⁷	7,931	N/A	5,716	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	13,978	N/A	14,534	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	6,646	N/A	3,808	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,815	N/A	4,815	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		35,473	0	32,242	0
Total State & Local Funds^{2,3}		4,818,893	1,744,890	4,909,845	1,790,103

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
012	BOTETOIRT	4,700	4,700	4,736	4,736
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4256		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,140,953	6,772,962	9,394,789	6,961,042
✓	<i>Textbooks</i>	203,448	150,744	204,986	151,884
	Sales Tax	3,332,585	N/A	3,561,808	N/A
✓	<i>Vocational Education</i>	299,664	222,036	299,210	221,699
✓	<i>Gifted Education</i>	97,188	72,012	97,923	72,556
✓	<i>Special Education</i>	1,492,923	1,106,177	1,487,888	1,102,447
✓	<i>Remedial Education</i>	110,687	82,013	111,524	82,633
✓	<i>VRS Retirement</i>	309,399	228,531	312,840	231,797
✓	<i>Social Security</i>	538,123	397,254	538,466	398,975
✓	<i>Group Life</i>	67	48	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	24,877	N/A	23,450	N/A
	<i>Compensation Supplements</i>	N/A	N/A	119,684	88,680
Subtotal - SOQ Accounts:		15,549,914	9,031,777	16,152,568	9,311,711
II. Incentive-Based Programs:					
	<i>Lottery</i>	599,005	443,831	609,980	451,963
	<i>Additional Lottery</i>	62,930	46,627	0	0
	<i>At-Risk</i>	22,157	16,417	22,704	16,822
	K-3 Primary Class Size Reduction	18,507	13,713	18,917	14,016
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	28,133	20,845	39,386	29,183
	SOL Remediation	20,794	15,407	20,794	15,407
	Dropout Prevention	58,450	38,967	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,224	1,648	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	158,141	67,305	157,620	67,083
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,393	22,520	23,126	17,135
	Technology Resource Assistants	29,869	22,131	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	57,821	42,842
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		1,400,462	781,811	1,320,207	726,852
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	52,593	N/A	47,095	N/A
	Special Education - Homebound ⁷	16,265	N/A	12,859	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	175,755	N/A	182,742	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,498	N/A	2,525	N/A
	Foster Care ⁷	74,730	N/A	96,682	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,758	N/A	25,758	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		347,599	0	367,660	0
Total State & Local Funds^{2,3}		17,297,974	9,813,588	17,840,436	10,038,563

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
013	BRUNSWICK	2,337	2,337	2,333	2,333
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2702		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,838,337	2,161,577	5,976,903	2,212,879
✓	<i>Textbooks</i>	128,530	47,587	128,308	47,505
	Sales Tax	1,754,724	N/A	1,813,993	N/A
✓	<i>Vocational Education</i>	163,732	60,620	163,450	60,515
✓	<i>Gifted Education</i>	61,400	22,732	61,294	22,693
✓	<i>Special Education</i>	1,052,320	389,609	1,047,100	387,677
✓	<i>Remedial Education</i>	202,960	75,143	204,312	75,644
✓	<i>VRS Retirement</i>	197,601	73,496	199,233	73,764
✓	<i>Social Security</i>	343,652	127,907	342,272	126,722
✓	<i>Group Life</i>	59	23	0	0
	<i>Enrollment Loss</i>	54,207	N/A	7,227	N/A
	Remedial Summer School ⁷	229,026	N/A	210,631	N/A
	<i>Compensation Supplements</i>	N/A	N/A	78,320	28,997
Subtotal - SOQ Accounts:		10,026,548	2,958,694	10,233,043	3,036,396
II. Incentive-Based Programs:					
	<i>Lottery</i>	378,426	140,108	381,808	141,360
	<i>Additional Lottery</i>	39,756	14,719	0	0
	<i>At-Risk</i>	328,409	121,590	333,168	123,352
	K-3 Primary Class Size Reduction	304,599	112,774	307,605	113,887
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	35,744	13,234	35,744	13,234
	SOL Remediation	72,398	26,805	70,345	26,044
	Dropout Prevention	65,818	43,879	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	9,139	3,384	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	137,238	37,082	136,407	36,857
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	45,863	16,980	42,288	15,657
	Technology Resource Assistants	18,975	7,025	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	65,110	24,106
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,676,224	578,779	1,612,334	535,697
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,351	N/A	22,034	N/A
	Special Education - Homebound ⁷	11,735	N/A	12,042	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	371	N/A	600	N/A
	Adult Education ⁶	5,731	N/A	5,731	N/A
	English as a Second Language	0	N/A	3,208	N/A
	Foster Care ⁷	17,703	N/A	32,703	N/A
	Alternative Education ^{5,6}	275,786	N/A	274,427	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,822	N/A	15,822	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		345,499	0	366,566	0
Total State & Local Funds^{2,3}		12,048,270	3,537,473	12,211,943	3,572,093

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
014	BUCHANAN	3,721	3,721	3,622	3,622
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2452		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	9,624,261	3,126,482	9,648,299	3,134,291
✓	Textbooks	211,657	68,758	206,026	66,928
	Sales Tax	2,404,889	N/A	2,368,236	N/A
✓	Vocational Education	581,382	188,865	563,180	182,952
✓	Gifted Education	101,110	32,846	98,420	31,972
✓	Special Education	1,415,540	459,844	1,375,144	446,722
✓	Remedial Education	308,947	100,363	300,727	97,693
✓	VRS Retirement	329,325	107,533	323,333	105,036
✓	Social Security	576,082	188,241	558,983	181,588
✓	Group Life	101	35	0	0
	Enrollment Loss	255,238	N/A	184,615	N/A
	Remedial Summer School ⁷	42,605	N/A	47,696	N/A
	Compensation Supplements	N/A	N/A	125,759	40,853
Subtotal - SOQ Accounts:		15,851,137	4,272,967	15,800,418	4,288,034
II. Incentive-Based Programs:					
	Lottery	623,175	202,441	613,074	199,160
	Additional Lottery	65,469	21,268	0	0
	At-Risk	583,516	189,558	577,125	187,482
	K-3 Primary Class Size Reduction	509,055	165,369	510,115	165,713
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	59,150	19,215	46,211	15,012
	SOL Remediation	136,504	44,344	136,606	44,377
	Dropout Prevention	112,807	75,205	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	162,817	39,923	159,946	39,219
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	47,434	15,409	60,882	19,778
	Technology Resource Assistants	78,499	25,501	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	111,594	36,252
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,738,002	865,431	2,575,129	774,191
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	21,190	N/A	29,397	N/A
	Special Education - Homebound ⁷	94,206	N/A	81,394	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	7,320	N/A	7,320	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,328	N/A	24,328	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		147,044	0	142,439	0
Total State & Local Funds^{2,3}		18,736,183	5,138,398	18,517,986	5,062,226

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
015	BUCKINGHAM	2,194	2,194	2,173	2,173
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2709		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,659,848	2,102,939	5,633,960	2,093,320
✓	Textbooks	120,549	44,791	119,385	44,358
	Sales Tax	1,441,043	N/A	1,633,185	N/A
✓	Vocational Education	236,748	87,964	236,045	87,704
✓	Gifted Education	57,587	21,397	58,615	21,779
✓	Special Education	1,242,924	461,814	1,240,425	460,885
✓	Remedial Education	139,169	51,709	137,825	51,209
✓	VRS Retirement	196,829	73,094	199,638	74,176
✓	Social Security	345,037	128,120	343,917	127,783
✓	Group Life	19	7	0	0
	Enrollment Loss	70,434	N/A	38,462	N/A
	Remedial Summer School ⁷	81,790	N/A	46,072	N/A
	Compensation Supplements	N/A	N/A	77,626	28,842
Subtotal - SOQ Accounts:		9,591,977	2,971,834	9,765,155	2,990,056
II. Incentive-Based Programs:					
	Lottery	354,929	131,875	355,256	131,997
	Additional Lottery	37,288	13,854	0	0
	At-Risk	223,311	82,972	224,592	83,448
	K-3 Primary Class Size Reduction	217,652	80,869	217,271	80,728
	At-Risk Four-Year-Olds	62,994	23,406	82,680	30,720
	Early Reading Intervention	23,211	8,624	26,782	9,951
	SOL Remediation	68,225	25,349	66,075	24,550
	Dropout Prevention	48,626	32,417	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,177	2,667	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,083	36,594	134,145	36,340
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	38,480	14,297	34,909	12,971
	Technology Resource Assistants	18,957	7,044	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,104	17,873
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,449,792	501,169	1,403,673	469,778
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	47,537	N/A	27,655	N/A
	Special Education - Homebound ⁷	10,858	N/A	21,382	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	29,556	N/A	30,730	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	3,171	N/A	0	N/A
	Foster Care ⁷	22,710	N/A	12,817	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,413	N/A	12,413	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		128,998	0	107,751	0
Total State & Local Funds^{2,3}		11,170,767	3,473,004	11,276,579	3,459,834

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
016	CAMPBELL	8,621	8,621	8,608	8,608
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2837		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	20,266,838	8,026,947	20,644,451	8,176,505
✓	<i>Textbooks</i>	465,365	184,314	464,677	184,041
	Sales Tax	5,741,923	N/A	6,128,579	N/A
✓	<i>Vocational Education</i>	407,565	161,421	413,128	163,625
✓	<i>Gifted Education</i>	222,308	88,048	221,979	87,918
✓	<i>Special Education</i>	1,673,485	662,806	1,683,344	666,711
✓	<i>Remedial Education</i>	364,338	144,301	363,800	144,088
✓	<i>VRS Retirement</i>	610,433	243,723	616,686	244,246
✓	<i>Social Security</i>	1,068,127	426,958	1,066,866	422,546
✓	<i>Group Life</i>	177	78	0	0
	<i>Enrollment Loss</i>	0	N/A	21,385	N/A
	Remedial Summer School ⁷	171,135	N/A	195,038	N/A
	<i>Compensation Supplements</i>	N/A	N/A	246,644	97,687
Subtotal - SOQ Accounts:		30,991,694	9,938,595	32,066,577	10,187,366
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,370,158	542,669	1,382,747	547,655
	<i>Additional Lottery</i>	143,944	57,011	0	0
	<i>At-Risk</i>	247,655	98,087	251,524	99,619
	K-3 Primary Class Size Reduction	563,707	223,264	548,726	217,330
	At-Risk Four-Year-Olds	166,325	65,875	166,325	65,875
	Early Reading Intervention	105,249	41,685	92,970	36,822
	SOL Remediation	125,318	49,634	125,318	49,634
	Dropout Prevention	132,126	88,084	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	232,896	66,073	231,779	65,756
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	91,879	36,390	72,100	28,556
	Technology Resource Assistants	74,495	29,505	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	130,706	51,768
	Technology - VPSA ⁵	440,000	88,000	466,000	93,200
Subtotal - Incentive Accounts:		3,709,469	1,386,276	3,483,912	1,256,215
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	23,749	N/A	23,474	N/A
	Special Education - Homebound ⁷	52,387	N/A	49,730	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	130,665	N/A	135,859	N/A
	Special Education in Jails ⁷	19,422	N/A	21,000	N/A
	Adult Education ⁶	6,480	N/A	6,480	N/A
	English as a Second Language	9,346	N/A	9,445	N/A
	Foster Care ⁷	159,884	N/A	132,572	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	54,799	N/A	54,799	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		456,732	0	433,359	0
Total State & Local Funds^{2,3}		35,157,895	11,324,872	35,983,849	11,443,582

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
017	CAROLINE	3,612	3,612	3,662	3,662
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3104		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	8,342,494	3,755,090	8,705,319	3,918,403
✓	Textbooks	187,709	84,491	190,321	85,667
	Sales Tax	2,386,536	N/A	2,475,776	N/A
✓	Vocational Education	136,996	61,664	138,902	62,522
✓	Gifted Education	92,161	41,483	90,918	40,924
✓	Special Education	764,686	344,198	770,276	346,713
✓	Remedial Education	266,519	119,965	270,228	121,634
✓	VRS Retirement	249,661	112,639	254,784	114,682
✓	Social Security	438,796	198,051	441,456	198,706
✓	Group Life	43	20	0	0
	Enrollment Loss	163,317	N/A	0	N/A
	Remedial Summer School ⁷	124,607	N/A	125,831	N/A
	Compensation Supplements	N/A	N/A	103,545	46,607
Subtotal - SOQ Accounts:		13,153,525	4,717,601	13,567,356	4,935,858
II. Incentive-Based Programs:					
	Lottery	552,667	248,764	566,342	254,920
	Additional Lottery	58,061	26,134	0	0
	At-Risk	192,007	86,425	197,978	89,113
	K-3 Primary Class Size Reduction	320,899	144,442	323,927	145,805
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	37,153	16,723	37,153	16,723
	SOL Remediation	72,665	32,708	72,758	32,750
	Dropout Prevention	44,533	29,689	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,236	3,707	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	155,167	48,164	153,160	47,541
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	58,907	26,515	53,841	24,235
	Technology Resource Assistants	17,930	8,071	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	44,054	19,829
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,739,942	712,542	1,670,930	672,115
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	16,059	N/A	13,245	N/A
	Special Education - Homebound ⁷	45,131	N/A	27,239	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,998	N/A	9,093	N/A
	Foster Care ⁷	26,141	N/A	28,751	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,156	N/A	23,156	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		116,486	0	101,484	0
Total State & Local Funds^{2,3}		15,009,952	5,430,142	15,339,770	5,607,973

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
018	CARROLL	4,046	4,046	4,024	4,024
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3123		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	9,325,403	4,234,875	9,483,583	4,306,708
✓	Textbooks	209,684	95,222	208,522	94,695
	Sales Tax	2,793,654	N/A	2,923,661	N/A
✓	Vocational Education	356,152	161,736	356,945	162,097
✓	Gifted Education	100,168	45,488	99,613	45,236
✓	Special Education	1,268,790	576,186	1,261,759	572,993
✓	Remedial Education	208,683	94,767	207,526	94,242
✓	VRS Retirement	305,875	138,102	307,282	139,543
✓	Social Security	535,482	241,560	531,514	241,372
✓	Group Life	75	31	0	0
	Enrollment Loss	0	N/A	36,991	N/A
	Remedial Summer School ⁷	102,048	N/A	118,649	N/A
	Compensation Supplements	N/A	N/A	121,749	55,289
Subtotal - SOQ Accounts:		15,206,014	5,587,968	15,657,794	5,712,175
II. Incentive-Based Programs:					
	Lottery	617,367	280,360	620,503	281,784
	Additional Lottery	64,859	29,454	0	0
	At-Risk	204,600	92,913	206,780	93,903
	K-3 Primary Class Size Reduction	343,189	155,850	344,322	156,364
	At-Risk Four-Year-Olds	100,267	45,533	100,267	45,533
	Early Reading Intervention	42,103	19,120	53,891	24,473
	SOL Remediation	70,343	31,944	74,492	33,828
	Dropout Prevention	65,326	43,551	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,921	4,051	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	158,485	49,495	159,370	49,771
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,853	29,905	59,024	26,804
	Technology Resource Assistants	17,880	8,120	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	64,624	29,347
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,110,910	852,297	2,034,990	803,810
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	26,443	N/A	16,614	N/A
	Special Education - Homebound ⁷	32,036	N/A	32,045	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	89,798	N/A	93,368	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,282	N/A	6,282	N/A
	English as a Second Language	11,963	N/A	18,135	N/A
	Foster Care ⁷	20,246	N/A	46,132	N/A
	Alternative Education ^{5,6}	90,431	N/A	89,992	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,646	N/A	28,646	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		305,845	0	331,214	0
Total State & Local Funds^{2,3}		17,622,769	6,440,265	18,023,998	6,515,985

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
019	CHARLES CITY COUNTY	893	893	896	896
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4370		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,781,249	1,382,604	1,874,056	1,454,640
✓	Textbooks	37,888	29,409	38,009	29,502
	Sales Tax	718,019	N/A	667,691	N/A
✓	Vocational Education	44,243	34,341	42,367	32,885
✓	Gifted Education	17,597	13,658	17,653	13,702
✓	Special Education	259,424	201,364	250,669	194,569
✓	Remedial Education	46,757	36,292	46,906	36,408
✓	VRS Retirement	57,936	44,451	57,020	44,258
✓	Social Security	101,317	77,631	98,871	76,743
✓	Group Life	29	20	0	0
	Enrollment Loss	23,342	N/A	0	N/A
	Remedial Summer School ⁷	33,777	N/A	20,186	N/A
	Compensation Supplements	N/A	N/A	23,201	18,009
Subtotal - SOQ Accounts:		3,121,578	1,819,771	3,136,629	1,900,716
II. Incentive-Based Programs:					
	Lottery	111,552	86,587	113,104	87,791
	Additional Lottery	11,719	9,097	0	0
	At-Risk	51,571	40,029	52,528	40,772
	K-3 Primary Class Size Reduction	61,932	48,072	62,396	48,432
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,651	7,491	12,409	9,632
	SOL Remediation	16,908	13,124	16,908	13,124
	Dropout Prevention	30,125	20,083	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,866	1,448	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,141	48,569	110,734	48,391
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	8,501	6,598
	Technology Resource Assistants	14,638	11,362	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,802	23,132
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		556,962	311,462	542,241	303,472
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,376	N/A	1,522	N/A
	Special Education - Homebound ⁷	5,582	N/A	3,493	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	8,544	N/A	5,626	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,391	N/A	5,391	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		20,894	0	16,033	0
Total State & Local Funds^{2,3}		3,699,433	2,131,232	3,694,903	2,204,188

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
020	CHARLOTTE	2,167	2,167	2,196	2,196
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2392		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,840,857	1,836,400	6,075,840	1,910,280
✓	Textbooks	124,243	39,063	125,918	39,589
	Sales Tax	1,374,302	N/A	1,433,468	N/A
✓	Vocational Education	196,190	61,683	198,835	62,515
✓	Gifted Education	59,352	18,660	60,152	18,912
✓	Special Education	852,354	267,985	860,505	270,548
✓	Remedial Education	87,379	27,472	88,557	27,843
✓	VRS Retirement	185,792	58,595	190,269	59,822
✓	Social Security	323,820	102,182	327,130	102,851
✓	Group Life	36	12	0	0
	Enrollment Loss	69,801	N/A	0	N/A
	Remedial Summer School ⁷	63,200	N/A	65,630	N/A
	Compensation Supplements	N/A	N/A	75,190	23,640
Subtotal - SOQ Accounts:		9,177,326	2,412,053	9,501,494	2,516,000
II. Incentive-Based Programs:					
	Lottery	365,803	115,011	374,696	117,807
	Additional Lottery	38,430	12,083	0	0
	At-Risk	171,344	53,872	176,346	55,444
	K-3 Primary Class Size Reduction	236,049	74,215	224,630	70,625
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,768	5,272	16,768	5,272
	SOL Remediation	57,319	18,021	55,076	17,316
	Dropout Prevention	30,125	20,083	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,299	1,980	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	136,139	32,564	135,191	32,338
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,180	5,401	24,939	7,841
	Technology Resource Assistants	19,781	6,219	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,802	9,370
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,361,096	391,122	1,303,307	362,413
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,679	N/A	16,890	N/A
	Special Education - Homebound ⁷	16,114	N/A	15,680	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,936	N/A	4,000	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	0	N/A	3,344	N/A
	Foster Care ⁷	27,239	N/A	11,635	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,899	N/A	13,899	N/A
	Academic Year Governor's School ^{5,6}	363,069	N/A	356,308	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		443,690	0	424,510	0
Total State & Local Funds^{2,3}		10,982,112	2,803,175	11,229,311	2,878,413

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
021	CHESTERFIELD	53,618	53,618	54,850	54,850
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3882		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	106,772,251	67,749,245	112,445,649	71,349,135
✓	Textbooks	2,472,071	1,568,581	2,528,866	1,604,619
	Sales Tax	34,374,232	N/A	35,988,564	N/A
✓	Vocational Education	1,180,926	749,322	1,208,057	766,538
✓	Gifted Education	1,180,926	749,322	1,208,057	766,538
✓	Special Education	9,250,585	5,869,691	9,362,442	5,940,667
✓	Remedial Education	1,049,712	666,064	1,073,828	681,367
✓	VRS Retirement	3,195,008	2,037,674	3,315,939	2,104,034
✓	Social Security	5,589,577	3,567,996	5,696,771	3,614,721
✓	Group Life	521	355	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,266,863	N/A	1,176,947	N/A
	Compensation Supplements	N/A	N/A	1,275,171	809,123
Subtotal - SOQ Accounts:		166,332,672	82,958,251	175,280,291	87,636,741
II. Incentive-Based Programs:					
	Lottery	7,278,439	4,618,323	7,525,188	4,774,891
	Additional Lottery	764,649	485,186	0	0
	At-Risk	607,807	385,666	632,595	401,395
	K-3 Primary Class Size Reduction	1,061,423	673,495	1,061,673	673,654
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	334,107	211,998	386,545	245,271
	SOL Remediation	405,748	257,456	428,223	271,717
	Dropout Prevention	297,816	198,544	Transferred to Student Achievement Grants	N/A
	School Health Incentive	47,523	30,154	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	790,015	306,684	800,038	310,575
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	204,716	129,897	243,164	154,293
	Technology Resource Assistants	159,068	100,932	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	294,614	186,939
	Technology - VPSA ⁵	1,584,000	316,800	1,610,000	322,000
Subtotal - Incentive Accounts:		13,582,463	7,715,135	13,029,192	7,340,733
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	290,414	N/A	238,810	N/A
	Special Education - Homebound ⁷	205,179	N/A	202,055	N/A
	State-operated Programs ⁶	709,146	N/A	689,351	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	22,559	N/A	22,559	N/A
	English as a Second Language	324,608	N/A	371,071	N/A
	Foster Care ⁷	566,056	N/A	675,469	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	172,094	N/A	172,094	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,290,056	0	2,371,408	0
Total State & Local Funds^{2,3}		182,205,192	90,673,386	190,680,892	94,977,474

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
022	CLARKE	2,030	2,030	2,033	2,033
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5297		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,314,186	3,732,776	3,385,899	3,813,546
✓	Textbooks	71,929	81,014	72,045	81,145
	Sales Tax	1,347,049	N/A	1,431,696	N/A
✓	Vocational Education	46,769	52,676	45,889	51,684
✓	Gifted Education	33,407	37,626	33,460	37,687
✓	Special Education	368,427	414,960	361,372	407,015
✓	Remedial Education	42,951	48,376	43,021	48,454
✓	VRS Retirement	99,993	112,218	100,447	113,134
✓	Social Security	173,697	194,827	173,094	194,957
✓	Group Life	29	31	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	24,543	N/A	28,717	N/A
	Compensation Supplements	N/A	N/A	40,152	45,223
Subtotal - SOQ Accounts:		5,522,980	4,674,505	5,715,792	4,792,845
II. Incentive-Based Programs:					
	Lottery	211,779	238,527	214,386	241,463
	Additional Lottery	22,249	25,059	0	0
	At-Risk	8,682	9,779	8,817	9,931
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,365	11,674	8,062	9,080
	SOL Remediation	5,674	6,391	7,061	7,953
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	838	944	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	120,213	63,677	120,359	63,754
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,101	7,998	4,734	5,332
	Technology Resource Assistants	12,228	13,772	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		586,988	413,820	551,278	373,513
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	15,596	N/A	16,905	N/A
	Special Education - Homebound ⁷	614	N/A	451	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	45,450	N/A	47,256	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,443	N/A	2,443	N/A
	English as a Second Language	4,091	N/A	6,201	N/A
	Foster Care ⁷	21,661	N/A	9,145	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,954	N/A	10,954	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		100,809	0	93,357	0
Total State & Local Funds^{2,3}		6,210,778	5,088,324	6,360,426	5,166,358

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
023	CRAIG	698	698	702	702
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3410		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,594,787	825,224	1,628,645	842,743
✓	Textbooks	34,664	17,937	34,863	18,040
	Sales Tax	533,925	N/A	576,696	N/A
✓	Vocational Education	67,617	34,989	67,542	34,950
✓	Gifted Education	16,559	8,569	16,654	8,618
✓	Special Education	262,190	135,670	262,767	135,969
✓	Remedial Education	13,339	6,903	13,416	6,942
✓	VRS Retirement	54,467	28,190	55,025	28,473
✓	Social Security	95,086	49,215	94,368	48,830
✓	Group Life	16	9	0	0
	Enrollment Loss	12,796	N/A	0	N/A
	Remedial Summer School ⁷	19,885	N/A	26,670	N/A
	Compensation Supplements	N/A	N/A	21,280	11,011
Subtotal - SOQ Accounts:		2,705,331	1,106,705	2,797,926	1,135,576
II. Incentive-Based Programs:					
	Lottery	102,061	52,811	103,742	53,681
	Additional Lottery	10,722	5,548	0	0
	At-Risk	10,647	5,509	10,806	5,592
	K-3 Primary Class Size Reduction	42,192	21,832	41,396	21,420
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,524	7,515	4,841	2,505
	SOL Remediation	7,954	4,116	7,954	4,116
	Dropout Prevention	8,841	5,894	Transferred to Student Achievement Grants	N/A
	School Health Incentive	728	377	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	110,021	37,517	109,817	37,448
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,950	5,149	9,950	5,149
	Technology Resource Assistants	17,134	8,866	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	8,746	4,526
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		444,633	175,535	407,111	154,836
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	2,177	N/A	2,142	N/A
	Special Education - Homebound ⁷	1,255	N/A	3,452	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	74,704	N/A	77,674	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	851	N/A	1,483	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,001	N/A	4,001	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		82,989	0	88,752	0
Total State & Local Funds^{2,3}		3,232,953	1,282,240	3,293,789	1,290,412

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
024	CULPEPER	6,002	6,002	6,161	6,161
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3849		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	12,339,326	7,721,357	12,935,653	8,094,510
✓	Textbooks	278,216	174,094	285,583	178,704
	Sales Tax	4,013,340	N/A	4,371,310	N/A
✓	Vocational Education	125,522	78,546	132,635	82,997
✓	Gifted Education	132,906	83,166	136,425	85,368
✓	Special Education	1,181,386	739,254	1,224,035	765,942
✓	Remedial Education	199,359	124,749	204,637	128,052
✓	VRS Retirement	363,725	228,630	378,143	236,624
✓	Social Security	637,164	400,807	654,189	409,360
✓	Group Life	74	49	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	37,776	N/A	74,679	N/A
	Compensation Supplements	N/A	N/A	155,373	97,225
Subtotal - SOQ Accounts:		19,308,794	9,550,652	20,552,662	10,078,782
II. Incentive-Based Programs:					
	Lottery	819,143	512,580	849,814	531,773
	Additional Lottery	86,057	53,850	0	0
	At-Risk	192,988	120,763	201,507	126,093
	K-3 Primary Class Size Reduction	297,141	185,937	289,449	181,123
	At-Risk Four-Year-Olds	53,145	33,256	106,289	66,511
	Early Reading Intervention	48,202	30,162	51,215	32,048
	SOL Remediation	83,370	52,169	87,080	54,490
	Dropout Prevention	83,991	55,994	Transferred to Student Achievement Grants	N/A
	School Health Incentive	9,782	6,121	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	176,565	67,960	178,790	68,816
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	57,228	35,811	29,450	18,428
	Technology Resource Assistants	15,993	10,008	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	83,088	51,992
	Technology - VPSA ⁵	310,000	56,800	284,000	56,800
Subtotal - Incentive Accounts:		2,249,322	1,221,410	2,176,399	1,188,075
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	13,467	N/A	13,150	N/A
	Special Education - Homebound ⁷	29,239	N/A	13,230	N/A
	State-operated Programs ⁶	155,476	N/A	85,673	N/A
	Regional Tuition ^{5,7}	80,922	N/A	84,139	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	18,725	N/A	32,441	N/A
	Foster Care ⁷	75,755	N/A	73,558	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,319	N/A	28,319	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		401,904	0	330,511	0
Total State & Local Funds^{2,3}		21,960,020	10,772,062	23,059,572	11,266,857

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
025	CUMBERLAND	1,352	1,352	1,339	1,339
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3203		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,142,494	1,480,861	3,161,901	1,490,006
✓	Textbooks	69,252	32,634	68,587	32,321
	Sales Tax	1,152,389	N/A	1,214,253	N/A
✓	Vocational Education	68,922	32,478	69,169	32,595
✓	Gifted Education	33,082	15,590	32,764	15,440
✓	Special Education	518,290	244,238	516,037	243,176
✓	Remedial Education	108,437	51,099	107,394	50,608
✓	VRS Retirement	103,903	49,262	104,749	49,361
✓	Social Security	180,998	85,898	180,349	84,987
✓	Group Life	27	14	0	0
	Enrollment Loss	0	N/A	21,485	N/A
	Remedial Summer School ⁷	63,943	N/A	53,326	N/A
	Compensation Supplements	N/A	N/A	41,865	19,728
Subtotal - SOQ Accounts:		5,441,737	1,992,074	5,571,879	2,018,221
II. Incentive-Based Programs:					
	Lottery	203,898	96,084	204,094	96,177
	Additional Lottery	21,421	10,094	0	0
	At-Risk	154,103	72,619	154,790	72,943
	K-3 Primary Class Size Reduction	175,915	82,898	170,204	80,206
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	18,310	8,628	11,652	5,491
	SOL Remediation	36,811	17,347	43,008	20,267
	Dropout Prevention	27,670	18,447	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,512	2,126	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	119,179	38,173	119,612	38,312
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,263	4,836	10,263	4,836
	Technology Resource Assistants	17,672	8,328	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	27,372	12,899
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		925,613	385,180	876,854	356,731
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,632	N/A	1,356	N/A
	Special Education - Homebound ⁷	5,092	N/A	7,753	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,064	N/A	2,064	N/A
	English as a Second Language	5,912	N/A	0	N/A
	Foster Care ⁷	0	N/A	989	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,264	N/A	9,264	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		23,964	0	21,426	0
Total State & Local Funds^{2,3}		6,391,314	2,377,254	6,470,159	2,374,952

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
026	DICKENSON	2,624	2,624	2,585	2,585
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2624		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,764,034	2,406,294	6,841,661	2,433,910
✓	Textbooks	145,856	51,888	143,662	51,108
	Sales Tax	1,740,263	N/A	1,765,541	N/A
✓	Vocational Education	481,930	171,446	476,587	169,545
✓	Gifted Education	69,677	24,787	68,629	24,415
✓	Special Education	716,121	254,759	707,256	251,605
✓	Remedial Education	172,256	61,280	171,571	61,036
✓	VRS Retirement	217,510	76,575	215,692	76,732
✓	Social Security	379,418	133,398	372,211	132,414
✓	Group Life	87	27	0	0
	Enrollment Loss	32,483	N/A	73,134	N/A
	Remedial Summer School ⁷	16,758	N/A	16,235	N/A
	Compensation Supplements	N/A	N/A	85,786	30,518
Subtotal - SOQ Accounts:		10,736,393	3,180,454	10,937,965	3,231,283
II. Incentive-Based Programs:					
	Lottery	429,440	152,773	427,499	152,082
	Additional Lottery	45,116	16,050	0	0
	At-Risk	309,519	110,111	309,725	110,184
	K-3 Primary Class Size Reduction	296,230	105,383	301,073	107,106
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,095	9,639	30,707	10,924
	SOL Remediation	86,821	30,886	77,821	27,685
	Dropout Prevention	63,034	42,023	Transferred to Student Achievement Grants	N/A
	School Health Incentive	9,399	3,344	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,000	37,261	141,294	37,076
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,985	9,244	20,467	7,281
	Technology Resource Assistants	57,533	20,467	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	62,356	22,183
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts:		1,784,031	593,981	1,662,801	531,321
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	21,520	N/A	21,441	N/A
	Special Education - Homebound ⁷	17,884	N/A	16,747	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,976	N/A	3,976	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,572	N/A	15,401	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,772	N/A	18,772	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		65,723	0	76,337	0
Total State & Local Funds^{2,3}		12,586,148	3,774,435	12,677,103	3,762,603

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
027	DINWIDDIE	4,407	4,407	4,458	4,458
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2877		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	10,774,920	4,352,021	11,103,438	4,484,710
✓	Textbooks	236,563	95,548	239,304	96,656
	Sales Tax	2,553,943	N/A	2,801,349	N/A
✓	Vocational Education	229,155	92,556	234,985	94,911
✓	Gifted Education	113,008	45,644	114,317	46,173
✓	Special Education	1,186,582	479,264	1,206,681	487,382
✓	Remedial Education	251,128	101,432	254,038	102,607
✓	VRS Retirement	324,690	131,426	333,107	134,543
✓	Social Security	564,394	228,542	571,041	230,644
✓	Group Life	65	27	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	170,938	N/A	150,203	N/A
	Compensation Supplements	N/A	N/A	133,370	53,869
Subtotal - SOQ Accounts:		16,405,386	5,526,460	17,141,833	5,731,494
II. Incentive-Based Programs:					
	Lottery	696,505	281,320	712,101	287,619
	Additional Lottery	73,173	29,555	0	0
	At-Risk	156,018	63,016	160,523	64,836
	K-3 Primary Class Size Reduction	322,628	130,310	317,518	128,246
	At-Risk Four-Year-Olds	53,850	21,750	53,850	21,750
	Early Reading Intervention	43,609	17,614	48,842	19,727
	SOL Remediation	75,152	30,354	73,052	29,506
	Dropout Prevention	51,082	34,055	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,890	2,783	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,502	47,903	166,988	48,042
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	52,029	21,015	48,348	19,528
	Technology Resource Assistants	18,520	7,480	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	50,533	20,410
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,955,817	733,555	1,871,614	686,066
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	26,681	N/A	25,028	N/A
	Special Education - Homebound ⁷	30,153	N/A	45,644	N/A
	State-operated Programs ⁶	67,460	N/A	74,119	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	1,500	N/A
	Adult Education ⁶	2,916	N/A	2,916	N/A
	English as a Second Language	12,391	N/A	9,392	N/A
	Foster Care ⁷	42,331	N/A	31,357	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,656	N/A	21,656	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		203,588	0	211,612	0
Total State & Local Funds^{2,3}		18,564,792	6,260,015	19,225,059	6,417,560

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
028	ESSEX	1,608	1,608	1,603	1,603
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4122		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,161,403	2,216,962	3,208,739	2,250,157
✓	<i>Textbooks</i>	71,229	49,950	71,019	49,802
	Sales Tax	1,134,035	N/A	1,215,435	N/A
✓	<i>Vocational Education</i>	59,546	41,758	61,255	42,956
✓	<i>Gifted Education</i>	35,917	25,187	35,811	25,113
✓	<i>Special Education</i>	618,149	433,483	632,344	443,437
✓	<i>Remedial Education</i>	62,382	43,746	62,198	43,617
✓	<i>VRS Retirement</i>	108,785	77,225	111,151	77,945
✓	<i>Social Security</i>	189,809	134,978	192,138	134,738
✓	<i>Group Life</i>	31	25	0	0
	<i>Enrollment Loss</i>	0	N/A	4,277	N/A
	Remedial Summer School ⁷	36,517	N/A	30,674	N/A
	<i>Compensation Supplements</i>	N/A	N/A	42,408	29,739
Subtotal - SOQ Accounts:		5,477,803	3,023,313	5,667,449	3,097,503
II. Incentive-Based Programs:					
	<i>Lottery</i>	209,717	147,066	211,331	148,198
	<i>Additional Lottery</i>	22,032	15,450	0	0
	<i>At-Risk</i>	118,203	82,891	119,815	84,021
	K-3 Primary Class Size Reduction	133,980	93,955	149,503	104,840
	At-Risk Four-Year-Olds	50,786	35,614	50,786	35,614
	Early Reading Intervention	14,395	10,095	20,152	14,132
	SOL Remediation	35,464	24,869	37,274	26,139
	Dropout Prevention	26,032	17,355	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	4,070	2,854	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	120,257	49,570	120,167	49,533
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,792	10,373	11,834	8,299
	Technology Resource Assistants	15,283	10,717	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	25,752	18,059
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		926,870	526,409	908,473	514,434
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	2,525	N/A	2,631	N/A
	Special Education - Homebound ⁷	1,566	N/A	5,363	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	5,167	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,767	N/A	8,767	N/A
	Academic Year Governor's School ^{5,6}	175,502	N/A	159,552	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		188,360	0	181,481	0
Total State & Local Funds^{2,3}		6,593,033	3,549,722	6,757,402	3,611,937

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
029	FAIRFAX	157,845	156,863	157,812	157,812
2002-2004 Composite Index:		FY 2003		FY 2004	
0.7518		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	137,036,540	415,084,895	140,115,686	424,411,654
✓	Textbooks	2,934,020	8,887,172	2,951,775	8,940,952
	Sales Tax	109,369,624	N/A	120,693,190	N/A
✓	Vocational Education	1,684,617	5,102,718	1,684,266	5,101,658
✓	Gifted Education	1,557,335	4,717,183	1,566,759	4,745,728
✓	Special Education	14,495,538	43,907,112	14,453,356	43,779,342
✓	Remedial Education	1,175,314	3,560,036	1,175,070	3,559,296
✓	VRS Retirement	4,377,382	13,071,227	4,384,727	13,281,378
✓	Social Security	7,638,361	22,765,824	7,555,825	22,886,661
✓	Group Life	2,092	5,304	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	371,917	N/A	404,606	N/A
	Compensation Supplements	N/A	N/A	1,723,435	5,220,300
Subtotal - SOQ Accounts:		280,642,740	517,101,472	296,708,695	531,926,969
II. Incentive-Based Programs:					
	Lottery	8,638,539	26,166,212	8,783,645	26,605,739
	Additional Lottery	907,537	2,748,938	0	0
	At-Risk	672,470	2,036,918	684,814	2,074,308
	K-3 Primary Class Size Reduction	1,564,669	4,739,396	1,510,252	4,574,567
	At-Risk Four-Year-Olds	963,661	2,918,938	963,661	2,918,938
	Early Reading Intervention	666,125	2,017,699	536,637	1,625,478
	SOL Remediation	489,527	1,482,782	494,573	1,498,066
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	62,227	188,486	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	933,492	701,799	936,063	703,732
	ISAEP	102,162	N/A	102,162	N/A
	SOL Algebra Readiness	323,629	980,275	297,712	901,772
	Technology Resource Assistants	193,596	586,404	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	5,250,000	1,039,600	5,380,000	1,065,600
Subtotal - Incentive Accounts:		20,767,634	45,607,446	19,689,519	41,968,199
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,089,823	N/A	1,221,515	N/A
	Special Education - Homebound ⁷	147,723	N/A	168,389	N/A
	State-operated Programs ⁶	1,210,338	N/A	1,269,722	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	120,410	N/A	166,000	N/A
	Adult Education ⁶	141,131	N/A	141,131	N/A
	English as a Second Language	2,472,102	N/A	3,203,767	N/A
	Foster Care ⁷	410,626	N/A	456,302	N/A
	Alternative Education ^{5,6}	45,314	N/A	44,952	N/A
	Electronic Classroom ⁷	195,000	N/A	195,000	N/A
	School Nutrition ⁷	717,873	N/A	717,873	N/A
	Academic Year Governor's School ^{5,6}	1,155,020	N/A	1,165,029	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,705,359	0	8,749,679	0
Total State & Local Funds^{2,3}		309,115,734	562,708,918	325,147,892	573,895,168

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
030	FAUQUIER	9,985	9,985	10,271	10,271
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5848		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	13,832,382	19,482,603	14,287,735	20,123,957
✓	<i>Textbooks</i>	312,418	440,033	321,381	452,659
	Sales Tax	6,414,336	N/A	7,618,181	N/A
✓	<i>Vocational Education</i>	393,838	554,713	409,403	576,635
✓	<i>Gifted Education</i>	149,244	210,207	153,526	216,238
✓	<i>Special Education</i>	1,948,464	2,744,368	2,012,898	2,835,122
✓	<i>Remedial Education</i>	153,390	216,046	157,791	222,245
✓	<i>VRS Retirement</i>	447,095	634,534	468,017	659,192
✓	<i>Social Security</i>	777,717	1,105,243	808,048	1,138,118
✓	<i>Group Life</i>	74	117	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	84,458	N/A	71,487	N/A
	<i>Compensation Supplements</i>	N/A	N/A	179,114	252,278
Subtotal - SOQ Accounts:		24,513,416	25,387,864	26,487,581	26,476,445
II. Incentive-Based Programs:					
	<i>Lottery</i>	919,841	1,295,575	956,340	1,346,983
	<i>Additional Lottery</i>	96,636	136,109	0	0
	<i>At-Risk</i>	61,941	87,243	64,841	91,327
	K-3 Primary Class Size Reduction	129,629	182,580	136,719	192,566
	At-Risk Four-Year-Olds	26,905	37,895	35,873	50,526
	Early Reading Intervention	38,638	54,421	48,806	68,742
	SOL Remediation	45,087	63,504	45,086	63,503
	Dropout Prevention	85,301	56,867	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,305	1,838	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	186,370	108,989	188,478	110,222
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,005	67,614	40,719	57,352
	Technology Resource Assistants	21,590	30,409	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	84,384	118,853
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		2,194,965	2,221,444	2,134,963	2,198,474
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	53,975	N/A	56,282	N/A
	Special Education - Homebound ⁷	26,634	N/A	30,766	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	49,129	N/A	51,082	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	7,011	N/A	7,011	N/A
	English as a Second Language	25,280	N/A	31,022	N/A
	Foster Care ⁷	43,222	N/A	38,903	N/A
	Alternative Education ^{5,6}	108,720	N/A	108,159	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	46,282	N/A	46,282	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		360,253	0	369,508	0
Total State & Local Funds^{2,3}		27,068,634	27,609,308	28,992,052	28,674,919

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
031	FLOYD	2,027	2,027	2,090	2,090
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3470		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,722,756	2,509,642	4,916,796	2,612,754
✓	Textbooks	99,749	53,006	102,847	54,652
	Sales Tax	1,242,489	N/A	1,440,559	N/A
✓	Vocational Education	150,894	80,184	154,216	81,949
✓	Gifted Education	47,651	25,321	49,131	26,108
✓	Special Education	742,557	394,590	757,433	402,495
✓	Remedial Education	48,974	26,025	50,496	26,833
✓	VRS Retirement	150,655	80,126	156,552	83,191
✓	Social Security	263,623	140,223	269,651	143,291
✓	Group Life	46	25	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	21,095	N/A	24,109	N/A
	Compensation Supplements	N/A	N/A	61,413	32,634
Subtotal - SOQ Accounts:		7,490,489	3,309,142	7,983,203	3,463,908
II. Incentive-Based Programs:					
	Lottery	293,687	156,064	306,044	162,630
	Additional Lottery	30,854	16,396	0	0
	At-Risk	60,164	31,971	63,032	33,495
	K-3 Primary Class Size Reduction	125,028	66,439	125,423	66,649
	At-Risk Four-Year-Olds	24,683	13,116	24,683	13,116
	Early Reading Intervention	14,392	7,648	14,392	7,648
	SOL Remediation	25,653	13,632	29,503	15,678
	Dropout Prevention	30,289	20,193	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,157	1,678	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	128,402	44,555	128,255	44,504
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	13,146	6,986	13,146	6,986
	Technology Resource Assistants	16,978	9,022	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,963	15,922
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		954,292	423,698	922,300	402,628
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	26,595	N/A	25,814	N/A
	Special Education - Homebound ⁷	12,944	N/A	8,410	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	15,549	N/A	16,167	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,728	N/A	1,728	N/A
	English as a Second Language	11,360	N/A	11,480	N/A
	Foster Care ⁷	30,759	N/A	48,368	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,609	N/A	12,609	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		111,544	0	124,576	0
Total State & Local Funds^{2,3}		8,556,325	3,732,840	9,030,079	3,866,535

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
032	FLUVANNA	3,261	3,261	3,402	3,402
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3721		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	7,077,150	4,193,992	7,604,256	4,506,361
✓	Textbooks	154,306	91,443	161,001	95,411
	Sales Tax	1,906,559	N/A	2,013,119	N/A
✓	Vocational Education	69,618	41,256	72,638	43,046
✓	Gifted Education	73,713	43,683	76,911	45,578
✓	Special Education	722,796	428,337	747,748	443,123
✓	Remedial Education	118,760	70,378	123,913	73,432
✓	VRS Retirement	207,510	123,323	219,289	129,953
✓	Social Security	360,973	214,627	376,837	223,317
✓	Group Life	39	24	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	47,702	N/A	54,612	N/A
	Compensation Supplements	N/A	N/A	87,593	51,909
Subtotal - SOQ Accounts:		10,739,126	5,207,063	11,537,917	5,612,130
II. Incentive-Based Programs:					
	Lottery	454,317	269,233	479,093	283,915
	Additional Lottery	47,729	28,285	0	0
	At-Risk	39,377	23,335	41,774	24,756
	K-3 Primary Class Size Reduction	58,941	34,929	53,008	31,413
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	19,990	11,846	29,216	17,314
	SOL Remediation	26,432	15,664	26,517	15,714
	Dropout Prevention	24,886	16,591	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,237	52,926	143,706	53,473
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,818	15,893	33,223	19,688
	Technology Resource Assistants	16,325	9,674	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	24,619	14,589
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts:		1,122,911	514,376	1,097,015	496,863
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,798	N/A	3,059	N/A
	Special Education - Homebound ⁷	632	N/A	1,398	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	214,756	N/A	223,293	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,377	N/A	2,377	N/A
	English as a Second Language	2,731	N/A	0	N/A
	Foster Care ⁷	16,806	N/A	23,649	N/A
	Alternative Education ^{5,6}	175,929	N/A	175,139	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,255	N/A	11,255	N/A
	Academic Year Governor's School ^{5,6}	205,270	N/A	259,665	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		633,554	0	699,836	0
Total State & Local Funds^{2,3}		12,495,591	5,721,440	13,334,768	6,108,993

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
033	FRANKLIN	7,114	7,114	7,125	7,125
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3874		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	14,516,624	9,180,118	14,824,036	9,374,521
✓	Textbooks	328,422	207,689	328,929	208,011
	Sales Tax	4,730,802	N/A	5,063,819	N/A
✓	Vocational Education	444,520	281,108	445,207	281,543
✓	Gifted Education	156,889	99,215	157,132	99,368
✓	Special Education	1,756,289	1,110,653	1,763,369	1,115,131
✓	Remedial Education	183,038	115,750	183,321	115,929
✓	VRS Retirement	464,215	293,994	471,335	298,066
✓	Social Security	809,739	512,947	811,744	513,335
✓	Group Life	98	63	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	150,926	N/A	152,449	N/A
	Compensation Supplements	N/A	N/A	183,321	115,930
Subtotal - SOQ Accounts:		23,541,562	11,801,538	24,384,662	12,121,833
II. Incentive-Based Programs:					
	Lottery	966,961	611,493	978,801	618,980
	Additional Lottery	101,586	64,242	0	0
	At-Risk	303,016	191,623	308,539	195,116
	K-3 Primary Class Size Reduction	503,620	318,483	495,451	313,317
	At-Risk Four-Year-Olds	6,616	4,184	9,924	6,276
	Early Reading Intervention	55,507	35,102	54,007	34,153
	SOL Remediation	118,346	74,840	125,653	79,461
	Dropout Prevention	58,614	39,076	Transferred to Student Achievement Grants	N/A
	School Health Incentive	13,621	8,614	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	192,814	74,696	193,003	74,769
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	36,915	23,345	57,078	36,095
	Technology Resource Assistants	15,928	10,073	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	57,983	36,668
	Technology - VPSA ⁵	466,000	93,200	440,000	88,000
Subtotal - Incentive Accounts:		2,863,120	1,548,970	2,744,015	1,482,836
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	51,988	N/A	68,017	N/A
	Special Education - Homebound ⁷	22,955	N/A	26,536	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	167,520	N/A	174,180	N/A
	Special Education in Jails ⁷	0	N/A	1,500	N/A
	Adult Education ⁶	9,082	N/A	9,082	N/A
	English as a Second Language	13,321	N/A	13,462	N/A
	Foster Care ⁷	136,974	N/A	165,088	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	40,679	N/A	40,679	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		442,520	0	498,544	0
Total State & Local Funds^{2,3}		26,847,202	13,350,508	27,627,220	13,604,669

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
034	FREDERICK	10,940	10,828	11,265	11,142
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	21,888,472	13,166,736	23,131,976	13,914,750
✓	<i>Textbooks</i>	509,486	306,475	524,264	315,364
	Sales Tax	6,955,491	N/A	7,441,509	N/A
✓	<i>Vocational Education</i>	560,137	336,943	583,816	351,187
✓	<i>Gifted Education</i>	243,385	146,405	250,444	150,652
✓	<i>Special Education</i>	2,664,065	1,602,535	2,757,301	1,658,620
✓	<i>Remedial Education</i>	273,237	164,363	288,391	173,478
✓	<i>VRS Retirement</i>	697,661	420,719	728,747	438,369
✓	<i>Social Security</i>	1,223,464	738,096	1,263,161	759,839
✓	<i>Group Life</i>	134	84	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	40,121	N/A	38,348	N/A
	<i>Compensation Supplements</i>	N/A	N/A	285,228	171,575
Subtotal - SOQ Accounts:		35,055,653	16,882,356	37,293,185	17,933,835
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,500,062	902,344	1,560,060	938,434
	<i>Additional Lottery</i>	157,592	94,797	0	0
	<i>At-Risk</i>	82,296	49,504	86,286	51,904
	K-3 Primary Class Size Reduction	166,789	100,330	167,970	101,040
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	90,216	54,268	105,507	63,466
	SOL Remediation	65,878	39,628	69,645	41,894
	Dropout Prevention	87,921	58,614	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,540	4,536	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	244,123	91,693	245,778	92,314
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	70,664	42,507	89,603	53,900
	Technology Resource Assistants	32,469	19,531	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	86,975	52,319
	Technology - VPSA ⁵	466,000	88,000	492,000	93,200
Subtotal - Incentive Accounts:		2,995,126	1,545,752	2,927,400	1,488,472
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	76,744	N/A	94,553	N/A
	Special Education - Homebound ⁷	29,597	N/A	72,238	N/A
	State-operated Programs ⁶	185,872	N/A	189,776	N/A
	Regional Tuition ^{5,7}	1,073,478	N/A	1,116,153	N/A
	Special Education in Jails ⁷	38,238	N/A	68,000	N/A
	Adult Education ⁶	8,659	N/A	8,659	N/A
	English as a Second Language	62,457	N/A	76,840	N/A
	Foster Care ⁷	132,709	N/A	86,863	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	59,586	N/A	59,586	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,667,340	0	1,772,669	0
Total State & Local Funds^{2,3}		39,718,119	18,428,108	41,993,254	19,422,307

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
035	GILES	2,538	2,538	2,529	2,529
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3140		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,644,288	2,583,537	5,752,748	2,633,182
✓	Textbooks	131,207	60,057	130,731	59,839
	Sales Tax	1,776,971	N/A	1,868,354	N/A
✓	Vocational Education	285,535	130,697	286,235	131,017
✓	Gifted Education	62,678	28,690	62,451	28,586
✓	Special Education	854,864	391,294	856,970	392,257
✓	Remedial Education	132,321	60,567	131,842	60,347
✓	VRS Retirement	196,948	90,282	199,412	91,276
✓	Social Security	343,501	157,491	341,851	156,474
✓	Group Life	86	40	0	0
	Enrollment Loss	0	N/A	14,651	N/A
	Remedial Summer School ⁷	42,131	N/A	36,530	N/A
	Compensation Supplements	N/A	N/A	76,329	34,938
Subtotal - SOQ Accounts:		9,470,530	3,502,654	9,758,104	3,587,916
II. Incentive-Based Programs:					
	Lottery	386,308	176,823	389,019	178,064
	Additional Lottery	40,584	18,576	0	0
	At-Risk	55,912	25,592	56,652	25,931
	K-3 Primary Class Size Reduction	156,622	71,690	153,929	70,457
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,239	13,841	31,919	14,610
	SOL Remediation	26,947	12,334	30,993	14,186
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,504	1,604	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	137,453	43,160	137,154	43,066
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	36,298	16,615	39,843	18,237
	Technology Resource Assistants	35,672	16,328	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,123,398	437,764	1,053,368	405,753
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	54,217	N/A	56,290	N/A
	Special Education - Homebound ⁷	12,904	N/A	14,146	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,886	N/A	2,886	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	16,655	N/A	2,666	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,248	N/A	15,248	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		101,910	0	91,237	0
Total State & Local Funds^{2,3}		10,695,838	3,940,418	10,902,709	3,993,669

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
036	GLOUCESTER	6,309	6,309	6,147	6,147
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3132		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	14,869,470	6,780,894	14,798,057	6,748,328
✓	Textbooks	326,536	148,910	318,152	145,086
	Sales Tax	4,412,115	N/A	4,541,483	N/A
✓	Vocational Education	294,645	134,367	287,080	130,916
✓	Gifted Education	160,322	73,111	156,205	71,234
✓	Special Education	1,360,569	620,457	1,325,633	604,525
✓	Remedial Education	259,981	118,559	253,306	115,514
✓	VRS Retirement	436,388	199,835	431,566	196,806
✓	Social Security	759,318	347,975	740,431	337,657
✓	Group Life	78	38	0	0
	Enrollment Loss	67,646	N/A	272,954	N/A
	Remedial Summer School ⁷	43,155	N/A	64,367	N/A
	Compensation Supplements	N/A	N/A	177,314	80,860
Subtotal - SOQ Accounts:		22,990,223	8,424,146	23,366,548	8,430,927
II. Incentive-Based Programs:					
	Lottery	961,411	438,430	946,730	431,735
	Additional Lottery	101,003	46,060	0	0
	At-Risk	153,821	70,147	152,285	69,446
	K-3 Primary Class Size Reduction	296,368	135,152	289,981	132,239
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	43,730	19,942	40,366	18,408
	SOL Remediation	82,867	37,790	78,817	35,943
	Dropout Prevention	69,420	46,280	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,999	4,104	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	193,977	60,754	192,469	60,281
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	43,161	19,683	38,022	17,339
	Technology Resource Assistants	35,714	16,287	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	68,673	31,317
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,342,188	956,627	2,159,060	858,709
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	13,653	N/A	16,990	N/A
	Special Education - Homebound ⁷	39,053	N/A	49,144	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	298,754	N/A	310,631	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,860	N/A	4,860	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	40,223	N/A	51,978	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,136	N/A	27,136	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		423,679	0	460,739	0
Total State & Local Funds^{2,3}		25,756,090	9,380,773	25,986,347	9,289,636

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
037	GOOCHLAND	2,080	2,080	2,099	2,099
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,489,195	5,956,780	1,543,889	6,175,554
✓	Textbooks	31,350	125,399	31,636	126,545
	Sales Tax	1,437,706	N/A	1,478,375	N/A
✓	Vocational Education	27,456	109,824	27,707	110,827
✓	Gifted Education	14,976	59,904	15,113	60,451
✓	Special Education	220,480	881,920	220,815	883,259
✓	Remedial Education	19,968	79,872	20,150	80,602
✓	VRS Retirement	46,566	186,265	47,016	188,067
✓	Social Security	81,026	324,104	81,379	325,519
✓	Group Life	11	44	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	6,461	N/A	12,141	N/A
	Compensation Supplements	N/A	N/A	18,891	75,564
Subtotal - SOQ Accounts:		3,375,195	7,724,112	3,497,112	8,026,388
II. Incentive-Based Programs:					
	Lottery	92,302	369,208	94,140	376,561
	Additional Lottery	9,697	38,788	0	0
	At-Risk	8,830	35,320	9,057	36,228
	K-3 Primary Class Size Reduction	20,717	82,868	21,865	87,460
	At-Risk Four-Year-Olds	10,800	43,200	10,800	43,200
	Early Reading Intervention	5,388	21,552	4,898	19,592
	SOL Remediation	5,417	21,668	5,417	21,668
	Dropout Prevention	8,350	5,567		Transferred to Student Achievement Grants N/A
	School Health Incentive	0	0		Eliminated by 2003 General N/A
	School Construction Grants Program ⁴	108,684	86,947	108,878	87,102
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	5,200	20,800		Eliminated by 2003 General N/A
	Student Achievement Grants	N/A	N/A	8,260	33,040
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		463,244	761,918	451,174	740,851
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	9,010	N/A	7,616	N/A
	Special Education - Homebound ⁷	754	N/A	782	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,380	N/A	3,380	N/A
	English as a Second Language	0	N/A	879	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,593	N/A	10,593	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		23,737	0	23,250	0
Total State & Local Funds^{2,3}		3,862,176	8,486,030	3,971,536	8,767,239

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
038	GRAYSON	2,277	2,277	2,237	2,237
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2912		FY 2003 State Share		FY 2004 State Share	
		FY 2003 Local Share		FY 2004 Local Share	
I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,326,359	2,599,091	6,345,106	2,606,793
✓	<i>Textbooks</i>	121,626	49,968	119,479	49,086
	Sales Tax	1,532,811	N/A	1,569,961	N/A
✓	<i>Vocational Education</i>	274,369	112,721	269,524	110,730
✓	<i>Gifted Education</i>	58,102	23,870	57,076	23,449
✓	<i>Special Education</i>	569,720	234,061	558,074	229,276
✓	<i>Remedial Education</i>	130,729	53,708	128,420	52,760
✓	<i>VRS Retirement</i>	202,441	83,018	201,652	82,845
✓	<i>Social Security</i>	353,757	145,024	346,277	142,263
✓	<i>Group Life</i>	40	16	0	0
	<i>Enrollment Loss</i>	0	N/A	79,853	N/A
	Remedial Summer School ⁷	62,151	N/A	50,073	N/A
	<i>Compensation Supplements</i>	N/A	N/A	77,686	31,916
Subtotal - SOQ Accounts:		9,632,105	3,301,477	9,803,181	3,329,118
II. Incentive-Based Programs:					
	<i>Lottery</i>	358,100	147,120	355,534	146,066
	<i>Additional Lottery</i>	37,621	15,456	0	0
	<i>At-Risk</i>	171,177	70,326	170,474	70,037
	K-3 Primary Class Size Reduction	217,973	89,551	213,825	87,847
	At-Risk Four-Year-Olds	65,068	26,732	65,068	26,732
	Early Reading Intervention	32,980	13,549	24,301	9,984
	SOL Remediation	51,407	21,120	47,036	19,324
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,397	2,628	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	134,738	39,236	134,444	39,150
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,274	12,438	28,538	11,724
	Technology Resource Assistants	36,858	15,143	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts:		1,512,452	520,498	1,409,079	478,064
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	20,197	N/A	24,662	N/A
	Special Education - Homebound ⁷	59,325	N/A	51,919	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	49,841	N/A	51,823	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	3,083	N/A	0	N/A
	Foster Care ⁷	0	N/A	11,722	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,460	N/A	14,460	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		146,906	0	154,586	0
Total State & Local Funds^{2,3}		11,291,463	3,821,976	11,366,846	3,807,182

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
039	GREENE	2,676	2,676	2,601	2,601
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3183		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,493,037	3,031,735	6,345,195	2,962,704
✓	Textbooks	137,474	64,189	133,621	62,390
	Sales Tax	1,679,641	N/A	1,852,991	N/A
✓	Vocational Education	191,544	89,436	173,764	81,134
✓	Gifted Education	63,848	29,812	60,285	28,149
✓	Special Education	824,552	385,000	746,476	348,545
✓	Remedial Education	136,817	63,883	131,210	61,264
✓	VRS Retirement	200,637	93,957	194,036	90,600
✓	Social Security	350,198	164,079	334,601	156,231
✓	Group Life	37	18	0	0
	Enrollment Loss	0	N/A	128,100	N/A
	Remedial Summer School ⁷	72,359	N/A	64,131	N/A
	Compensation Supplements	N/A	N/A	78,016	36,427
Subtotal - SOQ Accounts:		10,150,144	3,922,109	10,242,426	3,827,445
II. Incentive-Based Programs:					
	Lottery	404,760	188,991	397,618	185,656
	Additional Lottery	42,523	19,855	0	0
	At-Risk	48,588	22,687	47,865	22,349
	K-3 Primary Class Size Reduction	111,567	52,093	107,013	49,967
	At-Risk Four-Year-Olds	29,449	13,750	33,131	15,470
	Early Reading Intervention	15,025	7,015	18,364	8,575
	SOL Remediation	28,789	13,442	26,779	12,504
	Dropout Prevention	26,524	17,683	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	138,832	44,190	138,925	44,220
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	34,217	15,977	37,740	17,622
	Technology Resource Assistants	35,448	16,551	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	26,238	12,251
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,155,581	458,634	1,073,532	415,012
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	29,240	N/A	28,906	N/A
	Special Education - Homebound ⁷	10,926	N/A	28,539	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	447,764	N/A	465,564	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,286	N/A	2,286	N/A
	English as a Second Language	5,929	N/A	8,988	N/A
	Foster Care ⁷	53,683	N/A	42,131	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,267	N/A	12,267	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		562,095	0	588,682	0
Total State & Local Funds^{2,3}		11,867,819	4,380,744	11,904,640	4,242,458

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
040	GREENSVILLE	1,653	1,653	1,639	1,639
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	4,545,340	1,279,032	4,573,298	1,286,899
✓	<i>Textbooks</i>	97,214	27,356	96,391	27,124
	Sales Tax	1,033,924	N/A	1,120,303	N/A
✓	<i>Vocational Education</i>	108,360	30,492	106,163	29,874
✓	<i>Gifted Education</i>	46,440	13,068	46,047	12,957
✓	<i>Special Education</i>	687,571	193,478	677,910	190,760
✓	<i>Remedial Education</i>	150,930	42,471	149,652	42,111
✓	<i>VRS Retirement</i>	144,482	41,188	144,639	40,700
✓	<i>Social Security</i>	252,371	72,081	249,598	70,235
✓	<i>Group Life</i>	43	14	0	0
	<i>Enrollment Loss</i>	13,475	N/A	27,342	N/A
	Remedial Summer School ⁷	124,115	N/A	211,106	N/A
	<i>Compensation Supplements</i>	N/A	N/A	57,558	16,196
Subtotal - SOQ Accounts:		7,204,265	1,699,180	7,460,007	1,716,857
II. Incentive-Based Programs:					
	<i>Lottery</i>	286,225	80,542	286,833	80,713
	<i>Additional Lottery</i>	30,070	8,462	0	0
	<i>At-Risk</i>	220,096	61,934	221,740	62,396
	K-3 Primary Class Size Reduction	219,297	61,709	207,566	58,408
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	22,933	6,453	21,022	5,915
	SOL Remediation	54,088	15,220	56,600	15,927
	Dropout Prevention	65,654	43,769	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,496	1,828	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	127,907	28,088	127,529	28,005
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	31,420	8,841	27,598	7,766
	Technology Resource Assistants	40,581	11,419	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	64,948	18,276
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,292,626	364,266	1,201,695	313,407
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	27,114	N/A	29,120	N/A
	Special Education - Homebound ⁷	23,765	N/A	24,483	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	6,301	N/A	13,000	N/A
	Adult Education ⁶	4,269	N/A	4,269	N/A
	English as a Second Language	3,394	N/A	6,860	N/A
	Foster Care ⁷	0	N/A	7,524	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,385	N/A	14,385	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		79,228	0	99,640	0
Total State & Local Funds^{2,3}		8,576,119	2,063,446	8,761,343	2,030,264

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
041	HALIFAX	5,890	5,890	5,887	5,887
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2380		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	15,288,467	4,775,138	15,720,195	4,909,982
✓	Textbooks	338,229	105,641	338,060	105,588
	Sales Tax	4,179,635	N/A	4,283,860	N/A
✓	Vocational Education	417,401	130,369	417,192	130,304
✓	Gifted Education	161,574	50,466	161,494	50,440
✓	Special Education	3,886,764	1,213,976	3,893,796	1,216,172
✓	Remedial Education	300,708	93,922	300,558	93,875
✓	VRS Retirement	571,278	178,431	582,822	182,037
✓	Social Security	999,348	312,132	1,000,406	312,462
✓	Group Life	130	41	0	0
	Enrollment Loss	136,290	N/A	5,495	N/A
	Remedial Summer School ⁷	155,543	N/A	249,951	N/A
	Compensation Supplements	N/A	N/A	219,811	68,655
Subtotal - SOQ Accounts:		26,435,367	6,860,116	27,173,640	7,069,517
II. Incentive-Based Programs:					
	Lottery	995,837	311,036	1,005,972	314,201
	Additional Lottery	104,619	32,676	0	0
	At-Risk	515,711	161,075	524,305	163,759
	K-3 Primary Class Size Reduction	661,399	206,579	658,896	205,797
	At-Risk Four-Year-Olds	144,018	44,982	144,018	44,982
	Early Reading Intervention	89,571	27,976	80,241	25,062
	SOL Remediation	158,339	49,455	156,195	48,785
	Dropout Prevention	100,364	66,909	Transferred to Student Achievement Grants	N/A
	School Health Incentive	11,232	3,508	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	197,942	47,110	195,777	46,595
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	69,030	21,561	42,082	13,144
	Technology Resource Assistants	39,624	12,376	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	99,284	31,010
	Technology - VPSA ⁵	466,000	93,200	440,000	88,000
Subtotal - Incentive Accounts:		3,577,262	1,078,443	3,370,346	981,336
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	37,371	N/A	31,518	N/A
	Special Education - Homebound ⁷	112,175	N/A	70,787	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,512	N/A	4,500	N/A
	Adult Education ⁶	3,348	N/A	3,348	N/A
	English as a Second Language	6,628	N/A	3,349	N/A
	Foster Care ⁷	46,279	N/A	48,117	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	39,819	N/A	39,819	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		248,132	0	201,438	0
Total State & Local Funds^{2,3}		30,260,761	7,938,559	30,745,424	8,050,852

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
042	HANOVER	17,582	17,582	17,884	17,884
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4756		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	30,693,697	27,837,380	31,854,841	28,890,470
✓	Textbooks	694,819	630,160	706,735	640,967
	Sales Tax	10,794,749	N/A	11,736,596	N/A
✓	Vocational Education	267,380	242,498	271,965	246,657
✓	Gifted Education	331,920	301,032	337,612	306,194
✓	Special Education	2,572,380	2,332,998	2,607,117	2,364,502
✓	Remedial Education	267,380	242,498	271,965	246,657
✓	VRS Retirement	898,190	813,214	927,129	840,851
✓	Social Security	1,572,057	1,422,892	1,592,808	1,444,583
✓	Group Life	110	97	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	121,564	N/A	128,824	N/A
	Compensation Supplements	N/A	N/A	356,368	323,205
Subtotal - SOQ Accounts:		48,214,246	33,822,769	50,791,960	35,304,085
II. Incentive-Based Programs:					
	Lottery	2,045,734	1,855,360	2,103,043	1,907,336
	Additional Lottery	214,918	194,918	0	0
	At-Risk	70,739	64,156	73,206	66,394
	K-3 Primary Class Size Reduction	100,804	91,423	101,675	92,213
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	70,631	64,058	79,621	72,212
	SOL Remediation	64,818	58,786	64,889	58,851
	Dropout Prevention	72,858	48,572	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,445	6,752	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	294,743	140,180	296,761	141,140
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	80,389	72,908	80,460	72,972
	Technology Resource Assistants	40,903	37,097	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	72,074	65,367
	Technology - VPSA ⁵	570,000	114,000	596,000	119,200
Subtotal - Incentive Accounts:		3,657,558	2,748,211	3,491,305	2,595,684
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	45,145	N/A	38,862	N/A
	Special Education - Homebound ⁷	29,577	N/A	34,852	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	48,008	N/A	51,000	N/A
	Adult Education ⁶	9,450	N/A	9,450	N/A
	English as a Second Language	22,806	N/A	32,267	N/A
	Foster Care ⁷	82,916	N/A	134,042	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,958	N/A	62,958	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		300,860	0	363,431	0
Total State & Local Funds^{2,3}		52,172,664	36,570,980	54,646,696	37,899,769

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
043	HENRICO	43,366	43,366	44,778	44,778
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5113		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	70,293,055	73,543,767	74,375,348	77,814,846
✓	Textbooks	1,597,102	1,670,960	1,649,104	1,725,367
	Sales Tax	29,280,250	N/A	31,533,940	N/A
✓	Vocational Education	1,059,648	1,108,652	1,094,150	1,144,750
✓	Gifted Education	762,947	798,229	787,788	824,220
✓	Special Education	8,540,765	8,935,733	8,818,852	9,226,682
✓	Remedial Education	911,297	953,441	940,969	984,485
✓	VRS Retirement	2,194,601	2,302,774	2,291,678	2,397,657
✓	Social Security	3,828,094	4,018,590	3,950,417	4,133,104
✓	Group Life	575	627	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	535,212	N/A	631,845	N/A
	Compensation Supplements	N/A	N/A	897,203	938,694
Subtotal - SOQ Accounts:		119,003,546	93,332,773	126,971,294	99,189,803
II. Incentive-Based Programs:					
	Lottery	4,702,295	4,919,753	4,907,265	5,134,202
	Additional Lottery	494,008	516,853	0	0
	At-Risk	654,527	684,796	687,177	718,956
	K-3 Primary Class Size Reduction	1,194,824	1,250,079	1,187,498	1,242,414
	At-Risk Four-Year-Olds	168,895	176,706	168,895	176,706
	Early Reading Intervention	290,817	304,266	314,752	329,308
	SOL Remediation	362,500	379,264	377,374	394,826
	Dropout Prevention	280,134	186,756	Transferred to Student Achievement Grants	N/A
	School Health Incentive	32,070	33,553	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	545,816	279,076	552,273	282,377
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	172,101	180,060	182,006	190,423
	Technology Resource Assistants	127,062	132,938	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	277,122	289,938
	Technology - VPSA ⁵	1,740,000	348,000	1,766,000	353,200
Subtotal - Incentive Accounts:		10,812,201	9,392,099	10,467,514	9,112,348
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	440,052	N/A	467,045	N/A
	Special Education - Homebound ⁷	92,870	N/A	74,916	N/A
	State-operated Programs ⁶	659,880	N/A	741,947	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	60,276	N/A	86,000	N/A
	Adult Education ⁶	40,297	N/A	40,297	N/A
	English as a Second Language	289,048	N/A	313,591	N/A
	Foster Care ⁷	474,822	N/A	481,741	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	586,277	N/A	586,277	N/A
	School Nutrition ⁷	164,546	N/A	164,546	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,808,068	0	2,956,360	0
Total State & Local Funds^{2,3}		132,623,814	102,724,872	140,395,168	108,302,151

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
044	HENRY	8,312	8,312	8,109	8,109
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2930		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	19,103,322	7,916,935	19,038,208	7,889,951
✓	<i>Textbooks</i>	442,859	183,533	432,044	179,051
	Sales Tax	6,152,935	N/A	6,343,068	N/A
✓	<i>Vocational Education</i>	675,807	280,073	659,302	273,233
✓	<i>Gifted Education</i>	211,557	87,675	206,390	85,534
✓	<i>Special Education</i>	2,803,131	1,161,693	2,728,938	1,130,946
✓	<i>Remedial Education</i>	423,114	175,350	412,781	171,067
✓	<i>VRS Retirement</i>	649,898	270,666	643,442	266,661
✓	<i>Social Security</i>	1,135,513	473,326	1,108,789	459,513
✓	<i>Group Life</i>	116	51	0	0
	<i>Enrollment Loss</i>	419,845	N/A	333,651	N/A
	Remedial Summer School ⁷	200,286	N/A	170,670	N/A
	<i>Compensation Supplements</i>	N/A	N/A	246,522	102,165
Subtotal - SOQ Accounts:		32,218,383	10,549,303	32,323,805	10,558,121
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,303,896	540,370	1,285,639	532,804
	<i>Additional Lottery</i>	136,983	56,770	0	0
	<i>At-Risk</i>	381,695	158,185	378,681	156,936
	K-3 Primary Class Size Reduction	668,954	277,233	661,674	274,216
	At-Risk Four-Year-Olds	271,064	112,336	267,246	110,754
	Early Reading Intervention	98,688	40,899	100,420	41,617
	SOL Remediation	153,549	63,635	153,739	63,714
	Dropout Prevention	176,332	117,555	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	17,685	7,329	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	230,612	67,569	225,419	66,048
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	69,337	28,735	74,722	30,967
	Technology Resource Assistants	73,528	30,472	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	174,436	72,291
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		4,261,757	1,615,088	4,001,410	1,463,345
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	89,062	N/A	115,042	N/A
	Special Education - Homebound ⁷	52,442	N/A	28,453	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	210,473	N/A	218,841	N/A
	Special Education in Jails ⁷	0	N/A	5,000	N/A
	Adult Education ⁶	11,739	N/A	11,739	N/A
	English as a Second Language	86,093	N/A	74,576	N/A
	Foster Care ⁷	26,136	N/A	1,046	N/A
	Alternative Education ^{5,6}	101,034	N/A	100,548	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	60,815	N/A	60,815	N/A
	Academic Year Governor's School ^{5,6}	231,010	N/A	259,964	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		868,804	0	876,023	0
Total State & Local Funds^{2,3}		37,348,943	12,164,390	37,201,238	12,021,466

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
045	HIGHLAND	293	293	294	294
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6224		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	453,338	747,240	462,160	761,781
✓	Textbooks	8,338	13,743	8,378	13,809
	Sales Tax	226,918	N/A	231,033	N/A
✓	Vocational Education	43,812	72,216	43,245	71,281
✓	Gifted Education	3,651	6,018	3,669	6,047
✓	Special Education	67,157	110,694	66,146	109,028
✓	Remedial Education	3,430	5,653	3,335	5,497
✓	VRS Retirement	16,386	26,295	15,909	26,224
✓	Social Security	28,701	45,929	27,383	45,135
✓	Group Life	10	13	0	0
	Enrollment Loss	6,497	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	6,337	10,445
Subtotal - SOQ Accounts:		858,238	1,027,801	867,595	1,049,247
II. Incentive-Based Programs:					
	Lottery	24,548	40,463	24,930	41,092
	Additional Lottery	2,579	4,251	0	0
	At-Risk	0	0	0	0
	K-3 Primary Class Size Reduction	12,856	21,191	14,775	24,354
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	0	0	1,849	3,048
	SOL Remediation	4,558	7,513	2,330	3,841
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	102,500	63,796	102,369	63,714
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,900	3,132	0	0
	Technology Resource Assistants	9,818	16,183	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		268,618	176,928	256,112	156,448
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,810	N/A	2,036	N/A
	Special Education - Homebound ⁷	173	N/A	566	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,098	N/A	2,098	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		4,081	0	4,700	0
Total State & Local Funds^{2,3}		1,130,937	1,204,729	1,128,407	1,205,696

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
046	ISLE OF WIGHT	4,967	4,967	4,981	4,981
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3632		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	10,375,054	5,917,430	10,521,953	6,001,214
✓	Textbooks	238,363	135,951	239,032	136,332
	Sales Tax	3,560,615	N/A	3,943,515	N/A
✓	Vocational Education	227,735	129,889	228,374	130,254
✓	Gifted Education	113,867	64,945	114,187	65,127
✓	Special Education	1,002,666	571,873	1,008,652	575,287
✓	Remedial Education	215,083	122,673	215,687	123,017
✓	VRS Retirement	315,558	180,647	320,284	182,674
✓	Social Security	550,459	315,306	551,775	314,706
✓	Group Life	73	44	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	73,471	N/A	66,463	N/A
	Compensation Supplements	N/A	N/A	130,046	74,172
Subtotal - SOQ Accounts:		16,672,944	7,438,757	17,339,968	7,602,783
II. Incentive-Based Programs:					
	Lottery	701,803	400,275	711,290	405,686
	Additional Lottery	73,729	42,052	0	0
	At-Risk	174,037	99,262	177,417	101,190
	K-3 Primary Class Size Reduction	340,770	194,359	341,247	194,631
	At-Risk Four-Year-Olds	144,426	82,374	147,865	84,335
	Early Reading Intervention	37,427	21,347	35,868	20,457
	SOL Remediation	80,675	46,013	76,921	43,872
	Dropout Prevention	59,760	39,840	Transferred to Student Achievement Grants	N/A
	School Health Incentive	10,513	5,996	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	167,859	60,966	167,500	60,836
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	52,923	30,185	41,578	23,714
	Technology Resource Assistants	33,114	18,887	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	59,117	33,717
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		2,150,753	1,093,155	2,032,520	1,020,039
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	16,474	N/A	19,428	N/A
	Special Education - Homebound ⁷	32,383	N/A	24,908	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	253,988	N/A	264,085	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,769	N/A	5,598	N/A
	Foster Care ⁷	24,830	N/A	49,209	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,144	N/A	24,144	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		354,588	0	387,372	0
Total State & Local Funds^{2,3}		19,178,285	8,531,911	19,759,860	8,622,821

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

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FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
047	JAMES CITY	7,865	7,865	8,286	8,286
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6228		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	9,709,556	16,031,578	10,463,823	17,276,959
✓	Textbooks	223,569	369,138	235,536	388,897
	Sales Tax	5,577,296	N/A	5,974,951	N/A
✓	Vocational Education	112,734	186,136	106,266	175,458
✓	Gifted Education	103,834	171,441	109,392	180,618
✓	Special Education	697,169	1,151,106	668,853	1,104,351
✓	Remedial Education	151,301	249,814	156,274	258,026
✓	VRS Retirement	285,020	473,355	299,023	493,721
✓	Social Security	496,267	824,858	514,015	848,697
✓	Group Life	88	156	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	114,624	N/A	120,114	N/A
	Compensation Supplements	N/A	N/A	118,768	196,099
Subtotal - SOQ Accounts:		17,471,458	19,457,582	18,767,015	20,922,827
II. Incentive-Based Programs:					
	Lottery	658,247	1,086,840	700,889	1,157,247
	Additional Lottery	69,153	114,180	0	0
	At-Risk	111,541	184,167	118,751	196,071
	K-3 Primary Class Size Reduction	243,276	401,676	255,395	421,686
	At-Risk Four-Year-Olds	61,106	100,893	61,106	100,893
	Early Reading Intervention	0	0	0	0
	SOL Remediation	56,940	94,014	60,330	99,612
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,514	10,755	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	162,860	101,429	163,318	101,714
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		1,385,354	2,103,955	1,375,506	2,087,223
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	8,916	N/A	9,428	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	157,269	N/A	163,521	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	26,225	N/A	19,428	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		192,410	0	192,377	0
Total State & Local Funds^{2,3}		19,049,223	21,561,537	20,334,899	23,010,051

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
048	KING GEORGE	3,046	3,046	3,147	3,147
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3514		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,668,511	3,612,881	7,086,043	3,839,093
✓	Textbooks	148,884	80,663	153,819	83,336
	Sales Tax	1,954,390	N/A	2,068,661	N/A
✓	Vocational Education	57,293	31,041	57,151	30,964
✓	Gifted Education	71,123	38,533	73,480	39,810
✓	Special Education	649,984	352,150	663,363	359,399
✓	Remedial Education	130,392	70,644	134,714	72,986
✓	VRS Retirement	197,702	107,200	205,602	111,392
✓	Social Security	345,691	187,471	354,205	191,902
✓	Group Life	28	15	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	36,150	N/A	24,867	N/A
	Compensation Supplements	N/A	N/A	83,686	45,340
Subtotal - SOQ Accounts:		10,260,148	4,480,598	10,905,591	4,774,221
II. Incentive-Based Programs:					
	Lottery	438,354	237,492	457,721	247,985
	Additional Lottery	46,052	24,950	0	0
	At-Risk	53,875	29,189	56,637	30,685
	K-3 Primary Class Size Reduction	189,972	102,923	203,417	110,208
	At-Risk Four-Year-Olds	17,512	9,488	21,015	11,386
	Early Reading Intervention	28,590	15,490	31,767	17,211
	SOL Remediation	31,304	16,960	33,305	18,044
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,561	1,929	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,496	50,073	142,169	49,958
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,291	15,869	27,790	15,056
	Technology Resource Assistants	16,864	9,137	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,159,730	544,300	1,135,680	531,332
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	2,580	N/A	4,425	N/A
	Special Education - Homebound ⁷	37,476	N/A	38,758	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	5,701	N/A
	Foster Care ⁷	23,962	N/A	37,350	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,156	N/A	11,156	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		75,174	0	97,390	0
Total State & Local Funds^{2,3}		11,495,052	5,024,898	12,138,661	5,305,553

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
049	KING AND QUEEN	872	872	842	842
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3658		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,071,359	1,194,739	2,015,874	1,162,735
✓	<i>Textbooks</i>	41,676	24,038	40,242	23,211
	Sales Tax	601,222	N/A	649,965	N/A
✓	<i>Vocational Education</i>	55,855	32,217	54,468	31,416
✓	<i>Gifted Education</i>	19,909	11,483	19,224	11,088
✓	<i>Special Education</i>	524,265	302,391	507,297	292,603
✓	<i>Remedial Education</i>	37,606	21,690	36,312	20,944
✓	<i>VRS Retirement</i>	74,527	43,522	72,840	42,013
✓	<i>Social Security</i>	129,793	75,933	125,326	72,287
✓	<i>Group Life</i>	22	15	0	0
	<i>Enrollment Loss</i>	58,781	N/A	32,319	N/A
	Remedial Summer School ⁷	45,028	N/A	29,493	N/A
	<i>Compensation Supplements</i>	N/A	N/A	28,302	16,324
	Subtotal - SOQ Accounts:	3,660,043	1,706,028	3,611,662	1,672,623
II. Incentive-Based Programs:					
	<i>Lottery</i>	122,705	70,775	119,749	69,070
	<i>Additional Lottery</i>	12,891	7,435	0	0
	<i>At-Risk</i>	106,705	61,546	104,564	60,311
	K-3 Primary Class Size Reduction	95,820	55,268	80,823	46,618
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,319	5,375	7,765	4,479
	SOL Remediation	26,696	15,398	26,781	15,447
	Dropout Prevention	21,284	14,189	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,872	1,657	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,671	41,215	111,801	40,897
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,215	6,469	6,384	3,682
	Technology Resource Assistants	16,489	9,511	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	21,055	12,144
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts:	674,526	314,438	614,781	278,248
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,388	N/A	1,120	N/A
	Special Education - Homebound ⁷	5,214	N/A	1,251	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	3,339	N/A	11,868	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,903	N/A	6,903	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
	Subtotal - Categorical Accounts:	16,844	0	21,142	0
	Total State & Local Funds^{2,3}	4,351,413	2,020,466	4,247,585	1,950,871

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
050	KING WILLIAM	1,884	1,884	1,859	1,859
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3459		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,266,620	2,256,267	4,271,799	2,259,005
✓	Textbooks	92,868	49,110	91,615	48,448
	Sales Tax	1,190,209	N/A	1,284,567	N/A
✓	Vocational Education	77,636	41,056	76,589	40,502
✓	Gifted Education	44,364	23,460	43,765	23,144
✓	Special Education	770,203	407,297	761,031	402,447
✓	Remedial Education	82,566	43,662	81,452	43,073
✓	VRS Retirement	140,647	74,847	141,182	74,660
✓	Social Security	245,130	130,570	243,418	128,723
✓	Group Life	38	22	0	0
	Enrollment Loss	0	N/A	40,875	N/A
	Remedial Summer School ⁷	35,760	N/A	43,422	N/A
	Compensation Supplements	N/A	N/A	54,707	28,930
Subtotal - SOQ Accounts:		6,946,041	3,026,291	7,134,422	3,048,932
II. Incentive-Based Programs:					
	Lottery	273,428	144,594	272,622	144,167
	Additional Lottery	28,725	15,191	0	0
	At-Risk	36,902	19,514	36,918	19,523
	K-3 Primary Class Size Reduction	130,297	68,903	128,172	67,780
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	17,620	9,318	24,027	12,706
	SOL Remediation	17,802	9,414	19,642	10,387
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,325	1,230	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	125,321	43,349	126,292	43,684
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,876	5,223	14,859	7,858
	Technology Resource Assistants	17,007	8,994	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	25,600	180,000	30,800
Subtotal - Incentive Accounts:		821,162	351,328	810,391	336,905
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	6,947	N/A	4,688	N/A
	Special Education - Homebound ⁷	2,479	N/A	4,036	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,098	N/A	2,098	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	34,384	N/A	62,294	N/A
	Alternative Education ^{5,6}	299,531	N/A	298,031	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,386	N/A	9,386	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		354,824	0	380,533	0
Total State & Local Funds^{2,3}		8,122,027	3,377,620	8,325,346	3,385,837

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
051	LANCASTER	1,419	1,419	1,375	1,375
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6258		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,762,288	2,947,193	1,750,484	2,927,453
✓	Textbooks	40,015	66,920	38,781	64,857
	Sales Tax	1,013,346	N/A	1,029,308	N/A
✓	Vocational Education	30,797	51,505	32,421	54,219
✓	Gifted Education	20,178	33,744	20,070	33,564
✓	Special Education	179,475	300,147	187,320	313,268
✓	Remedial Education	55,754	93,241	55,064	92,087
✓	VRS Retirement	54,431	91,416	54,134	90,531
✓	Social Security	94,654	159,060	93,304	156,038
✓	Group Life	19	33	0	0
	Enrollment Loss	8,570	N/A	16,712	N/A
	Remedial Summer School ⁷	20,856	N/A	19,926	N/A
	Compensation Supplements	N/A	N/A	21,614	36,147
Subtotal - SOQ Accounts:		3,280,383	3,743,260	3,319,138	3,768,164
II. Incentive-Based Programs:					
	Lottery	117,816	197,032	115,402	192,995
	Additional Lottery	12,377	20,700	0	0
	At-Risk	60,330	100,894	59,562	99,610
	K-3 Primary Class Size Reduction	76,843	128,510	77,145	129,015
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	6,415	10,728	6,415	10,728
	SOL Remediation	20,319	33,981	18,111	30,288
	Dropout Prevention	18,501	12,334	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,637	69,862	111,332	69,672
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,533	12,598	5,650	9,449
	Technology Resource Assistants	9,729	16,270	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	18,302	30,608
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		577,359	628,509	547,778	597,964
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	8,495	N/A	8,958	N/A
	Special Education - Homebound ⁷	966	N/A	326	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	23,820	N/A	42,519	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,327	N/A	9,327	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		42,608	0	61,129	0
Total State & Local Funds^{2,3}		3,900,350	4,371,769	3,928,046	4,366,128

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
052	LEE	3,758	3,758	3,688	3,688
2002-2004 Composite Index:		FY 2003		FY 2004	
0.1859		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	10,674,284	2,437,476	10,564,354	2,412,374
✓	Textbooks	230,555	52,647	226,261	51,667
	Sales Tax	2,547,826	N/A	2,745,216	N/A
✓	Vocational Education	523,155	119,463	510,408	116,552
✓	Gifted Education	110,138	25,150	105,084	23,996
✓	Special Education	2,447,510	558,890	2,383,906	544,366
✓	Remedial Education	226,395	51,697	219,175	50,049
✓	VRS Retirement	392,304	89,696	388,177	88,640
✓	Social Security	685,706	156,816	670,850	153,189
✓	Group Life	45	10	0	0
	Enrollment Loss	55,522	N/A	170,468	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	147,118	33,594
Subtotal - SOQ Accounts:		17,893,440	3,491,845	18,131,017	3,474,426
II. Incentive-Based Programs:					
	Lottery	678,817	155,008	673,288	153,746
	Additional Lottery	71,314	16,285	0	0
	At-Risk	612,904	139,957	608,753	139,009
	K-3 Primary Class Size Reduction	549,478	125,473	555,669	126,887
	At-Risk Four-Year-Olds	30,773	7,027	30,773	7,027
	Early Reading Intervention	37,879	8,650	41,867	9,560
	SOL Remediation	152,251	34,767	145,050	33,122
	Dropout Prevention	97,580	65,053	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,329	30,921	165,281	30,726
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	79,950	18,257	77,847	17,776
	Technology Resource Assistants	42,333	9,667	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	96,531	22,043
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,949,325	693,864	2,824,776	622,696
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	45,313	N/A	45,226	N/A
	Special Education - Homebound ⁷	67,650	N/A	77,012	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	4,000	N/A
	Adult Education ⁶	6,703	N/A	6,703	N/A
	English as a Second Language	3,541	N/A	0	N/A
	Foster Care ⁷	54,023	N/A	42,028	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,096	N/A	25,096	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		202,326	0	200,065	0
Total State & Local Funds^{2,3}		21,045,090	4,185,709	21,155,858	4,097,123

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
053	LOUDOUN	37,036	36,589	40,235	39,738
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6851		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	41,133,180	89,489,812	45,266,667	98,482,672
✓	<i>Textbooks</i>	868,295	1,889,071	943,015	2,051,633
	Sales Tax	22,246,894	N/A	27,123,632	N/A
✓	<i>Vocational Education</i>	571,461	1,243,278	620,830	1,350,685
✓	<i>Gifted Education</i>	449,356	977,625	500,539	1,088,977
✓	<i>Special Education</i>	4,839,929	10,529,804	5,270,721	11,467,039
✓	<i>Remedial Education</i>	314,887	685,072	342,090	744,255
✓	<i>VRS Retirement</i>	1,270,162	2,740,756	1,392,254	3,029,003
✓	<i>Social Security</i>	2,218,560	4,780,014	2,410,622	5,244,578
✓	<i>Group Life</i>	178	341	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	<i>Compensation Supplements</i>	N/A	N/A	550,592	1,197,874
Subtotal - SOQ Accounts:		73,912,902	112,335,772	84,420,962	124,656,717
II. Incentive-Based Programs:					
	<i>Lottery</i>	2,556,491	5,561,931	2,806,144	6,105,080
	<i>Additional Lottery</i>	268,577	584,319	0	0
	<i>At-Risk</i>	68,379	148,766	75,637	164,557
	K-3 Primary Class Size Reduction	73,834	160,634	75,382	164,002
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	141,420	307,675	175,294	381,372
	SOL Remediation	66,634	144,970	71,844	156,305
	Dropout Prevention	91,485	60,990	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,686	16,722	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	331,269	226,952	348,875	239,014
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	103,438	225,041	127,004	276,311
	Technology Resource Assistants	57,312	124,689	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	90,502	196,897
	Technology - VPSA ⁵	1,506,000	301,200	1,636,000	327,200
Subtotal - Incentive Accounts:		5,303,959	7,863,889	5,438,116	8,010,737
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	180,965	N/A	168,110	N/A
	Special Education - Homebound ⁷	43,044	N/A	33,491	N/A
	State-operated Programs ⁶	164,468	N/A	168,310	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	41,481	N/A	63,027	N/A
	Adult Education ⁶	10,506	N/A	10,506	N/A
	English as a Second Language	266,231	N/A	282,672	N/A
	Foster Care ⁷	62,742	N/A	54,859	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	148,787	N/A	148,787	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		918,222	0	929,761	0
Total State & Local Funds^{2,3}		80,135,083	120,199,661	90,788,839	132,667,454

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
054	LOUISA	4,236	4,236	4,238	4,238
2002-2004 Composite Index:		FY 2003		FY 2004	
0.6086		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,435,731	8,452,186	5,544,015	8,620,561
✓	Textbooks	124,945	194,280	124,996	194,361
	Sales Tax	3,043,375	N/A	3,261,052	N/A
✓	Vocational Education	109,426	170,150	116,106	180,537
✓	Gifted Education	63,003	97,965	63,029	98,006
✓	Special Education	616,765	959,027	655,169	1,018,742
✓	Remedial Education	127,664	198,508	129,375	201,169
✓	VRS Retirement	170,064	268,706	175,673	273,160
✓	Social Security	296,364	469,490	303,247	471,528
✓	Group Life	34	68	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	63,777	N/A	62,387	N/A
	Compensation Supplements	N/A	N/A	69,664	108,323
Subtotal - SOQ Accounts:		10,051,148	10,810,381	10,504,713	11,166,386
II. Incentive-Based Programs:					
	Lottery	367,870	572,013	371,953	578,362
	Additional Lottery	38,647	60,094	0	0
	At-Risk	89,274	138,815	90,855	141,273
	K-3 Primary Class Size Reduction	174,435	271,234	175,848	273,432
	At-Risk Four-Year-Olds	78,202	121,599	78,202	121,599
	Early Reading Intervention	21,087	32,789	22,045	34,278
	SOL Remediation	40,141	62,416	40,141	62,416
	Dropout Prevention	46,171	30,781	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,657	7,241	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,557	82,500	135,383	82,394
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	22,627	35,183
	Technology Resource Assistants	10,176	15,823	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	45,674	71,020
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,194,076	1,431,305	1,170,587	1,435,958
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,648	N/A	24,471	N/A
	Special Education - Homebound ⁷	8,382	N/A	10,469	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	32,105	N/A	33,381	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	1,702	N/A	3,440	N/A
	Foster Care ⁷	75,299	N/A	76,690	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,586	N/A	21,586	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		157,723	0	170,037	0
Total State & Local Funds^{2,3}		11,402,947	12,241,686	11,845,337	12,602,344

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
055	LUNENBURG	1,757	1,757	1,701	1,701
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2481		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,533,101	1,495,761	4,486,759	1,480,469
✓	Textbooks	99,557	32,850	96,401	31,809
	Sales Tax	1,336,482	N/A	1,361,972	N/A
✓	Vocational Education	223,264	73,669	220,024	72,600
✓	Gifted Education	48,880	16,129	47,331	15,617
✓	Special Education	873,239	288,138	857,069	282,802
✓	Remedial Education	167,778	55,361	163,739	54,028
✓	VRS Retirement	157,872	52,026	156,379	51,599
✓	Social Security	275,711	90,843	269,256	88,845
✓	Group Life	48	15	0	0
	Enrollment Loss	59,598	N/A	102,817	N/A
	Remedial Summer School ⁷	88,085	N/A	66,197	N/A
	Compensation Supplements	N/A	N/A	62,681	20,682
Subtotal - SOQ Accounts:		7,863,615	2,104,791	7,890,625	2,098,452
II. Incentive-Based Programs:					
	Lottery	293,123	96,720	286,862	94,654
	Additional Lottery	30,795	10,161	0	0
	At-Risk	222,716	73,488	219,333	72,372
	K-3 Primary Class Size Reduction	195,605	64,543	199,630	65,871
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	14,731	4,861	25,779	8,506
	SOL Remediation	59,072	19,492	54,537	17,995
	Dropout Prevention	59,105	39,403	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,571	2,168	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,006	32,006	128,191	31,804
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,114	10,596	28,432	9,382
	Technology Resource Assistants	19,549	6,450	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	58,469	19,293
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,224,246	390,689	1,163,092	350,677
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	9,645	N/A	8,355	N/A
	Special Education - Homebound ⁷	16,965	N/A	23,655	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,754	N/A	2,754	N/A
	English as a Second Language	3,270	N/A	3,305	N/A
	Foster Care ⁷	32,265	N/A	47,380	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,839	N/A	12,839	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		77,738	0	98,287	0
Total State & Local Funds^{2,3}		9,165,599	2,495,480	9,152,005	2,449,129

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
056	MADISON	1,826	1,826	1,860	1,860
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4150		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,837,202	2,722,117	3,978,572	2,822,406
✓	Textbooks	80,500	57,107	82,005	58,174
	Sales Tax	1,312,567	N/A	1,426,378	N/A
✓	Vocational Education	66,229	46,983	68,555	48,633
✓	Gifted Education	38,456	27,280	40,263	28,562
✓	Special Education	690,064	489,532	709,491	503,314
✓	Remedial Education	76,911	54,561	79,437	56,353
✓	VRS Retirement	125,600	88,725	129,295	91,722
✓	Social Security	217,577	153,613	222,646	157,945
✓	Group Life	48	32	0	0
	Enrollment Loss	22,691	N/A	0	N/A
	Remedial Summer School ⁷	52,957	N/A	55,865	N/A
	Compensation Supplements	N/A	N/A	51,144	36,282
Subtotal - SOQ Accounts:		6,520,802	3,639,951	6,843,651	3,803,391
II. Incentive-Based Programs:					
	Lottery	237,014	168,138	244,023	173,111
	Additional Lottery	24,900	17,664	0	0
	At-Risk	28,109	19,941	29,136	20,669
	K-3 Primary Class Size Reduction	89,748	63,667	92,398	65,547
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,028	7,114	8,596	6,098
	SOL Remediation	15,921	11,294	17,647	12,519
	Dropout Prevention	44,370	29,580	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,804	1,280	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	123,317	51,177	122,792	50,959
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,777	8,355	8,833	6,266
	Technology Resource Assistants	15,210	10,790	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	43,892	31,137
	Technology - VPSA ⁵	180,000	36,000	154,000	30,800
Subtotal - Incentive Accounts:		790,057	425,000	729,176	397,106
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	5,854	N/A	6,138	N/A
	Special Education - Homebound ⁷	6,464	N/A	3,350	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	46,903	N/A	48,768	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	2,571	N/A
	Foster Care ⁷	21,213	N/A	13,145	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,764	N/A	7,764	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		88,198	0	81,735	0
Total State & Local Funds^{2,3}		7,399,056	4,064,951	7,654,562	4,200,496

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
057	MATHEWS	1,300	1,300	1,290	1,290
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4786		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,442,573	2,242,071	2,466,298	2,263,848
✓	<i>Textbooks</i>	51,081	46,887	50,688	46,527
	Sales Tax	852,056	N/A	912,315	N/A
✓	<i>Vocational Education</i>	105,740	97,060	106,272	97,548
✓	<i>Gifted Education</i>	25,079	23,021	24,886	22,844
✓	<i>Special Education</i>	378,901	347,799	381,368	350,062
✓	<i>Remedial Education</i>	24,402	22,398	24,214	22,226
✓	<i>VRS Retirement</i>	78,942	72,486	80,035	73,465
✓	<i>Social Security</i>	138,085	126,801	137,917	126,596
✓	<i>Group Life</i>	17	16	0	0
	<i>Enrollment Loss</i>	10,992	N/A	8,604	N/A
	Remedial Summer School ⁷	13,882	N/A	17,029	N/A
	<i>Compensation Supplements</i>	N/A	N/A	30,940	28,400
Subtotal - SOQ Accounts:		4,121,750	2,978,539	4,240,566	3,031,516
II. Incentive-Based Programs:					
	<i>Lottery</i>	150,395	138,049	150,832	138,451
	<i>Additional Lottery</i>	15,800	14,503	0	0
	<i>At-Risk</i>	21,406	19,649	21,555	19,786
	K-3 Primary Class Size Reduction	66,255	60,816	67,364	61,834
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,661	7,032	8,938	8,204
	SOL Remediation	12,582	11,549	12,582	11,549
	Dropout Prevention	7,859	5,239	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,289	1,183	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	114,761	54,925	114,469	54,785
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,150	8,399	14,397	13,215
	Technology Resource Assistants	13,556	12,443	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	7,774	7,136
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		556,573	359,388	533,770	340,560
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,838	N/A	1,827	N/A
	Special Education - Homebound ⁷	5,088	N/A	7,821	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,118	N/A	2,118	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	22,442	N/A	10,950	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,737	N/A	9,737	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		41,224	0	32,454	0
Total State & Local Funds^{2,3}		4,719,547	3,337,927	4,806,789	3,372,076

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
058	MECKLENBURG	4,845	4,845	4,770	4,770
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3346		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	11,074,653	5,568,950	11,112,517	5,587,989
✓	Textbooks	242,950	122,169	239,189	120,278
	Sales Tax	3,056,167	N/A	3,228,554	N/A
✓	Vocational Education	315,939	158,871	311,048	156,412
✓	Gifted Education	116,059	58,361	114,262	57,458
✓	Special Education	1,860,169	935,396	1,831,374	920,916
✓	Remedial Education	319,162	160,493	314,222	158,008
✓	VRS Retirement	364,052	183,065	362,306	182,187
✓	Social Security	637,267	320,453	626,089	314,833
✓	Group Life	80	40	0	0
	Enrollment Loss	131,216	N/A	122,325	N/A
	Remedial Summer School ⁷	136,770	N/A	109,841	N/A
	Compensation Supplements	N/A	N/A	142,828	71,822
Subtotal - SOQ Accounts:		18,254,484	7,507,797	18,514,555	7,569,903
II. Incentive-Based Programs:					
	Lottery	715,311	359,698	711,760	357,912
	Additional Lottery	75,148	37,789	0	0
	At-Risk	375,909	189,028	376,058	189,103
	K-3 Primary Class Size Reduction	442,935	222,732	442,357	222,442
	At-Risk Four-Year-Olds	132,947	66,853	132,947	66,853
	Early Reading Intervention	39,108	19,666	42,367	21,304
	SOL Remediation	116,415	58,540	116,503	58,584
	Dropout Prevention	135,892	90,595	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	170,639	57,096	168,802	56,481
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	53,581	26,943	43,535	21,892
	Technology Resource Assistants	34,601	17,399	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	134,431	67,599
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,644,203	1,213,539	2,520,477	1,129,371
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	11,855	N/A	9,849	N/A
	Special Education - Homebound ⁷	33,459	N/A	38,926	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	8,681	N/A	8,773	N/A
	Foster Care ⁷	14,013	N/A	33,260	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,741	N/A	30,741	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		98,749	0	121,549	0
Total State & Local Funds^{2,3}		20,997,436	8,721,336	21,156,581	8,699,274

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
059	MIDDLESEX	1,327	1,327	1,329	1,329
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5572		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,064,260	2,597,573	2,133,413	2,684,593
✓	<i>Textbooks</i>	44,281	55,722	44,351	55,810
	Sales Tax	987,206	N/A	986,174	N/A
✓	<i>Vocational Education</i>	58,760	73,940	58,853	74,057
✓	<i>Gifted Education</i>	21,153	26,619	21,187	26,661
✓	<i>Special Education</i>	457,737	575,996	458,461	576,908
✓	<i>Remedial Education</i>	32,905	41,407	32,957	41,472
✓	<i>VRS Retirement</i>	72,795	91,822	74,145	93,300
✓	<i>Social Security</i>	126,682	159,849	127,694	160,684
✓	<i>Group Life</i>	21	27	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	15,562	N/A	14,305	N/A
	<i>Compensation Supplements</i>	N/A	N/A	28,838	36,288
Subtotal - SOQ Accounts:		3,881,362	3,622,955	3,980,378	3,749,773
II. Incentive-Based Programs:					
	<i>Lottery</i>	130,376	164,059	131,977	166,074
	<i>Additional Lottery</i>	13,697	17,236	0	0
	<i>At-Risk</i>	27,965	35,190	28,476	35,833
	K-3 Primary Class Size Reduction	44,129	55,530	42,658	53,679
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,591	9,552	8,675	10,916
	SOL Remediation	14,662	18,450	13,357	16,808
	Dropout Prevention	11,297	7,531	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,424	1,792	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,477	62,672	112,548	62,712
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	6,686	8,413	12,227	15,386
	Technology Resource Assistants	11,513	14,487	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	11,176	14,063
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		517,676	420,513	496,953	401,071
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,479	N/A	1,751	N/A
	Special Education - Homebound ⁷	1,978	N/A	3,259	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	9,624	N/A	10,007	N/A
	Special Education in Jails ⁷	0	N/A	200	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	1,946	N/A
	Foster Care ⁷	15,786	N/A	15,048	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,449	N/A	6,449	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		35,315	0	38,659	0
Total State & Local Funds^{2,3}		4,434,353	4,043,467	4,515,991	4,150,844

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
060	MONTGOMERY	9,170	9,170	9,311	9,311
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3875		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	18,245,677	11,543,183	19,071,198	12,065,452
✓	Textbooks	423,269	267,782	429,756	271,887
	Sales Tax	7,111,220	N/A	7,371,785	N/A
✓	Vocational Education	556,046	351,784	570,271	360,784
✓	Gifted Education	202,199	127,922	211,000	133,490
✓	Special Education	2,988,045	1,890,396	3,050,951	1,930,193
✓	Remedial Education	353,847	223,863	359,271	227,294
✓	VRS Retirement	631,267	398,637	649,291	410,776
✓	Social Security	1,100,753	694,872	1,116,325	706,246
✓	Group Life	108	66	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	77,408	N/A	156,338	N/A
	Compensation Supplements	N/A	N/A	250,919	158,745
Subtotal - SOQ Accounts:		31,689,839	15,498,504	33,237,105	16,264,866
II. Incentive-Based Programs:					
	Lottery	1,246,217	788,423	1,278,833	809,058
	Additional Lottery	130,924	82,829	0	0
	At-Risk	206,976	130,944	213,708	135,203
	K-3 Primary Class Size Reduction	579,695	366,746	600,196	379,716
	At-Risk Four-Year-Olds	231,525	146,475	231,525	146,475
	Early Reading Intervention	104,997	66,427	103,497	65,478
	SOL Remediation	103,548	65,510	103,464	65,457
	Dropout Prevention	81,208	54,139	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,596	4,806	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	219,600	85,095	219,870	85,200
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	100,143	63,356	106,391	67,309
	Technology Resource Assistants	63,700	40,300	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	80,335	50,824
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts:		3,713,846	2,014,249	3,575,536	1,923,918
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	67,704	N/A	69,960	N/A
	Special Education - Homebound ⁷	32,864	N/A	65,229	N/A
	State-operated Programs ⁶	189,965	N/A	195,026	N/A
	Regional Tuition ^{5,7}	52,499	N/A	54,586	N/A
	Special Education in Jails ⁷	0	N/A	400	N/A
	Adult Education ⁶	9,781	N/A	9,781	N/A
	English as a Second Language	37,293	N/A	53,840	N/A
	Foster Care ⁷	80,899	N/A	84,841	N/A
	Alternative Education ^{5,6}	183,177	N/A	182,294	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	52,991	N/A	52,991	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		707,172	0	768,948	0
Total State & Local Funds^{2,3}		36,110,857	17,512,753	37,581,589	18,188,785

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
062	NELSON	2,006	2,006	1,989	1,989
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4831		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,650,538	3,411,830	3,672,383	3,432,246
✓	<i>Textbooks</i>	78,141	73,031	77,462	72,397
	Sales Tax	1,487,205	N/A	1,589,460	N/A
✓	<i>Vocational Education</i>	86,063	80,435	85,316	79,737
✓	<i>Gifted Education</i>	37,328	34,888	37,004	34,585
✓	<i>Special Education</i>	412,687	385,701	409,104	382,353
✓	<i>Remedial Education</i>	62,214	58,146	62,702	58,602
✓	<i>VRS Retirement</i>	110,780	104,186	111,094	103,830
✓	<i>Social Security</i>	193,139	181,815	191,329	178,818
✓	<i>Group Life</i>	27	27	0	0
	<i>Enrollment Loss</i>	30,303	N/A	14,475	N/A
	Remedial Summer School ⁷	34,865	N/A	42,572	N/A
	<i>Compensation Supplements</i>	N/A	N/A	45,228	42,271
Subtotal - SOQ Accounts:		6,183,290	4,330,059	6,338,129	4,384,838
II. Incentive-Based Programs:					
	<i>Lottery</i>	230,068	215,024	230,506	215,434
	<i>Additional Lottery</i>	24,170	22,590	0	0
	<i>At-Risk</i>	61,579	57,552	61,994	57,940
	K-3 Primary Class Size Reduction	117,610	109,920	117,272	109,604
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,924	13,014	22,785	21,295
	SOL Remediation	24,950	23,319	26,473	24,742
	Dropout Prevention	28,324	18,883	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,855	2,668	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	122,756	59,303	122,130	59,001
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	15,608	14,587	16,944	15,836
	Technology Resource Assistants	13,439	12,560	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	28,020	26,188
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		825,000	580,219	795,841	560,839
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	38,177	N/A	29,913	N/A
	Special Education - Homebound ⁷	11,238	N/A	3,107	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	103,798	N/A	107,924	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	8,992	N/A	9,087	N/A
	Foster Care ⁷	49,643	N/A	77,740	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,163	N/A	13,163	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		225,010	0	240,934	0
Total State & Local Funds^{2,3}		7,233,300	4,910,278	7,374,904	4,945,677

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
063	NEW KENT	2,471	2,471	2,511	2,511
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4219		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,037,424	3,676,335	5,194,578	3,791,026
✓	Textbooks	107,651	78,564	109,384	79,829
	Sales Tax	1,671,854	N/A	1,845,901	N/A
✓	Vocational Education	45,712	33,360	44,996	32,838
✓	Gifted Education	51,425	37,531	52,253	38,135
✓	Special Education	859,948	627,594	869,438	634,520
✓	Remedial Education	68,567	50,041	69,671	50,846
✓	VRS Retirement	159,045	116,109	163,801	119,543
✓	Social Security	277,566	202,642	282,665	206,291
✓	Group Life	42	31	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	27,295	N/A	34,478	N/A
	Compensation Supplements	N/A	N/A	65,317	47,669
Subtotal - SOQ Accounts:		8,306,529	4,822,207	8,732,482	5,000,697
II. Incentive-Based Programs:					
	Lottery	316,952	231,313	325,495	237,548
	Additional Lottery	33,298	24,301	0	0
	At-Risk	17,351	12,663	17,914	13,074
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	15,573	11,365	18,404	13,431
	SOL Remediation	13,952	10,182	13,952	10,182
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,057	1,501	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,458	54,618	130,474	55,047
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,963	11,650	24,691	18,020
	Technology Resource Assistants	15,031	10,970	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		721,494	399,364	692,789	378,101
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,703	N/A	1,737	N/A
	Special Education - Homebound ⁷	4,162	N/A	6,723	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,514	N/A	0	N/A
	Foster Care ⁷	15,696	N/A	7,914	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,304	N/A	9,304	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		33,379	0	25,678	0
Total State & Local Funds^{2,3}		9,061,402	5,221,570	9,450,949	5,378,798

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
065	NORTHAMPTON	2,055	2,055	2,002	2,002
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,698,015	2,427,747	4,712,595	2,435,282
✓	Textbooks	102,102	52,762	99,485	51,410
	Sales Tax	1,595,658	N/A	1,578,233	N/A
✓	Vocational Education	112,454	58,111	109,571	56,622
✓	Gifted Education	50,130	25,905	48,845	25,241
✓	Special Education	745,174	385,076	724,751	374,523
✓	Remedial Education	157,164	81,216	153,135	79,134
✓	VRS Retirement	153,172	78,693	150,825	77,940
✓	Social Security	267,692	137,419	260,635	134,686
✓	Group Life	53	25	0	0
	Enrollment Loss	91,211	N/A	86,806	N/A
	Remedial Summer School ⁷	50,087	N/A	40,023	N/A
	Compensation Supplements	N/A	N/A	60,726	31,381
Subtotal - SOQ Accounts:		8,022,912	3,246,955	8,025,630	3,266,218
II. Incentive-Based Programs:					
	Lottery	300,617	155,347	296,039	152,981
	Additional Lottery	31,582	16,320	0	0
	At-Risk	347,162	179,400	343,565	177,541
	K-3 Primary Class Size Reduction	277,478	143,390	287,090	148,357
	At-Risk Four-Year-Olds	92,566	47,834	89,006	45,995
	Early Reading Intervention	16,146	8,344	24,218	12,515
	SOL Remediation	77,605	40,103	69,736	36,037
	Dropout Prevention	68,273	45,515	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,394	4,338	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	129,997	44,290	128,917	43,922
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,774	15,386	21,612	11,168
	Technology Resource Assistants	17,142	8,858	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	67,539	34,901
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,610,595	745,125	1,541,581	699,417
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	36,934	N/A	35,649	N/A
	Special Education - Homebound ⁷	6,501	N/A	10,627	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,638	N/A	2,638	N/A
	English as a Second Language	31,540	N/A	23,182	N/A
	Foster Care ⁷	9,044	N/A	0	N/A
	Alternative Education ^{5,6}	65,990	N/A	65,614	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,503	N/A	13,503	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		166,150	0	151,213	0
Total State & Local Funds^{2,3}		9,799,658	3,992,080	9,718,424	3,965,635

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
066	NORTHUMBERLAND	1,462	1,462	1,435	1,435
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5972		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,031,213	3,011,521	2,038,570	3,022,428
✓	<i>Textbooks</i>	44,379	65,797	43,566	64,592
	Sales Tax	1,005,560	N/A	1,035,808	N/A
✓	<i>Vocational Education</i>	28,856	42,782	26,593	39,427
✓	<i>Gifted Education</i>	20,611	30,559	19,656	29,142
✓	<i>Special Education</i>	117,779	174,621	109,262	161,994
✓	<i>Remedial Education</i>	37,100	55,006	35,843	53,141
✓	<i>VRS Retirement</i>	57,022	85,306	55,633	82,484
✓	<i>Social Security</i>	99,196	148,549	95,634	141,789
✓	<i>Group Life</i>	28	47	0	0
	<i>Enrollment Loss</i>	11,668	N/A	11,409	N/A
	Remedial Summer School ⁷	58,914	N/A	57,341	N/A
	<i>Compensation Supplements</i>	N/A	N/A	23,124	34,284
Subtotal - SOQ Accounts:		3,512,326	3,614,188	3,552,439	3,629,281
II. Incentive-Based Programs:					
	<i>Lottery</i>	130,664	193,725	129,640	192,207
	<i>Additional Lottery</i>	13,727	20,352	0	0
	<i>At-Risk</i>	63,057	93,490	62,825	93,146
	K-3 Primary Class Size Reduction	70,210	104,095	66,050	97,927
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,851	16,088	7,891	11,699
	SOL Remediation	20,684	30,667	19,442	28,825
	Dropout Prevention	19,156	12,771	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	2,443	3,622	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,930	67,442	112,570	67,227
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,109	12,023	10,136	15,028
	Technology Resource Assistants	10,473	15,527	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	18,950	28,096
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		624,163	595,401	589,363	559,755
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,728	N/A	12,194	N/A
	Special Education - Homebound ⁷	3,993	N/A	13,420	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	1,770	N/A
	Foster Care ⁷	0	N/A	1,102	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,576	N/A	8,576	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		31,298	0	37,062	0
Total State & Local Funds^{2,3}		4,167,786	4,209,589	4,178,864	4,189,036

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
067	NOTTOWAY	2,388	2,388	2,319	2,319
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2451		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,350,501	2,061,873	6,230,987	2,023,069
✓	Textbooks	135,852	44,108	131,926	42,834
	Sales Tax	1,684,090	N/A	1,808,085	N/A
✓	Vocational Education	70,305	22,827	68,274	22,167
✓	Gifted Education	64,897	21,071	63,022	20,462
✓	Special Education	917,575	297,917	882,309	286,467
✓	Remedial Education	133,400	43,312	129,545	42,061
✓	VRS Retirement	198,472	64,797	193,195	62,726
✓	Social Security	346,594	113,267	333,591	108,310
✓	Group Life	36	13	0	0
	Enrollment Loss	81,897	N/A	129,782	N/A
	Remedial Summer School ⁷	74,501	N/A	103,444	N/A
	Compensation Supplements	N/A	N/A	77,027	25,009
Subtotal - SOQ Accounts:		10,058,120	2,669,185	10,151,187	2,633,105
II. Incentive-Based Programs:					
	Lottery	399,983	129,866	392,575	127,461
	Additional Lottery	42,021	13,643	0	0
	At-Risk	259,141	84,138	255,386	82,918
	K-3 Primary Class Size Reduction	287,106	93,217	279,453	90,732
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,276	10,804	36,973	12,004
	SOL Remediation	75,194	24,414	68,311	22,179
	Dropout Prevention	35,037	23,358	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,182	2,657	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,565	34,207	138,477	33,941
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	22,795	7,401	22,795	7,401
	Technology Resource Assistants	19,627	6,372	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	34,660	11,253
	Technology - VPSA ⁵	258,000	41,200	284,000	46,400
Subtotal - Incentive Accounts:		1,587,786	471,278	1,520,489	434,290
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	19,510	N/A	11,521	N/A
	Special Education - Homebound ⁷	15,576	N/A	9,094	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	9,849	N/A	9,954	N/A
	Foster Care ⁷	55,692	N/A	54,351	N/A
	Alternative Education ^{5,6}	243,524	N/A	242,297	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,139	N/A	14,139	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		358,290	0	341,356	0
Total State & Local Funds^{2,3}		12,004,196	3,140,462	12,013,032	3,067,395

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
068	ORANGE	3,988	3,988	4,077	4,077
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4221		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,815,997	5,708,829	8,110,417	5,923,874
✓	<i>Textbooks</i>	173,680	126,856	177,568	129,696
	Sales Tax	2,706,335	N/A	3,008,747	N/A
✓	<i>Vocational Education</i>	161,327	117,833	162,582	118,750
✓	<i>Gifted Education</i>	82,968	60,600	84,825	61,957
✓	<i>Special Education</i>	924,171	675,017	930,723	679,803
✓	<i>Remedial Education</i>	172,850	126,250	176,720	129,077
✓	<i>VRS Retirement</i>	244,165	178,740	249,500	182,236
✓	<i>Social Security</i>	425,492	311,595	430,601	314,512
✓	<i>Group Life</i>	62	47	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	71,804	N/A	80,010	N/A
	<i>Compensation Supplements</i>	N/A	N/A	98,963	72,283
Subtotal - SOQ Accounts:		12,778,851	7,305,768	13,510,656	7,612,188
II. Incentive-Based Programs:					
	<i>Lottery</i>	511,359	373,498	528,392	385,939
	<i>Additional Lottery</i>	53,722	39,239	0	0
	<i>At-Risk</i>	93,769	68,489	97,454	71,181
	K-3 Primary Class Size Reduction	228,300	166,751	217,908	159,161
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,796	26,876	42,457	31,011
	SOL Remediation	45,322	33,103	45,244	33,046
	Dropout Prevention	63,853	42,569	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	5,234	3,823	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	149,198	62,976	149,190	62,973
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	30,500	22,277	26,176	19,119
	Technology Resource Assistants	15,025	10,974	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,166	46,137
	Technology - VPSA ⁵	232,000	46,400	258,000	51,600
Subtotal - Incentive Accounts:		1,472,937	896,976	1,435,846	860,166
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	10,286	N/A	9,160	N/A
	Special Education - Homebound ⁷	32,340	N/A	23,712	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	199,377	N/A	207,304	N/A
	Special Education in Jails ⁷	5,231	N/A	9,700	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,027	N/A	10,160	N/A
	Foster Care ⁷	81,550	N/A	67,102	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,981	N/A	18,981	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		352,793	0	346,119	0
Total State & Local Funds^{2,3}		14,604,580	8,202,744	15,292,622	8,472,355

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
069	PAGE	3,547	3,547	3,498	3,498
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2959		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	8,475,035	3,561,657	8,572,009	3,602,411
✓	Textbooks	188,221	79,100	185,629	78,011
	Sales Tax	2,322,576	N/A	2,385,963	N/A
✓	Vocational Education	324,690	136,452	322,683	135,609
✓	Gifted Education	92,412	38,836	91,140	38,302
✓	Special Education	1,026,521	431,398	1,024,704	430,635
✓	Remedial Education	154,852	65,077	152,720	64,181
✓	VRS Retirement	269,264	113,681	268,805	112,966
✓	Social Security	469,991	198,563	465,884	195,789
✓	Group Life	75	34	0	0
	Enrollment Loss	0	N/A	83,761	N/A
	Remedial Summer School ⁷	127,727	N/A	91,234	N/A
	Compensation Supplements	N/A	N/A	105,919	44,513
Subtotal - SOQ Accounts:		13,451,364	4,624,799	13,750,451	4,702,416
II. Incentive-Based Programs:					
	Lottery	554,172	232,892	552,379	232,139
	Additional Lottery	58,219	24,467	0	0
	At-Risk	142,491	59,882	142,994	60,094
	K-3 Primary Class Size Reduction	269,558	113,283	257,058	108,029
	At-Risk Four-Year-Olds	144,481	60,719	144,481	60,719
	Early Reading Intervention	46,555	19,565	51,728	21,739
	SOL Remediation	59,371	24,951	61,637	25,903
	Dropout Prevention	47,808	31,872	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	153,292	45,359	153,309	45,364
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,523	17,870	24,805	10,424
	Technology Resource Assistants	36,613	15,387	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	47,294	19,875
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,828,800	697,846	1,709,402	635,886
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	32,991	N/A	34,086	N/A
	Special Education - Homebound ⁷	16,256	N/A	16,977	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	114,286	N/A	118,829	N/A
	Special Education in Jails ⁷	15,064	N/A	21,000	N/A
	Adult Education ⁶	2,880	N/A	2,880	N/A
	English as a Second Language	6,124	N/A	6,189	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,689	N/A	21,689	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		209,291	0	221,650	0
Total State & Local Funds^{2,3}		15,489,454	5,322,646	15,681,503	5,338,302

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
070	PATRICK	2,610	2,610	2,568	2,568
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2813		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,587,680	2,578,425	6,585,860	2,577,713
✓	Textbooks	141,361	55,329	139,077	54,435
	Sales Tax	1,660,174	N/A	1,777,950	N/A
✓	Vocational Education	260,737	102,053	252,833	98,959
✓	Gifted Education	67,529	26,431	66,438	26,004
✓	Special Education	667,787	261,373	647,770	253,538
✓	Remedial Education	90,039	35,241	88,584	34,672
✓	VRS Retirement	198,814	78,346	197,739	77,396
✓	Social Security	348,363	137,431	340,193	133,152
✓	Group Life	45	19	0	0
	Enrollment Loss	42,403	N/A	75,716	N/A
	Remedial Summer School ⁷	118,384	N/A	118,384	N/A
	Compensation Supplements	N/A	N/A	79,356	31,060
Subtotal - SOQ Accounts:		10,183,316	3,274,648	10,369,900	3,286,929
II. Incentive-Based Programs:					
	Lottery	416,204	162,903	413,853	161,983
	Additional Lottery	43,725	17,114	0	0
	At-Risk	137,399	53,778	137,396	53,777
	K-3 Primary Class Size Reduction	242,091	94,755	238,162	93,217
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,961	14,467	44,001	17,222
	SOL Remediation	54,148	21,194	45,479	17,801
	Dropout Prevention	37,821	25,214	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,911	2,314	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,793	39,605	140,035	39,392
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,456	12,703	23,559	9,221
	Technology Resource Assistants	18,686	7,314	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	37,414	14,644
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,406,054	497,759	1,319,758	453,656
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	32,501	N/A	30,584	N/A
	Special Education - Homebound ⁷	30,228	N/A	25,168	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	3,333	N/A	4,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	25,005	N/A	9,476	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,713	N/A	15,713	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		106,780	0	84,941	0
Total State & Local Funds^{2,3}		11,696,150	3,772,407	11,774,599	3,740,585

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
071	PITTSYLVANIA	8,858	8,858	9,064	9,064
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2793		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	21,045,295	8,155,891	22,085,592	8,559,048
✓	Textbooks	481,095	186,444	492,303	190,787
	Sales Tax	6,354,825	N/A	6,754,909	N/A
✓	Vocational Education	689,468	267,196	698,997	270,889
✓	Gifted Education	229,823	89,065	235,177	91,140
✓	Special Education	3,479,259	1,348,351	3,553,780	1,377,232
✓	Remedial Education	453,261	175,657	463,821	179,749
✓	VRS Retirement	724,309	280,818	749,834	290,591
✓	Social Security	1,262,837	489,640	1,285,029	498,000
✓	Group Life	159	62	0	0
	Enrollment Loss	176,299	N/A	0	N/A
	Remedial Summer School ⁷	66,521	N/A	210,052	N/A
	Compensation Supplements	N/A	N/A	287,438	111,394
Subtotal - SOQ Accounts:		34,963,151	10,993,125	36,816,932	11,568,830
II. Incentive-Based Programs:					
	Lottery	1,416,473	548,940	1,464,954	567,728
	Additional Lottery	148,810	57,670	0	0
	At-Risk	363,739	140,963	378,565	146,709
	K-3 Primary Class Size Reduction	701,524	271,869	718,454	278,430
	At-Risk Four-Year-Olds	167,347	64,854	163,455	63,345
	Early Reading Intervention	102,365	39,671	104,130	40,355
	SOL Remediation	152,174	58,973	160,967	62,381
	Dropout Prevention	200,400	133,600	Transferred to Student Achievement Grants	N/A
	School Health Incentive	17,767	6,885	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	239,210	66,811	236,239	65,982
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	146,948	56,948	107,146	41,523
	Technology Resource Assistants	74,953	29,047	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	198,245	76,828
	Technology - VPSA ⁵	570,000	108,800	544,000	103,600
Subtotal - Incentive Accounts:		4,325,286	1,585,032	4,099,731	1,446,881
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	58,214	N/A	58,714	N/A
	Special Education - Homebound ⁷	105,574	N/A	116,761	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,156	N/A	10,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	34,478	N/A	34,843	N/A
	Foster Care ⁷	46,642	N/A	15,335	N/A
	Alternative Education ^{5,6}	120,228	N/A	119,651	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,983	N/A	62,983	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		429,276	0	418,287	0
Total State & Local Funds^{2,3}		39,717,713	12,578,157	41,334,951	13,015,711

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
072	POWHATAN	3,806	3,806	3,980	3,980
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3956		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,936,064	5,194,419	8,470,560	5,544,265
✓	<i>Textbooks</i>	173,354	113,466	181,283	118,656
	Sales Tax	2,485,534	N/A	2,761,170	N/A
✓	<i>Vocational Education</i>	124,219	81,305	132,305	86,598
✓	<i>Gifted Education</i>	82,812	54,204	86,600	56,683
✓	<i>Special Education</i>	848,828	555,586	909,300	595,167
✓	<i>Remedial Education</i>	82,812	54,204	89,006	58,257
✓	<i>VRS Retirement</i>	235,765	154,672	249,266	163,153
✓	<i>Social Security</i>	411,188	269,866	431,230	282,254
✓	<i>Group Life</i>	39	27	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	7,724	N/A	60,292	N/A
	<i>Compensation Supplements</i>	N/A	N/A	101,033	66,129
Subtotal - SOQ Accounts:		12,388,339	6,477,749	13,472,045	6,971,162
II. Incentive-Based Programs:					
	<i>Lottery</i>	510,401	334,074	539,446	353,085
	<i>Additional Lottery</i>	53,621	35,097	0	0
	<i>At-Risk</i>	21,941	14,361	23,353	15,285
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	28,122	18,407	31,082	20,344
	SOL Remediation	18,232	11,933	20,016	13,101
	Dropout Prevention	33,400	22,267	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	147,646	58,409	149,084	58,978
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,292	13,936	22,854	14,959
	Technology Resource Assistants	15,714	10,285	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	33,041	21,626
	Technology - VPSA ⁵	206,000	36,000	232,000	41,200
Subtotal - Incentive Accounts:		1,072,086	554,770	1,066,593	538,579
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	38,752	N/A	29,035	N/A
	Special Education - Homebound ⁷	23,359	N/A	31,699	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	2,656	N/A
	Foster Care ⁷	4,909	N/A	13,871	N/A
	Alternative Education ^{5,6}	108,400	N/A	107,846	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,815	N/A	11,815	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		187,236	0	196,923	0
Total State & Local Funds^{2,3}		13,647,661	7,032,519	14,735,560	7,509,740

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
073	PRINCE EDWARD	2,691	2,691	2,744	2,744
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3108		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,268,829	2,826,976	6,514,562	2,937,792
✓	Textbooks	139,765	63,028	142,493	64,258
	Sales Tax	1,974,968	N/A	2,138,976	N/A
✓	Vocational Education	146,516	66,073	147,485	66,509
✓	Gifted Education	68,622	30,945	69,961	31,549
✓	Special Education	832,732	375,527	833,855	376,033
✓	Remedial Education	165,063	74,436	168,284	75,889
✓	VRS Retirement	197,893	89,715	203,884	91,943
✓	Social Security	346,716	157,310	351,287	158,415
✓	Group Life	51	25	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	75,357	N/A	94,196	N/A
	Compensation Supplements	N/A	N/A	81,306	36,666
Subtotal - SOQ Accounts:		10,216,512	3,684,036	10,746,289	3,839,054
II. Incentive-Based Programs:					
	Lottery	411,507	185,572	424,018	191,214
	Additional Lottery	43,232	19,496	0	0
	At-Risk	292,850	132,063	303,503	136,867
	K-3 Primary Class Size Reduction	297,500	134,160	301,394	135,916
	At-Risk Four-Year-Olds	130,259	58,741	130,259	58,741
	Early Reading Intervention	27,005	12,178	18,566	8,372
	SOL Remediation	81,123	36,583	85,374	38,500
	Dropout Prevention	49,118	32,745	Transferred to Student Achievement Grants	N/A
	School Health Incentive	8,993	4,055	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,500	43,357	139,587	43,384
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	46,780	21,096	24,280	10,949
	Technology Resource Assistants	17,919	8,081	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,589	21,912
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,681,645	713,727	1,611,429	671,455
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	29,085	N/A	36,121	N/A
	Special Education - Homebound ⁷	7,005	N/A	7,183	N/A
	State-operated Programs ⁶	124,817	N/A	142,668	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	39,403	N/A	62,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	27,716	N/A	35,140	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,449	N/A	15,449	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		243,476	0	298,561	0
Total State & Local Funds^{2,3}		12,141,633	4,397,763	12,656,279	4,510,509

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
074	PRINCE GEORGE	5,945	5,945	6,029	6,029
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2596		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	15,449,586	5,416,954	15,954,895	5,594,126
✓	Textbooks	331,710	116,305	336,383	117,943
	Sales Tax	3,686,310	N/A	4,030,965	N/A
✓	Vocational Education	224,486	78,709	227,648	79,818
✓	Gifted Education	158,460	55,560	160,693	56,342
✓	Special Education	1,201,658	421,327	1,231,977	431,958
✓	Remedial Education	202,477	70,993	205,330	71,993
✓	VRS Retirement	429,840	151,427	445,485	156,196
✓	Social Security	751,996	265,128	766,499	268,750
✓	Group Life	79	30	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	84,898	N/A	148,769	N/A
	Compensation Supplements	N/A	N/A	183,011	64,168
Subtotal - SOQ Accounts:		22,521,500	6,576,432	23,691,655	6,841,294
II. Incentive-Based Programs:					
	Lottery	976,644	342,432	1,000,982	350,965
	Additional Lottery	102,603	35,975	0	0
	At-Risk	163,362	57,278	168,462	59,066
	K-3 Primary Class Size Reduction	331,699	116,301	321,986	112,895
	At-Risk Four-Year-Olds	187,914	65,887	187,914	65,887
	Early Reading Intervention	54,395	19,072	43,516	15,258
	SOL Remediation	82,484	28,921	84,767	29,721
	Dropout Prevention	38,803	25,869	Transferred to Student Achievement Grants	N/A
	School Health Incentive	9,386	3,291	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	193,288	50,178	193,942	50,347
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	35,350	12,394	26,084	9,146
	Technology Resource Assistants	19,250	6,749	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,386	13,459
	Technology - VPSA ⁵	336,000	62,000	284,000	51,600
Subtotal - Incentive Accounts:		2,539,037	826,346	2,357,898	758,344
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	36,070	N/A	32,182	N/A
	Special Education - Homebound ⁷	21,697	N/A	24,843	N/A
	State-operated Programs ⁶	190,904	N/A	207,430	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	30,324	N/A	65,000	N/A
	Adult Education ⁶	4,501	N/A	4,501	N/A
	English as a Second Language	6,440	N/A	9,762	N/A
	Foster Care ⁷	21,365	N/A	13,088	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,334	N/A	23,334	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		334,633	0	380,139	0
Total State & Local Funds^{2,3}		25,395,171	7,402,779	26,429,692	7,599,638

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
075	PRINCE WILLIAM	58,999	58,390	61,754	61,089
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3895		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	128,256,578	81,827,907	136,549,042	87,118,512
✓	Textbooks	2,686,372	1,713,910	2,810,525	1,793,119
	Sales Tax	36,321,948	N/A	41,701,757	N/A
✓	Vocational Education	1,332,699	850,264	1,394,920	889,961
✓	Gifted Education	1,425,887	909,719	1,491,786	951,762
✓	Special Education	8,752,590	5,584,167	9,085,832	5,796,775
✓	Remedial Education	2,233,171	1,424,767	2,337,434	1,491,287
✓	VRS Retirement	3,692,694	2,365,710	3,901,523	2,489,178
✓	Social Security	6,442,321	4,129,912	6,725,482	4,290,869
✓	Group Life	862	582	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,123,082	N/A	1,287,795	N/A
	Compensation Supplements	N/A	N/A	1,603,670	1,023,144
Subtotal - SOQ Accounts:		192,268,204	98,806,937	208,889,766	105,844,608
II. Incentive-Based Programs:					
	Lottery	7,909,398	5,046,209	8,363,326	5,335,815
	Additional Lottery	830,936	530,138	0	0
	At-Risk	845,295	539,300	900,962	574,815
	K-3 Primary Class Size Reduction	2,050,049	1,307,935	2,079,034	1,326,427
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	0	0	1,147,588	732,163
	SOL Remediation	555,635	354,496	575,832	367,382
	Dropout Prevention	343,117	228,745	Transferred to Student Achievement Grants	N/A
	School Health Incentive	31,396	20,031	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	845,009	329,131	868,669	338,347
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	463,904	295,972	446,851	285,092
	Technology Resource Assistants	126,984	81,016	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	339,427	216,555
	Technology - VPSA ⁵	2,026,000	394,800	2,026,000	394,800
Subtotal - Incentive Accounts:		16,074,875	9,127,771	16,794,841	9,571,396
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	272,425	N/A	288,011	N/A
	Special Education - Homebound ⁷	191,848	N/A	185,796	N/A
	State-operated Programs ⁶	532,599	N/A	615,738	N/A
	Regional Tuition ^{5,7}	8,867,972	N/A	9,220,509	N/A
	Special Education in Jails ⁷	69,604	N/A	83,000	N/A
	Adult Education ⁶	18,900	N/A	18,900	N/A
	English as a Second Language	1,600,630	N/A	2,019,172	N/A
	Foster Care ⁷	328,420	N/A	344,076	N/A
	Alternative Education ^{5,6}	171,207	N/A	169,880	N/A
	Electronic Classroom ⁷	392,000	N/A	392,000	N/A
	School Nutrition ⁷	289,434	N/A	289,434	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		12,735,040	0	13,626,516	0
Total State & Local Funds^{2,3}		221,078,119	107,934,708	239,311,123	115,416,004

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
077	PULASKI	4,953	4,953	4,879	4,879
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3263		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	11,054,779	5,354,274	11,107,696	5,379,904
✓	<i>Textbooks</i>	251,464	121,794	247,720	119,981
	Sales Tax	3,482,195	N/A	3,653,985	N/A
✓	<i>Vocational Education</i>	390,410	189,091	387,885	187,868
✓	<i>Gifted Education</i>	120,126	58,182	121,625	58,908
✓	<i>Special Education</i>	1,361,429	659,395	1,354,309	655,946
✓	<i>Remedial Education</i>	200,210	96,970	197,229	95,526
✓	<i>VRS Retirement</i>	359,521	174,096	358,752	173,758
✓	<i>Social Security</i>	628,900	304,531	618,764	299,692
✓	<i>Group Life</i>	75	36	0	0
	<i>Enrollment Loss</i>	0	N/A	117,534	N/A
	Remedial Summer School ⁷	68,401	N/A	66,966	N/A
	<i>Compensation Supplements</i>	N/A	N/A	141,348	68,461
Subtotal - SOQ Accounts:		17,917,510	6,958,369	18,373,813	7,040,044
II. Incentive-Based Programs:					
	<i>Lottery</i>	740,377	358,594	737,145	357,029
	<i>Additional Lottery</i>	77,782	37,673	0	0
	<i>At-Risk</i>	176,902	85,681	177,202	85,826
	K-3 Primary Class Size Reduction	366,402	177,463	352,579	170,768
	At-Risk Four-Year-Olds	61,846	29,955	61,846	29,955
	Early Reading Intervention	51,145	24,772	59,394	28,767
	SOL Remediation	81,287	39,371	75,236	36,440
	Dropout Prevention	63,689	42,459	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	11,099	5,376	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	171,868	56,081	171,214	55,867
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	38,947	18,864	47,469	22,991
	Technology Resource Assistants	17,516	8,484	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,004	30,515
	Technology - VPSA ⁵	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts:		2,236,577	951,971	2,122,806	885,358
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	39,833	N/A	40,615	N/A
	Special Education - Homebound ⁷	107,907	N/A	83,818	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,164	N/A	6,164	N/A
	English as a Second Language	11,720	N/A	8,883	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,731	N/A	30,731	N/A
	Academic Year Governor's School ^{5,6}	284,038	N/A	249,204	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		480,393	0	419,415	0
Total State & Local Funds^{2,3}		20,634,480	7,910,340	20,916,034	7,925,402

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
078	RAPPAHANNOCK	1,037	1,037	1,028	1,028
2002-2004 Composite Index:		FY 2003		FY 2004	
0.7170		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,024,886	2,596,619	1,034,399	2,620,721
✓	<i>Textbooks</i>	22,116	56,032	21,920	55,535
	Sales Tax	837,596	N/A	881,589	N/A
✓	<i>Vocational Education</i>	25,532	64,687	25,596	64,850
✓	<i>Gifted Education</i>	10,565	26,767	10,471	26,530
✓	<i>Special Education</i>	180,778	458,014	180,338	456,898
✓	<i>Remedial Education</i>	12,619	31,972	12,507	31,688
✓	<i>VRS Retirement</i>	34,044	86,124	34,323	86,961
✓	<i>Social Security</i>	59,482	150,449	59,066	149,647
✓	<i>Group Life</i>	10	24	0	0
	<i>Enrollment Loss</i>	1,482	N/A	2,777	N/A
	Remedial Summer School ⁷	5,224	N/A	6,128	N/A
	<i>Compensation Supplements</i>	N/A	N/A	13,671	34,636
Subtotal - SOQ Accounts:		2,214,334	3,470,688	2,282,785	3,527,467
II. Incentive-Based Programs:					
	<i>Lottery</i>	65,115	164,974	65,227	165,257
	<i>Additional Lottery</i>	6,841	17,332	0	0
	<i>At-Risk</i>	4,599	11,652	4,630	11,730
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,465	8,779	4,158	10,535
	SOL Remediation	3,416	8,655	3,416	8,655
	Dropout Prevention	6,876	4,584		
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	106,357	76,258	106,253	76,183
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	4,273	10,826	4,273	10,826
	Technology Resource Assistants	7,358	18,642	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	6,803	17,236
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		318,159	342,101	304,619	320,822
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,896	N/A	2,639	N/A
	Special Education - Homebound ⁷	2,151	N/A	752	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	13,219	N/A	13,744	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	1,231	N/A	1,244	N/A
	Foster Care ⁷	55,420	N/A	43,388	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,010	N/A	5,010	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		78,926	0	66,777	0
Total State & Local Funds^{2,3}		2,611,419	3,812,789	2,654,181	3,848,289

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
079	RICHMOND	1,224	1,224	1,221	1,221
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3455		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	2,769,318	1,461,879	2,855,523	1,507,384
✓	Textbooks	60,371	31,869	60,240	31,800
	Sales Tax	796,995	N/A	793,548	N/A
✓	Vocational Education	50,470	26,642	50,360	26,584
✓	Gifted Education	28,840	15,224	28,777	15,191
✓	Special Education	143,398	75,698	142,286	75,111
✓	Remedial Education	56,879	30,025	56,755	29,960
✓	VRS Retirement	77,810	41,105	78,351	41,361
✓	Social Security	135,219	71,441	134,318	70,903
✓	Group Life	19	10	0	0
	Enrollment Loss	38,018	N/A	4,370	N/A
	Remedial Summer School ⁷	29,043	N/A	32,761	N/A
	Compensation Supplements	N/A	N/A	32,774	17,301
Subtotal - SOQ Accounts:		4,186,380	1,753,893	4,270,063	1,815,594
II. Incentive-Based Programs:					
	Lottery	177,750	93,831	179,257	94,627
	Additional Lottery	18,674	9,858	0	0
	At-Risk	46,061	24,315	46,678	24,641
	K-3 Primary Class Size Reduction	70,225	37,071	74,057	39,093
	At-Risk Four-Year-Olds	35,343	18,657	35,343	18,657
	Early Reading Intervention	16,028	8,461	19,234	10,153
	SOL Remediation	15,796	8,338	19,745	10,423
	Dropout Prevention	4,584	3,056	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,150	1,135	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	117,606	40,633	117,094	40,456
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	17,017	8,983	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	4,535	2,394
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		683,093	279,938	657,802	266,044
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	10,170	N/A	10,186	N/A
	Special Education - Homebound ⁷	3,961	N/A	4,797	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	7,500	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	11,386	N/A	11,506	N/A
	Foster Care ⁷	26,302	N/A	26,734	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,780	N/A	6,780	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		58,599	0	67,503	0
Total State & Local Funds^{2,3}		4,928,072	2,033,831	4,995,368	2,081,638

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
080	ROANOKE	14,127	14,127	14,279	14,279
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4177		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	26,757,366	19,193,804	27,602,497	19,800,040
✓	Textbooks	619,923	444,688	626,600	449,478
	Sales Tax	9,808,099	N/A	10,556,614	N/A
✓	Vocational Education	658,092	472,068	665,181	477,153
✓	Gifted Education	296,141	212,431	299,331	214,719
✓	Special Education	3,685,316	2,643,580	3,725,013	2,672,055
✓	Remedial Education	222,106	159,323	224,499	161,039
✓	VRS Retirement	888,149	638,818	905,504	649,543
✓	Social Security	1,548,179	1,113,952	1,561,786	1,120,314
✓	Group Life	328	244	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	82,066	N/A	87,648	N/A
	Compensation Supplements	N/A	N/A	349,220	250,505
Subtotal - SOQ Accounts:		44,565,765	24,878,907	46,603,893	25,794,846
II. Incentive-Based Programs:					
	Lottery	1,825,219	1,309,280	1,864,585	1,337,519
	Additional Lottery	191,752	137,549	0	0
	At-Risk	56,805	40,748	58,444	41,924
	K-3 Primary Class Size Reduction	169,101	121,301	172,663	123,856
	At-Risk Four-Year-Olds	103,766	74,434	103,766	74,434
	Early Reading Intervention	84,134	60,352	74,152	53,191
	SOL Remediation	54,410	39,030	56,284	40,374
	Dropout Prevention	104,129	69,419	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,171	4,427	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	274,616	114,707	275,548	115,096
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,770	53,635	79,126	56,759
	Technology Resource Assistants	90,839	65,161	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	103,010	73,892
	Technology - VPSA ⁵	856,000	160,800	830,000	155,600
Subtotal - Incentive Accounts:		3,907,429	2,250,842	3,633,295	2,072,646
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	165,985	N/A	157,212	N/A
	Special Education - Homebound ⁷	45,629	N/A	40,591	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	800,362	N/A	832,180	N/A
	Special Education in Jails ⁷	112,960	N/A	0	N/A
	Adult Education ⁶	8,392	N/A	8,392	N/A
	English as a Second Language	40,519	N/A	40,948	N/A
	Foster Care ⁷	310,571	N/A	324,860	N/A
	Alternative Education ^{5,6}	72,266	N/A	71,925	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	65,009	N/A	65,009	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,621,693	0	1,541,117	0
Total State & Local Funds^{2,3}		50,094,887	27,129,749	51,778,305	27,867,491

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
081	ROCKBRIDGE	2,817	2,817	2,762	2,762
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4271		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,524,340	4,118,425	5,507,702	4,106,022
✓	<i>Textbooks</i>	121,620	90,669	119,236	88,891
	Sales Tax	1,921,019	N/A	2,032,618	N/A
✓	<i>Vocational Education</i>	232,396	173,252	226,256	168,675
✓	<i>Gifted Education</i>	58,099	43,313	56,960	42,464
✓	<i>Special Education</i>	947,335	706,244	928,759	692,394
✓	<i>Remedial Education</i>	59,713	44,516	58,542	43,643
✓	<i>VRS Retirement</i>	191,821	142,834	190,182	141,781
✓	<i>Social Security</i>	335,259	249,595	328,064	244,573
✓	<i>Group Life</i>	43	31	0	0
	<i>Enrollment Loss</i>	13,678	N/A	49,567	N/A
	Remedial Summer School ⁷	20,135	N/A	29,287	N/A
	<i>Compensation Supplements</i>	N/A	N/A	71,200	53,080
Subtotal - SOQ Accounts:		9,425,458	5,568,879	9,598,373	5,581,523
II. Incentive-Based Programs:					
	<i>Lottery</i>	358,083	266,953	354,811	264,514
	<i>Additional Lottery</i>	37,619	28,045	0	0
	<i>At-Risk</i>	50,493	37,643	50,282	37,485
	K-3 Primary Class Size Reduction	122,494	91,320	114,909	85,665
	At-Risk Four-Year-Olds	24,749	18,451	24,749	18,451
	Early Reading Intervention	16,836	12,551	21,045	15,689
	SOL Remediation	31,184	23,248	29,494	21,988
	Dropout Prevention	40,113	26,742	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	134,975	57,648	134,444	57,421
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	21,663	16,150	15,819	11,793
	Technology Resource Assistants	14,895	11,104	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	39,681	29,582
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,126,821	641,454	1,058,951	594,189
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,884	N/A	49,818	N/A
	Special Education - Homebound ⁷	11,373	N/A	24,501	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	2,500	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,492	N/A	2,518	N/A
	Foster Care ⁷	3,808	N/A	19,327	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,672	N/A	14,672	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		79,229	0	113,336	0
Total State & Local Funds^{2,3}		10,631,508	6,210,334	10,770,660	6,175,712

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
082	ROCKINGHAM	10,891	10,891	10,782	10,782
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3516		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	22,366,427	12,128,371	22,434,219	12,165,132
✓	Textbooks	532,172	288,574	526,832	285,679
	Sales Tax	8,012,775	N/A	8,700,077	N/A
✓	Vocational Education	515,506	279,537	510,334	276,733
✓	Gifted Education	254,222	137,854	251,671	136,471
✓	Special Education	2,295,060	1,244,515	2,279,025	1,235,819
✓	Remedial Education	381,333	206,781	377,507	204,706
✓	VRS Retirement	717,425	390,981	720,668	390,788
✓	Social Security	1,248,014	680,684	1,238,429	671,548
✓	Group Life	171	99	0	0
	Enrollment Loss	0	N/A	102,326	N/A
	Remedial Summer School ⁷	296,244	N/A	292,101	N/A
	Compensation Supplements	N/A	N/A	279,635	151,634
Subtotal - SOQ Accounts:		36,619,349	15,357,396	37,712,824	15,518,509
II. Incentive-Based Programs:					
	Lottery	1,566,855	849,640	1,567,703	850,100
	Additional Lottery	164,609	89,260	0	0
	At-Risk	180,072	97,645	181,517	98,429
	K-3 Primary Class Size Reduction	540,705	293,202	540,095	292,871
	At-Risk Four-Year-Olds	199,578	108,223	203,079	110,121
	Early Reading Intervention	95,272	51,662	104,799	56,828
	SOL Remediation	105,615	57,271	107,615	58,355
	Dropout Prevention	140,804	93,869	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	249,791	87,827	250,708	88,149
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	75,056	40,700	57,151	30,991
	Technology Resource Assistants	50,575	27,425	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	139,290	75,531
	Technology - VPSA ⁵	596,000	119,200	570,000	114,000
Subtotal - Incentive Accounts:		3,996,366	1,915,923	3,753,391	1,775,374
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	232,691	N/A	262,277	N/A
	Special Education - Homebound ⁷	14,932	N/A	14,089	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	566,760	N/A	589,291	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	16,784	N/A	16,784	N/A
	English as a Second Language	174,833	N/A	179,536	N/A
	Foster Care ⁷	81,317	N/A	24,316	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	70,279	N/A	70,279	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,157,597	0	1,156,572	0
Total State & Local Funds^{2,3}		41,773,312	17,273,318	42,622,787	17,293,884

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
083	RUSSELL	3,998	3,998	4,079	4,079
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2548		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,571,589	3,272,733	10,261,555	3,508,648
✓	<i>Textbooks</i>	224,521	76,769	229,063	78,322
	Sales Tax	3,263,619	N/A	3,124,559	N/A
✓	<i>Vocational Education</i>	309,848	105,944	316,117	108,087
✓	<i>Gifted Education</i>	107,255	36,673	109,425	37,415
✓	<i>Special Education</i>	1,078,510	368,766	1,103,371	377,266
✓	<i>Remedial Education</i>	178,759	61,121	185,415	63,397
✓	<i>VRS Retirement</i>	316,662	108,980	324,699	111,021
✓	<i>Social Security</i>	551,373	189,938	558,360	190,915
✓	<i>Group Life</i>	94	35	0	0
	<i>Enrollment Loss</i>	283,210	N/A	0	N/A
	Remedial Summer School ⁷	97,353	N/A	46,560	N/A
	<i>Compensation Supplements</i>	N/A	N/A	127,663	43,651
Subtotal - SOQ Accounts:		15,982,793	4,220,959	16,386,787	4,518,722
II. Incentive-Based Programs:					
	<i>Lottery</i>	661,049	226,027	681,628	233,063
	<i>Additional Lottery</i>	69,448	23,746	0	0
	<i>At-Risk</i>	315,702	107,945	327,756	112,067
	K-3 Primary Class Size Reduction	436,633	149,294	424,387	145,107
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	63,872	21,839	54,748	18,720
	SOL Remediation	101,101	34,569	101,000	34,534
	Dropout Prevention	95,616	63,744	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	166,911	42,529	163,574	41,679
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	54,432	18,611	54,532	18,646
	Technology Resource Assistants	58,126	19,875	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	94,587	32,341
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,452,607	785,779	2,331,929	713,757
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	44,402	N/A	57,755	N/A
	Special Education - Homebound ⁷	19,017	N/A	34,103	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	19,469	N/A	30,000	N/A
	Adult Education ⁶	6,338	N/A	6,338	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	24,908	N/A	15,583	N/A
	Alternative Education ^{5,6}	543,189	N/A	540,317	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,251	N/A	23,251	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		680,574	0	707,347	0
Total State & Local Funds^{2,3}		19,115,974	5,006,738	19,426,063	5,232,479

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
084	SCOTT	3,702	3,702	3,724	3,724
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	10,063,261	2,982,190	10,422,174	3,088,552
✓	Textbooks	215,207	63,775	216,461	64,147
	Sales Tax	2,495,545	N/A	2,537,818	N/A
✓	Vocational Education	351,254	104,092	353,300	104,698
✓	Gifted Education	102,806	30,466	103,405	30,643
✓	Special Education	1,356,468	401,982	1,367,241	405,174
✓	Remedial Education	165,632	49,084	166,597	49,370
✓	VRS Retirement	320,120	94,915	324,419	96,140
✓	Social Security	560,011	166,056	559,838	165,905
✓	Group Life	67	20	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	78,320	N/A	108,170	N/A
	Compensation Supplements	N/A	N/A	129,256	38,304
Subtotal - SOQ Accounts:		15,708,691	3,892,580	16,288,679	4,042,934
II. Incentive-Based Programs:					
	Lottery	633,628	187,772	644,125	190,883
	Additional Lottery	66,567	19,727	0	0
	At-Risk	269,427	79,843	275,208	81,556
	K-3 Primary Class Size Reduction	374,034	110,843	381,006	112,909
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	43,449	12,876	47,227	13,995
	SOL Remediation	86,041	25,498	83,767	24,824
	Dropout Prevention	38,967	25,978	Transferred to Student Achievement Grants	N/A
	School Health Incentive	10,310	3,055	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	160,360	36,658	160,949	36,793
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	83,418	24,720	93,280	27,643
	Technology Resource Assistants	60,169	17,831	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	38,548	11,423
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts:		2,274,229	627,601	2,171,969	582,827
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	31,751	N/A	40,982	N/A
	Special Education - Homebound ⁷	43,575	N/A	22,402	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	907	N/A	3,000	N/A
	Adult Education ⁶	5,300	N/A	5,300	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	10,961	N/A	21,719	N/A
	Alternative Education ^{5,6}	213,059	N/A	212,423	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,831	N/A	22,831	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		328,384	0	328,657	0
Total State & Local Funds^{2,3}		18,311,305	4,520,181	18,789,305	4,625,761

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
085	SHENANDOAH	5,625	5,625	5,727	5,727
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3825		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	11,740,327	7,272,349	12,189,070	7,550,315
✓	Textbooks	261,758	162,142	266,502	165,080
	Sales Tax	3,723,574	N/A	4,044,555	N/A
✓	Vocational Education	329,977	204,398	332,420	205,912
✓	Gifted Education	125,044	77,456	127,310	78,860
✓	Special Education	1,042,031	645,469	1,060,914	657,165
✓	Remedial Education	232,720	144,155	236,937	146,767
✓	VRS Retirement	353,351	219,438	363,707	225,292
✓	Social Security	614,493	381,761	625,011	387,153
✓	Group Life	96	61	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	184,577	N/A	179,535	N/A
	Compensation Supplements	N/A	N/A	144,992	89,813
Subtotal - SOQ Accounts:		18,607,948	9,107,228	19,570,953	9,506,356
II. Incentive-Based Programs:					
	Lottery	770,686	477,389	793,033	491,231
	Additional Lottery	80,966	50,153	0	0
	At-Risk	90,047	55,778	93,159	57,706
	K-3 Primary Class Size Reduction	231,576	143,446	224,127	138,832
	At-Risk Four-Year-Olds	123,377	76,424	123,377	76,424
	Early Reading Intervention	65,024	40,278	52,927	32,785
	SOL Remediation	53,973	33,433	57,698	35,740
	Dropout Prevention	49,118	32,745	Transferred to Student Achievement Grants	N/A
	School Health Incentive	6,051	3,748	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	173,419	66,333	174,116	66,599
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	46,617	28,876	23,266	14,412
	Technology Resource Assistants	48,165	29,835	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	48,589	30,098
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts:		2,064,736	1,100,437	1,916,009	1,005,826
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	61,374	N/A	62,960	N/A
	Special Education - Homebound ⁷	6,511	N/A	4,562	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	460,348	N/A	478,648	N/A
	Special Education in Jails ⁷	0	N/A	800	N/A
	Adult Education ⁶	2,071	N/A	2,071	N/A
	English as a Second Language	32,226	N/A	37,996	N/A
	Foster Care ⁷	63,803	N/A	39,186	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,775	N/A	27,775	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		654,107	0	653,998	0
Total State & Local Funds^{2,3}		21,326,791	10,207,666	22,140,960	10,512,182

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
086	SMYTH	5,033	5,033	4,929	4,929
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2498		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	12,783,627	4,256,665	12,723,643	4,236,692
✓	Textbooks	284,541	94,746	278,661	92,788
	Sales Tax	3,509,448	N/A	3,711,891	N/A
✓	Vocational Education	536,157	178,529	521,381	173,608
✓	Gifted Education	135,927	45,261	133,118	44,326
✓	Special Education	1,532,957	510,441	1,493,885	497,431
✓	Remedial Education	234,097	77,949	229,260	76,338
✓	VRS Retirement	409,845	137,138	407,466	135,677
✓	Social Security	717,804	240,395	703,805	234,351
✓	Group Life	63	23	0	0
	Enrollment Loss	83,566	N/A	187,897	N/A
	Remedial Summer School ⁷	182,696	N/A	140,085	N/A
	Compensation Supplements	N/A	N/A	159,003	52,944
Subtotal - SOQ Accounts:		20,410,728	5,541,146	20,690,095	5,544,155
II. Incentive-Based Programs:					
	Lottery	837,765	278,957	829,217	276,111
	Additional Lottery	88,013	29,306	0	0
	At-Risk	286,137	95,277	284,714	94,803
	K-3 Primary Class Size Reduction	440,324	146,618	434,733	144,756
	At-Risk Four-Year-Olds	40,511	13,489	68,868	22,932
	Early Reading Intervention	45,929	15,293	55,115	18,352
	SOL Remediation	106,203	35,363	104,093	34,661
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	12,242	4,076	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	182,125	45,495	180,582	45,109
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	50,921	16,956	52,859	17,601
	Technology Resource Assistants	58,516	19,485	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,586,262	783,116	2,447,757	737,125
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	77,499	N/A	96,927	N/A
	Special Education - Homebound ⁷	24,035	N/A	16,756	N/A
	State-operated Programs ⁶	540,707	N/A	463,835	N/A
	Regional Tuition ^{5,7}	218,645	N/A	227,337	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	11,961	N/A	11,961	N/A
	English as a Second Language	9,788	N/A	6,594	N/A
	Foster Care ⁷	34,369	N/A	35,215	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,384	N/A	32,384	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		949,387	0	891,008	0
Total State & Local Funds^{2,3}		23,946,376	6,324,262	24,028,861	6,281,281

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
087	SOUTHAMPTON	2,771	2,771	2,780	2,780
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2919		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	7,057,919	2,909,485	7,285,629	3,003,354
✓	Textbooks	147,867	60,955	148,360	61,159
	Sales Tax	2,310,896	N/A	2,341,647	N/A
✓	Vocational Education	139,312	57,429	135,839	55,997
✓	Gifted Education	70,637	29,119	70,873	29,216
✓	Special Education	979,110	403,619	956,782	394,414
✓	Remedial Education	257,041	105,960	257,898	106,313
✓	VRS Retirement	214,662	89,024	216,659	89,313
✓	Social Security	374,017	155,265	374,111	154,219
✓	Group Life	58	26	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	84,211	N/A	97,785	N/A
	Compensation Supplements	N/A	N/A	90,560	37,332
Subtotal - SOQ Accounts:		11,635,730	3,810,882	11,976,143	3,931,317
II. Incentive-Based Programs:					
	Lottery	435,361	179,469	441,478	181,991
	Additional Lottery	45,738	18,854	0	0
	At-Risk	193,609	79,811	197,015	81,215
	K-3 Primary Class Size Reduction	221,069	91,131	222,111	91,561
	At-Risk Four-Year-Olds	84,122	34,678	80,299	33,102
	Early Reading Intervention	26,011	10,723	27,745	11,437
	SOL Remediation	64,075	26,414	70,532	29,075
	Dropout Prevention	41,750	27,833	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,048	2,905	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	142,215	41,513	141,870	41,412
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	49,893	20,567	46,424	19,137
	Technology Resource Assistants	18,411	7,590	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	41,301	17,026
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,551,019	582,688	1,490,492	547,156
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	22,161	N/A	24,025	N/A
	Special Education - Homebound ⁷	1,862	N/A	849	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	301,350	N/A	313,330	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,078	N/A	3,078	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	31,004	N/A	55,364	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,981	N/A	14,981	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		374,437	0	411,628	0
Total State & Local Funds^{2,3}		13,561,186	4,393,570	13,878,262	4,478,473

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
088	SPOTSYLVANIA	21,226	21,226	21,888	21,888
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3548		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	46,335,791	25,480,376	47,960,201	26,373,651
✓	Textbooks	1,032,056	567,535	1,064,254	585,241
	Sales Tax	12,833,121	N/A	15,363,992	N/A
✓	Vocational Education	739,531	406,673	762,602	419,360
✓	Gifted Education	493,021	271,115	508,402	279,574
✓	Special Education	4,957,596	2,726,216	5,098,138	2,803,502
✓	Remedial Education	671,056	369,018	691,991	380,531
✓	VRS Retirement	1,394,007	769,703	1,465,013	805,621
✓	Social Security	2,432,603	1,344,268	2,521,513	1,386,597
✓	Group Life	108	63	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	186,672	N/A	176,365	N/A
	Compensation Supplements	N/A	N/A	579,013	318,403
Subtotal - SOQ Accounts:		71,075,562	31,934,969	76,191,484	33,352,479
II. Incentive-Based Programs:					
	Lottery	3,038,650	1,670,975	3,166,918	1,741,511
	Additional Lottery	319,231	175,547	0	0
	At-Risk	219,527	120,719	230,127	126,548
	K-3 Primary Class Size Reduction	329,153	181,004	332,161	182,658
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	189,604	104,265	227,524	125,117
	SOL Remediation	155,695	85,618	159,586	87,757
	Dropout Prevention	158,486	105,657	Transferred to Student Achievement Grants	N/A
	School Health Incentive	17,846	9,814	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	379,734	134,730	392,260	139,174
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	160,604	88,317	211,153	116,115
	Technology Resource Assistants	100,651	55,349	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	156,782	86,216
	Technology - VPSA ⁵	830,000	160,800	856,000	166,000
Subtotal - Incentive Accounts:		5,930,615	2,892,794	5,763,945	2,771,095
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	131,059	N/A	158,577	N/A
	Special Education - Homebound ⁷	31,211	N/A	58,155	N/A
	State-operated Programs ⁶	599,461	N/A	696,101	N/A
	Regional Tuition ^{5,7}	14,946	N/A	15,541	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	4,640	N/A	4,640	N/A
	English as a Second Language	75,761	N/A	87,907	N/A
	Foster Care ⁷	234,073	N/A	222,887	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,299	N/A	105,299	N/A
	Academic Year Governor's School ^{5,6}	391,399	N/A	433,456	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,587,850	0	1,782,562	0
Total State & Local Funds^{2,3}		78,594,027	34,827,763	83,737,990	36,123,574

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
089	STAFFORD	23,698	23,698	24,639	24,639
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3296		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	52,161,553	25,645,059	55,034,818	27,057,691
✓	Textbooks	1,197,242	588,620	1,244,816	612,010
	Sales Tax	14,259,147	N/A	16,341,894	N/A
✓	Vocational Education	667,253	328,053	693,767	341,088
✓	Gifted Education	571,931	281,188	594,657	292,361
✓	Special Education	3,892,308	1,913,641	4,013,936	1,973,439
✓	Remedial Education	667,253	328,053	693,767	341,088
✓	VRS Retirement	1,512,173	746,460	1,597,168	785,242
✓	Social Security	2,650,401	1,309,214	2,766,229	1,360,008
✓	Group Life	212	111	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	506,923	N/A	516,681	N/A
	Compensation Supplements	N/A	N/A	627,694	308,604
Subtotal - SOQ Accounts:		78,086,396	31,140,399	84,125,427	33,071,530
II. Incentive-Based Programs:					
	Lottery	3,525,001	1,733,056	3,704,218	1,821,167
	Additional Lottery	370,325	182,069	0	0
	At-Risk	204,437	100,511	216,221	106,304
	K-3 Primary Class Size Reduction	450,796	221,632	482,358	237,150
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	177,308	87,173	201,934	99,280
	SOL Remediation	159,708	78,520	165,821	81,525
	Dropout Prevention	121,320	80,880	Transferred to Student Achievement Grants	N/A
	School Health Incentive	18,287	8,991	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	422,618	139,295	439,039	144,707
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	117,999	58,014	143,440	70,522
	Technology Resource Assistants	69,722	34,279	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	120,016	59,005
	Technology - VPSA ⁵	700,000	134,800	700,000	134,800
Subtotal - Incentive Accounts:		6,368,955	2,859,219	6,204,481	2,754,461
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	122,378	N/A	107,005	N/A
	Special Education - Homebound ⁷	114,840	N/A	110,436	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	87,403	N/A	90,877	N/A
	Special Education in Jails ⁷	59,885	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	78,720	N/A	94,287	N/A
	Foster Care ⁷	72,604	N/A	106,078	N/A
	Alternative Education ^{5,6}	167,650	N/A	166,904	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	118,675	N/A	118,675	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		822,155	0	794,262	0
Total State & Local Funds^{2,3}		85,277,506	33,999,618	91,124,170	35,825,992

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
090	SURRY	1,119	1,119	1,082	1,082
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	829,342	3,317,369	825,173	3,300,691
✓	<i>Textbooks</i>	16,866	67,462	16,315	65,260
	Sales Tax	697,440	N/A	688,963	N/A
✓	<i>Vocational Education</i>	32,899	131,594	32,258	129,030
✓	<i>Gifted Education</i>	8,057	32,227	7,794	31,175
✓	<i>Special Education</i>	168,521	674,086	164,752	659,008
✓	<i>Remedial Education</i>	10,295	41,179	9,959	39,835
✓	<i>VRS Retirement</i>	28,275	113,098	27,573	110,288
✓	<i>Social Security</i>	49,238	196,951	47,545	190,182
✓	<i>Group Life</i>	12	50	0	0
	<i>Enrollment Loss</i>	10,226	N/A	8,351	N/A
	Remedial Summer School ⁷	9,088	N/A	12,425	N/A
	<i>Compensation Supplements</i>	N/A	N/A	10,825	43,300
Subtotal - SOQ Accounts:		1,860,259	4,574,016	1,851,933	4,568,769
II. Incentive-Based Programs:					
	<i>Lottery</i>	49,657	198,627	48,549	194,195
	<i>Additional Lottery</i>	5,217	20,867	0	0
	<i>At-Risk</i>	28,757	115,028	28,280	113,120
	K-3 Primary Class Size Reduction	32,878	131,512	31,010	124,040
	At-Risk Four-Year-Olds	16,200	64,800	17,280	69,120
	Early Reading Intervention	2,939	11,756	1,959	7,836
	SOL Remediation	9,062	36,248	7,855	31,420
	Dropout Prevention	16,045	10,697	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	105,021	84,017	104,780	83,824
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,020	12,080	3,020	12,080
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	15,873	63,492
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		409,855	732,032	394,465	724,727
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,278	N/A	1,549	N/A
	Special Education - Homebound ⁷	2,177	N/A	1,102	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,280	N/A	2,280	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	20,823	N/A	21,499	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,527	N/A	7,527	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		34,085	0	33,956	0
Total State & Local Funds^{2,3}		2,304,199	5,306,048	2,280,354	5,293,496

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
091	SUSSEX	1,380	1,380	1,353	1,353
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3003		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,392,214	1,455,884	3,463,239	1,486,367
✓	Textbooks	72,767	31,230	71,334	30,615
	Sales Tax	935,482	N/A	875,680	N/A
✓	Vocational Education	75,316	32,324	76,673	32,907
✓	Gifted Education	34,761	14,919	34,077	14,625
✓	Special Education	436,445	187,315	442,997	190,127
✓	Remedial Education	112,008	48,072	109,803	47,126
✓	VRS Retirement	104,311	45,142	104,217	44,728
✓	Social Security	182,138	78,921	179,990	77,248
✓	Group Life	31	15	0	0
	Enrollment Loss	37,853	N/A	48,689	N/A
	Remedial Summer School ⁷	0	N/A	62,595	N/A
	Compensation Supplements	N/A	N/A	42,596	18,282
Subtotal - SOQ Accounts:		5,383,326	1,893,822	5,511,890	1,942,024
II. Incentive-Based Programs:					
	Lottery	214,244	91,950	212,269	91,103
	Additional Lottery	22,508	9,660	0	0
	At-Risk	208,105	89,315	207,387	89,007
	K-3 Primary Class Size Reduction	151,621	65,073	144,281	61,923
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	15,421	6,618	25,702	11,031
	SOL Remediation	50,464	21,658	48,400	20,773
	Dropout Prevention	46,498	30,999	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	121,140	36,378	120,615	36,221
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	17,513	7,516	22,842	9,803
	Technology Resource Assistants	18,192	7,808	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	45,998	19,742
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,053,565	402,977	1,015,353	375,602
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,748	N/A	17,343	N/A
	Special Education - Homebound ⁷	5,413	N/A	2,582	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	2,000	N/A
	Adult Education ⁶	2,290	N/A	2,290	N/A
	English as a Second Language	0	N/A	6,151	N/A
	Foster Care ⁷	1,206	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,033	N/A	8,033	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		35,690	0	38,399	0
Total State & Local Funds^{2,3}		6,472,581	2,296,799	6,565,642	2,317,626
¹ "N/A" = no local match required for this program. ² Based on final March 31 ADM. ³ Columns may not add due to rounding. ⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools. ⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds. ✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.					

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
092	TAZEWELL	6,973	6,973	6,956	6,956
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2678		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	17,410,760	6,367,934	17,584,977	6,431,654
✓	<i>Textbooks</i>	384,760	140,725	383,817	140,380
	Sales Tax	4,441,036	N/A	4,933,826	N/A
✓	<i>Vocational Education</i>	714,788	261,432	713,035	260,791
✓	<i>Gifted Education</i>	183,803	67,225	183,352	67,060
✓	<i>Special Education</i>	2,404,752	879,531	2,409,041	881,100
✓	<i>Remedial Education</i>	270,598	98,971	269,935	98,728
✓	<i>VRS Retirement</i>	569,214	208,758	575,639	210,538
✓	<i>Social Security</i>	992,933	364,297	993,359	363,319
✓	<i>Group Life</i>	165	63	0	0
	<i>Enrollment Loss</i>	0	N/A	30,260	N/A
	Remedial Summer School ⁷	219,122	N/A	182,212	N/A
	<i>Compensation Supplements</i>	N/A	N/A	224,097	81,963
Subtotal - SOQ Accounts:		27,591,931	8,388,936	28,483,550	8,535,532
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,132,837	414,332	1,142,130	417,731
	<i>Additional Lottery</i>	119,012	43,528	0	0
	<i>At-Risk</i>	667,212	244,031	677,105	247,649
	K-3 Primary Class Size Reduction	802,907	293,661	799,902	292,562
	At-Risk Four-Year-Olds	217,463	79,536	213,510	78,091
	Early Reading Intervention	78,896	28,856	86,068	31,479
	SOL Remediation	187,584	68,608	200,836	73,455
	Dropout Prevention	100,691	67,127	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	22,527	8,239	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	209,859	56,200	208,965	55,961
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	103,180	37,738	101,288	37,046
	Technology Resource Assistants	76,149	27,851	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	99,608	36,431
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,233,893	1,468,109	4,044,988	1,368,805
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	74,952	N/A	57,596	N/A
	Special Education - Homebound ⁷	69,249	N/A	91,165	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,157	N/A	7,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	1,062	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,236	N/A	42,236	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		191,594	0	199,059	0
Total State & Local Funds^{2,3}		32,017,419	9,857,045	32,727,596	9,904,336

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
093	WARREN	5,088	5,088	5,074	5,074
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3781		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	10,299,419	6,261,795	10,480,826	6,372,086
✓	Textbooks	238,444	144,968	237,787	144,569
	Sales Tax	3,443,819	N/A	3,665,212	N/A
✓	Vocational Education	145,547	88,489	145,146	88,245
✓	Gifted Education	113,907	69,252	113,592	69,061
✓	Special Education	1,287,777	782,937	1,284,226	780,778
✓	Remedial Education	243,634	148,123	242,962	147,715
✓	VRS Retirement	327,069	199,868	331,388	201,475
✓	Social Security	570,181	348,699	571,250	347,305
✓	Group Life	93	61	0	0
	Enrollment Loss	0	N/A	13,044	N/A
	Remedial Summer School ⁷	60,051	N/A	47,025	N/A
	Compensation Supplements	N/A	N/A	129,369	78,653
Subtotal - SOQ Accounts:		16,729,941	8,044,193	17,261,827	8,229,887
II. Incentive-Based Programs:					
	Lottery	702,044	426,826	707,586	430,195
	Additional Lottery	73,755	44,841	0	0
	At-Risk	77,499	47,117	78,651	47,818
	K-3 Primary Class Size Reduction	184,433	112,131	181,804	110,532
	At-Risk Four-Year-Olds	94,031	57,169	117,539	71,461
	Early Reading Intervention	59,396	36,111	62,442	37,963
	SOL Remediation	44,939	27,322	48,774	29,653
	Dropout Prevention	71,548	47,699	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,414	3,292	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	167,838	63,460	167,522	63,340
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	64,037	38,933	46,949	28,544
	Technology Resource Assistants	16,169	9,830	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	70,779	43,032
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,834,820	966,330	1,755,763	914,139
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	6,035	N/A	4,422	N/A
	Special Education - Homebound ⁷	14,464	N/A	12,066	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	4,340	N/A	4,512	N/A
	Special Education in Jails ⁷	14,218	N/A	20,000	N/A
	Adult Education ⁶	2,125	N/A	2,125	N/A
	English as a Second Language	10,819	N/A	30,066	N/A
	Foster Care ⁷	14,628	N/A	16,810	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,198	N/A	23,198	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		89,826	0	113,199	0
Total State & Local Funds^{2,3}		18,654,588	9,010,523	19,130,788	9,144,026

¹ "N/A" = no local match required for this program.² Based on final March 31 ADM.³ Columns may not add due to rounding.⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
094	WASHINGTON	7,155	7,155	7,169	7,169
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3484		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	15,437,044	8,253,938	16,291,047	8,710,560
✓	Textbooks	351,356	187,864	352,040	188,230
	Sales Tax	4,887,086	N/A	4,442,216	N/A
✓	Vocational Education	526,847	281,696	527,872	282,245
✓	Gifted Education	167,845	89,744	168,172	89,919
✓	Special Education	1,118,967	598,293	1,125,816	601,956
✓	Remedial Education	270,417	144,588	270,943	144,869
✓	VRS Retirement	469,819	251,591	476,409	254,729
✓	Social Security	817,070	437,662	817,369	437,034
✓	Group Life	107	58	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	85,588	N/A	109,645	N/A
	Compensation Supplements	N/A	N/A	191,529	102,407
Subtotal - SOQ Accounts:		24,132,146	10,245,435	24,773,058	10,811,949
II. Incentive-Based Programs:					
	Lottery	1,034,485	553,122	1,047,570	560,119
	Additional Lottery	108,680	58,109	0	0
	At-Risk	286,277	153,068	291,669	155,951
	K-3 Primary Class Size Reduction	546,908	292,423	546,582	292,249
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,510	17,917	22,340	11,945
	SOL Remediation	119,939	64,129	120,027	64,176
	Dropout Prevention	119,683	79,789	Transferred to Student Achievement Grants	N/A
	School Health Incentive	13,584	7,263	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	200,248	69,766	199,490	69,502
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	49,191	26,302	65,587	35,068
	Technology Resource Assistants	67,766	36,233	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	118,396	63,304
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		3,121,847	1,456,522	2,953,237	1,350,714
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	81,960	N/A	93,165	N/A
	Special Education - Homebound ⁷	64,089	N/A	63,972	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	141,942	N/A	147,585	N/A
	Special Education in Jails ⁷	90	N/A	0	N/A
	Adult Education ⁶	4,200	N/A	4,200	N/A
	English as a Second Language	0	N/A	2,864	N/A
	Foster Care ⁷	142,365	N/A	166,946	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	44,431	N/A	44,431	N/A
	Academic Year Governor's School ^{5,6}	357,208	N/A	351,002	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		836,285	0	874,164	0
Total State & Local Funds^{2,3}		28,090,278	11,701,957	28,600,459	12,162,663

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
095	WESTMORELAND	1,920	1,920	1,909	1,909
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3719		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,239,457	2,510,196	4,280,192	2,534,315
✓	Textbooks	90,881	53,811	90,359	53,502
	Sales Tax	1,402,667	N/A	1,506,737	N/A
✓	Vocational Education	26,531	15,709	26,379	15,619
✓	Gifted Education	44,620	26,420	44,364	26,268
✓	Special Education	274,957	162,803	276,976	163,998
✓	Remedial Education	107,330	63,550	107,913	63,895
✓	VRS Retirement	116,958	69,679	117,562	69,608
✓	Social Security	203,302	121,249	201,534	119,329
✓	Group Life	26	17	0	0
	Enrollment Loss	37,757	N/A	11,118	N/A
	Remedial Summer School ⁷	44,818	N/A	52,622	N/A
	Compensation Supplements	N/A	N/A	50,359	29,818
Subtotal - SOQ Accounts:		6,589,304	3,023,434	6,766,115	3,076,352
II. Incentive-Based Programs:					
	Lottery	267,577	158,433	268,883	159,206
	Additional Lottery	28,111	16,644	0	0
	At-Risk	172,538	102,160	174,120	103,097
	K-3 Primary Class Size Reduction	150,722	89,243	147,630	87,412
	At-Risk Four-Year-Olds	54,268	32,132	54,268	32,132
	Early Reading Intervention	19,996	11,840	26,149	15,483
	SOL Remediation	53,046	31,409	51,194	30,312
	Dropout Prevention	25,377	16,918	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,351	2,576	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	126,506	47,048	125,737	46,762
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	25,289	14,974	25,289	14,974
	Technology Resource Assistants	16,331	9,670	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	25,105	14,865
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts:		1,131,971	563,847	1,086,234	535,043
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	10,133	N/A	10,691	N/A
	Special Education - Homebound ⁷	9,926	N/A	10,426	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,513	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	16,390	N/A	22,084	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	105,299	N/A	104,601	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,995	N/A	12,995	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		156,256	0	160,797	0
Total State & Local Funds^{2,3}		7,877,531	3,587,280	8,013,146	3,611,395

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
096	WISE	6,698	6,698	6,636	6,636
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2146		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	17,398,850	4,754,002	17,591,415	4,806,618
✓	<i>Textbooks</i>	396,440	108,322	392,759	107,316
	Sales Tax	4,451,604	N/A	4,709,292	N/A
✓	<i>Vocational Education</i>	725,964	198,360	724,436	197,943
✓	<i>Gifted Education</i>	189,382	51,746	187,624	51,266
✓	<i>Special Education</i>	1,846,474	504,524	1,839,756	502,689
✓	<i>Remedial Education</i>	326,158	89,118	323,130	88,291
✓	<i>VRS Retirement</i>	556,612	152,693	558,095	152,492
✓	<i>Social Security</i>	970,139	266,314	959,715	262,229
✓	<i>Group Life</i>	101	29	0	0
	<i>Enrollment Loss</i>	261,878	N/A	115,387	N/A
	Remedial Summer School ⁷	84,482	N/A	103,720	N/A
	<i>Compensation Supplements</i>	N/A	N/A	218,894	59,810
Subtotal - SOQ Accounts:		27,208,084	6,125,108	27,724,223	6,228,653
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,167,224	318,928	1,168,740	319,343
	<i>Additional Lottery</i>	122,625	33,506	0	0
	<i>At-Risk</i>	517,156	141,306	521,188	142,408
	K-3 Primary Class Size Reduction	708,384	193,556	697,459	190,571
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	73,088	19,970	78,858	21,547
	SOL Remediation	170,573	46,607	177,522	48,506
	Dropout Prevention	129,507	86,338	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	20,041	5,476	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	215,807	46,312	212,273	45,554
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	65,273	17,835	77,132	21,075
	Technology Resource Assistants	122,522	33,477	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	128,114	35,005
	Technology - VPSA ⁵	492,000	93,200	518,000	98,400
Subtotal - Incentive Accounts:		3,827,776	1,036,512	3,602,862	922,408
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	122,230	N/A	99,994	N/A
	Special Education - Homebound ⁷	42,292	N/A	35,442	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	2,500	N/A
	Adult Education ⁶	8,813	N/A	8,813	N/A
	English as a Second Language	6,831	N/A	6,904	N/A
	Foster Care ⁷	27,249	N/A	35,392	N/A
	Alternative Education ^{5,6}	200,428	N/A	199,366	N/A
	Electronic Classroom ⁷	453,300	N/A	453,300	N/A
	School Nutrition ⁷	38,525	N/A	38,525	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		899,668	0	880,235	0
Total State & Local Funds^{2,3}		31,935,527	7,161,620	32,207,320	7,151,061

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
097	WYTHE	4,292	4,292	4,256	4,256
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3125		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	9,825,946	4,466,339	9,948,097	4,521,862
✓	<i>Textbooks</i>	222,369	101,077	220,503	100,229
	Sales Tax	2,914,343	N/A	3,069,017	N/A
✓	<i>Vocational Education</i>	383,598	174,363	380,380	172,900
✓	<i>Gifted Education</i>	106,227	48,285	105,336	47,880
✓	<i>Special Education</i>	1,165,546	529,794	1,152,844	524,020
✓	<i>Remedial Education</i>	253,765	115,348	248,710	113,050
✓	<i>VRS Retirement</i>	316,937	144,814	319,159	145,072
✓	<i>Social Security</i>	554,173	253,449	550,475	250,216
✓	<i>Group Life</i>	44	21	0	0
	<i>Enrollment Loss</i>	30,444	N/A	58,892	N/A
	Remedial Summer School ⁷	59,307	N/A	62,724	N/A
	<i>Compensation Supplements</i>	N/A	N/A	125,818	57,190
Subtotal - SOQ Accounts:		15,832,699	5,833,488	16,241,955	5,932,419
II. Incentive-Based Programs:					
	<i>Lottery</i>	654,712	297,597	656,156	298,253
	<i>Additional Lottery</i>	68,782	31,265	0	0
	<i>At-Risk</i>	162,522	73,874	163,878	74,490
	K-3 Primary Class Size Reduction	336,200	152,818	322,665	146,666
	At-Risk Four-Year-Olds	40,838	18,563	40,838	18,563
	Early Reading Intervention	65,661	29,846	70,712	32,142
	SOL Remediation	70,509	32,050	72,537	32,971
	Dropout Prevention	78,588	52,392	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	8,061	3,664	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	163,873	51,210	162,976	50,930
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	67,517	30,690	53,584	24,356
	Technology Resource Assistants	53,625	24,375	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	77,743	35,338
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,200,605	875,942	2,050,806	791,308
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,163	N/A	47,195	N/A
	Special Education - Homebound ⁷	24,616	N/A	62,122	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	28,172	N/A	29,292	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	33,102	N/A	12,620	N/A
	Alternative Education ^{5,6}	76,468	N/A	76,058	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,338	N/A	24,338	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		232,858	0	251,625	0
Total State & Local Funds^{2,3}		18,266,162	6,709,430	18,544,385	6,723,727

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
098	YORK	12,188	12,188	12,363	12,363
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3792		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	25,302,062	15,455,125	26,251,701	16,035,189
✓	Textbooks	570,197	348,291	578,402	353,302
	Sales Tax	7,385,413	N/A	7,933,119	N/A
✓	Vocational Education	302,652	184,868	307,007	187,528
✓	Gifted Education	272,387	166,381	276,306	168,775
✓	Special Education	2,436,352	1,488,184	2,463,733	1,504,909
✓	Remedial Education	249,688	152,516	253,281	154,710
✓	VRS Retirement	745,833	456,798	766,611	468,265
✓	Social Security	1,298,128	795,392	1,318,570	805,415
✓	Group Life	176	112	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	55,537	N/A	75,812	N/A
	Compensation Supplements	N/A	N/A	307,007	187,527
Subtotal - SOQ Accounts:		38,618,425	19,047,666	40,531,549	19,865,620
II. Incentive-Based Programs:					
	Lottery	1,678,813	1,025,460	1,721,159	1,051,327
	Additional Lottery	176,371	107,732	0	0
	At-Risk	66,217	40,447	68,322	41,733
	K-3 Primary Class Size Reduction	153,022	93,470	170,652	104,238
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	68,412	41,788	69,933	42,717
	SOL Remediation	61,837	37,772	63,751	38,941
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	260,673	98,847	261,463	99,147
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	74,985	45,803	68,736	41,986
	Technology Resource Assistants	80,704	49,296	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	570,000	108,800	544,000	108,800
Subtotal - Incentive Accounts:		3,206,751	1,649,414	2,983,733	1,528,888
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,512	N/A	45,638	N/A
	Special Education - Homebound ⁷	18,976	N/A	14,570	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	235,229	N/A	244,580	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,712	N/A	3,712	N/A
	English as a Second Language	32,398	N/A	32,742	N/A
	Foster Care ⁷	36,156	N/A	16,134	N/A
	Alternative Education ^{5,6}	116,430	N/A	116,029	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	48,969	N/A	48,969	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		538,382	0	522,373	0
Total State & Local Funds^{2,3}		42,363,558	20,697,080	44,037,655	21,394,508

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
101	ALEXANDRIA CITY	10,897	10,897	10,734	10,734
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	7,677,189	30,708,755	7,658,219	30,632,874
✓	<i>Textbooks</i>	164,240	656,958	161,781	647,124
	Sales Tax	7,512,220	N/A	8,251,011	N/A
✓	<i>Vocational Education</i>	135,123	540,491	130,953	523,813
✓	<i>Gifted Education</i>	84,997	339,986	83,724	334,897
✓	<i>Special Education</i>	1,211,746	4,846,986	1,178,580	4,714,320
✓	<i>Remedial Education</i>	185,249	740,996	182,476	729,904
✓	<i>VRS Retirement</i>	261,401	1,045,603	257,939	1,031,757
✓	<i>Social Security</i>	454,722	1,818,889	442,978	1,771,910
✓	<i>Group Life</i>	156	624	0	0
	<i>Enrollment Loss</i>	10,152	N/A	34,891	N/A
	Remedial Summer School ⁷	182,257	N/A	178,778	N/A
	<i>Compensation Supplements</i>	N/A	N/A	98,752	395,008
Subtotal - SOQ Accounts:		17,879,452	40,699,289	18,660,082	40,781,608
II. Incentive-Based Programs:					
	<i>Lottery</i>	483,565	1,934,261	481,415	1,925,658
	<i>Additional Lottery</i>	50,802	203,207	0	0
	<i>At-Risk</i>	291,407	1,165,628	292,331	1,169,324
	K-3 Primary Class Size Reduction	390,644	1,562,576	428,918	1,715,672
	At-Risk Four-Year-Olds	181,440	725,760	151,200	604,800
	Early Reading Intervention	61,852	247,408	60,776	243,104
	SOL Remediation	85,310	341,240	79,481	317,924
	Dropout Prevention	156,648	104,432	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	11,519	46,076	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	147,172	117,738	146,501	117,201
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	32,594	130,376	30,353	121,412
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	154,964	619,856
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,395,587	6,692,702	2,323,373	6,928,151
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	48,677	N/A	48,533	N/A
	Special Education - Homebound ⁷	24,844	N/A	20,217	N/A
	State-operated Programs ⁶	662,055	N/A	715,297	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	86,100	N/A
	Adult Education ⁶	63,349	N/A	63,349	N/A
	English as a Second Language	228,936	N/A	254,416	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	56,469	N/A	56,469	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,084,330	0	1,244,381	0
Total State & Local Funds^{2,3}		21,359,369	47,391,991	22,227,836	47,709,759

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
102	BRISTOL CITY	2,335	2,335	2,324	2,324
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3748		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,794,378	2,874,173	4,874,052	2,921,937
✓	Textbooks	110,014	65,952	109,509	65,649
	Sales Tax	1,491,654	N/A	1,661,547	N/A
✓	Vocational Education	243,794	146,151	247,035	148,094
✓	Gifted Education	55,474	33,256	56,673	33,975
✓	Special Education	953,277	571,478	961,983	576,697
✓	Remedial Education	87,591	52,509	88,642	53,140
✓	VRS Retirement	177,542	105,902	181,469	108,789
✓	Social Security	310,552	185,123	313,635	188,020
✓	Group Life	66	37	0	0
	Enrollment Loss	5,543	N/A	10,106	N/A
	Remedial Summer School ⁷	43,945	N/A	55,708	N/A
	Compensation Supplements	N/A	N/A	66,845	40,073
Subtotal - SOQ Accounts:		8,273,830	4,034,582	8,627,204	4,136,374
II. Incentive-Based Programs:					
	Lottery	323,910	194,180	325,868	195,354
	Additional Lottery	34,029	20,400	0	0
	At-Risk	142,624	85,501	145,624	87,300
	K-3 Primary Class Size Reduction	235,885	141,410	227,159	136,179
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	12,248	7,343	15,311	9,179
	SOL Remediation	49,033	29,395	49,031	29,394
	Dropout Prevention	30,289	20,193	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,070	3,039	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,548	49,304	131,157	49,158
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,703	16,008	28,318	16,976
	Technology Resource Assistants	16,255	9,745	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	29,963	17,962
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,273,453	622,918	1,218,290	587,902
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	25,040	N/A	24,369	N/A
	Special Education - Homebound ⁷	16,237	N/A	26,453	N/A
	State-operated Programs ⁶	429,382	N/A	481,632	N/A
	Regional Tuition ^{5,7}	127,039	N/A	132,089	N/A
	Special Education in Jails ⁷	10,222	N/A	15,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,438	N/A	5,496	N/A
	Foster Care ⁷	40,204	N/A	31,526	N/A
	Alternative Education ^{5,6}	76,648	N/A	75,998	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,291	N/A	14,291	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		744,502	0	806,855	0
Total State & Local Funds^{2,3}		10,291,785	4,657,500	10,652,349	4,724,276

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
103	BUENA VISTA CITY	1,090	1,090	1,102	1,102
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2373		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,794,978	869,606	2,883,889	897,269
✓	<i>Textbooks</i>	62,650	19,492	63,327	19,703
	Sales Tax	705,227	N/A	759,277	N/A
✓	<i>Vocational Education</i>	93,110	28,970	94,117	29,283
✓	<i>Gifted Education</i>	29,928	9,312	30,252	9,412
✓	<i>Special Education</i>	506,288	157,522	510,079	158,702
✓	<i>Remedial Education</i>	42,398	13,192	42,857	13,334
✓	<i>VRS Retirement</i>	97,974	30,668	99,910	31,085
✓	<i>Social Security</i>	171,585	53,757	172,183	53,571
✓	<i>Group Life</i>	26	9	0	0
	<i>Enrollment Loss</i>	26,922	N/A	0	N/A
	Remedial Summer School ⁷	103,701	N/A	106,679	N/A
	<i>Compensation Supplements</i>	N/A	N/A	37,815	11,765
Subtotal - SOQ Accounts:		4,634,787	1,182,527	4,800,385	1,224,124
II. Incentive-Based Programs:					
	<i>Lottery</i>	184,458	57,391	188,443	58,631
	<i>Additional Lottery</i>	19,379	6,029	0	0
	<i>At-Risk</i>	34,720	10,802	35,611	11,080
	K-3 Primary Class Size Reduction	83,745	26,056	83,657	26,028
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	11,207	3,487	13,074	4,068
	SOL Remediation	18,408	5,727	16,055	4,995
	Dropout Prevention	26,687	17,791	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	118,166	28,041	117,734	27,938
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,355	4,777	7,677	2,389
	Technology Resource Assistants	19,830	6,170	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	26,400	8,214
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		693,814	197,072	650,510	174,142
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	15,663	N/A	12,262	N/A
	Special Education - Homebound ⁷	7,373	N/A	9,221	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,353	N/A	6,353	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		29,388	0	27,836	0
Total State & Local Funds^{2,3}		5,357,989	1,379,599	5,478,731	1,398,266

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,190	4,190	4,188	4,188
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5710		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,628,992	7,492,202	5,769,447	7,679,148
✓	Textbooks	135,460	180,298	135,394	180,210
	Sales Tax	3,814,786	N/A	3,952,378	N/A
✓	Vocational Education	66,508	88,522	66,475	88,479
✓	Gifted Education	66,508	88,522	66,475	88,479
✓	Special Education	931,110	1,239,310	932,453	1,241,098
✓	Remedial Education	185,144	246,426	185,053	246,306
✓	VRS Retirement	197,128	260,550	195,841	260,665
✓	Social Security	342,027	451,873	337,781	449,587
✓	Group Life	159	195	0	0
	Enrollment Loss	0	N/A	843	N/A
	Remedial Summer School ⁷	47,516	N/A	60,461	N/A
	Compensation Supplements	N/A	N/A	77,255	102,827
Subtotal - SOQ Accounts:		11,415,338	10,047,898	11,779,856	10,336,799
II. Incentive-Based Programs:					
	Lottery	398,832	530,846	402,895	536,255
	Additional Lottery	41,900	55,769	0	0
	At-Risk	205,176	273,090	208,511	277,529
	K-3 Primary Class Size Reduction	289,271	385,020	281,600	374,810
	At-Risk Four-Year-Olds	132,046	175,754	129,730	172,671
	Early Reading Intervention	34,669	46,145	30,467	40,552
	SOL Remediation	62,058	82,599	64,760	86,196
	Dropout Prevention	64,180	42,787	Transferred to Student Achievement Grants	N/A
	School Health Incentive	7,367	9,805	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	138,293	78,965	138,371	79,010
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	48,608	64,697	36,704	48,853
	Technology Resource Assistants	11,154	14,846	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	63,490	84,505
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		1,785,271	1,822,323	1,708,245	1,762,380
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	31,330	N/A	28,670	N/A
	Special Education - Homebound ⁷	19,180	N/A	18,839	N/A
	State-operated Programs ⁶	1,887,797	N/A	1,883,275	N/A
	Regional Tuition ^{5,7}	599,114	N/A	622,932	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	9,595	N/A	9,595	N/A
	English as a Second Language	27,986	N/A	33,939	N/A
	Foster Care ⁷	183,602	N/A	266,614	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,363	N/A	20,363	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,778,968	0	2,884,227	0
Total State & Local Funds^{2,3}		15,979,577	11,870,221	16,372,329	12,099,179

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,748	2,748	2,796	2,796
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4755		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	4,562,878	4,136,604	4,752,116	4,308,162
✓	Textbooks	108,618	98,471	110,516	100,191
	Sales Tax	1,825,358	N/A	1,958,758	N/A
✓	Vocational Education	108,099	98,001	111,454	101,042
✓	Gifted Education	51,888	47,040	52,794	47,862
✓	Special Education	593,826	538,350	605,665	549,083
✓	Remedial Education	37,474	33,974	38,129	34,567
✓	VRS Retirement	154,415	140,807	158,156	143,380
✓	Social Security	268,681	245,179	272,380	246,932
✓	Group Life	60	59	0	0
	Enrollment Loss	22,410	N/A	0	N/A
	Remedial Summer School ⁷	28,674	N/A	27,185	N/A
	Compensation Supplements	N/A	N/A	60,127	54,510
Subtotal - SOQ Accounts:		7,762,381	5,338,484	8,147,280	5,585,728
II. Incentive-Based Programs:					
	Lottery	319,801	289,925	328,863	298,140
	Additional Lottery	33,597	30,459	0	0
	At-Risk	25,786	23,377	26,686	24,193
	K-3 Primary Class Size Reduction	35,481	32,166	35,323	32,023
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,120	20,960	19,267	17,467
	SOL Remediation	20,605	18,680	18,988	17,214
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,398	62,480	130,752	62,173
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	18,478	16,752	15,838	14,358
	Technology Resource Assistants	13,637	12,363	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		809,762	543,161	763,576	501,568
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,845	N/A	35,920	N/A
	Special Education - Homebound ⁷	10,547	N/A	5,556	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,075	N/A	3,075	N/A
	English as a Second Language	11,405	N/A	6,916	N/A
	Foster Care ⁷	26,365	N/A	53,133	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,860	N/A	10,860	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		70,096	0	115,460	0
Total State & Local Funds^{2,3}		8,642,239	5,881,645	9,026,316	6,087,296

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
107	COVINGTON CITY	890	890	885	875
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3407		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,948,589	1,006,953	1,935,812	1,000,351
✓	<i>Textbooks</i>	44,220	22,851	43,470	22,464
	Sales Tax	539,487	N/A	593,241	N/A
✓	<i>Vocational Education</i>	66,306	34,264	65,366	33,778
✓	<i>Gifted Education</i>	21,124	10,916	20,766	10,731
✓	<i>Special Education</i>	482,331	249,249	479,154	247,608
✓	<i>Remedial Education</i>	44,008	22,742	43,772	22,619
✓	<i>VRS Retirement</i>	73,315	37,818	72,207	37,314
✓	<i>Social Security</i>	128,046	66,036	124,775	64,478
✓	<i>Group Life</i>	35	17	0	0
	<i>Enrollment Loss</i>	47,578	N/A	23,370	N/A
	Remedial Summer School ⁷	18,724	N/A	16,150	N/A
	<i>Compensation Supplements</i>	N/A	N/A	27,111	14,010
Subtotal - SOQ Accounts:		3,413,763	1,450,847	3,445,194	1,453,352
II. Incentive-Based Programs:					
	<i>Lottery</i>	130,194	67,279	129,354	66,845
	<i>Additional Lottery</i>	13,678	7,068	0	0
	<i>At-Risk</i>	37,055	19,149	37,500	19,379
	K-3 Primary Class Size Reduction	74,155	38,320	74,155	38,320
	At-Risk Four-Year-Olds	7,120	3,679	10,681	5,520
	Early Reading Intervention	16,146	8,344	12,916	6,674
	SOL Remediation	15,908	8,221	15,908	8,221
	Dropout Prevention	16,373	10,915	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,752	905	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,231	38,578	112,527	38,338
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	17,142	8,858	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	16,196	8,369
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		578,613	236,917	545,096	217,266
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	10,560	N/A	11,374	N/A
	Special Education - Homebound ⁷	5,660	N/A	2,966	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	7,414	N/A	4,665	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,666	N/A	4,666	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		28,300	0	23,670	0
Total State & Local Funds^{2,3}		4,020,676	1,687,763	4,013,960	1,670,619

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
108	DANVILLE CITY	7,344	7,344	7,116	7,116
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2927		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	15,584,081	6,449,117	15,322,806	6,340,995
✓	<i>Textbooks</i>	391,451	161,993	379,321	156,973
	Sales Tax	5,749,154	N/A	6,061,810	N/A
✓	<i>Vocational Education</i>	249,332	103,180	241,606	99,983
✓	<i>Gifted Education</i>	192,193	79,535	186,238	77,070
✓	<i>Special Education</i>	2,010,237	831,891	1,958,012	810,279
✓	<i>Remedial Education</i>	628,524	260,100	609,048	252,040
✓	<i>VRS Retirement</i>	534,120	221,902	529,488	219,117
✓	<i>Social Security</i>	936,393	389,276	908,435	375,936
✓	<i>Group Life</i>	143	63	0	0
	<i>Enrollment Loss</i>	101,007	N/A	342,971	N/A
	Remedial Summer School ⁷	195,600	N/A	206,899	N/A
	<i>Compensation Supplements</i>	N/A	N/A	206,371	85,402
Subtotal - SOQ Accounts:		26,572,235	8,497,057	26,953,005	8,417,795
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,152,536	476,951	1,128,751	467,108
	<i>Additional Lottery</i>	121,082	50,107	0	0
	<i>At-Risk</i>	972,041	402,257	959,572	397,097
	K-3 Primary Class Size Reduction	1,076,932	445,664	1,069,793	442,709
	At-Risk Four-Year-Olds	160,416	66,385	156,596	64,804
	Early Reading Intervention	109,123	45,158	109,123	45,158
	SOL Remediation	269,109	111,365	260,669	107,872
	Dropout Prevention	145,552	97,035	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	18,905	7,823	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	212,984	62,340	210,843	61,714
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	87,166	36,072	76,486	31,652
	Technology Resource Assistants	55,169	22,830	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	143,987	59,586
	Technology - VPSA ⁵	492,000	98,400	466,000	93,200
Subtotal - Incentive Accounts:		4,896,591	1,922,386	4,605,396	1,770,900
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	30,053	N/A	29,419	N/A
	Special Education - Homebound ⁷	55,497	N/A	61,625	N/A
	State-operated Programs ⁶	548,500	N/A	590,230	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,180	N/A	2,500	N/A
	Adult Education ⁶	20,442	N/A	20,442	N/A
	English as a Second Language	55,369	N/A	46,630	N/A
	Foster Care ⁷	19,359	N/A	3,199	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	49,846	N/A	49,846	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		784,246	0	803,891	0
Total State & Local Funds^{2,3}		32,253,072	10,419,444	32,362,292	10,188,695

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
109	FALLS CHURCH CITY	1,856	1,856	1,851	1,851
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,337,475	5,349,899	1,347,368	5,389,472
✓	Textbooks	27,974	111,895	27,891	111,566
	Sales Tax	1,169,074	N/A	1,324,156	N/A
✓	Vocational Education	8,909	35,635	8,883	35,531
✓	Gifted Education	14,848	59,392	14,804	59,218
✓	Special Education	218,266	873,062	219,475	877,901
✓	Remedial Education	5,939	23,757	5,922	23,687
✓	VRS Retirement	44,190	176,762	44,763	179,053
✓	Social Security	77,264	309,059	77,002	308,008
✓	Group Life	19	76	0	0
	Enrollment Loss	0	N/A	1,190	N/A
	Remedial Summer School ⁷	13,703	N/A	15,904	N/A
	Compensation Supplements	N/A	N/A	17,025	68,100
Subtotal - SOQ Accounts:		2,917,661	6,939,537	3,104,383	7,052,535
II. Incentive-Based Programs:					
	Lottery	82,362	329,447	82,997	331,989
	Additional Lottery	8,653	34,611	0	0
	At-Risk	2,613	10,452	2,638	10,552
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,151	8,604	3,227	12,908
	SOL Remediation	2,612	10,448	2,612	10,448
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	325	1,300	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	107,585	86,068	107,917	86,334
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,211	8,844	2,211	8,844
	Technology Resource Assistants	5,200	20,800	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		375,571	541,374	363,461	491,874
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	4,255	N/A	3,170	N/A
	Special Education - Homebound ⁷	1,797	N/A	405	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,637	N/A	1,637	N/A
	English as a Second Language	11,399	N/A	18,241	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,603	N/A	6,603	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		25,691	0	30,056	0
Total State & Local Funds^{2,3}		3,318,923	7,480,911	3,497,900	7,544,409

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,370	2,370	2,387	2,387
2002-2004 Composite Index:		FY 2003		FY 2004	
0.7011		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	2,295,675	5,384,737	2,393,567	5,614,352
✓	Textbooks	53,384	125,219	53,766	126,114
	Sales Tax	1,711,898	N/A	1,718,862	N/A
✓	Vocational Education	43,212	101,358	43,521	102,083
✓	Gifted Education	25,502	59,818	25,684	60,245
✓	Special Education	445,579	1,045,151	446,624	1,047,601
✓	Remedial Education	71,548	167,822	72,059	169,022
✓	VRS Retirement	80,911	188,777	81,999	192,337
✓	Social Security	141,265	329,400	141,240	331,292
✓	Group Life	36	80	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,216	N/A	42,550	N/A
	Compensation Supplements	N/A	N/A	31,392	73,633
Subtotal - SOQ Accounts:		4,909,226	7,402,361	5,051,264	7,716,678
II. Incentive-Based Programs:					
	Lottery	157,178	368,677	159,993	375,279
	Additional Lottery	16,513	38,732	0	0
	At-Risk	85,688	200,990	87,727	205,772
	K-3 Primary Class Size Reduction	122,260	286,773	121,105	284,064
	At-Risk Four-Year-Olds	25,825	60,575	25,825	60,575
	Early Reading Intervention	10,248	24,038	13,176	30,906
	SOL Remediation	27,009	63,352	26,167	61,377
	Dropout Prevention	22,430	14,953	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,031	7,110	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	114,675	80,399	115,109	80,703
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	10,530	24,699	12,034	28,227
	Technology Resource Assistants	7,771	18,228	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	22,189	52,047
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		772,875	1,219,326	753,042	1,209,750
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	9,728	N/A	8,522	N/A
	Special Education - Homebound ⁷	5,286	N/A	3,970	N/A
	State-operated Programs ⁶	79,570	N/A	63,080	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	11,699	N/A	17,078	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,584	N/A	14,584	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		120,868	0	107,234	0
Total State & Local Funds^{2,3}		5,802,969	8,621,687	5,911,540	8,926,428

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
111	GALAX CITY	1,319	1,319	1,330	1,330
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3378		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	2,954,005	1,506,891	3,028,666	1,544,976
✓	Textbooks	65,823	33,577	66,347	33,845
	Sales Tax	646,272	N/A	724,416	N/A
✓	Vocational Education	61,141	31,189	65,149	33,234
✓	Gifted Education	32,317	16,486	33,455	17,066
✓	Special Education	245,437	125,202	260,597	132,935
✓	Remedial Education	35,811	18,268	36,977	18,862
✓	VRS Retirement	87,347	44,500	89,668	45,741
✓	Social Security	153,369	78,119	154,775	78,954
✓	Group Life	26	13	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,904	N/A	31,736	N/A
	Compensation Supplements	N/A	N/A	35,216	17,964
Subtotal - SOQ Accounts:		4,322,452	1,854,244	4,527,002	1,923,577
II. Incentive-Based Programs:					
	Lottery	193,799	98,860	197,429	100,712
	Additional Lottery	20,360	10,386	0	0
	At-Risk	82,957	42,318	85,199	43,462
	K-3 Primary Class Size Reduction	132,506	67,594	137,068	69,921
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	16,217	8,273	16,217	8,273
	SOL Remediation	27,874	14,219	27,874	14,219
	Dropout Prevention	9,005	6,003	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	118,231	39,938	118,630	40,073
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	16,664	8,501	16,664	8,501
	Technology Resource Assistants	17,217	8,783	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	8,908	4,544
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		770,689	330,475	743,848	315,304
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	4,232	N/A	4,574	N/A
	Special Education - Homebound ⁷	21,206	N/A	29,477	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	9,858	N/A	10,249	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	3,768	N/A	3,768	N/A
	English as a Second Language	37,439	N/A	49,477	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,561	N/A	9,561	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		86,063	0	107,107	0
Total State & Local Funds^{2,3}		5,179,204	2,184,719	5,377,956	2,238,881

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
112	HAMPTON CITY	22,981	22,981	22,774	22,774
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2613		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	55,380,386	19,589,678	55,899,193	19,773,195
✓	Textbooks	1,279,316	452,532	1,267,817	448,464
	Sales Tax	17,367,594	N/A	18,408,783	N/A
✓	Vocational Education	1,052,516	372,306	1,043,055	368,959
✓	Gifted Education	611,138	216,178	605,645	214,235
✓	Special Education	6,875,306	2,431,999	6,847,153	2,422,040
✓	Remedial Education	1,120,420	396,326	1,110,349	392,763
✓	VRS Retirement	1,761,738	627,746	1,767,800	625,323
✓	Social Security	3,070,633	1,095,252	3,047,350	1,077,937
✓	Group Life	587	229	0	0
	Enrollment Loss	0	N/A	354,846	N/A
	Remedial Summer School ⁷	627,537	N/A	608,131	N/A
	Compensation Supplements	N/A	N/A	706,586	249,940
Subtotal - SOQ Accounts:		89,147,171	25,182,245	91,666,708	25,572,857
II. Incentive-Based Programs:					
	Lottery	3,766,649	1,332,375	3,772,663	1,334,502
	Additional Lottery	395,712	139,975	0	0
	At-Risk	1,164,409	411,886	1,173,711	415,176
	K-3 Primary Class Size Reduction	1,841,069	651,240	1,795,749	635,209
	At-Risk Four-Year-Olds	921,454	325,945	917,465	324,534
	Early Reading Intervention	276,777	97,904	251,451	88,946
	SOL Remediation	474,660	167,901	465,747	164,748
	Dropout Prevention	358,886	239,257	Transferred to Student Achievement Grants	N/A
	School Health Incentive	52,492	18,568	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	465,436	121,618	462,279	120,794
	ISAEF	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	172,725	61,098	167,198	59,143
	Technology Resource Assistants	96,031	33,969	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	355,027	125,584
	Technology - VPSA ⁵	1,038,000	197,200	1,038,000	197,200
Subtotal - Incentive Accounts:		11,055,734	3,798,938	10,430,724	3,465,837
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	133,215	N/A	125,693	N/A
	Special Education - Homebound ⁷	105,227	N/A	78,623	N/A
	State-operated Programs ⁶	138,464	N/A	138,817	N/A
	Regional Tuition ^{5,7}	712,901	N/A	741,241	N/A
	Special Education in Jails ⁷	0	N/A	40,000	N/A
	Adult Education ⁶	21,194	N/A	21,194	N/A
	English as a Second Language	86,740	N/A	71,427	N/A
	Foster Care ⁷	402,224	N/A	355,230	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	130,785	N/A	130,785	N/A
	Academic Year Governor's School ^{5,6}	249,410	N/A	183,486	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,980,159	0	1,886,496	0
Total State & Local Funds^{2,3}		102,183,064	28,981,183	103,983,927	29,038,693

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
113	HARRISONBURG CITY	4,006	4,006	4,050	4,050
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5286		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	6,352,661	7,123,498	6,501,708	7,290,630
✓	<i>Textbooks</i>	142,312	159,580	143,875	161,333
	Sales Tax	2,507,781	N/A	2,816,712	N/A
✓	<i>Vocational Education</i>	118,971	133,407	120,278	134,872
✓	<i>Gifted Education</i>	67,983	76,233	68,730	77,070
✓	<i>Special Education</i>	791,251	887,263	798,033	894,867
✓	<i>Remedial Education</i>	90,645	101,643	91,640	102,760
✓	<i>VRS Retirement</i>	197,383	222,687	202,189	226,722
✓	<i>Social Security</i>	344,599	389,123	349,062	391,417
✓	<i>Group Life</i>	50	61	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	99,069	N/A	109,278	N/A
	<i>Compensation Supplements</i>	N/A	N/A	80,185	89,915
Subtotal - SOQ Accounts:		10,712,705	9,093,494	11,281,690	9,369,585
II. Incentive-Based Programs:					
	<i>Lottery</i>	419,004	469,847	428,131	480,081
	<i>Additional Lottery</i>	44,019	49,361	0	0
	<i>At-Risk</i>	168,384	188,816	173,026	194,021
	K-3 Primary Class Size Reduction	280,022	314,000	277,322	310,972
	At-Risk Four-Year-Olds	40,729	45,671	40,729	45,671
	Early Reading Intervention	64,647	72,491	66,956	75,080
	SOL Remediation	58,330	65,408	61,175	68,598
	Dropout Prevention	27,506	18,337	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	6,052	6,786	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	139,242	73,603	140,291	74,158
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,234	15,961	17,825	19,988
	Technology Resource Assistants	12,256	13,743	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	27,210	30,512
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,514,284	1,375,225	1,472,524	1,340,282
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	44,386	N/A	49,732	N/A
	Special Education - Homebound ⁷	5,221	N/A	5,021	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	119,303	N/A	124,046	N/A
	Special Education in Jails ⁷	46,897	N/A	0	N/A
	Adult Education ⁶	4,205	N/A	4,205	N/A
	English as a Second Language	246,014	N/A	261,053	N/A
	Foster Care ⁷	41,776	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,346	N/A	24,346	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		532,148	0	468,402	0
Total State & Local Funds^{2,3}		12,759,137	10,468,719	13,222,616	10,709,867

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
114	HOPEWELL CITY	3,860	3,860	3,853	3,853
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2496		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	9,651,165	3,210,196	9,797,880	3,258,996
✓	Textbooks	218,284	72,606	217,880	72,472
	Sales Tax	2,540,039	N/A	2,755,261	N/A
✓	Vocational Education	280,965	93,455	286,227	95,206
✓	Gifted Education	104,276	34,684	104,083	34,620
✓	Special Education	1,170,204	389,236	1,191,169	396,210
✓	Remedial Education	292,551	97,309	294,901	98,091
✓	VRS Retirement	307,792	103,141	309,405	102,915
✓	Social Security	534,461	179,252	534,711	177,857
✓	Group Life	149	54	0	0
	Enrollment Loss	190,750	N/A	12,710	N/A
	Remedial Summer School ⁷	92,971	N/A	97,499	N/A
	Compensation Supplements	N/A	N/A	124,321	41,352
Subtotal - SOQ Accounts:		15,383,607	4,179,934	15,726,047	4,277,718
II. Incentive-Based Programs:					
	Lottery	642,685	213,772	648,348	215,655
	Additional Lottery	67,518	22,458	0	0
	At-Risk	420,320	139,808	426,908	141,999
	K-3 Primary Class Size Reduction	526,118	174,999	535,423	178,094
	At-Risk Four-Year-Olds	64,835	21,566	64,835	21,566
	Early Reading Intervention	58,805	19,560	62,480	20,782
	SOL Remediation	122,027	40,589	117,601	39,117
	Dropout Prevention	44,042	29,361	Transferred to Student Achievement Grants	N/A
	School Health Incentive	13,641	4,537	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	164,174	40,978	161,824	40,391
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	32,050	10,661	30,213	10,050
	Technology Resource Assistants	19,510	6,489	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	43,569	14,492
	Technology - VPSA ⁵	232,000	46,400	258,000	51,600
Subtotal - Incentive Accounts:		2,423,442	771,177	2,364,918	733,746
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	8,080	N/A	8,688	N/A
	Special Education - Homebound ⁷	25,659	N/A	29,866	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	6,684	N/A	6,684	N/A
	English as a Second Language	9,790	N/A	13,192	N/A
	Foster Care ⁷	6,372	N/A	43,417	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,745	N/A	24,745	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		81,330	0	126,592	0
Total State & Local Funds^{2,3}		17,888,379	4,951,111	18,217,557	5,011,464

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
115	LYNCHBURG CITY	8,884	8,884	8,693	8,693
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3833		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	17,074,436	10,612,342	16,825,638	10,457,706
✓	<i>Textbooks</i>	412,880	256,619	404,003	251,102
	Sales Tax	7,156,270	N/A	7,784,218	N/A
✓	<i>Vocational Education</i>	317,768	197,504	310,936	193,258
✓	<i>Gifted Education</i>	202,714	125,994	192,995	119,953
✓	<i>Special Education</i>	2,865,393	1,780,939	2,776,984	1,725,990
✓	<i>Remedial Education</i>	438,301	272,419	423,517	263,230
✓	<i>VRS Retirement</i>	606,648	377,941	596,158	370,532
✓	<i>Social Security</i>	1,059,140	660,007	1,026,277	637,866
✓	<i>Group Life</i>	303	194	0	0
	<i>Enrollment Loss</i>	73,517	N/A	166,399	N/A
	Remedial Summer School ⁷	83,193	N/A	140,771	N/A
	<i>Compensation Supplements</i>	N/A	N/A	230,522	143,277
Subtotal - SOQ Accounts:		30,290,563	14,283,958	30,878,418	14,162,913
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,215,628	755,554	1,202,198	747,207
	<i>Additional Lottery</i>	127,710	79,376	0	0
	<i>At-Risk</i>	623,091	387,272	620,292	385,533
	K-3 Primary Class Size Reduction	853,765	530,644	841,197	522,833
	At-Risk Four-Year-Olds	106,566	66,234	106,566	66,234
	Early Reading Intervention	78,532	48,810	86,083	53,504
	SOL Remediation	205,040	127,439	206,776	128,518
	Dropout Prevention	116,572	77,715	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	22,785	14,162	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	219,190	84,016	216,925	83,147
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	85,394	53,075	83,884	52,137
	Technology Resource Assistants	32,068	19,931	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	115,319	71,675
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts:		4,279,917	2,342,629	4,072,816	2,209,187
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	28,216	N/A	23,687	N/A
	Special Education - Homebound ⁷	44,843	N/A	33,339	N/A
	State-operated Programs ⁶	332,057	N/A	349,126	N/A
	Regional Tuition ^{5,7}	222,728	N/A	231,582	N/A
	Special Education in Jails ⁷	88,181	N/A	125,000	N/A
	Adult Education ⁶	19,175	N/A	19,175	N/A
	English as a Second Language	16,092	N/A	10,842	N/A
	Foster Care ⁷	172,678	N/A	137,673	N/A
	Alternative Education ^{5,6}	171,660	N/A	188,586	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,817	N/A	42,817	N/A
	Academic Year Governor's School ^{5,6}	201,001	N/A	191,746	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,339,448	0	1,353,574	0
Total State & Local Funds^{2,3}		35,909,927	16,626,587	36,304,807	16,372,100

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
116	MARTINSVILLE CITY	2,673	2,673	2,593	2,593
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2990		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	5,871,553	2,504,414	5,779,179	2,465,014
✓	<i>Textbooks</i>	141,208	60,230	136,981	58,427
	Sales Tax	1,947,159	N/A	2,060,389	N/A
✓	<i>Vocational Education</i>	204,241	87,116	198,129	84,508
✓	<i>Gifted Education</i>	67,456	28,772	65,437	27,911
✓	<i>Special Education</i>	938,760	400,413	917,935	391,530
✓	<i>Remedial Education</i>	136,785	58,344	132,692	56,597
✓	<i>VRS Retirement</i>	209,001	89,835	205,928	87,835
✓	<i>Social Security</i>	364,541	156,857	355,362	151,573
✓	<i>Group Life</i>	60	29	0	0
	<i>Enrollment Loss</i>	0	N/A	124,824	N/A
	Remedial Summer School ⁷	40,563	N/A	25,134	N/A
	<i>Compensation Supplements</i>	N/A	N/A	78,161	33,338
Subtotal - SOQ Accounts:		9,921,327	3,386,009	10,080,151	3,356,734
II. Incentive-Based Programs:					
	<i>Lottery</i>	415,753	177,332	407,618	173,863
	<i>Additional Lottery</i>	43,678	18,630	0	0
	<i>At-Risk</i>	212,408	90,599	209,877	89,520
	K-3 Primary Class Size Reduction	335,066	142,917	300,362	128,114
	At-Risk Four-Year-Olds	68,137	29,063	68,137	29,063
	Early Reading Intervention	41,200	17,573	42,917	18,306
	SOL Remediation	65,503	27,939	69,825	29,783
	Dropout Prevention	31,272	20,848	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,104	41,891	139,992	41,858
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,336	18,058	36,997	15,780
	Technology Resource Assistants	18,226	7,774	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	30,935	13,195
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,635,400	633,824	1,528,377	580,680
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,190	N/A	7,384	N/A
	Special Education - Homebound ⁷	34,640	N/A	35,948	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	110,511	N/A	114,904	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	21,341	N/A	18,486	N/A
	Foster Care ⁷	29,242	N/A	9,711	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,145	N/A	15,145	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		218,069	0	201,578	0
Total State & Local Funds^{2,3}		11,774,796	4,019,833	11,810,107	3,937,415

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
117	NEWPORT NEWS CITY	31,540	31,540	31,357	31,357
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2675		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	73,019,933	26,665,982	73,627,477	26,887,850
✓	<i>Textbooks</i>	1,741,046	635,809	1,730,925	632,113
	Sales Tax	24,360,905	N/A	26,353,719	N/A
✓	<i>Vocational Education</i>	646,885	236,235	643,125	234,861
✓	<i>Gifted Education</i>	831,710	303,730	826,875	301,965
✓	<i>Special Education</i>	6,630,575	2,421,405	6,637,970	2,424,105
✓	<i>Remedial Education</i>	2,056,171	750,889	2,044,219	746,524
✓	<i>VRS Retirement</i>	2,264,876	831,060	2,275,014	830,808
✓	<i>Social Security</i>	3,953,353	1,451,520	3,929,570	1,435,031
✓	<i>Group Life</i>	904	351	0	0
	<i>Enrollment Loss</i>	0	N/A	301,338	N/A
	Remedial Summer School ⁷	1,185,511	N/A	1,216,715	N/A
	<i>Compensation Supplements</i>	N/A	N/A	918,750	335,516
Subtotal - SOQ Accounts:		116,691,869	33,296,980	120,505,697	33,828,773
II. Incentive-Based Programs:					
	<i>Lottery</i>	5,126,105	1,871,990	5,150,743	1,880,988
	<i>Additional Lottery</i>	538,532	196,665	0	0
	<i>At-Risk</i>	2,599,424	949,278	2,629,798	960,370
	K-3 Primary Class Size Reduction	4,043,094	1,476,488	3,984,387	1,455,049
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	407,197	148,703	339,032	123,810
	SOL Remediation	832,345	303,962	830,283	303,209
	Dropout Prevention	360,687	240,458	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	95,362	34,825	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	596,285	159,506	593,033	158,636
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	361,081	131,862	353,808	129,206
	Technology Resource Assistants	95,225	34,775	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	356,809	130,302
	Technology - VPSA ⁵	1,324,000	254,400	1,324,000	254,400
Subtotal - Incentive Accounts:		16,426,489	5,802,914	15,609,045	5,395,972
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	251,609	N/A	201,482	N/A
	Special Education - Homebound ⁷	240,513	N/A	300,276	N/A
	State-operated Programs ⁶	734,993	N/A	885,162	N/A
	Regional Tuition ^{5,7}	2,006,845	N/A	2,086,625	N/A
	Special Education in Jails ⁷	3,224	N/A	10,000	N/A
	Adult Education ⁶	28,077	N/A	28,077	N/A
	English as a Second Language	70,084	N/A	148,093	N/A
	Foster Care ⁷	117,953	N/A	83,097	N/A
	Alternative Education ^{5,6}	564,246	N/A	561,447	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	195,105	N/A	195,105	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	125,000	N/A	0	N/A
Subtotal - Categorical Accounts:		4,337,649	0	4,499,364	0
Total State & Local Funds^{2,3}		137,456,008	39,099,894	140,614,106	39,224,744

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
118	NORFOLK CITY	34,349	34,349	34,030	34,030
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2655		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	78,255,810	28,287,158	79,280,639	28,657,603
✓	<i>Textbooks</i>	1,901,283	687,258	1,883,626	680,875
	Sales Tax	25,975,474	N/A	27,160,857	N/A
✓	<i>Vocational Education</i>	1,463,302	528,940	1,449,712	524,028
✓	<i>Gifted Education</i>	933,486	337,427	924,816	334,294
✓	<i>Special Education</i>	11,252,286	4,067,368	11,147,786	4,029,594
✓	<i>Remedial Education</i>	2,346,329	848,128	2,324,538	840,252
✓	<i>VRS Retirement</i>	2,672,256	969,958	2,676,558	967,496
✓	<i>Social Security</i>	4,666,059	1,694,517	4,627,693	1,672,774
✓	<i>Group Life</i>	1,024	391	0	0
	<i>Enrollment Loss</i>	562,894	N/A	520,289	N/A
	Remedial Summer School ⁷	1,216,387	N/A	1,346,239	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,024,796	370,433
Subtotal - SOQ Accounts:		131,246,590	37,421,146	134,367,549	38,077,350
II. Incentive-Based Programs:					
	<i>Lottery</i>	5,597,886	2,023,470	5,605,137	2,026,091
	<i>Additional Lottery</i>	588,096	212,579	0	0
	<i>At-Risk</i>	4,405,543	1,592,473	4,443,231	1,606,096
	K-3 Primary Class Size Reduction	5,932,915	2,144,573	5,759,307	2,081,819
	At-Risk Four-Year-Olds	2,919,197	1,055,203	2,911,264	1,052,336
	Early Reading Intervention	491,050	177,500	543,213	196,355
	SOL Remediation	1,184,161	428,039	1,175,795	425,015
	Dropout Prevention	530,143	353,429	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	133,821	48,372	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	649,275	172,383	638,403	169,496
	ISAEP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	459,581	166,125	376,160	135,971
	Technology Resource Assistants	114,582	41,418	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	524,442	189,570
	Technology - VPSA ⁵	1,636,000	311,600	1,636,000	311,600
Subtotal - Incentive Accounts:		24,705,119	8,727,165	23,675,821	8,194,349
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	180,725	N/A	186,453	N/A
	Special Education - Homebound ⁷	185,530	N/A	214,349	N/A
	State-operated Programs ⁶	2,412,144	N/A	2,661,101	N/A
	Regional Tuition ^{5,7}	2,546,924	N/A	2,648,174	N/A
	Special Education in Jails ⁷	64,269	N/A	145,968	N/A
	Adult Education ⁶	49,557	N/A	49,557	N/A
	English as a Second Language	25,555	N/A	61,336	N/A
	Foster Care ⁷	198,363	N/A	180,972	N/A
	Alternative Education ^{5,6}	374,119	N/A	372,320	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	226,880	N/A	226,880	N/A
	Academic Year Governor's School ^{5,6}	788,971	N/A	758,058	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,053,038	0	7,505,168	0
Total State & Local Funds^{2,3}		163,004,746	46,148,310	165,548,538	46,271,699

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
119	NORTON CITY	706	706	689	689
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3435		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,493,742	781,570	1,521,463	796,074
✓	<i>Textbooks</i>	34,929	18,276	34,087	17,836
	Sales Tax	528,920	N/A	500,473	N/A
✓	<i>Vocational Education</i>	36,616	19,158	36,186	18,934
✓	<i>Gifted Education</i>	16,686	8,730	16,284	8,520
✓	<i>Special Education</i>	208,107	108,887	204,452	106,976
✓	<i>Remedial Education</i>	30,127	15,763	29,401	15,384
✓	<i>VRS Retirement</i>	50,398	26,426	50,273	26,304
✓	<i>Social Security</i>	88,042	46,179	86,534	45,277
✓	<i>Group Life</i>	16	9	0	0
	<i>Enrollment Loss</i>	28,143	N/A	26,275	N/A
	Remedial Summer School ⁷	14,916	N/A	16,547	N/A
	<i>Compensation Supplements</i>	N/A	N/A	19,450	10,177
Subtotal - SOQ Accounts:		2,530,642	1,024,999	2,541,425	1,045,480
II. Incentive-Based Programs:					
	<i>Lottery</i>	102,839	53,808	101,435	53,074
	<i>Additional Lottery</i>	10,804	5,653	0	0
	<i>At-Risk</i>	53,633	28,062	53,414	27,948
	K-3 Primary Class Size Reduction	91,469	47,859	83,576	43,729
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,823	2,524	6,431	3,365
	SOL Remediation	13,820	7,231	19,716	10,316
	Dropout Prevention	10,315	6,877	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	110,258	37,874	109,881	37,744
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,304	1,729	8,305	4,345
	Technology Resource Assistants	17,069	8,931	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	10,204	5,339
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		528,193	220,947	502,821	206,260
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	33,818	N/A	35,212	N/A
	Special Education - Homebound ⁷	6,243	N/A	5,952	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	53,460	N/A	41,114	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,563	N/A	4,563	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		98,084	0	86,841	0
Total State & Local Funds^{2,3}		3,156,919	1,245,946	3,131,087	1,251,741

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
120	PETERSBURG CITY	5,399	5,399	5,190	5,190
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2196		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	13,830,448	3,891,807	13,708,011	3,857,354
✓	Textbooks	317,520	89,348	305,235	85,891
	Sales Tax	3,431,027	N/A	3,345,547	N/A
✓	Vocational Education	248,589	69,952	230,870	64,966
✓	Gifted Education	147,468	41,497	141,762	39,891
✓	Special Education	1,681,138	473,063	1,563,437	439,942
✓	Remedial Education	623,580	175,472	595,402	167,543
✓	VRS Retirement	444,906	125,452	427,065	120,174
✓	Social Security	773,917	218,291	735,924	207,085
✓	Group Life	157	45	0	0
	Enrollment Loss	475,251	N/A	386,193	N/A
	Remedial Summer School ⁷	65,382	N/A	177,861	N/A
	Compensation Supplements	N/A	N/A	170,115	47,869
Subtotal - SOQ Accounts:		22,039,383	5,084,926	21,787,422	5,030,715
II. Incentive-Based Programs:					
	Lottery	934,865	263,065	908,292	255,588
	Additional Lottery	98,214	27,637	0	0
	At-Risk	1,100,122	309,568	1,075,735	302,706
	K-3 Primary Class Size Reduction	1,080,238	303,973	1,046,419	294,456
	At-Risk Four-Year-Olds	244,421	68,779	231,779	65,221
	Early Reading Intervention	101,289	28,502	112,756	31,729
	SOL Remediation	253,284	71,273	230,376	64,826
	Dropout Prevention	86,283	57,522	Transferred to Student Achievement Grants	N/A
	School Health Incentive	27,518	7,743	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	195,249	42,877	189,908	41,704
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	135,450	38,115	111,989	31,513
	Technology Resource Assistants	20,290	5,709	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	85,355	24,018
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts:		4,662,799	1,286,763	4,378,185	1,173,762
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	64,525	N/A	98,505	N/A
	Special Education - Homebound ⁷	67,322	N/A	80,569	N/A
	State-operated Programs ⁶	79,645	N/A	79,770	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	72,610	N/A	82,000	N/A
	Adult Education ⁶	8,748	N/A	8,748	N/A
	English as a Second Language	13,576	N/A	10,290	N/A
	Foster Care ⁷	53,145	N/A	13,666	N/A
	Alternative Education ^{5,6}	94,841	N/A	94,377	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	38,640	N/A	38,640	N/A
	Academic Year Governor's School ^{5,6}	664,414	N/A	674,105	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,157,465	0	1,180,669	0
Total State & Local Funds^{2,3}		27,859,647	6,371,689	27,346,277	6,204,477

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
121	PORTSMOUTH CITY	15,928	15,928	15,633	15,633
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2164		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	40,164,040	11,091,754	40,810,263	11,270,216
✓	<i>Textbooks</i>	940,582	259,752	923,161	254,941
	Sales Tax	10,927,118	N/A	10,686,016	N/A
✓	<i>Vocational Education</i>	698,946	193,022	661,501	182,681
✓	<i>Gifted Education</i>	436,841	120,639	428,751	118,404
✓	<i>Special Education</i>	5,242,096	1,447,664	4,985,758	1,376,873
✓	<i>Remedial Education</i>	1,310,524	361,916	1,274,002	351,830
✓	<i>VRS Retirement</i>	1,312,759	363,535	1,289,314	356,059
✓	<i>Social Security</i>	2,296,268	636,169	2,234,049	616,958
✓	<i>Group Life</i>	380	109	0	0
	<i>Enrollment Loss</i>	517,262	N/A	539,172	N/A
	Remedial Summer School ⁷	481,804	N/A	483,473	N/A
	<i>Compensation Supplements</i>	N/A	N/A	502,251	138,702
Subtotal - SOQ Accounts:		64,328,620	14,474,560	64,817,711	14,666,665
II. Incentive-Based Programs:					
	<i>Lottery</i>	2,769,324	764,780	2,747,067	758,634
	<i>Additional Lottery</i>	290,936	80,345	0	0
	<i>At-Risk</i>	2,199,814	607,504	2,196,546	606,601
	K-3 Primary Class Size Reduction	2,788,075	769,958	2,763,588	763,196
	At-Risk Four-Year-Olds	1,205,960	333,039	1,189,035	328,365
	Early Reading Intervention	216,842	59,883	228,356	63,063
	SOL Remediation	583,241	161,069	600,686	165,886
	Dropout Prevention	273,094	182,063	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	66,113	18,258	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	373,916	80,915	366,353	79,279
	ISAEP	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	283,417	78,269	184,825	51,042
	Technology Resource Assistants	81,494	22,505	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	270,157	74,607
	Technology - VPSA ⁵	752,000	150,400	752,000	150,400
Subtotal - Incentive Accounts:		11,923,519	3,308,989	11,337,906	3,041,073
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	76,843	N/A	91,117	N/A
	Special Education - Homebound ⁷	44,001	N/A	45,121	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	1,729,318	N/A	1,798,065	N/A
	Special Education in Jails ⁷	45,126	N/A	62,000	N/A
	Adult Education ⁶	46,635	N/A	46,635	N/A
	English as a Second Language	6,816	N/A	6,888	N/A
	Foster Care ⁷	196,484	N/A	140,875	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	105,989	N/A	105,989	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,251,213	0	2,296,691	0
Total State & Local Funds^{2,3}		78,503,352	17,783,549	78,452,308	17,707,738

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
122	RADFORD CITY	1,530	1,513	1,525	1,509
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3232		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	3,300,296	1,576,028	3,370,714	1,609,655
✓	Textbooks	77,186	36,860	76,970	36,756
	Sales Tax	897,106	N/A	951,903	N/A
✓	Vocational Education	94,231	44,999	93,923	44,852
✓	Gifted Education	36,872	17,608	36,769	17,559
✓	Special Education	518,788	247,742	521,221	248,904
✓	Remedial Education	33,136	15,824	33,028	15,772
✓	VRS Retirement	113,660	54,430	114,420	54,640
✓	Social Security	198,889	95,295	198,105	94,604
✓	Group Life	20	10	0	0
	Enrollment Loss	41,832	N/A	6,646	N/A
	Remedial Summer School ⁷	4,565	N/A	13,215	N/A
	Compensation Supplements	N/A	N/A	42,897	20,485
Subtotal - SOQ Accounts:		5,316,581	2,088,796	5,459,811	2,143,228
II. Incentive-Based Programs:					
	Lottery	227,257	108,525	229,040	109,376
	Additional Lottery	23,875	11,401	0	0
	At-Risk	22,559	10,773	22,893	10,932
	K-3 Primary Class Size Reduction	106,359	50,791	107,945	51,548
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,204	11,081	23,204	11,081
	SOL Remediation	16,334	7,800	16,334	7,800
	Dropout Prevention	13,262	8,841	Transferred to Student Achievement Grants	N/A
	School Health Incentive	1,680	802	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	122,670	39,647	122,109	39,466
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	17,597	8,403	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	13,119	6,265
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		736,656	288,865	696,503	267,268
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	33,570	N/A	35,940	N/A
	Special Education - Homebound ⁷	13,482	N/A	17,721	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,517	N/A	1,517	N/A
	English as a Second Language	5,887	N/A	2,975	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,653	N/A	6,653	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		61,109	0	64,806	0
Total State & Local Funds^{2,3}		6,114,346	2,377,661	6,221,121	2,410,496

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
123	RICHMOND CITY	24,621	24,621	23,877	23,877
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4456		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	42,525,586	34,180,016	41,708,678	33,523,425
✓	Textbooks	1,028,655	826,783	997,575	801,803
	Sales Tax	19,611,749	N/A	20,825,471	N/A
✓	Vocational Education	928,192	746,036	886,910	712,856
✓	Gifted Education	491,396	394,960	476,549	383,027
✓	Special Education	8,012,481	6,440,046	7,651,254	6,149,709
✓	Remedial Education	1,788,135	1,437,216	1,720,870	1,383,153
✓	VRS Retirement	1,556,002	1,254,062	1,512,989	1,216,068
✓	Social Security	2,695,757	2,173,145	2,601,279	2,090,783
✓	Group Life	1,095	909	0	0
	Enrollment Loss	596,851	N/A	584,817	N/A
	Remedial Summer School ⁷	782,328	N/A	1,059,045	N/A
	Compensation Supplements	N/A	N/A	582,448	468,144
Subtotal - SOQ Accounts:		80,018,227	47,453,175	80,607,885	46,728,967
II. Incentive-Based Programs:					
	Lottery	3,028,636	2,434,272	2,968,501	2,385,938
	Additional Lottery	318,179	255,737	0	0
	At-Risk	3,352,675	2,694,719	3,307,746	2,658,607
	K-3 Primary Class Size Reduction	3,897,823	3,132,882	3,656,568	2,938,973
	At-Risk Four-Year-Olds	1,589,687	1,277,714	1,568,730	1,260,870
	Early Reading Intervention	363,856	292,450	321,768	258,622
	SOL Remediation	733,638	589,663	731,116	587,636
	Dropout Prevention	364,616	243,077	Transferred to Student Achievement Grants	N/A
	School Health Incentive	86,352	69,406	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	403,331	179,724	391,300	174,363
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	309,262	248,570	234,076	188,139
	Technology Resource Assistants	187,387	150,613	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	360,696	289,910
	Technology - VPSA ⁵	1,636,000	316,800	1,636,000	316,800
Subtotal - Incentive Accounts:		16,318,594	11,885,625	15,223,653	11,059,858
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	449,862	N/A	326,780	N/A
	Special Education - Homebound ⁷	132,567	N/A	180,841	N/A
	State-operated Programs ⁶	3,958,501	N/A	4,033,235	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	97,512	N/A	145,000	N/A
	Adult Education ⁶	48,870	N/A	48,870	N/A
	English as a Second Language	98,855	N/A	99,902	N/A
	Foster Care ⁷	316,891	N/A	279,384	N/A
	Alternative Education ^{5,6}	98,790	N/A	98,347	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	143,320	N/A	143,320	N/A
	Academic Year Governor's School ^{5,6}	1,096,591	N/A	1,079,954	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		6,441,760	0	6,435,633	0
Total State & Local Funds^{2,3}		102,778,582	59,338,800	102,267,171	57,788,825

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
124	ROANOKE CITY	13,047	13,047	12,864	12,864
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3949		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	25,844,414	16,866,566	25,963,631	16,944,369
✓	Textbooks	594,948	388,274	586,584	382,816
	Sales Tax	8,915,999	N/A	9,433,947	N/A
✓	Vocational Education	394,737	257,613	389,188	253,992
✓	Gifted Education	284,211	185,481	280,215	182,874
✓	Special Education	4,421,054	2,885,266	4,351,121	2,839,626
✓	Remedial Education	765,790	499,769	755,025	492,744
✓	VRS Retirement	867,969	568,781	865,023	564,531
✓	Social Security	1,518,168	995,419	1,496,257	976,486
✓	Group Life	280	193	0	0
	Enrollment Loss	48,138	N/A	166,555	N/A
	Remedial Summer School ⁷	277,750	N/A	289,565	N/A
	Compensation Supplements	N/A	N/A	334,702	218,433
Subtotal - SOQ Accounts:		43,933,458	22,647,363	44,911,813	22,855,871
II. Incentive-Based Programs:					
	Lottery	1,751,685	1,143,184	1,745,508	1,139,152
	Additional Lottery	184,026	120,099	0	0
	At-Risk	1,312,030	856,256	1,315,768	858,696
	K-3 Primary Class Size Reduction	1,652,683	1,078,573	1,600,958	1,044,816
	At-Risk Four-Year-Olds	516,271	336,928	506,469	330,531
	Early Reading Intervention	142,256	92,839	165,965	108,312
	SOL Remediation	344,029	224,520	351,656	229,498
	Dropout Prevention	237,074	158,049	Transferred to Student Achievement Grants	N/A
	School Health Incentive	40,212	26,243	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	270,823	106,948	268,484	106,024
	ISAEF	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	174,904	114,146	158,031	103,134
	Technology Resource Assistants	62,930	41,069	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	234,525	153,056
	Technology - VPSA ⁵	908,000	171,200	908,000	171,200
Subtotal - Incentive Accounts:		7,636,216	4,470,055	7,294,657	4,244,419
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	53,542	N/A	50,337	N/A
	Special Education - Homebound ⁷	76,005	N/A	113,081	N/A
	State-operated Programs ⁶	543,740	N/A	577,291	N/A
	Regional Tuition ^{5,7}	1,306,607	N/A	1,358,550	N/A
	Special Education in Jails ⁷	0	N/A	153,000	N/A
	Adult Education ⁶	23,039	N/A	23,039	N/A
	English as a Second Language	107,895	N/A	132,974	N/A
	Foster Care ⁷	215,741	N/A	110,471	N/A
	Alternative Education ^{5,6}	150,793	N/A	150,073	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	85,171	N/A	85,171	N/A
	Academic Year Governor's School ^{5,6}	269,320	N/A	257,093	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		2,831,852	0	3,011,080	0
Total State & Local Funds^{2,3}		54,401,526	27,117,418	55,217,550	27,100,290

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
126	STAUNTON CITY	2,704	2,704	2,655	2,655
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3959		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,190,307	3,401,494	5,134,423	3,364,870
✓	Textbooks	123,077	80,659	120,869	79,212
	Sales Tax	2,154,612	N/A	2,351,692	N/A
✓	Vocational Education	71,860	47,094	70,571	46,249
✓	Gifted Education	60,428	39,602	57,740	37,840
✓	Special Education	898,251	588,674	880,533	577,062
✓	Remedial Education	120,856	79,203	118,688	77,782
✓	VRS Retirement	180,190	118,696	179,909	117,904
✓	Social Security	315,465	207,956	311,627	204,226
✓	Group Life	51	36	0	0
	Enrollment Loss	0	N/A	42,210	N/A
	Remedial Summer School ⁷	58,975	N/A	72,272	N/A
	Compensation Supplements	N/A	N/A	68,967	45,198
Subtotal - SOQ Accounts:		9,174,072	4,563,413	9,409,501	4,550,344
II. Incentive-Based Programs:					
	Lottery	362,371	237,482	359,671	235,712
	Additional Lottery	38,070	24,949	0	0
	At-Risk	149,343	97,873	149,212	97,787
	K-3 Primary Class Size Reduction	208,723	136,788	204,427	133,972
	At-Risk Four-Year-Olds	104,388	68,411	104,388	68,411
	Early Reading Intervention	20,711	13,573	32,546	21,329
	SOL Remediation	51,018	33,435	52,801	34,603
	Dropout Prevention	24,395	16,263	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,973	3,914	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,104	53,488	134,849	53,387
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	24,322	15,940	21,282	13,947
	Technology Resource Assistants	15,707	10,294	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	24,133	15,816
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,387,842	753,609	1,331,026	716,165
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	26,506	N/A	27,199	N/A
	Special Education - Homebound ⁷	18,377	N/A	32,964	N/A
	State-operated Programs ⁶	1,294,455	N/A	1,423,673	N/A
	Regional Tuition ^{5,7}	184,925	N/A	192,277	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	2,627	N/A	5,310	N/A
	Foster Care ⁷	66,813	N/A	76,510	N/A
	Alternative Education ^{5,6}	284,941	N/A	283,572	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,967	N/A	17,967	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,896,611	0	2,059,471	0
Total State & Local Funds^{2,3}		12,458,524	5,317,022	12,799,998	5,266,509

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
127	SUFFOLK CITY	12,476	12,476	12,966	12,966
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3018		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	28,409,488	12,280,125	30,145,856	13,030,678
✓	<i>Textbooks</i>	656,442	283,750	682,227	294,896
	Sales Tax	8,939,914	N/A	9,854,652	N/A
✓	<i>Vocational Education</i>	391,983	169,437	416,434	180,005
✓	<i>Gifted Education</i>	322,297	139,315	334,957	144,787
✓	<i>Special Education</i>	4,137,603	1,788,497	4,381,605	1,893,968
✓	<i>Remedial Education</i>	662,016	286,160	688,021	297,400
✓	<i>VRS Retirement</i>	924,807	402,538	974,634	421,290
✓	<i>Social Security</i>	1,612,873	702,870	1,678,537	725,554
✓	<i>Group Life</i>	165	79	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	392,116	N/A	452,842	N/A
	<i>Compensation Supplements</i>	N/A	N/A	380,222	164,353
Subtotal - SOQ Accounts:		46,449,704	16,052,770	49,989,987	17,152,930
II. Incentive-Based Programs:					
	<i>Lottery</i>	1,932,740	835,435	2,030,114	877,525
	<i>Additional Lottery</i>	203,047	87,768	0	0
	<i>At-Risk</i>	884,003	382,114	934,318	403,863
	K-3 Primary Class Size Reduction	1,263,981	546,361	1,387,061	599,563
	At-Risk Four-Year-Olds	561,772	242,828	569,312	246,088
	Early Reading Intervention	131,656	56,909	133,366	57,648
	SOL Remediation	304,953	131,817	307,106	132,748
	Dropout Prevention	106,421	70,947	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	33,745	14,586	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	280,585	84,681	285,898	86,284
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	142,172	61,454	133,339	57,636
	Technology Resource Assistants	36,306	15,693	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	105,277	45,506
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts:		6,500,957	2,644,596	6,505,367	2,620,862
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	118,664	N/A	109,205	N/A
	Special Education - Homebound ⁷	29,708	N/A	26,611	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	667,908	N/A	694,460	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	6,073	N/A	3,069	N/A
	Foster Care ⁷	86,235	N/A	110,868	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	67,558	N/A	67,558	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		976,145	0	1,011,771	0
Total State & Local Funds^{2,3}		53,926,807	18,697,365	57,507,125	19,773,792

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
128	VIRGINIA BEACH CITY	75,436	74,848	75,151	74,573
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3394		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	159,563,492	81,979,790	162,400,369	83,437,307
✓	Textbooks	3,726,152	1,914,405	3,712,472	1,907,377
	Sales Tax	52,235,707	N/A	55,289,571	N/A
✓	Vocational Education	1,843,822	947,310	1,836,848	943,727
✓	Gifted Education	1,780,009	914,525	1,773,474	911,167
✓	Special Education	13,803,747	7,092,025	13,801,186	7,090,709
✓	Remedial Education	2,591,317	1,331,355	2,581,517	1,326,320
✓	VRS Retirement	4,789,249	2,471,074	4,829,272	2,481,162
✓	Social Security	8,363,890	4,318,389	8,328,031	4,278,737
✓	Group Life	1,098	597	0	0
	Enrollment Loss	129,988	N/A	418,937	N/A
	Remedial Summer School ⁷	1,149,348	N/A	1,078,291	N/A
	Compensation Supplements	N/A	N/A	1,970,527	1,012,408
Subtotal - SOQ Accounts:		249,977,819	100,969,469	258,020,495	103,388,915
II. Incentive-Based Programs:					
	Lottery	10,970,787	5,636,520	11,047,265	5,675,812
	Additional Lottery	1,152,556	592,155	0	0
	At-Risk	1,288,369	661,932	1,306,269	671,129
	K-3 Primary Class Size Reduction	2,792,984	1,434,966	2,692,039	1,383,103
	At-Risk Four-Year-Olds	2,511,337	1,290,263	2,511,337	1,290,263
	Early Reading Intervention	630,920	324,151	658,422	338,281
	SOL Remediation	783,151	402,364	791,213	406,506
	Dropout Prevention	519,992	346,661	Transferred to Student Achievement Grants	N/A
	School Health Incentive	88,219	45,325	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	1,175,040	398,809	1,163,469	394,881
	ISAEP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	460,333	236,508	392,400	201,605
	Technology Resource Assistants	223,283	114,717	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	514,400	264,286
	Technology - VPSA ⁵	2,260,000	452,000	2,286,000	457,200
Subtotal - Incentive Accounts:		24,919,840	11,936,371	23,425,683	11,083,067
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	179,231	N/A	231,838	N/A
	Special Education - Homebound ⁷	147,762	N/A	189,975	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	5,309,414	N/A	5,520,193	N/A
	Special Education in Jails ⁷	52,844	N/A	90,000	N/A
	Adult Education ⁶	59,977	N/A	59,977	N/A
	English as a Second Language	244,201	N/A	243,886	N/A
	Foster Care ⁷	267,869	N/A	310,247	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	340,232	N/A	340,232	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		6,601,530	0	6,986,348	0
Total State & Local Funds^{2,3}		281,499,189	112,905,840	288,432,527	114,471,982

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
130	WAYNESBORO CITY	2,941	2,941	2,943	2,943
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3651		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	6,046,138	3,476,839	6,135,728	3,528,358
✓	Textbooks	140,715	80,918	140,795	80,964
	Sales Tax	1,941,042	N/A	2,136,021	N/A
✓	Vocational Education	63,486	36,508	63,522	36,529
✓	Gifted Education	67,221	38,655	67,259	38,677
✓	Special Education	450,005	258,776	450,261	258,923
✓	Remedial Education	141,910	81,606	141,991	81,652
✓	VRS Retirement	181,065	104,386	183,085	105,283
✓	Social Security	314,294	181,266	315,572	181,471
✓	Group Life	48	29	0	0
	Enrollment Loss	24,055	N/A	0	N/A
	Remedial Summer School ⁷	64,687	N/A	61,306	N/A
	Compensation Supplements	N/A	N/A	70,995	40,826
Subtotal - SOQ Accounts:		9,434,666	4,258,983	9,766,535	4,352,682
II. Incentive-Based Programs:					
	Lottery	414,303	238,246	418,967	240,927
	Additional Lottery	43,525	25,029	0	0
	At-Risk	122,557	70,477	124,723	71,722
	K-3 Primary Class Size Reduction	264,093	151,867	255,851	147,127
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	29,541	16,988	26,432	15,200
	SOL Remediation	49,705	28,583	47,834	27,507
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	5,729	3,294	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	140,599	51,333	139,843	51,057
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	33,508	19,269	31,953	18,375
	Technology Resource Assistants	16,507	9,492	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,341,784	655,777	1,267,320	613,115
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	35,895	N/A	34,117	N/A
	Special Education - Homebound ⁷	11,195	N/A	12,139	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	4,431	N/A	4,607	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	16,567	N/A	30,695	N/A
	Foster Care ⁷	10,824	N/A	7,217	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,119	N/A	16,119	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		95,031	0	104,894	0
Total State & Local Funds^{2,3}		10,871,481	4,914,760	11,138,749	4,965,797

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
131	WILLIAMSBURG	685	685	694	694
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	495,998	1,983,992	523,467	2,093,870
✓	Textbooks	10,324	41,297	10,460	41,840
	Sales Tax	474,415	N/A	554,243	N/A
✓	Vocational Education	10,138	40,552	10,826	43,306
✓	Gifted Education	5,891	23,564	6,246	24,984
✓	Special Education	60,554	242,216	64,958	259,834
✓	Remedial Education	8,357	33,428	8,883	35,533
✓	VRS Retirement	15,989	63,958	17,113	68,451
✓	Social Security	27,788	111,154	29,396	117,582
✓	Group Life	7	27	0	0
	Enrollment Loss	1,086	N/A	0	N/A
	Remedial Summer School ⁷	6,177	N/A	7,810	N/A
	Compensation Supplements	N/A	N/A	6,524	26,096
Subtotal - SOQ Accounts:		1,116,724	2,540,188	1,239,926	2,711,495
II. Incentive-Based Programs:					
	Lottery	30,398	121,590	31,126	124,504
	Additional Lottery	3,193	12,774	0	0
	At-Risk	5,598	22,392	5,911	23,644
	K-3 Primary Class Size Reduction	17,002	68,008	16,394	65,576
	At-Risk Four-Year-Olds	2,160	8,640	2,160	8,640
	Early Reading Intervention	0	0	0	0
	SOL Remediation	2,414	9,656	2,414	9,656
	Dropout Prevention	70,893	47,262	Transferred to Student Achievement Grants	N/A
	School Health Incentive	302	1,208	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	102,974	82,379	102,924	82,339
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	0	0	0	0
	Technology Resource Assistants	10,400	41,600	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	70,131	280,524
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		607,334	487,909	593,060	667,283
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	68,754	N/A	75,279	N/A
	Special Education - Homebound ⁷	95	N/A	108	N/A
	State-operated Programs ⁶	628,722	N/A	684,935	N/A
	Regional Tuition ^{5,7}	7,249	N/A	7,537	N/A
	Special Education in Jails ⁷	45,374	N/A	55,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	4,349	N/A	15,822	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,310	N/A	24,310	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		778,853	0	862,991	0
Total State & Local Funds^{2,3}		2,502,911	3,028,098	2,695,977	3,378,777

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
132	WINCHESTER CITY	3,517	3,517	3,567	3,567
2002-2004 Composite Index:		FY 2003		FY 2004	
0.5587		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,077,651	6,428,470	5,248,414	6,644,661
✓	Textbooks	116,963	148,078	118,618	150,174
	Sales Tax	2,298,104	N/A	2,495,275	N/A
✓	Vocational Education	136,581	172,915	138,513	175,362
✓	Gifted Education	57,426	72,703	56,665	71,739
✓	Special Education	875,357	1,108,231	886,171	1,121,921
✓	Remedial Education	49,666	62,878	50,368	63,768
✓	VRS Retirement	176,088	223,296	180,801	228,901
✓	Social Security	306,371	388,594	311,293	394,107
✓	Group Life	60	78	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	92,274	N/A
	Compensation Supplements	N/A	N/A	67,683	85,689
Subtotal - SOQ Accounts:		9,094,267	8,605,244	9,646,075	8,936,322
II. Incentive-Based Programs:					
	Lottery	344,369	435,983	352,973	446,875
	Additional Lottery	36,178	45,803	0	0
	At-Risk	83,619	105,864	86,179	109,105
	K-3 Primary Class Size Reduction	180,295	228,259	180,281	228,242
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	34,582	43,782	29,179	36,942
	SOL Remediation	38,573	48,835	37,331	47,262
	Dropout Prevention	19,483	12,989	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,238	5,365	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	132,971	74,291	133,121	74,375
	ISAEF	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	16,627	21,050	22,150	28,043
	Technology Resource Assistants	11,474	14,526	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	19,274	24,402
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,124,126	1,077,948	1,082,205	1,036,445
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	22,631	N/A	13,513	N/A
	Special Education - Homebound ⁷	3,788	N/A	8,689	N/A
	State-operated Programs ⁶	88,825	N/A	3,300	N/A
	Regional Tuition ^{5,7}	385,880	N/A	401,220	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	69,092	N/A	75,643	N/A
	Foster Care ⁷	137,850	N/A	157,895	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,652	N/A	20,652	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		728,717	0	680,912	0
Total State & Local Funds^{2,3}		10,947,110	9,683,191	11,409,191	9,972,767

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
134	FAIRFAX CITY	2,723	2,723	2,717	2,717
2002-2004 Composite Index:		FY 2003		FY 2004	
0.8000		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	1,944,494	7,777,977	1,969,946	7,879,786
✓	<i>Textbooks</i>	41,041	164,164	40,954	163,817
	Sales Tax	1,923,800	N/A	2,108,841	N/A
✓	<i>Vocational Education</i>	24,507	98,028	24,455	97,821
✓	<i>Gifted Education</i>	21,784	87,136	21,738	86,952
✓	<i>Special Education</i>	209,671	838,684	209,771	839,084
✓	<i>Remedial Education</i>	16,338	65,352	16,303	65,214
✓	<i>VRS Retirement</i>	60,554	242,219	61,420	245,682
✓	<i>Social Security</i>	105,553	422,213	105,447	421,790
✓	<i>Group Life</i>	4	14	0	0
	<i>Enrollment Loss</i>	0	N/A	1,253	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	<i>Compensation Supplements</i>	N/A	N/A	23,912	95,648
Subtotal - SOQ Accounts:		4,347,746	9,695,787	4,584,040	9,895,792
II. Incentive-Based Programs:					
	<i>Lottery</i>	120,836	483,343	121,868	487,473
	<i>Additional Lottery</i>	12,695	50,779	0	0
	<i>At-Risk</i>	9,480	37,920	9,621	38,484
	K-3 Primary Class Size Reduction	1,080	4,320	23,549	94,196
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,681	38,724	8,068	32,272
	SOL Remediation	6,558	26,232	7,863	31,452
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	865	3,460	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	111,637	89,310	111,631	89,305
	ISAEF	0	N/A	0	N/A
	SOL Algebra Readiness	3,884	15,536	3,316	13,264
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		276,716	759,623	285,916	796,446
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	166,000	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	166,000	0
Total State & Local Funds^{2,3}		4,624,462	10,455,410	5,035,956	10,692,238

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
135	FRANKLIN CITY	1,375	1,375	1,384	1,384
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3173		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	3,065,548	1,424,782	3,206,703	1,490,386
✓	<i>Textbooks</i>	70,741	32,879	71,189	33,087
	Sales Tax	929,920	N/A	923,541	N/A
✓	<i>Vocational Education</i>	111,707	51,918	112,414	52,247
✓	<i>Gifted Education</i>	33,794	15,706	34,008	15,806
✓	<i>Special Education</i>	691,831	321,544	696,214	323,581
✓	<i>Remedial Education</i>	96,687	44,938	97,300	45,222
✓	<i>VRS Retirement</i>	113,706	52,483	115,188	53,537
✓	<i>Social Security</i>	198,260	91,449	199,219	92,591
✓	<i>Group Life</i>	54	23	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	153,171	N/A	154,382	N/A
	<i>Compensation Supplements</i>	N/A	N/A	43,454	20,196
Subtotal - SOQ Accounts:		5,465,419	2,035,721	5,653,612	2,126,653
II. Incentive-Based Programs:					
	<i>Lottery</i>	208,282	96,803	211,840	98,457
	<i>Additional Lottery</i>	21,881	10,170	0	0
	<i>At-Risk</i>	174,137	80,934	178,551	82,986
	K-3 Primary Class Size Reduction	213,366	99,167	203,669	94,660
	At-Risk Four-Year-Olds	92,165	42,836	92,165	42,836
	Early Reading Intervention	11,703	5,439	13,375	6,216
	SOL Remediation	45,212	21,013	47,410	22,035
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	5,085	2,363	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	119,912	38,048	120,039	38,088
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	27,579	12,818	20,523	9,539
	Technology Resource Assistants	17,750	8,250	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,072,931	443,441	1,023,431	420,416
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	17,906	N/A	17,342	N/A
	Special Education - Homebound ⁷	1,106	N/A	4,306	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	193,933	N/A	201,643	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	2,044	N/A	2,044	N/A
	English as a Second Language	0	N/A	3,001	N/A
	Foster Care ⁷	24,322	N/A	1,139	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,278	N/A	8,278	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		247,589	0	237,753	0
Total State & Local Funds^{2,3}		6,785,940	2,479,163	6,914,796	2,547,070

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
136	CHESAPEAKE CITY	38,929	38,591	39,430	39,135
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3344		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	82,200,152	41,297,673	84,901,356	42,654,768
✓	<i>Textbooks</i>	1,935,720	972,513	1,963,000	986,219
	Sales Tax	27,085,037	N/A	29,532,048	N/A
✓	<i>Vocational Education</i>	2,124,714	1,067,464	2,152,068	1,081,207
✓	<i>Gifted Education</i>	924,707	464,576	937,739	471,124
✓	<i>Special Education</i>	9,898,056	4,972,822	10,025,486	5,036,843
✓	<i>Remedial Education</i>	1,399,202	702,964	1,417,215	712,014
✓	<i>VRS Retirement</i>	2,653,378	1,340,326	2,731,904	1,372,519
✓	<i>Social Security</i>	4,605,434	2,328,509	4,683,265	2,352,890
✓	<i>Group Life</i>	537	291	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	1,326,757	N/A	1,283,044	N/A
	<i>Compensation Supplements</i>	N/A	N/A	1,067,980	536,557
Subtotal - SOQ Accounts:		134,153,694	53,147,138	140,695,105	55,204,140
II. Incentive-Based Programs:					
	<i>Lottery</i>	5,699,277	2,863,339	5,841,332	2,934,708
	<i>Additional Lottery</i>	598,748	300,813	0	0
	<i>At-Risk</i>	805,734	404,804	830,507	417,250
	K-3 Primary Class Size Reduction	1,535,841	771,612	1,649,846	828,889
	At-Risk Four-Year-Olds	862,618	433,383	862,618	433,383
	Early Reading Intervention	347,187	174,428	334,148	167,877
	SOL Remediation	457,759	229,980	468,022	235,136
	Dropout Prevention	489,375	326,250	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	51,447	25,847	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	646,905	216,325	652,958	218,349
	ISAEF	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	236,118	118,627	254,587	127,905
	Technology Resource Assistants	103,834	52,167	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	484,113	243,220
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts:		13,127,995	6,166,774	12,671,283	5,855,917
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	190,249	N/A	173,579	N/A
	Special Education - Homebound ⁷	156,916	N/A	155,470	N/A
	State-operated Programs ⁶	993,237	N/A	1,057,341	N/A
	Regional Tuition ^{5,7}	3,148,790	N/A	3,273,966	N/A
	Special Education in Jails ⁷	52,761	N/A	73,000	N/A
	Adult Education ⁶	6,849	N/A	6,849	N/A
	English as a Second Language	63,683	N/A	73,134	N/A
	Foster Care ⁷	728,665	N/A	697,973	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	167,569	N/A	167,569	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		5,508,719	0	5,678,882	0
Total State & Local Funds^{2,3}		152,790,409	59,313,912	159,045,270	61,060,058

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
137	LEXINGTON CITY	630	630	635	635
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4544		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,165,890	971,005	1,216,182	1,012,890
✓	Textbooks	25,903	21,573	26,099	21,737
	Sales Tax	336,484	N/A	338,573	N/A
✓	Vocational Education	38,498	32,062	39,135	32,594
✓	Gifted Education	13,062	10,878	13,161	10,961
✓	Special Education	147,459	122,811	149,268	124,317
✓	Remedial Education	10,312	8,588	10,390	8,653
✓	VRS Retirement	39,306	32,771	39,803	33,149
✓	Social Security	68,462	57,087	68,848	57,339
✓	Group Life	15	13	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	12,202	N/A	12,590	N/A
	Compensation Supplements	N/A	N/A	14,892	12,403
Subtotal - SOQ Accounts:		1,857,593	1,256,790	1,928,941	1,314,043
II. Incentive-Based Programs:					
	Lottery	76,266	63,518	77,665	64,683
	Additional Lottery	8,012	6,673	0	0
	At-Risk	5,988	4,987	6,103	5,083
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	4,008	3,338	2,672	2,225
	SOL Remediation	3,218	2,680	3,218	2,680
	Dropout Prevention	4,093	2,729	Transferred to Student Achievement Grants	N/A
	School Health Incentive	275	229	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	107,370	48,789	107,341	48,776
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,746	2,287	1,336	1,113
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	4,049	3,372
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		321,835	155,630	312,243	148,331
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	1,118	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	1,985	N/A	1,985	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		3,103	0	1,985	0
Total State & Local Funds^{2,3}		2,182,531	1,412,419	2,243,169	1,462,374

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
138	EMPORIA	981	981	907	907
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2889		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	2,447,685	994,426	2,263,475	919,586
✓	Textbooks	52,570	21,358	48,605	19,747
	Sales Tax	645,716	N/A	690,736	N/A
✓	Vocational Education	64,178	26,074	57,402	23,321
✓	Gifted Education	25,113	10,203	23,219	9,433
✓	Special Education	408,787	166,079	364,407	148,048
✓	Remedial Education	83,711	34,009	76,106	30,920
✓	VRS Retirement	79,538	32,775	74,733	30,363
✓	Social Security	138,860	57,359	128,688	52,283
✓	Group Life	15	7	0	0
	Enrollment Loss	0	N/A	129,293	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplements	N/A	N/A	29,669	12,054
Subtotal - SOQ Accounts:		3,946,173	1,342,289	3,886,333	1,245,755
II. Incentive-Based Programs:					
	Lottery	154,781	62,883	144,634	58,761
	Additional Lottery	16,261	6,606	0	0
	At-Risk	119,635	48,604	112,178	45,575
	K-3 Primary Class Size Reduction	113,178	45,981	110,755	44,997
	At-Risk Four-Year-Olds	49,919	20,281	49,919	20,281
	Early Reading Intervention	12,190	4,952	12,190	4,952
	SOL Remediation	29,934	12,161	32,223	13,091
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	3,515	1,428	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	115,042	33,236	114,896	33,193
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	16,153	6,563	16,057	6,524
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		630,608	252,696	592,852	237,374
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0
Total State & Local Funds^{2,3}		4,576,781	1,594,985	4,479,185	1,483,129

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
139	SALEM CITY	3,921	3,921	3,894	3,894
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4166		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	7,205,542	5,145,404	7,305,332	5,216,663
✓	Textbooks	172,387	123,100	171,220	122,266
	Sales Tax	2,560,618	N/A	2,728,671	N/A
✓	Vocational Education	132,676	94,742	131,777	94,101
✓	Gifted Education	82,350	58,806	81,793	58,407
✓	Special Education	562,728	401,838	554,373	395,872
✓	Remedial Education	59,475	42,471	59,073	42,183
✓	VRS Retirement	224,822	161,613	225,058	160,711
✓	Social Security	392,504	282,391	388,736	277,593
✓	Group Life	86	66	0	0
	Enrollment Loss	73,612	N/A	22,414	N/A
	Remedial Summer School ⁷	75,180	N/A	86,778	N/A
	Compensation Supplements	N/A	N/A	86,337	61,652
Subtotal - SOQ Accounts:		11,541,980	6,310,430	11,841,562	6,429,449
II. Incentive-Based Programs:					
	Lottery	507,553	362,438	509,501	363,829
	Additional Lottery	53,322	38,077	0	0
	At-Risk	28,750	20,530	29,073	20,761
	K-3 Primary Class Size Reduction	110,797	79,119	103,279	73,750
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	30,002	21,424	27,145	19,384
	SOL Remediation	21,118	15,080	22,917	16,365
	Dropout Prevention	23,576	15,717	Transferred to Student Achievement Grants	N/A
	School Health Incentive	2,629	1,877	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	150,404	62,658	148,827	62,001
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	20,553	14,677	20,553	14,677
	Technology Resource Assistants	15,168	10,831	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	23,323	16,655
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,177,731	683,629	1,098,477	628,622
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,739	N/A	8,496	N/A
	Special Education - Homebound ⁷	19,744	N/A	15,898	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	168,013	N/A	174,692	N/A
	Special Education in Jails ⁷	0	N/A	1,500	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	5,074	N/A	7,692	N/A
	Foster Care ⁷	194,388	N/A	141,915	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,074	N/A	23,074	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		418,031	0	373,266	0
Total State & Local Funds^{2,3}		13,137,742	6,994,060	13,313,306	7,058,071

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
140	BEDFORD CITY	946	946	936	936
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3446		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	2,189,640	1,151,281	2,275,535	1,196,444
✓	<i>Textbooks</i>	46,724	24,567	46,235	24,310
	Sales Tax	590,655	N/A	660,010	N/A
✓	<i>Vocational Education</i>	48,981	25,753	50,923	26,774
✓	<i>Gifted Education</i>	26,040	13,692	26,995	14,194
✓	<i>Special Education</i>	277,144	145,718	289,585	152,259
✓	<i>Remedial Education</i>	42,781	22,493	44,787	23,549
✓	<i>VRS Retirement</i>	71,141	37,302	75,168	39,522
✓	<i>Social Security</i>	124,286	65,138	128,999	67,826
✓	<i>Group Life</i>	14	7	0	0
	<i>Enrollment Loss</i>	0	N/A	16,830	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	<i>Compensation Supplements</i>	N/A	N/A	28,222	14,839
Subtotal - SOQ Accounts:		3,417,406	1,485,952	3,643,289	1,559,717
II. Incentive-Based Programs:					
	<i>Lottery</i>	137,567	72,331	137,583	72,339
	<i>Additional Lottery</i>	14,452	7,599	0	0
	<i>At-Risk</i>	20,015	10,524	20,905	10,992
	K-3 Primary Class Size Reduction	75,661	39,781	68,838	36,194
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	9,630	5,063	8,025	4,219
	SOL Remediation	9,842	5,175	7,910	4,159
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	1,211	637	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	113,318	39,049	113,231	39,019
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	8,202	4,312	8,202	4,312
	Technology Resource Assistants	0	0	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	0	10,000	0	10,000
Subtotal - Incentive Accounts:		389,898	194,472	364,694	181,235
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		0	0	0	0
Total State & Local Funds^{2,3}		3,807,304	1,680,423	4,007,983	1,740,952

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
142	POQUOSON CITY	2,488	2,488	2,500	2,482
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3294		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,384,532	2,644,892	5,469,769	2,686,761
✓	Textbooks	125,735	61,761	125,424	61,608
	Sales Tax	1,482,199	N/A	1,609,550	N/A
✓	Vocational Education	66,738	32,782	67,060	32,940
✓	Gifted Education	60,064	29,504	59,916	29,431
✓	Special Education	553,926	272,090	554,922	272,579
✓	Remedial Education	20,021	9,835	20,118	9,882
✓	VRS Retirement	166,287	82,001	168,132	82,587
✓	Social Security	289,693	142,939	289,653	142,278
✓	Group Life	46	24	0	0
	Enrollment Loss	0	N/A	9,488	N/A
	Remedial Summer School ⁷	25,235	N/A	23,330	N/A
	Compensation Supplements	N/A	N/A	63,244	31,066
Subtotal - SOQ Accounts:		8,174,476	3,275,827	8,460,606	3,349,131
II. Incentive-Based Programs:					
	Lottery	370,196	181,841	373,226	183,329
	Additional Lottery	38,892	19,104	0	0
	At-Risk	3,100	1,523	3,205	1,574
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	11,496	5,647	11,496	5,647
	SOL Remediation	8,090	3,974	8,090	3,974
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	135,945	44,780	135,596	44,665
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,125	4,973	10,125	4,973
	Technology Resource Assistants	17,436	8,565	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		757,139	301,206	703,597	274,963
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	21,296	N/A	17,239	N/A
	Special Education - Homebound ⁷	2,078	N/A	5,784	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	40,517	N/A	42,128	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	1,348	N/A	1,348	N/A
	English as a Second Language	0	N/A	2,947	N/A
	Foster Care ⁷	0	N/A	961	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,208	N/A	7,208	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		72,447	0	77,614	0
Total State & Local Funds^{2,3}		9,004,063	3,577,034	9,241,817	3,624,094

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
143	MANASSAS CITY	6,483	6,483	6,608	6,608
2002-2004 Composite Index:		FY 2003		FY 2004	
0.4109		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	<i>Basic Aid</i>	13,192,015	9,201,492	13,649,887	9,520,860
✓	<i>Textbooks</i>	287,810	200,749	293,346	204,611
	Sales Tax	4,316,454	N/A	4,872,374	N/A
✓	<i>Vocational Education</i>	145,127	101,227	147,919	103,174
✓	<i>Gifted Education</i>	152,765	106,555	155,704	108,604
✓	<i>Special Education</i>	1,279,410	892,395	1,292,344	901,416
✓	<i>Remedial Education</i>	194,776	135,857	198,523	138,471
✓	<i>VRS Retirement</i>	409,824	287,425	423,626	295,482
✓	<i>Social Security</i>	715,976	502,614	730,658	509,638
✓	<i>Group Life</i>	71	53	0	0
	<i>Enrollment Loss</i>	0	N/A	0	N/A
	Remedial Summer School ⁷	104,356	N/A	140,954	N/A
	<i>Compensation Supplements</i>	N/A	N/A	167,382	116,750
Subtotal - SOQ Accounts:		20,798,584	11,428,366	22,072,717	11,899,005
II. Incentive-Based Programs:					
	<i>Lottery</i>	847,390	591,058	872,916	608,863
	<i>Additional Lottery</i>	89,024	62,095	0	0
	<i>At-Risk</i>	98,630	68,795	102,481	71,481
	K-3 Primary Class Size Reduction	316,003	220,414	324,514	226,350
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	101,389	70,719	121,984	85,084
	SOL Remediation	61,520	42,910	61,520	42,910
	Dropout Prevention	43,074	28,716	Transferred to Student Achievement Grants	N/A
	<i>School Health Incentive</i>	7,931	5,532	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	181,134	74,428	181,500	74,578
	ISAEF	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	48,751	34,004	37,486	26,147
	Technology Resource Assistants	15,317	10,684	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	42,610	29,721
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		2,091,739	1,260,955	2,026,587	1,216,735
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	19,773	N/A	21,531	N/A
	Special Education - Homebound ⁷	11,003	N/A	15,845	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	802,803	N/A	834,718	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	330,170	N/A	395,900	N/A
	Foster Care ⁷	24,856	N/A	67,558	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,683	N/A	22,683	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		1,211,288	0	1,358,235	0
Total State & Local Funds^{2,3}		24,101,611	12,689,321	25,457,539	13,115,740

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)**

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
144	MANASSAS PARK CITY	2,217	2,217	2,206	2,206
2002-2004 Composite Index:		FY 2003		FY 2004	
0.3200		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	5,524,702	2,599,860	5,571,799	2,622,023
✓	Textbooks	113,589	53,454	113,036	53,193
	Sales Tax	1,313,679	N/A	1,465,376	N/A
✓	Vocational Education	49,740	23,407	49,498	23,293
✓	Gifted Education	60,291	28,372	59,998	28,234
✓	Special Education	498,910	234,781	505,481	237,873
✓	Remedial Education	110,032	51,780	110,996	52,233
✓	VRS Retirement	165,722	77,944	166,561	78,382
✓	Social Security	289,388	136,094	286,606	134,874
✓	Group Life	30	14	0	0
	Enrollment Loss	0	N/A	19,079	N/A
	Remedial Summer School ⁷	117,079	N/A	99,457	N/A
	Compensation Supplements	N/A	N/A	65,998	31,058
Subtotal - SOQ Accounts:		8,243,162	3,205,705	8,513,885	3,261,165
II. Incentive-Based Programs:					
	Lottery	334,436	157,381	336,362	158,288
	Additional Lottery	35,135	16,534	0	0
	At-Risk	57,658	27,133	58,388	27,477
	K-3 Primary Class Size Reduction	182,981	86,109	182,528	85,896
	At-Risk Four-Year-Olds	29,376	13,824	29,376	13,824
	Early Reading Intervention	32,916	15,490	31,087	14,629
	SOL Remediation	31,069	14,621	33,339	15,689
	Dropout Prevention	12,333	8,222	Transferred to Student Achievement Grants	N/A
	School Health Incentive	4,495	2,115	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	131,117	41,957	132,160	42,291
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	11,275	5,306	18,792	8,843
	Technology Resource Assistants	17,680	8,320	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	12,200	5,741
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,042,330	427,813	996,091	403,478
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,851	N/A	3,794	N/A
	Special Education - Homebound ⁷	1,006	N/A	1,340	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	487,530	N/A	506,911	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	158,260	N/A	173,003	N/A
	Foster Care ⁷	1,036	N/A	5,553	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,111	N/A	12,111	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		667,795	0	702,712	0
Total State & Local Funds^{2,3}		9,953,287	3,633,518	10,212,687	3,664,643

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match					
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education					
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)					
DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
202	COLONIAL BEACH	554	554	574	574
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2921		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,346,605	555,648	1,462,914	603,641
✓	Textbooks	29,554	12,195	30,621	12,635
	Sales Tax	330,366	N/A	336,209	N/A
✓	Vocational Education	36,080	14,888	38,195	15,761
✓	Gifted Education	14,903	6,149	15,847	6,539
✓	Special Education	214,128	88,356	224,297	92,551
✓	Remedial Education	32,943	13,593	34,538	14,252
✓	VRS Retirement	45,097	18,676	47,370	19,546
✓	Social Security	78,761	32,637	81,776	33,743
✓	Group Life	11	5	0	0
	Enrollment Loss	37,437	N/A	0	N/A
	Remedial Summer School ⁷	26,638	N/A	26,890	N/A
	Compensation Supplements	N/A	N/A	18,691	7,712
Subtotal - SOQ Accounts:		2,192,523	742,147	2,317,348	806,380
II. Incentive-Based Programs:					
	Lottery	87,016	35,905	91,121	37,599
	Additional Lottery	9,142	3,772	0	0
	At-Risk	31,889	13,158	34,101	14,071
	K-3 Primary Class Size Reduction	53,700	22,158	60,936	25,144
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,201	2,146	5,201	2,146
	SOL Remediation	17,082	7,049	10,725	4,425
	Dropout Prevention	11,461	7,641	Transferred to Student Achievement Grants	N/A
	School Health Incentive	0	0	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	108,792	31,778	108,366	31,654
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,955	3,695	10,689	4,411
	Technology Resource Assistants	18,405	7,594	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	11,338	4,678
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		461,502	155,297	442,336	144,528
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,762	N/A	4,379	N/A
	Special Education - Homebound ⁷	340	N/A	1,736	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	3,111	N/A
	Foster Care ⁷	694	N/A	845	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,560	N/A	2,560	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		7,355	0	12,631	0
Total State & Local Funds^{2,3}		2,661,381	897,444	2,772,315	950,908

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

FY 2003 & 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Chapter 943 (2004 Acts of Assembly) FY 2004 Entitlements Based on Final March 31, 2004 ADM (as of May 28, 2004)

DIV NUM	DIVISION	FY 2003 Unadjusted ADM ²	FY 2003 Adjusted ADM ²	FY 2004 Unadjusted ADM ²	FY 2004 Adjusted ADM ²
207	WEST POINT	784	784	772	772
2002-2004 Composite Index:		FY 2003		FY 2004	
0.2823		FY 2003 State Share	FY 2003 Local Share	FY 2004 State Share	FY 2004 Local Share
I. SOQ Programs:					
✓	Basic Aid	1,990,490	782,939	1,984,458	780,566
✓	Textbooks	42,403	16,679	41,754	16,424
	Sales Tax	370,411	N/A	417,159	N/A
✓	Vocational Education	50,641	19,919	48,758	19,178
✓	Gifted Education	20,256	7,968	19,946	7,846
✓	Special Education	276,837	108,891	266,505	104,827
✓	Remedial Education	10,128	3,984	9,973	3,923
✓	VRS Retirement	63,853	25,509	63,245	24,877
✓	Social Security	111,677	44,711	108,784	42,789
✓	Group Life	22	10	0	0
	Enrollment Loss	63,983	N/A	21,596	N/A
	Remedial Summer School ⁷	32,103	N/A	25,733	N/A
	Compensation Supplements	N/A	N/A	23,825	9,371
Subtotal - SOQ Accounts:		3,032,804	1,010,610	3,031,736	1,009,801
II. Incentive-Based Programs:					
	Lottery	124,847	49,107	124,249	48,872
	Additional Lottery	13,116	5,159	0	0
	At-Risk	7,381	2,903	7,323	2,880
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	7,751	3,049	7,751	3,049
	Early Reading Intervention	1,758	691	1,758	691
	SOL Remediation	8,662	3,407	8,662	3,407
	Dropout Prevention	0	0	Transferred to Student Achievement Grants	N/A
	School Health Incentive	644	253	Eliminated by 2003 General	N/A
	School Construction Grants Program ⁴	112,693	31,813	112,015	31,622
	ISAEF	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,612	1,421	1,855	730
	Technology Resource Assistants	18,660	7,340	Eliminated by 2003 General	N/A
	Student Achievement Grants	N/A	N/A	0	0
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		434,983	130,744	399,472	116,851
III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,488	N/A	1,445	N/A
	Special Education - Homebound ⁷	6,041	N/A	4,665	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	14,304	N/A	14,872	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁶	0	N/A	0	N/A
	English as a Second Language	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,369	N/A	4,369	N/A
	Academic Year Governor's School ^{5,6}	0	N/A	0	N/A
	Va. Guaranteed Assistance Program	0	N/A	0	N/A
Subtotal - Categorical Accounts:		26,202	0	25,351	0
Total State & Local Funds^{2,3}		3,493,989	1,141,353	3,456,560	1,126,653

¹ "N/A" = no local match required for this program.

² Based on final March 31 ADM.

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