### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th>Year</th>
<th>FY 2003</th>
<th>FY 2003</th>
<th>FY 2004</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Share</td>
<td>0.2929</td>
<td>FY 2003 State Share</td>
<td>FY 2003 Local Share</td>
<td>FY 2004 State Share</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2003</th>
<th>FY 2004</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>12,320,460</td>
<td>5,103,469</td>
<td>12,257,432</td>
<td>5,077,361</td>
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<tr>
<td>Textbooks</td>
<td>277,626</td>
<td>115,000</td>
<td>274,908</td>
<td>113,874</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>4,109,001</td>
<td>N/A</td>
<td>4,585,799</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>552,599</td>
<td>228,901</td>
<td>547,211</td>
<td>226,669</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>1,643,060</td>
<td>680,600</td>
<td>1,630,687</td>
<td>675,475</td>
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<tr>
<td>Remedia Education</td>
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<td>228,901</td>
<td>547,211</td>
<td>226,669</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>277,626</td>
<td>115,000</td>
<td>274,908</td>
<td>113,874</td>
</tr>
<tr>
<td>Social Security</td>
<td>4,109,001</td>
<td>N/A</td>
<td>4,585,799</td>
<td>N/A</td>
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<tr>
<td>Remedial Summer School</td>
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<td>49,451</td>
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<tr>
<td>Group Life</td>
<td>51</td>
<td>24</td>
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<td>0</td>
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<tr>
<td>Enrollment Loss</td>
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<td>N/A</td>
<td>84,823</td>
<td>N/A</td>
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</table>

#### Subtotal - SOQ Accounts:

- **20,810,675**
- **6,885,375**
- **21,401,140**
- **6,909,751**

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2003</th>
<th>FY 2004</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>817,404</td>
<td>338,591</td>
<td>873,351</td>
<td>361,766</td>
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<tr>
<td>Additional Lottery</td>
<td>85,874</td>
<td>35,571</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>783,370</td>
<td>324,493</td>
<td>788,753</td>
<td>326,723</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>826,191</td>
<td>342,231</td>
<td>690,062</td>
<td>285,842</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>183,280</td>
<td>75,920</td>
<td>122,187</td>
<td>50,613</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>64,070</td>
<td>26,540</td>
<td>70,996</td>
<td>29,408</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>189,590</td>
<td>78,533</td>
<td>185,704</td>
<td>76,924</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>123,613</td>
<td>82,409</td>
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<td>N/A</td>
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<tr>
<td>School Health Incentive</td>
<td>20,943</td>
<td>8,675</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>52,385</td>
<td>176,619</td>
<td>52,318</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A</td>
<td>17,177</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>74,637</td>
<td>30,917</td>
<td>67,520</td>
<td>27,969</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>73,538</td>
<td>30,461</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>122,283</td>
<td>50,653</td>
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<tr>
<td>Technology - VPSA</td>
<td>440,000</td>
<td>88,000</td>
<td>440,000</td>
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</table>

#### Subtotal - Incentive Accounts:

- **3,877,077**
- **1,514,725**
- **3,555,192**
- **1,350,215**

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2003</th>
<th>FY 2004</th>
<th>FY 2004</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
<td>46,737</td>
<td>N/A</td>
<td>48,870</td>
<td>N/A</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>41,728</td>
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<tr>
<td>Regional Tuition</td>
<td>79,538</td>
<td>30,461</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>4,572</td>
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<td>4,572</td>
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<td>English as a Second Language</td>
<td>113,782</td>
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<td>108,772</td>
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<tr>
<td>Foster Care</td>
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<td>N/A</td>
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<td>Alternative Education</td>
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<td>N/A</td>
</tr>
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<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>N/A</td>
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</table>

#### Subtotal - Categorical Accounts:

- **227,668**
- **0**
- **236,457**
- **0**

### Total State & Local Funds:

- **24,915,441**
- **8,400,100**
- **25,192,788**
- **8,259,966**

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
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#### 2002-2004 Composite Index:

- FY 2003 State Share: 0.6220
- FY 2003 Local Share: 0.3780
- FY 2004 State Share: 0.6224
- FY 2004 Local Share: 0.3776

#### Basic Aid
- FY 2003: 15,069,453
- FY 2004: 15,629,419

#### Textbooks
- FY 2003: 345,280
- FY 2004: 350,236

#### Sales Tax
- FY 2003: 8,423,786
- FY 2004: 9,012,652

#### Vocational Education
- FY 2003: 293,231
- FY 2004: 302,098

#### Gifted Education
- FY 2003: 169,524
- FY 2004: 171,958

#### Remedial Education
- FY 2003: 169,524
- FY 2004: 171,958

#### Special Education
- FY 2003: 2,359,595
- FY 2004: 2,430,727

#### Social Security
- FY 2003: 873,167
- FY 2004: 890,888

#### Remedial Summer School
- FY 2003: 140,900
- FY 2004: 132,714

#### Compensated Supplements
- FY 2003: 199,843
- FY 2004: 328,842

#### Lottery
- FY 2003: 1,016,596
- FY 2004: 1,112,660

#### Additional Lottery
- FY 2003: 106,800
- FY 2004: 175,740

#### K-3 Primary Class Size Reduction
- FY 2003: 206,518
- FY 2004: 203,404

#### At-Risk Four-Year-Olds
- FY 2003: 500,952
- FY 2004: 519,525

#### Early Reading Intervention
- FY 2003: 48,136
- FY 2004: 49,061

#### dropout Prevention
- FY 2003: 0
- FY 2004: 0

#### School Health Incentive
- FY 2003: 0
- FY 2004: 0

#### School Construction Grants Program
- FY 2003: 197,705
- FY 2004: 197,783

#### ISAEP
- FY 2003: 23,576
- FY 2004: 23,576

#### SOL Algebra Readiness
- FY 2003: 53,267
- FY 2004: 38,974

#### Technology Resource Assistants
- FY 2003: 39,312
- FY 2004: 60,000

#### Student Achievement Grants
- FY 2003: 0
- FY 2004: 0

#### Technology - VPSA
- FY 2003: 726,000
- FY 2004: 726,000

#### Career and Technical Education
- FY 2003: 85,255
- FY 2004: 77,689

#### Special Education - Homebound
- FY 2003: 14,258
- FY 2004: 15,789

#### Regional Tuition
- FY 2003: 738,470
- FY 2004: 767,827

#### Special Education in Jails
- FY 2003: 38,278
- FY 2004: 60,000

#### Adult Education
- FY 2003: 9,306
- FY 2004: 8,306

#### English as a Second Language
- FY 2003: 101,923
- FY 2004: 106,326

#### Foster Care
- FY 2003: 62,393
- FY 2004: 66,136

#### Alternative Education
- FY 2003: 43,615
- FY 2004: 0

#### Electronic Classroom
- FY 2003: 0
- FY 2004: 0

#### School Nutrition
- FY 2003: 50,513
- FY 2004: 50,513

#### Academic Year Governor's School
- FY 2003: 0
- FY 2004: 0

#### Va. Guaranteed Assistance Program
- FY 2003: 0
- FY 2004: 0

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

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<tr>
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<th></th>
<th></th>
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<tbody>
<tr>
<td>003</td>
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<td>2,917</td>
<td>2,917</td>
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#### 2002-2004 Composite Index:

<table>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>0.2975</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Basic Aid**: 7,064,534 to 7,187,784
- **Textbooks**: 154,427 to 154,215
- **Sales Tax**: 1,827,582 to 1,947,532
- **Vocational Education**: 198,772 to 188,241
- **Gifted Education**: 69,673 to 69,577
- **Special Education**: 737,709 to 697,770
- **Remedial Education**: 129,099 to 128,904
- **VRS Retirement**: 217,064 to 215,065
- **Social Security**: 29,505 to 29,465
- **Group Life**: 70 to 0
- **Enrollment Loss**: 49,167 to 6,908
- **Remedial Summer School**: 22,694 to 16,210
- **Compensation Supplements**: N/A to 85,948

Subtotal - SOQ Accounts: 10,850,241 to 11,068,884

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>454,675</td>
<td>192,549</td>
<td>489,924</td>
<td>207,477</td>
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<tr>
<td><strong>Additional Lottery</strong></td>
<td>47,767</td>
<td>20,229</td>
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<td>0</td>
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<tr>
<td><strong>At-Risk</strong></td>
<td>105,196</td>
<td>44,549</td>
<td>106,644</td>
<td>45,162</td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>165,268</td>
<td>69,989</td>
<td>176,725</td>
<td>74,841</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>49,316</td>
<td>20,885</td>
<td>49,316</td>
<td>20,885</td>
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<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>26,405</td>
<td>10,928</td>
<td>26,405</td>
<td>10,928</td>
</tr>
<tr>
<td><strong>SOL Remediation</strong></td>
<td>42,240</td>
<td>17,487</td>
<td>46,219</td>
<td>19,743</td>
</tr>
<tr>
<td><strong>Dropout Prevention</strong></td>
<td>38,475</td>
<td>25,650</td>
<td>38,475</td>
<td>25,650</td>
</tr>
<tr>
<td><strong>School Health Incentive</strong></td>
<td>5,500</td>
<td>2,255</td>
<td>5,500</td>
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</tr>
<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>244,607</td>
<td>72,771</td>
<td>243,727</td>
<td>72,509</td>
</tr>
<tr>
<td><strong>ISAEF</strong></td>
<td>7,859</td>
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<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>28,284</td>
<td>11,978</td>
<td>28,284</td>
<td>11,978</td>
</tr>
<tr>
<td><strong>Technology Resource Assistants</strong></td>
<td>19,265</td>
<td>7,725</td>
<td>19,265</td>
<td>7,725</td>
</tr>
<tr>
<td><strong>Student Achievement Grants</strong></td>
<td>N/A</td>
<td>N/A</td>
<td>38,062</td>
<td>16,119</td>
</tr>
<tr>
<td><strong>Technology - VPSA</strong></td>
<td>334,000</td>
<td>46,400</td>
<td>334,000</td>
<td>46,400</td>
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</tbody>
</table>

Subtotal - Incentive Accounts: 1,567,222 to 1,533,107

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Career and Technical Education</strong></td>
<td>33,553</td>
<td>N/A</td>
<td>37,404</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education - Homebound</strong></td>
<td>35,067</td>
<td>N/A</td>
<td>18,183</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Regional Tuition</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education in Jails</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Adult Education</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>English as a Second Language</strong></td>
<td>3,055</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
<td>112,780</td>
<td>N/A</td>
<td>96,495</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Alternative Education</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
<td>17,061</td>
<td>N/A</td>
<td>17,061</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Academic Year Governor's School</strong></td>
<td>25,435</td>
<td>N/A</td>
<td>34,660</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Va. Guaranteed Assistance Program</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 228,951 to 203,803

**Total State & Local Funds**

<table>
<thead>
<tr>
<th></th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2003</td>
<td>12,644,414</td>
<td>4,336,119</td>
<td>12,805,794</td>
<td>4,373,162</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
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<td>1,718</td>
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</table>

### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 3,801,286
- **Textbooks**: 85,967
- **Sales Tax**: 1,212,456
- **Vocational Education**: 109,512
- **Gifted Education**: 41,067
- **Special Education**: 110,653
- **Remedial Education**: 17,887
- **Enrollment Loss**: 0
- **Remedial Summer School**: 7
- **Compensation Supplements**: N/A

#### Subtotal - SOQ Accounts:

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<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>6,324,258</td>
<td>5,560,617</td>
<td>2,656,087</td>
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#### II. Incentive-Based Programs:

- **Lottery**: 253,110
- **Additional Lottery**: 26,591
- **At-Risk**: 63,577
- **K-3 Primary Class Size Reduction**: 143,897
- **At-Risk Four-Year-Olds**: 14,342
- **Early Reading Intervention**: 17,887
- **SOL Remediation**: 25,993
- **Dropout Prevention**: 36,674
- **School Health Incentive**: 0
- **School Construction Grants Program**: 124,437
- **ISAE P**: 7,859
- **SOL Algebra Readiness**: 18,335
- **Technology Resource Assistants**: 17,264
- **Technology - VPSA**: 128,000

#### Subtotal - Incentive Accounts:

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<tr>
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<th>FY 2003</th>
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</tr>
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<tr>
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<td>State Share</td>
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<td>877,966</td>
<td>863,282</td>
<td>372,551</td>
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#### III. Categorical Programs:

- **Career and Technical Education**: 13,009
- **Special Education - Homebound**: 15,198
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **English as a Second Language**: 0
- **Foster Care**: 1,587
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 9,473
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

#### Subtotal - Categorical Accounts:

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### Total State & Local Funds:

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<td>3,028,638</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

\( \checkmark \) = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

#### Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<tr>
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### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**: 11,254,735
- **Textbooks**: 242,793
- **Sales Tax**: 3,217,457
- **Vocational Education**: 193,307
- **Gifted Education**: 115,984
- **Special Education**: 1,101,847
- **Remedial Education**: 116,984
- **Enrollment Loss**: 109,304
- **Group Life**: 94
- **Remedial Summer School**: 109,304
- **Compensation Supplements**: N/A

Subtotal - SOQ Accounts: 17,430,868

#### II. Incentive-Based Programs:

- **Lottery**: 714,847
- **Additional Lottery**: 75,100
- **At-Risk**: 162,428
- **K-3 Primary Class Size Reduction**: 328,728
- **At-Risk Four-Year-Olds**: 105,326
- **Early Reading Intervention**: 40,942
- **SOL Remediation**: 67,144
- **Dropout Prevention**: 74,822
- **School Health Incentive**: 7,178
- **School Construction Grants Program**: 168,592
- **ISAEF**: 15,717
- **SOL Algebra Readiness**: 59,599
- **Technology Resource Assistants**: 18,112
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 310,000
- **School Nutrition**: 25,353
- **Academic Year Governor’s School**: 328,728
- **Regional Tuition**: 175,302
- **Special Education in Jails**: 37,026
- **Special Education - Homebound**: 37,026
- **English as a Second Language**: 3,030
- **Foster Care**: 51,237
- **Alternative Education**: 3,030
- **Electronic Classroom**: 51,237
- **School Nutrition**: 25,353
- **Academic Year Governor’s School**: 25,353
- **Va. Guaranteed Assistance Program**: 0

Subtotal - Incentive Accounts: 2,148,535

#### III. Categorical Programs:

- **Career and Technical Education**: 32,955
- **Special Education - Homebound**: 32,955
- **State-operated Programs**: 0
- **Regional Tuition**: 157,502
- **Special Education in Jails**: 0
- **Adult Education**: 6,872
- **English as a Second Language**: 3,030
- **Foster Care**: 51,237
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 25,353
- **Academic Year Governor’s School**: 25,353
- **Va. Guaranteed Assistance Program**: 0

Subtotal - Categorical Accounts: 331,776

#### Total State & Local Funds:

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<th>FY 2004 Entitlement</th>
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### Notes:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 5,809,663
  - FY 2004: 5,823,713
- **Textbooks**
  - FY 2003: 124,204
  - FY 2004: 122,117
- **Sales Tax**
  - FY 2003: 1,513,345
  - FY 2004: N/A
- **Vocational Education**
  - FY 2003: 222,499
  - FY 2004: 223,651
- **Gifted Education**
  - FY 2003: 60,981
  - FY 2004: 59,957
- **Special Education**
  - FY 2003: 695,516
  - FY 2004: 698,505
- **Remedial Education**
  - FY 2003: 60,981
  - FY 2004: 59,957
- **Group Life**
  - FY 2003: 19,273
  - FY 2004: N/A
- **Remedial Summer School**
  - FY 2003: 73,609
  - FY 2004: 72,096
- **Enrollment Loss**
  - FY 2003: 19,273
  - FY 2004: N/A

### Subtotal - SOQ Accounts:

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<th>FY 2003 Total</th>
<th>FY 2004 Total</th>
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<td>9,349,486</td>
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<tr>
<td>3,077,065</td>
<td>3,107,760</td>
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</tbody>
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### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 365,690
  - FY 2004: 387,952
- **Additional Lottery**
  - FY 2003: 38,418
  - FY 2004: 0
- **At-Risk**
  - FY 2003: 95,523
  - FY 2004: 95,454
- **K-3 Primary Class Size Reduction**
  - FY 2003: 228,286
  - FY 2004: 219,040
- **At-Risk Four-Year-Olds**
  - FY 2003: 39,345
  - FY 2004: 49,489
- **Early Reading Intervention**
  - FY 2003: 13,912
  - FY 2004: 10,434
- **SOL Remediation**
  - FY 2003: 36,461
  - FY 2004: 40,745
- **Dropout Prevention**
  - FY 2003: 0
  - FY 2004: 0
- **School Health Incentive**
  - FY 2003: 4,528
  - FY 2004: Eliminated by 2003
- **School Construction Grants Program**
  - FY 2003: 135,686
  - FY 2004: 135,169
- **ISAEP**
  - FY 2003: 7,859
  - FY 2004: 0
- **SOL Algebra Readiness**
  - FY 2003: 28,590
  - FY 2004: 23,277
- **Technology Resource Assistants**
  - FY 2003: 18,368
  - FY 2004: 0
- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: 0
- **Technology - VPSA**
  - FY 2003: 154,000
  - FY 2004: 154,000
- **Career and Technical Education**
  - FY 2003: 20,545
  - FY 2004: 0
- **Special Education - Homebound**
  - FY 2003: 14,547
  - FY 2004: 13,671
- **Regional Tuition**
  - FY 2003: 14,393
  - FY 2004: 0
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0
- **Adult Education**
  - FY 2003: 3,386
  - FY 2004: 0
- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0
- **Foster Care**
  - FY 2003: 8,356
  - FY 2004: 0
- **Alternative Education**
  - FY 2003: 8,356
  - FY 2004: 0
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 14,564
  - FY 2004: 0
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2003 Total</th>
<th>FY 2004 Total</th>
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<td>424,587</td>
<td>1,123,779</td>
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<tr>
<td>407,508</td>
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</tbody>
</table>

### III. Categorical Programs:

- **Special Education - Homebound**
  - FY 2003: 14,547
  - FY 2004: 13,671
- **Regional Tuition**
  - FY 2003: 14,393
  - FY 2004: 0
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0
- **Adult Education**
  - FY 2003: 3,386
  - FY 2004: 0
- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0
- **Foster Care**
  - FY 2003: 8,356
  - FY 2004: 0
- **Alternative Education**
  - FY 2003: 8,356
  - FY 2004: 0
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 14,564
  - FY 2004: 0
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th>FY 2003 Total</th>
<th>FY 2004 Total</th>
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<tr>
<td>75,791</td>
<td>73,525</td>
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### Total State & Local Funds:

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<th>FY 2003 Total</th>
<th>FY 2004 Total</th>
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<td>10,380,496</td>
<td>10,546,789</td>
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<tr>
<td>3,501,652</td>
<td>3,515,269</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM(^2)</th>
<th>FY 2003 Adjusted ADM(^2)</th>
<th>FY 2004 Unadjusted ADM(^2)</th>
<th>FY 2004 Adjusted ADM(^2)</th>
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#### 2002-2004 Composite Index:

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### I. SOQ Programs:

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<th>Program</th>
<th>FY 2003 Unadjusted ADM(^2)</th>
<th>FY 2003 Adjusted ADM(^2)</th>
<th>FY 2004 Unadjusted ADM(^2)</th>
<th>FY 2004 Adjusted ADM(^2)</th>
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<tbody>
<tr>
<td>Basic Aid</td>
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<td>50,557,262</td>
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<td>1,107,671</td>
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<td>514,444</td>
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Subtotal - SOQ Accounts: 30,317,846

#### II. Incentive-Based Programs:

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<td>Lottery</td>
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<td>873,942</td>
<td>3,495,769</td>
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<td>K-3 Primary Class Size Reduction</td>
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<tr>
<td>SOL Algebra Readiness</td>
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Subtotal - Incentive Accounts: 3,438,102

#### III. Categorical Programs:

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<tbody>
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<td>Career and Technical Education(^5, 6)</td>
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<td>Regional Tuition(^6, 7)</td>
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Subtotal - Categorical Accounts: 1,256,920

Total State & Local Funds\(^2\): 35,012,868

Note:

- \(\text{N/A}\) = no local match required for this program.
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- Columns may not add due to rounding.
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Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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#### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**: 22,385,293, 12,224,004, 22,914,998, 12,513,261
- **Textbooks**: 518,528, 282,062, 517,844, 282,783
- **Sales Tax**: 7,354,823, N/A, 7,832,670, N/A
- **Vocational Education**: 795,080, 434,172, 803,940, 439,010
- **Gifted Education**: 246,749, 134,743, 247,378, 135,086
- **Special Education**: 2,357,824, 1,287,544, 2,370,592, 1,294,516
- **Remedial Education**: 397,540, 217,086, 398,534, 217,629
- **VRS Retirement**: 710,033, 389,026, 721,366, 393,918
- **Social Security**: 1,241,020, 680,361, 1,243,496, 679,040
- **Group Life**: 83,635, N/A, 0, N/A
- **Remedial Summer School**: 187,135, N/A, 233,517, N/A
- **Compensation Supplements**: N/A, N/A, 281,736, 153,848

Subtotal - SOQ Accounts: 36,275,790, 15,649,071, 37,566,071, 16,109,089

### II. Incentive-Based Programs:

#### Lottery
- 1,520,796, 830,466, 1,645,131, 898,361

#### Additional Lottery
- 159,770, 82,746, 0, 0

#### At-Risk
- 154,806, 84,535, 157,874, 86,211

#### K-3 Primary Class Size Reduction
- 373,366, 203,885, 367,859, 200,878

#### At-Risk Four-Year-Olds
- 111,767, 61,033, 111,767, 61,033

#### Early Reading Intervention
- 88,701, 48,437, 76,030, 41,518

#### SOL Remediation
- 99,547, 54,360, 97,640, 53,319

#### Dropout Prevention
- 109,532, 73,021, Transferred to Student Achievement Grants, N/A

#### School Health Incentive
- 2,718, 1,484, Eliminated by 2003, N/A

#### School Construction Grants Program
- 248,929, 87,922, 246,269, 86,982

#### ISAEP
- 15,717, N/A, 15,717, N/A

#### SOL Algebra Readiness
- 97,666, 53,327, 81,293, 44,392

#### Technology Resource Assistants
- 84,084, 45,916, Eliminated by 2003, N/A

#### Student Achievement Grants
- N/A, N/A, 108,354, 59,169

#### Technology - VPSA
- 648,000, 114,000, 648,000, 114,000

Subtotal - Incentive Accounts: 3,715,389, 1,745,633, 3,555,934, 1,645,863

### III. Categorical Programs:

#### Career and Technical Education
- 258,633, N/A, 272,640, N/A

- **Special Education - Homebound**
  - 33,337, N/A, 42,728, N/A
  
  - **State-operated Programs**
    - 0, N/A, 0, N/A

  - **Regional Tuition**
    - 433,229, N/A, 450,452, N/A

  - **Special Education in Jails**
    - 0, N/A, 0, N/A

#### Adult Education
- 0, N/A, 0, N/A

#### English as a Second Language
- 25,316, N/A, 39,799, N/A

#### Foster Care
- 154,289, N/A, 136,117, N/A

#### Alternative Education
- 266,697, N/A, 310,489, N/A

#### Electronic Classroom
- 59,282, N/A, 59,282, N/A

#### School Nutrition
- 59,282, N/A, 59,282, N/A

#### Academic Year Governor’s School
- 59,282, N/A, 59,282, N/A

#### Va. Guaranteed Assistance Program
- 0, N/A, 0, N/A

Subtotal - Categorical Accounts: 1,230,783, 0, 1,311,506, 0

### Total State & Local Funds
- 41,221,962, 17,394,704, 42,433,511, 17,754,951

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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

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<tr>
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### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 581,435
  - FY 2004: 591,318

- **Textbooks**
  - FY 2003: 11,877
  - FY 2004: 11,862

- **Sales Tax**
  - FY 2003: 507,229
  - FY 2004: 541,834

- **Vocational Education**
  - FY 2003: 41,606
  - FY 2004: 41,333

- **Gifted Education**
  - FY 2003: 5,674
  - FY 2004: 5,681

- **Remedial Education**
  - FY 2003: 66,350
  - FY 2004: 66,101

- **VRS Retirement**
  - FY 2003: 4,728
  - FY 2004: 4,733

- **Social Security**
  - FY 2003: 32,107
  - FY 2004: 31,885

- **Enrollment Loss**
  - FY 2003: 1,550
  - FY 2004: 1,561

- **Remedial Summer School**
  - FY 2003: 7,291
  - FY 2004: 7,299

- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

**Subtotal - SOQ Accounts:** 1,274,022

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 34,968
  - FY 2004: 37,779

- **Additional Lottery**
  - FY 2003: 3,674
  - FY 2004: 0

- **At-Risk**
  - FY 2003: 4,647
  - FY 2004: 4,704

- **K-3 Primary Class Size Reduction**
  - FY 2003: 8,637
  - FY 2004: 8,154

- **At-Risk Four-Year-Olds**
  - FY 2003: 14
  - FY 2004: 0

- **Early Reading Intervention**
  - FY 2003: 1,469
  - FY 2004: 1,959

- **SOL Remediation**
  - FY 2003: 2,414
  - FY 2004: 2,414

- **Dropout Prevention**
  - FY 2003: 0
  - FY 2004: 0

- **School Health Incentive**
  - FY 2003: 0
  - FY 2004: 0

- **School Construction Grants Program**
  - FY 2003: 103,426
  - FY 2004: 103,372

- **ISAEP**
  - FY 2003: 7,859
  - FY 2004: 7,859

- **SOL Algebra Readiness**
  - FY 2003: 2,530
  - FY 2004: 1,496

- **Technology Resource Assistants**
  - FY 2003: 5,200
  - FY 2004: 0

- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: N/A

- **Technology - VPSA**
  - FY 2003: 128,000
  - FY 2004: 128,000

**Subtotal - Incentive Accounts:** 302,824

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 7,955
  - FY 2004: 8,059

- **Special Education - Homebound**
  - FY 2003: 429
  - FY 2004: 305

- **State-operated Programs**
  - FY 2003: 0
  - FY 2004: 0

- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: 0

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0

- **Adult Education**
  - FY 2003: 0
  - FY 2004: 0

- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0

- **Foster Care**
  - FY 2003: 0
  - FY 2004: 0

- **Special Education - Homebound**
  - FY 2003: 0
  - FY 2004: 0

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 5,308
  - FY 2004: 5,308

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

**Subtotal - Categorical Accounts:** 13,692

**Total State & Local Funds:**

- FY 2003: 1,590,538
- FY 2004: 1,631,765

---

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**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**  
**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**  
**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

<table>
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### 2002-2004 Composite Index:

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</table>

**I. SOQ Programs:**

- **Basic Aid**
  - FY 2003: 19,302,381
  - FY 2004: 19,817,163
- **Textbooks**
  - FY 2003: 445,401
  - FY 2004: 447,920
- **Sales Tax**
  - FY 2003: 6,036,139
  - FY 2004: N/A
- **Vocational Education**
  - FY 2003: 323,607
  - FY 2004: 332,836
- **Gifted Education**
  - FY 2003: 211,816
  - FY 2004: 213,974
- **Remedial Education**
  - FY 2003: 1,859,271
  - FY 2004: 1,890,030
- **Special Education**
  - FY 2003: 19,302,381
  - FY 2004: 19,817,163
- **Remedial Summer School**
  - FY 2003: 0
  - FY 2004: N/A
- **Group Life**
  - FY 2003: 104
  - FY 2004: 0
- **Enrollment Loss**
  - FY 2003: 0
  - FY 2004: N/A
- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

**Total SOQ Accounts: 30,351,593**

**II. Incentive-Based Programs:**

- **Lottery**
  - FY 2003: 1,305,491
  - FY 2004: 1,422,989
- **Additional Lottery**
  - FY 2003: 137,151
  - FY 2004: 116,267
- **At-Risk**
  - FY 2003: 358,997
  - FY 2004: 359,678
- **K-3 Primary Class Size Reduction**
  - FY 2003: 81,581
  - FY 2004: 80,098
- **Early Reading Intervention**
  - FY 2003: 102,396
  - FY 2004: 101,580
- **SOL Remediation**
  - FY 2003: 0
  - FY 2004: 0
- **Dropout Prevention**
  - FY 2003: 95,288
  - FY 2004: 93,722
- **School Health Incentive**
  - FY 2003: 11,514
  - FY 2004: 11,497
- **School Construction Grants Program**
  - FY 2003: 0
  - FY 2004: 0
- **ISAEF**
  - FY 2003: 47,245
  - FY 2004: 47,627
- **Student Achievement Grants**
  - FY 2003: 565,224
  - FY 2004: 551,328

**Total Incentive Accounts: 3,369,167**

**III. Categorical Programs:**

- **Career and Technical Education**
  - FY 2003: 68,371
  - FY 2004: 66,795
- **Special Education - Homebound**
  - FY 2003: 56,611
  - FY 2004: 69,992
- **Regional Tuition**
  - FY 2003: 199,370
  - FY 2004: 207,296
- **Special Education in Jails**
  - FY 2003: 18,889
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 63,350
  - FY 2004: 63,350
- **English as a Second Language**
  - FY 2003: 5,268
  - FY 2004: 7,986
- **Foster Care**
  - FY 2003: 153,364
  - FY 2004: 135,909
- **School Nutrition - VPSA**
  - FY 2003: 63,350
  - FY 2004: 63,350
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

**Total Categorical Accounts: 565,224**

**Total State & Local Funds: 34,285,983**

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### I. SOQ Programs:

- **Basic Aid**: 2,525,957, 1,092,374, 2,678,414, 1,158,306
- **Textbooks**: 47,821, 20,681, 48,926, 21,159
- **Sales Tax**: 621,245, N/A, 613,331, N/A
- **Vocational Education**: 74,880, 32,382, 77,292, 33,426
- **Gifted Education**: 23,479, 10,154, 24,022, 10,388
- **Special Education**: 597,133, 258,236, 613,140, 265,158
- **Remedial Education**: 43,786, 18,935, 44,816, 19,381
- **VRS Retirement**: 92,183, 39,508, 95,853, 41,453
- **Social Security**: 161,165, 68,979, 164,595, 71,181
- **Group Life**: 0, N/A, 0, N/A
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Remedial Summer School**: 0, N/A, 0, N/A
- **Compensation Supplements**: N/A, N/A, 35,708, 15,442

**Subtotal - SOQ Accounts:** 4,187,672, 1,541,259, 4,396,097, 1,635,894

### II. Incentive-Based Programs:

- **Lottery**: 140,799, 60,890, 155,433, 67,218
- **Additional Lottery**: 14,792, 6,397, 0, 0
- **At-Risk**: 26,789, 11,585, 27,800, 12,022
- **K-3 Primary Class Size Reduction**: 55,237, 23,888, 56,610, 25,346
- **At-Risk Four-Year-Olds**: 15,079, 6,521, 15,079, 6,521
- **Early Reading Intervention**: 5,129, 2,218, 6,838, 2,957
- **SOL Remediation**: 12,635, 5,464, 10,577, 4,574
- **Dropout Prevention**: 0, 0, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 1,359, 588, Eliminated by 2003, N/A
- **School Construction Grants Program**: 113,425, 34,243, 113,551, 34,281
- **ISAEIP**: 7,895, N/A, 7,895, N/A
- **SOL Algebra Readiness**: 12,345, 5,339, 12,250, 5,296
- **Technology Resource Assistants**: 12,635, 5,464, 10,577, 4,574
- **Technology - VPSA**: 154,000, 30,800, 154,000, 30,800

**Subtotal - Incentive Accounts:** 595,749, 203,631, 561,997, 189,018

### III. Categorical Programs:

- **Career and Technical Education**: 2,103, N/A, 3,335, N/A
- **Special Education - Homebound**: 7,931, N/A, 5,716, N/A
- **State-operated Programs**: 13,978, N/A, 14,534, N/A
- **Regional Tuition**: 0, N/A, 0, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **English as a Second Language**: 0, N/A, 0, N/A
- **Foster Care**: 6,646, N/A, 4,007, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 4,815, N/A, 4,815, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts:** 35,473, 0, 29,437, 0

**Total State & Local Funds:** 4,818,893, 1,744,890, 4,990,501, 1,824,912

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</table>

#### I. SOQ Programs:

- **Basic Aid**: $9,140,953, $6,772,962, $9,386,261, $6,954,723
- **Textbooks**: $203,448, $150,744, $204,833, $151,770
- **Sales Tax**: $3,332,585, N/A, $3,561,808, N/A
- **Vocational Education**: $299,664, $222,036, $299,006, $221,547
- **Gifted Education**: $97,188, $72,012, $97,850, $72,502
- **Remedial Education**: $1,492,923, $1,106,177, $1,486,874, $1,101,695
- **VRS Retirement**: $110,687, $82,013, $111,448, $82,577
- **Social Security**: $309,399, $228,531, $312,626, $231,639
- **Group Life**: N/A, N/A, $119,595, $88,614

#### II. Incentive-Based Programs:

- **Dropout Prevention**: 24,877, N/A, 23,450, N/A
- **School Health Incentive**: 58,450, 38,967, N/A, N/A
- **School Construction Grants Program**
- **ISAEP**: 158,141, 67,305, 157,620, 67,083
- **SOL Algebra Readiness**: 30,393, 22,520, 23,126, 17,135
- **Technology Resource Assistants**: 29,869, 22,131, N/A, N/A

#### III. Categorical Programs:

- **Career and Technical Education**: 52,593, N/A, 46,702, N/A
- **Special Education - Homebound**
- **Regional Tuition**
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 2,498, 0, 2,529, 0
- **English as a Second Language**: 74,730, 67,305, 71,406, 67,083
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 25,758, 22,520, 25,126, 22,135
- **School Nutrition**: 0, N/A, 0, N/A
- **Foster Care**: 0, N/A, 0, N/A
- **At-Risk Four-Year-Olds**: 0, N/A, 0, N/A
- **At-Risk Primary Class Size Reduction**: 28,133, 20,845, 39,386, 29,183
- **SOL Remediation**: 20,794, 15,407, 20,794, 15,407
- **Special Education - Homebound**: 0, N/A, 0, N/A
- **School Health Incentive**: 2,224, 1,648, N/A, N/A
- **School Construction Grants Program**: 158,141, 67,305, 157,620, 67,083
- **ISAEP**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 30,393, 22,520, 23,126, 17,135
- **Technology Resource Assistants**: 29,869, 22,131, N/A, N/A
- **School Health Incentive**: 2,224, 1,648, N/A, N/A
- **School Construction Grants Program**: 158,141, 67,305, 157,620, 67,083
- **ISAEP**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 30,393, 22,520, 23,126, 17,135
- **Technology Resource Assistants**: 29,869, 22,131, N/A, N/A

**Subtotal - SOQ Accounts**: $15,549,914, $9,031,777, $16,141,849, $9,303,768

**Subtotal - Incentive Accounts**: $1,400,462, $781,811, $1,360,958, $757,047

**Subtotal - Categorical Accounts**: $347,599, 0, 341,991, 0

**Total State & Local Funds**: $17,297,974, $9,813,588, $17,844,799, $10,060,815

---

1. "N/A" = no local match required for this program.  
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.  
3. Columns may not add due to rounding.  
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
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<tbody>
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#### 2002-2004 Composite Index:

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<td>State Share</td>
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</tr>
<tr>
<td>Basic Aid</td>
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<td>0.2702</td>
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#### Basic Aid

<table>
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<tr>
<td>5,838,337</td>
<td>5,965,091</td>
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#### Textbooks

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<tr>
<td>128,530</td>
<td>127,925</td>
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#### Sales Tax

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<th>FY 2003</th>
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<td>1,754,724</td>
<td>1,613,993</td>
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#### Vocational Education

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<tr>
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<th>FY 2004</th>
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<tbody>
<tr>
<td>163,732</td>
<td>162,954</td>
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#### Gifted Education

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<td>61,400</td>
<td>61,111</td>
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#### Remedial Education

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<td>1,052,320</td>
<td>1,043,927</td>
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#### Remedial Summer School

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<td>210,631</td>
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#### Remedial Education Subtotal - SOQ Accounts:

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<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tr>
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<td>2,958,694</td>
<td>10,217,145</td>
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#### II. Incentive-Based Programs:

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<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tr>
<td>Dropout Prevention</td>
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<td>43,879</td>
<td>70,435</td>
<td>26,044</td>
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#### School Health Incentive

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<tr>
<td>9,139</td>
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#### School Construction Grants Program

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<td>136,407</td>
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#### ISAEP

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<tr>
<td>7,859</td>
<td>7,859</td>
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#### Technology Resource Assistants

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<td>18,975</td>
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#### Student Achievement Grants

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<tr>
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#### Technology - VPSA

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<tr>
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#### Subtotal - Incentive Accounts:

<table>
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<th>FY 2003 State Share</th>
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<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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#### III. Categorical Programs:

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<tr>
<td>English as a Second Language</td>
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<tr>
<td>Foster Care</td>
<td>17,703</td>
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<td>Alternative Education</td>
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#### Subtotal - Categorical Accounts:

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#### Total State & Local Funds

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<td>12,048,270</td>
<td>12,200,254</td>
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1 N/A = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

### I. SOQ Programs:
- **Basic Aid**: 9,624,261 → 3,126,482 → 9,635,669 → 3,130,188
- **Textbooks**: 211,657 → 68,758 → 205,798 → 66,854
- **Sales Tax**: 2,404,889 → N/A → 2,368,236 → N/A
- **Vocational Education**: 581,382 → 188,865 → 562,558 → 182,750
- **Gifted Education**: 101,110 → 32,846 → 98,311 → 31,937
- **Special Education**: 1,415,540 → 459,844 → 1,373,626 → 446,228
- **Remedial Education**: 308,947 → 100,363 → 300,395 → 97,585
- **VRS Retirement**: 329,325 → 107,533 → 323,007 → 104,930
- **Social Security**: 576,082 → 188,241 → 558,418 → 181,405
- **Group Life**: 101 → 35 → 0 → 0
- **Enrollment Loss**: 255,238 → N/A → 192,002 → N/A
- **Remedial Summer School**: 42,605 → N/A → 47,696 → N/A
- **Compensation Supplements**: N/A → N/A → 125,620 → 40,808

**Subtotal - SOQ Accounts:** 15,851,137 → 4,272,967 → 15,791,336 → 4,282,685

### II. Incentive-Based Programs:
- **Lottery**: 623,175 → 202,441 → 653,797 → 212,389
- **Additional Lottery**: 65,469 → 21,268 → 0 → 0
- **At-Risk**: 583,516 → 189,558 → 576,509 → 187,281
- **K-3 Primary Class Size Reduction**: 509,055 → 165,369 → 510,115 → 165,713
- **At-Risk Four-Year-Olds**: 0 → 0 → 0 → 0
- **Early Reading Intervention**: 59,150 → 19,215 → 46,211 → 15,012
- **SOL Remediation**: 136,504 → 44,344 → 136,606 → 44,377
- **Dropout Prevention**: 112,807 → 75,205 → Transferred to Student Achievement Grants → N/A
- **School Health Incentive**: 0 → 0 → Eliminated by 2003 → N/A
- **School Construction Grants Program**: 162,817 → 39,923 → 159,946 → 39,219
- **ISAEP**: 23,576 → N/A → 23,576 → N/A
- **SOL Algebra Readiness**: 47,434 → 15,409 → 60,882 → 19,778
- **Technology Resource Assistants**: 78,499 → 25,501 → Eliminated by 2003 → N/A
- **Student Achievement Grants**: N/A → N/A → 111,594 → 36,252
- **Technology - VPSA**: 336,000 → 67,200 → 336,000 → 67,200

**Subtotal - Incentive Accounts:** 2,738,002 → 865,431 → 2,615,236 → 787,220

### III. Categorical Programs:
- **Career and Technical Education**: 21,190 → N/A → 27,461 → N/A
- **Special Education - Homebound**: 94,206 → N/A → 81,394 → N/A
- **State-operated Programs**: 0 → N/A → 0 → N/A
- **Regional Tuition**: 0 → N/A → 0 → N/A
- **Special Education in Jails**: 0 → N/A → 0 → N/A
- **Adult Education**: 7,320 → N/A → 7,320 → N/A
- **English as a Second Language**: 0 → N/A → 0 → N/A
- **Foster Care**: 0 → N/A → 0 → N/A
- **Alternative Education**: 0 → N/A → 0 → N/A
- **Electronic Classroom**: 0 → N/A → 0 → N/A
- **School Nutrition**: 24,328 → N/A → 24,328 → N/A
- **Academic Year Governor's School**: 0 → N/A → 0 → N/A
- **Va. Guaranteed Assistance Program**: 0 → N/A → 0 → N/A

**Subtotal - Categorical Accounts:** 147,044 → 0 → 140,503 → 0

**Total State & Local Funds:** 18,736,183 → 5,138,398 → 18,547,075 → 5,069,905

---

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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### 2002-2004 Composite Index:

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<tr>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>0.2709</td>
<td></td>
<td>0.2709</td>
<td></td>
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</tbody>
</table>

### I. SOQ Programs:

- **✓** Basic Aid
- **✓** Textbooks
- **✓** Sales Tax
- **✓** Vocational Education
- **✓** Gifted Education
- **✓** Remedial Education
- **✓** VRS Retirement
- **✓** Social Security
- **✓** Group Life
- **✓** Enrollment Loss
- **✓** Remedial Summer School
- **✓** Compensation Supplements

#### Subtotal - SOQ Accounts:

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<tbody>
<tr>
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<td>9,591,977</td>
<td>9,792,505</td>
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### II. Incentive-Based Programs:

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<th>FY 2004</th>
</tr>
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<tbody>
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<td>Lottery</td>
<td>354,929</td>
<td>381,226</td>
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<tr>
<td>Additional Lottery</td>
<td>37,288</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>223,311</td>
<td>221,721</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>217,652</td>
<td>217,271</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>62,994</td>
<td>82,697</td>
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<tr>
<td>Early Reading Intervention</td>
<td>8,597</td>
<td>8,597</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>68,225</td>
<td>66,075</td>
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<tr>
<td>Dropout Prevention</td>
<td>48,626</td>
<td>46,072</td>
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<td>School Health Incentive</td>
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<td>School Construction Grants Program</td>
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<td>134,145</td>
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<td>ISAEFP</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<td>Technology Resource Assistants</td>
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<td>Student Achievement Grants</td>
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<td>Technology - VPSA</td>
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#### Subtotal - Incentive Accounts:

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### III. Categorical Programs:

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<th>Program</th>
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<td>Regional Tuition</td>
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<td>0</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Adult Education</td>
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<tr>
<td>English as a Second Language</td>
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<td>Alternative Education</td>
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<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<td>Academic Year Governor's School</td>
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#### Subtotal - Categorical Accounts:

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### Total State & Local Funds

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<tr>
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<td>11,358,960</td>
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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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<th>DIV NUM</th>
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## 2002-2004 Composite Index:

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<tbody>
<tr>
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## I. SOQ Programs:

- **Basic Aid**: 20,266,838
- **Textbooks**: 465,365
- Sales Tax: 5,741,923
- **Vocational Education**: 407,565
- **Special Education**: 1,673,485
- **Remedial Education**: 222,308
- **Gifted Education**: 220,065
- **Group Life**: 177
- **Enrollment Loss**: 0
- **Remedial Summer School**: 1,117
- **Compensation Supplements**: N/A

### Subtotal - SOQ Accounts:

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<tr>
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<th></th>
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<td>9,938,595</td>
<td>32,011,901</td>
<td>10,145,617</td>
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## II. Incentive-Based Programs:

- **Lottery**: 1,370,158
- **Additional Lottery**: 143,944
- At-Risk: 247,655
- K-3 Primary Class Size Reduction: 563,707
- At-Risk Four-Year-Olds: 166,325
- Early Reading Intervention: 105,249
- SOL Remediation: 125,318
- Dropout Prevention: 132,126
- **School Health Incentive**: 0
- School Construction Grants Program: 232,896
- SOL Algebra Readiness: 91,879
- Technology Resource Assistants: 74,495
- **Student Achievement Grants**: N/A
- Technology - VPSA: 440,000

### Subtotal - Incentive Accounts:

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</thead>
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<td>1,290,797</td>
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## III. Categorical Programs:

- Career and Technical Education: 23,749
- Special Education - Homebound: 52,387
- State-operated Programs: 0
- Regional Tuition: 130,665
- **Special Education in Jails**: 19,422
- Adult Education: 6,480
- English as a Second Language: 9,346
- **Foster Care**: 159,884
- Alternative Education: 0
- Electronic Classroom: 0
- School Nutrition: 54,799
- **Academic Year Governor's School**: 0
- Va. Guaranteed Assistance Program: N/A

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>456,732</td>
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<td>443,915</td>
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### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2003</th>
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</tr>
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<tbody>
<tr>
<td>35,157,895</td>
<td>11,324,872</td>
</tr>
<tr>
<td>36,027,041</td>
<td>11,436,414</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>017</td>
<td></td>
<td>CAROLINE</td>
<td>3,612</td>
<td>3,612</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 8,342,494 (Unadjusted), 3,755,090 (Adjusted)
- **Textbooks**: 187,709 (Unadjusted), 84,491 (Adjusted)
- **Sales Tax**: 2,386,536 (Adjusted), N/A (Unadjusted)
- **Vocational Education**: 136,996 (Unadjusted), 61,664 (Adjusted)
- **Gifted Education**: 92,161 (Unadjusted), 41,483 (Adjusted)
- **Special Education**: 764,686 (Unadjusted), 344,198 (Adjusted)
- **Remedial Education**: 92,161 (Unadjusted), 41,483 (Adjusted)
- **Enrollment Loss**: 163,317 (Adjusted), N/A (Unadjusted)
- **Remedial Summer School**: 124,607 (Adjusted), N/A (Unadjusted)
- **Compensation Supplements**: N/A (Adjusted), N/A (Unadjusted)

**Subtotal - SOQ Accounts:** 13,153,525 (Unadjusted), 4,717,601 (Adjusted)

### II. Incentive-Based Programs:

- **Lottery**: 552,667 (Adjusted), 248,764 (Unadjusted)
- **Additional Lottery**: 58,061 (Adjusted), 26,134 (Unadjusted)
- **K-3 Primary Class Size Reduction**: 320,899 (Adjusted), 144,442 (Unadjusted)
- **At-Risk Four-Year-Olds**: 0 (Adjusted), 0 (Unadjusted)
- **Early Reading Intervention**: 37,153 (Adjusted), 16,723 (Unadjusted)
- **SOL Remediation**: 72,665 (Adjusted), 32,708 (Unadjusted)
- **Dropout Prevention**: 44,533 (Adjusted), 29,689 (Unadjusted)
- **School Health Incentive**: 8,236 (Adjusted), 3,707 (Unadjusted)
- **School Construction Grants Program**: 155,167 (Adjusted), 48,164 (Unadjusted)
- **SOL Algebra Readiness**: 58,907 (Adjusted), 26,515 (Unadjusted)
- **Technology Resource Assistants**: 17,930 (Adjusted), 8,071 (Unadjusted)
- **Technology - VPSA**: 206,000 (Adjusted), 41,200 (Unadjusted)

**Subtotal - Incentive Accounts:** 1,739,942 (Adjusted), 712,542 (Unadjusted)

### III. Categorical Programs:

- **Career and Technical Education**: 16,059 (Adjusted), N/A (Unadjusted)
- **Special Education - Homebound**: 45,131 (Adjusted), N/A (Unadjusted)
- **Regional Tuition**: 0 (Adjusted), N/A (Unadjusted)
- **Special Education in Jails**: 0 (Adjusted), N/A (Unadjusted)
- **Adult Education**: N/A (Adjusted), 0 (Unadjusted)
- **English as a Second Language**: 5,998 (Adjusted), N/A (Unadjusted)
- **Foster Care**: 26,141 (Adjusted), N/A (Unadjusted)
- **Alternative Education**: 0 (Adjusted), N/A (Unadjusted)
- **Electronic Classroom**: N/A (Adjusted), N/A (Unadjusted)
- **School Nutrition**: 23,156 (Adjusted), N/A (Unadjusted)
- **Academic Year Governor's School**: N/A (Adjusted), N/A (Unadjusted)
- **Va. Guaranteed Assistance Program**: N/A (Adjusted), N/A (Unadjusted)

**Subtotal - Categorical Accounts:** 116,486 (Adjusted), 0 (Unadjusted)

**Total State & Local Funds**: 15,009,952 (Adjusted), 5,430,142 (Unadjusted)
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>018</td>
<td>CARROLL</td>
<td>4,046</td>
<td>4,046</td>
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### I. SOQ Programs:

- Basic Aid
- Textbooks
- Sales Tax
- Vocational Education
- Gifted Education
- Remedial Education
- VRS Retirement
- Social Security
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Remedial Summer School
- Compensation Supplements

### II. Incentive-Based Programs:

- Lottery
- Additional Lottery
- At-Risk
- K-3 Primary Class Size Reduction
- At-Risk Four-Year-Olds
- Early Reading Intervention
- SOL Remediation
- Dropout Prevention
- School Health Incentive
- School Construction Grants Program
- ISAEP
- SOL Algebra Readiness
- Technology Resource Assistants
- Student Achievement Grants
- Technology - VPSA

### III. Categorical Programs:

- Career and Technical Education
- Special Education - Homebound
- Special Education - Homebound
- Regional Tuition
- Special Education in Jails
- Adult Education
- English as a Second Language
- Foster Care
- Alternative Education
- Electronic Classroom
- School Nutrition
- Academic Year Governor's School
- Va. Guaranteed Assistance Program

### Subtotal - SOQ Accounts: 15,206,014

### Subtotal - Incentive Accounts: 2,110,910

### Subtotal - Categorical Accounts: 305,845

### Total State & Local Funds: 17,622,769

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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<tr>
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<td>CHARLES CITY COUNTY</td>
<td>893</td>
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### 2002-2004 Composite Index:

<table>
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<tbody>
<tr>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>1,781,249</td>
<td>1,382,604</td>
<td>1,866,898</td>
<td>1,449,084</td>
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<tr>
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<td>29,409</td>
<td>37,888</td>
<td>29,409</td>
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<td>Sales Tax</td>
<td>716,019</td>
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<td>667,651</td>
<td>N/A</td>
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<td>Vocational Education</td>
<td>44,243</td>
<td>34,341</td>
<td>42,227</td>
<td>32,777</td>
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<tr>
<td>Gifted Education</td>
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<td>13,658</td>
<td>17,597</td>
<td>13,658</td>
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<tr>
<td>Special Education</td>
<td>259,424</td>
<td>201,364</td>
<td>249,843</td>
<td>193,928</td>
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<td>36,292</td>
<td>46,751</td>
<td>36,288</td>
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<td>Social Security</td>
<td>101,317</td>
<td>77,631</td>
<td>98,583</td>
<td>76,519</td>
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<td>Group Life</td>
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<td>0</td>
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<tr>
<td>Enrollment Loss</td>
<td>23,342</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<td>Remedial Summer School¹</td>
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<td>20,186</td>
<td>N/A</td>
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<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
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<td>17,951</td>
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#### Subtotal - SOQ Accounts:

<table>
<thead>
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<th>FY 2004</th>
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<tbody>
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<td>3,121,578</td>
<td>3,127,644</td>
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<td>1,819,771</td>
<td>1,893,743</td>
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### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>111,552</td>
<td>86,587</td>
<td>120,366</td>
<td>93,426</td>
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<tr>
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<td>11,719</td>
<td>9,097</td>
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<td>At-Risk</td>
<td>51,571</td>
<td>40,029</td>
<td>52,355</td>
<td>40,638</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>61,932</td>
<td>48,072</td>
<td>62,936</td>
<td>48,432</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>9,651</td>
<td>7,491</td>
<td>12,409</td>
<td>9,632</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>16,908</td>
<td>13,124</td>
<td>16,908</td>
<td>13,124</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>30,125</td>
<td>20,083</td>
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<td>0</td>
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<tr>
<td>School Health Incentive</td>
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<td>1,448</td>
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<tr>
<td>School Construction Grants Program³</td>
<td>111,141</td>
<td>48,569</td>
<td>110,734</td>
<td>48,391</td>
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<tr>
<td>ISSEP</td>
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<td>7,859</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>0</td>
<td>0</td>
<td>8,501</td>
<td>6,596</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>14,638</td>
<td>11,362</td>
<td>N/A</td>
<td>0</td>
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<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>29,802</td>
<td>23,132</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>556,962</td>
<td>549,330</td>
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<td>311,462</td>
<td>308,975</td>
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</table>

### III. Categorical Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>1,376</td>
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<td>1,522</td>
<td>N/A</td>
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<tr>
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<td>N/A</td>
<td>3,493</td>
<td>N/A</td>
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<tr>
<td>State-operated Programs⁶</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>Regional Tuition⁵,⁷</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education⁴</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Foster Care¹</td>
<td>8,544</td>
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<td>9,353</td>
<td>N/A</td>
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<tr>
<td>Alternative Education⁵,⁶</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Electronic Classroom⁵</td>
<td>0</td>
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<tr>
<td>School Nutrition⁵</td>
<td>5,391</td>
<td>N/A</td>
<td>5,391</td>
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<tr>
<td>Academic Year Governor's School⁵,⁶</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
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#### Subtotal - Categorical Accounts:

<table>
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<th>FY 2003</th>
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<tbody>
<tr>
<td>20,894</td>
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### Total State & Local Funds²

<table>
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<tr>
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<th>FY 2004</th>
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<td>2,131,232</td>
</tr>
<tr>
<td>3,696,734</td>
<td>2,202,718</td>
</tr>
</tbody>
</table>

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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>020</td>
<td>CHARLOTTE</td>
<td>2,167</td>
<td>2,167</td>
<td>2,171</td>
<td>2,171</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>5,840,857</td>
<td>1,836,400</td>
<td>5,993,545</td>
<td>1,884,406</td>
</tr>
<tr>
<td>Textbooks</td>
<td>124,243</td>
<td>39,063</td>
<td>124,472</td>
<td>39,135</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,374,302</td>
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<td>1,433,468</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>196,190</td>
<td>61,683</td>
<td>196,525</td>
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<tr>
<td>Gifted Education</td>
<td>59,352</td>
<td>18,660</td>
<td>59,461</td>
<td>18,695</td>
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<td>Special Education</td>
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<td>267,985</td>
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<td>Social Security</td>
<td>323,820</td>
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<tr>
<td>Group Life</td>
<td>69,801</td>
<td>N/A</td>
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<td>0</td>
</tr>
<tr>
<td>Remedial Summer School</td>
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<td>N/A</td>
<td>65,630</td>
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<td>Compensation Supplements</td>
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<td>23,369</td>
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Subtotal - SOQ Accounts: 9,177,326

#### II. Incentive-Based Programs:

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<th></th>
<th></th>
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<th></th>
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<tbody>
<tr>
<td>Lottery</td>
<td>365,803</td>
<td>115,011</td>
<td>395,433</td>
<td>124,326</td>
</tr>
<tr>
<td>Additional Lottery</td>
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<td>0</td>
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<tr>
<td>At-Risk</td>
<td>171,344</td>
<td>53,872</td>
<td>174,277</td>
<td>54,794</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>224,630</td>
<td>70,625</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Early Reading Intervention</td>
<td>18,768</td>
<td>5,272</td>
<td>16,768</td>
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<tr>
<td>SOL Remediation</td>
<td>57,319</td>
<td>18,021</td>
<td>55,076</td>
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<tr>
<td>Dropout Prevention</td>
<td>30,125</td>
<td>20,083</td>
<td>Transferred to Student Achievement Grants</td>
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Subtotal - Incentive Accounts: 1,361,096

#### III. Categorical Programs:

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<th>FY 2003 State Share</th>
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<tr>
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<tr>
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<td>State-operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
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<tr>
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<tr>
<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>N/A</td>
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</tbody>
</table>

Subtotal - Categorical Accounts: 443,690

Total State & Local Funds: 10,982,112

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
<th>Unadjusted ADM²</th>
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#### 2002-2004 Composite Index:

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<tbody>
<tr>
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</table>

#### I. SOQ Programs:

- Basic Aid
- Textbooks
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Social Security
- Group Life
- Enrollment Loss
- Remedial Summer School
- Compensation Supplements

Subtotal - SOQ Accounts: 166,332,672

#### II. Incentive-Based Programs:

- Lottery
- Additional Lottery
- At-Risk
- K-3 Primary Class Size Reduction
- At-Risk Four-Year-Olds
- Early Reading Intervention
- SOL Remediation
- Dropout Prevention
- School Health Incentive
- School Construction Grants Program
- ISAEP
- SOL Algebra Readiness
- Technology Resource Assistants
- Student Achievement Grants
- Technology - VPSA

Subtotal - Incentive Accounts: 13,582,463

#### III. Categorical Programs:

- Career and Technical Education
- Special Education - Homebound
- State-operated Programs
- Regional Tuition
- Special Education in Jails
- Adult Education
- English as a Second Language
- Foster Care
- Alternative Education
- Electronic Classroom
- School Nutrition
- Academic Year Governor's School
- Va. Guaranteed Assistance Program

Subtotal - Categorical Accounts: 2,290,056

Total State & Local Funds: 182,205,192

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM¹</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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### I. SOQ Programs:
- Basic Aid: 3,314,186, 3,732,776, 3,400,337, 3,829,807
- Textbooks: 71,929, 81,014, 72,301, 81,433
- Sales Tax: 1,347,049, N/A, 1,431,696, N/A
- Vocational Education: 46,769, 52,676, 46,056, 51,873
- Gifted Education: 33,407, 37,626, 33,579, 37,821
- Special Education: 368,427, 414,960, 362,693, 408,502
- Remedial Education: 42,951, 48,376, 43,178, 48,631
- Enrollment Loss: 0, N/A, 0, N/A
- Remedial Summer School: 24,543, N/A, 28,717, N/A
- Compensation Supplements: N/A, N/A, 40,295, 45,384

Subtotal - SOQ Accounts: 5,522,980, 4,674,505, 5,733,284, 4,812,548

### II. Incentive-Based Programs:
- Lottery: 211,779, 238,527, 229,693, 258,704
- Additional Lottery: 22,249, 25,059, 0, 0
- K-3 Primary Class Size Reduction: 8,682, 9,779, 8,872, 9,993
- At-Risk Four-Year-Olds: 0, 0, 0, 0
- Early Reading Intervention: 10,365, 11,674, 8,062, 9,080
- SOL Remediation: 5,674, 6,391, 7,061, 7,953
- Dropout Prevention: 0, N/A, Transferred to Student Achievement Grants, N/A
- School Health Incentive: 838, 944, Eliminated by 2003, N/A
- SOL Algebra Readiness: 7,101, 7,998, 4,734, 5,332
- Technology Resource Assistants: 12,228, 13,772, Eliminated by 2003, N/A
- Student Achievement Grants: N/A, N/A, N/A, 0
- Technology - VPSA: 180,000, 36,000, 180,000, 36,000

Subtotal - Incentive Accounts: 586,988, 413,820, 566,640, 390,815

### III. Categorical Programs:
- Career and Technical Education: 15,596, N/A, 16,734, N/A
- Special Education - Homebound: 614, N/A, 451, N/A
- Regional Tuition: 45,450, N/A, 47,258, N/A
- Special Education in Jails: 0, N/A, 0, N/A
- Adult Education: 2,443, N/A, 2,443, N/A
- English as a Second Language: 4,091, N/A, 6,201, N/A
- Foster Care: 21,661, N/A, 22,649, N/A
- Alternative Education: 0, N/A, 0, N/A
- Electronic Classroom: 0, N/A, 0, N/A
- School Nutrition: 10,954, N/A, 10,954, N/A
- Academic Year Governor's School: 0, N/A, 0, N/A
- Va. Guaranteed Assistance Program: 0, N/A, 0, N/A

Subtotal - Categorical Accounts: 100,809, 0, 106,690, 0

Total State & Local Funds: 6,210,778, 5,088,324, 6,406,614, 5,203,364

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
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<td>711</td>
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</table>

### 2002-2004 Composite Index:

- FY 2003 State Share: 0.3410
- FY 2003 Local Share: 0.6590
- FY 2004 State Share: 0.3973
- FY 2004 Local Share: 0.6027

#### I. SOQ Programs:

- **Basic Aid**: 1,594,787
- **Textbooks**: 17,937
- **Sales Tax**: 34,664
- **Gifted Education**: 16,559
- **Special Education**: 13,339
- **Remedial Education**: 0
- **Enrollment Loss**: 12,796
- **Remedial Summer School**: 19,885
- **Compensation Supplements**: 728

**Subtotal - SOQ Accounts:** 2,705,331

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>112,175</td>
<td>58,046</td>
<td>109,817</td>
<td>54,227</td>
</tr>
</tbody>
</table>

#### II. Incentive-Based Programs:

- **Lottery**: 102,061
- **Additional Lottery**: 10,722
- **At-Risk**: 10,647
- **K-3 Primary Class Size Reduction**: 42,192
- **Early Reading Intervention**: 14,524
- **SOL Remediation**: 7,954
- **Dropout Prevention**: 8,841
- **School Health Incentive**: 728
- **School Construction Grants Program**: 110,021
- **ISAEP**: 7,859
- **SOL Algebra Readiness**: 9,950
- **Technology Resource Assistants**: 17,134
- **Student Achievement Grants**: 102,000
- **Technology - VPSA**: 102,000

**Subtotal - Incentive Accounts:** 444,633

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>118,517</td>
<td>58,046</td>
<td>109,817</td>
<td>54,227</td>
</tr>
</tbody>
</table>

#### III. Categorical Programs:

- **Career and Technical Education**: 2,177
- **Special Education - Homebound**: 1,255
- **State-operated Programs**: 0
- **Regional Tuition**: 74,704
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 0
- **Foster Care**: 851
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 4,001
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

**Subtotal - Categorical Accounts:** 82,989

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**Total State & Local Funds:**

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<td>3,334,441</td>
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1. “N/A” = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

ATTACHMENT C
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
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<td>6,002</td>
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<td>6,142</td>
</tr>
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</table>

## I. SOQ Programs:
- **Basic Aid**: 12,339,326
- **Textbooks**: 278,216
- **Sales Tax**: 4,013,340
- **Vocational Education**: 125,522
- **Gifted Education**: 132,906
- **Special Education**: 1,181,386
- **Remedial Education**: 132,906
- **Group Life**: 19
- **Enrollment Loss**: 0
- **Remedial Summer School**: 37,776
- **Compensation Supplements**: N/A

II. Incentive-Based Programs:
- **Lottery**: 819,143
- **Additional Lottery**: 86,057
- **K-3 Primary Class Size Reduction**: 297,141
- **At-Risk Four-Year-Olds**: 53,145
- **Early Reading Intervention**: 48,202
- **SOL Remediation**: 83,370
- ** Dropout Prevention**: 83,991
- **School Health Incentive**: 9,782
- **School Construction Grants Program**: 176,565
- **ISEP**: 15,717
- **SOL Algebra Readiness**: 57,228
- **Technology Resource Assistants**: 15,993
- **Technology - VPSA**: 310,000
- **Career and Technical Education**: 13,467
- **Special Education - Homebound**: 29,239
- **Regional Tuition**: 80,922
- **Special Education in Jails**: 29,239
- **Adult Education**: 0
- **English as a Second Language**: 18,725
- **Foster Care**: 75,755
- **Alternative Education**: 57,228
- **Electronic Classroom**: 0
- **School Nutrition**: 28,319
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

## Subtotal - SOQ Accounts:
19,308,794 9,550,652

III. Categorical Programs:
- **Career and Technical Education**: 13,467
- **Special Education - Homebound**: 29,239
- **State-operated Programs**: 155,476
- **Regional Tuition**: 80,922
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 18,725
- **Foster Care**: 75,755
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 28,319
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

## Subtotal - Categorical Accounts:
401,904 338,609

## Total State & Local Funds\(^1\)
21,960,020 10,772,062 23,064,072 11,264,604

---

\(^1\) "N/A" = no local match required for this program.

\(^2\) ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.

\(^3\) Columns may not add due to rounding.

\(^4\) FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

\(^5\) Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.

\(^6\) Final reimbursements will be based on actual expenditures, up to the projected entitlement.

\(^7\) Final reimbursements will be based on actual expenditures, subject to the availability of funds.

\(\checkmark\) = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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### I. SOQ Programs:

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<th></th>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>32,478</td>
<td>71,442</td>
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<tr>
<td>Gifted Education</td>
<td>518,290</td>
<td>244,238</td>
<td>532,994</td>
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<tr>
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<tr>
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Subtotal - SOQ Accounts: 5,441,737 1,992,074 5,717,461 2,096,950

### II. Incentive-Based Programs:

<table>
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<th>Program</th>
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<th>FY 2004</th>
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</thead>
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<tr>
<td>At-Risk</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>18,310</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>School Health Incentive</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>10,263</td>
<td>10,263</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>17,672</td>
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<tr>
<td>Student Achievement Grants</td>
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<tr>
<td>Technology - VPSA</td>
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<td>128,000</td>
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Subtotal - Incentive Accounts: 925,613 385,180 902,963 369,034

### III. Categorical Programs:

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<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
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<tr>
<td>Special Education - Homebound</td>
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<tr>
<td>State-operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Adult Education</td>
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<td>English as a Second Language</td>
<td>5,912</td>
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<tr>
<td>Foster Care</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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Subtotal - Categorical Accounts: 23,964 0 20,437 0

Total State & Local Funds²: 6,391,314 2,377,254 6,640,861 2,465,985

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 6,764,034 (2,406,294) 6,824,236 (2,427,711)
- **Textbooks**: 145,856 (51,888) 143,355 (50,998)
- **Sales Tax**: 1,740,263 N/A 1,765,541 N/A
- **Vocational Education**: 481,930 (171,446) 475,494 (169,156)
- **Gifted Education**: 69,677 24,787 68,482 24,362
- **Special Education**: 716,121 (254,759) 705,633 (251,028)
- **Remedial Education**: 254,759 N/A 217,178 (60,896)
- **VRS Retirement**: 217,510 76,575 215,270 76,582
- **Social Security**: 379,416 133,398 371,482 132,154
- **Group Life**: 87 N/A 83,349 N/A
- **Remedial Summer School**: 16,758 N/A 16,235 N/A
- **Compensation Supplements**: N/A N/A 85,602 (30,453)

**Subtotal - SOQ Accounts:** 10,736,393 3,180,454 10,925,857 3,223,340

### II. Incentive-Based Programs:

- **Lottery**: 429,440 (152,773) 455,423 (162,016)
- **Additional Lottery**: 45,116 16,050 0 0
- **At-Risk**: 309,519 110,111 308,915 (109,896)
- **K-3 Primary Class Size Reduction**: 296,230 105,383 301,073 (107,106)
- **At-Risk Four-Year-Olds**: 0 0 0 0
- **Early Reading Intervention**: 27,095 9,639 30,707 (10,924)
- **SOL Remediation**: 86,821 (9,639) 77,821 (27,685)
- **Dropout Prevention**: 63,034 42,023 N/A
- **School Health Incentive**: 3,344 N/A Eliminated by 2003 0
- **School Construction Grants Program**: 142,000 37,261 141,294 37,076
- **ISAEP**: 7,859 N/A 7,859 N/A
- **SOL Algebra Readiness**: 25,985 9,244 20,467 (7,281)
- **Technology Resource Assistants**: 57,533 20,467 N/A
- **Student Achievement Grants**: N/A N/A 62,356 (30,453)
- **Technology - VPSA**: 284,000 56,800 284,000 56,800

**Subtotal - Incentive Accounts:** 1,784,031 593,981 1,689,915 540,966

### III. Categorical Programs:

- **Career and Technical Education**: 21,520 0 21,355 (21,355)
- **Special Education - Homebound**: 17,884 N/A 16,747 N/A
- **State-operated Programs**: 0 N/A 0 N/A
- **Regional Tuition**: 0 N/A 0 N/A
- **Special Education in Jails**: 0 N/A 0 N/A
- **Adult Education**: 3,976 N/A 3,976 (3,976)
- **English as a Second Language**: 0 N/A 0 N/A
- **Foster Care**: 3,572 N/A 3,141 N/A
- **Alternative Education**: 0 N/A 0 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **School Nutrition**: 18,772 N/A 18,772 N/A
- **Academic Year Governor's School**: 0 N/A 0 N/A
- **Va. Guaranteed Assistance Program**: 0 N/A 0 N/A

**Subtotal - Categorical Accounts:** 65,723 0 63,991 0

**Total State & Local Funds**: 12,586,148 3,774,435 12,679,764 3,764,307

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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8. "SOQ" accounts requiring a local match for purpose of meeting Required Local Effort.
## ATTACHMENT C

### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
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<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**: 10,774,920
- **Textbooks**: 236,563
- **Sales Tax**: 2,553,943 (N/A)
- **Vocational Education**: 229,155
- **Gifted Education**: 113,008
- **Special Education**: 1,186,582
- **Remedial Education**: 251,128
- **Group Life**: 65
- **Enrollment Loss**: 0
- **Remedial Summer School**: 170,938 (N/A)
- **Compensation Supplements**: 7
- **Total SOQ Accounts**: 16,405,386

### II. Incentive-Based Programs:

- **Lottery**: 696,505
- **Additional Lottery**: 73,173
- **At-Risk**: 156,018
- **K-3 Primary Class Size Reduction**: 322,628
- **At-Risk Four-Year-Olds**: 53,850
- **Early Reading Intervention**: 43,609
- **SOL Remediation**: 75,152
- **Dropout Prevention**: 51,082
- **School Health Incentive**: 6,890
- **School Construction Grants Program**: 166,502
- **ISAEP**: 7,859
- **SOL Algebra Readiness**: 52,029
- **Technology Resource Assistants**: 18,520
- **Technology - VPSA**: 232,000
- **School Nutrition**: 21,656
- **Academic Year Governor's School**: 42,331
- **English as a Second Language**: 12,391
- **Foster Care**: 42,331
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 21,656
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0
- **Subtotal - Incentive Accounts**: 1,955,817

### III. Categorical Programs:

- **Career and Technical Education**: 26,681
- **Special Education - Homebound**: 30,153
- **Regional Tuition**: 67,460
- **Special Education in Jails**: 0
- **Adult Education**: 2,916
- **English as a Second Language**: 12,391
- **Foster Care**: 42,331
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 21,656
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0
- **Subtotal - Categorical Accounts**: 203,588

### Total State & Local Funds:

- **FY 2003**: 18,564,792
- **FY 2004**: 19,277,452

---

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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<th>DIV NUM</th>
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### I. SOQ Programs:

- **Basic Aid**: 3,161,403, 2,216,962, 3,306,007, 2,318,367
- **Textbooks**: 71,229, 49,950, 72,779, 51,037
- **Sales Tax**: 1,134,035, N/A, 1,215,435, N/A
- **Vocational Education**: 59,546, 41,758, 62,778, 44,024
- **Gifted Education**: 35,917, 25,187, 36,699, 25,736
- **Special Education**: 618,149, 433,483, 648,061, 454,459
- **Remedial Education**: 62,382, 43,746, 63,744, 44,024
- **VRS Retirement**: 106,785, 72,225, 113,679, 79,717
- **Social Security**: 189,809, 134,978, 196,507, 137,802
- **Group Life**: 31, 25, 0, 0
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Remedial Summer School**: 0, N/A, 0, N/A
- **Compensation Supplements**: N/A, N/A, 30,674, N/A

### II. Incentive-Based Programs:

- **Lottery**: 209,717, 147,066, 231,212, 162,139
- **Additional Lottery**: 22,032, 15,450, 0, 0
- **At-Risk**: 118,203, 82,891, 122,853, 86,152
- **K-3 Primary Class Size Reduction**: 133,980, 93,955, 149,503, 104,840
- **At-Risk Four-Year-Olds**: 50,786, 35,164, 50,786, 35,164
- **Early Reading Intervention**: 14,395, 10,095, 20,152, 14,132
- **SOL Remediation**: 35,464, 24,869, 37,274, 26,139
- **Dropout Prevention**: 26,032, 17,355, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 4,070, 2,854, Eliminated by 2003, N/A
- **School Construction Grants Program\(^4\)**: 120,257, 94,570, 120,167, 94,533
- **ISAEF**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 14,792, 10,373, 11,834, 8,299
- **Technology Resource Assistants**: 15,283, 10,717, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, 25,752, 18,050
- **Technology - VPSA\(^5\)**: 117,703, 25,600, 117,703, 25,600

### III. Categorical Programs:

- **Career and Technical Education\(^5, 6\)**: 2,525, N/A, 2,629, N/A
- **Special Education - Homebound\(^7\)**: 1,566, N/A, 5,363, N/A
- **State-operated Programs\(^6\)**: 0, N/A, 0, N/A
- **Regional Tuition\(^5, 7\)**: 0, N/A, 0, N/A
- **Special Education in Jails\(^7\)**: 0, N/A, 0, N/A
- **Adult Education\(^7\)**: 0, N/A, 0, N/A
- **English as a Second Language**: 0, N/A, 5,167, N/A
- **Foster Care\(^7\)**: 0, N/A, 0, N/A
- **Alternative Education\(^6, 6\)**: 0, N/A, 0, N/A
- **Electronic Classroom\(^7\)**: 0, N/A, 0, N/A
- **School Nutrition\(^7\)**: 8,767, N/A, 8,767, N/A
- **Academic Year Governor's School\(^6, 6\)**: 175,502, N/A, 175,198, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

### Subtotal - SOQ Accounts:

5,477,803, 3,023,313, 5,786,822, 3,186,318

### Subtotal - Incentive Accounts:

926,670, 526,409, 931,392, 530,506

### Subtotal - Categorical Accounts:

188,360, 0, 197,125, 0

### Total State & Local Funds\(^2\):

6,593,033, 3,549,722, 6,918,339, 3,716,824

---

1. "N/A" = no local match required for this program.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### Divisions

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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- Basic Aid
- Textbooks
- Vocational Education
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Social Security
- Group Life
- Enrollment Loss
- Remedial Summer School
- Compensation Supplements

### II. Incentive-Based Programs:

- Lottery
- Additional Lottery
- At-Risk
- K-3 Primary Class Size Reduction
- At-Risk Four-Year-Olds
- Early Reading Intervention
- SOL Remediation
- Dropout Prevention
- School Health Incentive
- School Construction Grants Program
- ISAEP
- SOL Algebra Readiness
- Technology Resource Assistants
- Student Achievement Grants
- Technology - VPSA

### III. Categorical Programs:

- Career and Technical Education
- Special Education - Homebound
- State-operated Programs
- Regional Tuition
- Special Education in Jails
- Adult Education
- English as a Second Language
- Foster Care
- Alternative Education
- Electronic Classroom
- School Nutrition
- Academic Year Governor's School
- Va. Guaranteed Assistance Program

### Total State & Local Funds:

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<td>Total State &amp; Local Funds</td>
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<td>562,708,918</td>
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</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM¹</th>
<th>FY 2003 Adjusted ADM¹</th>
<th>FY 2004 Unadjusted ADM²</th>
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#### 2002-2004 Composite Index:

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<tbody>
<tr>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 13,832,382, 19,482,603, 14,261,859, 20,087,512
- **Textbooks**: 312,418, 440,033, 320,905, 451,987
- **Sales Tax**: 6,414,336, N/A, 7,618,181, N/A
- **Vocational Education**: 393,838, 554,713, 408,804, 575,791
- **Gifted Education**: 149,244, 210,207, 153,298, 215,916
- **Remediation Education**: 1,948,464, 2,744,368, 2,009,953, 2,830,974
- **Special Education**: 153,390, 216,046, 157,560, 221,916
- **VRS Retirement**: 447,095, 634,534, 467,380, 658,294
- **Social Security**: 7,777,171, 1,05,243, 806,946, 1,136,567
- **Group Life**: 74, 117, 0, 0
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Remedial Summer School**: 84,458, N/A, 71,487, N/A
- **Compensation Supplements**: N/A, N/A, 71,487, N/A

**Subtotal - SOQ Accounts**: 24,513,416, 25,387,864, 26,455,221, 26,430,866

### II. Incentive-Based Programs:

- **Lottery**: 919,841, 1,295,575, 1,019,477, 1,435,911
- **Additional Lottery**: 96,636, 136,109, 0, 0
- **At-Risk**: 61,941, 87,243, 64,731, 91,172
- **K-3 Primary Class Size Reduction**: 129,629, 182,580, 192,566
- **At-Risk Four-Year-Olds**: 26,905, 37,895, 35,873, 50,526
- **Early Reading Intervention**: 38,638, 54,421, 48,806, 68,742
- **SOL Remediation**: 45,087, 63,504, 45,086, 63,503
- **Dropout Prevention**: 85,301, 56,867, Eliminated by 2003, N/A
- **School Health Incentive**: 1,305, 1,838, N/A, 110,222
- **School Construction Grants Program**: 186,370, 108,989, 188,478, 219,427
- **ISAEP**: 15,717, N/A, 15,717, N/A
- **SOL Algebra Readiness**: 48,005, 67,614, 40,719, 57,352
- **Technology Resource Assistants**: 21,590, 30,409, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, 84,384, 110,222
- **Technology - VPSA**: 518,000, 98,400, 518,000, 98,400

**Subtotal - Incentive Accounts**: 2,194,965, 2,221,444, 2,197,990, 2,287,247

### III. Categorical Programs:

- **Career and Technical Education**: 53,975, N/A, 56,412, N/A
- **Special Education - Homebound**: 52,634, N/A, 30,766, N/A
- **State-operated Programs**: 0, N/A, 0, N/A
- **Regional Tuition**: 49,129, N/A, 51,082, N/A
- **Special Education in Jails**: 7,011, N/A, 7,011, N/A
- **Adult Education**: 25,280, N/A, 31,022, N/A
- **English as a Second Language**: 43,222, N/A, 46,518, N/A
- **Alternative Education**: 108,720, N/A, 108,159, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 46,282, N/A, 46,282, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts**: 360,253, 0, 377,252, 0

**Total State & Local Funds**: 27,068,634, 27,609,308, 29,030,464, 28,716,113

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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<table>
<thead>
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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**: $4,722,756, $2,509,642, $4,933,724, $2,621,749
- **Textbooks**: $98,749, $53,006, $103,144, $54,810
- **Sales Tax**: $1,242,489, N/A, $1,440,559, N/A
- **Vocational Education**: $150,894, $80,184, $154,654, $82,182
- **Gifted Education**: $47,651, $25,321, $49,273, $26,183
- **Special Education**: $48,974, $26,025, $50,639, $26,909
- **Remedial Education**: $340,804, $184,210, $340,119, $184,056
- **Enrollment Loss**: N/A, N/A, N/A, N/A
- **Remedial Summer School**: 0, N/A, 0, N/A
- **Group Life**: N/A, N/A, N/A, N/A
- **Compensation Supplements**: N/A, N/A, N/A, N/A

**Subtotal - SOQ Accounts:** $7,490,489, $3,309,142, $8,004,614, $3,475,285

### II. Incentive-Based Programs:

- **Lottery**: $293,687, $156,064, $327,678, $174,126
- **Additional Lottery**: $30,854, $16,396, $0, $0
- **At-Risk**: $60,164, $31,971, $63,171, $33,569
- **K-3 Primary Class Size Reduction**: $125,028, $66,439, $125,423, $66,649
- **At-Risk Four-Year-Olds**: $24,683, $13,116, $24,683, $13,116
- **Early Reading Intervention**: $14,392, $7,648, $15,678, $8,000
- **SOL Remediation**: $21,095, $10,125, $24,109, $12,575
- **Dropout Prevention**: $25,119, $13,116, $25,119, $13,116
- **School Health Incentive**: $3,157, $1,678, $3,157, $1,678
- **School Construction Grants Program**: $128,402, $44,555, $128,255, $44,504
- **ISAEAP**: $7,599, N/A, $7,599, N/A
- **SOL Algebra Readiness**: $13,146, $6,986, $13,146, $6,986
- **Technology Resource Assistants**: $16,978, $9,022, $16,978, $9,022
- **Student Achievement Grants**: N/A, N/A, 0, N/A
- **Technology - VPSA**: $180,000, $36,000, $180,000, $36,000

**Subtotal - Incentive Accounts:** $954,292, $423,698, $944,073, $414,198

### III. Categorical Programs:

- **Career and Technical Education**: $26,595, N/A, $25,119, N/A
- **Special Education - Homebound**: $12,944, N/A, $8,410, N/A
- **Regional Tuition**: $15,549, N/A, $16,167, N/A
- **Special Education in Jails**: $0, N/A, $0, N/A
- **Adult Education**: $1,728, N/A, $1,728, N/A
- **English as a Second Language**: $11,360, N/A, $11,480, N/A
- **Foster Care**: $30,759, N/A, $28,099, N/A
- **Electronic Classroom**: $0, N/A, $0, N/A
- **School Nutrition**: $12,043, N/A, $12,043, N/A
- **Academic Year Governor's School**: $0, N/A, $0, N/A
- **Va. Guaranteed Assistance Program**: N/A, N/A, 0, N/A

**Subtotal - Categorical Accounts:** $111,544, 0, 103,612, 0

**Total State & Local Funds**: $8,556,325, $3,732,840, $9,052,299, $3,889,463

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
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5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
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<th>FY 2003 Unadjusted ADM²</th>
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#### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- **✓ Basic Aid**
  - FY 2003: 7,077,150
  - FY 2004: 7,347,551
  
- **✓ Textbooks**
  - FY 2003: 154,306
  - FY 2004: 166,340
  
- **✓ Sales Tax**
  - FY 2003: 1,906,559
  - FY 2004: 1,970,438
  
- **✓ Vocational Education**
  - FY 2003: 69,618
  - FY 2004: 69,618
  
- **✓ Gifted Education**
  - FY 2003: 73,713
  - FY 2004: 73,713
  
- **✓ Special Education**
  - FY 2003: 722,796
  - FY 2004: 722,796
  
- **✓ Remedial Education**
  - FY 2003: 118,760
  - FY 2004: 118,760
  
- **✓ VRS Retirement**
  - FY 2003: 207,510
  - FY 2004: 207,510
  
- **✓ Social Security**
  - FY 2003: 360,973
  - FY 2004: 360,973
  
- **✓ Group Life**
  - FY 2003: 24
  - FY 2004: 24
  
- **✓ Enrollment Loss**
  - FY 2003: 0
  - FY 2004: 0
  
- **✓ Remedial Summer School**
  - FY 2003: 7
  - FY 2004: 7
  
- **✓ Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

**Subtotal - SOQ Accounts:** 10,739,126

#### II. Incentive-Based Programs:

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<th>FY 2004</th>
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<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
<td>19,990</td>
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<td>SOL Remediation</td>
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<tr>
<td>Dropout Prevention</td>
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<td>School Health Incentive</td>
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<td>School Construction Grants Program</td>
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<td>ISAEPP</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA</td>
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**Subtotal - Incentive Accounts:** 1,122,911

#### III. Categorical Programs:

<table>
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<th>Program</th>
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<td>Special Education - Homebound</td>
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<td>State-operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<td>English as a Second Language</td>
<td>2,377</td>
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<td>Foster Care</td>
<td>16,806</td>
<td>14,362</td>
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<td>Alternative Education</td>
<td>175,929</td>
<td>175,929</td>
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<tr>
<td>Electronic Classroom</td>
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<td>0</td>
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<tr>
<td>School Nutrition</td>
<td>11,255</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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**Subtotal - Categorical Accounts:** 633,554

<table>
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<th>Total State &amp; Local Funds</th>
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<tr>
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<td>12,495,591</td>
<td>13,035,739</td>
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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
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<th>FY 2003 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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<th>FY 2004</th>
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<tbody>
<tr>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 14,516,624
- **Textbooks**: 328,422
- **Sales Tax**: 4,730,802
- **Vocational Education**: 444,520
- **Gifted Education**: 156,889
- **Special Education**: 1,756,289
- **Remedial Education**: 183,038
- **VRS Retirement**: 464,215
- **Social Security**: 809,739
- **Group Life**: 98
- **Enrollment Loss**: 0
- **Remedial Summer School¹**: 150,926
- **Compensation Supplements**: N/A

**Subtotal - SOQ Accounts:** 23,541,562

### II. Incentive-Based Programs:

- **Lottery**: 966,961
- **Additional Lottery**: 101,586
- **K-3 Primary Class Size Reduction**: 503,620
- **At-Risk Four-Year-Olds**: 5,616
- **Early Reading Intervention**: 55,507
- **SOL Remediation**: 118,346
- **Dropout Prevention**: 58,614
- **School Health Incentive**: 13,621
- **School Construction Grants Program⁴**: 192,814
- **ISAEPI**: 23,576
- **SOL Algebra Readiness**: 36,915
- **Technology Resource Assistants**: 5,915
- **Student Achievement Grants**: N/A
- **Technology - VPSA⁵**: 466,000

**Subtotal - Incentive Accounts:** 2,863,120

### III. Categorical Programs:

- **Career and Technical Education⁵,⁶**: 51,988
- **Special Education - Homebound**: 22,955
- **Regional Tuition**: 167,520
- **Special Education in Jails**: 0
- **Adult Education**: 9,082
- **English as a Second Language**: 13,321
- **Foster Care**: 136,974
- **Electronic Classroom**: 0
- **School Nutrition**: 40,679
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

**Subtotal - Categorical Accounts:** 442,520

**Total State & Local Funds¹,²**: 26,847,202

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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**  
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education  
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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<th>FY 2003 Adjusted ADM²</th>
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### 2002-2004 Composite Index:

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</table>

#### I. SOQ Programs:

- **Basic Aid**: 21,888,472
- **Textbooks**: 509,486
- **Sales Tax**: 6,955,491
- **Vocational Education**: 560,137
- **Gifted Education**: 243,385
- **Remedial Education**: 2,664,065
- **VRS Retirement**: 697,661
- **Social Security**: 1,223,464
- **Group Life**: 134
- **Enrollment Loss**: 0
- **Remedial Summer School**: 40,121
- **Compensation Supplements**: N/A

Subtotal - SOQ Accounts: 35,055,653

#### II. Incentive-Based Programs:

- **Lottery**: 1,500,062
- **At-Risk**: 82,296
- **K-3 Primary Class Size Reduction**: 166,789
- **Early Reading Intervention**: 90,216
- **SOL Remediation**: 65,878
- **Dropout Prevention**: 87,921
- **School Health Incentive**: 7,540
- **School Construction Grants Program**: 244,123
- **SOL Algebra Readiness**: 70,664
- **Technology Resource Assistants**: 32,469
- **School Health Incentive**: 7,540
- **School Construction Grants Program**: 244,123
- **SOL Algebra Readiness**: 70,664
- **Technology Resource Assistants**: 32,469
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 466,000

Subtotal - Incentive Accounts: 2,995,126

#### III. Categorical Programs:

- **Career and Technical Education**: 76,744
- **Special Education - Homebound**: 29,597
- **State-operated Programs**: 185,872
- **Regional Tuition**: 1,073,478
- **Special Education in Jails**: 38,238
- **Adult Education**: 8,659
- **English as a Second Language**: 62,457
- **Foster Care**: 132,709
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 59,586
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

Subtotal - Categorical Accounts: 1,667,340

Total State & Local Funds: 39,718,119

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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

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**I. SOQ Programs:**

1. **Basic Aid**
   - FY 2003: 5,644,288
   - FY 2004: 5,733,832
2. **Textbooks**
   - FY 2003: 131,207
   - FY 2004: 130,587
3. **Sales Tax**
   - FY 2003: 1,776,971
   - FY 2004: N/A
4. **Vocational Education**
   - FY 2003: 285,535
   - FY 2004: 285,510
5. **Gifted Education**
   - FY 2003: 62,678
   - FY 2004: 62,283
6. **Special Education**
   - FY 2003: 854,864
   - FY 2004: 854,801
7. **Remedial Education**
   - FY 2003: 132,321
   - FY 2004: 131,508
8. **Group Life**
   - FY 2003: 26
   - FY 2004: 40
9. **Enrollment Loss**
   - FY 2003: 0
   - FY 2004: N/A
10. **Remedial Summer School**
    - FY 2003: 42,131
    - FY 2004: 0

**II. Incentive-Based Programs:**

1. **Lottery**
   - FY 2003: 386,308
   - FY 2004: 414,201
2. **Additional Lottery**
   - FY 2003: 40,584
   - FY 2004: 18,576
3. **At-Risk**
   - FY 2003: 55,912
   - FY 2004: 56,531
4. **K-3 Primary Class Size Reduction**
   - FY 2003: 156,622
   - FY 2004: 153,929
5. **At-Risk Four-Year-Olds**
   - FY 2003: 0
   - FY 2004: 0
6. **Early Reading Intervention**
   - FY 2003: 30,239
   - FY 2004: 31,919
7. **SOL Remediation**
   - FY 2003: 30,239
   - FY 2004: 31,919
8. **School Health Incentive**
   - FY 2003: 3,504
   - FY 2004: 0
9. **School Construction Grants Program**
   - FY 2003: 137,453
   - FY 2004: 137,154
10. **ISAEP**
    - FY 2003: 7,859
    - FY 2004: 7,859
11. **SOL Algebra Readiness**
    - FY 2003: 36,298
    - FY 2004: 39,843
12. **Technology Resource Assistants**
    - FY 2003: 35,672
    - FY 2004: 39,843
13. **Technology - VPSA**
    - FY 2003: 0
    - FY 2004: 0
14. **Student Achievement Grants**
    - FY 2003: 0
    - FY 2004: 0
15. **Career and Technical Education**
    - FY 2003: 0
    - FY 2004: 0
16. **Special Education - Homebound**
    - FY 2003: 0
    - FY 2004: N/A
17. **Regional Tuition**
    - FY 2003: 0
    - FY 2004: N/A
18. **Special Education in Jails**
    - FY 2003: 0
    - FY 2004: N/A
19. **English as a Second Language**
    - FY 2003: 0
    - FY 2004: N/A
20. **Foster Care**
    - FY 2003: 0
    - FY 2004: 0
21. **Alternative Education**
    - FY 2003: 0
    - FY 2004: 0
22. **Electronic Classroom**
    - FY 2003: 0
    - FY 2004: 0
23. **School Nutrition**
    - FY 2003: 0
    - FY 2004: 15,248
24. **Academic Year Governor's School**
    - FY 2003: 0
    - FY 2004: 0
25. **Va. Guaranteed Assistance Program**
    - FY 2003: 0
    - FY 2004: 0

**Subtotal - Categorical Accounts:**

- FY 2003: 1,123,398
- FY 2004: 437,764

**Total State & Local Funds:**

- FY 2003: 10,695,838
- FY 2004: 10,925,204

---

1. "N/A" = no local match required for this program.
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<td>FY 2004</td>
<td>FY 2004</td>
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### I. SOQ Programs:

- **Basic Aid**: 14,869,470
- **Textbooks**: 326,536
- **Sales Tax**: 4,412,115
- **Vocational Education**: 294,645
- **Gifted Education**: 160,322
- **Special Education**: 1,360,569
- **Remedial Education**: 259,981
- **Enrollment Loss**: 67,646
- **Remedial Summer School**: 43,155
- **Group Life**: 76
- **Social Security**: 759,318
- **VRS Retirement**: 436,388
- **Gifted Education**: 134,367
- **Basic Aid**: 6,780,894
- **Textbooks**: 148,910
- **Sales Tax**: 4,541,483
- **Vocational Education**: 134,367
- **Gifted Education**: 73,111
- **Special Education**: 118,559
- **Remedial Education**: 254,661
- **Enrollment Loss**: 217,623
- **Remedial Summer School**: 64,367
- **Group Life**: 75
- **Social Security**: 197,772
- **VRS Retirement**: 339,319
- **Gifted Education**: 71,617

Subtotal - SOQ Accounts: 22,990,223

### II. Incentive-Based Programs:

- **Lottery**: 961,411
- **Additional Lottery**: 101,003
- **K-3 Primary Class Size Reduction**: 296,368
- **At-Risk Four-Year-Olds**: 0
- **Early Reading Intervention**: 43,730
- **SOL Remediation**: 82,867
- **Dropout Prevention**: 69,420
- **School Health Incentive**: 8,999
- **School Construction Grants Program**: 193,977
- **ISAEAP**: 15,717
- **SOL Algebra Readiness**: 43,161
- **Technology Resource Assistants**: 35,714
- **School Health Incentive**: 4,104
- **Dropout Prevention**: 46,280
- **School Construction Grants Program**: 60,754
- **ISAEAP**: 15,717
- **SOL Algebra Readiness**: 19,683
- **Technology Resource Assistants**: 16,287
- **School Health Incentive**: 104
- **Dropout Prevention**: 78,817
- **School Construction Grants Program**: 192,469
- **ISAEAP**: 15,717
- **SOL Algebra Readiness**: 38,022
- **Technology Resource Assistants**: 31,631
- **School Health Incentive**: N/A
- **Dropout Prevention**: 35,943
- **School Construction Grants Program**: 23,426,644
- **ISAEAP**: N/A
- **SOL Algebra Readiness**: 132,239
- **Technology Resource Assistants**: N/A
- **School Health Incentive**: N/A
- **Dropout Prevention**: N/A

Subtotal - Incentive Accounts: 2,342,188

### III. Categorical Programs:

- **Career and Technical Education**: 13,653
- **Special Education - Homebound**: 39,053
- **Regional Tuition**: 298,754
- **Special Education in Jails**: 0
- **Adult Education**: 4,860
- **English as a Second Language**: 0
- **Foster Care**: 40,223
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 27,136
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0
- **School Construction Grants Program**: 0
- **ISAEAP**: N/A
- **SOL Algebra Readiness**: N/A
- **Technology Resource Assistants**: N/A
- **School Health Incentive**: N/A
- **Dropout Prevention**: N/A

Subtotal - Categorical Accounts: 423,679

Total State & Local Funds: 25,756,090

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

☑ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

### Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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#### I. SOQ Programs:

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<td>Textbooks</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>VRS Retirement</td>
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<td>Social Security</td>
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<tr>
<td>Group Life</td>
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<td>14</td>
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<td>Enrollment Loss</td>
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<td>0</td>
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<tr>
<td>Remedial Summer School</td>
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<td>12,141</td>
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<td>Compensation Supplements</td>
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Subtotal - SOQ Accounts: 3,375,195 7,724,112 3,530,983 8,161,870

#### II. Incentive-Based Programs:

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<th>FY 2004</th>
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<td>101,989</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>10,800</td>
<td>10,800</td>
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<tr>
<td>Early Reading Intervention</td>
<td>5,388</td>
<td>4,898</td>
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<td>5,417</td>
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<td>SOL Algebra Readiness</td>
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<td>7,859</td>
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<tr>
<td>Technology Resource Assistants</td>
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<td>Student Achievement Grants</td>
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<tr>
<td>Technology - VPSA</td>
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<td>180,000</td>
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Subtotal - Incentive Accounts: 463,244 761,918 463,176 788,857

#### III. Categorical Programs:

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<th>FY 2004</th>
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<tr>
<td>Career and Technical Education</td>
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<td>7,691</td>
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<tr>
<td>Special Education - Homebound</td>
<td>754</td>
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<td>Special Education in Jails</td>
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<td>English as a Second Language</td>
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<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>10,593</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
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</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 23,737 0 23,325 0

#### Total State & Local Funds:

| Total State & Local Funds | 3,862,176 | 8,486,030 | 4,017,484 | 8,950,727 |

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## DIV 038

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
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### 2002-2004 Composite Index:

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</table>

## I. SOQ Programs:

- **Basic Aid**: 6,326,359, 2,599,091, 6,389,151, 2,624,888
- **Textbooks**: 121,626, 49,968, 120,184, 45,376
- **Sales Tax**: 1,532,811, N/A, 1,569,961, N/A
- **Vocational Education**: 274,369, 112,721, 271,140, 111,394
- **Gifted Education**: 58,102, 23,870, 57,413, 23,587
- **Remedial Education**: 62,151, N/A, 50,073, N/A
- **Group Life**: 0, 0, 0, 0
- **Enrollment Loss**: 0, N/A, 53,676, N/A
- **School Health Incentive**: 6,397, 2,628, Eliminated by 2003, N/A
- **School Construction Grants Program**: 134,738, 39,236, 134,444, 39,150
- **ISAEP**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 30,274, 12,438, 28,538, 11,724
- **Technology Resource Assistants**: 36,858, 15,143, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, N/A, N/A
- **Technology - VPSA**: 362,000, 67,200, 362,000, 67,200

### Subtotal - SOQ Accounts:

9,632,105

### II. Incentive-Based Programs:

- **Lottery**: 358,100, 147,120, 381,811, 156,861
- **Additional Lottery**: 37,621, 15,456, 0, 0
- **At-Risk**: 171,177, 70,828, 171,383, 70,410
- **K-3 Primary Class Size Reduction**: 217,973, 89,551, 213,825, 87,647
- **At-Risk Four-Year-Olds**: 65,068, 26,732, 65,068, 26,732
- **Early Reading Intervention**: 32,980, 13,549, 24,301, 9,984
- **SOL Remediation**: 51,407, 21,120, 47,036, 19,324
- **Dropout Prevention**: 0, 0, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 6,397, 2,628, Eliminated by 2003, N/A
- **School Construction Grants Program**: 134,738, 39,236, 134,444, 39,150
- **ISAEP**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 30,274, 12,438, 28,538, 11,724
- **Technology Resource Assistants**: 36,858, 15,143, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, N/A, N/A
- **Technology - VPSA**: 362,000, 67,200, 362,000, 67,200

### Subtotal - Incentive Accounts:

1,512,452

### III. Categorical Programs:

- **Career and Technical Education**: 20,197, N/A, 24,313, N/A
- **Special Education - Homebound**: 59,325, N/A, 51,919, N/A
- **State-operated Programs**: 0, N/A, 0, N/A
- **Regional Tuition**: 49,841, N/A, 51,823, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 0, N/A, 0, N/A
- **English as a Second Language**: 3,083, N/A, 0, N/A
- **Foster Care**: 0, N/A, 0, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 14,460, N/A, 14,460, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

### Subtotal - Categorical Accounts:

146,906

### Total State & Local Funds:

11,291,463

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### I. SOQ Programs:

<table>
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<th>FY 2003</th>
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<th>FY 2004</th>
<th>FY 2004</th>
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<td>Unadjusted ADM</td>
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<td>Unadjusted ADM</td>
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<td>2,676</td>
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#### 2002-2004 Composite Index:

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#### Subtotal - SOQ Accounts:

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<td>10,383,892</td>
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<tr>
<td>3,922,109</td>
<td>3,952,510</td>
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### II. Incentive-Based Programs:

<table>
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<tr>
<th>Program</th>
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<th>FY 2004</th>
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<tr>
<td>Lottery</td>
<td>6,493,037</td>
<td>6,561,658</td>
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<tr>
<td>Additional Lottery</td>
<td>3,031,735</td>
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<tr>
<td>At-Risk</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>2,675</td>
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<tr>
<td>Early Reading Intervention</td>
<td>2,675</td>
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<tr>
<td>SOL Remediation</td>
<td>2,675</td>
<td>2,675</td>
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<tr>
<td>Dropout Prevention</td>
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<tr>
<td>School Health Incentive</td>
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<tr>
<td>School Construction Grants Program</td>
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<tr>
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<tr>
<td>Technology - VPSA</td>
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<td>3,922,109</td>
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### III. Categorical Programs:

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<tr>
<th>Program</th>
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<th>FY 2004</th>
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<tr>
<td>Career and Technical Education</td>
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<tr>
<td>Special Education - Homebound</td>
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<tr>
<td>State-operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
<td>2,676</td>
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<tr>
<td>Adult Education</td>
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<td>2,675</td>
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<tr>
<td>English as a Second Language</td>
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<tr>
<td>Foster Care</td>
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<td>Alternative Education</td>
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<tr>
<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
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#### Subtotal - Categorical Accounts:

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### Total State & Local Funds:

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<tr>
<td>4,380,744</td>
<td>4,386,363</td>
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## ATTACHMENT C

### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>FY 2003 Adjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>FY 2004 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>FY 2004 Adjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
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<tbody>
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### 2002-2004 Composite Index:

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<th>FY 03 Local Share</th>
<th>FY 04 State Share</th>
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<tbody>
<tr>
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</table>

### I. SOQ Programs:

- Basic Aid
  - FY 2003: 4,545,340
  - FY 2004: 4,370,551
- Textbooks
  - FY 2003: 97,714
  - FY 2004: 92,804
- Sales Tax
  - FY 2003: 1,033,924
  - FY 2004: N/A
- Vocational Education
  - FY 2003: 108,360
  - FY 2004: 102,206
- Gifted Education
  - FY 2003: 46,440
  - FY 2004: 44,333
- Special Education
  - FY 2003: 687,571
  - FY 2004: 652,638
- Remedial Education
  - FY 2003: 150,930
  - FY 2004: 144,073
- VRS Retirement
  - FY 2003: 144,482
  - FY 2004: 139,708
- Social Security
  - FY 2003: 252,371
  - FY 2004: 241,088
- Group Life
  - FY 2003: 43
  - FY 2004: 14
- Enrollment Loss
  - FY 2003: 13,475
  - FY 2004: N/A
- Remedial Summer School<sup>7</sup>
  - FY 2003: 124,115
  - FY 2004: N/A
- Compensation Supplements
  - FY 2003: N/A
  - FY 2004: N/A

**Subtotal - SOQ Accounts:**

<table>
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<tr>
<td>1,699,180</td>
<td></td>
<td>1,644,135</td>
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</table>

### II. Incentive-Based Programs:

- Lottery
  - FY 2003: 286,225
  - FY 2004: 294,827
- Additional Lottery
  - FY 2003: 30,070
  - FY 2004: 8,462
- At-Risk
  - FY 2003: 220,096
  - FY 2004: 213,223
- K-3 Primary Class Size Reduction
  - FY 2003: 219,297
  - FY 2004: 207,566
- At-Risk Four-Year-Olds
  - FY 2003: 0
  - FY 2004: 0
- Early Reading Intervention
  - FY 2003: 22,933
  - FY 2004: 21,022
- SOL Remediation
  - FY 2003: 54,088
  - FY 2004: 56,600
- Dropout Prevention
  - FY 2003: 65,654
  - FY 2004: N/A
- School Health Incentive
  - FY 2003: 6,496
  - FY 2004: N/A
- School Construction Grants Program<sup>4</sup>
  - FY 2003: 127,907
  - FY 2004: 127,529
- ISAEP
  - FY 2003: 7,859
  - FY 2004: 7,859
- SOL Algebra Readiness
  - FY 2003: 31,420
  - FY 2004: 27,598
- Technology Resource Assistants
  - FY 2003: 40,581
  - FY 2004: N/A
- Student Achievement Grants
  - FY 2003: N/A
  - FY 2004: N/A
- Technology - VPSA<sup>5</sup>
  - FY 2003: 180,000
  - FY 2004: 180,000

**Subtotal - Incentive Accounts:**

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<td>364,266</td>
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<td>313,260</td>
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</table>

### III. Categorical Programs:

- Career and Technical Education<sup>5,6</sup>
  - FY 2003: 27,114
  - FY 2004: 28,945
- Special Education - Homebound<sup>7</sup>
  - FY 2003: 23,765
  - FY 2004: 24,832
- Regional Tuition<sup>5,7</sup>
  - FY 2003: 0
  - FY 2004: 0
- Special Education in Jails<sup>7</sup>
  - FY 2003: 6,301
  - FY 2004: 13,000
- Adult Education<sup>6</sup>
  - FY 2003: 4,269
  - FY 2004: 4,269
- English as a Second Language
  - FY 2003: 3,994
  - FY 2004: 6,860
- Foster Care<sup>6</sup>
  - FY 2003: 0
  - FY 2004: 0
- Alternative Education<sup>5,6</sup>
  - FY 2003: 0
  - FY 2004: 0
- Electronic Classroom
  - FY 2003: 0
  - FY 2004: 0
- School Nutrition<sup>7</sup>
  - FY 2003: 14,385
  - FY 2004: 14,385
- Academic Year Governor's School<sup>5,6</sup>
  - FY 2003: 0
  - FY 2004: 0
- Va. Guaranteed Assistance Program
  - FY 2003: 0
  - FY 2004: 0

**Subtotal - Categorical Accounts:**

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**Total State & Local Funds<sup>2</sup>**

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<th>FY 2004</th>
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<td>8,576,119</td>
<td>8,612,764</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## ATTACHMENT C

**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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### 2002-2004 Composite Index:

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<td>Incentive</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Categorical</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 15,288,467, 4,775,138, 15,703,878, 4,904,886
- **Textbooks**: 338,229, 105,641, 337,770, 105,498
- **Sales Tax**: 4,179,635, N/A, 4,283,860, N/A
- **Gifted Education**: 417,401, 130,369, 416,841, 130,194
- **Special Education**: 1,545,543, N/A, 1,523,826, 0
- **Remedial Education**: 300,708, 93,922, 304,018, 93,922
- **VRS Retirement**: 571,278, 178,431, 582,363, 181,893
- **Social Security**: 999,348, 312,132, 999,618, 312,216
- **Group Life**: 136,290, N/A, 14,952, N/A
- **Remedial Summer School**: 571,278, 178,431, 582,363, 181,893
- **Compensation Supplements**: N/A, N/A, 219,622, 68,596

### II. Incentive-Based Programs:

- **Lottery**: 995,837, 311,036, 1,073,056, 335,154
- **At-Risk**: 515,711, 161,075, 523,826, 163,610
- **K-3 Primary Class Size Reduction**: 661,399, 206,579, 658,896, 205,797
- **Early Reading Intervention**: 89,571, 27,976, 80,241, 25,062
- **SOL Remediation**: 158,339, 49,455, 156,195, 48,785
- **Dropout Prevention**: 100,364, 66,909, 102,849, 33,903
- **School Health Incentive**: 11,232, 3,508, Eliminated by 2003, N/A
- **School Construction Grants Program**: 197,940, 47,110, 195,776, 31,216
- **SOL Algebra Readiness**: 69,030, 21,561, 65,097, 13,144
- **Technology Resource Assistants**: 39,624, 12,376, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, 99,284, 31,010
- **Technology - VPSA**: 466,000, 93,200, 440,000, 88,000

### III. Categorical Programs:

- **Career and Technical Education**: 37,371, N/A, 38,770, N/A
- **Special Education - Homebound**: 112,175, N/A, 70,787, N/A
- **Special Education**: 3,348, N/A, 3,348, N/A
- **English as a Second Language**: 3,348, N/A, 3,348, N/A
- **Foster Care**: 46,279, N/A, 38,901, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 39,819, N/A, 39,819, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

### Subtotal - SOQ Accounts:

26,435,367, 6,860,116, 27,161,030, 7,062,623

### Subtotal - Incentive Accounts:

3,577,262, 1,076,443, 3,438,951, 1,002,139

### Subtotal - Categorical Accounts:

248,132, 0, 199,474, 0

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>30,260,761</td>
<td>7,938,559</td>
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1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

#### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<td>17,582</td>
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#### 2002-2004 Composite Index:

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<tbody>
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#### I. SOQ Programs:

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<th>Program</th>
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<th>FY 2004</th>
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<tbody>
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<td>Basic Aid</td>
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<td>27,837,380</td>
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<td>Textbooks</td>
<td>694,819</td>
<td>630,160</td>
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<td>Sales Tax</td>
<td>10,794,749</td>
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<td>Vocational Education</td>
<td>267,380</td>
<td>242,498</td>
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<tr>
<td>Gifted Education</td>
<td>331,920</td>
<td>301,032</td>
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<td>Special Education</td>
<td>2,572,380</td>
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<td>Remedial Education</td>
<td>267,380</td>
<td>242,498</td>
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<tr>
<td>VRS Retirement</td>
<td>896,190</td>
<td>813,214</td>
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<td>Social Security</td>
<td>1,572,057</td>
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<tr>
<td>Group Life</td>
<td>110</td>
<td>97</td>
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<tr>
<td>Enrolment Loss</td>
<td>0</td>
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<td>Remedial Summer School</td>
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<td>Compensation Supplements</td>
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<td>N/A</td>
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**Subtotal - SOQ Accounts:** 48,214,246

#### II. Incentive-Based Programs:

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<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
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<td>Lottery</td>
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<td>1,855,360</td>
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<td>Additional Lottery</td>
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<td>193,418</td>
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<td>At-Risk</td>
<td>70,739</td>
<td>64,156</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>100,804</td>
<td>91,423</td>
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<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Early Reading Intervention</td>
<td>70,631</td>
<td>64,058</td>
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<td>SOL Remediation</td>
<td>64,818</td>
<td>58,786</td>
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<tr>
<td>Dropout Prevention</td>
<td>72,858</td>
<td>48,572</td>
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<td>School Health Incentive</td>
<td>7,445</td>
<td>6,752</td>
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<td>School Construction Grants Program</td>
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<td>140,180</td>
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<td>ISAE*</td>
<td>23,557</td>
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<td>SOL Algebra Readiness</td>
<td>80,389</td>
<td>72,908</td>
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<td>Student Achievement Grants</td>
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<td>N/A</td>
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<tr>
<td>Technology - VPSA*</td>
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<td>114,000</td>
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**Subtotal - Incentive Accounts:** 3,657,558

#### III. Categorical Programs:

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<th>FY 2004</th>
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<td>Career and Technical Education</td>
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<td>Special Education - Homebound</td>
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<td>Regional Tuition *</td>
<td>0</td>
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<td>Special Education in Jails</td>
<td>48,008</td>
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<td>Adult Education *</td>
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<td>English as a Second Language</td>
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<td>Foster Care *</td>
<td>82,916</td>
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<td>Alternative Education *</td>
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<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition *</td>
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<td>Academic Year Governor's School *</td>
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<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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**Subtotal - Categorical Accounts:** 300,860

**Total State & Local Funds:**

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<td>36,570,980</td>
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<tr>
<td>55,105,208</td>
<td>38,360,124</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<td>43,366</td>
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#### 2002-2004 Composite Index:

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### I. SOQ Programs:

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<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>70,293,055</td>
<td>73,543,767</td>
<td>74,092,624</td>
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<td>Textbooks</td>
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<td>1,108,652</td>
<td>1,090,698</td>
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<td>Gifted Education</td>
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<td>796,229</td>
<td>785,308</td>
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<td>8,935,733</td>
<td>8,791,024</td>
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<td>953,441</td>
<td>938,000</td>
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<td>2,302,774</td>
<td>2,285,045</td>
<td>2,390,718</td>
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<td>4,018,590</td>
<td>3,938,984</td>
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<td>Group Life</td>
<td>575</td>
<td>627</td>
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<td>Enrollment Loss</td>
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<td>N/A</td>
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<tr>
<td>Remedial Summer School²</td>
<td>535,212</td>
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<td>631,845</td>
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#### Compensation Supplements

<table>
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<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
<tr>
<td>School Health Incentive</td>
<td>32,070</td>
<td>33,553</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
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<tr>
<td>School Construction Grants Program²</td>
<td>545,816</td>
<td>279,076</td>
<td>552,273</td>
<td>282,377</td>
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<td>ISSEP</td>
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<td>47,152</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>172,101</td>
<td>180,060</td>
<td>182,006</td>
<td>190,423</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>127,082</td>
<td>132,938</td>
<td>132,938</td>
<td>N/A</td>
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<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>277,122</td>
<td>299,938</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>1,740,000</td>
<td>348,000</td>
<td>1,766,000</td>
<td>353,200</td>
</tr>
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#### Subtotal - SOQ Accounts:

| Total                      | 119,003,546             | 93,332,773            | 126,625,757             | 98,628,285             |

### II. Incentive-Based Programs:

#### Lottery

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tr>
<td>Lottery</td>
<td>4,702,295</td>
<td>4,919,753</td>
<td>5,222,514</td>
<td>5,464,030</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>494,008</td>
<td>516,853</td>
<td>0</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>654,527</td>
<td>684,796</td>
<td>685,026</td>
<td>716,705</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,194,824</td>
<td>1,290,079</td>
<td>1,187,498</td>
<td>1,242,414</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>168,895</td>
<td>176,706</td>
<td>168,895</td>
<td>176,706</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>290,817</td>
<td>304,266</td>
<td>314,752</td>
<td>329,308</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>362,500</td>
<td>379,264</td>
<td>377,374</td>
<td>394,826</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>280,134</td>
<td>186,756</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>32,070</td>
<td>33,553</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>545,816</td>
<td>279,076</td>
<td>552,273</td>
<td>282,377</td>
</tr>
<tr>
<td>ISAEP</td>
<td>47,152</td>
<td>N/A</td>
<td>47,152</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>172,101</td>
<td>180,060</td>
<td>182,006</td>
<td>190,423</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>127,082</td>
<td>132,938</td>
<td>132,938</td>
<td>N/A</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>277,122</td>
<td>299,938</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>1,740,000</td>
<td>348,000</td>
<td>1,766,000</td>
<td>353,200</td>
</tr>
</tbody>
</table>

#### Subtotal - Incentive Accounts:

| Total                      | 10,812,201              | 9,392,099             | 10,780,612              | 9,439,926             |

### III. Categorical Programs:

#### Career and Technical Education⁵,⁶

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>440,052</td>
<td>N/A</td>
<td>438,726</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>92,870</td>
<td>N/A</td>
<td>74,916</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs⁶</td>
<td>659,880</td>
<td>N/A</td>
<td>741,947</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition⁵,⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails⁷</td>
<td>60,276</td>
<td>N/A</td>
<td>86,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education⁷</td>
<td>40,297</td>
<td>N/A</td>
<td>40,297</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>289,048</td>
<td>N/A</td>
<td>313,591</td>
<td>N/A</td>
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<tr>
<td>Foster Care⁴</td>
<td>474,822</td>
<td>N/A</td>
<td>499,005</td>
<td>N/A</td>
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<tr>
<td>Alternative Education⁶,⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>586,277</td>
<td>N/A</td>
<td>586,277</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>164,546</td>
<td>N/A</td>
<td>164,546</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵,⁶</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

#### Subtotal - Categorical Accounts:

| Total                      | 2,808,068               | 0                     | 2,945,305               | 0                     |

#### Total State & Local Funds²

| Total                      | 132,623,814              | 102,724,872            | 140,351,674             | 108,268,211            |

---

¹ “N/A” = no local match required for this program.

² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.

⁶ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

≥ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM¹</th>
<th>FY 2003 Adjusted ADM¹</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>044 HENRY</td>
<td>8,312</td>
<td>8,312</td>
<td>8,125</td>
<td>8,125</td>
<td></td>
</tr>
</tbody>
</table>

### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th>FY 2003 FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2930</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 19,103,322
  - FY 2004: 19,084,622

- **Textbooks**
  - FY 2003: 442,859
  - FY 2004: 432,896

- **Sales Tax**
  - FY 2003: 6,152,935
  - FY 2004: 6,343,068

- **Vocational Education**
  - FY 2003: 675,807
  - FY 2004: 660,628

- **Gifted Education**
  - FY 2003: 211,557
  - FY 2004: 206,798

- **Group Life**
  - FY 2003: 116
  - FY 2004: 0

- **Enrollment Loss**
  - FY 2003: 419,845
  - FY 2004: 307,484

- **Remedial Summer School**
  - FY 2003: 200,286
  - FY 2004: 170,670

- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: 247,008

- **Lottery**
  - FY 2003: 1,303,896
  - FY 2004: 1,375,261

- **Additional Lottery**
  - FY 2003: 136,983
  - FY 2004: 171,411

- **At-Risk**
  - FY 2003: 381,695
  - FY 2004: 367,245

- **K-3 Primary Class Size Reduction**
  - FY 2003: 668,954
  - FY 2004: 644,604

- **At-Risk Four-Year-Olds**
  - FY 2003: 271,064
  - FY 2004: 267,246

- **Early Reading Intervention**
  - FY 2003: 98,688
  - FY 2004: 100,420

- **SOL Remediation**
  - FY 2003: 98,688
  - FY 2004: 104,420

- **Dropout Prevention**
  - FY 2003: 176,332
  - FY 2004: 153,739

- **School Health Incentive**
  - FY 2003: 17,685
  - FY 2004: 15,739

- **School Construction Grants Program**
  - FY 2003: 230,612
  - FY 2004: 225,419

- **ISAEP**
  - FY 2003: 31,434
  - FY 2004: 31,434

- **SOL Algebra Readiness**
  - FY 2003: 69,337
  - FY 2004: 74,722

- **Technology Resource Assistants**
  - FY 2003: 73,528
  - FY 2004: 72,291

- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: 247,008

- **Technology - VPSA**
  - FY 2003: 648,000
  - FY 2004: 648,000

- **Career and Technical Education**
  - FY 2003: 89,062
  - FY 2004: 109,489

- **Special Education - Homebound**
  - FY 2003: 52,442
  - FY 2004: 28,453

- **Regional Tuition**
  - FY 2003: 210,473
  - FY 2004: 218,841

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 5,000

- **Adult Education**
  - FY 2003: 11,739
  - FY 2004: 11,739

- **English as a Second Language**
  - FY 2003: 86,093
  - FY 2004: 74,576

- **Foster Care**
  - FY 2003: 26,136
  - FY 2004: 18,340

- **Alternative Education**
  - FY 2003: 101,034
  - FY 2004: 100,548

- **Electronic Classroom**
  - FY 2003: N/A
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 60,815
  - FY 2004: 60,815

- **Academic Year Governor's School**
  - FY 2003: 231,010
  - FY 2004: 262,356

- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### II. Incentive-Based Programs:

- **Subtotal - SOQ Accounts:**
  - FY 2003: 32,218,383
  - FY 2004: 32,356,602

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 89,062
  - FY 2004: 109,489

- **Special Education - Homebound**
  - FY 2003: 52,442
  - FY 2004: 28,453

- **Regional Tuition**
  - FY 2003: 210,473
  - FY 2004: 218,841

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 5,000

- **Adult Education**
  - FY 2003: 11,739
  - FY 2004: 11,739

- **English as a Second Language**
  - FY 2003: 86,093
  - FY 2004: 74,576

- **Foster Care**
  - FY 2003: 26,136
  - FY 2004: 18,340

- **Alternative Education**
  - FY 2003: 101,034
  - FY 2004: 100,548

- **Electronic Classroom**
  - FY 2003: N/A
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 60,815
  - FY 2004: 60,815

- **Academic Year Governor's School**
  - FY 2003: 231,010
  - FY 2004: 262,356

- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - Categorical Accounts:

- FY 2003: 4,261,757
- FY 2004: 4,091,881

### Total State & Local Funds:

- FY 2003: 37,348,943
- FY 2004: 37,338,639

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>453,338</td>
<td>747,240</td>
<td>474,458</td>
<td>782,051</td>
</tr>
<tr>
<td>Textbooks</td>
<td>8,338</td>
<td>13,743</td>
<td>8,565</td>
<td>14,118</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>226,918</td>
<td>N/A</td>
<td>231,033</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>43,812</td>
<td>72,216</td>
<td>44,257</td>
<td>72,949</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>3,651</td>
<td>6,018</td>
<td>3,751</td>
<td>6,182</td>
</tr>
<tr>
<td>Special Education</td>
<td>67,157</td>
<td>110,694</td>
<td>67,694</td>
<td>111,580</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>3,430</td>
<td>5,663</td>
<td>3,413</td>
<td>5,626</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>16,366</td>
<td>26,305</td>
<td>16,236</td>
<td>26,761</td>
</tr>
<tr>
<td>Social Security</td>
<td>28,701</td>
<td>45,929</td>
<td>27,944</td>
<td>46,060</td>
</tr>
<tr>
<td>Group Life</td>
<td>10</td>
<td>13</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>6,497</td>
<td>N/A</td>
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<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>6,478</td>
<td>10,678</td>
</tr>
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</table>

**Subtotal - SOQ Accounts:** 858,238 1,027,801 883,829 1,076,005

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>24,548</td>
<td>40,463</td>
<td>27,211</td>
<td>44,852</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>2,579</td>
<td>4,251</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>0</td>
<td>0</td>
<td>5,008</td>
<td>8,255</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>12,856</td>
<td>21,191</td>
<td>14,775</td>
<td>24,354</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>0</td>
<td>0</td>
<td>1,849</td>
<td>3,048</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>4,558</td>
<td>7,513</td>
<td>2,330</td>
<td>3,841</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>0</td>
<td>0</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>0</td>
<td>0</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>102,500</td>
<td>63,796</td>
<td>102,369</td>
<td>63,714</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>1,900</td>
<td>3,132</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>9,918</td>
<td>16,183</td>
<td>Eliminated by 2004</td>
<td>N/A</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>102,000</td>
<td>20,400</td>
<td>102,000</td>
<td>20,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts:** 268,618 176,928 263,401 165,463

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>1,810</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>173</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>2,098</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 4,081 0 4,715 0

**Total State & Local Funds:** 1,130,937 1,204,729 1,151,945 1,244,468

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

**DIV NUM** | DIVISION | FY 2003 Unadjusted ADM² | FY 2003 Adjusted ADM² | FY 2004 Unadjusted ADM² | FY 2004 Adjusted ADM²
--- | --- | --- | --- | --- | ---
046 | ISLE OF WIGHT | 4,967 | 4,967 | 5,008 | 5,008

**2002-2004 Composite Index:**

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3632</td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- Basic Aid
  - FY 2003: 10,375,054
  - FY 2004: 10,592,758
  - Local Match: 5,917,430
  - Required Local Effort: 6,041,598

- Textbooks
  - FY 2003: 238,363
  - FY 2004: 240,330
  - Local Match: 135,951
  - Required Local Effort: 137,073

- Sales Tax
  - FY 2003: 3,560,615
  - FY 2004: 3,943,515
  - Local Match: N/A
  - Required Local Effort: N/A

- Vocational Education
  - FY 2003: 227,735
  - FY 2004: 229,601
  - Local Match: 129,889
  - Required Local Effort: 130,953

- Gifted Education
  - FY 2003: 113,867
  - FY 2004: 114,807
  - Local Match: 64,945
  - Required Local Effort: 65,481

- Special Education
  - FY 2003: 1,002,666
  - FY 2004: 1,014,071
  - Local Match: 571,873
  - Required Local Effort: 578,377

- Remedial Education
  - FY 2003: 215,083
  - FY 2004: 216,845
  - Local Match: 122,673
  - Required Local Effort: 123,678

- VRS Retirement
  - FY 2003: 315,558
  - FY 2004: 321,879
  - Local Match: 180,647
  - Required Local Effort: 183,584

- Social Security
  - FY 2003: 550,459
  - FY 2004: 554,524
  - Local Match: 315,306
  - Required Local Effort: 316,273

- Group Life
  - FY 2003: 73
  - FY 2004: 44
  - Local Match: 0

- Enrollment Loss
  - FY 2003: 0
  - FY 2004: 0

- Remedial Summer School
  - FY 2003: 73,471
  - FY 2004: 66,463
  - Local Match: N/A

- Compensation Supplements
  - FY 2003: 73,471
  - FY 2004: 66,463
  - Local Match: N/A

**II. Incentive-Based Programs:**

- Lottery
  - FY 2003: 701,803
  - FY 2004: 763,501
  - Local Match: 400,275

- Additional Lottery
  - FY 2003: 73,729
  - FY 2004: 42,052
  - Local Match: 0

- At-Risk
  - FY 2003: 174,037
  - FY 2004: 178,415
  - Local Match: 99,262

- K-3 Primary Class Size Reduction
  - FY 2003: 340,770
  - FY 2004: 341,247
  - Local Match: 194,359

- At-Risk Four-Year-Olds
  - FY 2003: 144,426
  - FY 2004: 147,865
  - Local Match: 82,374

- Early Reading Intervention
  - FY 2003: 37,427
  - FY 2004: 35,868
  - Local Match: 21,347

- SOL Remediation
  - FY 2003: 80,675
  - FY 2004: 76,921
  - Local Match: 46,013

- Dropout Prevention
  - FY 2003: 59,760
  - FY 2004: 39,840
  - Local Match: N/A

- School Health Incentive
  - FY 2003: 10,513
  - FY 2004: 5,996
  - Local Match: N/A

- School Construction Grants Program
  - FY 2003: 167,859
  - FY 2004: 167,500
  - Local Match: 60,966

- ISAEP
  - FY 2003: 15,717
  - FY 2004: 15,717
  - Local Match: N/A

- SOL Algebra Readiness
  - FY 2003: 52,923
  - FY 2004: 41,578
  - Local Match: 30,185

- Technology Resource Assistants
  - FY 2003: 33,114
  - FY 2004: 23,714
  - Local Match: 18,887

- Technology - VPSA
  - FY 2003: 258,000
  - FY 2004: 258,000
  - Local Match: 51,600

- Student Achievement Grants
  - FY 2003: N/A
  - FY 2004: 59,117
  - Local Match: N/A

- School Nutrition
  - FY 2003: 24,144
  - FY 2004: 24,144
  - Local Match: N/A

- Academic Year Governor's School
  - FY 2003: N/A
  - FY 2004: 359,969
  - Local Match: N/A

**III. Categorical Programs:**

- Career and Technical Education
  - FY 2003: 16,474
  - FY 2004: 17,705
  - Local Match: N/A

- Special Education - Homebound
  - FY 2003: 32,383
  - FY 2004: 24,908
  - Local Match: N/A

- Regional Tuition
  - FY 2003: 253,988
  - FY 2004: 264,085
  - Local Match: N/A

- Special Education in Jails
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- Adult Education
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- English as a Second Language
  - FY 2003: 2,769
  - FY 2004: 5,598
  - Local Match: N/A

- Foster Care
  - FY 2003: 24,830
  - FY 2004: 23,528
  - Local Match: N/A

- Alternative Education
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- Electronic Classroom
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- School Nutrition
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- Academic Year Governor's School
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

- Va. Guaranteed Assistance Program
  - FY 2003: 0
  - FY 2004: 0
  - Local Match: N/A

**Subtotal - Categorical Accounts:**

<table>
<thead>
<tr>
<th>Subtotal - Categorical Accounts</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subtotal - Incentive Accounts</td>
<td>2,150,753</td>
<td>2,085,729</td>
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<tr>
<td>Subtotal - SOQ Accounts</td>
<td>16,672,944</td>
<td>17,425,546</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td>354,588</td>
<td>359,969</td>
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<tr>
<td>Total State &amp; Local Funds</td>
<td>19,178,285</td>
<td>19,871,244</td>
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1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Attachment C

**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### DIV NUM

<table>
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<tr>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM</th>
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<th>FY 2004 Adjusted ADM</th>
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<td>JAMES CITY</td>
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### 2002-2004 Composite Index:

<table>
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<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.6228</td>
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### I. SOQ Programs:

- **Basic Aid**: 9,709,556
- **Textbooks**: 223,569
- **Sales Tax**: 5,577,296
- **Vocational Education**: 112,734
- **Gifted Education**: 103,834
- **Special Education**: 697,169
- **Remedial Education**: 151,301
- **Enrollment Loss**: 0
- **Remedial Summer School**: 114,624
- **Group Life**: B

### II. Incentive-Based Programs:

- **Lottery**: 658,247
- **Additional Lottery**: 69,153
- **K-3 Primary Class Size Reduction**: 243,276
- **At-Risk Four-Year-Olds**: 61,106
- **Early Reading Intervention**: 0
- **SOL Remediation**: 56,940
- **Dropout Prevention**: 0

### III. Categorical Programs:

- **Career and Technical Education**: 0
- **Special Education - Homebound**: 8,916
- **Regional Tuition**: 157,269
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 0
- **Foster Care**: 26,225
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 0
- **Academic Year Governor's School**: 0

### Subtotal - SOQ Accounts:

<table>
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</thead>
<tbody>
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<td>19,457,582</td>
<td>18,777,798</td>
<td>20,940,631</td>
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- **N/A** = no local match required for this program.
- **ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.**
- **Columns may not add due to rounding.**
- **FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.**
- **Final reimbursements will be based on actual expenditures, up to the projected entitlement.**
- **SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

Total State & Local Funds:

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<tr>
<td>20,413,932</td>
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### 2002-2004 Composite Index:

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<td>Vocational Education</td>
<td>57,293</td>
<td>31,041</td>
<td>57,717</td>
<td>31,270</td>
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<td>Gifted Education</td>
<td>71,123</td>
<td>38,533</td>
<td>74,205</td>
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<td>Remedial Education</td>
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<tr>
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<tr>
<td>Textbooks</td>
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<td>80,663</td>
<td>155,336</td>
<td>84,158</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>Remedial Education</td>
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### Total State & Local Funds:

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<th>Program</th>
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<th>FY 2004 Unadjusted ADM</th>
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<td>12,257,462</td>
<td>5,379,256</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3658</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 2,071,359 adjusted 1,194,739; FY 2003 State Share 1,966,851, FY 2003 Local Share 1,134,459
- **Textbooks**: 41,676 adjusted 24,038; FY 2003 State Share 39,429, FY 2003 Local Share 22,743
- **Sales Tax**: 601,222 N/A; FY 2003 State Share 649,965, FY 2003 Local Share N/A
- **Vocational Education**: 55,855 adjusted 32,217; FY 2003 State Share 53,355, FY 2003 Local Share 30,775
- **Gifted Education**: 19,909 adjusted 11,483; FY 2003 State Share 18,836, FY 2003 Local Share 10,864
- **Special Education**: 524,265 adjusted 302,391; FY 2003 State Share 496,934, FY 2003 Local Share 286,626
- **Remedial Education**: 37,606 adjusted 21,690; FY 2003 State Share 35,570, FY 2003 Local Share 20,516
- **VRS Retirement**: 74,527 adjusted 43,522; FY 2003 State Share 71,495, FY 2003 Local Share 41,238
- **Social Security**: 129,789 adjusted 79,933; FY 2003 State Share 123,014, FY 2003 Local Share 70,953
- **Group Life**: 58,781 N/A; FY 2003 State Share 50,422, FY 2003 Local Share N/A
- **Remedial Summer School**: 45,028 N/A; FY 2003 State Share 29,493, FY 2003 Local Share N/A
- **Compensation Supplements**: N/A N/A; FY 2003 State Share 27,730, FY 2003 Local Share 15,994

Subtotal - SOQ Accounts: 3,660,043 adjusted 1,706,028; FY 2004 State Share 3,563,094, FY 2004 Local Share 1,634,169

### II. Incentive-Based Programs:

- **Lottery**: 122,705 adjusted 70,775; FY 2003 State Share 125,263, FY 2003 Local Share 72,250
- **Additional Lottery**: 12,891 adjusted 7,435; FY 2003 State Share 7,859, FY 2003 Local Share N/A
- **At-Risk**: 106,705 adjusted 61,546; FY 2003 State Share 102,211, FY 2003 Local Share 58,954
- **K-3 Primary Class Size Reduction**: 95,820 adjusted 55,268; FY 2003 State Share 80,823, FY 2003 Local Share 46,518
- **At-Risk Four-Year-Olds**: 0 adjusted 0; FY 2003 State Share 0, FY 2003 Local Share 0
- **Early Reading Intervention**: 9,319 adjusted 5,375; FY 2003 State Share 7,765, FY 2003 Local Share 4,479
- **SOL Remediation**: 26,696 adjusted 15,388; FY 2003 State Share 26,781, FY 2003 Local Share 15,447
- **Dropout Prevention**: 21,284 adjusted 14,189; FY 2003 State Share Transferred to Student Achievement Grants, FY 2003 Local Share N/A
- **School Health Incentive**: 2,872 adjusted 1,657; FY 2003 State Share Eliminated by 2003, FY 2003 Local Share N/A
- **School Construction Grants Program**: 112,671 adjusted 41,215; FY 2003 State Share 111,801, FY 2003 Local Share 40,897
- **ISAEPP**: 7,859 N/A; FY 2003 State Share 7,859, FY 2003 Local Share N/A
- **SOL Algebra Readiness**: 11,215 adjusted 6,469; FY 2003 State Share 6,384, FY 2003 Local Share 3,682
- **Technology Resource Assistants**: 16,489 adjusted 9,511; FY 2003 State Share Eliminated by 2003, FY 2003 Local Share N/A
- **Student Achievement Grants**: N/A N/A; FY 2003 State Share 21,055, FY 2003 Local Share 12,144
- **Technology - VPSA**: 128,000 adjusted 25,600; FY 2003 State Share 128,000, FY 2003 Local Share 25,600

Subtotal - Incentive Accounts: 674,526 adjusted 314,438; FY 2004 State Share 617,942, FY 2004 Local Share 280,072

### III. Categorical Programs:

- **Career and Technical Education**: 1,388 N/A; FY 2003 State Share 1,120, FY 2003 Local Share N/A
- **Special Education - Homebound**: 5,214 N/A; FY 2003 State Share 1,251, FY 2003 Local Share N/A
- **Regional Tuition**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **Special Education in Jails**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **Adult Education**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **English as a Second Language**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **Foster Care**: 3,339 N/A; FY 2003 State Share 3,655, FY 2003 Local Share N/A
- **Alternative Education**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **Electronic Classroom**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **School Nutrition**: 6,903 N/A; FY 2003 State Share 6,903, FY 2003 Local Share N/A
- **Academic Year Governor's School**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A
- **Va. Guaranteed Assistance Program**: 0 N/A; FY 2003 State Share 0, FY 2003 Local Share N/A

Subtotal - Categorical Accounts: 16,844 adjusted 0; FY 2004 State Share 12,892, FY 2004 Local Share 0

**Total State & Local Funds**: 4,351,413 adjusted 2,020,466; FY 2004 State Share 4,193,965, FY 2004 Local Share 1,914,240

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th></th>
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#### 2002-2004 Composite Index:

<table>
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<tbody>
<tr>
<td>0.3459</td>
<td></td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 4,266,620, 2,256,267
- **Textbooks**: 92,968, 49,110
- **Sales Tax**: 1,190,209, N/A
- **Vocational Education**: 77,636, 41,056
- **Gifted Education**: 44,364, 23,460
- **Remedial Education**: 770,203, 407,297
- **Remedial Education**: 82,566, 43,662
- **VRS Retirement**: 140,647, 74,847
- **Social Security**: 245,130, 130,570
- **Remedial Summer School**: 35,760, N/A
- **Enrollment Loss**: 0, N/A
- **Compensation Supplements**: N/A, N/A

#### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
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</thead>
<tbody>
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<td>3,026,291</td>
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<td>3,053,466</td>
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</table>

#### II. Incentive-Based Programs:

- **Lottery**: 273,428, 144,594
- **Additional Lottery**: 28,725, 15,191
- **K-3 Primary Class Size Reduction**: 36,902, 19,514
- **At-Risk Four-Year-Olds**: 130,297, 68,903
- **Early Reading Intervention**: 17,620, 9,318
- **SOL Remediation**: 17,802, 9,414
- **Dropout Prevention**: 0, N/A
- **School Health Incentive**: 2,325, 1,230
- **School Construction Grants Program**: 125,321, 43,349
- **ISAEF**: 7,859, N/A
- **SOL Algebra Readiness**: 9,876, 5,223
- **Technology Resource Assistants**: 17,007, 8,994
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 174,000, 25,600

#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>821,162</td>
<td>351,328</td>
<td>829,313</td>
<td>346,911</td>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**: 6,947, N/A
- **Special Education - Homebound**: 2,479, N/A
- **Regional Tuition**: 0, N/A
- **Special Education in Jails**: 0, N/A
- **Adult Education**: 2,098, N/A
- **English as a Second Language**: 0, N/A
- **Foster Care**: 34,384, N/A
- **Alternative Education**: 299,531, N/A
- **Electronic Classroom**: 0, N/A
- **School Nutrition**: 9,386, N/A
- **Academic Year Governor's School**: 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A

#### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
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<tbody>
<tr>
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#### Total State & Local Funds:

<table>
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<tbody>
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<td>3,377,620</td>
<td>8,321,706</td>
<td>3,400,377</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
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5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>1,762,288</td>
<td>2,947,193</td>
<td>1,736,135</td>
<td>3,067,193</td>
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<td>Textbooks</td>
<td>40,015</td>
<td>66,920</td>
<td>38,521</td>
<td>64,421</td>
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<tr>
<td>Sales Tax</td>
<td>1,013,346</td>
<td>N/A</td>
<td>1,029,308</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>30,797</td>
<td>51,505</td>
<td>32,198</td>
<td>53,847</td>
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<tr>
<td>Gifted Education</td>
<td>20,178</td>
<td>33,744</td>
<td>19,935</td>
<td>33,339</td>
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<td>Special Education</td>
<td>179,475</td>
<td>300,147</td>
<td>186,034</td>
<td>311,117</td>
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<tr>
<td>Remedial Education</td>
<td>55,754</td>
<td>93,241</td>
<td>54,686</td>
<td>91,455</td>
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<td>VRS Retirement</td>
<td>54,431</td>
<td>91,416</td>
<td>53,801</td>
<td>89,975</td>
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<td>Social Security</td>
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<td>159,060</td>
<td>92,730</td>
<td>155,079</td>
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<td>Group Life</td>
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<td>0</td>
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<td>Enrollment Loss</td>
<td>8,570</td>
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<td>Remedial Summer School</td>
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<td>19,926</td>
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<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>21,469</td>
<td>35,904</td>
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Subtotal - SOQ Accounts: 3,280,383

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>117,816</td>
<td>197,032</td>
<td>122,376</td>
<td>204,656</td>
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<tr>
<td>Additional Lottery</td>
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<td>20,700</td>
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<tr>
<td>At-Risk</td>
<td>60,330</td>
<td>100,894</td>
<td>59,100</td>
<td>98,837</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>128,510</td>
<td>77,145</td>
<td>129,015</td>
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<td>0</td>
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<td>0</td>
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<tr>
<td>Early Reading Intervention</td>
<td>6,415</td>
<td>10,728</td>
<td>6,415</td>
<td>10,728</td>
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<tr>
<td>SOL Remediation</td>
<td>20,319</td>
<td>33,981</td>
<td>18,111</td>
<td>30,288</td>
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<td>Dropout Prevention</td>
<td>18,501</td>
<td>12,334</td>
<td>Transferred to Student Achievement Grants</td>
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<tr>
<td>School Health Incentive</td>
<td>0</td>
<td>0</td>
<td>Eliminated by 2003</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>69,862</td>
<td>111,332</td>
<td>69,672</td>
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<td>ISAEP</td>
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<td>7,859</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>7,533</td>
<td>12,598</td>
<td>5,650</td>
<td>9,449</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>9,729</td>
<td>16,270</td>
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<tr>
<td>Student Achievement Grants</td>
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<td>N/A</td>
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<td>30,600</td>
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<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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</table>

Subtotal - Incentive Accounts: 577,359

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>8,495</td>
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<tr>
<td>State-operated Programs</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Foster Care</td>
<td>23,820</td>
<td>N/A</td>
<td>22,400</td>
<td>N/A</td>
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<tr>
<td>Alternative Education</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>9,327</td>
<td>N/A</td>
<td>9,327</td>
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</tr>
<tr>
<td>Academic Year Governor's School</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 42,608

Total State & Local Funds: 3,900,350

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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---
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

*Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)*

<table>
<thead>
<tr>
<th></th>
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<tbody>
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<td>3,758</td>
<td>3,758</td>
<td>3,712</td>
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#### II. Incentive-Based Programs:

<table>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>678,817</td>
<td>155,008</td>
<td>723,482</td>
<td>165,207</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>71,314</td>
<td>16,285</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>612,904</td>
<td>139,957</td>
<td>612,706</td>
<td>139,912</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>549,478</td>
<td>125,473</td>
<td>555,669</td>
<td>126,887</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>30,773</td>
<td>7,027</td>
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<td>Early Reading Intervention</td>
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<td>9,560</td>
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<td>SOL Remediation</td>
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<td>34,767</td>
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<tr>
<td>Dropout Prevention</td>
<td>97,580</td>
<td>65,053</td>
<td>Transferred to Student Achievement Grants</td>
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<tr>
<td>School Health Incentive</td>
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<td>0</td>
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<td>School Construction Grants Program</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>79,950</td>
<td>18,257</td>
<td>77,847</td>
<td>17,776</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>42,333</td>
<td>9,667</td>
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<tr>
<td>Student Achievement Grants</td>
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<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Technology - VPSA</td>
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<td>82,800</td>
<td>414,000</td>
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<tr>
<td>Subtotal - Incentive Accounts</td>
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#### III. Categorical Programs:

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<tr>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>45,313</td>
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<td>N/A</td>
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<td>State-operated Programs</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>Regional Tuition</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails</td>
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<td>4,000</td>
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<tr>
<td>Adult Education</td>
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<td>English as a Second Language</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>Alternative Education</td>
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<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>25,096</td>
<td>N/A</td>
<td>25,096</td>
<td>N/A</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td>202,326</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2003 State &amp; Local Funds</th>
<th>FY 2004 State &amp; Local Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,045,090</td>
<td>4,185,709</td>
</tr>
<tr>
<td>21,244,283</td>
<td>4,135,188</td>
</tr>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
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### I. SOQ Programs:

- Basic Aid
- Textbooks
- Vocational Education
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Social Security
- Group Life
- Enrollment Loss
- Remedial Summer School
- Compensation Supplements

### II. Incentive-Based Programs:

- Lottery
- Additional Lottery
- At-Risk
- K-3 Primary Class Size Reduction
- At-Risk Four-Year-Olds
- Early Reading Intervention
- SOL Remediation
- Dropout Prevention
- School Health Incentive
- School Construction Grants Program
- ISAEP
- SOL Algebra Readiness
- Technology Resource Assistants
- Student Achievement Grants
- Technology - VPSA

### III. Categorical Programs:

- Career and Technical Education
- Special Education - Homebound
- Regional Tuition
- Special Education in Jails
- Adult Education
- English as a Second Language
- Foster Care
- Alternative Education
- Electronic Classroom
- School Nutrition
- Academic Year Governor's School
- Va. Guaranteed Assistance Program

### Subtotal - SOQ Accounts:

73,912,902 112,335,772 84,368,069 124,541,646

### Subtotal - Incentive Accounts:

5,303,859 7,863,889 5,625,395 8,418,183

### Subtotal - Categorical Accounts:

918,222 0 936,486 0

### Total State & Local Funds:

80,135,083 120,199,661 90,929,950 132,959,829

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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#### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- Basic Aid
- Textbooks
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Social Security
- Remedial Summer School
- Group Life
- Enrollment Loss
- Compensation Supplements

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#### Subtotal - SOQ Accounts:

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#### II. Incentive-Based Programs:

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<td>Early Reading Intervention</td>
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#### Subtotal - Incentive Accounts:

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#### III. Categorical Programs:

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#### Subtotal - Categorical Accounts:

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#### Total State & Local Funds:

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<td>11,936,952</td>
<td>12,733,730</td>
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1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB 29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 4,533,101
  - FY 2004: 4,482,548
- **Textbooks**
  - FY 2003: 99,557
  - FY 2004: N/A
- **Sales Tax**
  - FY 2003: 1,336,482
  - FY 2004: N/A
- **Vocational Education**
  - FY 2003: 223,264
  - FY 2004: 219,804
- **Gifted Education**
  - FY 2003: 48,880
  - FY 2004: 47,295
- **Special Education**
  - FY 2003: 167,778
  - FY 2004: 163,575
- **Remedial Education**
  - FY 2003: 59,598
  - FY 2004: 105,216
- **Enrollment Loss**
  - FY 2003: 88,085
  - FY 2004: N/A
- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

**Subtotal - SOQ Accounts:** 7,863,615

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 293,123
  - FY 2004: 306,021
- **Additional Lottery**
  - FY 2003: 30,795
  - FY 2004: N/A
- **At-Risk**
  - FY 2003: 222,716
  - FY 2004: 219,050
- **K-3 Primary Class Size Reduction**
  - FY 2003: 195,605
  - FY 2004: 199,630
- **At-Risk Four-Year-Olds**
  - FY 2003: 0
  - FY 2004: 0
- **Early Reading Intervention**
  - FY 2003: 14,731
  - FY 2004: 25,779
- **SOL Remediation**
  - FY 2003: 59,072
  - FY 2004: 54,537
- **School Health Incentive**
  - FY 2003: 5,908
  - FY 2004: N/A
- **School Construction Grants Program**
  - FY 2003: 129,006
  - FY 2004: 128,191
- **SOL Algebra Readiness**
  - FY 2003: 32,114
  - FY 2004: 28,432
- **Technology Resource Assistants**
  - FY 2003: 19,549
  - FY 2004: 0
- **Dropout Prevention**
  - FY 2003: 59,105
  - FY 2004: N/A
- **School Health Incentive**
  - FY 2003: 6,571
  - FY 2004: N/A
- **Career and Technical Education**
  - FY 2003: 9,645
  - FY 2004: N/A
- **Special Education - Homebound**
  - FY 2003: 16,965
  - FY 2004: N/A
- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: N/A
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: N/A
- **Adult Education**
  - FY 2003: 2,754
  - FY 2004: N/A
- **English as a Second Language**
  - FY 2003: 3,270
  - FY 2004: N/A
- **Foster Care**
  - FY 2003: 32,625
  - FY 2004: N/A
- **Alternative Education**
  - FY 2003: 0
  - FY 2004: N/A
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: N/A
- **School Nutrition**
  - FY 2003: 12,839
  - FY 2004: N/A
- **Academic Year Governor’s School**
  - FY 2003: 0
  - FY 2004: N/A
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: N/A

**Subtotal - Incentive Accounts:** 1,224,246

### III. Categorical Programs:

- **Instructional Support Programs**
  - FY 2003: 4,611
  - FY 2004: N/A
- **Instructional Program Improvement**
  - FY 2003: 4,549
  - FY 2004: N/A
- **English Language Learners**
  - FY 2003: 3,270
  - FY 2004: N/A
- **Gifted Education**
  - FY 2003: 48,880
  - FY 2004: 47,295
- **Remedial Education**
  - FY 2003: 167,778
  - FY 2004: 163,575
- **Gifted Education**
  - FY 2003: 48,880
  - FY 2004: 47,295
- **Special Education**
  - FY 2003: 167,778
  - FY 2004: 163,575
- **Remedial Education**
  - FY 2003: 59,598
  - FY 2004: 105,216

**Subtotal - Categorical Accounts:** 77,738

**Total State & Local Funds:** 9,165,599

---

1. "N/A" = no local match required for this program.
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<table>
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## I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 3,837,202
  - FY 2004: 3,978,235

- **Textbooks**
  - FY 2003: 80,500
  - FY 2004: 81,999

- **Sales Tax**
  - FY 2003: 1,312,567
  - FY 2004: 1,426,378

- **Vocational Education**
  - FY 2003: 66,229
  - FY 2004: 68,543

- **Gifted Education**
  - FY 2003: 38,456
  - FY 2004: 40,260

- **Special Education**
  - FY 2003: 690,064
  - FY 2004: 709,365

- **Remedial Education**
  - FY 2003: 76,911
  - FY 2004: 80,624

- **VRS Retirement**
  - FY 2003: 125,600
  - FY 2004: 129,287

- **Social Security**
  - FY 2003: 217,577
  - FY 2004: 222,632

- **VRS Retirement**
  - FY 2003: N/A
  - FY 2004: N/A

- **Social Security**
  - FY 2003: N/A
  - FY 2004: N/A

- **Enrollment Loss**
  - FY 2003: 22,691
  - FY 2004: N/A

- **Remedial Summer School**
  - FY 2003: 52,957
  - FY 2004: 55,865

- **Compensation Supplements**
  - FY 2003: 0
  - FY 2004: 0

**Subtotal - SOQ Accounts:**

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## II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 237,014
  - FY 2004: 260,502

- **Additional Lottery**
  - FY 2003: 24,900
  - FY 2004: 29,136

- **At-Risk**
  - FY 2003: 28,109
  - FY 2004: 29,136

- **K-3 Primary Class Size Reduction**
  - FY 2003: 89,748
  - FY 2004: 92,398

- **At-Risk Four-Year-Olds**
  - FY 2003: 0
  - FY 2004: 0

- **Early Reading Intervention**
  - FY 2003: 10,028
  - FY 2004: 11,294

- **SOL Remediation**
  - FY 2003: 15,921
  - FY 2004: 17,647

- **Dropout Prevention**
  - FY 2003: N/A
  - FY 2004: Transferred to Student Achievement Grants

- **School Health Incentive**
  - FY 2003: 1,804
  - FY 2004: Eliminated by 2003

- **School Construction Grants Program**
  - FY 2003: 123,317
  - FY 2004: 122,792

- **ISAEP**
  - FY 2003: 7,859
  - FY 2004: 7,859

- **SOL Algebra Readiness**
  - FY 2003: 11,777
  - FY 2004: 11,294

- **Technology Resource Assistants**
  - FY 2003: 15,210
  - FY 2004: Eliminated by 2003

- **Technology - VPSA**
  - FY 2003: 0
  - FY 2004: 0

- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: 43,892

- **Technology - VPSA**
  - FY 2003: 5,854
  - FY 2004: 48,768

- **Special Education - Homebound**
  - FY 2003: 6,464
  - FY 2004: 3,500

- **Regional Tuition**
  - FY 2003: 46,903
  - FY 2004: 48,768

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0

- **Adult Education**
  - FY 2003: 0
  - FY 2004: 0

- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0

- **Foster Care**
  - FY 2003: 21,213
  - FY 2004: 19,037

- **Alternative Education**
  - FY 2003: 0
  - FY 2004: 0

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 7,764
  - FY 2004: 7,764

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

- **Va. Guaranteed Assistance Program**
  - FY 2003: 88,198
  - FY 2004: 88,776

**Subtotal - Incentive Accounts:**

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<td>745,655</td>
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## III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 5,854
  - FY 2004: 7,266

- **Special Education - Homebound**
  - FY 2003: 6,464
  - FY 2004: 3,500

- **State-operated Programs**
  - FY 2003: 0
  - FY 2004: 0

- **Regional Tuition**
  - FY 2003: 46,903
  - FY 2004: 48,768

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0

- **Adult Education**
  - FY 2003: 0
  - FY 2004: 0

- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0

- **Foster Care**
  - FY 2003: 21,213
  - FY 2004: 19,037

- **Alternative Education**
  - FY 2003: 0
  - FY 2004: 0

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 7,764
  - FY 2004: 7,764

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

- **Va. Guaranteed Assistance Program**
  - FY 2003: 88,198
  - FY 2004: 88,776

**Subtotal - Categorical Accounts:**

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<th>FY 2003</th>
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**Total State & Local Funds:**

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,399,056</td>
<td>4,064,951</td>
</tr>
<tr>
<td>7,677,558</td>
<td>4,211,816</td>
</tr>
</tbody>
</table>

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>057</td>
<td>MATHEWS</td>
<td>1,300</td>
<td>1,300</td>
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## 2002-2004 Composite Index:

- FY 2003: 0.4786
- FY 2004: 0.4786

### I. SOQ Programs:

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>2,442,573</td>
<td>2,242,071</td>
<td>2,473,140</td>
<td>2,270,128</td>
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<tr>
<td>Textbooks</td>
<td>51,081</td>
<td>46,887</td>
<td>50,805</td>
<td>46,635</td>
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<tr>
<td>Sales Tax</td>
<td>852,056</td>
<td>N/A</td>
<td>912,315</td>
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<tr>
<td>Vocational Education</td>
<td>105,740</td>
<td>97,060</td>
<td>106,544</td>
<td>97,798</td>
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<tr>
<td>Gifted Education</td>
<td>25,079</td>
<td>23,021</td>
<td>24,944</td>
<td>22,897</td>
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<tr>
<td>Remedial Education</td>
<td>378,901</td>
<td>347,799</td>
<td>382,343</td>
<td>350,958</td>
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<tr>
<td>Remedial Summer School</td>
<td>13,882</td>
<td>N/A</td>
<td>13,882</td>
<td>N/A</td>
</tr>
<tr>
<td>Group Life</td>
<td>17</td>
<td>16</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Enrollment Loss</td>
<td>10,992</td>
<td>N/A</td>
<td>6,026</td>
<td>N/A</td>
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<tr>
<td>Remedial Summer School</td>
<td>13,882</td>
<td>N/A</td>
<td>17,029</td>
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### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>150,395</td>
<td>138,049</td>
<td>161,403</td>
<td>148,154</td>
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<tr>
<td>Additional Lottery</td>
<td>15,800</td>
<td>14,503</td>
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<td>At-Risk</td>
<td>21,406</td>
<td>19,649</td>
<td>21,652</td>
<td>19,875</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>66,255</td>
<td>60,816</td>
<td>67,364</td>
<td>61,834</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>7,661</td>
<td>7,032</td>
<td>8,938</td>
<td>8,204</td>
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<tr>
<td>Early Reading Intervention</td>
<td>12,582</td>
<td>11,549</td>
<td>12,582</td>
<td>11,549</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>7,859</td>
<td>5,239</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>School Health Incentive</td>
<td>1,289</td>
<td>1,183</td>
<td>1,289</td>
<td>1,183</td>
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<tr>
<td>School Construction Grants Program</td>
<td>114,761</td>
<td>54,925</td>
<td>114,469</td>
<td>54,785</td>
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<tr>
<td>Full-Day Kindergarten</td>
<td>8,150</td>
<td>8,399</td>
<td>14,397</td>
<td>13,215</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>12,582</td>
<td>12,443</td>
<td>N/A</td>
<td>N/A</td>
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<tr>
<td>Student Achievement Grants</td>
<td>7,859</td>
<td>N/A</td>
<td>7,774</td>
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<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
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### III. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>1,838</td>
<td>N/A</td>
<td>1,827</td>
<td>N/A</td>
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<tr>
<td>Special Education - Homebound</td>
<td>5,088</td>
<td>N/A</td>
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<td>State-operated Programs</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>2,118</td>
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<td>2,118</td>
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<tr>
<td>English as a Second Language</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Alternative Education</td>
<td>22,442</td>
<td>N/A</td>
<td>19,785</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
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<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>9,737</td>
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<td>9,737</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>0</td>
<td>N/A</td>
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</tbody>
</table>

### Total State & Local Funds:

- FY 2003: 4,719,547
- FY 2004: 4,832,577

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>058</td>
<td>MECKLENBURG</td>
<td>4,845</td>
<td>4,845</td>
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### 2002-2004 Composite Index:

<table>
<thead>
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<tbody>
<tr>
<td>0.3346</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- Basic Aid
  - FY 2003: 11,074,653
  - Adjusted: 11,120,857
- Textbooks
  - FY 2003: 5,568,950
  - Adjusted: 5,592,183
- Sales Tax
  - FY 2003: 3,056,167
  - Adjusted: N/A
- Vocational Education
  - FY 2003: 158,871
  - Adjusted: 161,237
- Gifted Education
  - FY 2003: 58,361
  - Adjusted: 60,096
- Special Education
  - FY 2003: 935,939
  - Adjusted: 936,474
- Remedial Education
  - FY 2003: 160,493
  - Adjusted: 161,237
- VRS Retirement
  - FY 2003: 183,065
  - Adjusted: 184,292
- Social Security
  - FY 2003: 320,453
  - Adjusted: 315,014
- Group Life
  - FY 2003: 40
  - Adjusted: 0
- Enrollment Loss
  - FY 2003: 117,432
  - Adjusted: 114,334
- Remedial Summer School
  - FY 2003: 109,841
  - Adjusted: 105,841
- Compensation Supplements
  - FY 2003: N/A
  - Adjusted: N/A

**Subtotal - SOQ Accounts:** 18,254,484

#### II. Incentive-Based Programs:

- Lottery
  - FY 2003: 359,698
  - Adjusted: 359,698
- Additional Lottery
  - FY 2003: 37,879
  - Adjusted: 37,879
- At-Risk
  - FY 2003: 189,028
  - Adjusted: 189,313
- K-3 Primary Class Size Reduction
  - FY 2003: 222,732
  - Adjusted: 222,442
- At-Risk Four-Year-Olds
  - FY 2003: 66,853
  - Adjusted: 66,853
- Early Reading Intervention
  - FY 2003: 19,666
  - Adjusted: 21,304
- SOL Remediation
  - FY 2003: 58,540
  - Adjusted: 58,540
- Dropout Prevention
  - FY 2003: 90,595
  - Adjusted: N/A
- School Health Incentive
  - FY 2003: 0
  - Adjusted: Eliminated by 2003
- School Construction Grants Program
  - FY 2003: 57,096
  - Adjusted: 57,096
- ISAEP
  - FY 2003: N/A
  - Adjusted: N/A
- SOL Algebra Readiness
  - FY 2003: 26,943
  - Adjusted: 26,943
- Technology Resource Assistants
  - FY 2003: 17,399
  - Adjusted: N/A
- Student Achievement Grants
  - FY 2003: N/A
  - Adjusted: 134,431
- Technology - VPSA
  - FY 2003: 67,200
  - Adjusted: 67,200

**Subtotal - Incentive Accounts:** 2,644,203

#### III. Categorical Programs:

- Career and Technical Education
  - FY 2003: N/A
  - Adjusted: 11,497
- Special Education - Homebound
  - FY 2003: N/A
  - Adjusted: 38,926
- Regional Tuition
  - FY 2003: N/A
  - Adjusted: N/A
- Special Education in Jails
  - FY 2003: N/A
  - Adjusted: N/A
- Adult Education
  - FY 2003: N/A
  - Adjusted: N/A
- English as a Second Language
  - FY 2003: N/A
  - Adjusted: N/A
- Foster Care
  - FY 2003: N/A
  - Adjusted: 11,785
- Alternative Education
  - FY 2003: N/A
  - Adjusted: N/A
- Electronic Classroom
  - FY 2003: N/A
  - Adjusted: N/A
- School Nutrition
  - FY 2003: N/A
  - Adjusted: 30,741
- Academic Year Governor's School
  - FY 2003: N/A
  - Adjusted: N/A
- Va. Guaranteed Assistance Program
  - FY 2003: N/A
  - Adjusted: N/A

**Subtotal - Categorical Accounts:** 98,749

**Total State & Local Funds:** 20,997,436
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>059</td>
<td>MIDDLESEX</td>
<td>1,327</td>
<td>1,327</td>
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#### 2002-2004 Composite Index:

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<tbody>
<tr>
<td></td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>2,064,260</td>
<td>2,183,496</td>
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<tr>
<td>Textbooks</td>
<td>44,281</td>
<td>45,216</td>
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<tr>
<td>Sales Tax</td>
<td>987,206</td>
<td>986,174</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>58,760</td>
<td>60,004</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>21,153</td>
<td>21,600</td>
</tr>
<tr>
<td>Special Education</td>
<td>457,737</td>
<td>467,430</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>32,905</td>
<td>33,602</td>
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<tr>
<td>VRS Retirement</td>
<td>72,795</td>
<td>75,469</td>
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<tr>
<td>Social Security</td>
<td>126,682</td>
<td>129,975</td>
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<tr>
<td>Group Life</td>
<td>21</td>
<td>27</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Remedial Summer School¹</td>
<td>15,562</td>
<td>14,305</td>
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<td>Compensation Supplements</td>
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<td>29,400</td>
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Subtotal - SOQ Accounts: 3,881,362

### II. Incentive-Based Programs:

<table>
<thead>
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<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>130,376</td>
<td>143,645</td>
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<tr>
<td>Additional Lottery</td>
<td>13,697</td>
<td>13,697</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>44,129</td>
<td>42,658</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>7,591</td>
<td>8,675</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>14,662</td>
<td>16,808</td>
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<tr>
<td>Dropout Prevention</td>
<td>11,297</td>
<td>3,663</td>
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<tr>
<td>School Health Incentive</td>
<td>1,424</td>
<td>1,424</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>112,477</td>
<td>112,548</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>6,686</td>
<td>12,227</td>
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<td>Technology Resource Assistants</td>
<td>11,513</td>
<td>14,063</td>
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<td>Student Achievement Grants</td>
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<tr>
<td>Technology - VPSA⁵</td>
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<td>128,000</td>
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Subtotal - Incentive Accounts: 517,676

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education⁵</td>
<td>1,479</td>
<td>1,751</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>1,978</td>
<td>1,751</td>
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<tr>
<td>State-operated Programs⁶</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Regional Tuition⁵,⁷</td>
<td>9,624</td>
<td>10,007</td>
</tr>
<tr>
<td>Special Education in Jails⁵</td>
<td>0</td>
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<tr>
<td>Adult Education⁷</td>
<td>0</td>
<td>0</td>
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<tr>
<td>English as a Second Language</td>
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<td>1,946</td>
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<tr>
<td>Foster Care⁵</td>
<td>15,786</td>
<td>15,437</td>
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<td>Alternative Education⁵,⁶</td>
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<td>0</td>
</tr>
<tr>
<td>Electronic Classroom⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>6,449</td>
<td>6,449</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 35,315

Total State & Local Funds²: 4,434,353

¹ “N/A” = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>18,245,677</td>
<td>11,543,183</td>
<td>19,067,271</td>
<td>12,062,967</td>
</tr>
<tr>
<td>Textbooks</td>
<td>423,269</td>
<td>267,782</td>
<td>429,685</td>
<td>271,841</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>7,111,220</td>
<td>N/A</td>
<td>7,371,785</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>556,046</td>
<td>351,784</td>
<td>570,176</td>
<td>360,724</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>202,199</td>
<td>127,922</td>
<td>210,965</td>
<td>133,468</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,988,045</td>
<td>1,890,396</td>
<td>3,050,443</td>
<td>1,929,872</td>
</tr>
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<td>Remedial Education</td>
<td>353,847</td>
<td>223,865</td>
<td>359,211</td>
<td>227,256</td>
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<tr>
<td>VRS Retirement</td>
<td>631,267</td>
<td>396,637</td>
<td>649,192</td>
<td>410,713</td>
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<tr>
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<td>1,100,753</td>
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Subtotal - SOQ Accounts: 31,689,839

### II. Incentive-Based Programs:

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<tr>
<td>Lottery</td>
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<td>231,525</td>
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<td>65,510</td>
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<td>Student Achievement Grants</td>
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Subtotal - Incentive Accounts: 3,713,846

### III. Categorical Programs:

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<td>State-operated Programs</td>
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<td>Regional Tuition</td>
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<td>54,586</td>
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<td>Adult Education</td>
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<td>9,781</td>
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<tr>
<td>English as a Second Language</td>
<td>37,293</td>
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<td>Foster Care</td>
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<td>Alternative Education</td>
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<td>Electronic Classroom</td>
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<td>0</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>52,991</td>
<td>52,991</td>
</tr>
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<td>Academic Year Governor's School</td>
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<tr>
<td>Wa. Guaranteed Assistance Program</td>
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Subtotal - Categorical Accounts: 707,172

Total State & Local Funds: 36,110,857

Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<tr>
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#### 2002-2004 Composite Index:

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<th></th>
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<tbody>
<tr>
<td>Basic Aid</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>Gifted Education</td>
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<td>34,888</td>
<td>34,627</td>
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<td>Special Education</td>
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<td>409,539</td>
<td>382,757</td>
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<td>Remedial Education</td>
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<td>62,769</td>
<td>58,664</td>
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<td>103,945</td>
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<td>191,542</td>
<td>179,017</td>
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<tr>
<td>Group Life</td>
<td>22</td>
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<tr>
<td>Enrollment Loss</td>
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<td>12,467</td>
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<tr>
<td>Remedial Summer School</td>
<td>34,865</td>
<td>42,572</td>
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<td>Compensation Supplements</td>
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<td>N/A</td>
<td>45,283</td>
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**Subtotal - SOQ Accounts:**

|                      | 6,183,290 | 4,330,059 | 6,342,705 | 4,390,990 |

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<tbody>
<tr>
<td>Lottery</td>
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<td>246,388</td>
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<td>61,579</td>
<td>57,552</td>
<td>61,994</td>
<td>57,340</td>
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<td>109,920</td>
<td>117,272</td>
<td>109,504</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>13,924</td>
<td>13,014</td>
<td>22,785</td>
<td>21,295</td>
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<tr>
<td>SOL Remediation</td>
<td>24,950</td>
<td>23,319</td>
<td>26,473</td>
<td>24,742</td>
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<td>Dropout Prevention</td>
<td>28,324</td>
<td>18,883</td>
<td>N/A</td>
<td>28,020</td>
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<td>N/A</td>
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<tr>
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<td>59,303</td>
<td>122,130</td>
<td>59,001</td>
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<td>ISAEP</td>
<td>15,717</td>
<td>N/A</td>
<td>15,717</td>
<td>N/A</td>
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<td>SOL Algebra Readiness</td>
<td>15,608</td>
<td>14,587</td>
<td>16,944</td>
<td>15,836</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>13,439</td>
<td>12,560</td>
<td>15,428</td>
<td>15,324</td>
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<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
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<td>26,188</td>
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<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
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**Subtotal - Incentive Accounts:**

|                      | 825,000             | 580,219             | 811,723             | 575,683             |

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<tbody>
<tr>
<td>Career and Technical Education</td>
<td>38,177</td>
<td>N/A</td>
<td>30,752</td>
<td>N/A</td>
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<td>Special Education - Homebound</td>
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<td>3,107</td>
<td>N/A</td>
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<td>Regional Tuition</td>
<td>103,798</td>
<td>N/A</td>
<td>107,924</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>English as a Second Language</td>
<td>9,992</td>
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<td>9,087</td>
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<td>Foster Care</td>
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<td>Alternative Education</td>
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<td>N/A</td>
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<td>Va. Guaranteed Assistance Program</td>
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**Subtotal - Categorical Accounts:**

|                      | 225,010             | 0                   | 210,273             | 0                   |

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1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 √ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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#### 2002-2004 Composite Index:

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#### I. SOQ Programs:

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<tr>
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<td>5,232,535</td>
<td>3,818,728</td>
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<td>107,651</td>
<td>78,564</td>
<td>110,047</td>
<td>80,313</td>
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<td>Sales Tax</td>
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<td>✓ Vocational Education</td>
<td>45,712</td>
<td>33,360</td>
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<tr>
<td>✓ Gifted Education</td>
<td>51,425</td>
<td>37,531</td>
<td>52,570</td>
<td>38,366</td>
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<tr>
<td>✓ Special Education</td>
<td>859,948</td>
<td>627,594</td>
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<tr>
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<td>68,567</td>
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<td>✓ VRS Retirement</td>
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<td>277,566</td>
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<td>✓ Group Life</td>
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<td>✓ Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<td>✓ Remedial Summer School</td>
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Subtotal - SOQ Accounts: 8,306,529

#### II. Incentive-Based Programs:

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<td>At-Risk</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
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<tr>
<td>Early Reading Intervention</td>
<td>15,573</td>
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<td>School Construction Grants Program</td>
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<td>55,047</td>
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<td>ISAEP</td>
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<td>SOL Algebra Readiness</td>
<td>15,963</td>
<td>11,650</td>
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Subtotal - Incentive Accounts: 721,494

#### III. Categorical Programs:

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<td>Special Education in Jails</td>
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Subtotal - Categorical Accounts: 33,379

Total State & Local Funds: 9,061,402

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<td>25</td>
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<td>Enrollment Loss</td>
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<td>50,087</td>
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<td>Compensation Supplements</td>
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**Subtotal - SOQ Accounts:** 8,022,912 3,246,955 8,030,920 3,271,234

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<tr>
<td>Additional Lottery</td>
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<tr>
<td>At-Risk</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<tr>
<td>SOL Remediation</td>
</tr>
<tr>
<td>Dropout Prevention</td>
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<td>School Health Incentive</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>ISAEP</td>
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<td>SOL Algebra Readiness</td>
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<td>Student Achievement Grants</td>
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<td>Technology - VPSA</td>
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**Subtotal - Incentive Accounts:** 1,610,595 745,125 1,562,320 710,134

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<th>III. Categorical Programs:</th>
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<tr>
<td>Career and Technical Education</td>
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<td>Special Education - Homebound</td>
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<td>State-operated Programs</td>
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<tr>
<td>Special Education in Jails</td>
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<tr>
<td>Adult Education</td>
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<tr>
<td>English as a Second Language</td>
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<td>Foster Care</td>
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<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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</table>

**Subtotal - Categorical Accounts:** 166,150 0 158,378 0

| Total State & Local Funds | 9,799,658 3,992,080 | 9,751,618 3,961,368 |

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

#### 2002-2004 Composite Index:

<table>
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<tr>
<th>Division</th>
<th>FY 2003 State Share</th>
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<th>FY 2004 Local Share</th>
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#### I. SOQ Programs:

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**Subtotal - SOQ Accounts:** 3,512,326

#### II. Incentive-Based Programs:

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<td>0</td>
<td>0</td>
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<tr>
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<td>10,851</td>
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**Subtotal - Incentive Accounts:** 624,163

#### III. Categorical Programs:

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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education In Jails</td>
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<td>Adult Education</td>
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**Subtotal - Categorical Accounts:** 31,298

**Total State & Local Funds:** 4,167,786

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<td>2,388</td>
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#### I. SOQ Programs:

- **Basic Aid**: 6,350,501
- **Textbooks**: 135,852
- **Sales Tax**: 1,684,090
- **Vocational Education**: 70,305
- **Gifted Education**: 64,897
- **Special Education**: 917,575
- **Remedial Education**: 133,400
- **Enrollment Loss**: 81,897
- **Remedial Summer School**: 74,501
- **Group Life**: 0
- **Compensation Supplements**: N/A

**Subtotal - SOQ Accounts:** 10,058,120

#### II. Incentive-Based Programs:

- **Lottery**: 399,983
- **Additional Lottery**: 42,021
- **At-Risk**: 259,141
- **K-3 Primary Class Size Reduction**: 287,106
- **At-Risk Four-Year-Olds**: 0
- **Early Reading Intervention**: 33,276
- **SOL Remediation**: 75,194
- **Dropout Prevention**: 35,037
- **School Health Incentive**: 8,182
- **School Construction Grants Program**: 139,565
- **SOL Algebra Readiness**: 22,795
- **Technology Resource Assistants**: 19,627
- **Technology - VPSA**: 258,000

**Subtotal - Incentive Accounts:** 1,587,786

#### III. Categorical Programs:

- **Career and Technical Education**: 19,510
- **Special Education - Homebound**: 15,576
- **State-operated Programs**: 0
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 9,849
- **Foster Care**: 55,692
- **Alternative Education**: 243,524
- **Electronic Classroom**: 0
- **School Nutrition**: 14,139
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

**Subtotal - Categorical Accounts:** 358,290

**Total State & Local Funds**: 12,004,196

---

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<table>
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**2002-2004 Composite Index:**

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I. SOQ Programs:

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<th>FY 2003 Adjusted ADM</th>
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Subtotal - SOQ Accounts: 12,778,851

II. Incentive-Based Programs:

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<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
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Subtotal - Incentive Accounts: 1,472,937

III. Categorical Programs:

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Subtotal - Categorical Accounts: 352,793

Total State & Local Funds: 16,604,580

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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

- FY 2003 State Share: 0.2959
- FY 2003 Local Share: 0.7041
- FY 2004 State Share: 0.3052
- FY 2004 Local Share: 0.6948

#### I. SOQ Programs:

- **Basic Aid**: 8,475,035 (Unadjusted) 3,561,657 (Adjusted)
- **Textbooks**: 188,221 (Unadjusted) 79,100 (Adjusted)
- **Sales Tax**: 2,322,576 (Unadjusted) N/A (Adjusted)
- **Vocational Education**: 324,690 (Unadjusted) 136,452 (Adjusted)
- **Gifted Education**: 92,412 (Unadjusted) 38,836 (Adjusted)
- **Special Education**: 1,026,521 (Unadjusted) 431,398 (Adjusted)
- **Remedial Education**: 154,852 (Unadjusted) 65,077 (Adjusted)
- **RVS Retirement**: 269,264 (Unadjusted) 113,681 (Adjusted)
- **Social Security**: 469,991 (Unadjusted) 198,563 (Adjusted)
- **Group Life**: 75 (Unadjusted) 34 (Adjusted)
- **Enrollment Loss**: 0 (Unadjusted) N/A (Adjusted)
- **Remedial Summer School**: 127,727 (Unadjusted) N/A (Adjusted)
- **Compensation Supplements**: N/A (Unadjusted) N/A (Adjusted)

#### II. Incentive-Based Programs:

- **Lottery**: 554,172 (Unadjusted) 232,892 (Adjusted)
- **Additional Lottery**: 58,219 (Unadjusted) 24,467 (Adjusted)
- **At-Risk**: 142,491 (Unadjusted) 59,882 (Adjusted)
- **K-3 Primary Class Size Reduction**: 269,558 (Unadjusted) 113,283 (Adjusted)
- **At-Risk Four-Year-Olds**: 144,481 (Unadjusted) 60,719 (Adjusted)
- **Early Reading Intervention**: 46,555 (Unadjusted) 19,565 (Adjusted)
- **SOL Remediation**: 59,371 (Unadjusted) 24,951 (Adjusted)
- **Dropout Prevention**: 47,808 (Unadjusted) 31,872 (Adjusted)
- **School Health Incentive**: 0 (Unadjusted) N/A (Adjusted)
- **School Construction Grants Program**: 153,292 (Unadjusted) 45,359 (Adjusted)
- **ISAEP**: 15.717 (Unadjusted) N/A (Adjusted)
- **SOL Algebra Readiness**: 42,523 (Unadjusted) 17,870 (Adjusted)
- **Technology Resource Assistants**: 36,613 (Unadjusted) 15,387 (Adjusted)
- **Student Achievement Grants**: N/A (Unadjusted) N/A (Adjusted)
- **Technology - VPSA**: 258,000 (Unadjusted) 51,600 (Adjusted)

#### III. Categorical Programs:

- **Career and Technical Education**: 32,991 (Unadjusted) N/A (Adjusted)
- **Special Education - Homebound**: 16,256 (Unadjusted) N/A (Adjusted)
- **Regional Tuition**: 114,286 (Unadjusted) N/A (Adjusted)
- **Special Education in Jails**: 15,064 (Unadjusted) N/A (Adjusted)
- **Adult Education**: 2,880 (Unadjusted) N/A (Adjusted)
- **English as a Second Language**: 6,124 (Unadjusted) N/A (Adjusted)
- **Foster Care**: 0 (Unadjusted) N/A (Adjusted)
- **Alternative Education**: 0 (Unadjusted) N/A (Adjusted)
- **Electronic Classroom**: 0 (Unadjusted) N/A (Adjusted)
- **School Nutrition**: 21,689 (Unadjusted) N/A (Adjusted)
- **Academic Year Governor's School**: 0 (Unadjusted) N/A (Adjusted)
- **Va. Guaranteed Assistance Program**: 0 (Unadjusted) N/A (Adjusted)

#### Subtotal - SOQ Accounts:

13,451,364 (Unadjusted) 4,624,799 (Adjusted)

#### Subtotal - Incentive Accounts:

1,828,800 (Unadjusted) 697,846 (Adjusted)

#### Subtotal - Categorical Accounts:

209,291 (Unadjusted) 0 (Adjusted)

#### Total State & Local Funds:

15,489,454 (Unadjusted) 5,322,646 (Adjusted)

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>FY 2003 Adjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>FY 2004 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
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### I. SOQ Programs:

- **Basic Aid**: 6,587,680, 2,578,425, 6,607,818, 2,586,307
- **Textbooks**: 141,361, 55,329, 139,465, 54,587
- **Sales Tax**: 1,660,174, N/A, 1,777,950, N/A
- **Vocational Education**: 260,737, 102,053, 253,530, 99,232
- **Gifted Education**: 67,529, 26,431, 66,623, 26,077
- **Special Education**: 667,787, 261,373, 649,554, 254,236
- **Remedial Education**: 90,039, 35,241, 88,828, 34,767
- **Enrollment Loss**: 42,403, N/A, 62,863, N/A
- **Remedial Summer School**: 118,384, N/A, 118,384, N/A
- **Group Life**: N/A, 45, N/A, 19
- **Compensation Supplements**: N/A, N/A, N/A, N/A

**2002-2004 Composite Index:**

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<td><strong>Enrollment Loss</strong></td>
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<td><strong>Remedial Summer School</strong></td>
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<td><strong>Compensation Supplements</strong></td>
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**Subtotal - SOQ Accounts:**

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<td><strong>Sales Tax</strong></td>
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<td><strong>Enrollment Loss</strong></td>
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<td><strong>Remedial Summer School</strong></td>
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<td><strong>Compensation Supplements</strong></td>
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### II. Incentive-Based Programs:

- **Lottery**: 416,204, 162,903, 443,065, 173,416
- **Additional Lottery**: 43,725, 17,114, 0, 0
- **At-Risk**: 137,399, 53,778, 137,768, 53,923
- **K-3 Primary Class Size Reduction**: 242,091, 94,755, 238,162, 93,217
- **At-Risk Four-Year-Olds**: 0, 0, 0, 0
- **Early Reading Intervention**: 36,961, 14,467, 44,001, 17,222
- **SOL Remediation**: 54,148, 21,194, 45,479, 17,801
- **Dropout Prevention**: 37,821, 25,214, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 5,911, 2,314, Eliminated by 2003, N/A
- **School Construction Grants Program**: 140,793, 39,605, 140,035, 39,392
- **SOL Algebra Readiness**: 32,456, 12,703, 23,559, 9,221
- **Technology Resource Assistants**: 18,686, 7,314, Eliminated by 2003, N/A
- ** ремедиальными учреждениями**: N/A, N/A, 37,414, 14,644
- **Technology - VPSA**: 232,000, 46,400, 232,000, 46,400

**Subtotal - Incentive Accounts:**

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<td><strong>At-Risk Four-Year-Olds</strong></td>
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<td><strong>SOL Remediation</strong></td>
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**Subtotal - Categorical Accounts:**

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**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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<td>3,762,673</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

ATACHMENT C
Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
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### I. SOQ Programs:
- **Basic Aid**
  - FY 2003: 21,045,295
  - FY 2004: 22,123,178
- **Textbooks**
  - FY 2003: 481,095
  - FY 2004: 492,960
- **Sales Tax**
  - FY 2003: 6,354,825
  - FY 2004: N/A
- **Vocational Education**
  - FY 2003: 689,468
  - FY 2004: 699,972
- **Gifted Education**
  - FY 2003: 229,823
  - FY 2004: 235,505
- **Special Education**
  - FY 2003: 3,479,259
  - FY 2004: 3,558,736
- **Remedial Education**
  - FY 2003: 453,261
  - FY 2004: 464,467
- **VRS Retirement**
  - FY 2003: 724,309
  - FY 2004: 750,794
- **Social Security**
  - FY 2003: 1,262,837
  - FY 2004: 1,286,674
- **Group Life**
  - FY 2003: 159
  - FY 2004: 0
- **Enrollment Loss**
  - FY 2003: 176,299
  - FY 2004: N/A
- **Remedial Summer School**
  - FY 2003: 66,521
  - FY 2004: 210,052
- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: 287,839

### II. Incentive-Based Programs:
- **Lottery**
  - FY 2003: 1,416,473
  - FY 2004: 1,566,171
- **Additional Lottery**
  - FY 2003: 148,810
  - FY 2004: 0
- **At-Risk Four-Year-Olds**
  - FY 2003: 167,347
  - FY 2004: 163,455
- **Early Reading Intervention**
  - FY 2003: 102,365
  - FY 2004: 104,130
- **SOL Remediation**
  - FY 2003: 152,174
  - FY 2004: 160,967
- **Dropout Prevention**
  - FY 2003: 200,400
  - FY 2004: N/A
- **School Health Incentive**
  - FY 2003: 17,767
  - FY 2004: N/A
- **School Construction Grants Program**
  - FY 2003: 239,210
  - FY 2004: N/A
- **ISAEP**
  - FY 2003: 23,576
  - FY 2004: 23,576
- **SOL Algebra Readiness**
  - FY 2003: 146,948
  - FY 2004: 107,146
- **Technology Resource Assistants**
  - FY 2003: 74,953
  - FY 2004: N/A
- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: 198,245
- **Technology - VPSA**
  - FY 2003: 570,000
  - FY 2004: 544,000

### III. Categorical Programs:
- **Career and Technical Education**
  - FY 2003: 58,214
  - FY 2004: 58,525
- **Special Education - Homebound**
  - FY 2003: 105,574
  - FY 2004: 116,761
- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: N/A
- **Special Education in Jails**
  - FY 2003: 1,156
  - FY 2004: 10,000
- **Adult Education**
  - FY 2003: 0
  - FY 2004: N/A
- **English as a Second Language**
  - FY 2003: 34,478
  - FY 2004: 34,843
- **Foster Care**
  - FY 2003: 46,642
  - FY 2004: 28,774
- **Alternative Education**
  - FY 2003: 0
  - FY 2004: N/A
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: N/A
- **School Nutrition**
  - FY 2003: 62,983
  - FY 2004: N/A
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: N/A
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: N/A

### Subtotal - Total State & Local Funds:
- FY 2003: 39,717,713
- FY 2004: 41,498,094

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

- **Basic Aid**: 7,936,064 to 8,633,425
- **Textbooks**: 173,354 to 184,194
- **Sales Tax**: 2,485,534 to 2,761,170
- **Vocational Education**: 124,219 to 134,421
- **Gifted Education**: 848,828 to 923,837
- **Remedial Education**: 82,812 to 87,991
- **Group Life**: 39 to 0
- **Enrollment Loss**: 7,724 to 0
- **Remedial Summer School**: 0 to 0
- **Compensation Supplements**: N/A to 102,656

Subtotal - SOQ Accounts: 12,388,339 to 13,666,969

### II. Incentive-Based Programs:

- **Lottery**: 510,401 to 585,164
- **Additional Lottery**: 53,621 to 0
- **At-Risk**: 21,941 to 23,705
- **K-3 Primary Class Size Reduction**: 0 to 0
- **At-Risk Four-Year-Olds**: 0 to 0
- **Early Reading Intervention**: 28,122 to 31,082
- **SOL Remediation**: 18,232 to 20,016
- **Dropout Prevention**: 33,400 to 0
- **School Health Incentive**: 0 to N/A
- **School Construction Grants Program**: 147,646 to 149,084
- **ISAEP**: 15,717 to 0
- **SOL Algebra Readiness**: 21,292 to 22,854
- **Technology Resource Assistants**: 15,714 to 0
- **Technology - VPSA**: 206,000 to 232,000

Subtotal - Incentive Accounts: 1,072,086 to 1,112,663

### III. Categorical Programs:

- **Career and Technical Education**: 38,752 to 17,412
- **Special Education - Homebound**: 23,359 to 31,699
- **Regional Tuition**: 0 to 0
- **Special Education in Jails**: 0 to 0
- **Adult Education**: 0 to 0
- **English as a Second Language**: 0 to 0
- **Foster Care**: 4,909 to 5,371
- **Alternative Education**: 108,400 to 11,815
- **Electronic Classroom**: 0 to 0
- **School Nutrition**: 11,815 to 0
- **Academic Year Governor's School**: 0 to 0
- **Va. Guaranteed Assistance Program**: 0 to 0

Subtotal - Categorical Accounts: 187,236 to 176,799

Total State & Local Funds: 13,647,661 to 14,958,431

---

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4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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9. FY 2004 entitlements calculated using March 31, 2003 ADM.
**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**: 6,268,829 (2,826,976), 6,501,430 (2,931,869)
- **Textbooks**: 139,765 (63,028), 142,258 (64,153)
- **Sales Tax**: 1,974,968 (N/A), 2,138,976 (N/A)
- **Vocational Education**: 146,516 (66,073), 147,253 (66,405)
- **Gifted Education**: 68,622 (30,945), 69,846 (31,497)
- **Special Education**: 832,732 (375,527), 832,545 (375,442)
- **Remedial Education**: 155,063 (74,436), 168,019 (75,770)
- **VRS Retirement**: 197,893 (89,715), 203,576 (91,904)
- **Social Security**: 346,716 (157,310), 350,757 (158,176)
- **Group Life**: 51 (0), 0 (0)
- **Enrollment Loss**: 0 (N/A), 0 (N/A)
- **Remedial Summer School**: 75,357 (N/A), 94,196 (N/A)
- **Compensation Supplements**: 0 (N/A), 81,172 (36,605)

Subtotal - SOQ Accounts: 10,216,512 (3,684,036), 10,730,028 (3,831,721)

#### II. Incentive-Based Programs:

- **Lottery**: 411,507 (185,572), 451,999 (203,806)
- **Additional Lottery**: 43,232 (19,496), 0 (0)
- **K-3 Primary Class Size Reduction**: 297,500 (134,160), 301,394 (135,916)
- **At-Risk Four-Year-Olds**: 130,259 (58,741), 130,259 (58,741)
- **Early Reading Intervention**: 27,005 (12,178), 18,566 (8,372)
- **SOL Remediation**: 81,123 (36,583), 85,374 (38,500)
- **Dropout Prevention**: 49,118 (32,745), 0 (0)
- **School Health Incentive**: 8,993 (4,055), Eliminated by 2003 (N/A)
- **School Construction Grants Program**: 139,500 (43,357), 139,587 (43,384)
- **ISAEPS**: 7,859 (N/A), 7,859 (N/A)
- **SOL Algebra Readiness**: 46,780 (8,081), 24,230 (10,949)
- **Technology Resource Assistants**: 17,319 (N/A), N/A (N/A)
- **Student Achievement Grants**: 48,589 (21,912), 25,600 (12,800)
- **Technology - VPSA**: 128,000 (25,600), 128,000 (25,600)

Subtotal - Incentive Accounts: 1,681,645 (713,727), 1,638,851 (683,821)

#### III. Categorical Programs:

- **Career and Technical Education**: 29,085 (N/A), 34,678 (N/A)
- **Special Education - Homebound**: 7,005 (N/A), 7,183 (N/A)
- **Regional Tuition**: 124,817 (N/A), 142,668 (N/A)
- **Special Education in Jails**: 39,403 (N/A), 62,000 (N/A)
- **Adult Education**: 7,005 (N/A), 0 (N/A)
- **English as a Second Language**: 0 (N/A), 0 (N/A)
- **Foster Care**: 27,716 (N/A), 24,778 (N/A)
- **Alternative Education**: 0 (N/A), 0 (N/A)
- **Electronic Classroom**: 0 (N/A), 0 (N/A)
- **School Nutrition**: 15,449 (N/A), 15,449 (N/A)
- **Academic Year Governor's School**: 0 (N/A), 0 (N/A)
- **Va. Guaranteed Assistance Program**: 0 (N/A), 0 (N/A)

Subtotal - Categorical Accounts: 243,476 (0), 286,756 (0)

Total State & Local Funds: 12,141,633 (4,397,763), 12,655,634 (4,515,543)

---

1. "N/A" = no local match required for this program.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

**DIV NUM** | **DIVISION** | **FY 2003 Unadjusted ADM** | **FY 2003 Adjusted ADM** | **FY 2004 Unadjusted ADM** | **FY 2004 Adjusted ADM**
---|---|---|---|---|---
074 | PRINCE GEORGE | 5,945 | 5,945 | 5,994 | 5,994

### 2002-2004 Composite Index:

---|---|---|---|---|
0.2596 | | | | |

### I. SOQ Programs:

- **Basic Aid**:
  - 15,449,586 (Unadjusted) / 15,845,728 (Adjusted)
  - 5,416,954 (Local)

- **Textbooks**: 331,710 / 334,444

- **Sales Tax**: 3,686,310 (N/A)

- **Vocational Education**: 224,486 / 226,332

- **Gifted Education**: 158,460 / 159,766

- **Remedial Education**: 1,201,658 / 1,224,856

- **VRS Retirement**: 429,840 / 443,127

- **Social Security**: 751,996 / 762,442

- **Group Life**: 79 / 80

- **Enrollment Loss**: 0 / 0

- **Remedial Summer School**: 84,898 / N/A

- **Compensation Supplements**: N/A / N/A

Subtotal - SOQ Accounts: 22,521,500 / 6,576,432

### II. Incentive-Based Programs:

- **Lottery**: 976,644 / 1,062,491

- **Additional Lottery**: 102,603 / 0

- **At-Risk**: 163,362 / 167,460

- **K-3 Primary Class Size Reduction**: 331,699 / 321,986

- **At-Risk Four-Year-Olds**: 187,914 / 187,914

- **Early Reading Intervention**: 54,395 / 43,516

- **SOL Remediation**: 82,484 / 84,767

- **Dropout Prevention**: 38,803 / Eliminated by 2003

- **School Health Incentive**: 9,386 / N/A

- **School Construction Grants Program**: 193,288 / 193,942

- **ISAEP**: 7,859 / N/A

- **SOL Algebra Readiness**: 35,350 / 26,084

- **Technology Resource Assistants**: 19,250 / Eliminated by 2003

- **Military Child Education Program**: N/A / N/A

Subtotal - Incentive Accounts: 2,539,037 / 2,418,405

### III. Categorical Programs:

- **Career and Technical Education**: 36,070 / 36,611

- **Special Education - Homebound**: 21,697 / 24,843

- **Regional Tuition**: 30,324 / 65,000

- **Special Education in Jails**: 4,501 / 4,501

- **English as a Second Language**: 6,440 / 9,762

- **Foster Care**: 21,365 / 17,018

- **Alternative Education**: 334,633 / 388,498

- **School Nutrition**: N/A / N/A

Subtotal - Categorical Accounts: 334,633 / 0

Total State & Local Funds: 25,395,171 / 26,369,431

- **N/A** = no local match required for this program.
- **ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
- **Columns may not add due to rounding.
- **FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### ATTACHMENT C

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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#### 2002-2004 Composite Index:

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</table>

### I. SOQ Programs:

- **Basic Aid**: 128,256,578
- **Textbooks**: 2,686,372
- **Sales Tax**: 36,321,948
- **Vocational Education**: 1,332,699
- **Gifted Education**: 1,425,887
- **Special Education**: 8,752,590
- **Remedial Education**: 2,233,171
- **VRS Retirement**: 3,692,694
- **Social Security**: 6,442,321
- **Group Life**: 862
- **Enrollment Loss**: 0
- **Remedial Summer School**: 1,123,082
- **Compensation Supplements**: N/A

#### Subtotal - SOQ Accounts:

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<th>FY 2003</th>
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### II. Incentive-Based Programs:

- **Lottery**: 7,909,398
- **Additional Lottery**: 830,936
- **At-Risk**: 845,295
- **K-3 Primary Class Size Reduction**: 2,050,049
- **At-Risk Four-Year-Olds**: 0
- **Early Reading Intervention**: 0
- **SOL Remediation**: 555,635
- **Dropout Prevention**: 343,117
- **School Health Incentive**: 31,396
- **School Construction Grants Program**: 845,009
- **ISAEP**: 46,904
- **SOL Algebra Readiness**: 125,584
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 2,026,000

#### Subtotal - Incentive Accounts:

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<th>FY 2003</th>
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<tr>
<td>9,127,771</td>
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### III. Categorical Programs:

- **Career and Technical Education**: 272,425
- **Special Education - Homebound**: 191,848
- **State-operated Programs**: 532,599
- **Regional Tuition**: 8,867,972
- **Special Education in Jails**: 69,604
- **Adult Education**: 18,900
- **English as a Second Language**: 1,600,630
- **Foster Care**: 328,425
- **Alternative Education**: 171,207
- **Electronic Classroom**: 392,000
- **School Nutrition**: 289,434
- **Academic Year Governor's School**: 328,425
- **Va. Guaranteed Assistance Program**: 0

#### Subtotal - Categorical Accounts:

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<th>FY 2003</th>
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### Total State & Local Funds

<table>
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<tr>
<th>FY 2003</th>
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<td>107,934,708</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 11,054,779
  - FY 2004: 11,056,914
- **Textbooks**
  - FY 2003: 251,464
  - FY 2004: 246,793
- **Sales Tax**
  - FY 2003: 3,482,195
  - FY 2004: 3,653,985
- **Vocational Education**
  - FY 2003: 390,410
  - FY 2004: 386,409
- **Gifted Education**
  - FY 2003: 120,126
  - FY 2004: 121,170
- **Special Education**
  - FY 2003: 1,361,429
  - FY 2004: 1,349,157
- **Remedial Education**
  - FY 2003: 200,210
  - FY 2004: 196,479
- **VRS Retirement**
  - FY 2003: 359,521
  - FY 2004: 357,523
- **Social Security**
  - FY 2003: 628,900
  - FY 2004: 616,644
- **Group Life**
  - FY 2003: N/A
  - FY 2004: 140,819
- **Enrollment Loss**
  - FY 2003: N/A
  - FY 2004: 146,510
- **Remedial Summer School**
  - FY 2003: 68,401
  - FY 2004: 66,966
- **Compensation Supplements**
  - FY 2003: 0
  - FY 2004: 0

Subtotal - SOQ Accounts: 17,917,510

#### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 740,377
  - FY 2004: 784,033
- **Additional Lottery**
  - FY 2003: 77,782
  - FY 2004: 0
- **At-Risk**
  - FY 2003: 176,902
  - FY 2004: 174,458
- **K-3 Primary Class Size Reduction**
  - FY 2003: 366,402
  - FY 2004: 352,579
- **At-Risk Four-Year-Olds**
  - FY 2003: 61,846
  - FY 2004: 61,846
- **Early Reading Intervention**
  - FY 2003: 5,114
  - FY 2004: 5,934
- **SOL Remediation**
  - FY 2003: 81,287
  - FY 2004: 75,236
- **Dropout Prevention**
  - FY 2003: 63,689
  - FY 2004: 0
- **School Health Incentive**
  - FY 2003: 11,099
  - FY 2004: 0
- **School Construction Grants Program**
  - FY 2003: 171,868
  - FY 2004: 171,214
- **ISAEp**
  - FY 2003: 15,717
  - FY 2004: 15,717
- **SOL Algebra Readiness**
  - FY 2003: 38,947
  - FY 2004: 47,469
- **Technology Resource Assistants**
  - FY 2003: 17,516
  - FY 2004: 0
- **School Health Incentive Grants**
  - FY 2003: N/A
  - FY 2004: 63,004
- **Technology - VPSA**
  - FY 2003: 362,000
  - FY 2004: 362,000
- **CARE**
  - FY 2003: 530,004
  - FY 2004: 30,515

Subtotal - Incentive Accounts: 2,236,577

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 39,833
  - FY 2004: 40,897
- **Special Education - Homebound**
  - FY 2003: 107,907
  - FY 2004: 83,818
- **State-operated Programs**
  - FY 2003: 0
  - FY 2004: 0
- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: 0
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0
- **Adult Education**
  - FY 2003: 6,164
  - FY 2004: 6,164
- **English as a Second Language**
  - FY 2003: 11,720
  - FY 2004: 8,883
- **Foster Care**
  - FY 2003: 0
  - FY 2004: 0
- **Alternative Education**
  - FY 2003: 0
  - FY 2004: 0
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 30,731
  - FY 2004: 30,731
- **Academic Year Governor's School**
  - FY 2003: 284,038
  - FY 2004: 291,433
- **Va. Guaranteed Assistance Program**
  - FY 2003: 480,393
  - FY 2004: 0

Subtotal - Categorical Accounts: 480,393

Total State & Local Funds: 20,634,480

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
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#### I. SOQ Programs:

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<tbody>
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<td>Basic Aid</td>
<td>1,024,886</td>
<td>2,596,619</td>
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<td>881,589</td>
<td>N/A</td>
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<td>Vocational Education</td>
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<td>64,687</td>
<td>25,691</td>
<td>65,090</td>
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<td>Gifted Education</td>
<td>10,565</td>
<td>26,767</td>
<td>10,514</td>
<td>26,638</td>
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<tr>
<td>Special Education</td>
<td>180,778</td>
<td>458,014</td>
<td>181,005</td>
<td>458,587</td>
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<td>Remedial Education</td>
<td>12,619</td>
<td>31,972</td>
<td>12,554</td>
<td>31,805</td>
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<td>VRS Retirement</td>
<td>34,044</td>
<td>86,124</td>
<td>34,452</td>
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<td>Social Security</td>
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<td>Group Life</td>
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<td>Compensation Supplements</td>
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<td>N/A</td>
<td>13,727</td>
<td>34,778</td>
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**Subtotal - SOQ Accounts:** 2,214,334 3,470,688 2,286,113 3,544,168

#### II. Incentive-Based Programs:

<table>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>65,115</td>
<td>164,974</td>
<td>69,921</td>
<td>177,150</td>
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<tr>
<td>Additional Lottery</td>
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<td>17,332</td>
<td>6,729</td>
<td>11,732</td>
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<tr>
<td>At-Risk</td>
<td>4,599</td>
<td>11,652</td>
<td>4,679</td>
<td>11,823</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>0</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>3,465</td>
<td>8,779</td>
<td>4,158</td>
<td>10,536</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>3,416</td>
<td>8,655</td>
<td>3,416</td>
<td>8,655</td>
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<tr>
<td>Dropout Prevention</td>
<td>6,876</td>
<td>4,584</td>
<td>0</td>
<td>Eliminated by 2003</td>
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</tbody>
</table>

**School Health Incentive**

- 0
- N/A
- Eliminated by 2003
- N/A

**Subtotal - Incentive Accounts:** 318,159 342,101 309,353 332,816

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 State Share</th>
<th>FY 2004 State Share</th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>1,896</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>English as a Second Language</td>
<td>1,231</td>
<td>N/A</td>
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<tr>
<td>Foster Care</td>
<td>55,420</td>
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<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>5,010</td>
<td>N/A</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
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</tbody>
</table>

**Subtotal - Categorical Accounts:** 78,926 0 81,987 0

**Total State & Local Funds:** 2,611,419 3,812,789 2,679,453 3,876,984

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.3455</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 2,769,318 / 1,461,879 / 2,876,717 / 1,518,573
- **Textbooks**: 60,371 / 31,869 / 60,168 / 31,999
- **Sales Tax**: 796,995 / N/A / 792,548 / N/A
- **Vocational Education**: 50,470 / 26,642 / 50,676 / 26,751
- **Gifted Education**: 28,840 / 15,224 / 28,958 / 15,286
- **Special Education**: 143,398 / 75,698 / 143,180 / 75,582
- **Remedial Education**: 56,879 / 30,025 / 57,111 / 30,148
- **VRS Retirement**: 77,810 / 41,105 / 78,802 / 41,599
- **Social Security**: 135,219 / 71,441 / 135,091 / 71,311
- **Group Life**: 19 / 10 / 0 / 0
- **Remedial Summer School**: 29,043 / N/A / 32,761 / N/A
- **Compensation Supplements**: N/A / N/A / 32,980 / 17,410

**Subtotal - SOQ Accounts**: 4,186,380 / 1,753,893 / 4,290,442 / 1,828,659

### II. Incentive-Based Programs:

- **Lottery**: 177,750 / 93,831 / 192,577 / 101,658
- **Additional Lottery**: 18,674 / 9,858 / 0 / 0
- **At-Risk**: 46,061 / 24,315 / 46,981 / 24,801
- **K-3 Primary Class Size Reduction**: 70,225 / 37,071 / 74,057 / 39,093
- **At-Risk Four-Year-Olds**: 35,343 / 18,657 / 35,343 / 18,657
- **Early Reading Intervention**: 16,028 / 8,461 / 19,234 / 10,153
- **SOL Remediation**: 15,796 / 8,338 / 19,745 / 10,423
- **Dropout Prevention**: 4,584 / 3,056 / Transferred to Student Achievement Grants / N/A
- **School Health Incentive**: 2,150 / 1,135 / Eliminated by 2003 / N/A
- **School Construction Grants Program**: 117,606 / 40,633 / 117,094 / 40,456
- **ISAEIP**: 7,859 / N/A / 7,859 / N/A
- **SOL Algebra Readiness**: 0 / 0 / 0 / 846
- **Technology Resource Assistants**: 17,017 / 8,983 / Eliminated by 2003 / N/A
- **Student Achievement Grants**: N/A / N/A / 4,535 / 2,394
- **Technology - VPSA**: 154,000 / 25,600 / 154,000 / 25,600

**Subtotal - Incentive Accounts**: 683,093 / 279,938 / 673,028 / 274,082

### III. Categorical Programs:

- **Career and Technical Education**: 10,170 / N/A / 10,722 / N/A
- **Special Education - Homebound**: 3,961 / N/A / 4,797 / N/A
- **Regional Tuition**: 0 / N/A / 0 / N/A
- **Special Education in Jails**: 0 / N/A / 7,500 / N/A
- **English as a Second Language**: 11,386 / N/A / 11,506 / N/A
- **Foster Care**: 26,302 / N/A / 23,550 / N/A
- **Alternative Education**: 0 / N/A / 0 / N/A
- **Electronic Classroom**: 0 / N/A / 0 / N/A
- **School Nutrition**: 6,780 / N/A / 6,780 / N/A
- **Academic Year Governor's School**: 0 / N/A / 0 / N/A
- **Va. Guaranteed Assistance Program**: 0 / N/A / 0 / N/A

**Subtotal - Categorical Accounts**: 58,599 / 0 / 64,855 / 0

**Total State & Local Funds**: 4,928,072 / 2,033,831 / 5,028,325 / 2,102,741

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

## I. SOQ Programs:

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<th></th>
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<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
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### 2002-2004 Composite Index:

<table>
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<tr>
<th>Yr</th>
<th>FY 2003 State Share</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tr>
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### Subtotal - SOQ Accounts:

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### Addendum:

- "N/A" = no local match required for this program.
- ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
- Columns may not add due to rounding.

---

## II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Yr</th>
<th>Division</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
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<td></td>
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<td>Adjusted ADM²</td>
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### Subtotal - Incentive Accounts:

<table>
<thead>
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<th>Yr</th>
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<td>3,907,429</td>
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### Addendum:

- Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- Final reimbursements will be based on actual expenditures, up to the projected entitlement.

---

## III. Categorical Programs:

<table>
<thead>
<tr>
<th>Yr</th>
<th>Division</th>
<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
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### Subtotal - Categorical Accounts:

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<td></td>
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### Addendum:

- Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>Yr</th>
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<td>50,094,887</td>
<td>52,287,760</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

**NOTE:**

- The SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- Final reimbursements will be based on actual expenditures, subject to the availability of funds.
Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>0.4271</td>
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I. SOQ Programs:

- **Basic Aid**: 5,524,340
- **Textbooks**: 121,620
- **Sales Tax**: 1,921,019
- **Vocational Education**: 232,396
- **Gifted Education**: 56,099
- **Remedial Education**: 59,713
- **VRS Retirement**: 191,821
- **Social Security**: 335,259
- **Group Life**: 43
- **Enrollment Loss**: 13,678
- **Remedial Summer School**: 20,135
- **Compensation Supplements**: 0

II. Incentive-Based Programs:

- **Lottery**: 358,083
- **Additional Lottery**: 37,619
- **At-Risk**: 50,493
- **K-3 Primary Class Size Reduction**: 122,494
- **At-Risk Four-Year-Olds**: 24,749
- **Early Reading Intervention**: 16,826
- **SOL Remediation**: 31,184
- **Dropout Prevention**: 40,113
- **School Health Incentive**: 0
- **School Construction Grants Program**: 134,975
- **ISAEP**: 15,717
- **SOL Algebra Readiness**: 21,663
- **Technology Resource Assistants**: 14,895
- **Student Achievement Grants**: 0
- **Technology - VPSA**: 258,000

III. Categorical Programs:

- **Career and Technical Education**: 46,884
- **Special Education - Homebound**: 11,373
- **State-operated Programs**: 0
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 2,492
- **Foster Care**: 3,808
- **Alternative Education**: 14,672
- **Electronic Classroom**: 0
- **School Nutrition**: 0
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

**Total State & Local Funds**: 10,631,508

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 22,366,427
  - FY 2004: 22,656,260

- **Textbooks**
  - FY 2003: 532,172
  - FY 2004: 530,999

- **Sales Tax**
  - FY 2003: 8,012,775
  - FY 2004: N/A

- **Vocational Education**
  - FY 2003: 515,506
  - FY 2004: 514,389

- **Gifted Education**
  - FY 2003: 254,222
  - FY 2004: 253,662

- **Special Education**
  - FY 2003: 2,295,060
  - FY 2004: 2,297,134

- **Remedial Education**
  - FY 2003: 381,333
  - FY 2004: 380,507

- **VRS Retirement**
  - FY 2003: 711,425
  - FY 2004: 725,888

- **Social Security**
  - FY 2003: 8,012,775
  - FY 2004: N/A

- **Group Life**
  - FY 2003: 292,101
  - FY 2004: N/A

- **Enrollment Loss**
  - FY 2003: 22,518
  - FY 2004: N/A

- **Remedial Summer School**
  - FY 2003: 292,101
  - FY 2004: N/A

- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: 36,619,349

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 1,566,855
  - FY 2004: 1,686,922

- **Additional Lottery**
  - FY 2003: 164,609
  - FY 2004: 0

- **At-Risk**
  - FY 2003: 180,072
  - FY 2004: 182,875

- **K-3 Primary Class Size Reduction**
  - FY 2003: 540,705
  - FY 2004: 540,095

- **At-Risk Four-Year-Olds**
  - FY 2003: 199,578
  - FY 2004: 203,079

- **Early Reading Intervention**
  - FY 2003: 95,272
  - FY 2004: 104,799

- **SOL Remediation**
  - FY 2003: 95,272
  - FY 2004: 57,271

- **SOL Algebra Readiness**
  - FY 2003: 75,056
  - FY 2004: 57,151

- **Technology Resource Assistants**
  - FY 2003: 50,575
  - FY 2004: N/A

- **School Health Incentive**
  - FY 2003: 0
  - FY 2004: N/A

- **School Construction Grants Program**
  - FY 2003: 249,791
  - FY 2004: 250,708

- **SOL Algebra Readiness**
  - FY 2003: 75,056
  - FY 2004: 57,151

- **Technology Resource Assistants**
  - FY 2003: 50,575
  - FY 2004: N/A

- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: 0

- **Technology - VPSA**
  - FY 2003: 596,000
  - FY 2004: 570,000

- **Special Education - Homebound**
  - FY 2003: 14,932
  - FY 2004: 14,089

- **State-operated Programs**
  - FY 2003: 0
  - FY 2004: 0

- **Regional Tuition**
  - FY 2003: 566,760
  - FY 2004: 599,291

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0

- **Adult Education**
  - FY 2003: 16,784
  - FY 2004: 16,784

- **English as a Second Language**
  - FY 2003: 77,940
  - FY 2004: 77,940

- **Foster Care**
  - FY 2003: 81,317
  - FY 2004: 81,317

- **Alternative Education**
  - FY 2003: 0
  - FY 2004: 0

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 70,279
  - FY 2004: 70,279

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 232,691
  - FY 2004: N/A

- **Special Education - Homebound**
  - FY 2003: 14,932
  - FY 2004: N/A

- **Regional Tuition**
  - FY 2003: 566,760
  - FY 2004: N/A

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: N/A

- **Adult Education**
  - FY 2003: 16,784
  - FY 2004: 16,784

- **English as a Second Language**
  - FY 2003: 179,536
  - FY 2004: N/A

- **Foster Care**
  - FY 2003: 77,940
  - FY 2004: N/A

- **Alternative Education**
  - FY 2003: 0
  - FY 2004: N/A

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: N/A

- **School Nutrition**
  - FY 2003: 70,279
  - FY 2004: 70,279

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: N/A

- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: N/A

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2003 State Share</th>
<th>FY 2004 State Share</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>37,902,782</td>
<td>74,522,131</td>
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<tr>
<td>Incentive-Based Programs</td>
<td>3,996,366</td>
<td>3,873,968</td>
<td>7,870,334</td>
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<tr>
<td>Categorical Programs</td>
<td>1,157,597</td>
<td>1,199,977</td>
<td>2,357,574</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td></td>
<td></td>
<td>15,664,792</td>
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<tr>
<td>Total State &amp; Local Funds</td>
<td>41,773,312</td>
<td>42,976,727</td>
<td>84,750,039</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<td>083</td>
<td>RUSSELL</td>
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<td>3,998</td>
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#### 2002-2004 Composite Index:

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<tbody>
<tr>
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<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
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<tbody>
<tr>
<td>Basic Aid 9,571,589</td>
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<tr>
<td>Textbooks 224,521</td>
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<tr>
<td>Sales Tax 3,263,619</td>
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<tr>
<td>Vocational Education 309,848</td>
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<tr>
<td>Gifted Education 107,255</td>
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<tr>
<td>Remedial Education 1,078,510</td>
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<tr>
<td>VRS Retirement 178,759</td>
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<tr>
<td>Social Security 315,702</td>
</tr>
<tr>
<td>Group Life 94</td>
</tr>
<tr>
<td>Enrollment Loss 283,210</td>
</tr>
<tr>
<td>Remedial Summer School³ 97,353</td>
</tr>
<tr>
<td>Compensation Supplements 95,616</td>
</tr>
</tbody>
</table>

| Subtotal - SOQ Accounts: | 15,982,793 | 4,220,959 | 16,026,702 | 4,381,321 |

<table>
<thead>
<tr>
<th>II. Incentive-Based Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery 661,049</td>
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<tr>
<td>Additional Lottery 69,448</td>
</tr>
<tr>
<td>At-Risk 315,702</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction 436,633</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds 63,872</td>
</tr>
<tr>
<td>Early Reading Intervention 101,101</td>
</tr>
<tr>
<td>SOL Remediation 16,911</td>
</tr>
<tr>
<td>Dropout Prevention 101,101</td>
</tr>
<tr>
<td>School Health Incentive 95,616</td>
</tr>
</tbody>
</table>

| Subtotal - Incentive Accounts: | 2,452,607 | 785,779 | 2,350,421 | 720,080 |

<table>
<thead>
<tr>
<th>III. Categorical Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education³,⁶ 44,402</td>
</tr>
<tr>
<td>Special Education - Homebound³ 19,017</td>
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<tr>
<td>Regional Tuition³,⁷ 0</td>
</tr>
<tr>
<td>Special Education in Jails³ 19,469</td>
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<tr>
<td>Adult Education⁹ 6,338</td>
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<tr>
<td>English as a Second Language 0</td>
</tr>
<tr>
<td>Foster Care³ 24,908</td>
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<tr>
<td>Alternative Education³,⁶ 543,189</td>
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<tr>
<td>Electronic Classroom⁶ 0</td>
</tr>
<tr>
<td>School Nutrition⁷ 23,251</td>
</tr>
</tbody>
</table>

| Subtotal - Categorical Accounts: | 680,574 | 0 | 709,545 | 0 |

| Total State & Local Funds² | 19,115,974 | 5,006,738 | 19,088,669 | 5,101,400 |

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
§ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<td>SCOTT</td>
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#### 2002-2004 Composite Index:

<table>
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**I. SOQ Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>10,063,261</td>
<td>2,982,190</td>
<td>10,446,910</td>
<td>3,095,882</td>
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<td>Textbooks</td>
<td>215,207</td>
<td>63,775</td>
<td>216,993</td>
<td>64,275</td>
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<tr>
<td>Sales Tax</td>
<td>2,495,545</td>
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<td>2,537,818</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>351,254</td>
<td>104,092</td>
<td>353,977</td>
<td>104,899</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>102,896</td>
<td>30,466</td>
<td>103,611</td>
<td>30,706</td>
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<tr>
<td>Special Education</td>
<td>1,356,468</td>
<td>401,982</td>
<td>1,369,862</td>
<td>405,951</td>
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<tr>
<td>Remedial Education</td>
<td>165,633</td>
<td>49,084</td>
<td>166,916</td>
<td>49,465</td>
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<tr>
<td>VRS Retirement</td>
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<td>94,915</td>
<td>325,014</td>
<td>96,316</td>
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<td>Social Security</td>
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<td>560,864</td>
<td>166,209</td>
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<tr>
<td>Group Life</td>
<td>67</td>
<td>20</td>
<td>67</td>
<td>20</td>
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<tr>
<td>Enrollment Loss</td>
<td>78,320</td>
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<td>108,170</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>78,320</td>
<td>N/A</td>
<td>108,170</td>
<td>N/A</td>
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<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>129,514</td>
<td>38,381</td>
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</table>

**Subtotal - SOQ Accounts:** 15,706,691  3,892,580  16,319,549  4,052,082

**II. Incentive-Based Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>633,628</td>
<td>187,772</td>
<td>689,044</td>
<td>204,194</td>
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<td>0</td>
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<tr>
<td>At-Risk</td>
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<td>79,843</td>
<td>275,656</td>
<td>81,689</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>110,843</td>
<td>381,006</td>
<td>112,909</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>43,449</td>
<td>12,876</td>
<td>47,227</td>
<td>13,995</td>
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<td>SOL Remediation</td>
<td>86,041</td>
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<td>83,767</td>
<td>24,824</td>
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<td>Dropout Prevention</td>
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<td>25,978</td>
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<td>School Health Incentive</td>
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<td>3,055</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>160,949</td>
<td>36,793</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>83,418</td>
<td>24,720</td>
<td>93,260</td>
<td>27,643</td>
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<tr>
<td>Technology Resource Assistants</td>
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<td>17,831</td>
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</tr>
<tr>
<td>Student Achievement Grants</td>
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<td>38,548</td>
<td>11,423</td>
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<td>440,000</td>
<td>82,800</td>
<td>440,000</td>
<td>82,800</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts:** 2,274,229  627,601  2,217,336  596,271

**III. Categorical Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>31,751</td>
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<td>40,274</td>
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<tr>
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<td>22,402</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails</td>
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<td>N/A</td>
<td>3,000</td>
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<tr>
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<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 328,384  0  314,938  0

**Total State & Local Funds:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
<tr>
<td></td>
<td>18,311,305</td>
<td>18,851,823</td>
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</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### 1. SOQ Programs:

- **Basic Aid**: 11,740,327
- **Textbooks**: 261,758
- **Sales Tax**: 3,723,574
- **Vocational Education**: 329,977
- **Special Education**: 1,042,031
- **Gifted Education**: 125,044
- **Remedial Education**: 232,720
- **VRS Retirement**: 353,351
- **Social Security**: 614,493
- **Group Life**: 96
- **Enrollment Loss**: 0
- **Remedial Summer School**: 184,577
- **Compensation Supplements**: N/A
- **School Health Incentive**: 6,051
- **School Construction Grants Program**: 460,348
- **Regional Tuition**: 61,374
- **Special Education - Homebound**: 6,511
- **English as a Second Language**: 32,226
- **Foster Care**: 63,803
- **Alternative Education**: 2,071
- **Electronic Classroom**: 0
- **School Nutrition**: 27,775
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

### 2. Incentive-Based Programs:

- **Lottery**: 770,686
- **Additional Lottery**: 80,966
- **K-3 Primary Class Size Reduction**: 231,576
- **Early Reading Intervention**: 65,024
- **SOL Remediation**: 53,973
- **Dropout Prevention**: 49,118
- **School Health Incentive**: 6,051
- **School Construction Grants Program**: 173,419
- **SOL Algebra Readiness**: 46,617
- **Technology Resource Assistants**: 48,165
- **Technology - VPSA**: 310,000
- **School Nutrition**: 27,775
- **Career and Technical Education**: 61,374
- **Special Education - Homebound**: 6,511
- **Regional Tuition**: 460,348
- **Special Education in Jails**: 0
- **Adult Education**: 2,071
- **English as a Second Language**: 32,226
- **Foster Care**: 63,803
- **Alternative Education**: 2,071
- **Electronic Classroom**: 0
- **School Nutrition**: 27,775
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

### 3. Categorical Programs:

- **SOQ Programs**: 18,607,948
- **Incentive-Based Programs**: 2,064,736
- **Categorical Programs**: 654,107

### Total State & Local Funds:

- **FY 2003**: 21,326,791
- **FY 2004**: 22,196,485

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**: 12,783,627 / 4,256,665 / 12,777,131 / 4,254,502
- **Textbooks**: 284,541 / 94,746 / 279,622 / 93,108
- **Sales Tax**: 3,509,448 / N/A / 3,711,891 / N/A
- **Vocational Education**: 536,157 / 178,529 / 523,200 / 174,214
- **Gifted Education**: 135,927 / 45,261 / 133,578 / 44,478
- **Remedial Education**: 1,532,957 / 510,441 / 1,499,098 / 499,167
- **VRS Retirement**: 234,097 / 77,949 / 230,060 / 76,605
- **Social Security**: 409,845 / 137,138 / 408,752 / 136,106
- **Group Life**: 3,509,448 / N/A / 3,711,891 / N/A
- **Remedial Summer School**: 182,696 / N/A / 140,085 / N/A
- **Enrollment Loss**: 73,566 / N/A / 157,305 / N/A
- **Compensation Supplements**: 0 / 0 / 0 / 0

#### II. Incentive-Based Programs:

- **Lottery**: 837,765 / 278,957 / 888,328 / 295,794
- **Additional Lottery**: 88,013 / 29,306 / N/A / N/A
- **At-Risk**: 440,324 / 146,618 / 434,733 / 144,756
- **Early Reading Intervention**: 45,929 / 15,293 / 55,115 / 18,352
- **SOL Remediation**: 106,203 / 35,363 / 104,093 / 34,661
- **Dropout Prevention**: 0 / 0 / N/A / N/A
- **School Health Incentive**: 12,242 / 4,076 / N/A / N/A
- **School Construction Grants Program**: 182,125 / 45,495 / 180,582 / 45,109
- **ISAEP**: 23,576 / N/A / 23,576 / N/A
- **SOL Algebra Readiness**: 50,921 / 16,956 / 52,859 / 17,601
- **Technology Resource Assistants**: 58,516 / 19,485 / N/A / N/A
- **Technology - VPSA**: 414,000 / 82,800 / 414,000 / 82,800

#### III. Categorical Programs:

- **Career and Technical Education**: 77,499 / N/A / 92,803 / N/A
- **Special Education - Homebound**: 24,035 / N/A / 16,756 / N/A
- **State-operated Programs**: 540,707 / N/A / 463,835 / N/A
- **Regional Tuition**: 218,645 / N/A / 227,337 / N/A
- **Special Education in Jails**: 0 / N/A / 0 / N/A
- **Adult Education**: 11,961 / N/A / 11,961 / N/A
- **English as a Second Language**: 9,788 / N/A / 6,594 / N/A
- **Foster Care**: 34,369 / N/A / 35,394 / N/A
- **Alternative Education**: 0 / N/A / 0 / N/A
- **Electronic Classroom**: 0 / N/A / 0 / N/A
- **School Nutrition**: 32,384 / N/A / 32,384 / N/A
- **Academic Year Governor's School**: 0 / N/A / 0 / N/A
- **Va. Guaranteed Assistance Program**: 0 / N/A / 0 / N/A

**Subtotal - Categorical Accounts**: 948,387 / 0 / 887,064 / 0

**Total State & Local Funds**: 23,946,376 / 6,324,262 / 24,121,207 / 6,323,530

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### Table of Contents

1. SOQ Programs:
   - Basic Aid
   - Textbooks
   - Sales Tax
   - Vocational Education
   - Gifted Education
   - Special Education
   - Remedial Education
   - VRS Retirement
   - Social Security
   - Group Life
   - Enrollment Loss
   - Remedial Summer School
   - Compensation Supplements

2. Incentive-Based Programs:
   - Lottery
   - Additional Lottery
   - At-Risk
   - K-3 Primary Class Size Reduction
   - At-Risk Four-Year-Olds
   - Early Reading Intervention
   - SOL Remediation
   - Dropout Prevention
   - School Health Incentive
   - School Construction Grants Program
   - SOL Algebra Readiness
   - Technology Resource Assistants
   - Technology - VPSA
   - Special Education - Homebound
   - Special Education in Jails
   - Adult Education
   - English as a Second Language
   - Foster Care
   - Alternative Education
   - Electronic Classroom
   - School Nutrition
   - Academic Year Governor's School
   - Va. Guaranteed Assistance Program

3. Categorical Programs:
   - Career and Technical Education
   - Special Education - Homebound
   - State-operated Programs
   - Regional Tuition
   - Special Education in Jails
   - Adult Education
   - English as a Second Language
   - Foster Care
   - Alternative Education
   - Electronic Classroom
   - School Nutrition
   - Academic Year Governor's School
   - Va. Guaranteed Assistance Program

### Table Data

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### SOQ Programs:

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Total SOQ Accounts: 11,635,730

### Incentive-Based Programs:

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Total Incentive Accounts: 1,551,019

### Categorical Programs:

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<td>School Nutrition</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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Total Categorical Accounts: 374,437

Total State & Local Funds: 13,561,186

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† "N/A" = no local match required for this program.

‡ ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.

³ Columns may not add due to rounding.

IV. SOQ Accounts:

<table>
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<th>Program</th>
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<th>FY 2004</th>
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<td>Total SOQ Accounts:</td>
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IV. Incentive Accounts:

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Total State & Local Funds: 13,561,186

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
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Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**: 46,335,791, 25,480,376, 48,041,637, 26,418,433
- **Textbooks**: 1,032,056, 567,555, 1,065,752, 596,064
- **Sales Tax**: 12,833,121, N/A, 15,363,992, N/A
- **Vocational Education**: 739,531, 406,673, 763,686, 419,956
- **Gifted Education**: 493,021, 271,115, 509,117, 279,967
- **Special Education**: 4,957,596, 2,726,216, 5,105,382, 2,807,485
- **Remedial Education**: 671,056, 389,018, 692,974, 381,071
- **VRS Retirement**: 1,394,007, 769,703, 1,466,907, 806,663
- **Social Security**: 2,432,603, 1,344,268, 2,524,773, 1,388,390
- **Group Life**: 108, 63, 0, 0
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Remedial Summer School**: 186,672, N/A, 176,365, N/A
- **Compensation Supplements**: N/A, N/A, 579,828, 318,851

Subtotal - SOQ Accounts: 71,075,562, 31,934,969, 76,290,413, 33,406,882

### II. Incentive-Based Programs:

- **Lottery**: 3,038,650, 1,670,975, 3,385,769, 1,861,856
- **Additional Lottery**: 319,231, 175,547, 0, 0
- **At-Risk**: 219,527, 120,719, 230,392, 126,694
- **K-3 Primary Class Size Reduction**: 329,153, 181,004, 332,161, 182,658
- **At-Risk Four-Year-Olds**: 0, 0, 0, 0
- **Early Reading Intervention**: 189,604, 104,265, 227,524, 125,117
- **SOL Remediation**: 155,695, 85,618, 159,586, 87,757
- **Dropout Prevention**: 158,466, 105,657, N/A, N/A
- **School Health Incentive**: 17,846, 9,814, N/A, N/A
- **School Construction Grants Program**: 379,734, 134,730, 392,260, 139,174
- **ISSEP*: 31,434, N/A, 31,434, N/A
- **SOL Algebra Readiness**: 160,604, 88,317, 211,153, 116,115
- **Technology Resource Assistants**: 100,651, 55,349, N/A, N/A
- **Student Achievement Grants**: N/A, N/A, 579,828, 318,851
- **Technology - VPSA**: 5,930,615, 2,892,794, 5,983,061, 2,891,589

Subtotal - Incentive Accounts: 5,930,615, 2,892,794, 5,983,061, 2,891,589

### III. Categorical Programs:

- **Career and Technical Education**: 131,059, N/A, 149,898, N/A
- **Special Education - Homebound**: 31,211, N/A, 58,155, N/A
- **State-operated Programs**: 599,461, N/A, 696,101, N/A
- **Regional Tuition**: 14,946, N/A, 15,541, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 4,640, N/A, 4,640, N/A
- **English as a Second Language**: 75,761, N/A, 87,907, N/A
- **Foster Care**: 234,073, N/A, 219,973, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 105,299, N/A, 105,299, N/A
- **Academic Year Governor's School**: 391,399, N/A, 433,456, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

Subtotal - Categorical Accounts: 1,587,850, 0, 1,770,968, 0

Total State & Local Funds: 78,594,027, 34,827,763, 84,044,442, 36,298,470

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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### 2002-2004 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**: 52,161,553 (FY 2003) 54,996,251 (FY 2004)
- **Textbooks**: 1,197,242 (FY 2003) 1,244,088 (FY 2004)
- **Sales Tax**: 14,259,147 (FY 2003) N/A (FY 2004)
- **Gifted Education**: 571,931 (FY 2003) 594,310 (FY 2004)
- **Vocational Education**: 667,253 (FY 2003) 693,356 (FY 2004)
- **Special Education**: 3,892,308 (FY 2003) 4,011,557 (FY 2004)
- **VRS Retirement**: 1,512,173 (FY 2003) 1,596,310 (FY 2004)
- **Social Security**: 2,650,401 (FY 2003) 2,764,742 (FY 2004)
- **Group Life**: 212 (FY 2003) N/A (FY 2004)
- **Enrollment Loss**: 0 (FY 2003) N/A (FY 2004)
- **Compensation Supplements**: N/A (FY 2003) 627,327 (FY 2004)

**Subtotal - SOQ Accounts:** 76,086,396 (FY 2003) 84,079,872 (FY 2004)

### II. Incentive-Based Programs:

- **Lottery**: 3,525,001 (FY 2003) 3,952,024 (FY 2004)
- **Additional Lottery**: 370,325 (FY 2003) 482,358 (FY 2004)
- **K-3 Primary Class Size Reduction**: 450,796 (FY 2003) 588,620 (FY 2004)
- **At-Risk Four-Year-Olds**: 0 (FY 2003) 0 (FY 2004)
- **Early Reading Intervention**: 177,308 (FY 2003) 201,934 (FY 2004)
- **SOL Remediation**: 159,708 (FY 2003) 165,821 (FY 2004)
- **Dropout Prevention**: 121,320 (FY 2003) 185,218 (FY 2004)
- **School Health Incentive**: 18,287 (FY 2003) 8,991 (FY 2004)
- **School Construction Grants Program**: 422,618 (FY 2003) 139,295 (FY 2004)
- **SOL Algebra Readiness**: 117,999 (FY 2003) 58,014 (FY 2004)
- **Technology Resource Assistants**: 69,722 (FY 2003) 58,014 (FY 2004)
- **Student Achievement Grants**: N/A (FY 2003) 59,005 (FY 2004)
- **Technology - VPSA**: 700,000 (FY 2003) 134,800 (FY 2004)

**Subtotal - Incentive Accounts:** 6,368,955 (FY 2003) 6,452,503 (FY 2004)

### III. Categorical Programs:

- **Career and Technical Education**: 122,378 (FY 2003) 109,728 (FY 2004)
- **Special Education - Homebound**: 114,840 (FY 2003) 110,436 (FY 2004)
- **Regional Tuition**: 87,403 (FY 2003) 90,877 (FY 2004)
- **Foster Care**: 72,604 (FY 2003) 63,878 (FY 2004)
- **Alternative Education**: 167,650 (FY 2003) 166,904 (FY 2004)
- **School Nutrition**: 118,675 (FY 2003) 118,675 (FY 2004)
- **Academic Year Governor's School**: 0 (FY 2003) 0 (FY 2004)
- **Va. Guaranteed Assistance Program**: 0 (FY 2003) 0 (FY 2004)

**Subtotal - Categorical Accounts:** 822,155 (FY 2003) 754,785 (FY 2004)


---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Textbooks</td>
<td>16,866</td>
<td>67,462</td>
<td>16,338</td>
<td>65,352</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>697,440</td>
<td>N/A</td>
<td>688,963</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>32,899</td>
<td>131,594</td>
<td>32,306</td>
<td>129,225</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>8,057</td>
<td>32,227</td>
<td>7,805</td>
<td>31,219</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>168,521</td>
<td>674,086</td>
<td>165,000</td>
<td>660,000</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>10,295</td>
<td>41,179</td>
<td>9,974</td>
<td>39,895</td>
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<tr>
<td>Social Security</td>
<td>28,275</td>
<td>113,098</td>
<td>27,608</td>
<td>110,431</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>49,238</td>
<td>196,951</td>
<td>47,607</td>
<td>190,427</td>
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<tr>
<td>Group Life</td>
<td>12</td>
<td>50</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>10,226</td>
<td>N/A</td>
<td>8,001</td>
<td>N/A</td>
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<tr>
<td>Remedial Summer School</td>
<td>9,088</td>
<td>N/A</td>
<td>12,425</td>
<td>N/A</td>
</tr>
<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>10,840</td>
<td>43,360</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts: 1,860,259 4,574,016 1,853,401 4,576,044

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>49,657</td>
<td>198,627</td>
<td>51,904</td>
<td>207,616</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>5,217</td>
<td>20,867</td>
<td>0</td>
<td>0</td>
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<tr>
<td>At-Risk K-3 Primary Class Size Reduction</td>
<td>28,757</td>
<td>115,028</td>
<td>28,348</td>
<td>113,392</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>32,878</td>
<td>131,512</td>
<td>31,010</td>
<td>124,040</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>9,062</td>
<td>36,248</td>
<td>7,859</td>
<td>31,219</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>9,062</td>
<td>36,248</td>
<td>7,855</td>
<td>31,420</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>16,045</td>
<td>10,697</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>0</td>
<td>0</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>105,021</td>
<td>84,017</td>
<td>104,780</td>
<td>83,824</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>5,300</td>
<td>20,800</td>
<td>3,020</td>
<td>12,080</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>N/A</td>
<td>N/A</td>
<td>15,873</td>
<td>63,492</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>N/A</td>
<td>N/A</td>
<td>7,527</td>
<td>N/A</td>
</tr>
<tr>
<td>Total State &amp; Local Funds²</td>
<td>2,304,199</td>
<td>5,306,048</td>
<td>2,285,256</td>
<td>5,314,465</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

*Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)*

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>091</td>
<td>SUSSEX</td>
<td>1,380</td>
<td>1,380</td>
<td>1,357</td>
<td>1,357</td>
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</table>

### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.3003</td>
<td></td>
<td>0.3003</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 3,392,214, 1,455,884, 3,475,803, 1,491,759
- **Textbooks**: 72,767, 31,230, 71,554, 30,710
- **Sales Tax**: 935,482, N/A, 875,680, N/A
- **Vocational Education**: 75,316, 32,324, 76,932, 33,018
- **Gifted Education**: 34,761, 14,919, 34,182, 14,670
- **Special Education**: 436,445, 187,315, 444,494, 190,770
- **Remedial Education**: 112,008, 48,072, 110,174, 47,285
- **VRS Retirement**: 104,311, 45,142, 104,512, 44,854
- **Social Security**: 182,138, 79,291, 180,498, 77,466
- **Group Life**: 31, 15, N/A, N/A
- **Enrollment Loss**: 37,853, N/A, 41,232, N/A
- **Remedial Summer School**: 0, N/A, 62,595, N/A
- **Compensation Supplements**: N/A, N/A, N/A, N/A

**Subtotal - SOQ Accounts:** 5,383,326, 1,893,822, 5,520,383, 1,948,869

### II. Incentive-Based Programs:

- **Lottery**: 214,244, 91,950, 227,318, 97,561
- **Additional Lottery**: 22,508, 9,660, 0, 0
- **At-Risk**: 208,105, 89,315, 207,977, 89,260
- **K-3 Primary Class Size Reduction**: 151,621, 65,073, 144,281, 61,923
- **At-Risk Four-Year-Olds**: 0, 0, 0, 0
- **Early Reading Intervention**: 151,421, 6,618, 25,702, 11,031
- **SOL Remediation**: 50,464, 21,658, 48,400, 20,773
- **Dropout Prevention**: 46,498, 30,999, N/A, N/A
- **Transferred to Student Achievement Grants**
- **School Health Incentive**: 0, 0, N/A, N/A
- **School Construction Grants Program**: 121,140, 36,378, 120,615, 36,221
- **ISSEP**: 7,859, N/A, 7,859, N/A
- **SOL Algebra Readiness**: 17,513, N/A, 22,842, N/A
- **Technology Resource Assistants**: 18,192, N/A, 19,742, N/A
- **Student Achievement Grants**: N/A, N/A, 45,998, 19,742
- **Technology - VPSA**: 180,000, 36,000, 180,000, 36,000

**Subtotal - Incentive Accounts:** 1,053,565, 402,977, 1,030,992, 382,314

### III. Categorical Programs:

- **Career and Technical Education**: 18,748, N/A, 20,324, N/A
- **Special Education - Homebound**: 5,413, N/A, 5,413, N/A
- **Regional Tuition**: 0, N/A, 0, N/A
- **Special Education in Jails**: 0, N/A, 2,000, N/A
- **Adult Education**: 2,290, N/A, 2,290, N/A
- **English as a Second Language**: 0, N/A, 6,151, N/A
- **Foster Care**: 1,206, N/A, 1,206, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 8,033, N/A, 8,033, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts:** 35,690, 0, 42,700, 0

**Total State & Local Funds**: 6,472,581, 2,296,799, 6,594,075, 2,331,182

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>17,410,760</td>
<td>6,367,934</td>
<td>17,576,139</td>
<td>6,428,421</td>
</tr>
<tr>
<td>Textbooks</td>
<td>384,760</td>
<td>140,725</td>
<td>383,657</td>
<td>140,371</td>
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<tr>
<td>Sales Tax</td>
<td>4,441,036</td>
<td>N/A</td>
<td>4,933,826</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>714,788</td>
<td>261,432</td>
<td>712,779</td>
<td>260,697</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>183,803</td>
<td>67,225</td>
<td>183,276</td>
<td>67,032</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,404,752</td>
<td>879,531</td>
<td>2,408,175</td>
<td>880,783</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>270,598</td>
<td>98,971</td>
<td>269,838</td>
<td>98,692</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>569,214</td>
<td>208,758</td>
<td>575,419</td>
<td>210,458</td>
</tr>
<tr>
<td>Social Security</td>
<td>992,933</td>
<td>364,297</td>
<td>992,980</td>
<td>363,180</td>
</tr>
<tr>
<td>Group Life</td>
<td>165</td>
<td>63</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>35,392</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>219,122</td>
<td>N/A</td>
<td>182,212</td>
<td>N/A</td>
</tr>
<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>224,003</td>
<td>81,928</td>
</tr>
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</table>

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,132,837</td>
<td>414,332</td>
<td>1,218,833</td>
<td>445,785</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>119,012</td>
<td>43,528</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>667,212</td>
<td>244,031</td>
<td>676,863</td>
<td>247,561</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>802,907</td>
<td>293,661</td>
<td>799,902</td>
<td>292,562</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>217,463</td>
<td>79,536</td>
<td>213,510</td>
<td>78,091</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>78,896</td>
<td>28,856</td>
<td>86,068</td>
<td>31,479</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>187,584</td>
<td>68,608</td>
<td>200,836</td>
<td>73,455</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>100,691</td>
<td>67,127</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>22,527</td>
<td>8,239</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>209,859</td>
<td>56,200</td>
<td>208,965</td>
<td>55,961</td>
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<tr>
<td>IAEP</td>
<td>23,576</td>
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<td>23,576</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>103,180</td>
<td>37,738</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>76,149</td>
<td>27,851</td>
<td>Eliminated by 2003</td>
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<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>99,608</td>
<td>36,431</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>492,000</td>
<td>98,400</td>
<td>492,000</td>
<td>98,400</td>
</tr>
</tbody>
</table>

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>74,952</td>
<td>N/A</td>
<td>63,287</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>69,249</td>
<td>N/A</td>
<td>91,165</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>5,157</td>
<td>N/A</td>
<td>7,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>42,236</td>
<td>N/A</td>
<td>42,236</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>32,017,419</td>
<td>9,857,045</td>
<td>32,802,832</td>
<td>9,928,284</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
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8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
<td>10,299,419</td>
<td>6,261,795</td>
<td>10,489,075</td>
<td>6,377,101</td>
</tr>
<tr>
<td><strong>Textbooks</strong></td>
<td>238,444</td>
<td>144,968</td>
<td>237,941</td>
<td>144,662</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>3,443,819</td>
<td>N/A</td>
<td>3,665,212</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Vocational Education</strong></td>
<td>145,547</td>
<td>88,489</td>
<td>145,234</td>
<td>88,299</td>
</tr>
<tr>
<td><strong>Gifted Education</strong></td>
<td>113,907</td>
<td>69,252</td>
<td>113,666</td>
<td>69,106</td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
<td>1,287,777</td>
<td>782,937</td>
<td>1,285,006</td>
<td>781,252</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>243,634</td>
<td>148,123</td>
<td>243,109</td>
<td>147,804</td>
</tr>
<tr>
<td>VRs Retirement</td>
<td>327,069</td>
<td>199,868</td>
<td>331,584</td>
<td>201,596</td>
</tr>
<tr>
<td><strong>Social Security</strong></td>
<td>570,181</td>
<td>348,699</td>
<td>571,588</td>
<td>347,511</td>
</tr>
<tr>
<td><strong>Group Life</strong></td>
<td>93</td>
<td>61</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Enrollment Loss</strong></td>
<td>0</td>
<td>N/A</td>
<td>9,994</td>
<td>N/A</td>
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<tr>
<td>Remedial Summer School**</td>
<td>60,051</td>
<td>N/A</td>
<td>47,025</td>
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</tr>
<tr>
<td><strong>Compensation Supplements</strong></td>
<td>N/A</td>
<td>N/A</td>
<td>129,453</td>
<td>78,704</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts:** 16,729,941 $\rightarrow$ 8,044,193 $\rightarrow$ 17,266,887 $\rightarrow$ 8,236,035

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>702,044</td>
<td>426,826</td>
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<tr>
<td><strong>Additional Lottery</strong></td>
<td>73,755</td>
<td>44,484</td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
<td>77,499</td>
<td>47,117</td>
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<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>184,433</td>
<td>112,131</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>94,031</td>
<td>57,169</td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>59,966</td>
<td>36,111</td>
</tr>
<tr>
<td><strong>SOL Remediation</strong></td>
<td>44,939</td>
<td>27,322</td>
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<tr>
<td><strong>Dropout Prevention</strong></td>
<td>71,548</td>
<td>47,699</td>
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<tr>
<td><strong>School Health Incentive</strong></td>
<td>5,414</td>
<td>3,292</td>
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<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>167,838</td>
<td>63,460</td>
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<tr>
<td><strong>ISAEP</strong></td>
<td>15,717</td>
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<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>64,037</td>
<td>38,933</td>
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<tr>
<td><strong>Technology Resource Assistants</strong></td>
<td>15,169</td>
<td>9,830</td>
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<td><strong>Student Achievement Grants</strong></td>
<td>N/A</td>
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<tr>
<td><strong>Technology - VPSA</strong></td>
<td>258,000</td>
<td>51,600</td>
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**Subtotal - Incentive Accounts:** 1,834,820 $\rightarrow$ 966,330 $\rightarrow$ 1,804,087 $\rightarrow$ 943,518

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Career and Technical Education</strong></td>
<td>6,035</td>
<td>N/A</td>
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<tr>
<td><strong>Special Education - Homebound</strong></td>
<td>14,464</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Regional Tuition</strong></td>
<td>4,340</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education in Jails</strong></td>
<td>14,218</td>
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<td><strong>Adult Education</strong></td>
<td>2,125</td>
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<tr>
<td><strong>English as a Second Language</strong></td>
<td>10,819</td>
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</tr>
<tr>
<td><strong>Foster Care</strong></td>
<td>14,628</td>
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</tr>
<tr>
<td><strong>Alternative Education</strong></td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
<td>23,198</td>
<td>N/A</td>
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<tr>
<td><strong>Academic Year Governor's School</strong></td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Va. Guaranteed Assistance Program</strong></td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 89,826 $\rightarrow$ 0 $\rightarrow$ 111,774 $\rightarrow$ 0

**Total State & Local Funds** 18,654,588 $\rightarrow$ 9,010,523 $\rightarrow$ 19,184,748 $\rightarrow$ 9,179,553

---

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4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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<tr>
<th>Year</th>
<th>FY 2003 State Share</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tr>
<td>0.3484</td>
<td>15,437,044</td>
<td>8,253,938</td>
<td>16,261,128</td>
<td>8,694,563</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 15,437,044
- **Textbooks**: 351,356
- **Sales Tax**: 4,887,086
- **Vocational Education**: 526,847
- **Gifted Education**: 167,845
- **Special Education**: 1,118,967
- **Remedial Education**: 270,417
- **VRS Retirement**: 469,819
- **Social Security**: 4,887,086
- **Group Life**: 107
- **Enrollment Loss**: 0
- **Remedial Summer School**: 85,588
- **Compensation Supplements**: 0

**Subtotal - SOQ Accounts:** 24,132,146

### II. Incentive-Based Programs:

- **Lottery**: 1,034,485
- **At-Risk**: 286,277
- **K-3 Primary Class Size Reduction**: 546,908
- **At-Risk Four-Year-Olds**: 0
- **Early Reading Intervention**: 33,510
- **SOL Remediation**: 119,939
- **Dropout Prevention**: 119,683
- **School Health Incentive**: 13,584
- **School Construction Grants Program**: 200,248
- **ISAEP**: 23,576
- **SOL Algebra Readiness**: 49,191
- **Technology Resource Assistants**: 67,766
- **Student Achievement Grants**: 23,576
- **Technology - VPSA**: 518,000
- **School Nutrition**: 44,431
- **Academic Year Governor’s School**: 357,208

**Subtotal - Incentive Accounts:** 3,121,847

### III. Categorical Programs:

- **Career and Technical Education**: 81,960
- **Special Education - Homebound**: 64,089
- **Regional Tuition**: 141,942
- **Special Education in Jails**: 90
- **Adult Education**: 4,200
- **English as a Second Language**: 0
- **Foster Care**: 142,365
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 44,431
- **Academic Year Governor’s School**: 357,208
- **Va. Guaranteed Assistance Program**: 0

**Subtotal - Categorical Accounts:** 836,285

**Total State & Local Funds**: 28,090,278

---

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5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

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Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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### 2002-2004 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.3719</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 4,239,457
  - FY 2004: 4,370,597
- **Textbooks**
  - FY 2003: 90,881
  - FY 2004: 91,922
- **Sales Tax**
  - FY 2003: 1,402,667
  - FY 2004: N/A
- **Vocational Education**
  - FY 2003: 26,531
  - FY 2004: 15,709
- **Gifted Education**
  - FY 2003: 44,620
  - FY 2004: 26,420
- **Special Education**
  - FY 2003: 274,957
  - FY 2004: 162,803
- **Remedial Education**
  - FY 2003: 107,330
  - FY 2004: 63,550
- **VRS Retirement**
  - FY 2003: 116,958
  - FY 2004: 69,679
- **Social Security**
  - FY 2003: 203,002
  - FY 2004: 121,249
- **Group Life**
  - FY 2003: 44,818
  - FY 2004: N/A
- **Enrollment Loss**
  - FY 2003: 37,757
  - FY 2004: N/A
- **Remedial Summer School**
  - FY 2003: 44,818
  - FY 2004: N/A
- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

Subtotal - SOQ Accounts: 6,589,304

#### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 267,577
  - FY 2004: 158,433
- **Additional Lottery**
  - FY 2003: 28,111
  - FY 2004: 16,644
- **K-3 Primary Class Size Reduction**
  - FY 2003: 150,722
  - FY 2004: 89,243
- **At-Risk Four-Year-Olds**
  - FY 2003: 54,268
  - FY 2004: 32,132
- **Early Reading Intervention**
  - FY 2003: 19,996
  - FY 2004: 11,840
- **SOL Remediation**
  - FY 2003: 53,046
  - FY 2004: 31,409
- **Dropout Prevention**
  - FY 2003: 25,377
  - FY 2004: 16,918
- **School Health Incentive**
  - FY 2003: 4,351
  - FY 2004: 2,576
- **School Construction Grants Program**
  - FY 2003: 126,506
  - FY 2004: 47,048
- **ISAEP**
  - FY 2003: 7,859
  - FY 2004: N/A
- **SOL Algebra Readiness**
  - FY 2003: 25,289
  - FY 2004: 14,974
- **Technology Resource Assistants**
  - FY 2003: 16,331
  - FY 2004: N/A
- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: N/A
- **Technology - VPSA**
  - FY 2003: 180,000
  - FY 2004: 30,800

Subtotal - Incentive Accounts: 1,131,971

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 10,133
  - FY 2004: N/A
- **Special Education - Homebound**
  - FY 2003: 9,926
  - FY 2004: N/A
- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: N/A
- **Special Education in Jails**
  - FY 2003: 1,513
  - FY 2004: N/A
- **Adult Education**
  - FY 2003: 0
  - FY 2004: N/A
- **English as a Second Language**
  - FY 2003: 16,390
  - FY 2004: N/A
- **Foster Care**
  - FY 2003: 0
  - FY 2004: N/A
- **Alternative Education**
  - FY 2003: 105,299
  - FY 2004: N/A
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: N/A
- **School Nutrition**
  - FY 2003: 12,995
  - FY 2004: N/A
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: N/A
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: N/A

Subtotal - Categorical Accounts: 156,256

Total State & Local Funds: 7,877,531

<table>
<thead>
<tr>
<th>N/A</th>
<th>N/A</th>
<th>N/A</th>
</tr>
</thead>
</table>

Note:

1. "N/A" = no local match required for this program.
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### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 17,399,850
  - FY 2004: 17,569,534
- **Textbooks**
  - FY 2003: 396,440
  - FY 2004: 392,356
- **Sales Tax**
  - FY 2003: 4,451,604
  - FY 2004: 4,709,292
- **Vocational Education**
  - FY 2003: 725,964
  - FY 2004: 723,670
- **Gifted Education**
  - FY 2003: 189,382
  - FY 2004: 187,431
- **Special Education**
  - FY 2003: 1,846,474
  - FY 2004: 1,837,810
- **Remedial Education**
  - FY 2003: 326,158
  - FY 2004: 322,788
- **VRS Retirement**
  - FY 2003: 556,612
  - FY 2004: 557,570
- **Social Security**
  - FY 2003: 970,139
  - FY 2004: 958,812
- **Group Life**
  - FY 2003: 101
  - FY 2004: 101
- **Enrollment Loss**
  - FY 2003: 261,878
  - FY 2004: 127,995
- **Remedial Summer School**
  - FY 2003: 84,482
  - FY 2004: 103,720
- **Compensation Supplements**
  - FY 2003: N/A
  - FY 2004: N/A

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 1,167,224
  - FY 2004: 1,246,468
- **Additional Lottery**
  - FY 2003: 122,625
  - FY 2004: 122,625
- **At-Risk**
  - FY 2003: 517,156
  - FY 2004: 520,511
- **K-3 Primary Class Size Reduction**
  - FY 2003: 708,384
  - FY 2004: 697,459
- **Early Reading Intervention**
  - FY 2003: 73,088
  - FY 2004: 78,858
- **SOL Remediation**
  - FY 2003: 170,573
  - FY 2004: 177,522
- **Dropout Prevention**
  - FY 2003: 129,507
  - FY 2004: 128,114
- **School Health Incentive**
  - FY 2003: 20,041
  - FY 2004: 20,041
- **School Construction Grants Program**
  - FY 2003: 215,807
  - FY 2004: 215,807
- **ISAEPI**
  - FY 2003: 23,576
  - FY 2004: 23,576
- **SOL Algebra Readiness**
  - FY 2003: 65,273
  - FY 2004: 77,132
- **Technology Resource Assistants**
  - FY 2003: 122,522
  - FY 2004: 122,522
- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: N/A
- **Technology - VPSA**
  - FY 2003: 492,000
  - FY 2004: 492,000

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 122,230
  - FY 2004: 110,515
- **Special Education - Homebound**
  - FY 2003: 42,292
  - FY 2004: 35,442
- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: 0
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0
- **Adult Education**
  - FY 2003: 8,813
  - FY 2004: 8,813
- **English as a Second Language**
  - FY 2003: 6,831
  - FY 2004: 6,831
- **Foster Care**
  - FY 2003: 27,249
  - FY 2004: 18,355
- **Alternative Education**
  - FY 2003: 200,428
  - FY 2004: 199,366
- **Electronic Classroom**
  - FY 2003: 453,300
  - FY 2004: 453,300
- **School Nutrition**
  - FY 2003: 38,525
  - FY 2004: 38,525
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - SOQ Accounts:

- **Subtotal - SOQ Accounts:** 27,208,084
- **Subtotal - Incentive Accounts:** 3,827,776
- **Subtotal - Categorical Accounts:** 899,668
- **Total State & Local Funds:** 31,935,527

---

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<thead>
<tr>
<th>DIV NUM</th>
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<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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### 2002-2004 Composite Index:

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<th>FY 2003 FY 2004</th>
</tr>
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<tbody>
<tr>
<td>0.3125</td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**: 9,825,946 4,466,339 9,993,428 4,542,467
- **Textbooks**: 222,369 101,077 221,332 100,606
- **Sales Tax**: 2,914,343 N/A 3,069,017 N/A
- **Vocational Education**: 383,598 174,363 381,783 173,538
- **Gifted Education**: 106,227 48,285 105,732 48,060
- **Special Education**: 1,165,546 529,794 1,157,097 525,953
- **Remedial Education**: 40,838 18,563 40,838 18,563
- **Group Life**: 0 0 0 0
- **Enrollment Loss**: 30,444 N/A 32,746 N/A
- **Remedial Summer School**: 7 59,307 N/A 62,724 N/A
- **Compensation Supplements**: N/A N/A 126,291 57,405

**Subtotal - SOQ Accounts:** 15,832,699 5,833,488 16,272,406 5,956,146

**II. Incentive-Based Programs:**

- **Lottery**: 654,712 297,597 703,147 319,612
- **Additional Lottery**: 68,782 31,265 0 0
- **At-Risk**: 162,522 73,874 164,945 74,770
- **K-3 Primary Class Size Reduction**: 336,200 152,818 322,666 146,666
- **At-Risk Four-Year-Olds**: 40,838 18,563 40,838 18,563
- **Early Reading Intervention**: 65,661 29,846 70,712 32,142
- **SOL Remediation**: 70,509 32,050 72,537 32,971
- **Dropout Prevention**: 78,588 52,392 162,976 50,930
- **School Health Incentive**: 8,061 3,664 0 0
- **School Construction Grants Program**: 163,873 51,210 162,976 50,930
- **ISAEP**: 15,717 N/A 15,717 N/A
- **SOL Algebra Readiness**: 67,517 30,690 53,584 24,356
- **Technology Resource Assistants**: 53,625 24,375 0 0
- **Student Achievement Grants**: 0 N/A 0 N/A
- **Technology - VPSA**: 414,000 77,600 414,000 77,600

**Subtotal - Incentive Accounts:** 2,200,605 875,942 2,098,414 812,949

**III. Categorical Programs:**

- **Career and Technical Education**: 46,163 N/A 45,846 N/A
- **Special Education - Homebound**: 24,616 N/A 62,122 N/A
- **Regional Tuition**: 28,172 N/A 29,292 N/A
- **Special Education in Jails**: 0 N/A 0 N/A
- **Adult Education**: 33,102 N/A 33,401 N/A
- **English as a Second Language**: 76,468 N/A 76,058 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **School Nutrition**: 24,338 N/A 24,338 N/A
- **Academic Year Governor's School**: 0 N/A 0 N/A
- **Va. Guaranteed Assistance Program**: 0 N/A 0 N/A

**Subtotal - Categorical Accounts:** 232,858 0 271,057 0

**Total State & Local Funds**: 18,266,162 6,709,430 18,641,876 6,771,094

---

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<tr>
<td>098</td>
<td>YORK</td>
<td>12,188</td>
<td>12,188</td>
<td>12,460</td>
<td>12,460</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 25,302,062 Unadjusted ADM, 15,455,125 Adjusted ADM
- **Textbooks**: 570,197 Unadjusted ADM, 348,291 Adjusted ADM
- **Sales Tax**: 7,385,413 Unadjusted ADM, N/A Adjusted ADM
- **Vocational Education**: 302,652 Unadjusted ADM, 184,868 Adjusted ADM
- **Gifted Education**: 272,387 Unadjusted ADM, 166,381 Adjusted ADM
- **Special Education**: 2,436,352 Unadjusted ADM, 1,488,184 Adjusted ADM
- **Remedial Education**: 249,688 Unadjusted ADM, 152,516 Adjusted ADM
- **VRS Retirement**: 746,833 Unadjusted ADM, 456,798 Adjusted ADM
- **Social Security**: 1,298,128 Unadjusted ADM, N/A Adjusted ADM
- **Group Life**: 175 Unadjusted ADM, 112 Adjusted ADM
- **Enrollment Loss**: 0 Unadjusted ADM, N/A Adjusted ADM
- **Remedial Summer School**: 75,537 Unadjusted ADM, N/A Adjusted ADM
- **Compensation Supplements**: N/A Unadjusted ADM, N/A Adjusted ADM

**Subtotal - SOQ Accounts:** 38,618,425

### II. Incentive-Based Programs:

- **Lottery**: 1,678,813 Unadjusted ADM, 1,025,460 Adjusted ADM
- **Additional Lottery**: 176,371 Unadjusted ADM, 107,732 Adjusted ADM
- **K-3 Primary Class Size Reduction**: 153,022 Unadjusted ADM, 93,470 Adjusted ADM
- **At-Risk Four-Year-Olds**: 0 Unadjusted ADM, N/A Adjusted ADM
- **Early Reading Intervention**: 68,412 Unadjusted ADM, 41,788 Adjusted ADM
- **SOL Remediation**: 61,837 Unadjusted ADM, 41,788 Adjusted ADM
- **School Health Incentive**: 55,537 Unadjusted ADM, N/A Adjusted ADM
- **School Construction Grants Program**: 260,673 Unadjusted ADM, 98,847 Adjusted ADM
- **ISAEP**: 15,717 Unadjusted ADM, N/A Adjusted ADM
- **SOL Algebra Readiness**: 74,985 Unadjusted ADM, 45,803 Adjusted ADM
- **Technology Resource Assistants**: 80,704 Unadjusted ADM, 49,296 Adjusted ADM
- **Technology - VPSA**: 570,000 Unadjusted ADM, 108,800 Adjusted ADM

**Subtotal - Incentive Accounts:** 3,206,751

### III. Categorical Programs:

- **Career and Technical Education**: 46,512 Unadjusted ADM, N/A Adjusted ADM
- **Special Education - Homebound**: 18,976 Unadjusted ADM, N/A Adjusted ADM
- **Regional Tuition**: 235,229 Unadjusted ADM, N/A Adjusted ADM
- **Special Education in Jails**: 0 Unadjusted ADM, N/A Adjusted ADM
- **Adult Education**: 3,712 Unadjusted ADM, N/A Adjusted ADM
- **English as a Second Language**: 32,398 Unadjusted ADM, N/A Adjusted ADM
- **Foster Care**: 36,156 Unadjusted ADM, N/A Adjusted ADM
- **Alternative Education**: 116,430 Unadjusted ADM, N/A Adjusted ADM
- **Electronic Classroom**: 0 Unadjusted ADM, N/A Adjusted ADM
- **School Nutrition**: 48,969 Unadjusted ADM, N/A Adjusted ADM
- **Academic Year Governor’s School**: 0 Unadjusted ADM, N/A Adjusted ADM
- **Va. Guaranteed Assistance Program**: 0 Unadjusted ADM, N/A Adjusted ADM

**Subtotal - Categorical Accounts:** 538,382

**Total State & Local Funds:** 42,363,558

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### SOQ Programs:

- **Basic Aid**: 7,677,189, 30,708,755, 7,611,494, 30,445,975
- **Textbooks**: 164,240, 656,958, 160,969, 643,876
- **Sales Tax**: 7,512,220, N/A, 8,251,011, N/A
- **Gifted Education**: 135,123, 540,491, 130,295, 521,179
- **Vocational Education**: 84,997, 339,966, 83,304, 333,216
- **Special Education**: 1,211,746, 4,846,986, 1,172,653, 4,690,612
- **Remedial Education**: 185,249, 740,996, 181,558, 726,233
- **VRS Retirement**: 261,401, 1,045,603, 256,754, 1,027,016
- **Social Security**: 454,722, 1,818,889, 440,943, 1,763,771
- **Group Life**: N/A, N/A, 156, N/A
- **Enrollment Loss**: 10,152, N/A, 46,416, N/A
- **Remedial Summer School**: 182,257, N/A, 178,778, N/A
- **Compensation Supplements**: N/A, N/A, 98,256, 393,024

**Subtotal - SOQ Accounts:** 17,879,452

### Incentive-Based Programs:

- **Lottery**: 483,565, 1,934,261, 511,380, 2,045,519
- **Additional Lottery**: 50,802, 203,207, 0, 0
- **At-Risk**: 291,407, 1,165,628, 290,832, 1,163,328
- **K-3 Primary Class Size Reduction**: 390,644, 1,562,576, 428,918, 1,715,672
- **At-Risk Four-Year-Olds**: 181,440, 725,760, 151,200, 604,800
- **Early Reading Intervention**: 61,852, 247,408, 60,776, 243,104
- **SOL Remediation**: 85,310, 341,240, 79,481, 317,924
- **School Health Incentive**: 156,648, 104,432, N/A, N/A
- **School Construction Grants Program**: 11,519, 46,076, N/A, N/A
- **SOL Algebra Readiness**: 32,594, 130,376, 30,353, 121,412
- **Technology Resource Assistants**: 5,200, 20,800, N/A, N/A
- **Student Achievement Grants**: N/A, N/A, 154,964, 619,856
- **Technology - VPSA**: 466,000, 93,200, 466,000, 93,200

**Subtotal - Incentive Accounts:** 2,395,587

### Categorical Programs:

- **Career and Technical Education**: 48,677, N/A, 64,864, N/A
- **Special Education - Homebound**: 24,844, N/A, 20,217, N/A
- **Regional Tuition**: 662,055, N/A, 715,297, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 63,349, N/A, 63,349, N/A
- **English as a Second Language**: 226,936, N/A, 254,416, N/A
- **Foster Care**: 0, N/A, 0, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 56,469, N/A, 56,469, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts:** 1,084,330

**Total State & Local Funds**: 21,359,369

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>4,794,378</td>
<td>2,874,173</td>
<td>4,957,265</td>
<td>2,971,821</td>
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<tr>
<td>Textbooks</td>
<td>110,014</td>
<td>65,952</td>
<td>111,050</td>
<td>66,573</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,491,654</td>
<td>N/A</td>
<td>1,661,547</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>243,794</td>
<td>146,151</td>
<td>250,522</td>
<td>150,185</td>
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<tr>
<td>Gifted Education</td>
<td>55,474</td>
<td>33,256</td>
<td>57,470</td>
<td>34,453</td>
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<tr>
<td>Special Education</td>
<td>953,277</td>
<td>571,478</td>
<td>975,562</td>
<td>584,838</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>87,591</td>
<td>52,509</td>
<td>89,893</td>
<td>53,890</td>
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<tr>
<td>VRS Retirement</td>
<td>177,542</td>
<td>105,902</td>
<td>183,813</td>
<td>110,193</td>
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<tr>
<td>Social Security</td>
<td>310,552</td>
<td>185,123</td>
<td>317,684</td>
<td>190,448</td>
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<tr>
<td>Group Life</td>
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<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>5,543</td>
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<td>N/A</td>
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<tr>
<td>Remedial Summer School²</td>
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<td>55,708</td>
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<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>67,785</td>
<td>40,636</td>
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Subtotal - SOQ Accounts: 8,273,830

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>323,910</td>
<td>194,180</td>
<td>352,794</td>
<td>211,496</td>
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<tr>
<td>Additional Lottery</td>
<td>34,029</td>
<td>20,400</td>
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<td>0</td>
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<tr>
<td>At-Risk</td>
<td>142,624</td>
<td>85,501</td>
<td>147,776</td>
<td>88,590</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>235,885</td>
<td>141,410</td>
<td>227,159</td>
<td>136,179</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>12,248</td>
<td>7,343</td>
<td>15,311</td>
<td>9,179</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>49,033</td>
<td>29,385</td>
<td>49,031</td>
<td>29,394</td>
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<tr>
<td>Dropout Prevention</td>
<td>30,289</td>
<td>20,193</td>
<td>Transferred to Student Achievement Grants</td>
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</tr>
<tr>
<td>School Health Incentive</td>
<td>5,070</td>
<td>3,039</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>131,548</td>
<td>49,304</td>
<td>131,157</td>
<td>49,158</td>
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<tr>
<td>ISAEPP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>26,703</td>
<td>16,008</td>
<td>28,318</td>
<td>16,976</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>10,222</td>
<td>7,343</td>
<td>15,311</td>
<td>9,179</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>29,963</td>
<td>17,962</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>258,000</td>
<td>46,400</td>
<td>258,000</td>
<td>46,400</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts: 1,273,453

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>25,040</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>16,237</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs⁶</td>
<td>429,382</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition⁵,⁷</td>
<td>127,039</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails²</td>
<td>10,222</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>5,438</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>40,204</td>
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<tr>
<td>Alternative Education⁵,⁶</td>
<td>76,648</td>
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</tr>
<tr>
<td>Electronic Classroom</td>
<td>14,291</td>
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</tr>
<tr>
<td>School Nutrition</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁶,⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 744,502

Total State & Local Funds: 10,291,785

---

¹ “N/A” = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>103</td>
<td>BUENA VISTA CITY</td>
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<td>1,090</td>
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### 2002-2004 Composite Index:

<table>
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</thead>
<tbody>
<tr>
<td>0.2373</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 2,794,978 869,606 2,900,296 902,374
- **Textbooks**: 62,650 19,492 63,627 19,796
- **Sales Tax**: 705,227 N/A 759,277 N/A
- **Vocational Education**: 93,110 28,970 94,571 29,424
- **Gifted Education**: 29,928 9,312 30,395 9,457
- **Special Education**: 506,288 157,522 512,542 159,468
- **Remedial Education**: 42,398 13,192 43,064 13,398
- **VRS Retirement**: 97,974 30,668 100,344 31,220
- **Social Security**: 171,585 53,757 172,931 53,804
- **Group Life**: 26 9 0 0
- **Enrollment Loss**: 26,922 N/A 0 N/A
- **Remedial Summer School**: 103,701 N/A 106,679 N/A
- **Compensation Supplements**: N/A N/A 37,994 11,821

### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,634,787</td>
<td>1,182,527</td>
</tr>
<tr>
<td>4,821,720</td>
<td>1,230,762</td>
</tr>
</tbody>
</table>

### II. Incentive-Based Programs:

- **Lottery**: 184,458 57,391 202,136 62,891
- **Additional Lottery**: 19,379 6,029 0 0
- **At-Risk**: 34,720 10,802 35,763 11,127
- **K-3 Primary Class Size Reduction**: 83,745 26,056 83,657 26,028
- **At-Risk Four-Year-Olds**: 0 0 0 0
- **Early Reading Intervention**: 11,207 3,487 13,074 4,068
- **SOL Remediation**: 18,408 5,727 16,055 4,995
- **Dropout Prevention**: 26,687 17,791 Transferred to Student Achievement Grants N/A
- **School Health Incentive**: 0 0 Eliminated by 2003 N/A
- **School Construction Grants Program**: 118,166 28,041 117,734 27,938
- **ISAEPP**: 7,859 N/A 7,859 N/A
- **SOL Algebra Readiness**: 15,355 4,777 7,677 2,389
- **Technology Resource Assistants**: 19,680 6,170 Eliminated by 2003 N/A
- **Student Achievement Grants**: N/A N/A 26,400 8,214
- **Technology - VPSA**: 154,000 30,800 154,000 30,800

### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>693,814</td>
<td>197,072</td>
</tr>
<tr>
<td>664,355</td>
<td>178,450</td>
</tr>
</tbody>
</table>

### III. Categorical Programs:

- **Career and Technical Education**: 15,663 N/A 14,649 N/A
- **Special Education - Homebound**: 7,373 N/A 9,221 N/A
- **State-operated Programs**: 0 N/A 0 N/A
- **Regional Tuition**: 0 N/A 0 N/A
- **Special Education in Jails**: 0 N/A 0 N/A
- **Adult Education**: 0 N/A 0 N/A
- **English as a Second Language**: 0 N/A 0 N/A
- **Foster Care**: 0 N/A 0 N/A
- **Alternative Education**: 0 N/A 0 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **School Nutrition**: 6,353 N/A 6,353 N/A
- **Academic Year Governor's School**: 0 N/A 0 N/A
- **Va. Guaranteed Assistance Program**: 0 N/A 0 N/A

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>29,388</td>
<td>0</td>
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<tr>
<td>30,223</td>
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</tbody>
</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,357,989</td>
<td>1,379,599</td>
</tr>
<tr>
<td>5,516,298</td>
<td>1,409,212</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>104</td>
<td>CHARLOTTESVILLE CITY</td>
<td>4,190</td>
<td>4,190</td>
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</table>

### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.5710</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- Basic Aid: 5,629,992 to 7,492,202
- Textbooks: 135,460 to 180,298
- Sales Tax: 3,814,786 to N/A
- Vocational Education: 66,508 to 88,522
- Gifted Education: 66,508 to 88,522
- Special Education: 931,110 to 1,239,310
- Remedial Education: 185,144 to 246,426
- VRS Retirement: 197,128 to 260,550
- Social Security: 298,027 to 451,873
- Group Life: 169 to 195
- Enrollment Loss: 0 to N/A
- Remedial Summer School: 47,516 to N/A
- Compensation Supplements: N/A to N/A

**Subtotal - SOQ Accounts:** 11,415,338 to 10,047,898

#### II. Incentive-Based Programs:

- Lottery: 398,832 to 530,846
- Additional Lottery: 41,900 to 55,769
- At-Risk: 205,176 to 273,090
- K-3 Primary Class Size Reduction: 289,271 to 385,020
- At-Risk Four-Year-Olds: 132,046 to 175,754
- Early Reading Intervention: 34,669 to 46,145
- SOL Remediation: 62,058 to 82,599
- Dropout Prevention: 64,180 to 42,787
- School Health Incentive: 7,367 to 9,805
- School Construction Grants Program: 138,293 to 78,965
- ISAEPI: 15,717 to N/A
- SOL Algebra Readiness: 48,608 to 64,697
- Technology Resource Assistants: 11,154 to 14,846
- Student Achievement Grants: N/A to N/A
- Technology - VPSA: 336,000 to 62,000

**Subtotal - Incentive Accounts:** 1,785,271 to 1,822,323

#### III. Categorical Programs:

- Career and Technical Education: 31,330 to N/A
- Special Education - Homebound: 19,180 to N/A
- State-operated Programs: 1,887,797 to N/A
- Regional Tuition: 599,114 to N/A
- Special Education in Jails: 0 to N/A
- Adult Education: 9,595 to N/A
- English as a Second Language: 27,986 to N/A
- Foster Care: 183,602 to N/A
- Alternative Education: 0 to N/A
- Electronic Classroom: 0 to N/A
- School Nutrition: 20,363 to N/A
- Academic Year Governor’s School: 0 to N/A
- Va. Guaranteed Assistance Program: 0 to N/A

**Subtotal - Categorical Accounts:** 2,778,968 to 0

**Total State & Local Funds:** 15,979,577 to 11,870,221

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>106</td>
<td>COLONIAL HEIGHTS CITY</td>
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<td>2,748</td>
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### 2002-2004 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.4755</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 4,562,878, 4,136,604, 4,721,110, 4,280,053
- **Textbooks**: 108,618, 98,471, 109,923, 99,653
- **Sales Tax**: 1,825,358, N/A, 1,958,758, N/A
- **Vocational Education**: 108,099, 98,001, 110,848, 100,493
- **Gifted Education**: 51,888, 47,040, 52,511, 47,606
- **Special Education**: 593,826, 538,350, 602,373, 546,098
- **Remedial Education**: 37,474, 33,974, 37,922, 34,379
- **Group Life**: 22,410, N/A, 27,185, N/A
- **Enrollment Loss**: 26,881, 245,179, 245,716, 245,716
- **Remedial Summer School**: 22,681, 245,179, 245,716, 245,716
- **Compensation Supplements**: N/A, N/A, 59,804, 54,217

#### Subtotal - SOQ Accounts: 7,762,381, 5,338,484, 8,106,849, 5,550,888

#### II. Incentive-Based Programs:

- **Lottery**: 319,801, 289,925, 349,212, 316,588
- **Additional Lottery**: 33,597, 30,459, 0, 0
- **At-Risk**: 25,786, 23,377, 26,540, 24,061
- **K-3 Primary Class Size Reduction**: 35,481, 32,166, 35,323, 32,023
- **At-Risk Four-Year-Olds**: 23,120, 20,960, 19,267, 17,467
- **SOL Remediation**: 20,605, 18,680, 18,988, 17,121
- **Dropout Prevention**: N/A, N/A, 0, 0
- **School Health Incentive**: 7,859, N/A, 7,859, N/A
- **School Construction Grants Program**: 131,398, 62,480, 130,752, 62,173
- **ISAEP**: 18,478, 16,752, 15,838, 14,358
- **Technology Resource Assistants**: 13,537, N/A, 0, 0
- **Technology - VPSA**: N/A, N/A, 59,804, 54,217

#### Subtotal - Incentive Accounts: 809,762, 543,161, 783,779, 519,883

#### III. Categorical Programs:

- **Career and Technical Education**: 7,845, N/A, 34,529, N/A
- **Special Education - Homebound**: 10,547, N/A, 5,556, N/A
- **State-operated Programs**: 0, N/A, 0, N/A
- **Regional Tuition**: 10,547, N/A, 0, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 3,075, N/A, 3,075, N/A
- **English as a Second Language**: 11,405, N/A, 6,916, N/A
- **Foster Care**: 26,365, N/A, 25,998, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 10,860, N/A, 10,860, N/A
- **Academic Year Governor’s School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

#### Subtotal - Categorical Accounts: 70,096, 0, 86,934, 0

**Total State & Local Funds**: 8,642,239, 5,881,645, 8,979,562, 6,070,771

---

1. **N/A** = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. √ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
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### 2002-2004 Composite Index:

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<table>
<thead>
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<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
<tr>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
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<td>Basic Aid</td>
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<td>1,949,339</td>
<td>1,007,341</td>
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<td>43,723</td>
<td>22,594</td>
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<td>593,241</td>
<td>N/A</td>
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<td>34,264</td>
<td>65,003</td>
<td>33,591</td>
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<td>Gifted Education</td>
<td>21,124</td>
<td>10,916</td>
<td>20,887</td>
<td>10,793</td>
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<tr>
<td>Special Education</td>
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<td>249,249</td>
<td>476,493</td>
<td>246,233</td>
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<td>Remedial Education</td>
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<td>22,742</td>
<td>43,529</td>
<td>22,494</td>
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<td>VRS Retirement</td>
<td>73,315</td>
<td>37,818</td>
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<td>Social Security</td>
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<td>66,036</td>
<td>125,438</td>
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<td>Group Life</td>
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<td>17</td>
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### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>130,194</td>
<td>67,279</td>
<td>138,902</td>
<td>71,779</td>
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<tr>
<td>Additional Lottery</td>
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<td>7,068</td>
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<td>0</td>
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<tr>
<td>At-Risk</td>
<td>37,055</td>
<td>19,149</td>
<td>37,345</td>
<td>19,298</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>74,155</td>
<td>38,320</td>
<td>74,155</td>
<td>38,320</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>7,120</td>
<td>3,679</td>
<td>10,681</td>
<td>5,520</td>
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<tr>
<td>Early Reading Intervention</td>
<td>16,146</td>
<td>8,344</td>
<td>12,916</td>
<td>6,674</td>
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<tr>
<td>SOL Remediation</td>
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<td>8,221</td>
<td>15,908</td>
<td>8,221</td>
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<tr>
<td>Dropout Prevention</td>
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<td>10,915</td>
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<tr>
<td>School Health Incentive</td>
<td>1,752</td>
<td>905</td>
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</tr>
<tr>
<td>School Construction Grants Program</td>
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<td>38,578</td>
<td>112,527</td>
<td>38,338</td>
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<td>ISAEP</td>
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<td>7,859</td>
<td>N/A</td>
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<tr>
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<td>0</td>
<td>11,658</td>
<td>6,024</td>
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<td>Technology Resource Assistants</td>
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<td>8,858</td>
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<td>N/A</td>
<td>16,196</td>
<td>8,360</td>
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<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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</table>

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>10,560</td>
<td>N/A</td>
<td>10,376</td>
<td>N/A</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>2,966</td>
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<tr>
<td>State-operated Programs</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>7,414</td>
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<td>6,941</td>
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<tr>
<td>Alternative Education</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>4,666</td>
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<td>4,666</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
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### Total SOQ Accounts:

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>3,413,763</td>
<td>1,450,847</td>
<td>3,449,168</td>
<td>1,459,472</td>
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### Total Categorical Accounts:

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<tr>
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<tbody>
<tr>
<td>578,613</td>
<td>236,917</td>
<td>566,147</td>
<td>228,144</td>
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</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2003 State &amp; Local Funds</th>
<th>FY 2004 State &amp; Local Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,020,676</td>
<td>1,687,763</td>
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</table>

### Notes:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### Table: 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>108</td>
<td>DANVILLE CITY</td>
<td>7,344</td>
<td>7,344</td>
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### I. SOQ Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>15,584,081</td>
<td>6,449,117</td>
<td>15,536,561</td>
<td>6,429,452</td>
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<td>Textbooks</td>
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<td>161,993</td>
<td>383,456</td>
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<td>Sales Tax</td>
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<td>6,061,810</td>
<td>N/A</td>
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<td>Vocational Education</td>
<td>249,332</td>
<td>103,180</td>
<td>244,249</td>
<td>101,077</td>
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<td>Gifted Education</td>
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<td>79,535</td>
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<td>1,979,438</td>
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<td>226,800</td>
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<td>Remedial Summer School¹</td>
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<td>206,899</td>
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<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
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<td>86,333</td>
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**Subtotal - SOQ Accounts:** 26,572,235

### II. Incentive-Based Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>1,152,536</td>
<td>476,951</td>
<td>1,218,194</td>
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<tr>
<td>At-Risk</td>
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<td>402,257</td>
<td>970,172</td>
<td>401,484</td>
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<td>445,664</td>
<td>1,068,793</td>
<td>442,709</td>
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<tr>
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<td>160,416</td>
<td>66,385</td>
<td>156,596</td>
<td>64,804</td>
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<td>109,123</td>
<td>45,158</td>
<td>109,123</td>
<td>45,158</td>
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<tr>
<td>SOL Remediation</td>
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<td>111,365</td>
<td>260,669</td>
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<td>Dropout Prevention</td>
<td>145,552</td>
<td>97,035</td>
<td>Transferred to Student Achievement Grants</td>
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<tr>
<td>School Health Incentive</td>
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<td>7,823</td>
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<td>Elminated by 2003</td>
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<td>School Construction Grants Program⁴</td>
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<td>ISAEPEP</td>
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<td>23,576</td>
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<td>76,486</td>
<td>31,652</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>55,169</td>
<td>22,830</td>
<td>N/A</td>
<td>Eliminated by 2003</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>143,987</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>492,000</td>
<td>98,400</td>
<td>466,000</td>
<td>93,200</td>
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</table>

**Subtotal - Incentive Accounts:** 4,896,591

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education⁶</td>
<td>30,053</td>
<td>N/A</td>
<td>28,580</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound¹</td>
<td>55,497</td>
<td>N/A</td>
<td>61,625</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs ⁶</td>
<td>548,500</td>
<td>N/A</td>
<td>590,230</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition ⁵</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails¹</td>
<td>5,180</td>
<td>N/A</td>
<td>2,500</td>
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<tr>
<td>Adult Education⁶</td>
<td>20,442</td>
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<td>20,442</td>
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</tr>
<tr>
<td>English as a Second Language</td>
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<td>46,630</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care¹</td>
<td>19,359</td>
<td>N/A</td>
<td>18,359</td>
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</tr>
<tr>
<td>Alternative Education ⁶</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁶</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>School Nutrition¹</td>
<td>49,846</td>
<td>N/A</td>
<td>49,846</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁶</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
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</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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**Subtotal - Categorical Accounts:** 784,246

### Total State & Local Funds²

<table>
<thead>
<tr>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>32,253,072</td>
<td>10,419,444</td>
<td>32,627,747</td>
<td>10,340,684</td>
</tr>
</tbody>
</table>

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>1,337,475</td>
<td>5,349,899</td>
<td>1,387,835</td>
<td>5,551,341</td>
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<tr>
<td>Textbooks</td>
<td>27,974</td>
<td>111,895</td>
<td>28,562</td>
<td>114,366</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,169,074</td>
<td>N/A</td>
<td>1,324,156</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Ed.</td>
<td>8,909</td>
<td>35,635</td>
<td>9,106</td>
<td>36,422</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>14,848</td>
<td>59,392</td>
<td>15,176</td>
<td>60,704</td>
</tr>
<tr>
<td>Special Ed.</td>
<td>218,266</td>
<td>873,062</td>
<td>224,984</td>
<td>899,937</td>
</tr>
<tr>
<td>Remedial Ed.</td>
<td>5,939</td>
<td>23,757</td>
<td>6,070</td>
<td>24,282</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>44,190</td>
<td>176,762</td>
<td>45,794</td>
<td>183,175</td>
</tr>
<tr>
<td>Social Security</td>
<td>77,264</td>
<td>309,059</td>
<td>78,773</td>
<td>315,093</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>19</td>
<td>76</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>13,703</td>
<td>N/A</td>
<td>15,904</td>
<td>N/A</td>
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<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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<td><strong>Subtotal - SOQ Accounts:</strong></td>
<td>2,917,661</td>
<td>6,939,537</td>
<td>3,153,842</td>
<td>7,255,128</td>
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<table>
<thead>
<tr>
<th>II. Incentive-Based Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
</tr>
<tr>
<td>Additional Lottery</td>
</tr>
<tr>
<td>At-Risk</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
</tr>
<tr>
<td>SOL Remediation</td>
</tr>
<tr>
<td>Dropout Prevention</td>
</tr>
<tr>
<td>School Health Incentive</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
</tr>
<tr>
<td>Technology - VPSA</td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts:</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>III. Categorical Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
</tr>
<tr>
<td>State-operated Programs</td>
</tr>
<tr>
<td>Regional Tuition</td>
</tr>
<tr>
<td>Special Education in Jails</td>
</tr>
<tr>
<td>Adult Education</td>
</tr>
<tr>
<td>English as a Second Language</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>Alternative Education</td>
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<tr>
<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor's School</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts:</strong></td>
</tr>
</tbody>
</table>

| Total State & Local Funds    | 3,318,923   | 7,480,911             | 3,555,243              | 7,778,602             |

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### DIV NUM

<table>
<thead>
<tr>
<th>Division</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>110</td>
<td>FREDERICKSBURG CITY</td>
<td>2,370</td>
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### 2002-2004 Composite Index:

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</thead>
<tbody>
<tr>
<td></td>
<td>0.7011</td>
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<td></td>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>2,296,675</td>
<td>5,384,737</td>
<td>2,371,716</td>
<td>5,563,097</td>
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<td>Textbooks</td>
<td>53,384</td>
<td>125,319</td>
<td>53,362</td>
<td>125,166</td>
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<td>Sales Tax</td>
<td>1,711,898</td>
<td>N/A</td>
<td>1,718,862</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>43,212</td>
<td>101,358</td>
<td>43,190</td>
<td>101,307</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>25,502</td>
<td>59,818</td>
<td>25,491</td>
<td>59,793</td>
</tr>
<tr>
<td>Special Education</td>
<td>445,579</td>
<td>1,045,151</td>
<td>443,229</td>
<td>1,039,639</td>
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<tr>
<td>Remedial Education</td>
<td>71,548</td>
<td>167,822</td>
<td>71,511</td>
<td>167,737</td>
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<td>VRS Retirement</td>
<td>80,911</td>
<td>186,777</td>
<td>81,434</td>
<td>191,011</td>
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<tr>
<td>Social Security</td>
<td>141,265</td>
<td>329,400</td>
<td>140,267</td>
<td>329,009</td>
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<td>Group Life</td>
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<td>0</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
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<td>300</td>
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<tr>
<td>Remedial Summer School</td>
<td>40,216</td>
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<td>42,550</td>
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</table>

#### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,909,226</td>
<td>5,023,068</td>
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</table>

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>157,178</td>
<td>169,525</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>16,513</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>85,688</td>
<td>200,990</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>122,260</td>
<td>260,773</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>25,825</td>
<td>60,575</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>10,248</td>
<td>24,038</td>
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<tr>
<td>SOL Remediation</td>
<td>27,009</td>
<td>63,352</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>22,430</td>
<td>14,953</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>3,031</td>
<td>7,110</td>
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<tr>
<td>School Construction Grants Program</td>
<td>114,675</td>
<td>115,109</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>15,717</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>10,530</td>
<td>24,699</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>7,771</td>
<td>18,228</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>22,189</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>30,800</td>
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</table>

#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>772,875</td>
<td>761,916</td>
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### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>9,728</td>
<td>9,530</td>
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<tr>
<td>Special Education - Homebound</td>
<td>5,286</td>
<td>3,970</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>79,570</td>
<td>63,080</td>
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<td>Regional Tuition</td>
<td>0</td>
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<td>Special Education in Jails</td>
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<td>0</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>11,699</td>
<td>17,078</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>14,584</td>
<td>14,584</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>N/A</td>
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#### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>120,868</td>
<td>108,242</td>
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### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5,802,969</td>
<td>5,893,226</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>111</td>
<td>GALAX CITY</td>
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<td>1,319</td>
<td>1,343</td>
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</tr>
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## I. SOQ Programs:

- Basic Aid
- Textbooks
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Remedial Education
- VRS Retirement
- Social Security
- Group Life
- Enrollment Loss
- Remedial Summer School
- Compensation Supplements

## II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>193,799</td>
<td>212,916</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>20,360</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>82,957</td>
<td>85,938</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>132,506</td>
<td>137,068</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>16,217</td>
<td>16,217</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>27,874</td>
<td>27,874</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>9,005</td>
<td>0</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>118,231</td>
<td>118,630</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>16,664</td>
<td>16,664</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>17,217</td>
<td>0</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>128,000</td>
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</tbody>
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## III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>4,232</td>
<td>4,308</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>21,206</td>
<td>29,477</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>9,858</td>
<td>10,249</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
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</tr>
<tr>
<td>Adult Education</td>
<td>3,768</td>
<td>3,768</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>37,439</td>
<td>49,477</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>9,561</td>
<td>9,561</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

## Subtotal - SOQ Accounts:

4,322,452

## Subtotal - Incentive Accounts:

770,689

## Subtotal - Categorical Accounts:

86,063

## Total State & Local Funds:

5,179,204

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.

\[ \text{SOQ accounts requiring a local match for purpose of meeting Required Local Effort.} \]
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>55,380,386</td>
<td>19,589,678</td>
<td>56,184,728</td>
<td>19,874,197</td>
</tr>
<tr>
<td>Textbooks</td>
<td>1,279,316</td>
<td>452,532</td>
<td>1,273,026</td>
<td>450,307</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>17,367,564</td>
<td>N/A</td>
<td>18,408,783</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>1,052,516</td>
<td>372,306</td>
<td>1,047,354</td>
<td>370,480</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>611,138</td>
<td>216,178</td>
<td>608,133</td>
<td>215,115</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>6,875,306</td>
<td>2,431,999</td>
<td>6,875,375</td>
<td>2,432,023</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>1,120,420</td>
<td>396,326</td>
<td>1,114,926</td>
<td>394,382</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>1,761,738</td>
<td>627,746</td>
<td>1,774,453</td>
<td>627,676</td>
</tr>
<tr>
<td>Social Security</td>
<td>3,070,633</td>
<td>1,095,252</td>
<td>3,056,818</td>
<td>1,081,994</td>
</tr>
<tr>
<td>Group Life</td>
<td>587</td>
<td>225</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>194,349</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School 7</td>
<td>627,537</td>
<td>N/A</td>
<td>608,131</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts: 89,147,171

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>3,766,649</td>
<td>1,332,375</td>
<td>4,044,255</td>
<td>1,430,573</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>396,712</td>
<td>139,975</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>1,164,409</td>
<td>411,886</td>
<td>1,178,451</td>
<td>416,853</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,841,069</td>
<td>651,240</td>
<td>1,795,749</td>
<td>635,209</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>921,454</td>
<td>329,945</td>
<td>917,465</td>
<td>324,534</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>278,777</td>
<td>97,904</td>
<td>251,451</td>
<td>88,946</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>474,660</td>
<td>167,901</td>
<td>456,747</td>
<td>164,748</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>358,866</td>
<td>239,257</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>52,492</td>
<td>18,568</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>465,436</td>
<td>121,618</td>
<td>462,279</td>
<td>120,794</td>
</tr>
<tr>
<td>ISAEP</td>
<td>31,434</td>
<td>N/A</td>
<td>31,434</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>172,725</td>
<td>61,098</td>
<td>167,198</td>
<td>59,143</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>96,031</td>
<td>33,969</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>355,027</td>
<td>125,584</td>
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<tr>
<td>Technology - VPSA 5</td>
<td>1,038,000</td>
<td>197,200</td>
<td>1,038,000</td>
<td>197,200</td>
</tr>
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</table>

Subtotal - Incentive Accounts: 11,055,734

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>133,215</td>
<td>N/A</td>
<td>117,592</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
<td>105,227</td>
<td>N/A</td>
<td>78,623</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs 6, 7</td>
<td>138,464</td>
<td>N/A</td>
<td>138,817</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition 5, 7</td>
<td>712,901</td>
<td>N/A</td>
<td>741,241</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails 7</td>
<td>0</td>
<td>N/A</td>
<td>40,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education 6</td>
<td>21,194</td>
<td>N/A</td>
<td>21,194</td>
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<tr>
<td>English as a Second Language</td>
<td>86,740</td>
<td>N/A</td>
<td>71,427</td>
<td>N/A</td>
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<tr>
<td>Foster Care 4</td>
<td>402,224</td>
<td>N/A</td>
<td>344,958</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>130,785</td>
<td>N/A</td>
<td>130,785</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School 5, 6</td>
<td>249,410</td>
<td>N/A</td>
<td>212,587</td>
<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 1,980,159

Total State & Local Funds 2, 3: 102,183,064

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,352,661</td>
<td>7,123,498</td>
<td>6,476,576</td>
<td>7,262,449</td>
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<tr>
<td>Textbooks</td>
<td>142,312</td>
<td>159,580</td>
<td>143,413</td>
<td>160,815</td>
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<tr>
<td>Sales Tax</td>
<td>2,507,781</td>
<td>N/A</td>
<td>2,816,712</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>118,971</td>
<td>133,407</td>
<td>119,883</td>
<td>134,429</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>67,983</td>
<td>76,233</td>
<td>68,510</td>
<td>76,822</td>
</tr>
<tr>
<td>Special Education</td>
<td>791,251</td>
<td>887,263</td>
<td>795,412</td>
<td>891,928</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>90,645</td>
<td>101,643</td>
<td>91,339</td>
<td>102,422</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>197,383</td>
<td>222,687</td>
<td>201,593</td>
<td>226,055</td>
</tr>
<tr>
<td>Social Security</td>
<td>344,599</td>
<td>389,123</td>
<td>348,034</td>
<td>390,264</td>
</tr>
<tr>
<td>Group Life</td>
<td>50</td>
<td>61</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>99,069</td>
<td>N/A</td>
<td>109,278</td>
<td>N/A</td>
</tr>
<tr>
<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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</table>

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>419,004</td>
<td>469,847</td>
<td>455,607</td>
<td>510,891</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>44,019</td>
<td>49,361</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>168,384</td>
<td>188,816</td>
<td>172,507</td>
<td>193,439</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>280,022</td>
<td>314,000</td>
<td>277,322</td>
<td>310,972</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>40,729</td>
<td>45,671</td>
<td>40,729</td>
<td>45,671</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>64,647</td>
<td>72,491</td>
<td>66,956</td>
<td>75,090</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>58,330</td>
<td>65,408</td>
<td>61,175</td>
<td>68,598</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>27,506</td>
<td>18,337</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>6,052</td>
<td>6,786</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>139,242</td>
<td>73,603</td>
<td>140,291</td>
<td>74,158</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>14,234</td>
<td>15,961</td>
<td>17,825</td>
<td>19,988</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>12,256</td>
<td>13,743</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>27,210</td>
<td>30,512</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>232,000</td>
<td>41,200</td>
<td>232,000</td>
<td>41,200</td>
</tr>
</tbody>
</table>

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>44,386</td>
<td>47,357</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>5,221</td>
<td>5,021</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>119,030</td>
<td>124,046</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>46,897</td>
<td>0</td>
</tr>
<tr>
<td>Adult Education</td>
<td>4,205</td>
<td>4,205</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>246,014</td>
<td>261,053</td>
</tr>
<tr>
<td>Foster Care</td>
<td>41,776</td>
<td>42,758</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>24,346</td>
<td>24,346</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 532,148

Subtotal - Incentive Accounts: 1,514,284

Subtotal - SOQ Accounts: 10,712,705

Subtotal - Categorical Accounts: 532,148

Total State & Local Funds: 12,759,137

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### ATTACHMENT C

**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>9,651,165</td>
<td>3,210,196</td>
<td>9,813,710</td>
<td>3,264,262</td>
</tr>
<tr>
<td>Textbooks</td>
<td>218,284</td>
<td>72,606</td>
<td>218,170</td>
<td>72,568</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>2,540,039</td>
<td>N/A</td>
<td>2,755,261</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>280,965</td>
<td>93,455</td>
<td>286,602</td>
<td>95,330</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>104,276</td>
<td>34,684</td>
<td>104,222</td>
<td>34,666</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,170,204</td>
<td>389,236</td>
<td>1,192,727</td>
<td>396,728</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>292,551</td>
<td>97,309</td>
<td>295,287</td>
<td>98,219</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>307,792</td>
<td>103,141</td>
<td>309,783</td>
<td>103,041</td>
</tr>
<tr>
<td>Social Security</td>
<td>534,461</td>
<td>179,252</td>
<td>535,365</td>
<td>178,074</td>
</tr>
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</table>

#### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>School Health Incentive</td>
<td>13,641</td>
<td>4,537</td>
<td></td>
<td></td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>164,174</td>
<td>40,978</td>
<td>161,824</td>
<td>40,391</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>526,118</td>
<td>174,999</td>
<td>535,423</td>
<td>178,094</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>64,835</td>
<td>21,566</td>
<td>64,835</td>
<td>21,566</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>59,803</td>
<td>19,560</td>
<td>62,480</td>
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<td>SOL Remediation</td>
<td>122,027</td>
<td>40,589</td>
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<td>Dropout Prevention</td>
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<tr>
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<td>Technology - VPSA</td>
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<td>46,400</td>
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<td>51,600</td>
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#### III. Categorical Programs:

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<th>Program</th>
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<tr>
<td>Career and Technical Education</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
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<tr>
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<tr>
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<tr>
<td>Foster Care</td>
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<td>Alternative Education</td>
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<td>0</td>
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<tr>
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<td>School Nutrition</td>
<td>24,745</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>0</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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</tr>
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**Total State & Local Funds**: 17,888,379 4,951,111 18,234,996 5,033,099

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
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7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
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### 2002-2004 Composite Index:

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<tbody>
<tr>
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</tr>
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#### I. SOQ Programs:

- **Basic Aid**: 17,074,436
- **Textbooks**: 412,880
- **Sales Tax**: 7,156,270
- **Vocational Education**: 317,768
- **Gifted Education**: 202,714
- **Special Education**: 2,865,393
- **Remedial Education**: 438,301
- **Enrollment Loss**: 73,517
- **Remedial Summer School**: 83,193
- **Group Life**: 30
- **Compensation Supplements**: N/A

#### II. Incentive-Based Programs:

- **Lottery**: 1,215,628
- **Additional Lottery**: 127,710
- **At-Risk**: 623,091
- **K-3 Primary Class Size Reduction**: 853,765
- **At-Risk Four-Year-Olds**: 106,566
- **Early Reading Intervention**: 76,532
- **SOL Remediation**: 205,040
- **Dropout Prevention**: 116,572
- **School Health Incentive**: 22,785
- **School Construction Grants Program**: 219,190
- **ISAEP**: 23,576
- **SOL Algebra Readiness**: 85,394
- **Technology Resource Assistants**: 32,068
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 570,000
- **Academic Year Governor’s School**: 201,001

#### III. Categorical Programs:

- **Career and Technical Education**: 28,216
- **Special Education - Homebound**: 4,484
- **Regional Tuition**: 222,728
- **Special Education in Jails**: 88,181
- **English as a Second Language**: 19,175
- **Foster Care**: 172,678
- **Alternative Education**: 171,660
- **Electronic Classroom**: 0
- **School Nutrition**: 42,817
- **Academic Year Governor’s School**: 201,001
- **Va. Guaranteed Assistance Program**: 0

#### Subtotal - SOQ Accounts:

30,290,563

#### Subtotal - Incentive Accounts:

4,279,917

#### Subtotal - Categorical Accounts:

1,339,448

#### Total State & Local Funds:

35,909,927

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
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4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

<table>
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<tr>
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### 2002-2004 Composite Index:

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<tbody>
<tr>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 5,871,553, 2,504,414, 5,770,822, 2,461,449
- **Textbooks**: 141,208, 60,230, 136,253, 58,360
- **Sales Tax**: 1,947,159, N/A, 2,060,389, N/A
- **Vocational Education**: 204,241, 87,116, 197,915, 84,417
- **Gifted Education**: 67,456, 28,772, 65,361, 27,879
- **Special Education**: 938,760, 58,344, 132,548, 56,536
- ** Remedial Education**: 136,785, 58,344, 132,548, 56,536
- **Enrollment Loss**: 0, N/A, 129,447, N/A
- **Remedial Summer School**: 40,563, N/A, 25,134, N/A
- **Compensation Supplements**: N/A, N/A, 78,070, 33,299

**Subtotal - SOQ Accounts**: 9,921,327, 3,386,009, 10,074,149, 3,552,202

### II. Incentive-Based Programs:

- **Lottery**: 416,753, 177,332, 434,670, 185,401
- **Additional Lottery**: 43,678, 18,630, 0, 0
- **At-Risk**: 212,408, 90,599, 259,665, 89,429
- **K-3 Primary Class Size Reduction**: 335,066, 142,917, 300,362, 128,114
- **At-Risk Four-Year-Olds**: 68,137, 29,063, 68,137, 29,063
- **Early Reading Intervention**: 41,200, 17,573, 42,917, 18,306
- **SOL Remediation**: 65,503, 27,939, 69,825, 29,783
- **Dropout Prevention**: 31,272, 20,848, N/A, N/A

**Subtotal - Incentive Accounts**: 1,635,400, 633,824, 1,555,217, 592,129

### III. Categorical Programs:

- **Career and Technical Education**: 7,190, N/A, 7,465, N/A
- **Special Education - Homebound**: 34,640, N/A, 35,948, N/A
- **Regional Tuition**: 110,511, N/A, 114,904, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Adult Education**: 0, N/A, 0, N/A
- **English as a Second Language**: 21,341, N/A, 18,486, N/A
- **Foster Care**: 29,242, N/A, 27,209, N/A
- **Alternative Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 15,145, N/A, 15,145, N/A
- **Academic Year Governor’s School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts**: 218,069, 0, 219,158, 0

**Total State & Local Funds**: 11,774,796, 4,019,833, 11,848,524, 3,944,331

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

#### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
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<td>31,540</td>
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<td>31,573</td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:
- **Basic Aid**: 73,019,933
- **Textbooks**: 1,741,046
- **Sales Tax**: 24,360,905
- **Vocational Education**: 646,885
- **Gifted Education**: 831,710
- **Special Education**: 6,630,575
- **Remedial Education**: 2,056,171
- **VRS Retirement**: 2,264,876
- **Social Security**: 24,360,905
- **Group Life**: 904
- **Enrollment Loss**: 0
- **Remedial Summer School**: 1,185,511
- **Compensation Supplements**: 0

#### II. Incentive-Based Programs:
- **Lottery**: 5,126,105
- **Additional Lottery**: 538,532
- **At-Risk**: 2,599,424
- **K-3 Primary Class Size Reduction**: 4,043,094
- **Early Reading Intervention**: 407,197
- **SOL Remediation**: 832,345
- **Dropout Prevention**: 360,687
- **School Health Incentive**: 95,362
- **School Construction Grants Program**: 596,285
- **ISAEP**: 47,152
- **SOL Algebra Readiness**: 361,081
- **Technology Resource Assistants**: 95,225
- **Technology - VPSA**: 1,324,000
- **School Nutrition**: 0
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 125,000

#### III. Categorical Programs:
- **Career and Technical Education**: 251,609
- **Special Education - Homebound**: 240,513
- **Regional Tuition**: 2,006,845
- **Special Education in Jails**: 3,224
- **Adult Education**: 28,077
- **English as a Second Language**: 70,084
- **Foster Care**: 117,953
- **Alternative Education**: 564,246
- **Electronic Classroom**: 0
- **School Nutrition**: 195,105
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 125,000

#### Subtotals:
- **SOQ Accounts**: 116,691,869
- **Incentive Accounts**: 16,426,489
- **Categorical Accounts**: 4,337,649

---

1. "N/A" = no local match required for this program.
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3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

**Total State & Local Funds**: 137,456,008

---

ATTACHMENT C
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education
Basis on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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## 2002-2004 Composite Index:

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<tbody>
<tr>
<td>0.2655</td>
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</tbody>
</table>

## I. SOQ Programs:

- **Basic Aid**: 76,255,810
- **Textbooks**: 1901,283
- **Vocational Education**: 1,463,302
- **Gifted Education**: 933,486
- **Special Education**: 11,252,286
- **Remedial Education**: 2,346,329
- **Gifted Education**: 933,486
- **Remedial Education**: 11,252,286
- **VRS Retirement**: 2,672,256
- **Social Security**: 4,666,059
- **Group Life**: 1,024
- **Enrollment Loss**: 1,216,387
- **Remedial Summer School**: 7
- **Compensation Supplements**: N/A

Subtotal - SOQ Accounts: 131,246,590

## II. Incentive-Based Programs:

- **Lottery**: 5,597,886
- **Additional Lottery**: 588,096
- **At-Risk**: 4,405,543
- **K-3 Primary Class Size Reduction**: 5,932,915
- **At-Risk Four-Year-Olds**: 2,919,197
- **Early Reading Intervention**: 491,050
- **SOL Remediation**: 1,184,161
- **Dropout Prevention**: 530,143
- **School Health Incentive**: 133,821
- **School Construction Grants Program**: 649,275
- **ISAEF**: 62,869
- **SOL Algebra Readiness**: 459,581
- **Technology Resource Assistants**: 114,582
- **Student Achievement Grants**: N/A
- **Technology - VPSA**: 1,636,000
- **School Nutrition**: 226,880
- **Academic Year Governor's School**: 788,971

Subtotal - Incentive Accounts: 24,705,119

## III. Categorical Programs:

- **Career and Technical Education**: 180,725
- **Special Education - Homebound**: 185,530
- **State-operated Programs**: 2,412,144
- **Regional Tuition**: 2,546,924
- **Special Education in Jails**: 64,269
- **Adult Education**: 49,557
- **English as a Second Language**: 25,555
- **Foster Care**: 198,363
- **Alternative Education**: 185,919
- **Electronic Classroom**: N/A
- **School Nutrition**: 226,880
- **Academic Year Governor's School**: 788,971
- **Va. Guaranteed Assistance Program**: N/A

Subtotal - Categorical Accounts: 7,053,038

Total State & Local Funds: 163,004,746

---

1. "N/A" = no local match required for this program.
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## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

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<thead>
<tr>
<th>DIV NUM</th>
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<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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### 2002-2004 Composite Index:

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<tbody>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 1,493,742
  - FY 2004: 1,566,369

- **Textbooks**
  - FY 2003: 34,928
  - FY 2004: 34,731

- **Sales Tax**
  - FY 2003: 528,920
  - FY 2004: 500,473

- **Vocational Education**
  - FY 2003: 36,616
  - FY 2004: 36,885

- **Gifted Education**
  - FY 2003: 16,686
  - FY 2004: 16,591

- **Special Education**
  - FY 2003: 208,107
  - FY 2004: 208,399

- **Remedial Education**
  - FY 2003: 119
  - FY 2004: 119

- **Enrollment Loss**
  - FY 2003: 28,143
  - FY 2004: 16,591

- **Remedial Summer School**
  - FY 2003: 14,916
  - FY 2004: 109,041

- **Compensation Supplements**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - SOQ Accounts: 2,530,642

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 102,839
  - FY 2004: 110,335

- **Additional Lottery**
  - FY 2003: 10,804
  - FY 2004: 0

- **At-Risk**
  - FY 2003: 53,633
  - FY 2004: 54,429

- **K-3 Primary Class Size Reduction**
  - FY 2003: 1,004,999
  - FY 2004: 1,068,398

- **Early Reading Intervention**
  - FY 2003: 0
  - FY 2004: 0

- **SOL Remediation**
  - FY 2003: 13,820
  - FY 2004: 157,177

### Subtotal - Incentive Accounts: 528,193

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 33,818
  - FY 2004: 36,505

- **Special Education - Homebound**
  - FY 2003: 6,243
  - FY 2004: 5,952

- **Regional Tuition**
  - FY 2003: 0
  - FY 2004: 0

- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0

- **Adult Education**
  - FY 2003: 0
  - FY 2004: 0

- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: 0

- **Foster Care**
  - FY 2003: 53,460
  - FY 2004: 41,432

- **Accredited Education**
  - FY 2003: 0
  - FY 2004: 0

- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0

- **School Nutrition**
  - FY 2003: 4,563
  - FY 2004: 4,563

- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0

### Subtotal - Categorical Accounts: 98,084

### Total State & Local Funds:

- FY 2003: 3,156,919
- FY 2004: 3,166,347

---

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**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>5,201</td>
<td>5,201</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:
- **Basic Aid**: 13,830,448
- **Textbooks**: 317,520
- **Sales Tax**: 3,431,027
- **Vocational Education**: 248,589
- **Gifted Education**: 147,468
- **Special Education**: 1,681,138
- **Remedial Education**: 623,580
- **VRS Retirement**: 444,906
- **Social Security**: 773,917
- **Group Life**: 157
- **Enrollment Loss**: 475,251

### II. Incentive-Based Programs:
- **Lottery**: 934,865
- **Additional Lottery**: 98,214
- **At-Risk**: 1,080,238
- **K-3 Primary Class Size Reduction**: 1,080,238
- **At-Risk Four-Year-Olds**: 244,421
- **Early Reading Intervention**: 101,289
- **SOL Remediation**: 253,284
- **Dropout Prevention**: 86,283

### III. Categorical Programs:
- **Career and Technical Education**: 64,525
- **Special Education - Homebound**: 67,322
- **Regional Tuition**: 79,645
- **Special Education in Jails**: 72,610
- **English as a Second Language**: 13,576
- **Alternative Education**: 94,841
- **Electronic Classroom**: 0
- **School Nutrition**: 38,640

### 2002-2004 Composite Index:

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<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
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</thead>
<tbody>
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### Subtotal - SOQ Accounts:
- **Basic Aid**: 13,830,448
- **Textbooks**: 317,520
- **Sales Tax**: 3,431,027
- **Vocational Education**: 248,589
- **Gifted Education**: 147,468
- **Special Education**: 1,681,138
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### Subtotal - Incentive Accounts:
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- **Dropout Prevention**: 86,283

### Subtotal - Categorical Accounts:
- **Career and Technical Education**: 64,525
- **Special Education - Homebound**: 67,322
- **Regional Tuition**: 79,645
- **Special Education in Jails**: 72,610
- **English as a Second Language**: 13,576
- **Alternative Education**: 94,841
- **School Nutrition**: 38,640

### Total State & Local Funds:
- **2003**: 27,859,647
- **2004**: 27,465,018

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>40,164,040</td>
<td>11,091,754</td>
<td>41,757,256</td>
<td>11,531,738</td>
</tr>
<tr>
<td>Textbooks</td>
<td>940,582</td>
<td>259,752</td>
<td>940,936</td>
<td>259,850</td>
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<tr>
<td>Sales Tax</td>
<td>10,927,118</td>
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<td>10,866,016</td>
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<tr>
<td>Vocational Education</td>
<td>698,946</td>
<td>193,022</td>
<td>674,229</td>
<td>186,196</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>436,841</td>
<td>120,639</td>
<td>437,006</td>
<td>120,684</td>
</tr>
<tr>
<td>Special Education</td>
<td>5,242,096</td>
<td>1,447,664</td>
<td>5,081,690</td>
<td>1,403,366</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>1,310,524</td>
<td>361,916</td>
<td>1,298,515</td>
<td>358,600</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>1,312,759</td>
<td>363,535</td>
<td>1,312,016</td>
<td>362,328</td>
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<tr>
<td>Social Security</td>
<td>2,296,268</td>
<td>636,169</td>
<td>2,273,399</td>
<td>627,823</td>
</tr>
<tr>
<td>Group Life</td>
<td>320</td>
<td>109</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>517,262</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>481,804</td>
<td>N/A</td>
<td>483,473</td>
<td>N/A</td>
</tr>
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### Subtotal - SOQ Accounts:

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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64,328,620</td>
<td>14,474,560</td>
<td>65,456,457</td>
<td>14,991,960</td>
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</table>

## II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,769,324</td>
<td>764,780</td>
<td>2,989,245</td>
<td>825,514</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>290,936</td>
<td>80,345</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>2,199,814</td>
<td>607,504</td>
<td>2,238,904</td>
<td>618,299</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>2,788,075</td>
<td>769,958</td>
<td>2,763,588</td>
<td>763,196</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>1,205,960</td>
<td>333,039</td>
<td>1,189,035</td>
<td>328,365</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>216,842</td>
<td>59,883</td>
<td>229,356</td>
<td>63,063</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>583,241</td>
<td>161,069</td>
<td>600,686</td>
<td>165,886</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>273,094</td>
<td>182,063</td>
<td>Transferred to Student Achievement Grants</td>
<td>N/A</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>66,113</td>
<td>18,258</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>373,916</td>
<td>80,915</td>
<td>366,353</td>
<td>79,279</td>
</tr>
<tr>
<td>ISAEP</td>
<td>39,293</td>
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<td>39,293</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>283,417</td>
<td>78,269</td>
<td>184,825</td>
<td>51,042</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>81,494</td>
<td>22,505</td>
<td>Eliminated by 2003</td>
<td>N/A</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
<td>270,157</td>
<td>74,607</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>752,000</td>
<td>150,400</td>
<td>752,000</td>
<td>150,400</td>
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</tbody>
</table>

### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>11,923,519</td>
<td>3,308,899</td>
<td>11,622,442</td>
<td>3,119,651</td>
</tr>
</tbody>
</table>

## III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>76,843</td>
<td>N/A</td>
<td>84,934</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>44,001</td>
<td>N/A</td>
<td>45,121</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>1,729,318</td>
<td>N/A</td>
<td>1,798,065</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>45,126</td>
<td>N/A</td>
<td>62,000</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>46,635</td>
<td>N/A</td>
<td>46,635</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>6,816</td>
<td>N/A</td>
<td>6,888</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>196,484</td>
<td>N/A</td>
<td>168,112</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>105,989</td>
<td>N/A</td>
<td>105,989</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,251,213</td>
<td>0</td>
<td>2,317,745</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>78,503,352</td>
<td>17,783,549</td>
<td>79,396,644</td>
<td>18,111,611</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. ☑ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>122</td>
<td>RADFORD CITY</td>
<td>1,530</td>
<td>1,519</td>
<td>1,513</td>
<td>1,502</td>
</tr>
</tbody>
</table>

## I. SOQ Programs:

- **Basic Aid**: 3,300,296 to 1,576,028 to 3,361,824 to 1,600,636
- **Textbooks**: 77,186 to 36,860 to 76,607 to 36,583
- **Sales Tax**: 897,106 to N/A to 951,903 to N/A
- **Vocational Education**: 94,231 to 44,999 to 93,535 to 44,667
- **Gifted Education**: 36,872 to 17,608 to 36,596 to 17,476
- **Special Education**: 518,788 to 247,742 to 519,067 to 247,876
- **Remedial Education**: 33,136 to 15,824 to 32,891 to 15,707
- **VRS Retirement**: 113,660 to 54,430 to 113,926 to 54,404
- **Social Security**: 198,889 to 95,295 to 197,250 to 94,196
- **Group Life**: 41,832 to 17,733 to N/A to N/A
- **Remedial Summer School**: 4,565 to N/A to 13,215 to N/A
- **Compensation Supplements**: N/A to N/A to 42,695 to 20,389

| Subtotal - SOQ Accounts: | 5,316,581 | 2,088,796 | 5,447,242 | 2,131,933 |

## II. Incentive-Based Programs:

- **Lottery**: 227,257 to 108,525 to 243,373 to 116,221
- **Additional Lottery**: 23,875 to 11,401 to 0 to 0
- **At-Risk**: 22,559 to 10,773 to 22,792 to 10,844
- **K-3 Primary Class Size Reduction**: 106,359 to 50,791 to 107,945 to 51,548
- **Early Reading Intervention**: 23,204 to 11,081 to 23,204 to 11,081
- **SOL Remediation**: 16,334 to 7,800 to 16,334 to 7,800
- **Dropout Prevention**: 13,262 to 8,841 to Transferred to Student Achievement Grants to N/A
- **School Health Incentive**: 1,680 to 802 to Eliminated by 2003 to N/A
- **School Construction Grants Program**
- **ISAEP**: 7,859 to N/A to 7,859 to N/A
- **SOL Algebra Readiness**: 0 to 0 to 13,625 to 6,507
- **Technology Resource Assistants**: 17,597 to 8,403 to N/A to N/A
- **Student Achievement Grants**: N/A to N/A to 13,119 to 6,260
- **Technology - VPSA**: 154,000 to 30,800 to 154,000 to 30,800

| Subtotal - Incentive Accounts: | 736,656 | 288,865 | 724,360 | 280,571 |

## III. Categorical Programs:

- **Career and Technical Education**
- **Special Education - Homebound**: 13,482 to N/A to 17,721 to N/A
- **State-operated Programs**: 0 to N/A to 0 to N/A
- **Regional Tuition**
- **Special Education in Jails**: 0 to N/A to 0 to N/A
- **Adult Education**: 1,517 to N/A to 1,517 to N/A
- **English as a Second Language**: 5,887 to N/A to 2,975 to N/A
- **Foster Care**: 0 to N/A to 0 to N/A
- **Alternative Education**: 0 to N/A to 0 to N/A
- **Electronic Classroom**: 0 to N/A to 0 to N/A
- **School Nutrition**: 6,653 to N/A to 6,653 to N/A
- **Academic Year Governor's School**: 0 to N/A to 0 to N/A
- **Va. Guaranteed Assistance Program**: 0 to N/A to 0 to N/A

| Subtotal - Categorical Accounts: | 61,109 | 0 | 64,547 | 0 |

| Total State & Local Funds¹ | 6,114,346 | 2,377,661 | 6,236,150 | 2,412,504 |

¹ “N/A” = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

- **Basic Aid**: 42,525,586, 34,180,016, 42,638,511, 34,270,780
- **Textbooks**: 1,028,655, 826,783, 1,014,993, 725,306
- **Vocational Education**: 928,192, 746,036, 902,396, 725,302
- **Gifted Education**: 491,396, 394,960, 484,869, 389,715
- **Remedial Education**: 1,788,135, 1,437,216, 1,750,917, 1,224,160
- **Special Education**: 8,012,481, 6,440,046, 7,784,847, 6,257,085
- **Remedial Summer School**: 7, 782,328, 1,059,045
- **Enrollment Loss**: 596,851, N/A, 258,248, N/A
- **Compensation Supplements**: N/A, N/A, 592,618, 476,318

### II. Incentive-Based Programs:

- **Lottery**: 3,028,636, 2,434,272, 3,224,516, 2,591,711
- **At-Risk**: 3,352,675, 2,694,719, 3,365,666, 2,704,999
- **K-3 Primary Class Size Reduction**: 3,897,823, 3,132,882, 3,656,568, 2,938,753
- **Early Reading Intervention**: 363,856, 292,450, 321,768, 258,622
- **SOL Remediation**: 733,638, 589,663, 737,955, 593,133
- **Dropout Prevention**: 364,616, 243,077, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 86,352, 69,406, Eliminated by 2003, N/A
- **School Construction Grants Program**: 403,331, 179,724, 391,300, 174,313
- **ISAEIP**: 47,152, N/A, 47,152, N/A
- **SOL Algebra Readiness**: 309,262, 248,570, 234,076, 186,133
- **Technology Resource Assistants**: 187,387, 150,613, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, 360,696, 289,910
- **Technology - VPSA**: 1,636,000, 316,800, 1,636,000, 316,800

### III. Categorical Programs:

- **Career and Technical Education**: 449,962, N/A, 402,482, N/A
- **Special Education - Homebound**: 132,567, N/A, 180,841, N/A
- **Regional Tuition**: 3,958,501, N/A, 4,033,235, N/A
- **Special Education in Jails**: 597,512, N/A, 145,000, N/A
- **Adult Education**: 48,870, N/A, 48,870, N/A
- **English as a Second Language**: 99,855, N/A, 99,902, N/A
- **Foster Care**: 316,891, N/A, 302,131, N/A
- **Electronic Classroom**: N/A, N/A, 0, N/A
- **School Nutrition**: 143,320, N/A, 143,320, N/A

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>102,778,582</td>
<td>59,338,800</td>
</tr>
</tbody>
</table>

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>124</td>
<td>ROANOKE CITY</td>
<td>13,047</td>
<td>13,047</td>
<td>12,885</td>
<td>12,885</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 25,844,414, 16,866,566, 26,016,346, 16,978,772
- **Textbooks**: 594,948, 388,274, 587,560, 395,453
- **Sales Tax**: 8,915,999, N/A, 9,433,947, N/A
- **Vocational Education**: 394,737, 257,613, 389,848, 254,422
- **Gifted Education**: 284,211, 185,481, 280,685, 183,176
- **Special Education**: 4,421,054, 2,885,266, 4,358,498, 2,844,440
- **Remedial Education**: 755,790, 499,769, 756,305, 493,579
- **VRS Retirement**: 867,969, 568,781, 866,342, 565,391
- **Social Security**: 1,518,038, 995,419, 1,498,538, 977,974
- **Group Life**: 220,000, 135,410, 220,000, 135,410
- **Remedial Summer School**: 277,750, N/A, 289,565, N/A
- **Compensation Supplements**: N/A, N/A, 335,259, 218,797

Total SOQ Accounts: 43,933,458, 22,647,363, 44,960,075, 22,900,007

### II. Incentive-Based Programs:

- **Lottery**: 1,751,685, 1,143,184, 1,866,611, 1,218,187
- **Additional Lottery**: 184,026, 120,099, 0, 0
- **At-Risk**: 1,312,030, 856,256, 1,317,965, 860,130
- **K-3 Primary Class Size Reduction**: 1,652,683, 1,078,573, 1,600,958, 1,044,816
- **At-Risk Four-Year-Olds**: 516,271, 336,928, 506,469, 330,531
- **Early Reading Intervention**: 142,256, 92,839, 165,965, 108,312
- **SOL Remediation**: 344,029, 224,520, 351,656, 229,498
- **Dropout Prevention**: 237,074, 158,049, Transferred to Student Achievement Grants, N/A
- **School Health Incentive**: 40,212, 26,243, Eliminated by 2003, N/A
- **School Construction Grants Program**: 270,823, 106,948, 268,484, 106,024
- **ISAEF**: 39,293, N/A, 39,293, N/A
- **SOL Algebra Readiness**: 174,904, 114,146, 160,031, 103,134
- **Technology Resource Assistants**: 62,930, 41,069, Eliminated by 2003, N/A
- **Student Achievement Grants**: N/A, N/A, 234,525, 153,056
- **Technology - VPSA**: 908,000, 171,200, 908,000, 171,200

Total Incentive Accounts: 7,636,216, 4,470,055, 7,417,957, 4,324,887

### III. Categorical Programs:

- **Career and Technical Education**: 53,542, N/A, 54,569, N/A
- **Special Education - Homebound**: 76,005, N/A, 113,081, N/A
- **Regional Tuition**: 543,740, N/A, 577,291, N/A
- **SOL Algebra Readiness**: 1,306,607, N/A, 1,358,550, N/A
- **Special Education in Jails**: 0, N/A, 153,000, N/A
- **Adult Education**: 23,039, N/A, 23,039, N/A
- **English as a Second Language**: 107,895, N/A, 132,974, N/A
- **Foster Care**: 215,741, N/A, 207,010, N/A
- **Alternative Education**: 150,793, N/A, 150,073, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **Regional Tuition**: 85,171, N/A, 85,171, N/A
- **Academic Year Governor's School**: 269,320, N/A, 271,570, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

Total Categorical Accounts: 2,831,852, 171,200, 3,126,328, 171,200

Total State & Local Funds: 54,401,526, 27,117,418, 55,504,360, 27,224,894

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
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## 2002-2004 Composite Index:

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<tbody>
<tr>
<td>0.3959</td>
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</table>

## I. SOQ Programs:

- **Basic Aid**
  - 5,190,307
  - 3,401,494
  - 5,206,023
  - 3,411,793

- **Textbooks**
  - 123,077
  - 80,659
  - 122,189
  - 80,077

- **Sales Tax**
  - 2,154,612
  - N/A
  - 2,351,692
  - N/A

- **Vocational Education**
  - 71,860
  - 47,094
  - 71,352
  - 46,761

- **Gifted Education**
  - 60,428
  - 39,602
  - 58,371
  - 38,253

- **Special Education**
  - 898,251
  - 588,674
  - 890,284
  - 583,452

- **Remedial Education**
  - 120,856
  - 79,203
  - 120,002
  - 78,644

- **VRS Retirement**
  - 180,190
  - 118,696
  - 181,707
  - 119,083

- **Social Security**
  - 315,465
  - 207,956
  - 314,743
  - 206,268

- **Group Life**
  - 51
  - 36
  - 0
  - 0

- **Enrollment Loss**
  - 0
  - N/A
  - 17,024
  - N/A

- **Remedial Summer School**
  - 58,975
  - N/A
  - 72,272
  - N/A

- **Compensation Supplements**
  - N/A
  - N/A
  - 69,720
  - 45,691

### Subtotal - SOQ Accounts:

- 9,174,072
- 4,563,413
- 9,475,379
- 4,610,023

## II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
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</thead>
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<td>Lottery</td>
<td>362,371</td>
<td>388,180</td>
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<tr>
<td>Additional Lottery</td>
<td>38,070</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>149,343</td>
<td>150,892</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>208,723</td>
<td>204,427</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>104,388</td>
<td>104,888</td>
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<tr>
<td>Early Reading Intervention</td>
<td>20,711</td>
<td>32,546</td>
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<tr>
<td>SOL Remediation</td>
<td>51,018</td>
<td>52,801</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>24,395</td>
<td>16,263</td>
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<tr>
<td>School Health Incentive</td>
<td>5,973</td>
<td>3,914</td>
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<tr>
<td>School Construction Grants Program</td>
<td>135,104</td>
<td>134,849</td>
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<tr>
<td>ISAPE</td>
<td>15,717</td>
<td>15,717</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>24,322</td>
<td>21,262</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>15,707</td>
<td>13,947</td>
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<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>232,000</td>
<td>232,000</td>
</tr>
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</table>

### Subtotal - Incentive Accounts:

- 1,387,842
- 753,609
- 1,361,215
- 735,950

## III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>26,506</td>
<td>25,921</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>19,377</td>
<td>32,964</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>1,294,455</td>
<td>1,423,673</td>
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<tr>
<td>Regional Tuition</td>
<td>184,925</td>
<td>192,277</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>2,627</td>
<td>5,310</td>
</tr>
<tr>
<td>Foster Care</td>
<td>66,813</td>
<td>81,158</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>284,941</td>
<td>283,572</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>17,967</td>
<td>17,967</td>
</tr>
<tr>
<td>Academic Year Governor’s School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Subtotal - Categorical Accounts:

- 1,896,611
- 0
- 2,062,841
- 0

### Total State & Local Funds:

- 12,458,524
- 5,317,022
- 12,899,435
- 5,345,973

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### I. SOQ Programs:

- **Basic Aid**: 28,409,488, 12,280,125, 30,896,717, 13,355,241
- **Textbooks**: 655,442, 283,750, 696,062, 300,876
- **Sales Tax**: 8,939,914, N/A, 9,854,652, N/A
- **Gifted Education**: 391,983, 169,437, 424,875, 183,654
- **Vocational Education**: 322,297, 139,315, 341,750, 147,723
- **Special Education**: 4,137,603, 1,788,497, 4,470,426, 1,932,361
- **Remedial Education**: 662,016, 286,160, 701,968, 303,429
- **VRS Retirement**: 924,807, 402,538, 992,809, 429,146
- **Social Security**: 1,612,873, 702,870, 1,709,838, 739,084
- **Group Life**: 165, 79, 0, 0
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Remedial Summer School**: 392,116, N/A, 452,842, N/A
- **Compensation Supplements**: N/A, N/A, 387,932, 167,685

**Subtotal - SOQ Accounts:**

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>46,449,704</td>
<td>16,052,770</td>
<td>50,929,871</td>
<td>17,559,199</td>
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</tbody>
</table>

### II. Incentive-Based Programs:

- **Lottery**: 1,932,740, 835,435, 2,211,308, 955,847
- **Additional Lottery**: 203,047, 87,768, 0, 0
- **At-Risk**: 884,003, 382,114, 953,444, 412,130
- **K-3 Primary Class Size Reduction**: 1,263,981, 546,361, 1,387,061, 599,563
- **At-Risk Four-Year-Olds**: 561,772, 242,828, 569,312, 246,088
- **Early Reading Intervention**: 131,656, 56,909, 133,366, 57,648
- **SOL Remediation**: 304,953, 131,817, 307,106, 132,748
- **Dropout Prevention**: 106,421, 70,947, N/A, N/A
- **School Health Incentive**: 33,745, 14,586, N/A, N/A
- **School Construction Grants Program**: 280,585, 84,681, 285,898, 86,284
- **ISAEP**: 23,576, N/A, 23,576, N/A
- **SOL Algebra Readiness**: 142,172, 61,454, 133,339, 57,636
- **Technology Resource Assistants**: 36,306, 15,693, N/A, N/A
- **Student Achievement Grants**: N/A, N/A, 105,277, 45,506
- **Technology - VPSA**: 596,000, 114,000, 596,000, 114,000

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>6,500,957</td>
<td>2,644,596</td>
<td>6,705,687</td>
<td>2,707,451</td>
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</tbody>
</table>

### III. Categorical Programs:

- **Career and Technical Education**: 118,664, N/A, 103,826, N/A
- **Special Education - Homebound**: 29,708, N/A, 26,611, N/A
- **Regional Tuition**: 0, N/A, 0, N/A
- **ESEA Title I**: 0, N/A, 0, N/A
- **Special Education in Jails**: 0, N/A, 0, N/A
- **Foster Care**: 6,073, N/A, 3,069, N/A
- **Alternative Education**: 86,235, N/A, 84,768, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **School Nutrition**: 67,558, N/A, 67,558, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **Va. Guaranteed Assistance Program**: 0, N/A, 0, N/A

**Subtotal - Categorical Accounts:**

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<tbody>
<tr>
<td>976,145</td>
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<td>980,292</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
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<tbody>
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<td>53,926,807</td>
<td>18,697,365</td>
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<tr>
<td>58,615,850</td>
<td>20,266,650</td>
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</tbody>
</table>

---

1. **N/A** = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>128</td>
<td>VIRGINIA BEACH CITY</td>
<td>75,436</td>
<td>74,848</td>
<td>75,355</td>
<td>74,768</td>
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### 2002-2004 Composite Index:

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<tbody>
<tr>
<td>0.3394</td>
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</table>

#### I. SOQ Programs:

- Basic Aid: 159,563,492
- Textbooks: 3,726,152
- Sales Tax: 52,235,707
- Vocational Education: 1,843,822
- Gifted Education: 1,780,009
- Special Education: 13,803,747
- Remedial Education: 2,591,317
- Enrollment Loss: 1,098
- Remedial Summer School: 1,149,348
- Compensation Supplements: 1,149,348

#### II. Incentive-Based Programs:

- Lottery: 10,970,787
- Additional Lottery: 1,152,556
- At-Risk: 1,288,369
- K-3 Primary Class Size Reduction: 2,792,984
- At-Risk Four-Year-Olds: 2,511,337
- Early Reading Intervention: 630,920
- SOL Remediation: 783,151
- Dropout Prevention: 519,992
- School Health Incentive: 88,219
- School Construction Grants Program: 1,175,040
- ISAEP: 62,869
- SOL Algebra Readiness: 460,333
- Technology Resource Assistants: 223,283
- Technology - VPSA: 2,260,000

#### III. Categorical Programs:

- Career and Technical Education: 179,231
- Special Education - Homebound: 147,762
- Regional Tuition: 5,309,414
- Special Education in Jails: 52,844
- Adult Education: 59,977
- English as a Second Language: 244,201
- Foster Care: 267,869
- Alternative Education: 0
- Electronic Classroom: 0
- School Nutrition: 340,323
- Academic Year Governor's School: 0
- Va. Guaranteed Assistance Program: 0

#### Subtotals:

- SOQ Accounts: 249,977,819
- Incentive Accounts: 24,919,840
- Categorical Accounts: 6,601,530
- Total State & Local Funds: 281,499,189

---

1. "N/A" = no local match required for this program.
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5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. $ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### DIV FY 2003 FY 2003 FY 2004 FY 2004
NUM DIVISION Unadjusted ADM² Adjusted ADM² Unadjusted ADM² Adjusted ADM²
---
130 WAYNESBORO CITY 2,941 2,941 2,980 2,980

### 2002-2004 Composite Index:

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<tbody>
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</table>

### I. SOQ Programs:

|---------------------|---------------------|---------------------|---------------------|

#### Subtotal - SOQ Accounts:

| 9,434,666 | 4,258,983 |

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
</table>

#### Subtotal - Incentive Accounts:

| 1,341,784 | 655,777 |

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
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</table>

#### Subtotal - Categorical Accounts:

| 95,031  |                     |

<table>
<thead>
<tr>
<th>FY 2003 &amp; Local Funds²</th>
<th>FY 2004 &amp; Local Funds²</th>
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<tbody>
<tr>
<td>10,871,481</td>
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<td>11,289,987</td>
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</tr>
</tbody>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
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## Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

### Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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### 2002-2004 Composite Index:

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<th>FY 2004</th>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2003 State Share</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>495,998</td>
<td>1,983,992</td>
<td>549,059</td>
<td>2,196,238</td>
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<tr>
<td>Textbooks</td>
<td>10,324</td>
<td>41,297</td>
<td>10,882</td>
<td>43,528</td>
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<tr>
<td>Sales Tax</td>
<td>474,415</td>
<td>N/A</td>
<td>554,243</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>10,138</td>
<td>40,552</td>
<td>11,269</td>
<td>45,078</td>
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<tr>
<td>Gifted Education</td>
<td>5,891</td>
<td>23,564</td>
<td>6,498</td>
<td>25,992</td>
</tr>
<tr>
<td>Special Education</td>
<td>60,554</td>
<td>242,216</td>
<td>67,617</td>
<td>270,467</td>
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<tr>
<td>Remedial Education</td>
<td>8,357</td>
<td>33,428</td>
<td>9,247</td>
<td>36,987</td>
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<tr>
<td>VRS Retirement</td>
<td>15,969</td>
<td>63,958</td>
<td>17,749</td>
<td>70,997</td>
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<td>Social Security</td>
<td>27,788</td>
<td>111,154</td>
<td>30,489</td>
<td>121,955</td>
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<tr>
<td>Group Life</td>
<td>7</td>
<td>27</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Enrollment Loss</td>
<td>1,086</td>
<td>N/A</td>
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<td>Remedial Summer School²</td>
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<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>6,787</td>
<td>27,148</td>
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</table>

Subtotal - SOQ Accounts: 1,116,724

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2003 State Share</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>30,398</td>
<td>121,590</td>
<td>34,571</td>
<td>138,283</td>
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<td>Additional Lottery</td>
<td>3,193</td>
<td>12,774</td>
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<td>0</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>17,002</td>
<td>68,008</td>
<td>16,394</td>
<td>65,576</td>
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<td>At-Risk Four-Year-Olds</td>
<td>2,160</td>
<td>8,640</td>
<td>2,160</td>
<td>8,640</td>
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<tr>
<td>Early Reading Intervention</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>SOL Remediation</td>
<td>2,414</td>
<td>9,656</td>
<td>2,414</td>
<td>9,656</td>
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<tr>
<td>Dropout Prevention</td>
<td>70,893</td>
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<tr>
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<tr>
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<td>102,974</td>
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<td>102,924</td>
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<td>N/A</td>
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Subtotal - Incentive Accounts: 607,334

### III. Categorical Programs:

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<tr>
<th>Program Description</th>
<th>FY 2003 State Share</th>
<th>FY 2003 Local Share</th>
<th>FY 2004 State Share</th>
<th>FY 2004 Local Share</th>
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<tbody>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>68,754</td>
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<tr>
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<tr>
<td>State-operated Programs⁶</td>
<td>628,722</td>
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<td>684,935</td>
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<td>Regional Tuition⁵,⁷</td>
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<tr>
<td>Special Education in Jails⁷</td>
<td>45,374</td>
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<td>Adult Education⁰</td>
<td>0</td>
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<tr>
<td>English as a Second Language</td>
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<td>15,822</td>
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<td>Foster Care⁰</td>
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<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
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<td>0</td>
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<td>Electronic Classroom⁰</td>
<td>0</td>
<td>N/A</td>
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<td>School Nutrition⁰</td>
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<td>24,310</td>
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<tr>
<td>Academic Year Governor's School⁵,⁶</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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</table>

Subtotal - Categorical Accounts: 778,853

### Total State & Local Funds³,¹

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<td>2,502,911</td>
<td>3,028,098</td>
<td>2,726,794</td>
<td>3,526,455</td>
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</tbody>
</table>

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁰ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
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<tr>
<td>132</td>
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<td>3,517</td>
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### 2002-2004 Composite Index:

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<tbody>
<tr>
<td>Index</td>
<td>0.5587</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- Basic Aid
  - FY 2003: 5,077,651
  - FY 2004: 5,298,669
- Textbooks
  - FY 2003: 116,963
  - FY 2004: 119,557
- Sales Tax
  - FY 2003: 2,298,104
  - FY 2004: 2,495,275
- Vocational Education
  - FY 2003: 136,581
  - FY 2004: 139,610
- Gifted Education
  - FY 2003: 57,426
  - FY 2004: 57,113
- Special Education
  - FY 2003: 875,357
  - FY 2004: 893,185
- Remedial Education
  - FY 2003: 49,666
  - FY 2004: 57,133
- Remedial Summer School
  - FY 2003: 0
  - FY 2004: 92,274
- Group Life
  - FY 2003: 60
  - FY 2004: 76

**Subtotal - SOQ Accounts:** $9,042,257

**Total State & Local Funds:** $10,947,110

### II. Incentive-Based Programs:

- Lottery
  - FY 2003: 344,369
  - FY 2004: 379,818
- Additional Lottery
  - FY 2003: 36,178
  - FY 2004: 45,803
- K-3 Primary Class Size Reduction
  - FY 2003: 83,619
  - FY 2004: 86,857
- At-Risk Four-Year-Olds
  - FY 2003: 0
  - FY 2004: 0

**Subtotal - Incentive Accounts:** $1,124,126

**Total State & Local Funds:** $10,947,110

### III. Categorical Programs:

- Career and Technical Education
  - FY 2003: 22,631
  - FY 2004: 16,219
- Special Education - Homebound
  - FY 2003: 3,788
  - FY 2004: 8,689
- Regional Tuition
  - FY 2003: 88,825
  - FY 2004: 3,300
- Special Education in Jails
  - FY 2003: 0
  - FY 2004: 0

**Subtotal - Categorical Accounts:** $728,717

**Total State & Local Funds:** $10,947,110

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ) and Incentive-Based Programs in Direct Aid to Public Education

### Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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<tbody>
<tr>
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<td>2,973</td>
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### 2002-2004 Composite Index:

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<tbody>
<tr>
<td>0.8000</td>
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</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2003: 1,944,494
  - FY 2004: 2,195,066
  - Adjusted ADM: 2,078,269

- **Sales Tax**
  - FY 2003: 1,923,800
  - Adjusted ADM: N/A

- **Vocational Education**
  - FY 2003: 24,507
  - FY 2004: 26,760

- **Gifted Education**
  - FY 2003: 21,784
  - FY 2004: 23,784

- **Special Education**
  - FY 2003: 18,338
  - FY 2004: 22,959

- **Remedial Education**
  - FY 2003: 60,554
  - FY 2004: 66,719

### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 120,836
  - FY 2004: 111,637

- **School Health Incentive**
  - FY 2003: 865
  - FY 2004: 89,310

- **School Construction Grants Program**
  - FY 2003: 1,080
  - FY 2004: 23,549

### III. Categorical Programs:

- **Career and Technical Education**
- **Special Education - Homebound**
- **Regional Tuition**
- **Special Education in Jails**
- **Adult Education**
- **English as a Second Language**
- **Foster Care**
- **Alternative Education**
- **Electronic Classroom**
- **School Nutrition**
- **Academic Year Governor's School**
- **Va. Guaranteed Assistance Program**

### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
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</thead>
<tbody>
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</table>

### Total State & Local Funds

<table>
<thead>
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<th>FY 2003</th>
<th>FY 2004</th>
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<td>4,624,462</td>
<td>5,327,379</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
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#### 2002-2004 Composite Index:

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<tbody>
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#### I. SOQ Programs:

- **Basic Aid**: 3,065,548
- **Textbooks**: 70,741
- **Sales Tax**: 929,920
- **Vocational Education**: 111,707
- **Gifted Education**: 33,794
- **Remedial Education**: 96,687
- **VRS Retirement**: 113,706
- **Social Security**: 198,260
- **Group Life**: 54
- **Enrollment Loss**: 0
- **Remedial Summer School**: 153,171
- **Compensation Supplements**: N/A

Subtotal - SOQ Accounts: 5,465,419 2,035,721 5,650,823 2,125,356

#### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Lottery</td>
<td>208,282</td>
<td>96,803</td>
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<td>105,059</td>
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<td>At-Risk</td>
<td>174,137</td>
<td>80,934</td>
<td>178,551</td>
<td>82,986</td>
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<td>99,167</td>
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<td>SOL Remediation</td>
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<td>22,035</td>
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<td>Dropout Prevention</td>
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<td>0</td>
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<tr>
<td>School Health Incentive</td>
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<td>120,039</td>
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<td>ISAEPS</td>
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</tr>
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<td>SOL Algebra Readiness</td>
<td>27,579</td>
<td>12,818</td>
<td>20,523</td>
<td>9,539</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>17,750</td>
<td>8,250</td>
<td>Eliminated by 2003</td>
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<td>Student Achievement Grants</td>
<td>N/A</td>
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<td>0</td>
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<tr>
<td>Technology - VPSA²</td>
<td>128,000</td>
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Subtotal - Incentive Accounts: 1,072,831 443,441 1,037,636 427,018

#### III. Categorical Programs:

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<tr>
<th></th>
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<tbody>
<tr>
<td>Career and Technical Education²,³</td>
<td>17,906</td>
<td>N/A</td>
<td>23,120</td>
<td>N/A</td>
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<tr>
<td>Special Education - Homebound²</td>
<td>1,106</td>
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<td>N/A</td>
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<tr>
<td>State-operated Programs ⁶</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition ⁶,⁷</td>
<td>193,912</td>
<td>N/A</td>
<td>201,643</td>
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<tr>
<td>Special Education in Jails⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education⁶</td>
<td>2,044</td>
<td>N/A</td>
<td>2,044</td>
<td>N/A</td>
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<tr>
<td>English as a Second Language</td>
<td>0</td>
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<td>N/A</td>
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<tr>
<td>Foster Care⁴</td>
<td>24,322</td>
<td>N/A</td>
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<tr>
<td>Alternative Education⁶,⁶</td>
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<tr>
<td>Academic Year Governor's School⁶,⁷</td>
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<td>N/A</td>
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<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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Subtotal - Categorical Accounts: 247,589 0 261,347 0

Total State & Local Funds²,³ 6,785,940 2,479,163 6,948,806 2,552,374

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

cSOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match**  
Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education  
Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>136</td>
<td>CHESAPEAKE CITY</td>
<td>38,929</td>
<td>38,591</td>
<td>39,481</td>
<td>39,138</td>
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### 2002-2004 Composite Index:

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<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 82,200,152  
- **Textbooks**: 1,935,720  
- **Vocational Education**: 924,707  
- **Gifted Education**: 1,399,202  
- **Remedial Education**: 2,653,378  
- **VRS Retirement**: 2,653,378  
- **Social Security**: 2,653,378  
- **Group Life**: 537  
- **Enrollment Loss**: 0  
- **Remedial Summer School**: 1,326,757  
- **Compensation Supplements**: N/A  

Subtotal - SOQ Accounts: 134,153,694

#### II. Incentive-Based Programs:

|----------------------|----------------------|----------------------|----------------------|----------------------|

Subtotal - Incentive Accounts: 13,127,995

#### III. Categorical Programs:

|----------------------|----------------------|----------------------|----------------------|----------------------|

Subtotal - Categorical Accounts: 5,508,719

Total State & Local Funds: 152,790,409

1. "N/A" = no local match required for this program.  
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.  
3. Columns may not add due to rounding.  
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.  
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.  
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003 Unadjusted ADM</th>
<th>FY 2003 Adjusted ADM</th>
<th>FY 2004 Unadjusted ADM</th>
<th>FY 2004 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>1,165,890</td>
<td>971,005</td>
<td>1,225,517</td>
<td>1,020,665</td>
</tr>
<tr>
<td>Textbooks</td>
<td>26,903</td>
<td>21,573</td>
<td>26,796</td>
<td>21,882</td>
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<tr>
<td>Sales Tax</td>
<td>336,484</td>
<td>N/A</td>
<td>338,573</td>
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</tr>
<tr>
<td>Vocational Education</td>
<td>38,498</td>
<td>32,062</td>
<td>39,390</td>
<td>32,806</td>
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<tr>
<td>Gifted Education</td>
<td>13,062</td>
<td>10,878</td>
<td>13,248</td>
<td>11,034</td>
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<tr>
<td>Special Education</td>
<td>147,459</td>
<td>122,811</td>
<td>150,240</td>
<td>125,126</td>
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<tr>
<td>Remedial Education</td>
<td>10,312</td>
<td>8,588</td>
<td>10,458</td>
<td>8,709</td>
</tr>
<tr>
<td>VRS Retirement</td>
<td>39,306</td>
<td>32,771</td>
<td>40,046</td>
<td>33,352</td>
</tr>
<tr>
<td>Social Security</td>
<td>68,462</td>
<td>57,087</td>
<td>69,269</td>
<td>57,690</td>
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<tr>
<td>Group Life</td>
<td>15</td>
<td>13</td>
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<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>12,202</td>
<td>N/A</td>
<td>12,560</td>
<td>N/A</td>
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</table>

**Subtotal - SOQ Accounts:**

1,857,593 1,256,790 1,940,595 1,323,749

---

### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>76,266</td>
<td>63,518</td>
</tr>
<tr>
<td>Additional Lottery</td>
<td>8,012</td>
<td>6,673</td>
</tr>
<tr>
<td>At-Risk</td>
<td>5,988</td>
<td>4,987</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>4,008</td>
<td>3,338</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>3,218</td>
<td>2,680</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>4,093</td>
<td>2,729</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>275</td>
<td>229</td>
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<tr>
<td>School Construction Grants Program</td>
<td>107,370</td>
<td>48,789</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>2,746</td>
<td>2,287</td>
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<tr>
<td>Technology Resource Assistants</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Student Achievement Grants</td>
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<td>N/A</td>
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<tr>
<td>Technology - VPSA</td>
<td>102,000</td>
<td>20,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts:**

321,835 155,630 318,123 153,229

---

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>1,118</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>1,985</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:**

3,103 0 1,985 0

---

**Total State & Local Funds:** 2,182,531 1,412,419 2,260,703 1,476,978

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>138</td>
<td>EMPORIA</td>
<td>981</td>
<td>981</td>
<td>964</td>
<td>964</td>
</tr>
</tbody>
</table>

### 2002-2004 Composite Index:
- FY 2003 State Share: 0.2889
- FY 2004 State Share: 0.2889

#### I. SOQ Programs:
- **✓ Basic Aid**: 2,447,685 (1994,426) 2,436,590 (1989,919)
- **✓ Textbooks**: 52,570 (21,358) 51,659 (20,988)
- **✓ Sales Tax**: 645,716 N/A 690,736 N/A
- **✓ Vocational Education**: 64,178 (26,074) 61,035 (24,797)
- **✓ Gifted Education**: 25,113 (10,203) 24,678 (10,026)
- **✓ Remedial Education**: 408,787 (166,079) 387,468 (157,418)
- **✓ VRS Retirement**: 83,711 (34,009) 80,923 (32,877)
- **✓ Social Security**: 79,538 (32,775) 79,006 (32,096)
- **✓ Group Life**: 138,660 (57,359) 136,044 (55,272)
- **✓ Enrollment Loss**: 21,130 N/A 30,083 N/A
- **✓ Remedial Summer School¹**: 11,735 0 N/A 0 N/A
- **✓ Compensation Supplements**: N/A N/A 31,533 12,811

**Subtotal - SOQ Accounts**: 3,946,173 1,342,289 4,009,755 1,336,204

#### II. Incentive-Based Programs:
- **Lottery**: 154,781 (62,883) 164,116 (66,676)
- **Additional Lottery**: 16,261 6,606 0 0
- **At-Risk**: 119,635 (48,604) 119,156 (48,410)
- **K-3 Primary Class Size Reduction**: 113,178 (45,281) 110,755 (44,997)
- **At-Risk Four-Year-Olds**: 49,919 (20,281) 49,919 (20,281)
- **Early Reading Intervention**: 12,190 4,952 12,190 (4,952)
- **SOL Remediation**: 29,934 12,161 32,223 13,091

**Subtotal - Incentive Accounts**: 630,608 252,696 619,312 248,123

#### III. Categorical Programs:
- **Career and Technical Education**: 0 N/A 0 N/A
- **Special Education - Homebound**: 0 N/A 0 N/A
- **State-operated Programs**: 0 N/A 0 N/A
- **Regional Tuition**: 0 N/A 0 N/A
- **Special Education in Jails**: 0 N/A 0 N/A
- **Adult Education**: 0 N/A 0 N/A
- **English as a Second Language**: 0 N/A 0 N/A
- **Foster Care**: 0 N/A 0 N/A
- **Alternative Education**: 0 N/A 0 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **School Nutrition**: 0 N/A 0 N/A
- **Academic Year Governor’s School**: 0 N/A 0 N/A
- **Va. Guaranteed Assistance Program**: 0 N/A 0 N/A

**Subtotal - Categorical Accounts**: 0 0 0 0

**Total State & Local Funds**: 4,576,781 1,594,985 4,629,067 1,584,327

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
³ Columns may not add due to rounding.
⁴ FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>FY 2003 Unadjusted ADM²</th>
<th>FY 2003 Adjusted ADM²</th>
<th>FY 2004 Unadjusted ADM²</th>
<th>FY 2004 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>139</td>
<td>SALEM CITY</td>
<td>3,921</td>
<td>3,921</td>
<td>3,892</td>
<td>3,892</td>
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#### 2002-2004 Composite Index:

<table>
<thead>
<tr>
<th>FY 2003</th>
<th>FY 2004</th>
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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
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<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>7,205,542</td>
<td>5,145,404</td>
<td>7,299,735</td>
<td>5,212,686</td>
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<tr>
<td>Textbooks</td>
<td>172,387</td>
<td>122,100</td>
<td>171,112</td>
<td>122,189</td>
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<td>Sales Tax</td>
<td>2,560,618</td>
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<td>2,728,671</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>132,676</td>
<td>94,742</td>
<td>131,684</td>
<td>94,034</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>82,350</td>
<td>58,806</td>
<td>81,741</td>
<td>58,371</td>
</tr>
<tr>
<td>Special Education</td>
<td>562,728</td>
<td>401,838</td>
<td>553,982</td>
<td>395,593</td>
</tr>
<tr>
<td>Remedial Education</td>
<td>59,475</td>
<td>42,471</td>
<td>59,031</td>
<td>42,153</td>
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<tr>
<td>VRS Retirement</td>
<td>224,822</td>
<td>161,613</td>
<td>224,928</td>
<td>160,619</td>
</tr>
<tr>
<td>Social Security</td>
<td>392,504</td>
<td>282,391</td>
<td>386,512</td>
<td>277,433</td>
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<tr>
<td>Group Life</td>
<td>26</td>
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<td>N/A</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>73,612</td>
<td>N/A</td>
<td>24,482</td>
<td>N/A</td>
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<tr>
<td>Remedial Summer School†</td>
<td>75,180</td>
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<td>86,778</td>
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<td>Compensation Supplements</td>
<td>N/A</td>
<td>N/A</td>
<td>86,283</td>
<td>61,614</td>
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</table>

Subtotal - SOQ Accounts: 11,541,980 6,310,430 11,836,939 6,424,672

#### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>507,553</td>
<td>362,438</td>
<td>543,603</td>
<td>388,181</td>
</tr>
<tr>
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<td>38,077</td>
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<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>28,750</td>
<td>20,530</td>
<td>29,073</td>
<td>20,761</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>110,797</td>
<td>79,119</td>
<td>103,279</td>
<td>73,750</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>30,002</td>
<td>21,424</td>
<td>27,145</td>
<td>19,384</td>
</tr>
<tr>
<td>SOL Remediation</td>
<td>21,118</td>
<td>15,080</td>
<td>22,145</td>
<td>16,365</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts: 1,177,731 683,629 1,132,579 652,974

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education²</td>
<td>7,739</td>
<td>N/A</td>
<td>7,943</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>19,744</td>
<td>N/A</td>
<td>15,898</td>
<td>N/A</td>
</tr>
<tr>
<td>State-operated Programs†</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>168,013</td>
<td>N/A</td>
<td>174,692</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails†</td>
<td>0</td>
<td>N/A</td>
<td>1,500</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education†</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>5,074</td>
<td>N/A</td>
<td>7,692</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>194,388</td>
<td>N/A</td>
<td>192,825</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education⁶</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>23,074</td>
<td>N/A</td>
<td>23,074</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
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<td>N/A</td>
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<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 418,031 0 423,623 0

Total State & Local Funds²: 13,137,742 6,994,060 13,393,142 7,077,646

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>140</td>
<td>BEDFORD CITY</td>
<td>946</td>
<td>946</td>
<td>883</td>
<td>883</td>
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#### 2002-2004 Composite Index:

<table>
<thead>
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<th></th>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>0.3446</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### SOQ Programs:

- **Basic Aid**: 2,189,640, 2,121,892
- **Textbooks**: 46,724, 43,612
- **Gifted Education**: 26,404, 25,646
- **Vocational Education**: 48,981, 48,028
- **Special Education**: 277,144, 273,124
- **Remedial Education**: 42,781, 42,242
- **VRS Retirement**: 71,141, 71,243
- **Social Security**: 124,286, 122,267
- **Group Life**: 14, 11
- **Enrollment Loss**: 0, 0
- **Remedial Summer School**: 0, 0
- **Compensation Supplements**: N/A, N/A

**Subtotal - SOQ Accounts:** 3,417,406, 3,540,475

#### II. Incentive-Based Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>137,567</td>
<td>72,331</td>
<td>138,551</td>
<td>72,846</td>
</tr>
<tr>
<td><strong>Additional Lottery</strong></td>
<td>14,452</td>
<td>7,599</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
<td>20,015</td>
<td>19,660</td>
<td>10,524</td>
<td>10,337</td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>75,661</td>
<td>68,838</td>
<td>39,781</td>
<td>36,194</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>9,630</td>
<td>8,025</td>
<td>5,063</td>
<td>4,219</td>
</tr>
<tr>
<td><strong>SOL Remediation</strong></td>
<td>9,484</td>
<td>7,910</td>
<td>5,175</td>
<td>4,159</td>
</tr>
<tr>
<td><strong>Dropout Prevention</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>School Health Incentive</strong></td>
<td>1,211</td>
<td>637</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>113,318</td>
<td>93,049</td>
<td>39,094</td>
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<tr>
<td><strong>ISAEPP</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>8,202</td>
<td>4,312</td>
<td>8,202</td>
<td>4,312</td>
</tr>
<tr>
<td><strong>Technology Resource Assistants</strong></td>
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<tr>
<td><strong>Student Achievement Grants</strong></td>
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<td><strong>Technology - VPSA</strong></td>
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**Subtotal - Incentive Accounts:** 389,898, 364,417

#### III. Categorical Programs:

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<td>0</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td><strong>Special Education in Jails</strong></td>
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<td>0</td>
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<td><strong>Va. Guaranteed Assistance Program</strong></td>
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**Subtotal - Categorical Accounts:** 0, 0

**Total State & Local Funds** 3,807,304, 3,904,892

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

### I. SOQ Programs:

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#### 2002-2004 Composite Index:

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#### Basic Aid

- FY 2003: 5,384,532
- FY 2004: 5,604,744

#### Textbooks

- FY 2003: 125,735
- FY 2004: 128,009

#### Sales Tax

- FY 2003: 1,482,199
- FY 2004: N/A

#### Vocational Education

- FY 2003: 66,738
- FY 2004: 67,945

#### Gifted Education

- FY 2003: 60,064
- FY 2004: 61,151

#### Remedial Education

- FY 2003: 20,021
- FY 2004: 20,384

#### Enrollment Loss

- FY 2003: 0
- FY 2004: N/A

#### Remedial Summer School

- FY 2003: 25,235
- FY 2004: 23,330

#### Group Life

- FY 2003: 46
- FY 2004: 24

#### Compensated Supplements

- FY 2003: N/A
- FY 2004: 64,548

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<td>8,606,339</td>
<td>3,426,358</td>
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### II. Incentive-Based Programs:

- **Lottery**
  - FY 2003: 370,196
  - FY 2004: 406,669
- **Additional Lottery**
  - FY 2003: 38,892
  - FY 2004: 0
- **At-Risk**
  - FY 2003: 3,100
  - FY 2004: 3,205
- **K-3 Primary Class Size Reduction**
  - FY 2003: 0
  - FY 2004: 0
- **At-Risk Four-Year-Olds**
  - FY 2003: 0
  - FY 2004: 0
- **Early Reading Intervention**
  - FY 2003: 11,496
  - FY 2004: 11,496
- **SOL Remediation**
  - FY 2003: 8,090
  - FY 2004: 8,090
- **School Health Incentive**
  - FY 2003: 0
  - FY 2004: N/A
- **School Construction Grants Program**
  - FY 2003: 135,945
  - FY 2004: 135,596
- **ISAEP**
  - FY 2003: 7,859
  - FY 2004: 7,859
- **SOL Algebra Readiness**
  - FY 2003: 10,125
  - FY 2004: 10,125
- **Technology Resource Assistants**
  - FY 2003: 17,436
  - FY 2004: 0
- **Student Achievement Grants**
  - FY 2003: N/A
  - FY 2004: N/A
- **Technology - VPSA**
  - FY 2003: 154,000
  - FY 2004: 154,000

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<td>737,040</td>
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### II. Categorical Programs:

- **Career and Technical Education**
  - FY 2003: 21,296
  - FY 2004: 17,065
- **Special Education - Homebound**
  - FY 2003: 2,078
  - FY 2004: 0
- **Regional Tuition**
  - FY 2003: 40,517
  - FY 2004: 0
- **Special Education in Jails**
  - FY 2003: 0
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 1,348
  - FY 2004: 0
- **English as a Second Language**
  - FY 2003: 0
  - FY 2004: N/A
- **Foster Care**
  - FY 2003: 0
  - FY 2004: 0
- **Alternative Education**
  - FY 2003: 0
  - FY 2004: 0
- **Electronic Classroom**
  - FY 2003: 0
  - FY 2004: 0
- **School Nutrition**
  - FY 2003: 7,208
  - FY 2004: 0
- **Academic Year Governor's School**
  - FY 2003: 0
  - FY 2004: 0
- **Va. Guaranteed Assistance Program**
  - FY 2003: 0
  - FY 2004: 0

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<th>FY 2003</th>
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<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>9,004,063</td>
<td>9,421,858</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

#### I. SOQ Programs:
- **Basic Aid**
- **Textbooks**
- **Sales Tax**
- **Vocational Education**
- **Gifted Education**
- **Special Education**
- **Remedial Education**
- **Enrollment Loss**
- **Group Life**
- **VRS Retirement**
- **Social Security**
- **Compensation Supplements**

#### II. Incentive-Based Programs:
- **Lottery**
- **Additional Lottery**
- **At-Risk**
- **K-3 Primary Class Size Reduction**
- **At-Risk Four-Year-Olds**
- **Early Reading Intervention**
- **SOL Remediation**
- **Dropout Prevention**
- **School Health Incentive**
- **School Construction Grants Program**
- **SOL Algebra Readiness**
- **Technology Resource Assistants**
- **Student Achievement Grants**
- **Technology - VPSA**

#### III. Categorical Programs:
- **Career and Technical Education**
- **Special Education - Homebound**
- **Regional Tuition**
- **Special Education in Jails**
- **Adult Education**
- **English as a Second Language**
- **Foster Care**
- **Alternative Education**
- **Electronic Classroom**
- **School Nutrition**
- **Academic Year Governor's School**
- **Va. Guaranteed Assistance Program**

#### 2002-2004 Composite Index:
- **FY 2003**
- **FY 2004**

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#### Subtotal - SOQ Accounts:
- **20,798,584**
- **11,428,366**
- **22,340,700**
- **12,085,923**

#### Subtotal - Incentive Accounts:
- **2,091,739**
- **1,260,955**
- **2,099,574**
- **1,267,643**

#### Subtotal - Categorical Accounts:
- **1,211,288**
- **0**
- **1,316,065**
- **0**

#### Total State & Local Funds:
- **24,101,611**
- **12,689,321**
- **25,756,339**
- **13,353,566**

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5 Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6 Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Final reimbursements will be based on actual expenditures, subject to the availability of funds.

\(\text{SOQ accounts requiring a local match for purpose of meeting Required Local Effort.}\)
### Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education

#### Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)

<table>
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<tr>
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#### 2002-2004 Composite Index:

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<tr>
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<tr>
<td>FY 2003 State Share</td>
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<td>FY 2003 Local Share</td>
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<tr>
<td>FY 2004 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2004 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- Basic Aid: 5,524,702
- Textbooks: 113,589
- Sales Tax: 1,313,679
- Vocational Education: 49,740
- Gifted Education: 60,291
- Remedial Education: 498,910
- Remedial Summer School: 0
- Group Life: 30
- Enrollment Loss: 0

#### II. Incentive-Based Programs:

- Lottery: 334,436
- Additional Lottery: 35,135
- At-Risk: 57,658
- K-3 Primary Class Size Reduction: 182,981
- At-Risk Four-Year-Olds: 29,376
- Early Reading Intervention: 32,916
- SOL Remediation: 31,069
- Dropout Prevention: 12,333
- School Health Incentive: 4,495
- School Construction Grants Program: 131,117
- ISAEP: 7,859
- SOL Algebra Readiness: 11,275
- Technology Resource Assistants: 17,680
- Technology - VPSA: 154,000
- Pre-Kindergarten: 8,243,162
- Remedial Summer School: 0
- Compensation Supplements: 0

#### III. Categorical Programs:

- Career and Technical Education: 7,851
- Special Education - Homebound: 1,006
- Regional Tuition: 487,530
- Special Education in Jails: 0
- Adult Education: 0
- English as a Second Language: 158,260
- Foster Care: 1,036
- Alternative Education: 0
- Electronic Classroom: 0
- School Nutrition: 12,111
- Academic Year Governor's School: 0
- Va. Guaranteed Assistance Program: 0

#### Subtotal - SOQ Accounts: 8,243,162

#### Subtotal - Incentive Accounts: 1,042,330

#### Subtotal - Categorical Accounts: 667,795

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<th>Total State &amp; Local Funds</th>
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<th>FY 2004</th>
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<td>9,953,287</td>
<td>3,633,518</td>
<td>10,303,179</td>
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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3 Columns may not add due to rounding.
4 FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
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## Final FY 2003 & Projected FY 2004 State Entitlements and Required Local Match

**Standards of Quality (SOQ), Incentive-Based, and Categorical Programs in Direct Aid to Public Education**

**Based on March 31, 2003 ADM and Proposed FY 2004 Senate Amendments to HB/SB29 (as of February 26, 2004)**

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### 2002-2004 Composite Index:

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<th>FY 2004</th>
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<tbody>
<tr>
<td>0.2921</td>
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#### I. SOQ Programs:

- **Basic Aid**: 1,346,605
- **Textbooks**: 29,554
- **Sales Tax**: 330,366
- **Vocational Education**: 36,080
- **Gifted Education**: 14,903
- **Remedial Education**: 214,128
- **Group Life**: 415
- **Enrollment Loss**: 37,437
- **Remedial Summer School**: 26,638
- **Compensation Supplements**: N/A

**Subtotal - SOQ Accounts:** 2,192,523

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</tbody>
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#### II. Incentive-Based Programs:

- **Lottery**: 87,016
- **Additional Lottery**: 9,142
- **K-3 Primary Class Size Reduction**: 53,700
- **Early Reading Intervention**: 5,201
- **SOL Remediation**: 17,082
- **Dropout Prevention**: 11,461
- **School Health Incentive**: N/A
- **School Construction Grants Program**: 108,792
- **SOL Algebra Readiness**: 8,955
- **Technology Resource Assistants**: 18,405
- **Technology - VPSA**: 102,000

**Subtotal - Incentive Accounts:** 461,502

#### III. Categorical Programs:

- **Career and Technical Education**: 3,762
- **Special Education - Homebound**: 340
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **English as a Second Language**: 0
- **Foster Care**: 694
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 2,560
- **Academic Year Governor's School**: 0
- **Va. Guaranteed Assistance Program**: 0

**Subtotal - Categorical Accounts:** 7,355

**Total State & Local Funds**: 2,661,381

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education's latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor's Schools.
6. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### National Index

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<th></th>
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### Incentive-Based Programs

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<td>Lottery</td>
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<td>SOL Remediation</td>
<td>8,662</td>
<td>8,662</td>
</tr>
<tr>
<td>Dropout Prevention</td>
<td>0</td>
<td>Transferred to Student Achievement Grants</td>
</tr>
<tr>
<td>School Health Incentive</td>
<td>644</td>
<td>Eliminated by 2003</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>112,693</td>
<td>112,015</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>3,612</td>
<td>1,855</td>
</tr>
<tr>
<td>Technology Resource Assistants</td>
<td>16,660</td>
<td>14,872</td>
</tr>
<tr>
<td>Student Achievement Grants</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>128,000</td>
</tr>
<tr>
<td>Subtotal - Incentive Accounts:</td>
<td>434,883</td>
<td>408,043</td>
</tr>
</tbody>
</table>

### Categorical Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2003</th>
<th>FY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>1,488</td>
<td>1,445</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>6,041</td>
<td>4,665</td>
</tr>
<tr>
<td>State-operated Programs</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>14,304</td>
<td>14,872</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>4,369</td>
<td>4,369</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Va. Guaranteed Assistance Program</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Subtotal - Categorical Accounts:</td>
<td>26,202</td>
<td>25,351</td>
</tr>
</tbody>
</table>

### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,493,989</td>
<td>3,466,942</td>
<td>1,141,353</td>
<td>1,131,444</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on actual March 31, 2003 ADM and the Department of Education’s latest ADM projections for FY 2004.
3. Columns may not add due to rounding.
4. FY04 School Construction Grants Program entitlement calculated using March 31, 2003 ADM.
5. Includes state funding for regional vocational, special, and alternative education programs and Governor’s Schools.
6. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.