

## Fiscal Year 2005

Revised FY 2005 Estimated Entitlement Amounts Used For Semi-monthly Payments **Beginning on the Feb. 28, 2005**, Deposit  
 Revised Entitlements Based on Revised ADM Projections Included in the Governor's Introduced Amendments to the 2004-2006 Biennial Budget

**Please Note:** The VRS and Social Security payments listed below reflect ONLY the 11 month recurring payment excluding the June 2004 Rollover paid in July 2004.

Revised Entitlement / Recurring VRS and SS Amount Paid Semi-monthly Beginning 2/28/05 and Revenue Source Code											
DIV NUM	DIVISION	BASIC AID (240202)	TEXTBOOKS (240214)	VOCATIONAL EDUCATION (240217)	GIFTED EDUCATION (240207)	SPECIAL EDUCATION (240212)	REMEDIAL EDUCATION (240208)	VRS <sup>1</sup> (240223)	SOCIAL SECURITY <sup>1</sup> (240221)	AT-RISK (240265)	LOTTERY (240233)
001	ACCOMACK	13,698,827	229,724	633,269	141,940	1,892,529	673,303	617,195	717,280	812,446	795,917
002	ALBEMARLE	18,284,573	303,616	307,849	187,595	2,809,119	221,266	780,444	908,314	117,782	1,051,928
003	ALLEGHANY	8,857,836	140,384	186,822	84,515	1,256,603	206,839	362,896	419,981	149,368	486,385
004	AMELIA	4,650,201	73,149	156,450	44,038	798,472	117,047	197,590	230,522	79,189	253,437
005	AMHERST	12,673,199	205,452	257,140	126,943	1,331,271	325,494	498,277	578,837	237,314	711,823
006	APPOMATTOX	6,528,875	102,697	270,084	63,454	706,124	174,090	258,017	299,777	141,681	355,812
007	ARLINGTON	14,421,964	226,375	218,772	150,630	2,539,185	426,784	647,648	756,137	366,482	784,314
008	AUGUSTA	27,216,110	440,664	914,559	272,273	2,583,105	425,863	1,068,731	1,241,519	250,780	1,526,755
009	BATH	663,349	9,876	43,027	5,945	60,550	11,578	26,533	30,836	7,618	34,216
010	BEDFORD	23,714,189	392,301	403,985	242,391	2,579,290	422,631	940,042	1,093,868	267,995	1,359,193
011	BLAND	2,783,342	40,477	85,930	25,009	518,143	64,127	125,207	145,193	45,615	140,239
012	BOTETOURT	11,066,257	179,967	427,679	108,345	1,585,264	94,089	473,061	548,855	40,864	623,528
013	BRUNSWICK	6,579,574	104,189	209,632	64,375	1,204,972	422,566	287,488	334,394	431,434	360,980
014	BUCHANAN	9,787,588	160,780	646,990	99,341	1,390,775	578,216	431,964	502,012	619,900	557,049
015	BUCKINGHAM	6,463,293	101,396	228,108	61,043	1,110,020	250,598	278,308	323,957	258,392	351,303
016	CAMPBELL	24,536,848	395,785	407,573	244,544	1,787,053	501,629	908,157	1,057,601	367,188	1,371,265
017	CAROLINE	10,240,464	164,828	177,571	101,842	1,269,113	318,584	409,328	473,959	231,655	571,075
018	CARROLL	10,863,623	176,985	300,022	109,354	1,244,949	342,081	439,517	511,485	311,562	613,194
019	CHARLES CITY	2,090,018	30,915	60,243	19,591	399,169	88,160	91,140	105,955	75,053	107,110
020	CHARLOTTE	6,736,844	105,198	178,329	64,998	988,310	214,995	278,049	323,881	224,272	364,475
021	CHESTERFIELD	131,561,328	2,183,855	1,210,946	1,314,742	12,628,442	1,764,522	5,074,442	5,899,039	992,978	7,566,339
022	CLARKE	3,797,557	59,427	58,372	35,776	422,727	32,011	144,126	167,428	16,766	205,894
023	CRAIG	1,811,815	28,261	70,295	17,014	338,043	26,864	81,265	94,809	14,087	97,916
024	CULPEPER	15,025,997	246,286	183,388	148,271	1,424,184	312,150	572,275	665,269	229,397	853,301
025	CUMBERLAND	3,726,088	59,778	54,929	36,935	432,802	187,516	147,582	171,889	203,836	207,110
026	DICKENSON	7,547,765	119,595	521,048	73,894	735,151	305,050	312,629	362,997	325,170	414,356
027	DINWIDDIE	12,812,864	204,497	259,185	123,113	1,431,995	294,822	498,930	582,085	233,912	708,513
028	ESSEX	3,573,798	57,309	69,004	34,502	510,264	135,283	148,146	171,450	110,439	198,558
029	FAIRFAX	163,107,395	2,508,995	1,271,987	1,669,483	16,217,840	1,828,482	6,412,937	7,433,177	976,937	8,692,842
030	FAUQUIER	15,720,184	256,734	382,335	154,561	1,793,723	158,629	633,836	734,504	76,147	889,499
031	FLOYD	5,678,744	88,910	170,439	53,526	749,367	121,138	229,834	267,279	86,867	308,043
032	FLUVANNA	8,747,760	137,517	128,541	84,968	836,606	91,504	325,528	377,453	47,684	476,451
033	FRANKLIN	17,027,653	274,484	547,925	165,247	1,996,013	413,118	689,618	801,232	369,693	950,998
034	FREDERICK	27,692,790	451,302	636,168	278,846	2,992,882	281,938	1,087,977	1,264,937	136,245	1,563,612
035	GILES	6,891,171	112,697	292,812	69,632	828,443	141,050	288,051	333,877	93,888	390,457
036	GLOUCESTER	16,281,685	261,692	286,070	157,546	1,509,121	269,486	619,472	722,084	182,005	906,675
037	GOOCHLAND	1,778,306	27,313	28,127	16,443	288,192	20,338	72,589	84,489	11,099	94,632
038	GRAYSON	6,711,459	98,377	194,821	59,225	554,849	230,668	274,307	318,597	230,629	340,843
039	GREENE	7,395,876	112,604	246,188	67,791	1,252,347	115,958	320,520	372,850	71,334	390,136
040	GREENSVILLE	5,315,324	82,853	127,325	51,192	904,399	244,148	226,209	262,306	258,142	287,058
041	HALIFAX	17,640,313	284,790	455,700	171,451	3,893,751	771,531	818,906	951,254	821,508	986,703
042	HANOVER	38,134,364	626,593	397,080	377,226	3,762,335	287,883	1,474,160	1,710,754	128,774	2,170,937
043	HENRICO	92,737,339	1,503,633	1,596,062	905,229	10,600,710	1,572,240	3,668,560	4,258,150	1,053,396	5,209,594
044	HENRY	21,032,601	356,366	621,044	220,188	2,947,136	654,919	910,865	1,060,950	587,746	1,234,692
045	HIGHLAND	617,840	7,023	47,841	4,228	106,586	12,572	28,760	33,452	12,532	24,331
046	ISLE OF WIGHT	12,132,278	199,981	272,471	123,562	1,270,473	310,490	485,008	563,423	225,688	692,867
047	JAMES CITY	13,867,790	220,480	188,623	132,735	1,449,607	230,540	528,320	614,773	147,398	763,890
048	KING GEORGE	8,162,551	131,561	172,996	79,203	967,111	150,069	320,981	372,567	79,245	455,814
049	KING QUEEN	2,401,975	34,799	23,155	22,053	705,133	98,134	118,257	137,461	136,478	120,567

Fiscal Year 2005											
Revised FY 2005 Estimated Entitlement Amounts Used For Semi-monthly Payments <b>Beginning on the Feb. 28, 2005</b> , Deposit											
Revised Entitlements Based on Revised ADM Projections Included in the Governor's Introduced Amendments to the 2004-2006 Biennial Budget											
<b>Please Note:</b> The VRS and Social Security payments listed below reflect ONLY the 11 month recurring payment excluding the June 2004 Rollover paid in July 2004.											

Revised Entitlement / Recurring VRS and SS Amount Paid Semi-monthly Beginning 2/28/05 and Revenue Source Code											
DIV NUM	DIVISION	BASIC AID (240202)	TEXTBOOKS (240214)	VOCATIONAL EDUCATION (240217)	GIFTED EDUCATION (240207)	SPECIAL EDUCATION (240212)	REMEDIAL EDUCATION (240208)	VRS <sup>1</sup> (240223)	SOCIAL SECURITY <sup>1</sup> (240221)	AT-RISK (240265)	LOTTERY (240233)
050	KING WILLIAM	4,955,001	78,613	85,937	47,327	804,567	80,955	206,642	240,893	50,629	272,370
051	LANCASTER	1,890,381	31,269	21,302	19,320	100,565	70,346	69,025	79,923	76,923	108,337
052	LEE	12,049,426	186,394	534,494	115,167	3,130,187	590,601	609,058	706,507	680,411	645,793
053	LOUDOUN	50,460,555	754,144	580,668	501,807	4,923,580	314,528	1,916,625	2,234,237	125,380	2,612,862
054	LOUISA	7,088,260	120,494	135,536	72,541	725,407	179,443	283,481	330,728	124,293	417,471
055	LUNENBURG	4,948,997	79,643	199,359	49,209	820,147	251,091	217,444	252,143	297,489	275,935
056	MADISON	4,346,455	67,270	187,572	41,564	595,754	66,076	180,733	210,041	38,959	233,069
057	MATHEWS	2,827,538	43,858	134,104	26,404	447,476	43,775	121,018	140,763	29,320	151,954
058	MECKLENBURG	13,151,942	210,905	360,864	126,971	2,038,211	534,613	551,320	643,206	594,428	730,716
059	MIDDLESEX	2,504,303	36,894	43,839	22,796	481,054	53,775	103,946	121,092	39,853	127,827
060	MONTGOMERY	21,388,213	361,042	640,631	217,357	3,254,636	543,393	938,544	1,090,599	336,094	1,250,890
062	NELSON	4,221,793	67,213	120,328	40,464	676,181	111,809	179,605	207,912	87,402	232,873
063	NEW KENT	6,037,735	94,765	49,544	58,552	837,750	57,051	239,464	279,375	28,252	328,329
065	NORTHAMPTON	4,852,929	78,604	141,965	48,567	841,825	267,740	214,607	249,995	350,993	272,335
066	NORTHUMBERLAND	2,353,561	36,751	48,908	22,707	201,454	74,526	87,530	101,940	72,814	127,329
067	NOTTOWAY	7,118,171	111,264	107,527	66,984	1,274,464	285,565	300,548	349,023	293,491	385,495
068	ORANGE	9,971,677	158,342	203,196	95,327	1,156,461	195,670	386,323	450,711	118,481	548,604
069	PAGE	9,588,824	154,211	339,596	92,839	1,258,216	217,439	394,160	459,106	177,300	534,290
070	PATRICK	7,477,401	115,619	318,722	73,270	979,980	217,977	310,632	361,005	208,102	400,583
071	PITTSYLVANIA	25,530,987	416,667	924,167	257,446	3,234,583	765,738	1,064,992	1,240,474	554,489	1,443,614
072	POWHATAN	10,470,728	162,897	134,199	98,069	1,269,732	77,423	399,802	466,042	34,536	564,386
073	PRINCE EDWARD	7,330,073	119,448	138,145	73,803	1,180,855	412,542	313,980	364,286	425,995	413,848
074	PRINCE GEORGE	18,266,815	290,619	276,253	179,565	1,643,708	299,275	679,507	789,241	206,489	1,006,898
075	PRINCE WILLIAM	160,223,230	2,384,579	1,642,155	1,624,475	13,366,379	2,291,379	5,956,410	6,926,058	1,238,845	8,261,779
077	PULASKI	12,913,876	213,089	499,639	131,662	1,583,316	347,772	538,462	625,112	285,410	738,284
078	RAPPAHANNOCK	1,230,701	19,614	27,656	12,119	216,895	11,808	53,266	62,096	5,540	67,955
079	RICHMOND	3,660,067	49,849	60,020	30,010	236,133	78,974	116,553	136,099	72,061	172,709
080	ROANOKE	33,241,752	552,083	813,430	332,369	4,863,087	244,904	1,427,147	1,659,660	109,380	1,912,785
081	ROCKBRIDGE	5,859,748	95,191	202,085	57,308	707,299	114,616	247,454	287,544	76,597	329,806
082	ROCKINGHAM	26,019,042	442,585	539,908	266,448	2,909,895	399,672	1,073,389	1,246,931	263,379	1,533,409
083	RUSSELL	13,046,292	193,506	370,948	119,562	1,701,455	407,736	508,648	592,954	448,287	670,434
084	SCOTT	11,643,939	181,183	266,952	109,077	1,739,496	338,714	478,888	555,194	364,757	627,740
085	SHENANDOAH	14,383,994	231,035	351,384	142,750	1,445,798	226,935	560,323	650,914	136,828	800,460
086	SMYTH	14,562,441	238,014	633,498	147,062	2,334,137	441,186	646,381	750,079	418,682	824,641
087	SOUTHAMPTON	7,616,892	126,206	131,964	75,979	1,179,682	289,922	324,412	377,565	211,005	437,262
088	SPOTSYLVANIA	55,948,726	923,829	790,348	556,171	5,825,159	600,079	2,200,290	2,549,117	300,197	3,200,764
089	STAFFORD	64,665,529	1,080,017	855,527	650,201	4,551,404	564,648	2,415,438	2,807,555	271,662	3,741,904
090	SURRY	914,597	13,474	47,175	8,111	205,775	33,940	41,678	48,527	37,590	46,682
091	SUSSEX	3,966,474	59,994	63,682	36,118	631,116	220,510	159,442	185,580	244,853	207,860
092	TAZEWELL	19,552,431	318,719	908,896	191,878	2,489,364	711,968	823,897	958,127	682,607	1,104,258
093	WARREN	12,385,185	206,225	160,092	124,153	1,368,950	231,970	497,156	575,024	128,625	714,500
094	WASHINGTON	18,272,591	297,377	621,891	179,029	1,413,388	475,841	703,946	816,232	380,431	1,030,313
095	WESTMORELAND	4,405,833	70,176	38,913	43,360	423,592	224,582	167,139	193,637	197,308	243,137
096	WISE	19,798,466	332,976	833,494	205,736	2,410,802	749,089	846,242	981,641	758,414	1,153,650
097	WYTHE	11,128,873	184,298	411,692	110,952	1,220,477	335,777	463,032	537,973	243,399	638,531
098	YORK	30,838,359	503,483	311,088	303,111	2,018,082	191,439	1,118,719	1,301,516	81,960	1,744,404
101	ALEXANDRIA	8,531,224	134,727	177,160	89,647	1,201,701	339,379	369,795	430,449	335,758	466,785
102	BRISTOL	5,715,997	95,634	156,056	57,574	1,086,332	222,721	262,492	305,547	211,694	331,339
103	BUENA VISTA	3,588,489	54,139	139,807	32,593	672,444	83,198	158,819	183,979	64,456	187,572

**Fiscal Year 2005**  
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104	CHARLOTTESVILLE	5,828,690	101,732	58,022	62,857	1,281,316	265,934	279,230	325,030	227,223	352,467
106	COLONIAL HEIGHTS	5,673,542	96,314	114,442	59,510	749,214	73,243	240,583	279,747	39,236	333,698
107	COVINGTON	2,143,341	35,457	67,065	21,908	485,940	69,907	102,985	119,462	52,280	122,846
108	DANVILLE	17,426,155	321,295	310,504	193,429	2,636,738	1,109,670	802,559	933,209	1,129,903	1,113,182
109	FALLS CHURCH	1,611,009	23,895	5,678	15,900	225,622	6,814	65,586	76,343	2,567	82,787
110	FREDERICKSBURG	2,734,524	45,805	32,656	28,302	391,872	103,048	115,082	133,708	107,160	158,701
111	GALAX	3,424,750	55,563	79,225	33,451	405,810	114,437	138,791	161,385	113,713	192,509
112	HAMPTON	61,507,743	1,072,109	1,188,968	645,440	8,577,555	1,851,393	2,678,009	3,113,964	1,589,117	3,714,506
113	HARRISONBURG	8,298,707	136,715	136,455	82,306	1,095,972	257,748	337,528	391,135	259,521	473,672
114	HOPEWELL	11,250,690	185,340	308,312	114,516	1,474,026	549,089	468,341	543,706	629,456	642,141
115	LYNCHBURG	17,795,632	332,567	221,290	200,215	2,629,136	800,859	816,226	951,459	778,248	1,152,236
116	MARTINSVILLE	6,583,085	118,744	221,986	73,368	889,827	331,098	296,609	344,894	299,012	411,409
117	NEWPORT NEWS	81,982,946	1,453,036	782,687	874,768	9,392,250	3,430,013	3,439,605	3,988,253	3,309,261	5,034,292
118	NORFOLK	87,715,735	1,567,280	1,514,640	968,376	13,035,834	4,866,711	3,914,889	4,552,196	4,781,131	5,430,108
119	NORTON	1,775,470	29,649	43,685	18,319	146,556	67,641	70,185	81,811	67,845	102,725
120	PETERSBURG	15,564,675	250,479	519,846	158,732	2,440,501	1,376,998	669,319	778,447	1,254,620	867,826
121	PORTSMOUTH	44,044,491	762,931	1,015,308	471,393	6,188,544	2,248,182	1,905,717	2,215,950	2,069,321	2,643,306
122	RADFORD	3,892,462	66,362	96,682	41,003	604,527	75,433	172,511	200,459	46,189	229,922
123	RICHMOND CITY	47,883,171	855,492	1,165,594	528,583	10,720,754	3,550,996	2,385,401	2,770,544	3,750,768	2,963,997
124	ROANOKE CITY	31,101,335	503,118	494,191	310,862	4,575,253	1,570,252	1,278,653	1,490,544	1,757,196	1,743,140
126	STAUNTON	5,696,614	99,308	97,546	59,786	837,009	188,799	252,388	292,770	151,794	344,070
127	SUFFOLK	35,120,987	591,029	458,815	355,816	3,801,610	1,254,718	1,399,074	1,622,239	944,225	2,047,719
128	VIRGINIA BEACH	181,052,096	3,094,988	2,322,411	1,912,302	17,591,028	3,113,019	7,191,565	8,360,194	2,027,185	10,723,114
130	WAYNESBORO	7,684,898	125,364	89,375	75,473	581,934	244,293	282,195	327,710	205,102	434,345
131	WILLIAMSBURG	557,650	8,993	7,693	5,556	59,125	9,545	21,549	25,075	6,098	31,157
132	WINCHESTER	6,048,657	102,716	120,422	63,466	815,288	169,241	255,083	296,850	130,180	355,879
134	FAIRFAX CITY	2,279,552	34,337	16,864	22,848	218,688	27,744	87,267	101,728	13,647	118,967
135	FRANKLIN CITY	3,711,576	60,942	106,204	36,689	821,629	269,371	172,581	200,902	282,547	211,142
136	CHESAPEAKE CITY	98,812,418	1,701,493	2,118,460	1,024,346	11,570,051	1,819,703	4,101,877	4,769,049	1,119,888	5,895,111
137	LEXINGTON	1,828,761	22,703	51,794	19,782	228,397	14,387	82,097	95,615	10,278	78,658
138	EMPORIA	2,442,827	39,038	59,991	24,120	424,887	122,456	106,582	123,590	122,811	135,253
139	SALEM	8,732,251	151,186	153,294	93,413	692,217	95,809	342,515	399,601	51,491	523,809
140	BEDFORD CITY	2,437,369	40,596	41,805	25,083	266,910	39,876	97,277	113,196	27,780	140,652
142	POQUOSON	6,469,064	106,816	90,346	64,306	659,700	17,047	252,854	293,186	5,650	370,083
143	MANASSAS CITY	15,443,584	238,587	226,793	158,755	971,432	226,793	582,103	675,656	119,063	826,624
144	MANASSAS PARK	6,173,292	91,967	74,308	62,652	543,468	104,905	236,401	275,134	84,813	318,636
202	COLONIAL BEACH	1,856,604	27,127	52,861	16,331	297,399	63,606	79,973	92,973	50,667	93,986
207	WEST POINT	2,427,358	37,093	48,188	22,919	226,836	14,691	92,115	107,199	6,383	128,515
<b>State Totals:</b>		<b>2,540,749,808</b>	<b>41,689,564</b>	<b>47,925,633</b>	<b>25,799,140</b>	<b>299,838,054</b>	<b>63,348,522</b>	<b>103,375,391</b>	<b>120,134,163</b>	<b>53,041,827</b>	<b>144,440,587</b>

<sup>1</sup> The amounts listed for VRS and Social Security represent only the 22 semi-monthly payments made from July through May for VRS and Social Security. To determine your full fiscal year 2005 estimated entitlement for VRS and Social Security, the rollover payments made on July 16, 2004, need to be added to the recurring payments above.