

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
001	ACCOMACK	5,114.50	5,114.50	5,078.00	5,078.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2884		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,676,874	5,543,016	13,864,086	5,618,890
✓	Textbooks	229,724	93,103	228,084	92,439
	Sales Tax	5,375,740	N/A	5,856,244	N/A
✓	Vocational Education	633,269	256,654	628,750	254,822
✓	Gifted Education	141,940	57,526	140,927	57,115
✓	Special Education	1,892,529	767,011	1,875,409	760,073
✓	Prevention, Intervention & Remediation	673,303	272,879	668,498	270,932
✓	VRS Retirement (Includes RHCC)	651,623	264,400	814,945	330,284
✓	Social Security	776,691	315,311	874,632	354,474
✓	Group Life	0	0	0	0
✓	English as a Second Language	186,658	75,649	220,726	89,457
	Enrollment Loss	104,765	N/A	69,752	N/A
	Remedial Summer School ⁷	47,862	N/A	47,221	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		260,172	105,444
Subtotal - SOQ Accounts:		24,390,978	7,645,550	25,549,446	7,933,929

II. Incentive Programs:					
	Lottery	862,374	349,506	886,176	359,153
	At-Risk	804,371	325,999	900,448	364,937
	K-3 Primary Class Size Reduction	727,066	294,668	726,029	294,248
	At-Risk Four-Year-Olds	307,411	124,589	668,619	270,980
	Early Reading Intervention	64,691	26,218	64,691	26,218
	School Construction Grants Program ⁴	177,336	51,144	175,889	50,726
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	87,409	35,425	85,561	34,676
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts:		3,434,375	1,285,149	3,911,130	1,478,539

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	48,614	N/A	48,614	N/A
	Special Education - Homebound ⁷	44,133	N/A	51,064	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	11,035	N/A	11,035	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	4,572	N/A	4,572	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	31,850	N/A	31,850	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		140,204	0	147,135	0

Total State & Local Funds^{2, 3}	27,965,557	8,930,699	29,607,711	9,412,469
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
002	ALBEMARLE	12,189.90	12,189.90	12,255.00	12,255.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6054		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	18,260,647	28,015,702	18,660,627	28,629,355
✓	Textbooks	303,616	465,811	305,237	468,298
	Sales Tax	10,565,155	N/A	11,509,508	N/A
✓	Vocational Education	307,849	472,305	324,000	497,085
✓	Gifted Education	187,595	287,811	183,761	281,929
✓	Special Education	2,809,119	4,309,783	2,916,001	4,473,764
✓	Prevention, Intervention & Remediation	221,266	339,469	227,284	348,701
✓	VRS Retirement (Includes RHCC)	823,233	1,267,776	1,042,949	1,600,107
✓	Social Security	981,666	1,514,247	1,117,440	1,714,390
✓	Group Life	0	0	0	0
✓	English as a Second Language	234,665	360,026	278,299	426,970
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	143,650	N/A	144,550	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		328,836	504,504
Subtotal - SOQ Accounts:		34,838,461	37,032,929	37,038,492	38,945,103

II. Incentive Programs:					
	Lottery	1,139,761	1,748,635	1,185,937	1,819,479
	At-Risk	105,974	162,587	119,170	182,832
	K-3 Primary Class Size Reduction	189,684	291,015	191,924	294,452
	At-Risk Four-Year-Olds	204,561	313,840	257,832	395,569
	Early Reading Intervention	52,272	80,196	53,297	81,769
	School Construction Grants Program ⁴	200,607	121,447	200,310	121,268
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	28,479	43,693	28,479	43,693
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts:		2,644,914	2,901,414	2,760,525	3,079,061

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	77,298	N/A	77,298	N/A
	Special Education - Homebound ⁷	9,574	N/A	6,920	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	843,193	N/A	882,600	N/A
	Special Education in Jails ⁷	70,933	N/A	75,022	N/A
	Adult Education ⁶	8,306	N/A	8,306	N/A
	Foster Care ⁷	72,386	N/A	79,235	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	52,244	N/A	52,244	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,133,934	0	1,181,625	0

Total State & Local Funds^{2,3}	38,617,308	39,934,343	40,980,642	42,024,164
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

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Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
003	ALLEGHANY	2,935.30	2,935.31	3,006.00	3,006.01

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2423		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	8,847,909	2,829,416	9,280,603	2,967,784
✓	Textbooks	140,384	44,893	143,766	45,974
	Sales Tax	2,283,010	N/A	2,487,074	N/A
✓	Vocational Education	186,822	59,743	198,155	63,367
✓	Gifted Education	84,515	27,027	86,551	27,678
✓	Special Education	1,256,603	401,841	1,330,145	425,359
✓	Prevention, Intervention & Remediation	206,839	66,144	211,821	67,737
✓	VRS Retirement (Includes RHCC)	380,585	123,539	493,077	157,678
✓	Social Security	450,473	147,216	530,153	169,534
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,229	1,033	3,655	1,169
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	12,669	N/A	12,499	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		157,158	50,257
Subtotal - SOQ Accounts:		13,853,038	3,700,850	14,934,657	3,976,535

II. Incentive Programs:

	Lottery	526,997	168,525	558,572	178,622
	At-Risk	141,555	45,267	162,460	51,952
	K-3 Primary Class Size Reduction	168,416	53,857	173,348	55,434
	At-Risk Four-Year-Olds	65,465	20,935	155,480	49,720
	Early Reading Intervention	25,585	8,182	25,585	8,182
	School Construction Grants Program ⁴	245,826	59,564	246,380	59,698
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	22,201	7,100	22,201	7,100
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts:		1,537,904	409,828	1,685,885	457,107

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	36,902	N/A	36,902	N/A
	Special Education - Homebound ⁷	31,858	N/A	28,876	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	105,583	N/A	115,551	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,453	N/A	16,453	N/A
	Academic Year Governor's School ⁵	24,397	N/A	59,547	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		215,193	0	257,329	0

Total State & Local Funds^{2, 3}	15,606,135	4,110,678	16,877,871	4,433,642
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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
004	AMELIA	1,787.30	1,787.30	1,832.00	1,832.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	4,644,714	2,518,633	4,878,692	2,645,509
✓	Textbooks	73,149	39,666	74,978	40,658
	Sales Tax	1,474,675	N/A	1,606,487	N/A
✓	Vocational Education	156,450	84,836	171,053	92,755
✓	Gifted Education	44,038	23,880	45,139	24,477
✓	Special Education	798,472	432,978	858,829	465,707
✓	Prevention, Intervention & Remediation	117,047	63,470	121,163	65,701
✓	VRS Retirement (Includes RHCC)	208,361	112,595	269,791	146,296
✓	Social Security	249,083	134,394	289,415	156,938
✓	Group Life	0	0	0	0
✓	English as a Second Language	7,368	3,995	15,952	8,650
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	37,944	N/A	38,437	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		85,527	46,378
Subtotal - SOQ Accounts:		7,811,301	3,414,446	8,455,463	3,693,069

II. Incentive Programs:

	Lottery	274,598	148,903	291,313	157,967
	At-Risk	75,053	40,698	86,377	46,839
	K-3 Primary Class Size Reduction	100,619	54,561	102,475	55,568
	At-Risk Four-Year-Olds	7,003	3,797	7,003	3,797
	Early Reading Intervention	23,578	12,785	23,578	12,785
	School Construction Grants Program ⁴	123,691	43,490	124,170	43,658
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,167	6,598	12,167	6,598
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		752,568	336,433	782,942	352,812

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	8,605	N/A	8,605	N/A
	Special Education - Homebound ⁷	9,209	N/A	6,393	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	1,419	N/A	1,554	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,872	N/A	8,872	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		28,105	0	25,425	0

Total State & Local Funds^{2, 3}	8,591,974	3,750,878	9,263,829	4,045,880
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005	AMHERST	4,610.40	4,610.40	4,674.00	4,674.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2940		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	12,656,882	5,270,713	12,963,055	5,398,213
✓	Textbooks	205,452	85,556	208,286	86,737
	Sales Tax	4,027,130	N/A	4,387,090	N/A
✓	Vocational Education	257,140	107,081	296,986	123,674
✓	Gifted Education	126,943	52,863	125,394	52,218
✓	Special Education	1,331,271	554,382	1,481,630	616,996
✓	Prevention, Intervention & Remediation	325,494	135,546	329,984	137,416
✓	VRS Retirement (Includes RHCC)	524,928	219,106	672,268	279,953
✓	Social Security	624,823	261,075	722,490	300,867
✓	Group Life	0	0	0	0
✓	English as a Second Language	5,014	2,088	5,790	2,411
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	70,021	N/A	92,557	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		217,790	90,694
Subtotal - SOQ Accounts:		20,155,098	6,688,410	21,503,320	7,089,179

II. Incentive Programs:

	Lottery	771,259	321,176	809,254	336,998
	At-Risk	225,710	93,993	254,255	105,880
	K-3 Primary Class Size Reduction	319,689	133,128	325,297	135,464
	At-Risk Four-Year-Olds	198,245	82,555	232,556	96,843
	Early Reading Intervention	36,675	15,273	38,509	16,036
	School Construction Grants Program ⁴	166,805	49,041	167,881	49,357
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	39,641	16,508	39,641	16,508
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts:		2,083,741	773,673	2,193,110	819,086

III. Categorical Programs:

	Career and Technical Education ^{5,6}	33,641	N/A	33,641	N/A
	Special Education - Homebound ⁷	50,359	N/A	56,776	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	164,355	N/A	158,876	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,872	N/A	6,872	N/A
	Foster Care ⁷	51,374	N/A	56,215	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,761	N/A	24,761	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		331,362	0	337,142	0

Total State & Local Funds^{2,3}	22,570,201	7,462,083	24,033,571	7,908,264
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006	APPOMATTOX	2,258.80	2,258.80	2,238.00	2,238.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2797		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,521,144	2,532,228	6,503,993	2,525,568
✓	Textbooks	102,697	39,878	101,751	39,511
	Sales Tax	1,870,184	N/A	2,037,348	N/A
✓	Vocational Education	270,084	104,877	298,226	115,804
✓	Gifted Education	63,454	24,640	61,257	23,787
✓	Special Education	706,124	274,195	767,327	297,961
✓	Prevention, Intervention & Remediation	174,090	67,601	170,875	66,353
✓	VRS Retirement (Includes RHCC)	272,984	106,301	341,026	132,424
✓	Social Security	325,666	126,976	365,779	142,035
✓	Group Life	0	0	0	0
✓	English as a Second Language	1,023	397	1,042	405
	Enrollment Loss	40,175	N/A	42,311	N/A
	Remedial Summer School ⁷	77,735	N/A	76,693	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		111,230	43,192
Subtotal - SOQ Accounts:		10,425,360	3,277,094	10,878,858	3,387,040

II. Incentive Programs:					
	Lottery	385,521	149,702	395,335	153,513
	At-Risk	135,695	52,692	149,437	58,028
	K-3 Primary Class Size Reduction	222,034	86,218	220,840	85,754
	At-Risk Four-Year-Olds	124,468	48,332	136,137	52,863
	Early Reading Intervention	16,838	6,538	16,838	6,538
	School Construction Grants Program ⁴	134,495	37,618	133,930	37,460
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	19,234	7,469	19,234	7,469
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,200,144	419,369	1,233,610	432,426

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	18,734	N/A	18,734	N/A
	Special Education - Homebound ⁷	21,981	N/A	25,594	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	12,226	N/A	11,216	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,386	N/A	3,386	N/A
	Foster Care ⁷	8,396	N/A	9,190	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,845	N/A	13,845	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		78,567	0	81,964	0

Total State & Local Funds^{2,3}	11,704,072	3,696,463	12,194,432	3,819,465
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
007	ARLINGTON	17,932.10	17,932.10	17,668.00	17,668.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	14,404,043	57,616,171	14,145,939	56,583,755
✓	Textbooks	226,375	905,499	223,041	892,163
	Sales Tax	15,613,959	N/A	17,009,594	N/A
✓	Vocational Education	218,772	875,086	240,285	961,139
✓	Gifted Education	150,630	602,519	148,411	593,645
✓	Special Education	2,539,185	10,156,741	2,735,006	10,940,026
✓	Prevention, Intervention & Remediation	426,784	1,707,136	420,498	1,681,994
✓	VRS Retirement (Includes RHCC)	685,745	2,742,977	850,403	3,401,614
✓	Social Security	821,748	3,286,991	913,270	3,653,081
✓	Group Life	0	0	0	0
✓	English as a Second Language	890,653	3,562,612	1,052,041	4,208,164
	Enrollment Loss	50,377	N/A	63,463	N/A
	Remedial Summer School ⁷	270,788	N/A	282,264	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		265,020	1,060,080
Subtotal - SOQ Accounts:		36,299,059	81,455,733	38,349,235	83,975,661

II. Incentive Programs:					
	Lottery	849,802	3,399,209	866,580	3,466,320
	At-Risk	353,126	1,412,504	384,264	1,537,056
	K-3 Primary Class Size Reduction	431,383	1,725,532	427,090	1,708,360
	At-Risk Four-Year-Olds	351,000	1,404,000	635,040	2,540,160
	Early Reading Intervention	68,472	273,888	67,331	269,324
	School Construction Grants Program ⁴	176,264	141,011	174,784	139,827
	ISAP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	47,532	190,128	46,359	185,436
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts:		3,191,013	8,722,672	3,514,882	10,022,883

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	357,747	N/A	357,747	N/A
	Special Education - Homebound ⁷	13,992	N/A	16,145	N/A
	State-operated Programs ⁶	131,249	N/A	81,787	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	81,756	N/A	86,469	N/A
	Adult Education ⁵	115,158	N/A	115,158	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	72,170	N/A	72,170	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		772,073	0	729,477	0

Total State & Local Funds^{2, 3}	40,262,144	90,178,405	42,593,593	93,998,544
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
008	AUGUSTA	10,632.60	10,632.60	10,656.00	10,656.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3434		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	27,181,511	14,215,856	27,527,340	14,396,723
✓	Textbooks	440,664	230,466	441,634	230,973
	Sales Tax	9,181,911	N/A	10,002,625	N/A
✓	Vocational Education	914,559	478,312	1,035,516	541,572
✓	Gifted Education	272,273	142,398	272,872	142,712
✓	Special Education	2,583,105	1,350,957	2,889,649	1,511,279
✓	Prevention, Intervention & Remediation	425,863	222,725	433,797	226,875
✓	VRS Retirement (Includes RHCC)	1,128,855	591,775	1,440,529	753,393
✓	Social Security	1,345,161	705,907	1,547,195	809,178
✓	Group Life	0	0	0	0
✓	English as a Second Language	88,292	46,176	114,661	59,967
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	172,909	N/A	170,592	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		461,784	241,512
Subtotal - SOQ Accounts:		43,735,103	17,984,572	46,338,194	18,914,184

II. Incentive Programs:

	Lottery	1,654,234	865,160	1,715,878	897,399
	At-Risk	230,350	120,472	257,050	134,436
	K-3 Primary Class Size Reduction	553,931	289,704	557,030	291,325
	At-Risk Four-Year-Olds	113,460	59,339	368,747	192,854
	Early Reading Intervention	98,916	51,733	98,916	51,733
	School Construction Grants Program ⁴	246,622	84,690	245,585	84,334
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	54,401	28,452	54,401	28,452
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts:		3,615,631	1,613,551	3,961,324	1,794,533

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	273,199	N/A	273,199	N/A
	Special Education - Homebound ⁷	40,778	N/A	44,247	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	591,055	N/A	685,201	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	149,020	N/A	163,133	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	60,326	N/A	60,326	N/A
	Academic Year Governor's School ⁵	330,142	N/A	421,141	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,444,520	0	1,647,247	0

Total State & Local Funds^{2, 3}	48,795,254	19,598,123	51,946,765	20,708,717
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
009	BATH	782.30	782.30	778.00	778.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	662,620	2,650,479	679,445	2,717,779
✓	Textbooks	9,876	39,503	9,821	39,286
	Sales Tax	635,170	N/A	691,944	N/A
✓	Vocational Education	43,027	172,106	42,946	171,782
✓	Gifted Education	5,945	23,782	5,913	23,651
✓	Special Education	60,550	242,200	60,217	240,869
✓	Prevention, Intervention & Remediation	11,578	46,312	11,826	47,302
✓	VRS Retirement (Includes RHCC)	28,068	112,274	34,777	139,107
✓	Social Security	33,487	133,946	37,346	149,386
✓	Group Life	0	0	0	0
✓	English as a Second Language	284	1,136	289	1,156
	Enrollment Loss	1,291	N/A	1,126	N/A
	Remedial Summer School ⁷	3,116	N/A	3,420	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		11,203	44,812
Subtotal - SOQ Accounts:		1,495,012	3,421,738	1,590,273	3,575,131

II. Incentive Programs:					
	Lottery	37,073	148,293	38,159	152,637
	At-Risk	7,088	28,352	7,971	31,884
	K-3 Primary Class Size Reduction	13,588	54,352	13,535	54,140
	At-Risk Four-Year-Olds	0	0	8,640	34,560
	Early Reading Intervention	2,078	8,312	2,078	8,312
	School Construction Grants Program ⁴	103,300	82,640	103,253	82,602
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	2,136	8,544	2,136	8,544
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		301,122	356,093	311,631	398,280

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,884	N/A	7,884	N/A
	Special Education - Homebound ⁷	171	N/A	42	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,495	N/A	5,495	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		13,550	0	13,421	0

Total State & Local Funds^{2, 3}	1,809,684	3,777,831	1,915,325	3,973,411
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
010	BEDFORD	9,887.30	9,887.30	9,973.00	9,973.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3714		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	23,685,976	13,994,546	24,140,174	14,262,903
✓	Textbooks	392,301	231,786	395,701	233,795
	Sales Tax	7,820,833	N/A	8,519,888	N/A
✓	Vocational Education	403,985	238,689	451,370	266,686
✓	Gifted Education	242,391	143,214	244,492	144,455
✓	Special Education	2,579,290	1,523,939	2,846,139	1,681,603
✓	Prevention, Intervention & Remediation	422,631	249,706	432,563	255,574
✓	VRS Retirement (Includes RHCC)	990,552	588,293	1,264,035	746,839
✓	Social Security	1,181,023	703,034	1,359,518	803,252
✓	Group Life	0	0	0	0
✓	English as a Second Language	15,774	9,320	20,014	11,825
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	226,447	N/A	235,285	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		407,487	240,758
Subtotal - SOQ Accounts:		37,961,203	17,682,526	40,316,666	18,647,690

II. Incentive Programs:					
	Lottery	1,472,681	870,114	1,537,416	908,362
	At-Risk	248,985	147,109	278,981	164,832
	K-3 Primary Class Size Reduction	334,632	197,713	339,841	200,791
	At-Risk Four-Year-Olds	244,400	144,401	288,527	170,472
	Early Reading Intervention	71,840	42,446	71,840	42,446
	School Construction Grants Program ⁴	229,637	85,287	229,610	85,277
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	53,805	31,790	53,805	31,790
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts:		3,293,697	1,643,260	3,437,737	1,728,370

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	66,009	N/A	66,009	N/A
	Special Education - Homebound ⁷	83,293	N/A	95,565	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	271,922	N/A	311,798	N/A
	Special Education in Jails ⁷	26,872	N/A	28,421	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	148,768	N/A	162,828	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	61,841	N/A	61,841	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		658,706	0	726,463	0

Total State & Local Funds^{2, 3}	41,913,606	19,325,787	44,480,867	20,376,060
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
011	BLAND	894.00	894.00	872.00	872.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2827		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,780,383	1,095,796	2,723,227	1,073,270
✓	Textbooks	40,477	15,953	39,481	15,560
	Sales Tax	718,982	N/A	783,247	N/A
✓	Vocational Education	85,930	33,866	83,815	33,033
✓	Gifted Education	25,009	9,857	24,394	9,614
✓	Special Education	518,143	204,209	504,141	198,691
✓	Prevention, Intervention & Remediation	64,127	25,273	63,800	25,144
✓	VRS Retirement (Includes RHCC)	133,085	52,753	157,746	62,170
✓	Social Security	158,714	63,070	168,945	66,584
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	45,739	N/A	48,094	N/A
	Remedial Summer School ⁷	11,721	N/A	11,564	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		48,788	19,228
Subtotal - SOQ Accounts:		4,582,310	1,500,776	4,657,242	1,503,294

II. Incentive Programs:					
	Lottery	151,948	59,885	153,394	60,455
	At-Risk	43,184	17,020	46,666	18,392
	K-3 Primary Class Size Reduction	39,687	15,641	38,654	15,234
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,452	2,937	5,589	2,203
	School Construction Grants Program ⁴	113,790	32,168	113,368	32,049
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,661	3,019	7,661	3,019
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		525,581	161,471	527,191	162,152

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,284	N/A	3,284	N/A
	Special Education - Homebound ⁷	7,750	N/A	7,552	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	7,770	N/A	5,770	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	4,381	N/A	4,796	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,068	N/A	5,068	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		28,254	0	26,470	0

Total State & Local Funds^{2,3}	5,136,144	1,662,247	5,210,903	1,665,446
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
012	BOTETOURT	4,800.80	4,800.80	4,889.00	4,889.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4061		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,052,026	7,557,211	11,404,183	7,798,011
✓	Textbooks	179,967	123,059	183,274	125,320
	Sales Tax	4,175,359	N/A	4,548,569	N/A
✓	Vocational Education	427,679	292,441	464,572	317,668
✓	Gifted Education	108,345	74,085	110,336	75,446
✓	Special Education	1,585,264	1,083,980	1,718,918	1,175,370
✓	Prevention, Intervention & Remediation	94,089	64,337	95,818	65,519
✓	VRS Retirement (Includes RHCC)	499,129	342,787	641,143	438,404
✓	Social Security	593,736	408,554	688,683	470,911
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,749	4,615	8,308	5,681
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	30,241	N/A	55,066	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		200,347	136,994
Subtotal - SOQ Accounts:		18,752,584	9,951,069	20,119,217	10,609,324

II. Incentive Programs:					
	Lottery	675,591	461,959	712,073	486,905
	At-Risk	35,529	24,294	40,237	27,513
	K-3 Primary Class Size Reduction	87,840	60,064	89,702	61,337
	At-Risk Four-Year-Olds	0	0	80,177	54,824
	Early Reading Intervention	27,767	18,987	27,767	18,987
	School Construction Grants Program ⁴	159,111	64,615	159,456	64,755
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,687	8,675	12,687	8,675
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		1,368,384	710,994	1,491,958	795,396

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	46,742	N/A	46,742	N/A
	Special Education - Homebound ⁷	17,184	N/A	17,369	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	150,290	N/A	137,012	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	78,145	N/A	85,553	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,623	N/A	25,623	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		317,985	0	312,300	0

Total State & Local Funds^{2,3}	20,438,953	10,662,063	21,923,474	11,404,720
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
013	BRUNSWICK	2,221.00	2,221.00	2,178.00	2,178.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2568		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,570,504	2,270,325	6,472,154	2,236,342
✓	Textbooks	104,189	36,001	102,172	35,304
	Sales Tax	2,126,469	N/A	2,316,540	N/A
✓	Vocational Education	209,632	72,435	213,667	73,829
✓	Gifted Education	64,375	22,244	63,129	21,813
✓	Special Education	1,204,972	416,358	1,215,636	420,042
✓	Prevention, Intervention & Remediation	422,566	146,010	419,241	144,861
✓	VRS Retirement (Includes RHCC)	304,088	105,482	372,535	128,723
✓	Social Security	362,913	126,103	401,079	138,586
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,519	1,216	4,302	1,486
	Enrollment Loss	231,845	N/A	89,457	N/A
	Remedial Summer School ⁷	213,506	N/A	210,646	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		124,639	43,067
Subtotal - SOQ Accounts:		11,818,578	3,196,173	12,005,197	3,244,053

II. Incentive Programs:

	Lottery	391,121	135,145	396,967	137,165
	At-Risk	428,724	148,138	468,458	161,868
	K-3 Primary Class Size Reduction	342,458	118,330	337,549	116,634
	At-Risk Four-Year-Olds	168,558	58,242	196,651	67,949
	Early Reading Intervention	40,538	14,007	40,538	14,007
	School Construction Grants Program ⁴	136,450	35,040	134,431	34,522
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	37,544	12,973	37,544	12,973
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,785,252	563,076	1,851,997	586,318

III. Categorical Programs:

	Career and Technical Education ^{5,6}	20,915	N/A	20,915	N/A
	Special Education - Homebound ⁷	6,488	N/A	3,757	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	5,731	N/A	5,731	N/A
	Foster Care ⁷	15,684	N/A	17,155	N/A
	Alternative Education ^{5,6}	287,384	N/A	290,004	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,812	N/A	14,812	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		351,014	0	352,374	0

Total State & Local Funds^{2,3}	13,954,843	3,759,249	14,209,568	3,830,372
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
014	BUCHANAN	3,531.90	3,531.90	3,465.00	3,465.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2788		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	9,776,098	3,779,224	9,691,403	3,746,482
✓	Textbooks	160,780	62,154	157,734	60,977
	Sales Tax	2,776,184	N/A	3,024,330	N/A
✓	Vocational Education	646,990	250,112	637,234	246,341
✓	Gifted Education	99,341	38,403	97,459	37,676
✓	Special Education	1,390,775	537,643	1,361,932	526,493
✓	Prevention, Intervention & Remediation	578,216	223,525	559,767	216,393
✓	VRS Retirement (Includes RHCC)	458,847	175,721	559,052	216,118
✓	Social Security	548,488	209,165	600,406	232,103
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	174,578	N/A	130,984	N/A
	Remedial Summer School ⁷	70,158	N/A	89,616	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		177,426	68,589
Subtotal - SOQ Accounts:		16,680,455	5,275,947	17,087,343	5,351,171

II. Incentive Programs:

	Lottery	603,561	233,323	612,844	236,912
	At-Risk	615,916	238,100	674,710	260,828
	K-3 Primary Class Size Reduction	529,082	204,531	522,459	201,971
	At-Risk Four-Year-Olds	93,468	36,133	105,151	40,649
	Early Reading Intervention	44,958	17,380	43,085	16,656
	School Construction Grants Program ⁴	154,907	43,188	153,116	42,689
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	59,648	23,059	59,648	23,059
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		2,461,116	862,913	2,530,589	889,963

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	28,121	N/A	28,121	N/A
	Special Education - Homebound ⁷	82,750	N/A	79,120	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	7,320	N/A	7,320	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,842	N/A	22,842	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		141,033	0	137,403	0

Total State & Local Funds^{2, 3}	19,282,605	6,138,860	19,755,335	6,241,135
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
015	BUCKINGHAM	2,149.60	2,149.60	2,124.00	2,124.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2527		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,455,082	2,182,790	6,422,170	2,171,661
✓	Textbooks	101,396	34,287	100,188	33,879
	Sales Tax	1,914,514	N/A	2,085,641	N/A
✓	Vocational Education	228,108	77,135	244,439	82,657
✓	Gifted Education	61,043	20,642	60,316	20,396
✓	Special Education	1,110,020	375,354	1,174,576	397,184
✓	Prevention, Intervention & Remediation	250,598	84,740	250,788	84,804
✓	VRS Retirement (Includes RHCC)	294,942	100,290	366,563	123,953
✓	Social Security	352,605	120,190	392,935	132,871
✓	Group Life	0	0	0	0
✓	English as a Second Language	708	239	721	244
	Enrollment Loss	48,790	N/A	54,190	N/A
	Remedial Summer School ⁷	68,438	N/A	67,521	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		119,045	40,255
Subtotal - SOQ Accounts:		10,886,244	2,995,667	11,339,093	3,087,904

II. Incentive Programs:

	Lottery	380,636	128,712	389,261	131,629
	At-Risk	253,068	85,575	278,221	94,081
	K-3 Primary Class Size Reduction	216,509	73,213	214,389	72,496
	At-Risk Four-Year-Olds	177,558	60,041	201,771	68,229
	Early Reading Intervention	29,116	9,846	29,116	9,846
	School Construction Grants Program ⁴	134,138	33,897	133,492	33,733
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	31,928	10,796	31,928	10,796
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,436,812	443,280	1,492,037	462,010

III. Categorical Programs:

	Career and Technical Education ^{5,6}	50,175	N/A	50,175	N/A
	Special Education - Homebound ⁷	23,822	N/A	30,169	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	2,974	N/A	1,011	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	Foster Care ⁷	19,811	N/A	21,691	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,840	N/A	12,840	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		112,376	0	118,640	0

Total State & Local Funds^{2,3}	12,435,433	3,438,947	12,949,770	3,549,913
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
016	CAMPBELL	8,670.30	8,670.30	8,712.00	8,712.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2768		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	24,507,030	9,379,903	24,721,022	9,461,807
✓	Textbooks	395,785	151,484	397,689	152,213
	Sales Tax	7,184,277	N/A	7,826,435	N/A
✓	Vocational Education	407,573	155,996	510,342	195,330
✓	Gifted Education	244,544	93,598	245,720	94,048
✓	Special Education	1,787,053	683,983	2,198,881	841,607
✓	Prevention, Intervention & Remediation	501,629	191,995	504,041	192,919
✓	VRS Retirement (Includes RHCC)	959,541	367,942	1,222,954	468,077
✓	Social Security	1,146,496	439,998	1,312,146	502,215
✓	Group Life	0	0	0	0
✓	English as a Second Language	23,285	8,912	28,607	10,949
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	214,906	N/A	231,945	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		409,534	156,746
Subtotal - SOQ Accounts:		37,372,119	11,473,811	39,609,316	12,075,911

II. Incentive Programs:

	Lottery	1,485,762	568,666	1,545,139	591,392
	At-Risk	345,841	132,368	384,563	147,189
	K-3 Primary Class Size Reduction	468,830	179,442	474,371	181,562
	At-Risk Four-Year-Olds	499,876	191,324	659,992	252,608
	Early Reading Intervention	84,530	32,353	84,530	32,353
	School Construction Grants Program ⁴	230,856	63,901	230,757	63,874
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,659	25,131	65,659	25,131
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		3,663,071	1,286,384	3,926,728	1,387,308

III. Categorical Programs:

	Career and Technical Education ^{5,6}	23,319	N/A	23,319	N/A
	Special Education - Homebound ⁷	59,950	N/A	63,479	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	163,137	N/A	181,412	N/A
	Special Education in Jails ⁷	23,200	N/A	24,537	N/A
	Adult Education ⁵	6,480	N/A	6,480	N/A
	Foster Care ⁷	156,631	N/A	171,447	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	53,034	N/A	53,034	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		485,751	0	523,708	0

Total State & Local Funds^{2,3}	41,520,942	12,760,195	44,059,753	13,463,219
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
017	CAROLINE	3,789.50	3,789.50	3,869.00	3,869.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3109		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,228,987	4,614,993	10,562,724	4,765,565
✓	Textbooks	164,828	74,365	168,286	75,925
	Sales Tax	2,902,249	N/A	3,161,663	N/A
✓	Vocational Education	177,571	80,115	210,624	95,027
✓	Gifted Education	101,842	45,948	103,979	46,912
✓	Special Education	1,269,113	572,584	1,453,040	655,565
✓	Prevention, Intervention & Remediation	318,584	143,735	325,268	146,750
✓	VRS Retirement (Includes RHCC)	430,584	194,244	554,441	250,146
✓	Social Security	510,789	230,413	594,975	268,435
✓	Group Life	0	0	0	0
✓	English as a Second Language	28,712	12,954	46,871	21,147
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	127,787	N/A	156,853	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		181,297	81,795
Subtotal - SOQ Accounts:		16,261,046	5,969,351	17,520,021	6,407,268

II. Incentive Programs:					
	Lottery	618,758	279,164	653,841	294,992
	At-Risk	222,332	100,309	251,848	113,626
	K-3 Primary Class Size Reduction	342,232	154,404	351,522	158,596
	At-Risk Four-Year-Olds	119,076	53,723	316,297	142,703
	Early Reading Intervention	53,696	24,226	53,696	24,226
	School Construction Grants Program ⁴	153,057	47,585	154,451	48,019
	ISAP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	33,122	14,944	33,122	14,944
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,763,990	715,556	2,036,494	838,305

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	13,458	N/A	13,458	N/A
	Special Education - Homebound ⁷	18,874	N/A	5,763	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	10,686	N/A	10,686	N/A
	Special Education in Jails ⁷	29,600	N/A	31,306	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	25,445	N/A	27,863	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,613	N/A	21,613	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		119,678	0	110,690	0

Total State & Local Funds^{2,3}	18,144,713	6,684,906	19,667,204	7,245,573
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
018	CARROLL	4,006.20	4,006.20	3,985.00	3,985.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3001		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,849,857	4,652,153	10,816,357	4,637,789
✓	Textbooks	176,985	75,887	176,048	75,485
	Sales Tax	3,427,285	N/A	3,733,629	N/A
✓	Vocational Education	300,022	128,642	315,168	135,137
✓	Gifted Education	109,354	46,888	108,775	46,640
✓	Special Education	1,244,949	533,804	1,299,721	557,289
✓	Prevention, Intervention & Remediation	342,081	146,676	334,692	143,508
✓	VRS Retirement (Includes RHCC)	465,112	200,077	578,253	247,940
✓	Social Security	555,757	239,417	618,265	265,096
✓	Group Life	0	0	0	0
✓	English as a Second Language	46,726	20,035	66,176	28,375
	Enrollment Loss	32,946	N/A	40,276	N/A
	Remedial Summer School ⁷	106,651	N/A	106,119	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		189,659	81,321
Subtotal - SOQ Accounts:		17,657,725	6,043,578	18,383,138	6,218,579

II. Incentive Programs:					
	Lottery	664,393	284,876	683,999	293,282
	At-Risk	301,574	129,308	332,319	142,490
	K-3 Primary Class Size Reduction	263,584	113,018	263,488	112,977
	At-Risk Four-Year-Olds	207,870	89,130	241,885	103,714
	Early Reading Intervention	56,356	24,164	54,538	23,385
	School Construction Grants Program ⁴	159,195	47,774	158,476	47,559
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	44,957	19,276	44,957	19,276
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts:		2,075,646	769,546	2,157,379	804,684

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	27,556	N/A	27,556	N/A
	Special Education - Homebound ⁷	27,870	N/A	25,503	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	122,963	N/A	142,881	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,282	N/A	6,282	N/A
	Foster Care ⁷	21,421	N/A	23,448	N/A
	Alternative Education ^{5, 6}	93,916	N/A	95,530	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	29,027	N/A	29,027	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		329,035	0	350,227	0

Total State & Local Funds^{2, 3}	20,062,407	6,813,124	20,890,744	7,023,263
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
019	CHARLES CITY COUNTY	844.30	844.30	823.00	823.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4199		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,087,412	1,510,954	2,114,958	1,530,892
✓	Textbooks	30,915	22,377	30,135	21,813
	Sales Tax	782,707	N/A	852,668	N/A
✓	Vocational Education	60,243	43,606	59,678	43,197
✓	Gifted Education	19,591	14,181	19,097	13,823
✓	Special Education	399,169	288,935	387,189	280,264
✓	Prevention, Intervention & Remediation	88,160	63,814	88,801	64,277
✓	VRS Retirement (Includes RHCC)	95,889	69,657	119,047	86,171
✓	Social Security	114,193	83,089	127,555	92,330
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	57,344	N/A	24,633	N/A
	Remedial Summer School ⁷	26,673	N/A	26,316	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		38,671	27,992
Subtotal - SOQ Accounts:		3,762,296	2,096,613	3,888,748	2,160,759

II. Incentive Programs:					
	Lottery	116,053	84,004	117,083	84,749
	At-Risk	73,245	53,018	81,549	59,028
	K-3 Primary Class Size Reduction	71,434	51,707	70,209	50,820
	At-Risk Four-Year-Olds	84,579	61,222	90,844	65,757
	Early Reading Intervention	9,041	6,544	7,534	5,453
	School Construction Grants Program ⁴	110,931	46,580	110,219	46,281
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,294	6,727	9,294	6,727
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		610,436	335,402	622,591	344,416

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,379	N/A	1,379	N/A
	Special Education - Homebound ⁷	4,378	N/A	3,692	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	10,238	N/A	11,202	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,917	N/A	4,917	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		20,913	0	21,191	0

Total State & Local Funds^{2,3}	4,393,644	2,432,015	4,532,530	2,505,176
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
020	CHARLOTTE	2,173.20	2,173.20	2,157.00	2,157.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2331		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,729,448	2,045,422	6,832,395	2,076,713
✓	Textbooks	105,198	31,975	104,413	31,737
	Sales Tax	1,680,395	N/A	1,830,595	N/A
✓	Vocational Education	178,329	54,203	183,617	55,810
✓	Gifted Education	64,998	19,756	64,514	19,609
✓	Special Education	988,310	300,398	1,015,681	308,717
✓	Prevention, Intervention & Remediation	214,995	65,348	216,701	65,866
✓	VRS Retirement (Includes RHCC)	293,922	89,504	369,351	112,265
✓	Social Security	351,172	107,024	396,677	120,570
✓	Group Life	0	0	0	0
✓	English as a Second Language	4,357	1,324	5,549	1,687
	Enrollment Loss	49,905	N/A	35,925	N/A
	Remedial Summer School ⁷	59,159	N/A	59,450	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		119,103	36,201
Subtotal - SOQ Accounts:		10,720,188	2,714,955	11,233,971	2,829,176

II. Incentive Programs:					
	Lottery	394,907	120,032	405,677	123,306
	At-Risk	218,466	66,403	243,942	74,146
	K-3 Primary Class Size Reduction	254,849	77,462	254,241	77,277
	At-Risk Four-Year-Olds	0	0	190,498	57,902
	Early Reading Intervention	17,928	5,449	17,928	5,449
	School Construction Grants Program ⁴	135,399	31,562	134,764	31,413
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,670	8,714	26,677	8,109
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,290,078	350,822	1,513,586	418,802

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	17,453	N/A	17,453	N/A
	Special Education - Homebound ⁷	11,371	N/A	8,936	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,500	N/A	2,644	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	Foster Care ⁷	21,340	N/A	23,359	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,155	N/A	13,155	N/A
	Academic Year Governor's School ⁵	350,708	N/A	443,844	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		419,282	0	512,146	0

Total State & Local Funds^{2, 3}	12,429,548	3,065,777	13,259,703	3,247,978
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
021	CHESTERFIELD	55,669.30	55,669.30	56,663.25	56,663.25

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3785		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	131,410,856	80,030,586	133,219,872	81,132,296
✓	Textbooks	2,183,855	1,329,991	2,222,847	1,353,737
	Sales Tax	42,187,889	N/A	45,958,803	N/A
✓	Vocational Education	1,210,946	737,479	1,619,946	986,564
✓	Gifted Education	1,314,742	800,692	1,338,216	814,988
✓	Special Education	12,628,442	7,690,853	16,586,835	10,101,556
✓	Prevention, Intervention & Remediation	1,764,522	1,074,612	1,796,027	1,093,799
✓	VRS Retirement (Includes RHCC)	5,351,288	3,266,053	6,905,879	4,205,752
✓	Social Security	6,374,432	3,894,224	7,438,653	4,530,218
✓	Group Life	0	0	0	0
✓	English as a Second Language	714,482	435,127	843,670	513,804
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,164,790	N/A	1,369,786	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		2,183,405	1,329,716
Subtotal - SOQ Accounts:		206,306,244	99,259,617	221,483,939	106,062,429

II. Incentive Programs:

	Lottery	8,198,107	4,992,733	8,636,423	5,259,672
	At-Risk	902,909	549,881	1,007,228	613,412
	K-3 Primary Class Size Reduction	1,431,543	871,825	1,463,053	891,015
	At-Risk Four-Year-Olds	0	0	1,889,484	1,150,716
	Early Reading Intervention	437,471	266,424	445,542	271,340
	School Construction Grants Program ⁴	816,585	309,077	821,523	310,946
	ISAP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	232,252	141,444	235,571	143,465
	Technology - VPSA ⁵	1,584,000	316,800	1,584,000	316,800
Subtotal - Incentive Accounts:		13,650,019	7,448,185	16,129,976	8,957,366

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	260,850	N/A	260,850	N/A
	Special Education - Homebound ⁷	182,892	N/A	170,122	N/A
	State-operated Programs ⁶	723,566	N/A	768,793	N/A
	Regional Tuition ^{5, 7}	9,638	N/A	9,638	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	22,559	N/A	22,559	N/A
	Foster Care ⁷	562,824	N/A	616,144	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	172,200	N/A	172,200	N/A
	Academic Year Governor's School ⁵	763,228	N/A	849,420	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		2,697,756	0	2,869,725	0

Total State & Local Funds^{2, 3}	222,654,019	106,707,801	240,483,640	115,019,795
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
022	CLARKE	2,113.80	2,113.80	2,176.80	2,176.80

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5546		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,793,267	4,723,273	4,024,669	5,011,409
✓	Textbooks	59,427	73,996	61,198	76,202
	Sales Tax	1,678,317	N/A	1,828,331	N/A
✓	Vocational Education	58,372	72,683	61,081	76,057
✓	Gifted Education	35,776	44,548	36,843	45,876
✓	Special Education	422,727	526,369	435,326	542,057
✓	Prevention, Intervention & Remediation	32,011	39,859	32,965	41,047
✓	VRS Retirement (Includes RHCC)	152,491	188,884	198,285	246,900
✓	Social Security	181,848	224,717	213,009	265,232
✓	Group Life	0	0	0	0
✓	English as a Second Language	13,919	17,332	20,412	25,416
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	28,773	N/A	30,973	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		63,990	79,679
Subtotal - SOQ Accounts:		6,456,928	5,911,661	7,007,082	6,409,873

II. Incentive Programs:					
	Lottery	223,085	277,780	237,772	296,067
	At-Risk	14,766	18,386	17,123	21,321
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	2,405	2,995
	Early Reading Intervention	10,412	12,965	11,569	14,405
	School Construction Grants Program ⁴	119,024	66,011	119,624	66,343
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	4,757	5,923	4,757	5,923
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		559,903	417,065	581,109	443,055

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	16,822	N/A	16,822	N/A
	Special Education - Homebound ⁷	1,024	N/A	1,246	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	47,046	N/A	49,363	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,443	N/A	2,443	N/A
	Foster Care ⁷	24,796	N/A	27,139	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,683	N/A	11,683	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		103,815	0	108,696	0

Total State & Local Funds^{2, 3}	7,120,646	6,328,726	7,696,888	6,852,928
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

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⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
023	CRAIG	673.90	673.90	654.00	654.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3356		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,809,237	913,877	1,820,155	919,392
✓	Textbooks	28,261	14,275	27,427	13,854
	Sales Tax	676,037	N/A	736,464	N/A
✓	Vocational Education	70,295	35,507	68,219	34,459
✓	Gifted Education	17,014	8,594	16,946	8,560
✓	Special Education	338,043	170,751	327,192	165,270
✓	Prevention, Intervention & Remediation	26,864	13,570	26,940	13,608
✓	VRS Retirement (Includes RHCC)	85,853	43,422	105,154	53,116
✓	Social Security	102,674	51,959	113,338	57,249
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	52,814	N/A	38,767	N/A
	Remedial Summer School ⁷	22,722	N/A	37,871	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		33,458	16,900
Subtotal - SOQ Accounts:		3,229,814	1,251,956	3,351,931	1,282,407

II. Incentive Programs:

	Lottery	106,092	53,589	106,561	53,826
	At-Risk	12,803	6,467	14,232	7,189
	K-3 Primary Class Size Reduction	42,573	21,504	41,425	20,924
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,451	1,743	3,451	1,743
	School Construction Grants Program ⁴	109,796	36,848	109,343	36,696
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,548	1,792	3,548	1,792
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		388,122	142,343	388,419	142,570

III. Categorical Programs:

	Career and Technical Education ^{5,6}	2,182	N/A	2,182	N/A
	Special Education - Homebound ⁷	1,842	N/A	2,131	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	101,078	N/A	117,299	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	892	N/A	976	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	3,889	N/A	3,889	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		109,882	0	126,476	0

Total State & Local Funds^{2,3}	3,727,818	1,394,299	3,866,826	1,424,977
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
024	CULPEPER	6,416.50	6,416.50	6,664.00	6,664.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3919		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,008,114	9,672,225	15,720,452	10,131,302
✓	Textbooks	246,286	158,723	255,786	164,846
	Sales Tax	5,124,304	N/A	5,582,334	N/A
✓	Vocational Education	183,388	118,187	230,986	148,862
✓	Gifted Education	148,271	95,556	153,990	99,242
✓	Special Education	1,424,184	917,839	1,746,575	1,125,609
✓	Prevention, Intervention & Remediation	312,150	201,170	320,138	206,318
✓	VRS Retirement (Includes RHCC)	603,855	388,573	793,610	511,455
✓	Social Security	719,902	462,931	850,693	548,243
✓	Group Life	0	0	0	0
✓	English as a Second Language	89,544	57,708	133,766	86,208
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	45,985	N/A	110,917	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		255,300	164,532
Subtotal - SOQ Accounts:		23,905,983	12,072,912	26,154,547	13,186,617

II. Incentive Programs:					
	Lottery	924,549	595,841	993,805	640,474
	At-Risk	216,297	139,396	247,927	159,781
	K-3 Primary Class Size Reduction	324,456	209,101	338,503	218,154
	At-Risk Four-Year-Olds	144,485	93,116	384,198	247,603
	Early Reading Intervention	42,646	27,484	44,225	28,502
	School Construction Grants Program ⁴	178,745	70,050	181,374	71,080
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	40,551	26,134	42,219	27,209
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts:		2,171,446	1,212,721	2,531,968	1,444,402

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	21,358	N/A	21,358	N/A
	Special Education - Homebound ⁷	17,529	N/A	11,841	N/A
	State-operated Programs ⁶	86,543	N/A	81,487	N/A
	Regional Tuition ^{5,7}	186,313	N/A	273,985	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	82,621	N/A	90,439	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	27,110	N/A	27,110	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		421,474	0	506,220	0

Total State & Local Funds^{2,3}	26,498,904	13,285,633	29,192,735	14,631,019
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
025	CUMBERLAND	1,342.00	1,342.00	1,352.00	1,352.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2943		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,720,323	1,551,497	3,762,109	1,568,923
✓	Textbooks	59,778	24,929	60,223	25,115
	Sales Tax	1,423,418	N/A	1,550,648	N/A
✓	Vocational Education	54,929	22,907	60,109	25,067
✓	Gifted Education	36,935	15,403	37,210	15,518
✓	Special Education	432,802	180,492	469,420	195,764
✓	Prevention, Intervention & Remediation	187,516	78,200	185,097	77,191
✓	VRS Retirement (Includes RHCC)	156,304	65,656	197,560	82,388
✓	Social Security	186,906	78,761	212,172	88,483
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	56,315	N/A	55,560	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		67,742	28,251
Subtotal - SOQ Accounts:		6,315,226	2,017,846	6,657,850	2,106,699

II. Incentive Programs:

	Lottery	224,403	93,584	233,985	97,579
	At-Risk	201,374	83,980	224,710	93,711
	K-3 Primary Class Size Reduction	161,083	67,177	163,087	68,013
	At-Risk Four-Year-Olds	133,377	55,623	190,539	79,461
	Early Reading Intervention	12,831	5,351	12,831	5,351
	School Construction Grants Program ⁴	119,865	35,276	119,749	35,242
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	24,548	10,237	24,548	10,237
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,013,340	376,827	1,105,308	415,195

III. Categorical Programs:

	Career and Technical Education ^{5,6}	1,477	N/A	1,477	N/A
	Special Education - Homebound ⁷	4,621	N/A	4,288	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,064	N/A	2,064	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,713	N/A	8,713	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		16,874	0	16,542	0

Total State & Local Funds^{2,3}	7,345,440	2,394,673	7,779,700	2,521,894
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
026	DICKENSON	2,523.60	2,523.60	2,490.00	2,490.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2492		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,538,847	2,502,239	7,548,096	2,505,308
✓	Textbooks	119,595	39,695	118,002	39,166
	Sales Tax	2,069,670	N/A	2,254,665	N/A
✓	Vocational Education	521,048	172,942	514,110	170,640
✓	Gifted Education	73,894	24,526	72,910	24,200
✓	Special Education	735,151	244,006	727,232	241,378
✓	Prevention, Intervention & Remediation	305,050	101,250	306,597	101,763
✓	VRS Retirement (Includes RHCC)	330,580	110,151	407,928	135,396
✓	Social Security	393,975	131,503	436,810	144,983
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	127,399	N/A	71,289	N/A
	Remedial Summer School ⁷	19,115	N/A	19,686	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		132,734	44,056
Subtotal - SOQ Accounts:		12,234,324	3,326,312	12,610,059	3,406,890

II. Incentive Programs:					
	Lottery	448,954	149,013	458,474	152,173
	At-Risk	319,390	106,010	352,966	117,154
	K-3 Primary Class Size Reduction	264,870	87,914	262,842	87,241
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,152	11,004	33,152	11,004
	School Construction Grants Program ⁴	140,781	35,083	139,519	34,768
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	36,088	11,978	36,088	11,978
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts:		1,535,094	457,801	1,574,900	471,118

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	21,278	N/A	21,278	N/A
	Special Education - Homebound ⁷	18,427	N/A	18,539	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,976	N/A	3,976	N/A
	Foster Care ⁷	3,437	N/A	3,763	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	17,729	N/A	17,729	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		64,847	0	65,285	0

Total State & Local Funds^{2, 3}	13,834,265	3,784,113	14,250,245	3,878,008
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
027	DINWIDDIE	4,527.40	4,527.40	4,605.00	4,605.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2844		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,799,377	5,086,840	13,152,161	5,227,047
✓	Textbooks	204,497	81,273	208,002	82,666
	Sales Tax	3,283,905	N/A	3,577,433	N/A
✓	Vocational Education	259,185	103,007	303,171	120,489
✓	Gifted Education	123,113	48,929	125,223	49,767
✓	Special Education	1,431,995	569,116	1,627,897	646,973
✓	Prevention, Intervention & Remediation	294,822	117,171	303,171	120,489
✓	VRS Retirement (Includes RHCC)	526,715	209,512	678,062	269,481
✓	Social Security	629,717	250,576	728,461	289,512
✓	Group Life	0	0	0	0
✓	English as a Second Language	20,329	8,079	24,164	9,603
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	141,674	N/A	155,543	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		217,492	86,438
Subtotal - SOQ Accounts:		19,715,329	6,474,503	21,100,780	6,902,465

II. Incentive Programs:					
	Lottery	767,672	305,095	808,149	321,182
	At-Risk	222,559	88,451	250,992	99,751
	K-3 Primary Class Size Reduction	272,432	108,272	277,790	110,402
	At-Risk Four-Year-Olds	112,063	44,537	127,520	50,680
	Early Reading Intervention	61,337	24,377	61,337	24,377
	School Construction Grants Program ⁴	167,057	47,511	167,568	47,656
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	40,180	15,969	40,180	15,969
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,883,159	680,613	1,973,395	716,417

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	29,322	N/A	29,322	N/A
	Special Education - Homebound ⁷	20,030	N/A	14,899	N/A
	State-operated Programs ⁶	82,638	N/A	81,787	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	26,238	N/A	27,751	N/A
	Adult Education ⁵	2,916	N/A	2,916	N/A
	Foster Care ⁷	39,081	N/A	42,794	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,776	N/A	21,776	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		222,001	0	221,245	0

Total State & Local Funds^{2,3}	21,820,489	7,155,116	23,295,420	7,618,881
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
028	ESSEX	1,558.70	1,558.70	1,531.00	1,531.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4175		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,569,035	2,558,064	3,525,476	2,526,843
✓	Textbooks	57,309	41,076	56,291	40,346
	Sales Tax	1,424,803	N/A	1,552,158	N/A
✓	Vocational Education	69,004	49,458	80,263	57,527
✓	Gifted Education	34,502	24,729	34,780	24,929
✓	Special Education	510,264	365,726	579,675	415,475
✓	Prevention, Intervention & Remediation	135,283	96,963	137,338	98,436
✓	VRS Retirement (Includes RHCC)	157,413	112,680	195,397	140,048
✓	Social Security	187,471	134,120	209,108	149,876
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,550	6,128	13,488	9,667
	Enrollment Loss	45,909	N/A	28,707	N/A
	Remedial Summer School ⁷	44,049	N/A	48,254	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		63,318	45,382
Subtotal - SOQ Accounts:		6,243,592	3,388,942	6,524,253	3,508,530

II. Incentive Programs:

	Lottery	215,137	154,197	218,707	156,756
	At-Risk	107,163	76,808	117,454	84,184
	K-3 Primary Class Size Reduction	141,847	101,667	139,778	100,184
	At-Risk Four-Year-Olds	50,328	36,072	72,347	51,854
	Early Reading Intervention	16,643	11,929	16,643	11,929
	School Construction Grants Program ⁴	119,634	49,947	118,936	49,656
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,554	11,148	15,554	11,148
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		828,165	467,368	861,278	491,310

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	2,296	N/A	2,296	N/A
	Special Education - Homebound ⁷	4,928	N/A	6,617	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,031	N/A	8,031	N/A
	Academic Year Governor's School ⁵	205,588	N/A	266,603	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		220,843	0	283,547	0

Total State & Local Funds^{2, 3}	7,292,600	3,856,310	7,669,078	3,999,840
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
029	FAIRFAX	158,301.90	158,301.90	158,817.00	158,817.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.7489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	162,903,512	485,855,994	161,450,421	481,522,183
✓	Textbooks	2,508,995	7,483,021	2,517,159	7,507,370
	Sales Tax	141,483,579	N/A	154,129,919	N/A
✓	Vocational Education	1,271,987	3,793,673	1,635,037	4,876,460
✓	Gifted Education	1,669,483	4,979,196	1,674,916	4,995,398
✓	Special Education	16,217,840	48,369,336	20,258,506	60,420,530
✓	Prevention, Intervention & Remediation	1,828,482	5,453,405	1,834,432	5,471,150
✓	VRS Retirement (Includes RHCC)	6,778,514	20,233,774	8,518,905	25,407,439
✓	Social Security	8,063,145	24,077,457	9,169,959	27,349,194
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,367,090	18,989,700	7,520,539	22,429,835
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	453,903	N/A	482,052	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		2,751,647	8,206,724
Subtotal - SOQ Accounts:		349,546,530	619,235,557	371,943,492	648,186,284

II. Incentive Programs:

	Lottery	9,418,669	28,090,966	9,779,913	29,168,368
	At-Risk	875,616	2,611,505	960,025	2,863,253
	K-3 Primary Class Size Reduction	1,486,177	4,432,489	1,498,135	4,468,153
	At-Risk Four-Year-Olds	931,531	2,778,270	2,418,997	7,214,603
	Early Reading Intervention	878,292	2,619,486	881,158	2,628,034
	School Construction Grants Program ⁴	933,000	698,724	928,965	695,702
	ISAP	102,162	N/A	102,162	N/A
	SOL Algebra Readiness	240,896	718,467	240,896	718,467
	Technology - VPSA ⁵	5,354,000	1,060,400	5,354,000	1,060,400
Subtotal - Incentive Accounts:		20,220,343	43,010,306	22,164,251	48,816,979

III. Categorical Programs:

	Career and Technical Education ^{5,6}	1,195,844	N/A	1,195,844	N/A
	Special Education - Homebound ⁷	181,249	N/A	197,150	N/A
	State-operated Programs ⁶	1,658,111	N/A	1,258,017	N/A
	Regional Tuition ^{5,7}	27,256	N/A	27,256	N/A
	Special Education in Jails ⁷	144,724	N/A	153,067	N/A
	Adult Education ⁵	141,131	N/A	141,131	N/A
	Foster Care ⁷	470,611	N/A	515,117	N/A
	Alternative Education ^{5,6}	45,895	N/A	47,388	N/A
	Electronic Classroom ⁷	195,000	N/A	195,000	N/A
	School Nutrition ⁷	733,540	N/A	733,540	N/A
	Academic Year Governor's School ⁵	1,417,041	N/A	1,377,549	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		6,210,403	0	5,841,060	0

Total State & Local Funds^{2,3}	375,977,275	662,245,862	399,948,803	697,003,263
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
030	FAUQUIER	10,684.00	10,684.00	11,084.00	11,084.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6193		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	15,700,673	25,540,916	16,411,487	26,697,226
✓	Textbooks	256,734	417,640	266,346	433,276
	Sales Tax	8,930,475	N/A	9,728,715	N/A
✓	Vocational Education	382,335	621,961	468,384	761,940
✓	Gifted Education	154,561	251,431	160,348	260,844
✓	Special Education	1,793,723	2,917,921	2,156,256	3,507,668
✓	Prevention, Intervention & Remediation	158,629	258,047	168,787	274,573
✓	VRS Retirement (Includes RHCC)	672,928	1,086,148	876,239	1,425,413
✓	Social Security	802,027	1,289,953	940,247	1,529,537
✓	Group Life	0	0	0	0
✓	English as a Second Language	73,003	118,757	99,905	162,519
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	78,843	N/A	77,786	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		278,499	453,046
Subtotal - SOQ Accounts:		29,003,931	32,502,774	31,632,999	35,506,042

II. Incentive Programs:					
	Lottery	963,770	1,567,804	1,034,834	1,683,406
	At-Risk	67,376	109,603	77,120	125,454
	K-3 Primary Class Size Reduction	138,399	225,139	144,070	234,364
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	51,419	83,645	53,397	86,863
	School Construction Grants Program ⁴	182,192	112,832	184,815	114,456
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	20,332	33,075	21,376	34,773
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts:		1,983,205	2,235,698	2,075,329	2,382,917

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	56,307	N/A	56,307	N/A
	Special Education - Homebound ⁷	41,355	N/A	49,823	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	92,040	N/A	133,948	N/A
	Special Education in Jails ⁷	250	N/A	264	N/A
	Adult Education ⁵	7,011	N/A	7,011	N/A
	Foster Care ⁷	50,917	N/A	55,732	N/A
	Alternative Education ^{5,6}	105,891	N/A	108,205	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	52,245	N/A	52,245	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		406,016	0	463,536	0

Total State & Local Funds^{2,3}	31,393,152	34,738,472	34,171,863	37,888,959
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
031	FLOYD	2,087.10	2,087.10	2,096.00	2,096.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3251		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	5,672,203	2,732,306	5,729,522	2,759,916
✓	Textbooks	88,910	42,828	89,289	43,011
	Sales Tax	1,688,707	N/A	1,839,650	N/A
✓	Vocational Education	170,439	82,100	189,555	91,309
✓	Gifted Education	53,526	25,784	55,169	26,575
✓	Special Education	749,367	360,971	828,950	399,306
✓	Prevention, Intervention & Remediation	121,138	58,352	123,069	59,283
✓	VRS Retirement (Includes RHCC)	242,913	117,661	303,812	146,347
✓	Social Security	289,797	140,714	327,020	157,526
✓	Group Life	0	0	0	0
✓	English as a Second Language	22,688	10,929	27,022	13,017
	Enrollment Loss	5,441	N/A	0	N/A
	Remedial Summer School ⁷	21,799	N/A	21,507	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		97,607	47,017
Subtotal - SOQ Accounts:		9,126,928	3,571,645	9,632,172	3,743,306

II. Incentive Programs:

	Lottery	333,764	160,774	346,914	167,109
	At-Risk	81,936	39,469	91,123	43,894
	K-3 Primary Class Size Reduction	143,241	68,999	144,322	69,520
	At-Risk Four-Year-Olds	58,311	28,088	72,889	35,111
	Early Reading Intervention	14,024	6,755	14,024	6,755
	School Construction Grants Program ⁴	129,661	42,153	129,384	42,063
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,418	6,945	14,418	6,945
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		963,214	389,184	1,000,933	407,397

III. Categorical Programs:

	Career and Technical Education ^{5,6}	25,166	N/A	25,166	N/A
	Special Education - Homebound ⁷	16,169	N/A	17,565	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	819	N/A	228	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,728	N/A	1,728	N/A
	Foster Care ⁷	30,743	N/A	33,645	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,592	N/A	12,592	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		87,217	0	90,924	0

Total State & Local Funds^{2,3}	10,177,358	3,960,829	10,724,029	4,150,703
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
032	FLUVANNA	3,401.50	3,401.50	3,439.00	3,439.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3595		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,739,086	4,905,076	8,902,014	4,996,525
✓	Textbooks	137,517	77,186	139,033	78,037
	Sales Tax	2,359,895	N/A	2,570,832	N/A
✓	Vocational Education	128,541	72,148	158,593	89,015
✓	Gifted Education	84,968	47,691	85,905	48,216
✓	Special Education	836,606	469,570	1,017,638	571,180
✓	Prevention, Intervention & Remediation	91,504	51,359	92,513	51,925
✓	VRS Retirement (Includes RHCC)	343,763	193,519	439,291	246,566
✓	Social Security	408,789	230,427	472,647	265,288
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	56,466	N/A	85,187	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		143,174	80,361
Subtotal - SOQ Accounts:		13,187,135	6,046,976	14,106,827	6,427,113

II. Incentive Programs:					
	Lottery	516,234	289,752	540,185	303,195
	At-Risk	42,594	23,907	47,678	26,761
	K-3 Primary Class Size Reduction	61,905	34,746	62,899	35,304
	At-Risk Four-Year-Olds	55,339	31,061	96,844	54,357
	Early Reading Intervention	23,291	13,073	23,291	13,073
	School Construction Grants Program ⁴	145,553	52,326	145,442	52,286
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,262	5,760	13,683	7,680
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts:		1,121,037	486,625	1,195,881	528,656

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,715	N/A	3,715	N/A
	Special Education - Homebound ⁷	2,521	N/A	3,460	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	291,928	N/A	337,127	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,377	N/A	2,377	N/A
	Foster Care ⁷	15,721	N/A	17,209	N/A
	Alternative Education ^{5,6}	179,902	N/A	180,959	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,296	N/A	11,296	N/A
	Academic Year Governor's School ⁵	268,343	N/A	319,922	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		775,804	0	876,065	0

Total State & Local Funds^{2,3}	15,083,976	6,533,600	16,178,772	6,955,769
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
033	FRANKLIN	7,107.90	7,107.90	7,081.00	7,081.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3882		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	17,006,811	10,791,180	17,076,293	10,835,268
✓	Textbooks	274,484	174,166	273,446	173,507
	Sales Tax	5,936,103	N/A	6,466,694	N/A
✓	Vocational Education	547,925	347,670	597,838	379,340
✓	Gifted Education	165,247	104,853	164,622	104,456
✓	Special Education	1,996,013	1,266,513	2,122,756	1,346,934
✓	Prevention, Intervention & Remediation	413,118	262,132	411,555	261,140
✓	VRS Retirement (Includes RHCC)	728,901	462,419	916,128	581,302
✓	Social Security	868,886	551,182	982,592	623,475
✓	Group Life	0	0	0	0
✓	English as a Second Language	28,098	17,829	33,055	20,974
	Enrollment Loss	18,414	N/A	29,197	N/A
	Remedial Summer School ⁷	155,532	N/A	153,448	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		294,587	186,922
Subtotal - SOQ Accounts:		28,139,532	13,977,944	29,522,211	14,513,318

II. Incentive Programs:					
	Lottery	1,030,404	653,813	1,062,418	674,127
	At-Risk	353,992	224,615	392,079	248,782
	K-3 Primary Class Size Reduction	488,548	309,994	489,121	310,358
	At-Risk Four-Year-Olds	403,054	255,746	455,913	289,286
	Early Reading Intervention	55,618	35,291	55,618	35,291
	School Construction Grants Program ⁴	191,631	74,391	190,696	74,028
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	57,134	36,253	55,456	35,188
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,043,957	1,678,103	3,164,877	1,755,060

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	67,104	N/A	67,104	N/A
	Special Education - Homebound ⁷	21,774	N/A	21,198	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	229,571	N/A	262,359	N/A
	Special Education in Jails ⁷	1,000	N/A	1,058	N/A
	Adult Education ⁵	9,082	N/A	9,082	N/A
	Foster Care ⁷	125,534	N/A	137,375	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	39,797	N/A	39,797	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		493,861	0	537,973	0

Total State & Local Funds^{2, 3}	31,677,350	15,656,047	33,225,061	16,268,378
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
034	FREDERICK	11,648.70	11,520.95	12,048.40	11,916.27

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3794		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	27,661,722	16,910,824	28,963,526	17,706,674
✓	Textbooks	451,302	275,901	466,787	285,368
	Sales Tax	8,723,370	N/A	9,503,098	N/A
✓	Vocational Education	636,168	388,917	770,155	470,830
✓	Gifted Education	278,846	170,471	288,414	176,320
✓	Special Education	2,992,882	1,829,680	3,551,688	2,171,302
✓	Prevention, Intervention & Remediation	281,938	172,361	299,089	182,847
✓	VRS Retirement (Includes RHCC)	1,148,849	701,745	1,496,607	914,941
✓	Social Security	1,370,448	836,780	1,608,832	983,550
✓	Group Life	0	0	0	0
✓	English as a Second Language	150,447	91,975	177,531	108,532
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		480,690	293,867
Subtotal - SOQ Accounts:		43,695,972	21,378,654	47,606,417	23,294,231

II. Incentive Programs:

	Lottery	1,694,169	1,035,720	1,813,608	1,108,738
	At-Risk	120,714	73,798	138,324	84,564
	K-3 Primary Class Size Reduction	240,998	147,333	249,968	152,816
	At-Risk Four-Year-Olds	0	0	174,264	106,535
	Early Reading Intervention	119,284	72,924	122,508	74,895
	School Construction Grants Program ⁴	246,958	93,696	250,757	95,137
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	36,458	22,288	39,772	24,314
	Technology - VPSA ⁵	492,000	93,200	492,000	93,200
Subtotal - Incentive Accounts:		2,974,157	1,538,958	3,304,777	1,740,199

III. Categorical Programs:

	Career and Technical Education ^{5,6}	72,035	N/A	72,035	N/A
	Special Education - Homebound ⁷	63,021	N/A	79,825	N/A
	State-operated Programs ⁶	198,968	N/A	244,462	N/A
	Regional Tuition ^{5,7}	1,282,500	N/A	1,406,353	N/A
	Special Education in Jails ⁷	73,648	N/A	77,894	N/A
	Adult Education ⁵	8,659	N/A	8,659	N/A
	Foster Care ⁷	138,352	N/A	151,409	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,288	N/A	62,288	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,899,472	0	2,102,926	0

Total State & Local Funds^{2,3}	48,569,601	22,917,612	53,014,119	25,034,430
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
035	GILES	2,531.10	2,531.10	2,539.00	2,539.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2946		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,882,305	2,874,294	6,917,376	2,888,941
✓	Textbooks	112,697	47,066	113,049	47,213
	Sales Tax	2,190,193	N/A	2,385,961	N/A
✓	Vocational Education	292,812	122,289	322,382	134,638
✓	Gifted Education	69,632	29,081	69,849	29,172
✓	Special Education	828,443	345,987	906,251	378,483
✓	Prevention, Intervention & Remediation	141,050	58,907	141,490	59,091
✓	VRS Retirement (Includes RHCC)	304,676	127,910	380,806	159,038
✓	Social Security	362,356	152,475	408,255	170,502
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	30,290	N/A	45,837	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		121,789	50,863
Subtotal - SOQ Accounts:		11,214,454	3,758,009	11,813,045	3,917,941

II. Incentive Programs:

	Lottery	423,060	176,685	439,227	183,437
	At-Risk	87,987	36,746	97,476	40,709
	K-3 Primary Class Size Reduction	178,188	74,418	179,091	74,795
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	40,309	16,834	40,309	16,834
	School Construction Grants Program ⁴	137,501	40,508	137,225	40,426
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	16,901	7,058	16,901	7,058
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,097,805	393,449	1,124,088	404,460

III. Categorical Programs:

	Career and Technical Education ^{5,6}	55,155	N/A	55,155	N/A
	Special Education - Homebound ⁷	12,285	N/A	11,793	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,886	N/A	2,886	N/A
	Foster Care ⁷	16,065	N/A	17,582	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,794	N/A	14,794	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		101,184	0	102,210	0

Total State & Local Funds^{2,3}	12,413,443	4,151,458	13,039,343	4,322,401
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
036	GLOUCESTER	6,036.60	6,036.60	5,933.00	5,933.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3132		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	16,260,701	7,415,334	15,930,271	7,264,649
✓	Textbooks	261,692	119,339	257,200	117,291
	Sales Tax	5,323,791	N/A	5,799,651	N/A
✓	Vocational Education	286,070	130,456	334,132	152,374
✓	Gifted Education	157,546	71,845	154,842	70,612
✓	Special Education	1,509,121	688,201	1,719,559	784,167
✓	Prevention, Intervention & Remediation	269,486	122,893	260,786	118,926
✓	VRS Retirement (Includes RHCC)	655,357	298,862	818,301	373,168
✓	Social Security	783,651	357,366	876,526	399,720
✓	Group Life	0	0	0	0
✓	English as a Second Language	2,927	1,335	5,632	2,568
	Enrollment Loss	208,192	N/A	194,716	N/A
	Remedial Summer School ⁷	75,424	N/A	76,207	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		268,936	122,642
Subtotal - SOQ Accounts:		25,793,958	9,205,631	26,696,759	9,406,117

II. Incentive Programs:					
	Lottery	982,380	447,993	999,300	455,709
	At-Risk	168,881	77,014	183,526	83,693
	K-3 Primary Class Size Reduction	288,380	131,509	284,170	129,589
	At-Risk Four-Year-Olds	0	0	66,757	30,443
	Early Reading Intervention	49,949	22,778	49,949	22,778
	School Construction Grants Program ⁴	188,751	59,117	186,463	58,400
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	36,679	16,727	36,679	16,727
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts:		2,040,737	811,938	2,132,561	854,139

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	17,006	N/A	17,006	N/A
	Special Education - Homebound ⁷	31,940	N/A	28,383	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	359,477	N/A	388,355	N/A
	Special Education in Jails ⁷	500	N/A	529	N/A
	Adult Education ⁵	4,860	N/A	4,860	N/A
	Foster Care ⁷	42,003	N/A	45,972	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	26,035	N/A	26,035	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		481,820	0	511,140	0

Total State & Local Funds^{2,3}	28,316,515	10,017,569	29,340,460	10,260,256
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
037	GOOCHLAND	2,163.60	2,163.60	2,223.00	2,223.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,776,317	7,105,268	1,854,748	7,418,992
✓	Textbooks	27,313	109,253	28,063	112,253
	Sales Tax	1,733,037	N/A	1,887,943	N/A
✓	Vocational Education	28,127	112,507	31,122	124,488
✓	Gifted Education	16,443	65,773	16,895	67,579
✓	Special Education	288,192	1,152,766	312,998	1,251,994
✓	Prevention, Intervention & Remediation	20,338	81,351	20,896	83,585
✓	VRS Retirement (Includes RHCC)	76,507	306,028	99,076	396,303
✓	Social Security	91,276	365,101	106,382	425,528
✓	Group Life	0	0	0	0
✓	English as a Second Language	2,273	9,092	4,149	16,596
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	8,740	N/A	11,172	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		31,567	126,268
Subtotal - SOQ Accounts:		4,068,563	9,307,140	4,405,011	10,023,585

II. Incentive Programs:

	Lottery	102,533	410,132	109,034	436,135
	At-Risk	9,984	39,936	11,411	45,644
	K-3 Primary Class Size Reduction	9,346	37,384	9,633	38,532
	At-Risk Four-Year-Olds	8,640	34,560	9,720	38,880
	Early Reading Intervention	4,675	18,700	4,675	18,700
	School Construction Grants Program ⁴	108,829	87,063	109,030	87,224
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	3,204	12,816
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		431,866	663,775	444,566	713,931

III. Categorical Programs:

	Career and Technical Education ^{5,6}	7,733	N/A	7,733	N/A
	Special Education - Homebound ⁷	1,936	N/A	2,527	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,380	N/A	3,380	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	10,336	N/A	10,336	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		23,384	0	23,976	0

Total State & Local Funds^{2,3}	4,523,814	9,970,915	4,873,552	10,737,516
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
038	GRAYSON	2,205.10	2,205.10	2,174.00	2,174.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2932		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,703,994	2,781,000	6,702,241	2,780,273
✓	Textbooks	98,377	40,809	96,989	40,234
	Sales Tax	1,840,400	N/A	2,004,902	N/A
✓	Vocational Education	194,821	80,817	192,073	79,677
✓	Gifted Education	59,225	24,568	58,390	24,222
✓	Special Education	554,849	230,167	543,950	225,646
✓	Prevention, Intervention & Remediation	230,668	95,687	225,878	93,700
✓	VRS Retirement (Includes RHCC)	291,086	120,683	358,376	148,664
✓	Social Security	347,399	143,996	385,450	159,896
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,693	2,776	10,570	4,385
	Enrollment Loss	67,436	N/A	67,117	N/A
	Remedial Summer School ⁷	46,196	N/A	53,717	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		113,707	47,169
Subtotal - SOQ Accounts:		10,441,144	3,520,504	10,813,360	3,603,865

II. Incentive Programs:					
	Lottery	369,302	153,197	376,832	156,320
	At-Risk	224,892	93,291	247,895	102,834
	K-3 Primary Class Size Reduction	140,926	58,460	138,963	57,646
	At-Risk Four-Year-Olds	61,068	25,333	72,518	30,082
	Early Reading Intervention	23,866	9,900	23,866	9,900
	School Construction Grants Program ⁴	133,234	39,064	132,512	38,853
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,526	11,004	26,526	11,004
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts:		1,323,673	457,449	1,362,971	473,838

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	24,143	N/A	24,143	N/A
	Special Education - Homebound ⁷	41,133	N/A	32,121	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	36,902	N/A	31,857	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,556	N/A	14,556	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		116,734	0	102,677	0

Total State & Local Funds^{2, 3}	11,881,550	3,977,953	12,279,008	4,077,704
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
039	GREENE	2,639.40	2,639.40	2,659.00	2,659.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3241		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	7,387,450	3,542,347	7,641,885	3,664,351
✓	Textbooks	112,604	53,995	113,440	54,396
	Sales Tax	2,172,184	N/A	2,366,342	N/A
✓	Vocational Education	246,188	118,049	248,016	118,926
✓	Gifted Education	67,791	32,506	68,294	32,748
✓	Special Education	1,252,347	600,512	1,247,269	598,077
✓	Prevention, Intervention & Remediation	115,958	55,603	115,022	55,154
✓	VRS Retirement (Includes RHCC)	336,626	161,212	428,120	205,288
✓	Social Security	400,629	191,755	459,836	220,495
✓	Group Life	0	0	0	0
✓	English as a Second Language	29,442	14,118	45,322	21,732
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	84,758	N/A	84,758	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		134,791	64,633
Subtotal - SOQ Accounts:		12,205,977	4,770,097	12,953,095	5,035,800

II. Incentive Programs:

	Lottery	422,712	202,694	440,750	211,343
	At-Risk	65,752	31,529	74,663	35,802
	K-3 Primary Class Size Reduction	181,512	87,037	183,074	87,786
	At-Risk Four-Year-Olds	80,297	38,503	91,247	43,754
	Early Reading Intervention	33,356	15,994	33,356	15,994
	School Construction Grants Program ⁴	136,955	44,387	137,204	44,468
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,439	6,924	14,439	6,924
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,174,882	473,468	1,214,592	492,470

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	29,868	N/A	29,868	N/A
	Special Education - Homebound ⁷	21,402	N/A	26,686	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	453,870	N/A	459,146	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,286	N/A	2,286	N/A
	Foster Care ⁷	55,955	N/A	61,237	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,906	N/A	12,906	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		576,287	0	592,129	0

Total State & Local Funds^{2, 3}	13,957,146	5,243,564	14,759,816	5,528,270
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¹ "N/A" = no local match required for this program.

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⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
040	GREENSVILLE	1,683.50	1,683.50	1,712.00	1,712.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2203		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,309,447	1,500,155	5,506,679	1,555,882
✓	Textbooks	82,853	23,410	84,256	23,806
	Sales Tax	1,313,285	N/A	1,430,671	N/A
✓	Vocational Education	127,325	35,975	129,480	36,584
✓	Gifted Education	51,192	14,464	52,059	14,709
✓	Special Education	904,399	255,533	902,356	254,956
✓	Prevention, Intervention & Remediation	244,148	68,983	244,277	69,019
✓	VRS Retirement (Includes RHCC)	238,254	67,303	302,217	85,389
✓	Social Security	283,091	79,962	324,186	91,598
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,323	939	3,761	1,063
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	128,588	N/A	146,069	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		96,109	27,155
Subtotal - SOQ Accounts:		8,685,905	2,046,724	9,222,120	2,160,161

II. Incentive Programs:					
	Lottery	311,026	87,879	327,358	92,493
	At-Risk	254,590	71,933	289,276	81,733
	K-3 Primary Class Size Reduction	217,622	61,488	223,416	63,125
	At-Risk Four-Year-Olds	88,418	24,982	96,839	27,361
	Early Reading Intervention	26,328	7,439	28,353	8,011
	School Construction Grants Program ⁴	126,865	27,948	127,382	28,062
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	24,984	7,059	24,984	7,059
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,237,692	324,728	1,305,467	343,845

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	28,549	N/A	28,549	N/A
	Special Education - Homebound ⁷	33,315	N/A	38,101	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	17,000	N/A	17,980	N/A
	Adult Education ⁵	4,269	N/A	4,269	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,809	N/A	13,809	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		96,941	0	102,708	0

Total State & Local Funds^{2,3}	10,020,538	2,371,452	10,630,295	2,504,006
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
041	HALIFAX	5,921.10	5,921.10	5,953.00	5,953.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2380		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	17,618,353	5,502,845	18,035,990	5,633,288
✓	Textbooks	284,790	88,950	286,324	89,429
	Sales Tax	5,021,790	N/A	5,470,657	N/A
✓	Vocational Education	455,700	142,331	458,155	143,098
✓	Gifted Education	171,451	53,550	176,911	55,256
✓	Special Education	3,893,751	1,216,158	3,878,439	1,211,376
✓	Prevention, Intervention & Remediation	771,531	240,977	784,760	245,109
✓	VRS Retirement (Includes RHCC)	867,504	270,953	1,081,479	337,785
✓	Social Security	1,034,618	323,148	1,161,554	362,795
✓	Group Life	0	0	0	0
✓	English as a Second Language	11,545	3,606	13,601	4,248
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	193,137	N/A	386,273	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		340,214	106,261
Subtotal - SOQ Accounts:		30,324,170	7,842,519	32,074,357	8,188,645

II. Incentive Programs:

	Lottery	1,069,090	333,915	1,112,454	347,459
	At-Risk	808,663	252,575	910,031	284,235
	K-3 Primary Class Size Reduction	684,621	213,832	691,127	215,864
	At-Risk Four-Year-Olds	423,824	132,375	469,087	146,513
	Early Reading Intervention	85,106	26,582	87,086	27,200
	School Construction Grants Program ⁴	194,300	46,243	194,095	46,195
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	93,600	29,235	93,600	29,235
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts:		3,822,780	1,122,757	4,021,056	1,184,701

III. Categorical Programs:

	Career and Technical Education ^{5,6}	38,338	N/A	38,338	N/A
	Special Education - Homebound ⁷	75,261	N/A	56,805	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	6,921	N/A	7,320	N/A
	Adult Education ⁵	3,348	N/A	3,348	N/A
	Foster Care ⁷	42,596	N/A	46,620	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	38,481	N/A	38,481	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		204,944	0	190,912	0

Total State & Local Funds^{2,3}		34,351,895	8,965,276	36,286,325	9,373,346
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
042	HANOVER	18,178.00	18,178.00	18,452.00	18,452.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4539		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	38,091,246	31,660,166	38,540,370	32,033,463
✓	Textbooks	626,593	520,803	636,037	528,653
	Sales Tax	13,758,321	N/A	14,988,092	N/A
✓	Vocational Education	397,080	330,040	523,985	435,519
✓	Gifted Education	377,226	313,538	382,912	318,264
✓	Special Education	3,762,335	3,127,127	4,826,709	4,011,799
✓	Prevention, Intervention & Remediation	287,883	239,279	292,222	242,886
✓	VRS Retirement (Includes RHCC)	1,551,529	1,295,443	1,998,193	1,660,830
✓	Social Security	1,843,611	1,542,414	2,140,621	1,779,212
✓	Group Life	0	0	0	0
✓	English as a Second Language	72,140	59,960	91,413	75,979
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	174,523	N/A	198,595	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		634,828	527,648
Subtotal - SOQ Accounts:		60,942,487	39,088,769	65,253,977	41,614,252

II. Incentive Programs:

	Lottery	2,352,204	1,955,073	2,471,195	2,053,974
	At-Risk	111,472	92,652	124,117	103,162
	K-3 Primary Class Size Reduction	267,676	222,483	272,771	226,718
	At-Risk Four-Year-Olds	0	0	88,468	73,532
	Early Reading Intervention	87,943	73,095	89,362	74,275
	School Construction Grants Program ⁴	305,291	138,572	307,022	139,357
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	37,994	31,579	39,413	32,759
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts:		3,782,156	2,632,654	4,011,924	2,822,976

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	45,777	N/A	45,777	N/A
	Special Education - Homebound ⁷	27,804	N/A	26,306	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	8,468	N/A	8,468	N/A
	Special Education in Jails ⁷	33,602	N/A	35,539	N/A
	Adult Education ⁵	9,450	N/A	9,450	N/A
	Foster Care ⁷	84,270	N/A	92,213	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	63,870	N/A	63,870	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		273,241	0	281,623	0

Total State & Local Funds^{2, 3}	64,997,883	41,721,423	69,547,523	44,437,228
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
043	HENRICO	46,112.70	46,112.70	47,578.00	47,578.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4834		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	92,627,746	86,674,898	96,166,964	89,986,664
✓	Textbooks	1,503,633	1,407,000	1,551,414	1,451,710
	Sales Tax	36,965,919	N/A	40,270,074	N/A
✓	Vocational Education	1,596,062	1,493,489	1,966,304	1,839,936
✓	Gifted Education	905,229	847,053	933,994	873,970
✓	Special Education	10,600,710	9,919,441	12,608,922	11,798,592
✓	Prevention, Intervention & Remediation	1,572,240	1,471,198	1,622,200	1,517,948
✓	VRS Retirement (Includes RHCC)	3,860,036	3,633,126	5,028,055	4,704,920
✓	Social Security	4,588,219	4,329,828	5,401,179	5,054,065
✓	Group Life	0	0	0	0
✓	English as a Second Language	822,834	769,953	1,048,667	981,273
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	651,350	N/A	681,189	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,597,622	1,494,949
Subtotal - SOQ Accounts:		155,693,978	110,545,987	168,876,584	119,704,026

II. Incentive Programs:					
	Lottery	5,644,580	5,281,824	6,027,704	5,640,325
	At-Risk	978,996	916,079	1,113,990	1,042,398
	K-3 Primary Class Size Reduction	1,597,707	1,495,028	1,652,124	1,545,948
	At-Risk Four-Year-Olds	178,537	167,063	1,841,162	1,722,837
	Early Reading Intervention	371,683	347,796	383,760	359,097
	School Construction Grants Program ⁴	586,258	283,397	596,795	288,491
	ISAP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	201,328	188,389	208,188	194,809
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts:		11,424,241	9,043,177	13,688,875	11,157,505

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	438,525	N/A	438,525	N/A
	Special Education - Homebound ⁷	123,008	N/A	135,427	N/A
	State-operated Programs ⁶	853,858	N/A	931,768	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	88,306	N/A	93,397	N/A
	Adult Education ⁵	40,297	N/A	40,297	N/A
	Foster Care ⁷	546,136	N/A	597,936	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	586,277	N/A	586,277	N/A
	School Nutrition ⁷	164,761	N/A	164,761	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		2,841,167	0	2,988,387	0

Total State & Local Funds^{2,3}	169,959,386	119,589,165	185,553,845	130,861,531
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
044	HENRY	7,752.10	7,752.10	7,454.00	7,454.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2717		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	21,001,523	7,834,840	20,250,798	7,554,774
✓	Textbooks	356,366	132,946	342,663	127,834
	Sales Tax	7,435,713	N/A	8,100,346	N/A
✓	Vocational Education	621,044	231,687	635,164	236,954
✓	Gifted Education	220,188	82,144	211,721	78,985
✓	Special Education	2,947,136	1,099,460	2,958,668	1,103,762
✓	Prevention, Intervention & Remediation	654,919	244,324	629,735	234,929
✓	VRS Retirement (Includes RHCC)	964,374	361,983	1,173,984	437,968
✓	Social Security	1,153,157	434,012	1,258,202	469,386
✓	Group Life	0	0	0	0
✓	English as a Second Language	142,417	53,130	168,288	62,782
	Enrollment Loss	676,789	N/A	566,956	N/A
	Remedial Summer School ⁷	125,370	N/A	123,690	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		374,584	139,743
Subtotal - SOQ Accounts:		36,298,996	10,474,526	36,794,799	10,447,117

II. Incentive Programs:

	Lottery	1,337,785	499,075	1,331,346	496,673
	At-Risk	567,705	211,788	610,789	227,861
	K-3 Primary Class Size Reduction	757,867	282,730	732,065	273,105
	At-Risk Four-Year-Olds	692,176	258,224	755,101	281,698
	Early Reading Intervention	98,368	36,697	94,584	35,286
	School Construction Grants Program ⁴	224,150	60,902	217,744	59,161
	ISAP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	81,787	30,512	79,789	29,766
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts:		4,309,272	1,467,927	4,370,852	1,491,550

III. Categorical Programs:

	Career and Technical Education ^{5,6}	109,197	N/A	109,197	N/A
	Special Education - Homebound ⁷	30,918	N/A	19,367	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	354,053	N/A	452,572	N/A
	Special Education in Jails ⁷	9,000	N/A	9,519	N/A
	Adult Education ⁵	11,739	N/A	11,739	N/A
	Foster Care ⁷	20,067	N/A	21,975	N/A
	Alternative Education ^{5,6}	106,920	N/A	107,707	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	55,025	N/A	55,025	N/A
	Academic Year Governor's School ⁵	285,913	N/A	301,339	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		982,831	0	1,088,440	0

Total State & Local Funds^{2,3}	41,591,100	11,942,454	42,254,090	11,938,667
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
045	HIGHLAND	298.60	298.60	300.00	300.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	617,261	1,039,371	1,181,198	1,128,669
✓	Textbooks	7,023	11,825	7,056	11,880
	Sales Tax	270,830	N/A	295,038	N/A
✓	Vocational Education	47,841	80,557	47,954	80,746
✓	Gifted Education	4,228	7,119	4,136	6,964
✓	Special Education	106,586	179,473	106,973	180,127
✓	Prevention, Intervention & Remediation	12,572	21,170	13,637	22,963
✓	VRS Retirement (Includes RHCC)	30,085	50,612	37,379	62,939
✓	Social Security	35,731	60,083	40,152	67,610
✓	Group Life	0	0	0	0
✓	English as a Second Language	353	594	539	908
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	2,549	N/A	2,514	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		11,625	19,575
Subtotal - SOQ Accounts:		1,135,059	1,450,805	1,748,201	1,582,380

II. Incentive Programs:

	Lottery	26,363	44,391	27,413	46,159
	At-Risk	0	0	14,089	23,724
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	968	1,630	968	1,630
	School Construction Grants Program ⁴	102,312	64,191	102,315	64,192
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,990	3,351	1,990	3,351
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		241,492	133,962	256,634	159,456

III. Categorical Programs:

	Career and Technical Education ^{5,6}	2,026	N/A	2,026	N/A
	Special Education - Homebound ⁷	156	N/A	150	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,230	N/A	2,230	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		4,413	0	4,406	0

Total State & Local Funds^{2,3}	1,380,964	1,584,766	2,009,241	1,741,836
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
046	ISLE OF WIGHT	5,025.00	5,025.00	5,054.00	5,054.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3695		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,115,551	7,100,231	12,273,167	7,192,602
✓	Textbooks	199,981	117,197	201,135	117,874
	Sales Tax	4,622,818	N/A	5,036,023	N/A
✓	Vocational Education	272,471	159,679	321,841	188,613
✓	Gifted Education	123,562	72,413	124,275	72,831
✓	Special Education	1,270,473	744,552	1,494,491	875,835
✓	Prevention, Intervention & Remediation	310,490	181,960	312,282	183,010
✓	VRS Retirement (Includes RHCC)	511,705	299,462	655,909	384,391
✓	Social Security	609,415	356,422	704,462	412,845
✓	Group Life	0	0	0	0
✓	English as a Second Language	14,329	8,397	21,291	12,477
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	91,763	N/A	101,347	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		210,312	123,252
Subtotal - SOQ Accounts:		20,142,558	9,040,314	21,456,535	9,563,730

II. Incentive Programs:					
	Lottery	750,720	439,954	781,469	457,974
	At-Risk	214,468	125,687	239,684	140,465
	K-3 Primary Class Size Reduction	360,830	211,462	364,576	213,657
	At-Risk Four-Year-Olds	163,426	95,775	228,115	133,685
	Early Reading Intervention	40,942	23,994	42,579	24,953
	School Construction Grants Program ⁴	166,006	61,339	166,067	61,362
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	37,131	21,760	37,131	21,760
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		2,007,240	1,031,571	2,133,338	1,105,457

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	17,398	N/A	17,398	N/A
	Special Education - Homebound ⁷	21,569	N/A	16,324	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	593,336	N/A	921,155	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	25,753	N/A	28,182	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,903	N/A	20,903	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		678,959	0	1,003,961	0

Total State & Local Funds^{2, 3}	22,828,757	10,071,886	24,593,834	10,669,187
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
047	JAMES CITY	8,706.45	8,706.45	9,125.00	9,125.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5988		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,851,663	20,673,918	14,679,709	21,909,795
✓	Textbooks	220,480	329,071	231,079	344,891
	Sales Tax	7,004,186	N/A	7,630,246	N/A
✓	Vocational Education	188,623	281,525	237,962	355,163
✓	Gifted Education	132,735	198,110	139,116	207,634
✓	Special Education	1,449,607	2,163,570	1,790,205	2,671,920
✓	Prevention, Intervention & Remediation	230,540	344,086	245,284	366,091
✓	VRS Retirement (Includes RHCC)	553,324	829,814	739,949	1,104,390
✓	Social Security	657,748	988,519	791,739	1,181,689
✓	Group Life	0	0	0	0
✓	English as a Second Language	51,289	76,550	60,578	90,414
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	180,203	N/A	257,041	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		241,623	360,628
Subtotal - SOQ Accounts:		24,520,398	25,885,163	27,044,531	28,592,615

II. Incentive Programs:					
	Lottery	827,673	1,235,320	897,811	1,340,004
	At-Risk	136,538	203,786	158,020	235,848
	K-3 Primary Class Size Reduction	326,336	487,064	344,618	514,350
	At-Risk Four-Year-Olds	207,982	310,418	240,479	358,920
	Early Reading Intervention	0	0	57,314	85,542
	School Construction Grants Program ⁴	169,874	101,721	172,845	103,500
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	0	0	28,955	43,216
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts:		1,668,403	2,338,309	1,900,042	2,681,380

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	12,785	N/A	14,437	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	128,037	N/A	140,076	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	10,109	N/A	11,067	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		150,931	0	165,580	0

Total State & Local Funds^{2,3}	26,339,732	28,223,472	29,110,153	31,273,996
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
048	KING GEORGE	3,308.40	3,308.40	3,441.00	3,441.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3700		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,153,783	4,788,730	8,678,407	5,096,842
✓	Textbooks	131,561	77,266	136,833	80,362
	Sales Tax	2,425,005	N/A	2,641,762	N/A
✓	Vocational Education	172,996	101,601	201,608	118,405
✓	Gifted Education	79,203	46,516	82,378	48,380
✓	Special Education	967,111	567,986	1,094,754	642,951
✓	Prevention, Intervention & Remediation	150,069	88,136	158,252	92,941
✓	VRS Retirement (Includes RHCC)	338,160	197,821	443,236	260,313
✓	Social Security	402,163	234,844	476,107	279,619
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,054	4,730	11,853	6,961
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	22,504	N/A	22,202	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		143,077	84,029
Subtotal - SOQ Accounts:		12,850,609	6,107,629	14,090,469	6,710,805

II. Incentive Programs:					
	Lottery	493,873	290,052	531,639	312,232
	At-Risk	73,109	42,937	84,914	49,870
	K-3 Primary Class Size Reduction	176,417	103,610	183,994	108,060
	At-Risk Four-Year-Olds	0	0	23,814	13,986
	Early Reading Intervention	34,364	20,182	36,000	21,143
	School Construction Grants Program ⁴	141,685	52,423	143,461	53,081
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	15,187	8,919	16,823	9,880
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,122,494	554,124	1,208,504	604,252

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	2,436	N/A	2,436	N/A
	Special Education - Homebound ⁷	31,870	N/A	29,605	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	9,769	N/A	9,769	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	24,125	N/A	26,402	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,854	N/A	12,854	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		81,053	0	81,065	0

Total State & Local Funds^{2,3}	14,054,156	6,661,754	15,380,038	7,315,057
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
049	KING AND QUEEN	832.30	832.30	814.00	814.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3376		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	2,399,079	1,222,719	2,416,292	1,231,492
✓	Textbooks	34,799	17,736	34,034	17,346
	Sales Tax	761,927	N/A	830,031	N/A
✓	Vocational Education	23,155	11,801	23,185	11,817
✓	Gifted Education	22,053	11,239	22,107	11,267
✓	Special Education	705,133	359,379	693,942	353,676
✓	Prevention, Intervention & Remediation	98,134	50,015	95,976	48,916
✓	VRS Retirement (Includes RHCC)	124,309	63,762	153,098	78,028
✓	Social Security	147,874	76,065	164,009	83,590
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	19,569	N/A	38,020	N/A
	Remedial Summer School ⁷	26,933	N/A	29,450	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		47,988	24,458
Subtotal - SOQ Accounts:		4,362,965	1,812,717	4,548,132	1,860,588

II. Incentive Programs:

	Lottery	130,634	66,579	132,232	67,394
	At-Risk	135,167	68,889	149,768	76,331
	K-3 Primary Class Size Reduction	89,447	45,588	88,043	44,872
	At-Risk Four-Year-Olds	114,463	58,337	146,655	74,744
	Early Reading Intervention	10,323	5,261	10,323	5,261
	School Construction Grants Program ⁴	111,730	37,720	111,491	37,639
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	12,430	6,335	12,430	6,335
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		740,053	314,310	786,801	338,177

III. Categorical Programs:

	Career and Technical Education ^{5,6}	1,228	N/A	1,228	N/A
	Special Education - Homebound ⁷	8,406	N/A	9,886	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	4,001	N/A	4,378	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,884	N/A	5,884	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		19,518	0	21,376	0

Total State & Local Funds^{2,3}	5,122,536	2,127,027	5,356,308	2,198,765
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¹ "N/A" = no local match required for this program.

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⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
050	KING WILLIAM	1,910.80	1,910.80	1,958.00	1,958.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3482		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,949,368	2,644,017	5,068,123	2,707,457
✓	Textbooks	78,613	41,996	80,555	43,034
	Sales Tax	1,505,844	N/A	1,640,443	N/A
✓	Vocational Education	85,937	45,908	103,374	55,224
✓	Gifted Education	47,327	25,283	48,497	25,907
✓	Special Education	804,567	429,810	945,682	505,196
✓	Prevention, Intervention & Remediation	80,955	43,247	81,678	43,634
✓	VRS Retirement (Includes RHCC)	218,394	116,606	280,412	149,800
✓	Social Security	261,155	139,403	301,392	161,008
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,086	1,649	4,716	2,519
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	38,391	N/A	39,134	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		88,059	47,042
Subtotal - SOQ Accounts:		8,073,637	3,487,919	8,682,065	3,740,821

II. Incentive Programs:					
	Lottery	295,112	157,652	312,981	167,199
	At-Risk	46,808	25,005	52,545	28,070
	K-3 Primary Class Size Reduction	120,261	64,245	123,666	66,064
	At-Risk Four-Year-Olds	52,796	28,204	95,032	50,767
	Early Reading Intervention	16,930	9,044	16,930	9,044
	School Construction Grants Program ⁴	125,456	43,684	125,964	43,861
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	10,443	5,579	10,443	5,579
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts:		855,665	364,214	925,420	401,384

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,441	N/A	7,441	N/A
	Special Education - Homebound ⁷	3,249	N/A	3,639	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	10,107	N/A	10,107	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,098	N/A	2,098	N/A
	Foster Care ⁷	34,773	N/A	38,057	N/A
	Alternative Education ^{5, 6}	306,791	N/A	309,984	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,711	N/A	9,711	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		374,171	0	381,037	0

Total State & Local Funds^{2, 3}	9,303,473	3,852,133	9,988,521	4,142,205
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
051	LANCASTER	1,414.60	1,414.60	1,437.00	1,437.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6498		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,887,956	3,503,123	1,918,980	3,560,689
✓	Textbooks	31,269	58,020	31,764	58,939
	Sales Tax	1,206,615	N/A	1,314,467	N/A
✓	Vocational Education	21,302	39,526	29,691	55,092
✓	Gifted Education	19,320	35,849	19,626	36,417
✓	Special Education	100,565	186,599	141,913	263,321
✓	Prevention, Intervention & Remediation	70,346	130,527	71,460	132,594
✓	VRS Retirement (Includes RHCC)	73,528	135,606	92,832	172,250
✓	Social Security	87,685	161,280	99,862	185,294
✓	Group Life	0	0	0	0
✓	English as a Second Language	332	616	338	627
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	21,026	N/A	21,292	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		31,201	57,894
Subtotal - SOQ Accounts:		3,519,944	4,251,147	3,773,426	4,523,117

II. Incentive Programs:

	Lottery	117,383	217,806	123,414	228,996
	At-Risk	75,381	139,870	84,483	156,759
	K-3 Primary Class Size Reduction	76,480	141,909	77,932	144,604
	At-Risk Four-Year-Olds	60,515	112,286	69,970	129,830
	Early Reading Intervention	9,096	16,878	9,096	16,878
	School Construction Grants Program ⁴	110,132	71,564	110,323	71,688
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,351	17,351	9,351	17,351
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		594,197	743,265	620,428	791,705

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	9,141	N/A	9,141	N/A
	Special Education - Homebound ⁷	261	N/A	288	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	24,515	N/A	26,834	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,190	N/A	8,190	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		42,107	0	44,453	0

Total State & Local Funds^{2, 3}	4,156,248	4,994,412	4,438,307	5,314,823
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
052	LEE	3,621.10	3,621.10	3,564.00	3,564.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.1845		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,034,365	2,722,674	12,126,677	2,743,559
✓	Textbooks	186,394	42,170	183,455	41,505
	Sales Tax	3,218,102	N/A	3,505,748	N/A
✓	Vocational Education	534,494	120,925	526,066	119,018
✓	Gifted Education	115,167	26,056	113,351	25,645
✓	Special Education	3,130,187	708,179	3,060,483	692,409
✓	Prevention, Intervention & Remediation	590,601	133,619	590,008	133,484
✓	VRS Retirement (Includes RHCC)	641,334	145,164	793,605	179,547
✓	Social Security	762,302	172,582	851,874	192,729
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	188,962	N/A	165,165	N/A
	Remedial Summer School ⁷	2,169	N/A	2,140	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		244,141	55,235
Subtotal - SOQ Accounts:		21,404,077	4,071,367	22,162,713	4,183,130

II. Incentive Programs:					
	Lottery	699,715	158,305	712,776	161,260
	At-Risk	673,650	152,408	748,725	169,393
	K-3 Primary Class Size Reduction	484,491	109,612	479,892	108,572
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,009	8,147	36,009	8,147
	School Construction Grants Program ⁴	163,231	30,116	161,583	29,812
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,448	14,807	65,448	14,807
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,552,261	556,194	2,634,150	574,790

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	44,965	N/A	44,965	N/A
	Special Education - Homebound ⁷	59,270	N/A	55,021	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	25,713	N/A	28,275	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,703	N/A	6,703	N/A
	Foster Care ⁷	24,437	N/A	26,715	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,541	N/A	23,541	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		184,628	0	185,220	0

Total State & Local Funds^{2, 3}	24,140,966	4,627,561	24,982,083	4,757,920
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
053	LOUDOUN	43,515.29	42,977.66	47,110.00	46,527.96

2004-2006 Composite Index:		FY 2005		FY 2006	
0.7220		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	50,409,828	130,920,489	55,342,017	143,729,988
✓	Textbooks	754,144	1,958,605	816,443	2,120,402
	Sales Tax	31,795,899	N/A	34,637,938	N/A
✓	Vocational Education	580,668	1,508,066	759,602	1,972,778
✓	Gifted Education	501,807	1,303,255	543,260	1,410,914
✓	Special Education	4,923,580	12,787,141	6,325,648	16,428,482
✓	Prevention, Intervention & Remediation	314,528	816,869	340,511	884,349
✓	VRS Retirement (Includes RHCC)	2,033,417	5,231,803	2,748,259	7,137,563
✓	Social Security	2,436,538	6,242,714	2,958,219	7,682,857
✓	Group Life	0	0	0	0
✓	English as a Second Language	593,071	1,540,278	709,283	1,842,095
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		892,499	2,317,929
Subtotal - SOQ Accounts:		94,343,480	162,309,219	106,073,679	185,527,357

II. Incentive Programs:

	Lottery	2,831,029	7,352,528	3,172,124	8,238,393
	At-Risk	106,430	276,412	126,842	329,424
	K-3 Primary Class Size Reduction	105,181	273,168	114,096	296,321
	At-Risk Four-Year-Olds	0	0	234,187	608,212
	Early Reading Intervention	149,902	389,314	161,799	420,212
	School Construction Grants Program ⁴	335,120	241,957	352,276	254,343
	ISAP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	39,139	101,649	42,401	110,121
	Technology - VPSA ⁵	1,714,000	342,800	1,714,000	342,800
Subtotal - Incentive Accounts:		5,312,235	8,977,827	5,949,159	10,599,827

III. Categorical Programs:

	Career and Technical Education ^{5,6}	162,123	N/A	162,123	N/A
	Special Education - Homebound ⁷	43,061	N/A	45,592	N/A
	State-operated Programs ⁶	170,918	N/A	162,975	N/A
	Regional Tuition ^{5,7}	9,028	N/A	9,927	N/A
	Special Education in Jails ⁷	85,963	N/A	90,919	N/A
	Adult Education ⁵	10,506	N/A	10,506	N/A
	Foster Care ⁷	73,764	N/A	80,740	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	172,520	N/A	172,520	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		727,883	0	735,301	0

Total State & Local Funds^{2,3}	100,383,598	171,287,045	112,758,138	196,127,183
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
054	LOUISA	4,329.70	4,329.70	4,412.00	4,412.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5591		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	7,078,587	8,976,271	7,273,486	9,223,420
✓	Textbooks	120,494	152,797	122,784	155,701
	Sales Tax	3,822,795	N/A	4,164,491	N/A
✓	Vocational Education	135,536	171,872	163,401	207,207
✓	Gifted Education	72,541	91,988	73,920	93,736
✓	Special Education	725,407	919,879	855,910	1,085,370
✓	Prevention, Intervention & Remediation	179,443	227,549	184,799	234,341
✓	VRS Retirement (Includes RHCC)	298,132	382,261	387,588	491,495
✓	Social Security	356,022	458,723	415,226	526,543
✓	Group Life	0	0	0	0
✓	English as a Second Language	10,647	13,501	18,504	23,465
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	78,912	N/A	86,619	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		126,441	160,338
Subtotal - SOQ Accounts:		12,878,516	11,394,842	13,873,169	12,201,616

II. Incentive Programs:

	Lottery	452,329	573,593	477,053	604,946
	At-Risk	117,813	149,397	133,141	168,835
	K-3 Primary Class Size Reduction	213,182	270,334	217,892	276,306
	At-Risk Four-Year-Olds	88,092	111,708	145,232	184,167
	Early Reading Intervention	30,920	39,209	30,920	39,209
	School Construction Grants Program ⁴	139,267	77,864	139,811	78,168
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	21,192	26,873	21,192	26,873
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,250,654	1,284,979	1,353,100	1,414,504

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	31,168	N/A	31,168	N/A
	Special Education - Homebound ⁷	15,038	N/A	17,836	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	107,451	N/A	178,830	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	84,703	N/A	92,689	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,664	N/A	22,664	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		261,024	0	343,187	0

Total State & Local Funds^{2, 3}	14,390,194	12,679,821	15,569,456	13,616,120
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
055	LUNENBURG	1,711.10	1,711.10	1,704.00	1,704.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,942,241	1,760,011	5,012,660	1,785,089
✓	Textbooks	79,643	28,362	79,312	28,244
	Sales Tax	1,596,583	N/A	1,739,292	N/A
✓	Vocational Education	199,359	70,995	203,558	72,490
✓	Gifted Education	49,209	17,524	49,005	17,451
✓	Special Education	820,147	292,068	828,053	294,883
✓	Prevention, Intervention & Remediation	251,091	89,418	248,793	88,599
✓	VRS Retirement (Includes RHCC)	230,449	81,726	288,665	102,799
✓	Social Security	274,529	97,179	309,411	110,186
✓	Group Life	0	0	0	0
✓	English as a Second Language	15,013	5,346	30,236	10,768
	Enrollment Loss	0	N/A	14,622	N/A
	Remedial Summer School ⁷	49,598	N/A	50,718	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		94,240	33,560
Subtotal - SOQ Accounts:		8,507,862	2,442,629	8,948,565	2,544,070

II. Incentive Programs:					
	Lottery	298,975	106,470	308,151	109,738
	At-Risk	294,926	105,028	330,009	117,522
	K-3 Primary Class Size Reduction	233,751	83,242	233,924	83,304
	At-Risk Four-Year-Olds	191,134	68,066	215,026	76,574
	Early Reading Intervention	21,069	7,503	21,069	7,503
	School Construction Grants Program ⁴	126,381	33,188	126,318	33,171
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	27,567	9,817	27,567	9,817
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		1,355,662	444,114	1,423,923	468,429

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	8,341	N/A	8,341	N/A
	Special Education - Homebound ⁷	18,442	N/A	19,345	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,754	N/A	2,754	N/A
	Foster Care ⁷	26,744	N/A	29,273	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,959	N/A	11,959	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		68,241	0	71,672	0

Total State & Local Funds^{2,3}	9,931,765	2,886,743	10,444,160	3,012,498
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
056	MADISON	1,835.60	1,835.60	1,820.00	1,820.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4194		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,340,883	3,135,664	4,428,759	3,199,141
✓	Textbooks	67,270	48,593	66,698	48,180
	Sales Tax	1,672,083	N/A	1,821,540	N/A
✓	Vocational Education	187,572	135,494	190,205	137,395
✓	Gifted Education	41,564	30,024	41,211	29,769
✓	Special Education	595,754	430,347	600,201	433,559
✓	Prevention, Intervention & Remediation	66,076	47,731	66,572	48,088
✓	VRS Retirement (Includes RHCC)	191,524	138,209	239,392	172,927
✓	Social Security	228,631	164,913	256,851	185,537
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,048	4,369	8,683	6,272
	Enrollment Loss	26,106	N/A	17,080	N/A
	Remedial Summer School ⁷	64,423	N/A	86,045	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		78,195	56,485
Subtotal - SOQ Accounts:		7,487,934	4,135,343	7,901,432	4,317,354

II. Incentive Programs:					
	Lottery	252,529	182,416	259,143	187,194
	At-Risk	35,731	25,811	40,196	29,036
	K-3 Primary Class Size Reduction	75,943	54,858	75,618	54,623
	At-Risk Four-Year-Olds	0	0	28,217	20,383
	Early Reading Intervention	7,540	5,447	7,540	5,447
	School Construction Grants Program ⁴	122,703	51,462	122,231	51,264
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,302	6,719	9,302	6,719
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		665,607	357,512	704,106	385,465

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	7,227	N/A	7,227	N/A
	Special Education - Homebound ⁷	1,732	N/A	867	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	89,575	N/A	124,502	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	20,842	N/A	22,811	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,541	N/A	9,541	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		128,917	0	164,948	0

Total State & Local Funds^{2,3}	8,282,458	4,492,855	8,770,486	4,702,819
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
057	MATHEWS	1,257.40	1,257.40	1,224.00	1,224.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4474		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,824,147	2,286,506	2,789,504	2,258,458
✓	Textbooks	43,858	35,509	42,693	34,566
	Sales Tax	1,069,468	N/A	1,165,061	N/A
✓	Vocational Education	134,104	108,574	137,982	111,714
✓	Gifted Education	26,404	21,377	25,703	20,809
✓	Special Education	447,476	362,289	453,176	366,904
✓	Prevention, Intervention & Remediation	43,775	35,441	41,936	33,952
✓	VRS Retirement (Includes RHCC)	127,688	104,101	157,777	127,740
✓	Social Security	152,253	124,512	169,718	137,407
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	32,949	N/A	34,253	N/A
	Remedial Summer School ⁷	17,849	N/A	21,629	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		50,052	40,523
Subtotal - SOQ Accounts:		4,919,971	3,078,310	5,089,484	3,132,074

II. Incentive Programs:					
	Lottery	164,642	133,299	165,876	134,298
	At-Risk	27,118	21,955	29,658	24,012
	K-3 Primary Class Size Reduction	60,626	49,084	58,856	47,651
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,741	4,648	5,741	4,648
	School Construction Grants Program ⁴	114,988	51,446	114,494	51,225
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	5,902	4,778	5,902	4,778
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		514,876	290,811	516,386	292,212

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,843	N/A	1,843	N/A
	Special Education - Homebound ⁷	4,842	N/A	4,567	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,118	N/A	2,118	N/A
	Foster Care ⁷	21,650	N/A	23,695	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,829	N/A	8,829	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		39,281	0	41,052	0

Total State & Local Funds^{2,3}	5,474,128	3,369,121	5,646,922	3,424,286
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
058	MECKLENBURG	4,837.60	4,837.60	4,883.00	4,883.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3093		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,136,940	5,882,808	13,492,925	6,042,221
✓	Textbooks	210,905	94,445	212,884	95,331
	Sales Tax	3,784,698	N/A	4,122,989	N/A
✓	Vocational Education	360,864	161,597	381,114	170,665
✓	Gifted Education	126,971	56,858	128,162	57,392
✓	Special Education	2,038,211	912,725	2,121,421	949,986
✓	Prevention, Intervention & Remediation	534,613	239,403	539,630	241,650
✓	VRS Retirement (Includes RHCC)	581,473	262,046	741,521	332,058
✓	Social Security	695,312	314,234	797,092	356,943
✓	Group Life	0	0	0	0
✓	English as a Second Language	25,182	11,277	32,986	14,771
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	121,522	N/A	138,057	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		239,461	107,232
Subtotal - SOQ Accounts:		21,616,691	7,935,392	22,948,242	8,368,249

II. Incentive Programs:					
	Lottery	791,728	354,541	827,118	370,389
	At-Risk	584,855	261,902	659,473	295,316
	K-3 Primary Class Size Reduction	538,269	241,040	544,097	243,650
	At-Risk Four-Year-Olds	238,706	106,894	406,546	182,054
	Early Reading Intervention	35,880	16,067	35,880	16,067
	School Construction Grants Program ⁴	169,264	52,353	169,675	52,480
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	64,604	28,930	66,398	29,733
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		2,801,023	1,134,128	3,086,904	1,262,091

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	11,526	N/A	11,526	N/A
	Special Education - Homebound ⁷	44,249	N/A	49,008	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	12,896	N/A	14,113	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,126	N/A	30,126	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		98,797	0	104,773	0

Total State & Local Funds^{2,3}	24,516,512	9,069,521	26,139,919	9,630,340
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
059	MIDDLESEX	1,305.30	1,305.30	1,294.00	1,294.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5522		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,501,332	3,084,492	2,514,683	3,100,956
✓	Textbooks	36,894	45,496	36,575	45,102
	Sales Tax	1,156,051	N/A	1,259,383	N/A
✓	Vocational Education	43,839	54,059	46,936	57,878
✓	Gifted Education	22,796	28,111	22,019	27,153
✓	Special Education	481,054	593,207	502,386	619,512
✓	Prevention, Intervention & Remediation	53,775	66,312	55,628	68,596
✓	VRS Retirement (Includes RHCC)	110,126	135,956	137,509	169,568
✓	Social Security	131,735	162,715	147,180	181,493
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,573	8,105	10,369	12,786
	Enrollment Loss	13,680	N/A	6,587	N/A
	Remedial Summer School ⁷	9,870	N/A	9,737	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		45,197	55,734
Subtotal - SOQ Accounts:		4,567,725	4,178,454	4,794,189	4,338,779

II. Incentive Programs:					
	Lottery	138,500	170,790	142,105	175,235
	At-Risk	37,649	46,426	41,695	51,416
	K-3 Primary Class Size Reduction	45,565	56,188	45,164	55,694
	At-Risk Four-Year-Olds	0	0	4,836	5,963
	Early Reading Intervention	8,142	10,040	8,142	10,040
	School Construction Grants Program ⁴	112,508	62,127	112,200	61,957
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,175	8,848	7,175	8,848
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		485,398	380,020	497,176	394,753

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,736	N/A	1,736	N/A
	Special Education - Homebound ⁷	3,278	N/A	3,917	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	23,125	N/A	36,226	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	16,889	N/A	18,493	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,459	N/A	6,459	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		51,488	0	66,832	0

Total State & Local Funds^{2,3}	5,104,610	4,558,474	5,358,197	4,733,532
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
060	MONTGOMERY	9,341.70	9,341.70	9,396.00	9,396.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3877		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	21,357,847	13,523,497	21,574,840	13,660,894
✓	Textbooks	361,042	228,607	363,140	229,935
	Sales Tax	8,641,636	N/A	9,414,058	N/A
✓	Vocational Education	640,631	405,639	713,393	451,711
✓	Gifted Education	217,357	137,628	218,620	138,428
✓	Special Education	3,254,636	2,060,791	3,595,732	2,276,768
✓	Prevention, Intervention & Remediation	543,393	344,069	558,058	353,354
✓	VRS Retirement (Includes RHCC)	992,720	628,547	1,258,969	797,162
✓	Social Security	1,183,743	749,480	1,347,583	853,271
✓	Group Life	0	0	0	0
✓	English as a Second Language	113,356	71,775	141,189	89,399
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	184,976	N/A	288,981	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		396,969	251,355
Subtotal - SOQ Accounts:		37,491,337	18,150,033	39,871,532	19,102,278

II. Incentive Programs:

	Lottery	1,355,336	858,180	1,410,908	893,367
	At-Risk	316,852	200,626	353,363	223,745
	K-3 Primary Class Size Reduction	637,747	403,813	644,191	407,893
	At-Risk Four-Year-Olds	370,319	234,481	439,754	278,446
	Early Reading Intervention	109,737	69,484	111,327	70,491
	School Construction Grants Program ⁴	219,841	85,232	219,288	85,018
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	57,181	36,206	57,181	36,206
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts:		3,704,730	2,007,223	3,873,729	2,114,366

III. Categorical Programs:

	Career and Technical Education ^{5,6}	67,578	N/A	67,578	N/A
	Special Education - Homebound ⁷	65,071	N/A	81,181	N/A
	State-operated Programs ⁶	204,346	N/A	244,462	N/A
	Regional Tuition ^{5,7}	24,127	N/A	16,549	N/A
	Special Education in Jails ⁷	250	N/A	264	N/A
	Adult Education ⁵	9,781	N/A	9,781	N/A
	Foster Care ⁷	86,171	N/A	94,338	N/A
	Alternative Education ^{5,6}	191,222	N/A	192,936	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	50,531	N/A	50,531	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		699,078	0	757,621	0

Total State & Local Funds^{2,3}	41,895,145	20,157,256	44,502,882	21,216,644
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700

(Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
062	NELSON	1,995.60	1,995.60	2,012.00	2,012.00

2004-2006 Composite Index:	FY 2005		FY 2006	
0.4664	FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	4,216,087	3,685,126	4,294,576	3,753,730
✓	Textbooks	67,213	58,749	67,766	59,232
	Sales Tax	1,863,257	N/A	2,029,802	N/A
✓	Vocational Education	120,328	105,175	129,906	113,546
✓	Gifted Education	40,464	35,368	41,871	36,597
✓	Special Education	676,181	591,025	722,535	631,541
✓	Prevention, Intervention & Remediation	111,809	97,729	112,728	98,532
✓	VRS Retirement (Includes RHCC)	188,856	165,632	238,564	208,519
✓	Social Security	223,844	196,620	256,167	223,907
✓	Group Life	0	0	0	0
✓	English as a Second Language	17,685	15,458	21,108	18,450
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	44,203	N/A	53,936	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		77,299	67,564
Subtotal - SOQ Accounts:		7,569,927	4,950,881	8,046,258	5,211,617

II. Incentive Programs:

	Lottery	252,317	220,541	263,290	230,132
	At-Risk	83,460	72,949	93,704	81,903
	K-3 Primary Class Size Reduction	125,353	109,566	126,846	110,871
	At-Risk Four-Year-Olds	0	0	28,814	25,185
	Early Reading Intervention	18,018	15,749	18,018	15,749
	School Construction Grants Program ⁴	122,303	57,042	122,210	56,999
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	11,399	9,963	11,399	9,963
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		782,567	516,611	833,998	561,603

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	30,703	N/A	30,703	N/A
	Special Education - Homebound ⁷	10,160	N/A	9,440	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	117,840	N/A	123,629	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	50,623	N/A	55,402	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,213	N/A	12,213	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		221,538	0	231,387	0

Total State & Local Funds^{2, 3}	8,574,033	5,467,492	9,111,644	5,773,221
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
063	NEW KENT	2,578.30	2,578.30	2,649.00	2,649.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4177		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,030,504	4,325,848	6,188,749	4,439,362
✓	Textbooks	94,765	67,977	97,363	69,841
	Sales Tax	2,163,872	N/A	2,357,287	N/A
✓	Vocational Education	49,544	35,540	63,243	45,366
✓	Gifted Education	58,552	42,001	58,615	42,047
✓	Special Education	837,750	600,941	1,030,398	739,134
✓	Prevention, Intervention & Remediation	57,051	40,924	58,615	42,047
✓	VRS Retirement (Includes RHCC)	253,150	181,762	327,187	234,700
✓	Social Security	302,993	217,640	350,868	251,688
✓	Group Life	0	0	0	0
✓	English as a Second Language	1,930	1,384	2,528	1,813
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	37,174	N/A	37,395	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		104,891	75,241
Subtotal - SOQ Accounts:		9,887,285	5,514,019	10,677,139	5,941,238

II. Incentive Programs:

	Lottery	355,743	255,185	378,286	271,355
	At-Risk	24,954	17,900	28,149	20,192
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	59,744	42,856
	Early Reading Intervention	19,662	14,104	19,662	14,104
	School Construction Grants Program ⁴	130,775	54,625	131,303	54,845
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,732	5,546	7,732	5,546
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		700,725	378,160	786,735	439,699

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	1,745	N/A	1,745	N/A
	Special Education - Homebound ⁷	5,260	N/A	5,794	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	15,234	N/A	16,669	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,686	N/A	7,686	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		29,925	0	31,894	0

Total State & Local Funds^{2, 3}	10,617,935	5,892,179	11,495,768	6,380,937
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
065	NORTHAMPTON	1,932.20	1,932.20	1,890.87	1,890.87

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3555		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	4,846,086	2,673,055	4,779,737	2,636,457
✓	Textbooks	78,604	43,357	76,922	42,430
	Sales Tax	1,850,097	N/A	2,015,466	N/A
✓	Vocational Education	141,965	78,306	149,896	82,681
✓	Gifted Education	48,567	26,789	47,528	26,216
✓	Special Education	841,825	464,342	877,438	483,986
✓	Prevention, Intervention & Remediation	267,740	147,683	264,450	145,868
✓	VRS Retirement (Includes RHCC)	227,148	124,856	280,304	154,613
✓	Social Security	271,667	149,094	300,583	165,799
✓	Group Life	0	0	0	0
✓	English as a Second Language	56,454	31,139	66,534	36,700
	Enrollment Loss	79,137	N/A	47,017	N/A
	Remedial Summer School ⁷	42,614	N/A	43,104	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		90,181	49,743
Subtotal - SOQ Accounts:		8,751,904	3,738,622	9,039,160	3,824,492

II. Incentive Programs:					
	Lottery	295,075	162,760	298,866	164,851
	At-Risk	349,669	192,874	382,705	211,096
	K-3 Primary Class Size Reduction	265,607	146,506	258,061	142,344
	At-Risk Four-Year-Olds	125,291	69,109	180,976	99,825
	Early Reading Intervention	21,762	12,004	20,088	11,080
	School Construction Grants Program ⁴	127,117	45,190	125,964	44,780
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	29,304	16,164	29,304	16,164
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts:		1,427,684	680,608	1,509,823	726,141

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	36,475	N/A	36,475	N/A
	Special Education - Homebound ⁷	14,167	N/A	18,073	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	42,500	N/A	44,950	N/A
	Adult Education ⁵	2,638	N/A	2,638	N/A
	Foster Care ⁷	6,787	N/A	7,427	N/A
	Alternative Education ^{5, 6}	67,440	N/A	67,604	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,199	N/A	13,199	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		183,206	0	190,366	0

Total State & Local Funds^{2, 3}	10,362,794	4,419,229	10,739,349	4,550,633
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
066	NORTHUMBERLAND	1,439.40	1,439.40	1,431.00	1,431.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5955		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,350,742	3,460,735	2,362,032	3,477,355
✓	Textbooks	36,751	54,104	36,536	53,788
	Sales Tax	1,214,234	N/A	1,322,767	N/A
✓	Vocational Education	48,908	72,002	57,305	84,364
✓	Gifted Education	22,707	33,429	22,575	33,234
✓	Special Education	201,454	296,578	232,115	341,716
✓	Prevention, Intervention & Remediation	74,526	109,717	74,670	109,929
✓	VRS Retirement (Includes RHCC)	92,203	135,789	117,358	172,773
✓	Social Security	109,972	161,983	125,614	184,927
✓	Group Life	0	0	0	0
✓	English as a Second Language	7,086	10,432	12,879	18,960
	Enrollment Loss	5,301	N/A	4,161	N/A
	Remedial Summer School ⁷	35,814	N/A	39,042	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		39,361	57,947
Subtotal - SOQ Accounts:		4,199,698	4,334,769	4,446,415	4,534,994

II. Incentive Programs:					
	Lottery	137,961	203,105	141,955	208,984
	At-Risk	70,707	104,094	78,346	115,340
	K-3 Primary Class Size Reduction	76,717	112,942	76,488	112,605
	At-Risk Four-Year-Olds	0	0	69,898	102,903
	Early Reading Intervention	10,506	15,467	10,506	15,467
	School Construction Grants Program ⁴	112,339	66,898	112,137	66,778
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	9,751	14,355	9,751	14,355
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		579,840	542,461	660,940	662,031

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	18,876	N/A	18,876	N/A
	Special Education - Homebound ⁷	4,833	N/A	5,245	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	6,273	N/A	6,273	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,365	N/A	8,365	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		38,347	0	38,759	0

Total State & Local Funds^{2, 3}	4,817,886	4,877,229	5,146,114	5,197,025
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
067	NOTTOWAY	2,328.90	2,328.90	2,318.00	2,318.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2431		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,108,964	2,283,246	7,049,356	2,264,101
✓	Textbooks	111,264	35,736	110,744	35,568
	Sales Tax	2,119,542	N/A	2,308,995	N/A
✓	Vocational Education	107,527	34,535	115,797	37,191
✓	Gifted Education	66,984	21,514	66,671	21,413
✓	Special Education	1,274,464	409,330	1,363,242	437,844
✓	Prevention, Intervention & Remediation	285,565	91,717	280,719	90,161
✓	VRS Retirement (Includes RHCC)	316,595	101,740	395,767	127,111
✓	Social Security	376,741	121,098	424,736	136,416
✓	Group Life	0	0	0	0
✓	English as a Second Language	11,110	3,568	13,145	4,222
	Enrollment Loss	0	N/A	23,203	N/A
	Remedial Summer School ⁷	88,300	N/A	96,641	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		129,833	41,700
Subtotal - SOQ Accounts:		11,867,056	3,102,486	12,378,849	3,195,728

II. Incentive Programs:					
	Lottery	417,682	134,151	430,272	138,194
	At-Risk	287,715	92,408	315,915	101,465
	K-3 Primary Class Size Reduction	286,083	91,884	286,026	91,865
	At-Risk Four-Year-Olds	208,450	66,950	237,061	76,139
	Early Reading Intervention	41,285	13,260	41,285	13,260
	School Construction Grants Program ⁴	136,892	33,278	136,766	33,248
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	32,339	10,387	32,339	10,387
	Technology - VPSA ⁵	284,000	46,400	284,000	46,400
Subtotal - Incentive Accounts:		1,702,305	488,717	1,771,523	510,958

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	12,196	N/A	12,196	N/A
	Special Education - Homebound ⁷	8,536	N/A	4,996	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	33,946	N/A	37,169	N/A
	Alternative Education ^{5, 6}	249,447	N/A	252,198	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,213	N/A	13,213	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		317,339	0	319,773	0

Total State & Local Funds^{2, 3}	13,886,700	3,591,202	14,470,144	3,706,686
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
068	ORANGE	4,271.40	4,271.40	4,481.70	4,481.70

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4127		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,959,789	6,998,817	10,590,716	7,442,174
✓	Textbooks	158,342	111,268	166,138	116,747
	Sales Tax	3,527,029	N/A	3,842,288	N/A
✓	Vocational Education	203,196	142,787	239,521	168,313
✓	Gifted Education	95,327	66,987	100,020	70,285
✓	Special Education	1,156,461	812,654	1,352,901	950,693
✓	Prevention, Intervention & Remediation	195,670	137,499	210,568	147,968
✓	VRS Retirement (Includes RHCC)	407,137	286,674	537,852	377,952
✓	Social Security	486,644	342,964	577,923	406,111
✓	Group Life	0	0	0	0
✓	English as a Second Language	21,690	15,242	29,465	20,705
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	81,012	N/A	82,798	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		173,719	122,074
Subtotal - SOQ Accounts:		16,292,297	8,914,892	17,903,909	9,823,021

II. Incentive Programs:					
	Lottery	594,411	417,697	645,497	453,595
	At-Risk	110,357	77,549	128,027	89,966
	K-3 Primary Class Size Reduction	209,817	147,440	220,939	155,255
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	42,713	30,015	44,238	31,086
	School Construction Grants Program ⁴	150,345	62,047	152,324	62,864
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	21,956	15,429	23,481	16,500
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,395,458	801,776	1,480,365	860,867

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,136	N/A	3,136	N/A
	Special Education - Homebound ⁷	32,885	N/A	32,895	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	205,486	N/A	212,156	N/A
	Special Education in Jails ⁷	9,000	N/A	9,519	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	89,029	N/A	97,470	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	18,306	N/A	18,306	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		357,842	0	373,482	0

Total State & Local Funds^{2,3}	18,045,596	9,716,668	19,757,755	10,683,888
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
069	PAGE	3,514.80	3,514.80	3,519.00	3,519.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3049		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	9,577,667	4,201,166	9,571,759	4,198,575
✓	Textbooks	154,211	67,643	154,395	67,724
	Sales Tax	2,796,964	N/A	3,046,967	N/A
✓	Vocational Education	339,596	148,961	374,247	164,160
✓	Gifted Education	92,839	40,723	92,950	40,772
✓	Special Education	1,258,216	551,906	1,377,130	604,067
✓	Prevention, Intervention & Remediation	217,439	95,378	215,253	94,419
✓	VRS Retirement (Includes RHCC)	416,534	182,298	520,152	228,161
✓	Social Security	497,902	217,687	557,855	244,699
✓	Group Life	0	0	0	0
✓	English as a Second Language	18,430	8,084	26,825	11,767
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	69,204	N/A	99,052	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		166,332	72,960
Subtotal - SOQ Accounts:		15,439,002	5,513,847	16,202,917	5,727,304

II. Incentive Programs:					
	Lottery	578,901	253,930	599,871	263,129
	At-Risk	168,669	73,985	185,985	81,581
	K-3 Primary Class Size Reduction	267,764	117,453	269,145	118,058
	At-Risk Four-Year-Olds	221,459	97,141	251,487	110,313
	Early Reading Intervention	61,385	26,926	61,385	26,926
	School Construction Grants Program ⁴	151,123	46,077	150,947	46,024
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	27,893	12,235	27,893	12,235
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,750,911	679,348	1,820,430	709,865

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	31,894	N/A	31,894	N/A
	Special Education - Homebound ⁷	23,164	N/A	26,722	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	122,238	N/A	127,381	N/A
	Special Education in Jails ⁷	26,293	N/A	27,809	N/A
	Adult Education ⁵	2,880	N/A	2,880	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	20,973	N/A	20,973	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		227,441	0	237,659	0

Total State & Local Funds^{2, 3}	17,417,354	6,193,195	18,261,006	6,437,169
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
070	PATRICK	2,565.10	2,565.10	2,553.00	2,553.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2859		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,468,860	2,990,263	7,568,861	3,030,300
✓	Textbooks	115,619	46,290	115,074	46,071
	Sales Tax	2,084,216	N/A	2,270,511	N/A
✓	Vocational Education	318,722	127,605	319,042	127,733
✓	Gifted Education	73,270	29,334	72,924	29,196
✓	Special Education	979,980	392,349	973,534	389,768
✓	Prevention, Intervention & Remediation	217,977	87,270	222,418	89,048
✓	VRS Retirement (Includes RHCC)	327,088	130,807	409,266	163,856
✓	Social Security	389,303	155,609	439,370	175,907
✓	Group Life	0	0	0	0
✓	English as a Second Language	38,545	15,432	52,706	21,102
	Enrollment Loss	5,565	N/A	25,114	N/A
	Remedial Summer School ⁷	118,312	N/A	125,639	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		131,263	52,553
Subtotal - SOQ Accounts:		12,137,457	3,974,959	12,725,722	4,125,535

II. Incentive Programs:					
	Lottery	434,030	173,770	447,096	179,001
	At-Risk	201,334	80,607	224,292	89,798
	K-3 Primary Class Size Reduction	179,603	71,907	180,593	72,303
	At-Risk Four-Year-Olds	61,698	24,702	73,267	29,333
	Early Reading Intervention	48,225	19,308	48,225	19,308
	School Construction Grants Program ⁴	138,553	39,612	138,205	39,513
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,655	11,472	28,655	11,472
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		1,331,957	467,778	1,380,192	487,129

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	31,871	N/A	31,871	N/A
	Special Education - Homebound ⁷	25,608	N/A	23,395	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	1,323	N/A	1,399	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,223	N/A	15,223	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		74,025	0	71,888	0

Total State & Local Funds^{2,3}	13,543,439	4,442,737	14,177,803	4,612,664
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
071	PITTSYLVANIA	9,035.30	9,035.30	9,028.00	9,028.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2694		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	25,497,786	9,402,003	25,720,522	9,484,135
✓	Textbooks	416,667	153,641	416,330	153,517
	Sales Tax	7,918,498	N/A	8,626,283	N/A
✓	Vocational Education	924,167	340,775	1,022,358	376,982
✓	Gifted Education	257,446	94,930	257,238	94,854
✓	Special Education	3,234,583	1,192,714	3,508,996	1,293,900
✓	Prevention, Intervention & Remediation	765,738	282,357	784,907	289,425
✓	VRS Retirement (Includes RHCC)	1,127,597	416,965	1,422,584	524,561
✓	Social Security	1,347,719	498,972	1,530,879	564,494
✓	Group Life	0	0	0	0
✓	English as a Second Language	71,606	26,404	84,586	31,190
	Enrollment Loss	57,405	N/A	14,558	N/A
	Remedial Summer School ⁷	206,555	N/A	413,110	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		455,114	167,818
Subtotal - SOQ Accounts:		41,825,767	12,408,761	44,257,465	12,980,875

II. Incentive Programs:

	Lottery	1,564,152	576,762	1,617,568	596,459
	At-Risk	530,709	195,693	590,522	217,748
	K-3 Primary Class Size Reduction	802,856	296,044	805,938	297,180
	At-Risk Four-Year-Olds	315,619	116,381	769,322	283,678
	Early Reading Intervention	104,371	38,486	104,371	38,486
	School Construction Grants Program ⁴	239,201	64,441	237,660	64,026
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	83,942	30,953	83,942	30,953
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts:		4,234,426	1,427,558	4,802,899	1,637,329

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	55,678	N/A	55,678	N/A
	Special Education - Homebound ⁷	153,463	N/A	176,682	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	11,329	N/A	11,329	N/A
	Special Education in Jails ⁷	26,500	N/A	28,028	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	31,488	N/A	34,457	N/A
	Alternative Education ^{5, 6}	124,885	N/A	126,131	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,625	N/A	62,625	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		465,968	0	494,930	0

Total State & Local Funds^{2, 3}	46,526,160	13,836,319	49,555,294	14,618,204
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
072	POWHATAN	4,153.80	4,153.80	4,370.00	4,370.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3787		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	10,459,187	6,375,171	11,015,375	6,714,184
✓	Textbooks	162,897	99,291	171,376	104,458
	Sales Tax	3,236,804	N/A	3,526,122	N/A
✓	Vocational Education	134,199	81,798	173,765	105,915
✓	Gifted Education	98,069	59,776	103,173	62,887
✓	Special Education	1,269,732	773,938	1,593,753	971,437
✓	Prevention, Intervention & Remediation	77,423	47,191	84,168	51,302
✓	VRS Retirement (Includes RHCC)	420,650	257,337	557,642	339,898
✓	Social Security	502,125	307,684	598,959	365,082
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,531	5,200	15,285	9,317
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	50,996	N/A	101,993	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		179,195	109,224
Subtotal - SOQ Accounts:		16,420,613	8,007,386	18,120,806	8,833,705

II. Incentive Programs:					
	Lottery	611,510	372,733	665,846	405,852
	At-Risk	29,859	18,200	34,376	20,953
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	26,840	16,360
	Early Reading Intervention	48,413	29,509	50,027	30,493
	School Construction Grants Program ⁴	151,985	57,557	153,825	58,254
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	9,954	6,067	9,954	6,067
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,099,438	525,266	1,188,585	579,179

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	17,400	N/A	17,400	N/A
	Special Education - Homebound ⁷	15,232	N/A	10,842	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	5,880	N/A	6,436	N/A
	Alternative Education ^{5, 6}	117,668	N/A	120,483	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,913	N/A	12,913	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		169,092	0	168,074	0

Total State & Local Funds^{2, 3}	17,689,143	8,532,651	19,477,464	9,412,884
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
073	PRINCE EDWARD	2,667.60	2,667.60	2,636.00	2,636.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2906		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,319,865	2,998,524	7,221,389	2,958,184
✓	Textbooks	119,448	48,931	118,033	48,351
	Sales Tax	2,507,432	N/A	2,731,556	N/A
✓	Vocational Education	138,145	56,590	160,818	65,878
✓	Gifted Education	73,803	30,233	72,929	29,875
✓	Special Education	1,180,855	483,728	1,325,815	543,109
✓	Prevention, Intervention & Remediation	412,542	168,995	409,525	167,759
✓	VRS Retirement (Includes RHCC)	330,997	136,293	415,630	170,259
✓	Social Security	393,594	162,444	446,382	182,857
✓	Group Life	0	0	0	0
✓	English as a Second Language	1,008	413	1,027	421
	Enrollment Loss	145,808	N/A	60,609	N/A
	Remedial Summer School ⁷	82,759	N/A	84,646	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		134,638	55,153
Subtotal - SOQ Accounts:		12,706,256	4,086,150	13,182,997	4,221,846

II. Incentive Programs:					
	Lottery	448,403	183,685	458,594	187,859
	At-Risk	421,870	172,816	461,881	189,206
	K-3 Primary Class Size Reduction	377,834	154,777	374,577	153,442
	At-Risk Four-Year-Olds	298,799	122,401	340,938	139,663
	Early Reading Intervention	16,583	6,793	16,583	6,793
	School Construction Grants Program ⁴	140,907	40,948	139,457	40,526
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	39,729	16,275	39,729	16,275
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,879,984	723,293	1,967,618	759,364

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	35,004	N/A	35,004	N/A
	Special Education - Homebound ⁷	11,045	N/A	12,963	N/A
	State-operated Programs ⁶	120,201	N/A	162,975	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	64,769	N/A	68,503	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	27,130	N/A	29,702	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,427	N/A	15,427	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		273,576	0	324,574	0

Total State & Local Funds^{2,3}	14,859,816	4,809,443	15,475,188	4,981,210
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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
074	PRINCE GEORGE	6,144.70	6,144.70	6,256.00	6,256.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2507		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	18,246,496	6,104,893	18,905,915	6,325,521
✓	Textbooks	290,619	97,235	295,883	98,996
	Sales Tax	4,725,332	N/A	5,147,700	N/A
✓	Vocational Education	276,253	92,429	314,071	105,081
✓	Gifted Education	179,565	60,079	182,817	61,167
✓	Special Education	1,643,708	549,950	1,828,172	611,668
✓	Prevention, Intervention & Remediation	299,275	100,131	304,695	101,945
✓	VRS Retirement (Includes RHCC)	716,704	240,391	924,295	309,250
✓	Social Security	853,221	286,496	990,523	331,408
✓	Group Life	0	0	0	0
✓	English as a Second Language	20,577	6,885	25,302	8,466
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	66,628	N/A	72,038	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		304,695	101,945
Subtotal - SOQ Accounts:		27,318,378	7,538,488	29,296,106	8,055,446

II. Incentive Programs:					
	Lottery	1,090,971	365,016	1,149,592	384,629
	At-Risk	191,956	64,224	218,006	72,940
	K-3 Primary Class Size Reduction	423,323	141,635	432,483	144,700
	At-Risk Four-Year-Olds	315,605	105,595	356,067	119,133
	Early Reading Intervention	70,064	23,442	70,064	23,442
	School Construction Grants Program ⁴	194,952	48,874	196,014	49,141
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	44,018	14,727	44,018	14,727
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts:		2,622,748	815,114	2,758,103	860,312

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	36,734	N/A	36,734	N/A
	Special Education - Homebound ⁷	10,572	N/A	4,881	N/A
	State-operated Programs ⁶	213,942	N/A	244,462	N/A
	Regional Tuition ^{5,7}	11,619	N/A	11,619	N/A
	Special Education in Jails ⁷	164,599	N/A	174,088	N/A
	Adult Education ⁵	4,501	N/A	4,501	N/A
	Foster Care ⁷	18,623	N/A	20,389	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,270	N/A	23,270	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		483,859	0	519,943	0

Total State & Local Funds^{2,3}	30,424,985	8,353,602	32,574,151	8,915,758
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¹ "N/A" = no local match required for this program.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
075	PRINCE WILLIAM	64,575.00	63,879.77	67,400.00	66,674.36

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4086		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	160,057,314	110,584,069	169,131,157	116,853,214
✓	Textbooks	2,384,579	1,647,512	2,488,898	1,719,587
	Sales Tax	48,885,226	N/A	53,254,773	N/A
✓	Vocational Education	1,642,155	1,134,570	2,112,599	1,459,601
✓	Gifted Education	1,624,475	1,122,355	1,695,542	1,171,455
✓	Special Education	13,366,379	9,234,871	16,661,630	11,511,570
✓	Prevention, Intervention & Remediation	2,291,379	1,583,121	2,431,482	1,679,918
✓	VRS Retirement (Includes RHCC)	6,282,738	4,323,499	8,309,442	5,741,017
✓	Social Security	7,488,586	5,144,128	8,910,197	6,156,081
✓	Group Life	0	0	0	0
✓	English as a Second Language	4,310,989	2,978,475	5,282,185	3,649,477
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,377,382	N/A	1,520,312	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		2,720,754	1,879,777
Subtotal - SOQ Accounts:		249,711,202	137,752,600	274,518,971	151,821,697

II. Incentive Programs:					
	Lottery	8,951,615	6,184,697	9,670,112	6,681,109
	At-Risk	1,128,336	779,571	1,302,056	899,594
	K-3 Primary Class Size Reduction	2,019,123	1,395,018	2,340,782	1,617,253
	At-Risk Four-Year-Olds	0	0	1,778,813	1,228,987
	Early Reading Intervention	921,246	636,492	960,053	663,303
	School Construction Grants Program ⁴	867,708	354,545	896,432	366,282
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	279,324	192,986	293,201	202,573
	Technology - VPSA ⁵	2,104,000	410,400	2,104,000	410,400
Subtotal - Incentive Accounts:		16,318,504	9,953,708	19,392,601	12,069,502

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	284,656	N/A	284,656	N/A
	Special Education - Homebound ⁷	232,233	N/A	255,427	N/A
	State-operated Programs ⁶	635,270	N/A	687,306	N/A
	Regional Tuition ^{5, 7}	10,755,919	N/A	12,036,612	N/A
	Special Education in Jails ⁷	85,998	N/A	90,956	N/A
	Adult Education ⁵	18,900	N/A	18,900	N/A
	Foster Care ⁷	383,136	N/A	419,218	N/A
	Alternative Education ^{5, 6}	165,157	N/A	168,618	N/A
	Electronic Classroom ⁷	392,000	N/A	392,000	N/A
	School Nutrition ⁷	321,812	N/A	321,812	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		13,275,082	0	14,675,505	0

Total State & Local Funds^{2, 3}	279,304,787	147,706,308	308,587,077	163,891,199
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
077	PULASKI	4,874.30	4,874.30	4,860.00	4,860.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3074		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	12,896,850	5,724,071	13,059,747	5,796,371
✓	Textbooks	213,089	94,576	212,464	94,299
	Sales Tax	4,283,414	N/A	4,666,282	N/A
✓	Vocational Education	499,639	221,757	508,271	225,589
✓	Gifted Education	131,662	58,436	131,275	58,265
✓	Special Education	1,583,316	702,731	1,602,233	711,127
✓	Prevention, Intervention & Remediation	347,722	154,331	336,604	149,396
✓	VRS Retirement (Includes RHCC)	568,320	253,450	718,792	319,025
✓	Social Security	676,611	302,389	770,428	341,942
✓	Group Life	0	0	0	0
✓	English as a Second Language	16,069	7,132	19,378	8,601
	Enrollment Loss	9,187	N/A	26,897	N/A
	Remedial Summer School ⁷	116,592	N/A	118,961	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		228,890	101,589
Subtotal - SOQ Accounts:		21,342,471	7,518,874	22,400,222	7,806,203

II. Incentive Programs:					
	Lottery	799,929	355,036	825,487	366,380
	At-Risk	273,337	121,316	305,154	135,438
	K-3 Primary Class Size Reduction	326,255	144,803	326,309	144,827
	At-Risk Four-Year-Olds	153,342	68,059	164,562	73,038
	Early Reading Intervention	62,964	27,946	62,964	27,946
	School Construction Grants Program ⁴	171,030	52,575	170,405	52,382
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	42,587	18,902	42,587	18,902
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts:		2,155,161	845,437	2,223,185	875,713

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	40,932	N/A	40,932	N/A
	Special Education - Homebound ⁷	90,531	N/A	80,331	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,825	N/A	2,988	N/A
	Adult Education ⁵	6,164	N/A	6,164	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	29,588	N/A	29,588	N/A
	Academic Year Governor's School ⁵	271,539	N/A	341,442	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		441,579	0	501,444	0

Total State & Local Funds^{2,3}	23,939,211	8,364,310	25,124,851	8,681,916
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
078	RAPPAHANNOCK	1,004.00	1,004.00	980.00	980.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,228,865	2,741,621	1,186,003	2,645,994
✓	Textbooks	19,614	43,759	19,145	42,713
	Sales Tax	1,033,450	N/A	1,125,824	N/A
✓	Vocational Education	27,656	61,700	30,938	69,022
✓	Gifted Education	12,119	27,037	11,526	25,714
✓	Special Education	216,895	483,897	237,492	529,848
✓	Prevention, Intervention & Remediation	11,808	26,344	11,526	25,714
✓	VRS Retirement (Includes RHCC)	56,126	126,084	68,840	153,585
✓	Social Security	67,017	151,003	73,890	164,849
✓	Group Life	0	0	0	0
✓	English as a Second Language	1,026	2,289	1,344	2,998
	Enrollment Loss	8,739	N/A	8,712	N/A
	Remedial Summer School ⁷	4,940	N/A	4,873	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		21,838	48,721
Subtotal - SOQ Accounts:		2,688,255	3,663,734	2,801,951	3,709,159

II. Incentive Programs:

	Lottery	73,629	164,268	74,384	165,951
	At-Risk	4,870	10,865	5,270	11,757
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,216	7,175	3,216	7,175
	School Construction Grants Program ⁴	106,685	73,666	106,486	73,529
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,653	3,688	1,653	3,688
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		299,912	280,062	300,868	282,500

III. Categorical Programs:

	Career and Technical Education ^{5,6}	1,476	N/A	1,476	N/A
	Special Education - Homebound ⁷	359	N/A	180	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	25,525	N/A	33,920	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	65,284	N/A	71,449	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,960	N/A	4,960	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		97,603	0	111,985	0

Total State & Local Funds^{2,3}	3,085,770	3,943,796	3,214,803	3,991,659
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
079	RICHMOND	1,200.40	1,200.40	1,183.00	1,183.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3421		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,656,555	1,901,364	3,632,595	1,888,905
✓	Textbooks	49,849	25,921	49,126	25,545
	Sales Tax	930,243	N/A	1,013,392	N/A
✓	Vocational Education	60,020	31,210	72,382	37,637
✓	Gifted Education	30,010	15,605	30,354	15,783
✓	Special Education	236,133	122,786	282,521	146,908
✓	Prevention, Intervention & Remediation	78,974	41,066	78,608	40,875
✓	VRS Retirement (Includes RHCC)	123,081	64,052	154,581	80,380
✓	Social Security	147,290	76,678	165,697	86,161
✓	Group Life	0	0	0	0
✓	English as a Second Language	25,543	13,282	30,150	15,678
	Enrollment Loss	44,627	N/A	37,405	N/A
	Remedial Summer School ⁷	37,000	N/A	40,250	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		56,037	29,139
Subtotal - SOQ Accounts:		5,419,325	2,291,964	5,643,098	2,367,011

II. Incentive Programs:

	Lottery	187,130	97,305	190,869	99,250
	At-Risk	68,832	35,792	75,552	39,286
	K-3 Primary Class Size Reduction	98,101	51,011	97,018	50,448
	At-Risk Four-Year-Olds	35,527	18,474	42,632	22,168
	Early Reading Intervention	17,088	8,886	15,379	7,997
	School Construction Grants Program ⁴	116,901	39,992	116,475	39,846
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	10,541	5,481
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts:		685,438	277,059	710,325	290,076

III. Categorical Programs:

	Career and Technical Education ^{5,6}	10,710	N/A	10,710	N/A
	Special Education - Homebound ⁷	5,336	N/A	6,013	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	8,500	N/A	8,990	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	25,777	N/A	28,216	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,374	N/A	6,374	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		56,696	0	60,302	0

Total State & Local Funds^{2,3}	6,161,459	2,569,023	6,413,725	2,657,087
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
080	ROANOKE	14,400.00	14,400.00	14,491.00	14,491.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3926		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	33,198,615	21,458,308	33,514,601	21,662,549
✓	Textbooks	552,083	356,845	555,572	359,100
	Sales Tax	12,375,077	N/A	13,481,209	N/A
✓	Vocational Education	813,430	525,770	924,193	597,362
✓	Gifted Education	332,369	214,831	334,470	216,188
✓	Special Education	4,863,087	3,143,313	5,386,722	3,481,770
✓	Prevention, Intervention & Remediation	244,904	158,296	246,451	159,297
✓	VRS Retirement (Includes RHCC)	1,502,673	976,630	1,907,711	1,233,071
✓	Social Security	1,789,925	1,166,182	2,052,074	1,326,382
✓	Group Life	0	0	0	0
✓	English as a Second Language	94,905	61,343	112,223	72,537
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	126,254	N/A	148,874	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		598,525	386,864
Subtotal - SOQ Accounts:		55,893,322	28,061,518	59,262,625	29,495,120

II. Incentive Programs:					
	Lottery	2,072,497	1,339,583	2,158,562	1,395,211
	At-Risk	94,381	61,004	105,094	67,929
	K-3 Primary Class Size Reduction	196,306	126,885	198,944	128,590
	At-Risk Four-Year-Olds	223,037	144,163	255,837	165,363
	Early Reading Intervention	77,305	49,967	77,305	49,967
	School Construction Grants Program ⁴	282,315	110,837	282,414	110,876
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	34,105	22,044	34,105	22,044
	Technology - VPSA ⁵	856,000	160,800	856,000	160,800
Subtotal - Incentive Accounts:		3,851,663	2,015,282	3,983,978	2,100,780

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	172,495	N/A	172,495	N/A
	Special Education - Homebound ⁷	20,424	N/A	6,838	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	912,344	N/A	953,922	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	8,392	N/A	8,392	N/A
	Foster Care ⁷	337,524	N/A	369,444	N/A
	Alternative Education ^{5,6}	76,254	N/A	77,489	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	62,158	N/A	62,158	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,589,592	0	1,650,739	0

Total State & Local Funds^{2,3}	61,334,577	30,076,800	64,897,342	31,595,899
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
081	ROCKBRIDGE	2,750.00	2,750.00	2,693.00	2,693.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	5,852,249	4,819,248	5,860,281	4,825,862
✓	Textbooks	95,191	78,389	93,218	76,764
	Sales Tax	2,382,753	N/A	2,595,733	N/A
✓	Vocational Education	202,085	166,415	197,897	162,965
✓	Gifted Education	57,308	47,192	56,120	46,214
✓	Special Education	707,299	582,451	686,731	565,514
✓	Prevention, Intervention & Remediation	114,616	94,384	112,240	92,428
✓	VRS Retirement (Includes RHCC)	263,276	215,570	323,772	266,621
✓	Social Security	314,837	257,136	348,091	286,649
✓	Group Life	0	0	0	0
✓	English as a Second Language	6,232	5,132	9,524	7,843
	Enrollment Loss	11,261	N/A	55,814	N/A
	Remedial Summer School ⁷	24,173	N/A	30,634	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		101,902	83,915
Subtotal - SOQ Accounts:		10,031,280	6,265,917	10,471,957	6,414,775

II. Incentive Programs:

	Lottery	357,344	294,268	362,181	298,251
	At-Risk	71,640	58,995	79,242	65,255
	K-3 Primary Class Size Reduction	112,681	92,791	110,746	91,198
	At-Risk Four-Year-Olds	74,034	60,966	85,879	70,720
	Early Reading Intervention	21,366	17,595	19,942	16,422
	School Construction Grants Program ⁴	131,847	59,542	131,449	59,362
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	13,220	10,886	13,220	10,886
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,063,708	646,643	1,084,235	663,694

III. Categorical Programs:

	Career and Technical Education ^{5,6}	49,051	N/A	49,051	N/A
	Special Education - Homebound ⁷	22,842	N/A	28,820	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	3,964	N/A	4,339	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	15,286	N/A	15,286	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		91,143	0	97,496	0

Total State & Local Funds^{2,3}	11,186,131	6,912,560	11,653,688	7,078,470
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
082	ROCKINGHAM	10,830.70	10,830.70	10,876.00	10,876.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3526		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	25,981,150	14,150,376	26,125,758	14,229,135
✓	Textbooks	442,585	241,049	444,436	242,057
	Sales Tax	10,198,737	N/A	11,110,339	N/A
✓	Vocational Education	539,908	294,056	626,660	341,304
✓	Gifted Education	266,448	145,118	267,563	145,725
✓	Special Education	2,909,895	1,584,846	3,323,410	1,810,062
✓	Prevention, Intervention & Remediation	399,672	217,678	401,344	218,588
✓	VRS Retirement (Includes RHCC)	1,133,394	617,149	1,435,394	781,773
✓	Social Security	1,350,046	735,044	1,542,705	840,219
✓	Group Life	0	0	0	0
✓	English as a Second Language	317,873	173,126	375,392	204,454
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	299,397	N/A	295,385	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		457,673	249,267
Subtotal - SOQ Accounts:		43,839,105	18,158,442	46,406,059	19,062,585

II. Incentive Programs:

	Lottery	1,661,445	904,889	1,726,765	940,465
	At-Risk	242,812	132,245	269,866	146,980
	K-3 Primary Class Size Reduction	484,873	264,081	489,827	266,779
	At-Risk Four-Year-Olds	447,483	243,717	496,426	270,374
	Early Reading Intervention	114,346	62,277	114,346	62,277
	School Construction Grants Program ⁴	246,727	86,996	246,231	86,821
	ISAP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	55,320	30,129	55,320	30,129
	Technology - VPSA ⁵	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts:		3,854,440	1,838,336	4,000,215	1,917,826

III. Categorical Programs:

	Career and Technical Education ^{5,6}	251,648	N/A	251,648	N/A
	Special Education - Homebound ⁷	15,614	N/A	15,967	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	696,121	N/A	765,480	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	16,784	N/A	16,784	N/A
	Foster Care ⁷	85,298	N/A	93,376	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	69,117	N/A	69,117	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,134,583	0	1,212,372	0

Total State & Local Funds^{2,3}	48,828,128	19,996,778	51,618,646	20,980,411
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
083	RUSSELL	4,085.40	4,085.40	4,076.00	4,076.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	13,030,519	4,334,245	13,066,634	4,346,258
✓	Textbooks	193,506	64,364	193,061	64,216
	Sales Tax	3,662,790	N/A	3,990,184	N/A
✓	Vocational Education	370,948	123,386	367,036	122,084
✓	Gifted Education	119,562	39,769	119,287	39,677
✓	Special Education	1,701,455	565,942	1,670,012	555,484
✓	Prevention, Intervention & Remediation	407,736	135,622	403,739	134,293
✓	VRS Retirement (Includes RHCC)	535,751	178,455	664,084	220,890
✓	Social Security	639,561	213,166	711,511	236,664
✓	Group Life	0	0	0	0
✓	English as a Second Language	711	236	1,086	361
	Enrollment Loss	0	N/A	21,095	N/A
	Remedial Summer School ⁷	47,620	N/A	46,982	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		226,339	75,285
Subtotal - SOQ Accounts:		20,710,159	5,655,186	21,481,050	5,795,213

II. Incentive Programs:					
	Lottery	726,414	241,622	750,099	249,500
	At-Risk	436,923	145,330	483,569	160,846
	K-3 Primary Class Size Reduction	388,339	129,170	389,688	129,619
	At-Risk Four-Year-Olds	117,513	39,087	129,669	43,131
	Early Reading Intervention	64,320	21,394	64,320	21,394
	School Construction Grants Program ⁴	164,345	41,021	163,940	40,919
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	52,099	17,329	52,099	17,329
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,379,670	712,554	2,463,101	740,339

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	58,181	N/A	58,181	N/A
	Special Education - Homebound ⁷	60,500	N/A	81,176	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	23,600	N/A	24,961	N/A
	Adult Education ⁵	6,338	N/A	6,338	N/A
	Foster Care ⁷	19,029	N/A	20,815	N/A
	Alternative Education ^{5, 6}	532,373	N/A	538,477	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	22,946	N/A	22,946	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		722,967	0	752,893	0

Total State & Local Funds^{2, 3}	23,812,796	6,367,740	24,697,044	6,535,552
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
084	SCOTT	3,640.40	3,640.40	3,602.00	3,602.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2115		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,630,477	3,119,652	11,705,085	3,139,664
✓	Textbooks	181,183	48,599	179,272	48,086
	Sales Tax	2,974,978	N/A	3,240,893	N/A
✓	Vocational Education	266,952	71,605	264,136	70,850
✓	Gifted Education	109,077	29,258	107,927	28,949
✓	Special Education	1,739,496	466,586	1,709,787	458,617
✓	Prevention, Intervention & Remediation	338,714	90,853	335,141	89,895
✓	VRS Retirement (Includes RHCC)	505,936	136,468	625,771	167,851
✓	Social Security	601,870	162,752	672,471	180,377
✓	Group Life	0	0	0	0
✓	English as a Second Language	12,694	3,405	19,399	5,203
	Enrollment Loss	185,987	N/A	87,360	N/A
	Remedial Summer School ⁷	119,253	N/A	238,505	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		201,653	54,090
Subtotal - SOQ Accounts:		18,666,617	4,129,179	19,387,400	4,243,583

II. Incentive Programs:					
	Lottery	680,154	182,438	696,525	186,829
	At-Risk	354,434	95,070	393,032	105,423
	K-3 Primary Class Size Reduction	419,216	112,447	416,290	111,662
	At-Risk Four-Year-Olds	0	0	4,258	1,142
	Early Reading Intervention	51,201	13,734	51,201	13,734
	School Construction Grants Program ⁴	161,718	34,203	159,852	33,809
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	46,321	12,425	44,273	11,875
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts:		2,160,903	533,117	2,213,290	547,274

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	40,124	N/A	40,124	N/A
	Special Education - Homebound ⁷	49,824	N/A	54,697	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	6,500	N/A	6,875	N/A
	Adult Education ⁵	5,300	N/A	5,300	N/A
	Foster Care ⁷	9,539	N/A	10,436	N/A
	Alternative Education ^{5, 6}	216,916	N/A	216,820	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,591	N/A	23,591	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		351,794	0	357,843	0

Total State & Local Funds^{2, 3}	21,179,314	4,662,296	21,958,532	4,790,858
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
085	SHENANDOAH	5,789.70	5,789.70	5,868.00	5,868.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	14,366,792	8,358,282	14,645,323	8,520,326
✓	Textbooks	231,035	134,411	234,159	136,229
	Sales Tax	4,741,263	N/A	5,165,055	N/A
✓	Vocational Education	351,384	204,427	419,202	243,882
✓	Gifted Education	142,750	83,049	144,680	84,172
✓	Special Education	1,445,798	841,133	1,699,065	988,479
✓	Prevention, Intervention & Remediation	226,935	132,026	230,004	133,812
✓	VRS Retirement (Includes RHCC)	590,677	344,786	759,500	441,861
✓	Social Security	703,076	410,998	815,963	474,709
✓	Group Life	0	0	0	0
✓	English as a Second Language	66,751	38,834	78,683	45,776
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	214,531	N/A	224,621	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		244,843	142,444
Subtotal - SOQ Accounts:		23,080,992	10,547,947	24,661,098	11,211,689

II. Incentive Programs:

	Lottery	867,296	504,574	909,779	529,289
	At-Risk	125,970	73,287	141,266	82,185
	K-3 Primary Class Size Reduction	254,320	147,958	258,871	150,605
	At-Risk Four-Year-Olds	163,866	95,334	184,350	107,251
	Early Reading Intervention	60,757	35,347	62,399	36,302
	School Construction Grants Program ⁴	176,117	64,776	176,327	64,853
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	28,745	16,723	30,387	17,678
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		2,028,788	999,998	2,115,096	1,050,165

III. Categorical Programs:

	Career and Technical Education ^{5,6}	62,413	N/A	62,413	N/A
	Special Education - Homebound ⁷	7,245	N/A	7,535	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	452,649	N/A	444,153	N/A
	Special Education in Jails ⁷	3,256	N/A	3,444	N/A
	Adult Education ⁵	2,071	N/A	2,071	N/A
	Foster Care ⁷	65,873	N/A	72,125	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	28,450	N/A	28,450	N/A
	Academic Year Governor's School ⁵	0	N/A	119,109	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		621,958	0	739,300	0

Total State & Local Funds^{2,3}	25,731,738	11,547,944	27,515,494	12,261,854
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
086	SMYTH	4,932.40	4,932.40	4,906.00	4,906.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2355		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	14,543,350	4,479,999	14,536,678	4,477,943
✓	Textbooks	238,014	73,319	236,740	72,927
	Sales Tax	4,351,295	N/A	4,740,230	N/A
✓	Vocational Education	633,498	195,145	678,865	209,121
✓	Gifted Education	147,062	45,302	146,275	45,059
✓	Special Education	2,334,137	719,018	2,460,418	757,918
✓	Prevention, Intervention & Remediation	441,186	135,905	442,575	136,333
✓	VRS Retirement (Includes RHCC)	680,277	210,401	853,897	263,038
✓	Social Security	808,626	250,553	915,833	282,117
✓	Group Life	0	0	0	0
✓	English as a Second Language	20,995	6,467	28,397	8,748
	Enrollment Loss	0	N/A	54,756	N/A
	Remedial Summer School ⁷	24,693	N/A	24,362	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		270,046	83,186
Subtotal - SOQ Accounts:		24,223,133	6,116,109	25,389,072	6,336,389

II. Incentive Programs:

	Lottery	893,496	275,236	919,806	283,341
	At-Risk	405,207	124,822	447,585	137,876
	K-3 Primary Class Size Reduction	484,740	149,321	486,868	149,977
	At-Risk Four-Year-Olds	161,004	49,596	181,645	55,955
	Early Reading Intervention	27,800	8,564	27,800	8,564
	School Construction Grants Program ⁴	179,207	42,203	178,642	42,070
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	57,161	17,608	57,161	17,608
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts:		2,646,191	750,151	2,737,083	778,191

III. Categorical Programs:

	Career and Technical Education ^{5,6}	92,597	N/A	92,597	N/A
	Special Education - Homebound ⁷	10,157	N/A	2,990	N/A
	State-operated Programs ⁶	523,363	N/A	648,112	N/A
	Regional Tuition ^{5,7}	238,374	N/A	246,563	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	11,961	N/A	11,961	N/A
	Foster Care ⁷	38,740	N/A	42,410	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	32,719	N/A	32,719	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		947,911	0	1,077,351	0

Total State & Local Funds^{2,3}	27,817,235	6,866,260	29,203,506	7,114,580
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
087	SOUTHAMPTON	2,777.80	2,777.80	2,779.00	2,779.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2802		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,605,553	2,960,650	7,763,136	3,021,993
✓	Textbooks	126,206	49,129	126,260	49,150
	Sales Tax	2,745,015	N/A	2,990,374	N/A
✓	Vocational Education	131,964	51,370	142,023	55,286
✓	Gifted Education	75,979	29,577	76,012	29,590
✓	Special Education	1,179,682	459,220	1,236,200	481,222
✓	Prevention, Intervention & Remediation	289,922	112,859	298,048	116,023
✓	VRS Retirement (Includes RHCC)	342,458	133,725	433,557	168,774
✓	Social Security	408,736	159,826	464,394	180,776
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	4,677	N/A	0	N/A
	Remedial Summer School ⁷	121,992	N/A	123,359	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		142,023	55,286
Subtotal - SOQ Accounts:		13,032,184	3,956,357	13,795,386	4,158,099

II. Incentive Programs:					
	Lottery	473,772	184,428	490,560	190,962
	At-Risk	203,726	79,305	229,066	89,170
	K-3 Primary Class Size Reduction	193,672	75,392	194,532	75,726
	At-Risk Four-Year-Olds	54,417	21,183	62,191	24,209
	Early Reading Intervention	28,044	10,917	28,044	10,917
	School Construction Grants Program ⁴	142,063	39,806	141,688	39,701
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	28,778	11,203	28,778	11,203
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,346,189	463,433	1,396,576	483,088

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	23,643	N/A	23,643	N/A
	Special Education - Homebound ⁷	1,502	N/A	1,308	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	418,133	N/A	480,248	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,078	N/A	3,078	N/A
	Foster Care ⁷	26,975	N/A	29,515	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	12,255	N/A	12,255	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		485,587	0	550,047	0

Total State & Local Funds^{2,3}	14,863,960	4,419,790	15,742,010	4,641,187
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
088	SPOTSYLVANIA	22,772.80	22,772.80	23,701.00	23,701.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3573		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	55,882,296	31,066,974	58,450,189	32,494,558
✓	Textbooks	923,829	513,590	961,484	534,523
	Sales Tax	18,010,565	N/A	19,620,418	N/A
✓	Vocational Education	790,348	439,383	1,005,354	558,912
✓	Gifted Education	556,171	309,195	578,840	321,798
✓	Special Education	5,825,159	3,238,415	7,144,105	3,971,664
✓	Prevention, Intervention & Remediation	600,079	333,606	609,305	338,735
✓	VRS Retirement (Includes RHCC)	2,322,683	1,290,525	3,048,528	1,694,787
✓	Social Security	2,759,774	1,532,988	3,263,032	1,814,036
✓	Group Life	0	0	0	0
✓	English as a Second Language	211,492	117,576	266,323	148,059
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	204,417	N/A	233,236	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		959,656	533,507
Subtotal - SOQ Accounts:		88,086,813	38,842,252	96,140,470	42,410,579

II. Incentive Programs:					
	Lottery	3,468,019	1,927,996	3,735,651	2,076,782
	At-Risk	267,423	148,670	306,241	170,250
	K-3 Primary Class Size Reduction	539,777	300,081	563,696	313,379
	At-Risk Four-Year-Olds	187,411	104,189	267,235	148,566
	Early Reading Intervention	232,040	128,999	240,386	133,639
	School Construction Grants Program ⁴	395,724	141,392	405,226	144,787
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	78,945	43,888	82,378	45,797
	Technology - VPSA ⁵	882,000	171,200	882,000	171,200
Subtotal - Incentive Accounts:		6,082,773	2,966,416	6,514,247	3,204,400

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	149,739	N/A	149,739	N/A
	Special Education - Homebound ⁷	54,200	N/A	65,755	N/A
	State-operated Programs ⁶	820,669	N/A	768,793	N/A
	Regional Tuition ^{5, 7}	29,898	N/A	29,898	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	4,640	N/A	4,640	N/A
	Foster Care ⁷	240,757	N/A	263,508	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	108,603	N/A	108,603	N/A
	Academic Year Governor's School ⁵	441,465	N/A	571,684	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,849,971	0	1,962,621	0

Total State & Local Funds^{2, 3}	96,019,557	41,808,668	104,617,338	45,614,980
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
089	STAFFORD	25,439.40	25,439.40	26,418.00	26,418.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	64,591,584	31,441,101	67,059,912	32,642,603
✓	Textbooks	1,080,017	525,718	1,121,563	545,941
	Sales Tax	19,156,919	N/A	20,869,237	N/A
✓	Vocational Education	855,527	416,443	1,243,812	605,448
✓	Gifted Education	650,201	316,497	675,212	328,672
✓	Special Education	4,551,404	2,215,477	6,396,749	3,113,731
✓	Prevention, Intervention & Remediation	564,648	274,852	568,600	276,776
✓	VRS Retirement (Includes RHCC)	2,548,961	1,241,403	3,364,653	1,637,805
✓	Social Security	3,038,811	1,480,323	3,613,525	1,758,948
✓	Group Life	0	0	0	0
✓	English as a Second Language	224,198	109,132	284,229	138,354
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	739,672	N/A	815,581	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,066,125	518,955
Subtotal - SOQ Accounts:		98,001,942	38,020,946	107,079,198	41,567,233

II. Incentive Programs:					
	Lottery	4,054,343	1,973,523	4,357,607	2,121,143
	At-Risk	238,442	116,066	271,280	132,050
	K-3 Primary Class Size Reduction	575,013	279,898	599,035	291,591
	At-Risk Four-Year-Olds	0	0	65,377	31,823
	Early Reading Intervention	190,424	92,692	197,412	96,094
	School Construction Grants Program ⁴	448,360	146,793	456,841	149,570
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	75,433	36,718	79,026	38,467
	Technology - VPSA ⁵	700,000	134,800	700,000	134,800
Subtotal - Incentive Accounts:		6,313,449	2,780,491	6,758,012	2,995,538

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	110,063	N/A	110,063	N/A
	Special Education - Homebound ⁷	117,518	N/A	118,669	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	334,735	N/A	689,344	N/A
	Special Education in Jails ⁷	89,786	N/A	94,962	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	69,894	N/A	76,506	N/A
	Alternative Education ^{5, 6}	172,251	N/A	176,528	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	128,234	N/A	128,234	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,022,480	0	1,394,306	0

Total State & Local Funds^{2, 3}	105,337,871	40,801,436	115,231,515	44,562,771
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
090	SURRY	1,067.30	1,067.30	1,066.00	1,066.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	913,670	3,654,678	943,120	3,772,481
✓	Textbooks	13,474	53,894	13,457	53,829
	Sales Tax	807,642	N/A	879,833	N/A
✓	Vocational Education	47,175	188,699	47,757	191,027
✓	Gifted Education	8,111	32,446	8,102	32,406
✓	Special Education	205,775	823,102	205,951	823,805
✓	Prevention, Intervention & Remediation	33,940	135,761	33,899	135,595
✓	VRS Retirement (Includes RHCC)	43,969	175,877	55,383	221,534
✓	Social Security	52,478	209,910	59,631	238,521
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	3,896	N/A	345	N/A
	Remedial Summer School ⁷	13,224	N/A	15,580	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		17,269	69,076
Subtotal - SOQ Accounts:		2,143,354	5,274,366	2,280,327	5,538,274

II. Incentive Programs:

	Lottery	50,579	202,317	52,285	209,141
	At-Risk	36,895	147,580	41,791	167,164
	K-3 Primary Class Size Reduction	31,753	127,012	31,889	127,556
	At-Risk Four-Year-Olds	30,240	120,960	32,400	129,600
	Early Reading Intervention	3,117	12,468	3,117	12,468
	School Construction Grants Program ⁴	104,541	83,633	104,442	83,554
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,204	12,816	3,204	12,816
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		396,188	732,386	404,987	767,898

III. Categorical Programs:

	Career and Technical Education ^{5,6}	1,499	N/A	1,499	N/A
	Special Education - Homebound ⁷	139	N/A	70	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,280	N/A	2,280	N/A
	Foster Care ⁷	23,545	N/A	25,770	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	5,917	N/A	5,917	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		33,380	0	35,535	0

Total State & Local Funds^{2,3}	2,572,922	6,006,753	2,720,849	6,306,173
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
091	SUSSEX	1,350.30	1,350.30	1,349.00	1,349.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2961		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,962,327	1,666,778	4,083,143	1,717,600
✓	Textbooks	59,994	25,237	59,936	25,213
	Sales Tax	1,026,523	N/A	1,118,278	N/A
✓	Vocational Education	63,682	26,788	63,621	26,762
✓	Gifted Education	36,118	15,193	36,083	15,179
✓	Special Education	631,116	265,483	621,963	261,632
✓	Prevention, Intervention & Remediation	220,510	92,759	222,197	93,469
✓	VRS Retirement (Includes RHCC)	168,119	70,794	212,004	89,180
✓	Social Security	200,567	84,498	227,674	95,772
✓	Group Life	0	0	0	0
✓	English as a Second Language	9,665	4,066	13,922	5,856
	Enrollment Loss	5,196	N/A	2,755	N/A
	Remedial Summer School ⁷	85,594	N/A	84,447	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		70,268	29,559
Subtotal - SOQ Accounts:		6,469,411	2,251,596	6,816,291	2,360,222

II. Incentive Programs:

	Lottery	225,215	94,738	232,870	97,958
	At-Risk	243,236	102,319	275,114	115,728
	K-3 Primary Class Size Reduction	168,969	71,078	169,703	71,387
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,768	9,998	23,768	9,998
	School Construction Grants Program ⁴	120,012	35,536	119,812	35,476
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	28,246	11,882	28,246	11,882
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		997,305	361,550	1,037,372	378,430

III. Categorical Programs:

	Career and Technical Education ^{5,6}	20,358	N/A	20,358	N/A
	Special Education - Homebound ⁷	2,941	N/A	1,688	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	10,915	N/A	10,915	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,290	N/A	2,290	N/A
	Foster Care ⁷	1,445	N/A	1,582	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,708	N/A	7,708	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		45,657	0	44,542	0

Total State & Local Funds^{2,3}	7,512,373	2,613,147	7,898,204	2,738,652
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
092	TAZEWELL	6,847.60	6,847.60	6,744.00	6,744.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	19,527,955	6,954,219	19,478,020	6,936,436
✓	Textbooks	318,719	113,501	313,897	111,784
	Sales Tax	5,783,717	N/A	6,300,688	N/A
✓	Vocational Education	908,896	323,672	924,983	329,401
✓	Gifted Education	191,878	68,331	188,975	67,297
✓	Special Education	2,489,364	886,503	2,501,432	890,800
✓	Prevention, Intervention & Remediation	711,968	253,543	701,197	249,707
✓	VRS Retirement (Includes RHCC)	871,857	310,944	1,079,451	384,410
✓	Social Security	1,040,890	371,475	1,161,276	413,549
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,142	1,119	6,047	2,153
	Enrollment Loss	216,210	N/A	209,438	N/A
	Remedial Summer School ⁷	239,021	N/A	244,905	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		343,139	122,197
Subtotal - SOQ Accounts:		32,303,617	9,283,307	33,453,448	9,507,736

II. Incentive Programs:					
	Lottery	1,196,460	426,079	1,219,585	434,314
	At-Risk	665,532	237,007	733,568	261,235
	K-3 Primary Class Size Reduction	811,437	288,966	802,778	285,882
	At-Risk Four-Year-Olds	398,196	141,804	441,998	157,403
	Early Reading Intervention	78,528	27,965	76,613	27,283
	School Construction Grants Program ⁴	207,817	54,573	205,294	53,910
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	84,617	30,133	82,594	29,413
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		3,958,163	1,304,926	4,078,006	1,347,840

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	63,439	N/A	63,439	N/A
	Special Education - Homebound ⁷	61,429	N/A	57,274	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	5,977	N/A	6,322	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	41,693	N/A	41,693	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		172,538	0	168,728	0

Total State & Local Funds^{2,3}	36,434,318	10,588,233	37,700,182	10,855,576
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¹ "N/A" = no local match required for this program.

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³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
093	WARREN	5,189.30	5,189.30	5,291.00	5,291.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3704		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	12,369,660	7,277,195	12,569,875	7,394,984
✓	Textbooks	206,225	121,324	210,266	123,702
	Sales Tax	4,296,575	N/A	4,680,619	N/A
✓	Vocational Education	160,092	94,184	203,204	119,547
✓	Gifted Education	124,153	73,040	126,586	74,472
✓	Special Education	1,368,950	805,367	1,705,581	1,003,411
✓	Prevention, Intervention & Remediation	231,970	136,470	233,185	137,185
✓	VRS Retirement (Includes RHCC)	524,765	309,268	674,795	396,989
✓	Social Security	622,617	367,228	721,849	424,671
✓	Group Life	0	0	0	0
✓	English as a Second Language	54,255	31,919	73,196	43,062
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	56,702	N/A	55,942	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		216,529	127,386
Subtotal - SOQ Accounts:		20,015,964	9,215,995	21,471,627	9,845,408

II. Incentive Programs:

	Lottery	774,159	455,446	816,947	480,618
	At-Risk	118,923	69,964	133,085	78,295
	K-3 Primary Class Size Reduction	292,297	171,961	298,182	175,423
	At-Risk Four-Year-Olds	118,994	70,005	197,191	116,009
	Early Reading Intervention	62,142	36,559	62,142	36,559
	School Construction Grants Program ⁴	167,141	61,909	168,132	62,276
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	28,535	16,787	28,535	16,787
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,835,908	934,231	1,977,931	1,017,568

III. Categorical Programs:

	Career and Technical Education ^{5,6}	6,111	N/A	6,111	N/A
	Special Education - Homebound ⁷	13,819	N/A	13,408	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	29,728	N/A	31,442	N/A
	Adult Education ⁵	2,125	N/A	2,125	N/A
	Foster Care ⁷	15,206	N/A	16,644	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,629	N/A	23,629	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		90,619	0	93,359	0

Total State & Local Funds^{2,3}	21,942,490	10,150,226	23,542,917	10,862,977
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
094	WASHINGTON	7,235.90	7,235.90	7,292.00	7,292.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	18,253,133	9,781,168	18,716,102	10,029,255
✓	Textbooks	297,377	159,353	299,682	160,589
	Sales Tax	5,207,424	N/A	5,672,883	N/A
✓	Vocational Education	621,891	333,248	693,182	371,450
✓	Gifted Education	179,029	95,935	185,165	99,223
✓	Special Education	1,413,388	757,382	1,566,781	839,579
✓	Prevention, Intervention & Remediation	475,841	254,985	489,026	262,050
✓	VRS Retirement (Includes RHCC)	743,653	398,449	947,090	507,510
✓	Social Security	884,357	473,813	1,019,019	546,055
✓	Group Life	0	0	0	0
✓	English as a Second Language	11,098	5,947	19,160	10,267
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	129,647	N/A	259,294	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		308,608	165,371
Subtotal - SOQ Accounts:		28,216,838	12,260,279	30,175,992	12,991,350

II. Incentive Programs:					
	Lottery	1,116,341	598,205	1,164,356	623,934
	At-Risk	363,983	195,045	409,629	219,505
	K-3 Primary Class Size Reduction	543,305	291,137	548,799	294,081
	At-Risk Four-Year-Olds	165,249	88,551	189,861	101,739
	Early Reading Intervention	27,059	14,500	27,059	14,500
	School Construction Grants Program ⁴	198,126	69,126	198,245	69,168
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	57,422	30,770	59,113	31,676
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		3,013,061	1,385,734	3,138,638	1,453,003

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	74,200	N/A	74,200	N/A
	Special Education - Homebound ⁷	42,115	N/A	31,152	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	137,668	N/A	135,863	N/A
	Special Education in Jails ⁷	300	N/A	317	N/A
	Adult Education ⁵	4,200	N/A	4,200	N/A
	Foster Care ⁷	128,375	N/A	140,516	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	43,201	N/A	43,201	N/A
	Academic Year Governor's School ⁵	543,440	N/A	427,718	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		973,499	0	857,168	0

Total State & Local Funds^{2,3}	32,203,398	13,646,013	34,171,798	14,444,353
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
095	WESTMORELAND	1,793.50	1,793.50	1,711.80	1,711.80

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3801		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	4,399,549	2,697,643	4,220,112	2,587,618
✓	Textbooks	70,176	43,029	66,979	41,069
	Sales Tax	1,766,285	N/A	1,924,162	N/A
✓	Vocational Education	38,913	23,860	42,446	26,026
✓	Gifted Education	43,360	26,587	41,385	25,376
✓	Special Education	423,592	259,731	448,864	275,227
✓	Prevention, Intervention & Remediation	224,582	137,705	220,718	135,336
✓	VRS Retirement (Includes RHCC)	176,931	108,282	214,689	131,640
✓	Social Security	210,423	128,670	230,893	141,576
✓	Group Life	0	0	0	0
✓	English as a Second Language	51,951	31,854	69,676	42,723
	Enrollment Loss	127,473	N/A	90,626	N/A
	Remedial Summer School ⁷	50,646	N/A	51,117	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		73,219	44,895
Subtotal - SOQ Accounts:		7,583,881	3,457,362	7,694,886	3,451,487

II. Incentive Programs:

	Lottery	263,439	161,531	260,235	159,567
	At-Risk	193,824	118,846	207,611	127,299
	K-3 Primary Class Size Reduction	187,526	114,984	179,686	110,177
	At-Risk Four-Year-Olds	53,559	32,840	174,068	106,732
	Early Reading Intervention	24,152	14,809	24,152	14,809
	School Construction Grants Program ⁴	124,868	47,462	123,190	46,825
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	23,174	14,209	21,474	13,167
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts:		1,058,401	535,482	1,178,275	609,376

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	10,105	N/A	10,105	N/A
	Special Education - Homebound ⁷	17,999	N/A	22,101	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	101,542	N/A	101,935	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	11,547	N/A	11,547	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		141,194	0	145,689	0

Total State & Local Funds^{2, 3}	8,783,476	3,992,844	9,018,850	4,060,862
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
096	WISE	6,645.60	6,645.60	6,664.00	6,664.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2062		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	19,773,317	5,136,379	20,003,939	5,196,287
✓	Textbooks	332,976	86,495	333,897	86,734
	Sales Tax	5,520,506	N/A	6,013,950	N/A
✓	Vocational Education	833,494	216,511	915,150	237,722
✓	Gifted Education	205,736	53,443	206,305	53,591
✓	Special Education	2,410,802	626,237	2,613,202	678,814
✓	Prevention, Intervention & Remediation	749,089	194,586	761,743	197,873
✓	VRS Retirement (Includes RHCC)	892,714	232,521	1,129,618	293,433
✓	Social Security	1,061,555	276,829	1,210,695	314,494
✓	Group Life	0	0	0	0
✓	English as a Second Language	13,906	3,612	16,849	4,377
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	89,890	N/A	91,096	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		359,712	93,440
Subtotal - SOQ Accounts:		31,883,985	6,826,613	33,656,156	7,156,764

II. Incentive Programs:					
	Lottery	1,249,977	324,698	1,297,291	336,988
	At-Risk	741,739	192,676	827,211	214,879
	K-3 Primary Class Size Reduction	832,612	216,282	837,478	217,546
	At-Risk Four-Year-Olds	261,478	67,922	308,629	80,170
	Early Reading Intervention	76,287	19,817	76,287	19,817
	School Construction Grants Program ⁴	210,739	43,454	210,007	43,303
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	93,150	24,197	93,150	24,197
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts:		4,007,558	987,447	4,191,629	1,035,301

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	111,042	N/A	111,042	N/A
	Special Education - Homebound ⁷	47,539	N/A	49,938	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	900	N/A	952	N/A
	Adult Education ⁵	8,813	N/A	8,813	N/A
	Foster Care ⁷	20,077	N/A	21,986	N/A
	Alternative Education ^{5,6}	209,519	N/A	211,521	N/A
	Electronic Classroom ⁷	453,300	N/A	453,300	N/A
	School Nutrition ⁷	38,753	N/A	38,753	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		889,944	0	896,306	0

Total State & Local Funds^{2,3}	36,781,487	7,814,060	38,744,091	8,192,064
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
097	WYTHE	4,181.30	4,181.30	4,124.00	4,124.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3017		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,114,455	4,801,992	11,019,938	4,761,156
✓	Textbooks	184,298	79,626	181,772	78,535
	Sales Tax	3,597,680	N/A	3,919,254	N/A
✓	Vocational Education	411,692	177,871	449,247	194,097
✓	Gifted Education	110,952	47,937	109,432	47,280
✓	Special Education	1,220,477	527,306	1,327,583	573,581
✓	Prevention, Intervention & Remediation	335,777	145,072	331,176	143,084
✓	VRS Retirement (Includes RHCC)	489,610	212,134	609,412	263,297
✓	Social Security	583,814	253,268	656,543	283,658
✓	Group Life	0	0	0	0
✓	English as a Second Language	2,314	1,000	4,042	1,746
	Enrollment Loss	138,987	N/A	107,174	N/A
	Remedial Summer School ⁷	57,051	N/A	90,486	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		195,826	84,606
Subtotal - SOQ Accounts:		18,247,107	6,246,206	19,001,885	6,431,041

II. Incentive Programs:					
	Lottery	691,847	298,912	706,240	305,130
	At-Risk	233,032	100,681	255,614	110,438
	K-3 Primary Class Size Reduction	356,671	154,099	353,498	152,729
	At-Risk Four-Year-Olds	271,499	117,301	309,207	133,593
	Early Reading Intervention	58,040	25,076	58,040	25,076
	School Construction Grants Program ⁴	162,474	49,018	160,895	48,542
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	37,293	16,112	37,293	16,112
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts:		2,240,573	838,801	2,310,504	869,220

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	47,026	N/A	47,026	N/A
	Special Education - Homebound ⁷	30,624	N/A	33,435	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	26,397	N/A	25,733	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	36,548	N/A	39,999	N/A
	Alternative Education ^{5, 6}	80,485	N/A	81,566	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,077	N/A	25,077	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		246,157	0	252,836	0

Total State & Local Funds^{2, 3}	20,733,837	7,085,007	21,565,225	7,300,261
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
098	YORK	12,363.00	12,363.00	12,299.00	12,299.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3548		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	30,803,925	16,939,294	30,727,780	16,897,421
✓	Textbooks	503,483	276,869	500,877	275,436
	Sales Tax	9,299,663	N/A	10,130,903	N/A
✓	Vocational Education	311,088	171,069	396,766	218,184
✓	Gifted Education	303,111	166,683	301,542	165,820
✓	Special Education	2,018,082	1,109,757	2,539,301	1,396,379
✓	Prevention, Intervention & Remediation	191,439	105,273	190,448	104,728
✓	VRS Retirement (Includes RHCC)	1,182,679	654,260	1,498,317	823,936
✓	Social Security	1,411,527	782,910	1,610,159	885,438
✓	Group Life	0	0	0	0
✓	English as a Second Language	83,093	45,693	105,823	58,193
	Enrollment Loss	415	N/A	71,942	N/A
	Remedial Summer School ⁷	84,586	N/A	100,032	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		476,119	261,821
Subtotal - SOQ Accounts:		46,193,091	20,251,809	48,650,009	21,087,357

II. Incentive Programs:					
	Lottery	1,890,057	1,039,356	1,946,057	1,070,150
	At-Risk	69,863	38,418	76,954	42,318
	K-3 Primary Class Size Reduction	129,431	71,175	129,275	71,089
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	53,627	29,490	53,627	29,490
	School Construction Grants Program ⁴	267,685	94,975	266,356	94,503
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	27,566	15,159	27,566	15,159
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts:		2,997,946	1,397,372	3,059,552	1,431,509

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	40,392	N/A	40,392	N/A
	Special Education - Homebound ⁷	24,092	N/A	26,278	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	346,871	N/A	398,429	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,712	N/A	3,712	N/A
	Foster Care ⁷	35,582	N/A	38,951	N/A
	Alternative Education ^{5, 6}	122,202	N/A	124,288	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	54,920	N/A	54,920	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		627,771	0	686,969	0

Total State & Local Funds^{2, 3}	49,818,808	21,649,181	52,396,530	22,518,866
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
101	ALEXANDRIA CITY	10,672.30	10,672.30	10,612.00	10,612.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	8,520,122	34,080,488	8,373,039	33,492,154
✓	Textbooks	134,727	538,908	133,966	535,864
	Sales Tax	9,672,315	N/A	10,536,863	N/A
✓	Vocational Education	177,160	708,641	207,995	831,981
✓	Gifted Education	89,647	358,589	89,141	356,563
✓	Special Education	1,201,701	4,806,804	1,375,315	5,501,261
✓	Prevention, Intervention & Remediation	339,379	1,357,517	337,462	1,349,846
✓	VRS Retirement (Includes RHCC)	391,263	1,565,052	487,812	1,951,245
✓	Social Security	467,302	1,869,210	523,039	2,092,156
✓	Group Life	0	0	0	0
✓	English as a Second Language	418,401	1,673,604	494,161	1,976,644
	Enrollment Loss	14,742	N/A	14,273	N/A
	Remedial Summer School ⁷	175,028	N/A	172,683	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		157,058	628,232
Subtotal - SOQ Accounts:		21,601,787	46,958,813	22,902,807	48,715,946

II. Incentive Programs:

	Lottery	505,760	2,023,041	520,497	2,081,990
	At-Risk	328,625	1,314,500	358,033	1,432,132
	K-3 Primary Class Size Reduction	386,844	1,547,376	396,882	1,587,528
	At-Risk Four-Year-Olds	196,560	786,240	800,280	3,201,120
	Early Reading Intervention	57,060	228,240	56,489	225,956
	School Construction Grants Program ⁴	145,132	116,106	144,503	115,602
	ISAP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	35,768	143,072	35,768	143,072
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts:		2,153,183	6,251,775	2,809,886	8,880,600

III. Categorical Programs:

	Career and Technical Education ^{5,6}	64,808	N/A	64,808	N/A
	Special Education - Homebound ⁷	15,948	N/A	11,500	N/A
	State-operated Programs ⁶	709,538	N/A	768,793	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	2,500	N/A	2,644	N/A
	Adult Education ⁵	63,349	N/A	63,349	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	57,184	N/A	57,184	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		913,327	0	968,278	0

Total State & Local Funds^{2,3}	24,668,297	53,210,588	26,680,971	57,596,546
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
102	BRISTOL CITY	2,329.50	2,329.50	2,346.00	2,346.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	5,708,727	3,068,529	5,884,459	3,162,987
✓	Textbooks	95,634	51,404	96,311	51,769
	Sales Tax	1,947,762	N/A	2,121,860	N/A
✓	Vocational Education	156,056	83,882	160,213	86,117
✓	Gifted Education	57,574	30,947	57,982	31,166
✓	Special Education	1,086,332	583,920	1,104,707	593,797
✓	Prevention, Intervention & Remediation	222,721	119,716	225,824	121,384
✓	VRS Retirement (Includes RHCC)	277,629	150,168	351,918	189,162
✓	Social Security	331,704	179,917	377,194	202,748
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,315	4,469	10,040	5,397
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	45,970	N/A	46,217	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		108,335	58,232
Subtotal - SOQ Accounts:		9,938,424	4,272,953	10,545,060	4,502,758

II. Incentive Programs:

	Lottery	359,005	192,970	374,197	201,136
	At-Risk	206,798	111,157	233,973	125,764
	K-3 Primary Class Size Reduction	158,721	85,315	160,186	86,102
	At-Risk Four-Year-Olds	0	0	28,097	15,103
	Early Reading Intervention	25,340	13,621	25,340	13,621
	School Construction Grants Program ⁴	131,784	46,072	131,595	46,006
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	24,315	13,070	24,315	13,070
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts:		1,171,822	508,605	1,243,562	547,201

III. Categorical Programs:

	Career and Technical Education ^{5,6}	25,887	N/A	25,887	N/A
	Special Education - Homebound ⁷	17,991	N/A	18,541	N/A
	State-operated Programs ⁶	608,323	N/A	653,098	N/A
	Regional Tuition ^{5,7}	203,874	N/A	253,584	N/A
	Special Education in Jails ⁷	16,135	N/A	17,065	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	44,823	N/A	49,050	N/A
	Alternative Education ^{5,6}	80,368	N/A	80,884	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,579	N/A	14,579	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		1,011,980	0	1,112,689	0

Total State & Local Funds^{2,3}	12,122,227	4,781,557	12,901,312	5,049,959
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
103	BUENA VISTA CITY	1,117.10	1,117.10	1,128.00	1,128.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2322		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	3,584,567	1,084,054	3,759,994	1,137,107
✓	Textbooks	54,139	16,373	54,667	16,532
	Sales Tax	890,069	N/A	969,627	N/A
✓	Vocational Education	139,807	42,281	141,171	42,693
✓	Gifted Education	32,593	9,857	32,911	9,953
✓	Special Education	672,444	203,362	670,345	202,727
✓	Prevention, Intervention & Remediation	83,198	25,161	85,742	25,930
✓	VRS Retirement (Includes RHCC)	167,152	50,623	212,770	64,346
✓	Social Security	198,335	60,105	228,048	68,967
✓	Group Life	0	0	0	0
✓	English as a Second Language	2,545	770	4,445	1,344
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	3,501	N/A	4,085	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		66,688	20,168
Subtotal - SOQ Accounts:		5,828,350	1,492,585	6,230,493	1,589,768

II. Incentive Programs:					
	Lottery	203,234	61,463	212,397	64,234
	At-Risk	61,267	18,529	70,321	21,267
	K-3 Primary Class Size Reduction	76,884	23,251	77,504	23,439
	At-Risk Four-Year-Olds	0	0	12,438	3,762
	Early Reading Intervention	13,960	4,222	13,960	4,222
	School Construction Grants Program ⁴	117,784	27,349	117,893	27,375
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,201	2,480	8,201	2,480
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		643,189	168,094	674,573	177,578

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	15,117	N/A	15,117	N/A
	Special Education - Homebound ⁷	3,975	N/A	2,252	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,037	N/A	6,037	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		25,129	0	23,406	0

Total State & Local Funds^{2,3}	6,496,668	1,660,679	6,928,472	1,767,346
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,144.30	4,144.30	4,132.00	4,132.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.6111		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	5,818,349	9,142,693	5,784,122	9,088,909
✓	Textbooks	101,732	159,857	101,430	159,382
	Sales Tax	4,633,208	N/A	5,047,342	N/A
✓	Vocational Education	58,022	91,173	62,670	98,478
✓	Gifted Education	62,857	98,771	62,670	98,478
✓	Special Education	1,281,316	2,013,402	1,335,363	2,098,329
✓	Prevention, Intervention & Remediation	265,934	417,876	263,537	414,111
✓	VRS Retirement (Includes RHCC)	295,549	460,491	367,662	577,727
✓	Social Security	353,177	548,201	395,929	622,146
✓	Group Life	0	0	0	0
✓	English as a Second Language	69,419	109,082	87,049	136,785
	Enrollment Loss	18,390	N/A	5,166	N/A
	Remedial Summer School ⁷	43,152	N/A	43,300	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		115,699	181,804
Subtotal - SOQ Accounts:		13,001,105	13,041,546	13,671,939	13,476,148

II. Incentive Programs:

	Lottery	381,897	600,095	394,085	619,247
	At-Risk	221,835	348,582	245,104	385,145
	K-3 Primary Class Size Reduction	289,490	454,892	288,421	453,212
	At-Risk Four-Year-Olds	168,005	263,996	228,907	359,694
	Early Reading Intervention	0	0	20,203	31,746
	School Construction Grants Program ⁴	134,243	82,036	133,617	81,653
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	23,800	37,398	23,800	37,398
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts:		1,570,987	1,848,998	1,685,854	2,030,096

III. Categorical Programs:

	Career and Technical Education ^{5,6}	28,925	N/A	28,925	N/A
	Special Education - Homebound ⁷	14,146	N/A	12,526	N/A
	State-operated Programs ⁶	2,216,833	N/A	2,154,326	N/A
	Regional Tuition ^{5,7}	522,282	N/A	512,168	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	9,595	N/A	9,595	N/A
	Foster Care ⁷	235,979	N/A	258,296	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	19,969	N/A	19,969	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		3,047,729	0	2,995,805	0

Total State & Local Funds^{2,3}	17,619,821	14,890,544	18,353,598	15,506,244
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,890.50	2,890.50	2,959.00	2,959.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4721		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	5,666,586	5,067,618	5,852,467	5,233,850
✓	Textbooks	96,314	86,134	98,597	88,175
	Sales Tax	2,296,170	N/A	2,501,411	N/A
✓	Vocational Education	114,442	102,345	135,899	121,534
✓	Gifted Education	59,510	53,220	60,920	54,481
✓	Special Education	749,214	670,021	873,189	780,892
✓	Prevention, Intervention & Remediation	73,243	65,501	76,541	68,450
✓	VRS Retirement (Includes RHCC)	253,782	227,118	328,034	293,360
✓	Social Security	302,478	270,785	351,902	314,704
✓	Group Life	0	0	0	0
✓	English as a Second Language	62,987	56,329	86,584	77,432
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	30,090	N/A	29,689	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		101,534	90,802
Subtotal - SOQ Accounts:		9,704,816	6,599,071	10,496,767	7,123,680

II. Incentive Programs:

	Lottery	361,561	323,343	383,079	342,587
	At-Risk	35,474	31,724	40,228	35,976
	K-3 Primary Class Size Reduction	79,042	70,687	81,271	72,681
	At-Risk Four-Year-Olds	0	0	76,968	68,832
	Early Reading Intervention	23,310	20,846	23,310	20,846
	School Construction Grants Program ⁴	131,027	61,858	131,824	62,234
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,458	7,564	9,906	8,859
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		826,731	552,023	934,445	648,014

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	34,334	N/A	34,334	N/A
	Special Education - Homebound ⁷	9,020	N/A	8,223	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,075	N/A	3,075	N/A
	Foster Care ⁷	28,459	N/A	31,143	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,305	N/A	9,305	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		84,193	0	86,080	0

Total State & Local Funds^{2, 3}	10,615,740	7,151,093	11,517,292	7,771,694
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
107	COVINGTON CITY	838.40	828.64	803.00	793.65

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3221		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,140,635	1,017,110	2,055,452	976,635
✓	Textbooks	35,457	16,847	33,960	16,136
	Sales Tax	695,431	N/A	757,592	N/A
✓	Vocational Education	67,065	31,866	69,133	32,848
✓	Gifted Education	21,908	10,409	20,983	9,970
✓	Special Education	485,940	230,892	495,906	235,627
✓	Prevention, Intervention & Remediation	69,907	33,216	66,956	31,813
✓	VRS Retirement (Includes RHCC)	108,994	52,038	129,877	61,710
✓	Social Security	129,845	62,127	139,446	66,257
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	83,668	N/A	63,437	N/A
	Remedial Summer School ⁷	20,351	N/A	29,624	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		39,813	18,917
Subtotal - SOQ Accounts:		3,859,201	1,454,504	3,902,179	1,449,913

II. Incentive Programs:					
	Lottery	133,103	63,243	131,943	62,692
	At-Risk	50,262	23,882	53,700	25,515
	K-3 Primary Class Size Reduction	68,033	32,325	65,580	31,160
	At-Risk Four-Year-Olds	51,249	24,351	40,267	19,133
	Early Reading Intervention	12,325	5,856	12,325	5,856
	School Construction Grants Program ⁴	112,613	36,273	111,845	36,025
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	7,241	3,441
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		563,444	211,530	558,760	209,422

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	10,299	N/A	10,299	N/A
	Special Education - Homebound ⁷	10,013	N/A	12,111	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	7,598	N/A	8,317	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,178	N/A	4,178	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		32,089	0	34,905	0

Total State & Local Funds^{2,3}	4,454,734	1,666,034	4,495,843	1,659,334
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
108	DANVILLE CITY	7,012.30	7,012.30	6,898.00	6,898.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2741		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	17,396,553	6,568,942	17,233,812	6,507,491
✓	Textbooks	321,295	121,321	316,058	119,344
	Sales Tax	7,106,007	N/A	7,741,169	N/A
✓	Vocational Education	310,504	117,246	320,465	121,007
✓	Gifted Education	193,429	73,039	190,276	71,848
✓	Special Education	2,636,738	995,633	2,678,883	1,011,547
✓	Prevention, Intervention & Remediation	1,109,670	419,012	1,086,575	410,291
✓	VRS Retirement (Includes RHCC)	846,602	321,273	1,054,383	398,135
✓	Social Security	1,008,711	383,625	1,131,354	427,200
✓	Group Life	0	0	0	0
✓	English as a Second Language	95,892	36,209	113,106	42,709
	Enrollment Loss	180,843	N/A	199,865	N/A
	Remedial Summer School ⁷	364,663	N/A	485,482	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		330,479	124,789
Subtotal - SOQ Accounts:		31,570,907	9,036,300	32,881,907	9,234,361

II. Incentive Programs:

	Lottery	1,206,130	455,435	1,227,980	463,686
	At-Risk	1,121,107	423,330	1,234,816	466,267
	K-3 Primary Class Size Reduction	1,098,602	414,832	1,085,530	409,896
	At-Risk Four-Year-Olds	388,066	146,534	411,585	155,415
	Early Reading Intervention	122,554	46,276	120,669	45,565
	School Construction Grants Program ⁴	208,595	57,176	206,149	56,505
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	110,435	41,700	106,557	40,236
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts:		4,771,065	1,683,684	4,908,862	1,735,969

III. Categorical Programs:

	Career and Technical Education ^{5,6}	28,187	N/A	28,187	N/A
	Special Education - Homebound ⁷	75,968	N/A	85,474	N/A
	State-operated Programs ⁶	677,476	N/A	850,581	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	15,000	N/A	15,865	N/A
	Adult Education ⁵	20,442	N/A	20,442	N/A
	Foster Care ⁷	20,129	N/A	22,031	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	48,202	N/A	48,202	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		885,404	0	1,070,781	0

Total State & Local Funds^{2,3}	37,227,375	10,719,984	38,861,550	10,970,330
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
109	FALLS CHURCH CITY	1,892.80	1,892.80	1,938.00	1,938.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,609,227	6,436,909	1,654,064	6,616,257
✓	Textbooks	23,895	95,579	24,465	97,861
	Sales Tax	1,552,253	N/A	1,690,999	N/A
✓	Vocational Education	5,678	22,714	6,977	27,907
✓	Gifted Education	15,900	63,598	16,279	65,117
✓	Special Education	225,622	902,487	276,746	1,106,986
✓	Prevention, Intervention & Remediation	6,814	27,256	6,977	27,907
✓	VRS Retirement (Includes RHCC)	69,318	277,270	89,684	358,735
✓	Social Security	82,758	331,033	96,476	385,903
✓	Group Life	0	0	0	0
✓	English as a Second Language	29,044	116,176	34,229	136,916
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	15,428	N/A	17,404	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		28,682	114,728
Subtotal - SOQ Accounts:		3,635,937	8,273,022	3,942,982	8,938,317

II. Incentive Programs:

	Lottery	89,700	358,799	95,055	380,220
	At-Risk	2,117	8,468	2,380	9,520
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,282	9,128	2,853	11,412
	School Construction Grants Program ⁴	107,778	86,222	107,904	86,323
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	1,173	4,692
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		363,736	493,418	371,224	522,967

III. Categorical Programs:

	Career and Technical Education ^{5,6}	3,080	N/A	3,080	N/A
	Special Education - Homebound ⁷	3,019	N/A	3,630	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,637	N/A	1,637	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,119	N/A	7,119	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		14,855	0	15,467	0

Total State & Local Funds^{2,3}	4,014,528	8,766,439	4,329,673	9,461,284
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,423.00	2,423.00	2,467.00	2,467.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.7005		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,731,061	6,387,674	2,756,883	6,448,070
✓	Textbooks	45,805	107,134	46,637	109,080
	Sales Tax	2,014,950	N/A	2,195,054	N/A
✓	Vocational Education	32,656	76,379	39,899	93,319
✓	Gifted Education	28,302	66,195	28,816	67,397
✓	Special Education	391,872	916,548	464,747	1,086,996
✓	Prevention, Intervention & Remediation	103,048	241,018	102,702	240,211
✓	VRS Retirement (Includes RHCC)	121,919	285,203	155,280	363,184
✓	Social Security	145,480	340,342	166,578	389,610
✓	Group Life	0	0	0	0
✓	English as a Second Language	38,146	89,220	49,123	114,894
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	48,711	N/A	51,784	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		48,765	114,056
Subtotal - SOQ Accounts:		5,701,950	8,509,713	6,106,268	9,026,816

II. Incentive Programs:					
	Lottery	171,952	402,178	181,200	423,807
	At-Risk	104,885	245,315	116,754	273,076
	K-3 Primary Class Size Reduction	137,574	321,772	140,824	329,373
	At-Risk Four-Year-Olds	14,556	34,045	16,173	37,827
	Early Reading Intervention	14,781	34,571	14,781	34,571
	School Construction Grants Program ⁴	115,030	80,579	115,140	80,656
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	12,018	28,109	12,018	28,109
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		714,513	1,172,169	740,607	1,233,019

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	9,719	N/A	9,719	N/A
	Special Education - Homebound ⁷	4,783	N/A	4,526	N/A
	State-operated Programs ⁶	66,972	N/A	81,787	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,632	N/A	14,632	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		96,105	0	110,664	0

Total State & Local Funds^{2,3}	6,512,569	9,681,882	6,957,539	10,259,835
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
111	GALAX CITY	1,302.00	1,302.00	1,275.00	1,275.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3239		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,421,455	1,639,121	3,378,653	1,618,615
✓	Textbooks	55,563	26,619	54,411	26,067
	Sales Tax	849,202	N/A	925,107	N/A
✓	Vocational Education	79,225	37,955	88,789	42,536
✓	Gifted Education	33,451	16,025	32,757	15,693
✓	Special Education	405,810	194,412	450,840	215,985
✓	Prevention, Intervention & Remediation	114,437	54,823	112,926	54,099
✓	VRS Retirement (Includes RHCC)	146,274	70,308	182,436	87,401
✓	Social Security	174,297	83,902	195,697	93,753
✓	Group Life	0	0	0	0
✓	English as a Second Language	93,155	44,628	109,913	52,656
	Enrollment Loss	50,589	N/A	50,085	N/A
	Remedial Summer School ⁷	33,399	N/A	32,952	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		56,894	27,256
Subtotal - SOQ Accounts:		5,456,857	2,167,792	5,671,460	2,234,061

II. Incentive Programs:

	Lottery	208,583	99,926	211,404	101,277
	At-Risk	110,835	53,098	120,781	57,863
	K-3 Primary Class Size Reduction	129,998	62,278	127,846	61,247
	At-Risk Four-Year-Olds	0	0	47,462	22,738
	Early Reading Intervention	22,829	10,937	22,829	10,937
	School Construction Grants Program ⁴	118,898	38,511	118,352	38,334
	ISAP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,444	6,920	14,444	6,920
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		741,446	297,270	798,977	324,916

III. Categorical Programs:

	Career and Technical Education ^{5,6}	4,282	N/A	4,282	N/A
	Special Education - Homebound ⁷	25,691	N/A	27,712	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	9,762	N/A	9,906	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	3,768	N/A	3,768	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	9,955	N/A	9,955	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		53,458	0	55,623	0

Total State & Local Funds^{2,3}	6,251,762	2,465,062	6,526,060	2,558,977
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
112	HAMPTON CITY	22,710.60	22,710.60	22,640.00	22,640.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2521		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	61,415,120	20,701,634	61,052,143	20,579,282
✓	Textbooks	1,072,109	361,384	1,068,777	360,260
	Sales Tax	21,579,846	N/A	23,508,735	N/A
✓	Vocational Education	1,188,968	400,774	1,371,529	462,311
✓	Gifted Education	645,440	217,563	643,433	216,887
✓	Special Education	8,577,555	2,891,298	9,566,838	3,224,762
✓	Prevention, Intervention & Remediation	1,851,393	624,062	1,862,570	627,830
✓	VRS Retirement (Includes RHCC)	2,825,214	954,767	3,545,284	1,195,034
✓	Social Security	3,367,718	1,139,406	3,805,039	1,282,591
✓	Group Life	0	0	0	0
✓	English as a Second Language	216,011	72,812	276,002	93,034
	Enrollment Loss	120,817	N/A	133,286	N/A
	Remedial Summer School ⁷	694,590	N/A	1,136,808	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,117,542	376,698
Subtotal - SOQ Accounts:		103,554,781	27,363,700	109,087,986	28,418,689

II. Incentive Programs:

	Lottery	4,024,657	1,356,620	4,152,516	1,399,718
	At-Risk	1,529,978	515,721	1,686,190	568,376
	K-3 Primary Class Size Reduction	2,128,272	717,392	2,154,909	726,371
	At-Risk Four-Year-Olds	1,700,276	573,124	1,886,054	635,746
	Early Reading Intervention	293,332	98,876	293,332	98,876
	School Construction Grants Program ⁴	458,051	115,475	454,213	114,507
	ISAEP	31,434	N/A	31,434	N/A
	SOL Algebra Readiness	233,717	78,781	231,775	78,126
	Technology - VPSA ⁵	1,038,000	197,200	1,038,000	197,200
Subtotal - Incentive Accounts:		11,437,717	3,653,187	11,928,423	3,818,919

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	118,007	N/A	118,007	N/A
	Special Education - Homebound ⁷	109,395	N/A	110,824	N/A
	State-operated Programs ⁶	141,604	N/A	162,975	N/A
	Regional Tuition ^{5, 7}	757,810	N/A	770,626	N/A
	Special Education in Jails ⁷	45,000	N/A	47,594	N/A
	Adult Education ⁵	21,194	N/A	21,194	N/A
	Foster Care ⁷	377,515	N/A	413,376	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	134,004	N/A	134,004	N/A
	Academic Year Governor's School ⁵	199,818	N/A	340,654	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,904,347	0	2,119,253	0

Total State & Local Funds^{2, 3}	116,896,845	31,016,887	123,135,662	32,237,608
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
113	HARRISONBURG CITY	4,168.50	4,168.50	4,284.00	4,284.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4804		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	8,288,861	7,663,527	8,595,240	7,946,792
✓	Textbooks	136,715	126,401	140,503	129,903
	Sales Tax	3,301,914	N/A	3,597,051	N/A
✓	Vocational Education	136,455	126,160	158,044	146,120
✓	Gifted Education	82,306	76,097	84,587	78,205
✓	Special Education	1,095,972	1,013,289	1,250,993	1,156,615
✓	Prevention, Intervention & Remediation	257,748	238,303	260,438	240,790
✓	VRS Retirement (Includes RHCC)	354,392	330,975	460,296	425,569
✓	Social Security	420,250	394,275	494,107	456,830
✓	Group Life	0	0	0	0
✓	English as a Second Language	591,433	546,814	703,087	650,044
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	134,660	N/A	139,793	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		146,914	135,830
Subtotal - SOQ Accounts:		14,800,706	10,515,841	16,031,053	11,366,700

II. Incentive Programs:					
	Lottery	513,222	474,504	545,896	504,712
	At-Risk	252,116	233,096	286,558	264,939
	K-3 Primary Class Size Reduction	325,795	301,216	336,485	311,100
	At-Risk Four-Year-Olds	44,893	41,506	342,312	316,487
	Early Reading Intervention	86,375	79,859	89,074	82,354
	School Construction Grants Program ⁴	144,228	69,287	145,171	69,740
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	31,874	29,469	31,874	29,469
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,638,362	1,270,137	2,017,229	1,620,002

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	47,191	N/A	47,191	N/A
	Special Education - Homebound ⁷	5,213	N/A	4,943	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	223,181	N/A	290,917	N/A
	Special Education in Jails ⁷	66,526	N/A	70,361	N/A
	Adult Education ⁵	4,205	N/A	4,205	N/A
	Foster Care ⁷	46,796	N/A	51,219	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	24,877	N/A	24,877	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		417,989	0	493,713	0

Total State & Local Funds^{2, 3}	16,857,057	11,785,978	18,541,995	12,986,701
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
114	HOPEWELL CITY	3,834.80	3,834.80	3,799.00	3,799.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2343		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	11,236,497	3,438,307	11,149,254	3,411,611
✓	Textbooks	185,340	56,713	183,609	56,183
	Sales Tax	3,229,877	N/A	3,518,576	N/A
✓	Vocational Education	308,312	94,342	351,976	107,703
✓	Gifted Education	114,516	35,041	113,447	34,714
✓	Special Education	1,474,026	451,044	1,631,890	499,349
✓	Prevention, Intervention & Remediation	549,089	168,018	546,872	167,340
✓	VRS Retirement (Includes RHCC)	494,121	151,885	618,537	189,269
✓	Social Security	588,278	181,197	663,205	202,937
✓	Group Life	0	0	0	0
✓	English as a Second Language	34,079	10,428	46,541	14,241
	Enrollment Loss	37,041	N/A	73,551	N/A
	Remedial Summer School ⁷	92,527	N/A	91,287	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		200,714	61,417
Subtotal - SOQ Accounts:		18,343,703	4,586,975	19,189,459	4,744,765

II. Incentive Programs:					
	Lottery	695,758	212,898	713,377	218,290
	At-Risk	623,000	190,635	683,674	209,200
	K-3 Primary Class Size Reduction	638,501	195,378	635,605	194,492
	At-Risk Four-Year-Olds	95,100	29,100	111,639	34,161
	Early Reading Intervention	75,576	23,126	75,576	23,126
	School Construction Grants Program ⁴	162,012	37,959	161,229	37,776
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	65,317	19,987	65,317	19,987
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts:		2,602,981	755,482	2,694,134	783,431

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	7,964	N/A	7,964	N/A
	Special Education - Homebound ⁷	41,796	N/A	49,603	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	6,684	N/A	6,684	N/A
	Foster Care ⁷	6,280	N/A	6,875	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,330	N/A	23,330	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		86,053	0	94,455	0

Total State & Local Funds^{2, 3}	21,032,737	5,342,457	21,978,048	5,528,196
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
115	LYNCHBURG CITY	8,539.40	8,539.40	8,395.00	8,395.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3830		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	17,763,321	11,026,502	17,392,823	10,796,517
✓	Textbooks	332,567	206,440	326,944	202,949
	Sales Tax	9,125,113	N/A	9,940,750	N/A
✓	Vocational Education	221,290	137,365	243,447	151,118
✓	Gifted Education	200,215	124,282	196,829	122,181
✓	Special Education	2,629,136	1,632,025	2,854,023	1,771,622
✓	Prevention, Intervention & Remediation	800,859	497,130	787,317	488,723
✓	VRS Retirement (Includes RHCC)	865,815	537,490	1,073,887	666,611
✓	Social Security	1,036,788	643,649	1,153,517	716,041
✓	Group Life	0	0	0	0
✓	English as a Second Language	54,630	33,911	85,423	53,026
	Enrollment Loss	143,770	N/A	134,639	N/A
	Remedial Summer School ⁷	125,905	N/A	159,198	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		336,681	208,993
Subtotal - SOQ Accounts:		33,299,409	14,838,794	34,685,478	15,177,782

II. Incentive Programs:

	Lottery	1,248,444	774,966	1,270,273	788,516
	At-Risk	762,613	473,389	833,777	517,563
	K-3 Primary Class Size Reduction	928,991	576,667	916,932	569,181
	At-Risk Four-Year-Olds	679,687	421,913	782,973	486,027
	Early Reading Intervention	78,527	48,745	76,925	47,751
	School Construction Grants Program ⁴	212,757	81,486	209,882	80,385
	ISAEP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	90,571	56,222	88,969	55,227
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts:		4,595,166	2,531,787	4,773,307	2,643,051

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	27,766	N/A	27,766	N/A
	Special Education - Homebound ⁷	35,450	N/A	30,743	N/A
	State-operated Programs ⁶	381,741	N/A	494,746	N/A
	Regional Tuition ^{5, 7}	216,055	N/A	213,227	N/A
	Special Education in Jails ⁷	129,052	N/A	136,492	N/A
	Adult Education ⁵	19,175	N/A	19,175	N/A
	Foster Care ⁷	184,187	N/A	201,622	N/A
	Alternative Education ^{5, 6}	199,972	N/A	202,804	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	42,828	N/A	42,828	N/A
	Academic Year Governor's School ⁵	208,181	N/A	230,718	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,444,407	0	1,600,121	0

Total State & Local Funds^{2, 3}	39,338,982	17,370,581	41,058,906	17,820,833
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
116	MARTINSVILLE CITY	2,569.30	2,569.30	2,544.00	2,544.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,572,936	2,404,032	6,576,739	2,405,423
✓	Textbooks	118,744	43,430	117,575	43,003
	Sales Tax	2,415,308	N/A	2,631,197	N/A
✓	Vocational Education	221,986	81,191	236,565	86,523
✓	Gifted Education	73,368	26,834	72,646	26,570
✓	Special Education	889,827	325,452	920,182	336,554
✓	Prevention, Intervention & Remediation	331,098	121,098	322,250	117,862
✓	VRS Retirement (Includes RHCC)	313,726	115,785	392,056	143,394
✓	Social Security	374,432	138,743	420,662	153,856
✓	Group Life	0	0	0	0
✓	English as a Second Language	53,042	19,400	65,344	23,899
	Enrollment Loss	42,437	N/A	45,780	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		122,939	44,965
Subtotal - SOQ Accounts:		11,406,904	3,275,965	11,923,935	3,382,049

II. Incentive Programs:

	Lottery	445,760	163,035	456,813	167,078
	At-Risk	293,722	107,428	325,723	119,132
	K-3 Primary Class Size Reduction	318,175	116,372	316,691	115,829
	At-Risk Four-Year-Olds	158,155	57,845	268,864	98,336
	Early Reading Intervention	34,233	12,521	32,331	11,825
	School Construction Grants Program ⁴	139,919	37,470	139,227	37,285
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	35,300	12,911	35,300	12,911
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts:		1,620,981	543,582	1,770,666	598,396

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	7,461	N/A	7,461	N/A
	Special Education - Homebound ⁷	70,239	N/A	87,268	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	113,826	N/A	111,594	N/A
	Special Education in Jails ⁷	3,180	N/A	3,363	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	29,778	N/A	32,592	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	14,771	N/A	14,771	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		239,254	0	257,050	0

Total State & Local Funds^{2, 3}	13,267,139	3,819,547	13,951,651	3,980,445
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
117	NEWPORT NEWS CITY	31,100.00	31,100.00	30,693.80	30,693.80

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2598		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	81,851,714	28,728,824	79,666,862	27,961,971
✓	Textbooks	1,453,036	509,996	1,434,058	503,335
	Sales Tax	30,893,362	N/A	33,654,729	N/A
✓	Vocational Education	782,687	274,713	976,941	342,893
✓	Gifted Education	874,768	307,032	863,343	303,021
✓	Special Education	9,392,250	3,296,550	11,200,739	3,931,305
✓	Prevention, Intervention & Remediation	3,430,013	1,203,887	3,385,213	1,188,163
✓	VRS Retirement (Includes RHCC)	3,629,097	1,276,454	4,538,527	1,592,960
✓	Social Security	4,315,558	1,519,350	4,861,039	1,706,158
✓	Group Life	0	0	0	0
✓	English as a Second Language	256,894	90,166	331,006	116,179
	Enrollment Loss	472,870	N/A	738,147	N/A
	Remedial Summer School ⁷	1,167,295	N/A	1,151,654	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,476,771	518,326
Subtotal - SOQ Accounts:		138,519,544	37,206,971	144,279,029	38,164,310

II. Incentive Programs:

	Lottery	5,454,641	1,914,504	5,571,743	1,955,605
	At-Risk	3,237,201	1,136,213	3,513,930	1,233,341
	K-3 Primary Class Size Reduction	4,382,284	1,538,121	4,344,088	1,524,715
	At-Risk Four-Year-Olds	3,645,337	1,279,463	4,049,042	1,421,158
	Early Reading Intervention	347,990	122,140	342,222	120,115
	School Construction Grants Program ⁴	587,898	152,736	580,070	150,702
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	407,386	142,987	401,403	140,887
	Technology - VPSA ⁵	1,246,000	238,800	1,246,000	238,800
Subtotal - Incentive Accounts:		19,355,889	6,524,964	20,095,650	6,785,323

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	202,369	N/A	202,369	N/A
	Special Education - Homebound ⁷	295,161	N/A	321,221	N/A
	State-operated Programs ⁶	904,411	N/A	1,095,042	N/A
	Regional Tuition ^{5, 7}	2,323,732	N/A	2,440,296	N/A
	Special Education in Jails ⁷	12,180	N/A	12,882	N/A
	Adult Education ⁵	28,077	N/A	28,077	N/A
	Foster Care ⁷	101,787	N/A	111,377	N/A
	Alternative Education ^{5, 6}	590,107	N/A	604,384	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	190,687	N/A	190,687	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		4,648,511	0	5,006,335	0

Total State & Local Funds^{2, 3}		162,523,945	43,731,935	169,381,014	44,949,634
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
118	NORFOLK CITY	33,700.00	33,700.00	33,262.00	33,262.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2632		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	87,581,105	31,285,758	86,026,123	30,730,287
✓	Textbooks	1,567,280	559,864	1,546,910	552,588
	Sales Tax	31,839,537	N/A	34,685,476	N/A
✓	Vocational Education	1,514,640	541,060	1,666,506	595,310
✓	Gifted Education	968,376	345,924	955,790	341,428
✓	Special Education	13,035,834	4,656,666	14,091,779	5,033,871
✓	Prevention, Intervention & Remediation	4,866,711	1,738,489	4,876,981	1,742,157
✓	VRS Retirement (Includes RHCC)	4,137,761	1,479,040	5,134,850	1,834,273
✓	Social Security	4,937,536	1,765,426	5,511,384	1,968,779
✓	Group Life	0	0	0	0
✓	English as a Second Language	155,940	55,705	234,585	83,799
	Enrollment Loss	600,369	N/A	792,868	N/A
	Remedial Summer School ⁷	1,349,243	N/A	1,376,401	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,617,491	577,801
Subtotal - SOQ Accounts:		152,554,332	42,427,932	158,517,144	43,460,292

II. Incentive Programs:					
	Lottery	5,883,506	2,101,709	6,010,205	2,146,968
	At-Risk	4,723,188	1,687,219	5,158,935	1,842,877
	K-3 Primary Class Size Reduction	5,766,820	2,060,026	5,723,272	2,044,470
	At-Risk Four-Year-Olds	4,893,826	1,748,175	5,442,889	1,944,311
	Early Reading Intervention	556,905	198,938	549,250	196,203
	School Construction Grants Program ⁴	627,060	165,042	617,816	162,609
	ISAP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	520,361	185,884	514,512	183,794
	Technology - VPSA ⁵	1,506,000	290,800	1,506,000	290,800
Subtotal - Incentive Accounts:		24,540,535	8,437,792	25,585,748	8,812,032

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	181,431	N/A	181,431	N/A
	Special Education - Homebound ⁷	204,020	N/A	212,975	N/A
	State-operated Programs ⁶	2,554,949	N/A	3,042,179	N/A
	Regional Tuition ^{5, 7}	3,250,223	N/A	3,444,716	N/A
	Special Education in Jails ⁷	161,307	N/A	170,606	N/A
	Adult Education ⁵	49,557	N/A	49,557	N/A
	Foster Care ⁷	171,722	N/A	187,928	N/A
	Alternative Education ^{5, 6}	389,285	N/A	396,991	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	219,935	N/A	219,935	N/A
	Academic Year Governor's School ⁵	840,899	N/A	838,780	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		8,023,327	0	8,745,098	0

Total State & Local Funds^{2, 3}	185,118,194	50,865,724	192,847,990	52,272,324
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
119	NORTON CITY	712.90	712.90	735.00	735.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3411		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,773,252	917,979	1,887,015	976,872
✓	Textbooks	29,649	15,349	30,568	15,825
	Sales Tax	586,684	N/A	639,124	N/A
✓	Vocational Education	43,685	22,615	50,366	26,074
✓	Gifted Education	18,319	9,484	18,887	9,778
✓	Special Education	146,556	75,869	164,659	85,241
✓	Prevention, Intervention & Remediation	67,641	35,017	70,707	36,603
✓	VRS Retirement (Includes RHCC)	74,369	38,523	95,005	49,183
✓	Social Security	89,011	46,119	102,358	52,989
✓	Group Life	0	0	0	0
✓	English as a Second Language	0	0	0	0
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	12,769	N/A	12,598	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		31,479	16,296
Subtotal - SOQ Accounts:		2,841,935	1,160,954	3,102,766	1,268,860

II. Incentive Programs:					
	Lottery	111,302	57,619	118,768	61,484
	At-Risk	66,352	34,349	77,118	39,923
	K-3 Primary Class Size Reduction	46,875	24,266	48,217	24,961
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,134	2,658	5,134	2,658
	School Construction Grants Program ⁴	109,544	37,365	109,802	37,453
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	8,846	4,579	8,846	4,579
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		457,912	181,237	477,744	191,458

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	36,319	N/A	36,319	N/A
	Special Education - Homebound ⁷	4,578	N/A	3,734	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	45,339	N/A	49,620	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	4,277	N/A	4,277	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		90,513	0	93,950	0

Total State & Local Funds^{2,3}	3,390,359	1,342,191	3,674,459	1,460,318
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
120	PETERSBURG CITY	5,085.60	5,085.60	4,946.00	4,946.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2197		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	15,547,113	4,377,420	15,445,915	4,348,927
✓	Textbooks	250,479	70,524	243,603	68,588
	Sales Tax	3,921,845	N/A	4,272,395	N/A
✓	Vocational Education	519,846	146,367	521,014	146,696
✓	Gifted Education	158,732	44,692	154,375	43,465
✓	Special Education	2,440,501	687,143	2,400,524	675,888
✓	Prevention, Intervention & Remediation	1,376,998	387,705	1,354,637	381,409
✓	VRS Retirement (Includes RHCC)	704,760	198,425	879,032	247,499
✓	Social Security	839,540	236,369	942,984	265,505
✓	Group Life	0	0	0	0
✓	English as a Second Language	23,276	6,554	27,478	7,737
	Enrollment Loss	223,620	N/A	305,180	N/A
	Remedial Summer School ⁷	195,403	N/A	366,195	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		285,593	80,411
Subtotal - SOQ Accounts:		26,202,113	6,155,200	27,198,925	6,266,125

II. Incentive Programs:

	Lottery	940,287	264,746	946,470	266,487
	At-Risk	1,254,620	353,249	1,376,467	387,556
	K-3 Primary Class Size Reduction	1,032,702	290,766	1,010,188	284,427
	At-Risk Four-Year-Olds	598,334	168,466	653,111	183,889
	Early Reading Intervention	111,471	31,386	109,445	30,815
	School Construction Grants Program ⁴	185,135	40,674	182,750	40,150
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	114,657	32,283	110,489	31,109
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
Subtotal - Incentive Accounts:		4,622,782	1,243,569	4,774,496	1,286,433

III. Categorical Programs:

	Career and Technical Education ^{5,6}	70,625	N/A	70,625	N/A
	Special Education - Homebound ⁷	28,081	N/A	8,465	N/A
	State-operated Programs ⁶	79,544	N/A	81,787	N/A
	Regional Tuition ^{5,7}	12,100	N/A	12,100	N/A
	Special Education in Jails ⁷	77,832	N/A	82,319	N/A
	Adult Education ⁵	8,748	N/A	8,748	N/A
	Foster Care ⁷	36,060	N/A	39,471	N/A
	Alternative Education ^{5,6}	96,826	N/A	97,556	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	30,064	N/A	30,064	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		439,881	0	431,136	0

Total State & Local Funds^{2,3}	31,264,776	7,398,769	32,404,556	7,552,558
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
121	PORTSMOUTH CITY	15,300.00	15,300.00	14,908.00	14,908.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2100		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	43,987,698	11,692,932	43,088,758	11,453,974
✓	Textbooks	762,931	202,805	743,384	197,609
	Sales Tax	12,526,770	N/A	13,646,460	N/A
✓	Vocational Education	1,015,308	269,892	1,083,513	288,023
✓	Gifted Education	471,393	125,307	459,315	122,097
✓	Special Education	6,188,544	1,645,056	6,512,858	1,731,266
✓	Prevention, Intervention & Remediation	2,248,182	597,618	2,249,468	597,960
✓	VRS Retirement (Includes RHCC)	2,012,967	536,201	2,481,602	659,666
✓	Social Security	2,401,850	640,388	2,662,910	707,862
✓	Group Life	0	0	0	0
✓	English as a Second Language	20,199	5,369	31,250	8,307
	Enrollment Loss	688,496	N/A	793,016	N/A
	Remedial Summer School ⁷	459,606	N/A	453,447	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		777,303	206,625
Subtotal - SOQ Accounts:		72,783,944	15,715,568	74,983,284	15,973,387

II. Incentive Programs:					
	Lottery	2,864,015	761,320	2,888,270	767,768
	At-Risk	2,037,119	541,513	2,213,478	588,393
	K-3 Primary Class Size Reduction	2,432,989	646,744	2,383,440	633,573
	At-Risk Four-Year-Olds	1,710,666	454,734	1,898,370	504,630
	Early Reading Intervention	231,870	61,636	225,714	60,000
	School Construction Grants Program ⁴	359,757	75,549	352,068	73,934
	ISAP	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	221,559	58,895	217,339	57,774
	Technology - VPSA ⁵	726,000	145,200	726,000	145,200
Subtotal - Incentive Accounts:		10,623,268	2,745,592	10,943,972	2,831,271

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	84,750	N/A	84,750	N/A
	Special Education - Homebound ⁷	42,091	N/A	40,957	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	2,259,046	N/A	2,504,372	N/A
	Special Education in Jails ⁷	68,992	N/A	72,970	N/A
	Adult Education ⁵	46,635	N/A	46,635	N/A
	Foster Care ⁷	183,986	N/A	201,473	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	94,074	N/A	94,074	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		2,779,575	0	3,045,231	0

Total State & Local Funds^{2, 3}	86,186,787	18,461,160	88,972,487	18,804,658
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
122	RADFORD CITY	1,521.90	1,506.03	1,515.00	1,499.20

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3019		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,887,992	1,681,399	3,912,322	1,691,921
✓	Textbooks	66,362	28,699	66,061	28,569
	Sales Tax	1,115,876	N/A	1,215,618	N/A
✓	Vocational Education	96,682	41,811	104,705	45,280
✓	Gifted Education	41,003	17,732	40,817	17,652
✓	Special Education	604,527	261,434	643,034	278,086
✓	Prevention, Intervention & Remediation	75,433	32,622	75,091	32,474
✓	VRS Retirement (Includes RHCC)	182,044	79,156	227,094	98,209
✓	Social Security	216,971	94,576	244,288	105,644
✓	Group Life	0	0	0	0
✓	English as a Second Language	5,619	2,430	6,735	2,913
	Enrollment Loss	5,549	N/A	12,478	N/A
	Remedial Summer School ⁷	11,672	N/A	21,488	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		69,075	29,872
Subtotal - SOQ Accounts:		6,309,730	2,239,858	6,638,806	2,330,620

II. Incentive Programs:

	Lottery	249,120	107,734	256,666	110,998
	At-Risk	43,011	18,601	47,753	20,651
	K-3 Primary Class Size Reduction	141,533	61,207	141,652	61,259
	At-Risk Four-Year-Olds	0	0	3,770	1,630
	Early Reading Intervention	27,199	11,762	27,199	11,762
	School Construction Grants Program ⁴	122,387	36,949	122,147	36,876
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	0	0	9,372	4,053
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		745,109	267,053	770,418	278,030

III. Categorical Programs:

	Career and Technical Education ^{5,6}	35,679	N/A	35,679	N/A
	Special Education - Homebound ⁷	25,442	N/A	31,210	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,517	N/A	1,517	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	7,558	N/A	7,558	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		70,195	0	75,963	0

Total State & Local Funds^{2,3}	7,125,035	2,506,912	7,485,187	2,608,649
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
123	RICHMOND CITY	23,632.81	23,632.81	24,525.00	24,525.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4265		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	47,802,822	35,549,963	50,488,021	37,546,889
✓	Textbooks	855,492	636,211	887,788	660,230
	Sales Tax	24,412,828	N/A	26,594,940	N/A
✓	Vocational Education	1,165,594	866,828	1,251,793	930,932
✓	Gifted Education	528,583	393,096	534,473	397,477
✓	Special Education	10,720,754	7,972,802	11,308,330	8,409,770
✓	Prevention, Intervention & Remediation	3,550,996	2,640,802	3,685,053	2,740,497
✓	VRS Retirement (Includes RHCC)	2,511,157	1,875,050	3,254,914	2,420,611
✓	Social Security	2,986,756	2,234,177	3,500,903	2,603,549
✓	Group Life	0	0	0	0
✓	English as a Second Language	236,784	176,091	305,705	227,346
	Enrollment Loss	222,389	N/A	0	N/A
	Remedial Summer School ⁷	1,153,721	N/A	1,212,563	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,012,686	753,113
Subtotal - SOQ Accounts:		96,147,876	52,345,020	104,037,169	56,690,414

II. Incentive Programs:

	Lottery	3,211,482	2,388,312	3,449,322	2,565,189
	At-Risk	3,740,815	2,781,966	4,324,972	3,216,392
	K-3 Primary Class Size Reduction	3,985,561	2,963,979	3,989,129	2,966,632
	At-Risk Four-Year-Olds	2,477,521	1,842,480	3,118,578	2,319,221
	Early Reading Intervention	329,204	244,822	327,714	243,714
	School Construction Grants Program ⁴	387,862	165,423	382,640	163,196
	ISAEP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	337,983	251,351	334,921	249,074
	Technology - VPSA ⁵	1,584,000	306,400	1,584,000	306,400
Subtotal - Incentive Accounts:		16,101,579	10,944,733	17,558,428	12,029,818

III. Categorical Programs:

	Career and Technical Education ^{5,6}	403,311	N/A	403,311	N/A
	Special Education - Homebound ⁷	266,560	N/A	331,273	N/A
	State-operated Programs ⁶	4,217,420	N/A	4,022,525	N/A
	Regional Tuition ^{5,7}	44,464	N/A	44,464	N/A
	Special Education in Jails ⁷	151,306	N/A	160,029	N/A
	Adult Education ⁵	48,870	N/A	48,870	N/A
	Foster Care ⁷	330,704	N/A	361,994	N/A
	Alternative Education ^{5,6}	105,524	N/A	107,617	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	131,596	N/A	131,596	N/A
	Academic Year Governor's School ⁵	1,263,154	N/A	1,306,662	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		6,962,909	0	6,918,340	0

Total State & Local Funds^{2,3}	119,212,365	63,289,753	128,513,937	68,720,232
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
124	ROANOKE CITY	12,784.00	12,784.00	12,680.00	12,680.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3765		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	31,061,764	18,756,622	31,188,144	18,832,937
✓	Textbooks	503,118	303,808	499,025	301,336
	Sales Tax	11,059,022	N/A	12,047,519	N/A
✓	Vocational Education	494,191	298,417	505,983	305,537
✓	Gifted Education	310,862	187,714	308,333	186,187
✓	Special Education	4,575,253	2,762,763	4,609,186	2,783,254
✓	Prevention, Intervention & Remediation	1,570,252	948,196	1,565,384	945,256
✓	VRS Retirement (Includes RHCC)	1,350,653	819,102	1,689,531	1,020,222
✓	Social Security	1,615,084	981,341	1,811,572	1,093,916
✓	Group Life	0	0	0	0
✓	English as a Second Language	265,398	160,260	313,409	189,252
	Enrollment Loss	87,032	N/A	115,128	N/A
	Remedial Summer School ⁷	330,754	N/A	348,287	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		561,325	338,956
Subtotal - SOQ Accounts:		53,223,383	25,218,223	55,562,826	25,996,852

II. Incentive Programs:

	Lottery	1,888,687	1,140,482	1,938,863	1,170,781
	At-Risk	1,739,601	1,050,457	1,927,762	1,164,078
	K-3 Primary Class Size Reduction	1,857,010	1,121,354	1,850,804	1,117,607
	At-Risk Four-Year-Olds	1,121,178	677,022	1,343,393	811,207
	Early Reading Intervention	171,665	103,660	170,045	102,682
	School Construction Grants Program ⁴	268,589	101,124	266,231	100,236
	ISAP	39,293	N/A	39,293	N/A
	SOL Algebra Readiness	176,210	106,404	176,210	106,404
	Technology - VPSA ⁵	908,000	171,200	908,000	171,200
Subtotal - Incentive Accounts:		8,170,233	4,471,703	8,620,601	4,744,193

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	55,140	N/A	55,140	N/A
	Special Education - Homebound ⁷	130,716	N/A	156,916	N/A
	State-operated Programs ⁶	544,395	N/A	769,093	N/A
	Regional Tuition ^{5, 7}	1,346,679	N/A	1,346,905	N/A
	Special Education in Jails ⁷	159,854	N/A	169,069	N/A
	Adult Education ⁵	23,039	N/A	23,039	N/A
	Foster Care ⁷	226,613	N/A	247,987	N/A
	Alternative Education ^{5, 6}	156,406	N/A	157,779	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	81,789	N/A	81,789	N/A
	Academic Year Governor's School ⁵	290,222	N/A	314,004	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		3,014,853	0	3,321,721	0

Total State & Local Funds^{2, 3}	64,408,469	29,689,926	67,505,148	30,741,046
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
126	STAUNTON CITY	2,614.80	2,614.80	2,582.00	2,582.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3983		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	5,687,095	3,764,617	5,633,113	3,728,883
✓	Textbooks	99,308	65,738	98,063	64,913
	Sales Tax	2,756,790	N/A	3,003,202	N/A
✓	Vocational Education	97,546	64,571	110,305	73,017
✓	Gifted Education	59,786	39,576	60,590	40,108
✓	Special Education	837,009	554,065	924,386	611,904
✓	Prevention, Intervention & Remediation	188,799	124,977	189,538	125,466
✓	VRS Retirement (Includes RHCC)	267,358	176,880	333,662	220,870
✓	Social Security	318,699	210,794	357,530	236,669
✓	Group Life	0	0	0	0
✓	English as a Second Language	9,686	6,412	12,771	8,454
	Enrollment Loss	39,346	N/A	32,206	N/A
	Remedial Summer School ⁷	71,338	N/A	76,825	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		105,644	69,932
Subtotal - SOQ Accounts:		10,432,760	5,007,629	10,937,835	5,180,217

II. Incentive Programs:					
	Lottery	372,799	246,777	381,002	252,207
	At-Risk	146,191	96,772	160,806	106,447
	K-3 Primary Class Size Reduction	202,601	134,113	200,929	133,007
	At-Risk Four-Year-Olds	103,974	68,826	168,957	111,842
	Early Reading Intervention	26,569	17,588	26,569	17,588
	School Construction Grants Program ⁴	133,592	53,210	132,804	52,896
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	20,843	13,797	20,843	13,797
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts:		1,254,286	672,284	1,339,627	728,984

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	25,945	N/A	25,945	N/A
	Special Education - Homebound ⁷	28,542	N/A	33,662	N/A
	State-operated Programs ⁶	1,592,103	N/A	2,116,781	N/A
	Regional Tuition ^{5, 7}	211,061	N/A	225,955	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	88,824	N/A	97,236	N/A
	Alternative Education ^{5, 6}	288,634	N/A	291,378	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,063	N/A	16,063	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		2,251,172	0	2,807,020	0

Total State & Local Funds^{2, 3}	13,938,218	5,679,913	15,084,482	5,909,200
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
127	SUFFOLK CITY	13,399.50	13,399.50	13,753.45	13,753.45

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3012		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	35,074,659	15,118,041	36,252,098	15,625,547
✓	Textbooks	591,029	254,748	606,641	261,477
	Sales Tax	11,552,196	N/A	12,584,775	N/A
✓	Vocational Education	458,815	197,761	557,433	240,267
✓	Gifted Education	355,816	153,365	365,215	157,416
✓	Special Education	3,801,610	1,638,587	4,517,128	1,946,993
✓	Prevention, Intervention & Remediation	1,254,718	540,815	1,335,917	575,813
✓	VRS Retirement (Includes RHCC)	1,480,550	638,253	1,905,208	821,191
✓	Social Security	1,762,559	759,879	2,050,436	883,789
✓	Group Life	0	0	0	0
✓	English as a Second Language	10,257	4,421	12,136	5,231
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	373,089	N/A	402,830	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		624,709	269,265
Subtotal - SOQ Accounts:		56,715,298	19,305,870	61,214,526	20,786,990

II. Incentive Programs:

	Lottery	2,218,698	956,313	2,356,980	1,015,916
	At-Risk	911,439	392,853	1,034,294	445,806
	K-3 Primary Class Size Reduction	1,127,738	486,083	1,183,826	510,258
	At-Risk Four-Year-Olds	656,592	283,007	728,289	313,910
	Early Reading Intervention	141,575	61,022	145,205	62,587
	School Construction Grants Program ⁴	290,471	87,490	295,281	88,939
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	132,537	57,127	136,269	58,735
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts:		6,072,626	2,432,695	6,473,720	2,604,952

III. Categorical Programs:

	Career and Technical Education ^{5,6}	104,078	N/A	104,078	N/A
	Special Education - Homebound ⁷	33,619	N/A	35,562	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	966,832	N/A	1,145,538	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	92,749	N/A	101,551	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	66,383	N/A	66,383	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,263,661	0	1,453,112	0

Total State & Local Funds^{2,3}	64,051,585	21,738,565	69,141,358	23,391,942
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
128	VIRGINIA BEACH CITY	74,338.80	73,767.71	73,745.00	73,178.47

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3353		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	180,804,855	91,204,856	178,327,412	89,955,140
✓	Textbooks	3,094,988	1,561,230	3,070,266	1,548,759
	Sales Tax	64,813,652	N/A	70,606,943	N/A
✓	Vocational Education	2,322,411	1,171,513	2,843,061	1,434,149
✓	Gifted Education	1,912,302	964,638	1,897,027	956,933
✓	Special Education	17,591,028	8,873,585	21,273,943	10,731,387
✓	Prevention, Intervention & Remediation	3,113,019	1,570,325	3,088,153	1,557,782
✓	VRS Retirement (Includes RHCC)	7,593,881	3,834,399	9,555,215	4,820,015
✓	Social Security	9,053,984	4,573,652	10,245,155	5,168,046
✓	Group Life	0	0	0	0
✓	English as a Second Language	508,906	256,712	599,618	302,470
	Enrollment Loss	1,382,262	N/A	1,005,185	N/A
	Remedial Summer School ⁷	1,019,942	N/A	1,006,275	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		3,064,429	1,545,815
Subtotal - SOQ Accounts:		293,211,230	114,010,910	306,582,682	118,020,495

II. Incentive Programs:					
	Lottery	11,618,463	5,860,796	11,928,898	6,017,390
	At-Risk	1,879,332	948,007	2,055,314	1,036,779
	K-3 Primary Class Size Reduction	3,406,671	1,718,455	3,393,340	1,711,730
	At-Risk Four-Year-Olds	2,526,924	1,274,677	3,916,014	1,975,387
	Early Reading Intervention	725,127	365,782	719,947	363,169
	School Construction Grants Program ⁴	1,150,063	385,616	1,130,481	379,050
	ISAEP	62,869	N/A	62,869	N/A
	SOL Algebra Readiness	418,791	211,254	415,241	209,463
	Technology - VPSA ⁵	2,286,000	457,200	2,286,000	457,200
Subtotal - Incentive Accounts:		24,074,240	11,221,785	25,908,104	12,150,168

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	225,976	N/A	225,976	N/A
	Special Education - Homebound ⁷	134,545	N/A	127,478	N/A
	State-operated Programs ⁶	741,766	N/A	768,793	N/A
	Regional Tuition ^{5,7}	6,719,967	N/A	7,453,414	N/A
	Special Education in Jails ⁷	116,300	N/A	123,005	N/A
	Adult Education ⁵	59,977	N/A	59,977	N/A
	Foster Care ⁷	285,267	N/A	312,164	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	328,977	N/A	328,977	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		8,612,775	0	9,399,784	0

Total State & Local Funds^{2,3}	325,898,246	125,232,695	341,890,570	130,170,663
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
130	WAYNESBORO CITY	2,986.20	2,986.20	3,012.00	3,012.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3349		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	7,675,340	3,864,790	7,841,567	3,948,490
✓	Textbooks	125,364	63,125	126,447	63,670
	Sales Tax	2,503,969	N/A	2,727,783	N/A
✓	Vocational Education	89,375	45,004	106,174	53,462
✓	Gifted Education	75,473	38,003	76,125	38,331
✓	Special Education	581,934	293,023	675,106	339,938
✓	Prevention, Intervention & Remediation	244,293	123,010	248,407	125,081
✓	VRS Retirement (Includes RHCC)	297,453	150,868	380,235	191,461
✓	Social Security	354,022	180,144	408,412	205,649
✓	Group Life	0	0	0	0
✓	English as a Second Language	52,905	26,639	62,885	31,665
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	75,063	N/A	106,150	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		126,207	63,549
Subtotal - SOQ Accounts:		12,075,191	4,784,605	12,885,498	5,061,297

II. Incentive Programs:					
	Lottery	470,612	236,969	491,285	247,378
	At-Risk	198,011	99,705	222,626	112,100
	K-3 Primary Class Size Reduction	331,634	166,989	335,763	169,068
	At-Risk Four-Year-Olds	107,746	54,254	118,521	59,679
	Early Reading Intervention	32,823	16,527	32,823	16,527
	School Construction Grants Program ⁴	141,138	47,267	141,417	47,361
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	24,864	12,520	24,864	12,520
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,528,545	675,431	1,589,016	705,833

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	32,980	N/A	32,980	N/A
	Special Education - Homebound ⁷	13,684	N/A	14,663	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	38,433	N/A	137,630	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	11,825	N/A	12,944	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	16,141	N/A	16,141	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		113,063	0	214,358	0

Total State & Local Funds^{2,3}	13,716,799	5,460,036	14,688,872	5,767,130
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
131	WILLIAMSBURG	712.35	712.35	726.00	726.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	556,905	2,227,619	581,974	2,327,895
✓	Textbooks	8,993	35,971	9,165	36,660
	Sales Tax	649,716	N/A	707,790	N/A
✓	Vocational Education	7,693	30,774	9,438	37,752
✓	Gifted Education	5,556	22,225	5,663	22,651
✓	Special Education	59,125	236,500	71,003	284,011
✓	Prevention, Intervention & Remediation	9,545	38,182	10,019	40,075
✓	VRS Retirement (Includes RHCC)	22,983	91,931	29,402	117,607
✓	Social Security	27,539	110,154	31,610	126,440
✓	Group Life	0	0	0	0
✓	English as a Second Language	7,102	28,408	10,323	41,292
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	10,564	N/A	13,376	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		9,583	38,332
Subtotal - SOQ Accounts:		1,365,721	2,821,764	1,489,346	3,072,715

II. Incentive Programs:

	Lottery	33,758	135,033	35,609	142,435
	At-Risk	5,649	22,596	6,441	25,764
	K-3 Primary Class Size Reduction	15,091	60,364	15,485	61,940
	At-Risk Four-Year-Olds	3,240	12,960	3,240	12,960
	Early Reading Intervention	0	0	2,597	10,388
	School Construction Grants Program ⁴	102,922	82,338	102,961	82,369
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	0	0	1,068	4,272
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts:		538,377	385,691	545,118	412,528

III. Categorical Programs:

	Career and Technical Education ^{5,6}	71,147	N/A	71,147	N/A
	Special Education - Homebound ⁷	223	N/A	288	N/A
	State-operated Programs ⁶	816,019	N/A	809,286	N/A
	Regional Tuition ^{5,7}	85,199	N/A	65,858	N/A
	Special Education in Jails ⁷	80,033	N/A	84,647	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,722	N/A	25,722	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,078,342	0	1,056,947	0

Total State & Local Funds^{2,3}	2,982,440	3,207,454	3,091,411	3,485,243
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
132	WINCHESTER CITY	3,594.70	3,594.70	3,631.00	3,631.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.5473		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	6,041,058	7,303,448	6,210,760	7,508,613
✓	Textbooks	102,716	124,181	103,754	125,435
	Sales Tax	2,925,106	N/A	3,186,564	N/A
✓	Vocational Education	120,422	145,586	131,500	158,980
✓	Gifted Education	63,466	76,728	64,106	77,503
✓	Special Education	815,288	985,657	877,764	1,061,190
✓	Prevention, Intervention & Remediation	169,241	204,607	172,594	208,661
✓	VRS Retirement (Includes RHCC)	270,167	327,484	343,721	415,548
✓	Social Security	322,821	391,763	368,887	445,973
✓	Group Life	0	0	0	0
✓	English as a Second Language	142,753	172,584	168,591	203,821
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	123,515	N/A	121,860	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		108,488	131,159
Subtotal - SOQ Accounts:		11,096,553	9,732,038	11,858,589	10,336,881

II. Incentive Programs:

	Lottery	385,594	466,171	403,114	487,352
	At-Risk	124,584	150,618	140,793	170,214
	K-3 Primary Class Size Reduction	198,253	239,682	200,767	242,721
	At-Risk Four-Year-Olds	0	0	2,445	2,956
	Early Reading Intervention	32,924	39,804	32,924	39,804
	School Construction Grants Program ⁴	133,949	73,310	133,930	73,300
	ISAEP	15,717	N/A	15,717	N/A
	SOL Algebra Readiness	20,583	24,884	20,583	24,884
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,117,604	1,035,669	1,156,273	1,082,432

III. Categorical Programs:

	Career and Technical Education ^{5,6}	16,257	N/A	16,257	N/A
	Special Education - Homebound ⁷	15,864	N/A	21,854	N/A
	State-operated Programs ⁶	78,831	N/A	81,787	N/A
	Regional Tuition ^{5,7}	421,911	N/A	435,686	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	152,806	N/A	167,256	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	21,128	N/A	21,128	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		706,797	0	743,968	0

Total State & Local Funds^{2,3}	12,920,954	10,767,707	13,758,830	11,419,313
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
134	FAIRFAX CITY	2,720.00	2,720.00	2,631.00	2,631.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	2,276,715	9,106,859	2,167,632	8,670,528
✓	Textbooks	34,337	137,349	33,214	132,855
	Sales Tax	2,472,106	N/A	2,693,072	N/A
✓	Vocational Education	16,864	67,456	21,574	86,297
✓	Gifted Education	22,848	91,392	22,100	88,402
✓	Special Education	218,688	874,752	265,731	1,062,924
✓	Prevention, Intervention & Remediation	27,744	110,976	27,362	109,450
✓	VRS Retirement (Includes RHCC)	92,384	369,537	112,647	450,588
✓	Social Security	110,514	442,055	120,802	483,210
✓	Group Life	0	0	0	0
✓	English as a Second Language	98,916	395,664	116,905	467,620
	Enrollment Loss	0	N/A	22,001	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		37,360	149,440
Subtotal - SOQ Accounts:		5,371,116	11,596,040	5,640,400	11,701,313

II. Incentive Programs:

	Lottery	128,901	515,603	129,045	516,181
	At-Risk	12,231	48,924	12,967	51,868
	K-3 Primary Class Size Reduction	1,946	7,784	1,906	7,624
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,124	52,496	13,124	52,496
	School Construction Grants Program ⁴	111,414	89,131	111,345	89,076
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	3,520	14,080	3,520	14,080
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts:		271,136	728,018	271,907	731,325

III. Categorical Programs:

	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A		N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2,3}	5,642,252	12,324,059	5,912,307	12,432,639
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
135	FRANKLIN CITY	1,385.80	1,385.80	1,400.00	1,400.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3033		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	3,707,247	1,613,906	3,804,541	1,656,261
✓	Textbooks	60,942	26,530	61,566	26,802
	Sales Tax	1,082,629	N/A	1,179,398	N/A
✓	Vocational Education	106,204	46,234	111,193	48,407
✓	Gifted Education	36,689	15,972	37,064	16,136
✓	Special Education	821,629	357,686	849,556	369,844
✓	Prevention, Intervention & Remediation	269,371	117,267	280,909	122,291
✓	VRS Retirement (Includes RHCC)	182,185	79,595	228,322	99,397
✓	Social Security	217,512	95,180	245,528	106,887
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,299	1,436	4,033	1,756
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	121,254	N/A	133,167	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		73,154	31,847
Subtotal - SOQ Accounts:		6,608,961	2,353,807	7,008,431	2,479,626

II. Incentive Programs:

	Lottery	228,772	99,593	239,202	104,134
	At-Risk	282,102	122,810	317,806	138,353
	K-3 Primary Class Size Reduction	180,514	78,585	181,467	78,999
	At-Risk Four-Year-Olds	169,298	73,702	188,109	81,891
	Early Reading Intervention	16,286	7,090	16,286	7,090
	School Construction Grants Program ⁴	120,264	36,476	120,125	36,434
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	26,147	11,383	26,147	11,383
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		1,159,242	455,238	1,225,001	483,884

III. Categorical Programs:

	Career and Technical Education ^{5,6}	23,047	N/A	23,047	N/A
	Special Education - Homebound ⁷	4,584	N/A	6,312	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	192,044	N/A	189,728	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	2,044	N/A	2,044	N/A
	Foster Care ⁷	20,743	N/A	22,710	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	8,073	N/A	8,073	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		250,535	0	251,915	0

Total State & Local Funds^{2,3}	8,018,737	2,809,045	8,485,347	2,963,510
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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(Governor's Amended Biennial Budget for 2004 - 2006)**

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
136	CHESAPEAKE CITY	40,029.10	39,729.51	40,690.00	40,385.46

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3215		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	98,677,617	46,757,338	100,321,388	47,536,222
✓	Textbooks	1,701,493	806,234	1,729,585	819,545
	Sales Tax	34,619,185	N/A	37,713,579	N/A
✓	Vocational Education	2,118,460	1,003,810	2,595,168	1,229,692
✓	Gifted Education	1,024,346	485,375	1,041,258	493,389
✓	Special Education	11,570,051	5,482,346	13,914,515	6,593,245
✓	Prevention, Intervention & Remediation	1,819,703	862,247	1,849,747	876,483
✓	VRS Retirement (Includes RHCC)	4,329,800	2,058,140	5,579,190	2,643,640
✓	Social Security	5,159,774	2,456,065	5,968,660	2,828,186
✓	Group Life	0	0	0	0
✓	English as a Second Language	164,804	78,091	195,403	92,590
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	1,317,511	N/A	1,326,278	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		1,781,100	843,955
Subtotal - SOQ Accounts:		162,502,744	59,989,645	174,015,871	63,956,947

II. Incentive Programs:

	Lottery	6,387,336	3,026,571	6,719,952	3,184,178
	At-Risk	1,038,882	492,263	1,163,820	551,464
	K-3 Primary Class Size Reduction	1,779,450	843,173	1,816,047	860,515
	At-Risk Four-Year-Olds	879,336	416,664	1,839,278	871,522
	Early Reading Intervention	363,041	172,023	370,091	175,364
	School Construction Grants Program ⁴	662,375	212,954	666,407	214,250
	ISAP	47,152	N/A	47,152	N/A
	SOL Algebra Readiness	241,018	114,204	244,643	115,921
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts:		12,644,590	5,527,052	14,113,390	6,222,413

III. Categorical Programs:

	Career and Technical Education ^{5,6}	171,807	N/A	171,807	N/A
	Special Education - Homebound ⁷	158,174	N/A	157,283	N/A
	State-operated Programs ⁶	1,122,545	N/A	1,176,230	N/A
	Regional Tuition ^{5,7}	3,772,365	N/A	4,027,834	N/A
	Special Education in Jails ⁷	79,136	N/A	83,698	N/A
	Adult Education ⁵	6,849	N/A	6,849	N/A
	Foster Care ⁷	755,104	N/A	826,371	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	164,341	N/A	164,341	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		6,230,321	0	6,614,413	0

Total State & Local Funds^{2,3}	181,377,655	65,516,698	194,743,674	70,179,361
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
137	LEXINGTON CITY	640.00	640.00	650.14	650.14

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4380		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	1,827,481	1,424,264	1,972,299	1,537,130
✓	Textbooks	22,703	17,694	23,063	17,974
	Sales Tax	396,895	N/A	432,371	N/A
✓	Vocational Education	51,794	40,366	52,614	41,005
✓	Gifted Education	19,782	15,418	20,096	15,662
✓	Special Education	228,397	178,003	232,014	180,823
✓	Prevention, Intervention & Remediation	14,387	11,213	14,615	11,390
✓	VRS Retirement (Includes RHCC)	85,416	66,747	111,231	86,689
✓	Social Security	101,358	79,301	119,402	93,057
✓	Group Life	0	0	0	0
✓	English as a Second Language	7,185	5,600	14,369	11,199
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	17,725	N/A	19,861	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		31,788	24,774
Subtotal - SOQ Accounts:		2,773,123	1,838,606	3,043,723	2,019,703

II. Incentive Programs:

	Lottery	85,226	66,422	89,605	69,835
	At-Risk	9,222	7,187	10,787	8,407
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,919	2,275	2,919	2,275
	School Construction Grants Program ⁴	107,505	47,087	107,508	47,089
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	3,001	2,339	3,001	2,339
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		309,873	145,710	315,820	150,344

III. Categorical Programs:

	Career and Technical Education ^{5,6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A	0	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,159	N/A	2,159	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		2,159	0	2,159	0

Total State & Local Funds^{2,3}

3,085,155

1,984,316

3,361,701

2,170,047

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
138	EMPORIA	874.90	874.90	844.00	844.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2931		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	2,439,542	1,011,501	2,376,270	985,266
✓	Textbooks	39,038	16,186	37,659	15,614
	Sales Tax	809,720	N/A	882,096	N/A
✓	Vocational Education	59,991	24,874	57,872	23,996
✓	Gifted Education	24,120	10,001	23,268	9,648
✓	Special Education	424,887	176,170	403,318	167,226
✓	Prevention, Intervention & Remediation	122,456	50,774	118,728	49,228
✓	VRS Retirement (Includes RHCC)	112,763	46,703	135,577	56,213
✓	Social Security	134,232	55,568	145,475	60,319
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,033	3,331	9,207	3,817
	Enrollment Loss	62,646	N/A	60,888	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		44,150	18,306
Subtotal - SOQ Accounts:		4,237,428	1,395,107	4,294,508	1,389,633

II. Incentive Programs:

	Lottery	146,546	60,762	146,316	60,667
	At-Risk	121,121	50,220	130,891	54,271
	K-3 Primary Class Size Reduction	102,645	42,559	98,768	40,952
	At-Risk Four-Year-Olds	87,797	36,403	95,432	39,569
	Early Reading Intervention	11,017	4,568	11,017	4,568
	School Construction Grants Program ⁴	113,474	33,259	112,888	33,087
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	13,265	5,500	13,265	5,500
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts:		595,865	233,272	608,577	238,614

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A		N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2, 3}	4,833,293	1,628,378	4,903,085	1,628,247
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
139	SALEM CITY	3,929.80	3,929.80	3,977.00	3,977.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	8,721,062	5,587,489	8,980,383	5,753,634
✓	Textbooks	151,186	96,863	153,002	98,027
	Sales Tax	3,198,707	N/A	3,484,620	N/A
✓	Vocational Education	153,294	98,214	179,375	114,923
✓	Gifted Education	93,413	59,849	92,111	59,015
✓	Special Education	692,217	443,496	795,066	509,390
✓	Prevention, Intervention & Remediation	95,809	61,383	99,383	63,674
✓	VRS Retirement (Includes RHCC)	361,259	232,831	465,031	297,940
✓	Social Security	431,977	279,140	499,307	319,902
✓	Group Life	0	0	0	0
✓	English as a Second Language	22,221	14,237	30,872	19,779
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	80,369	N/A	79,674	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		145,439	93,181
Subtotal - SOQ Accounts:		14,001,514	6,873,502	15,004,263	7,329,465

II. Incentive Programs:

	Lottery	567,546	363,620	594,457	380,862
	At-Risk	46,097	29,534	52,240	33,470
	K-3 Primary Class Size Reduction	95,631	61,270	96,815	62,028
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	26,913	17,243	26,913	17,243
	School Construction Grants Program ⁴	149,904	58,538	149,946	58,554
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	13,021	8,342	13,021	8,342
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts:		1,112,971	579,747	1,147,251	601,699

III. Categorical Programs:

	Career and Technical Education ^{5, 6}	7,850	N/A	7,850	N/A
	Special Education - Homebound ⁷	28,231	N/A	32,033	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	203,883	N/A	219,900	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	211,101	N/A	231,028	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	23,995	N/A	23,995	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		475,058	0	514,806	0

Total State & Local Funds^{2, 3}	15,589,544	7,453,249	16,666,320	7,931,164
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
140	BEDFORD CITY	935.50	935.50	935.00	935.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3125		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,434,316	1,106,507	2,479,037	1,126,835
✓	Textbooks	40,596	18,453	40,574	18,443
	Sales Tax	773,702	N/A	842,858	N/A
✓	Vocational Education	41,805	19,002	46,283	21,038
✓	Gifted Education	25,083	11,401	25,070	11,395
✓	Special Education	266,910	121,323	291,837	132,653
✓	Prevention, Intervention & Remediation	39,876	18,125	38,569	17,531
✓	VRS Retirement (Includes RHCC)	103,566	47,523	129,692	58,951
✓	Social Security	123,984	57,125	139,496	63,408
✓	Group Life	0	0	0	0
✓	English as a Second Language	4,557	2,071	4,975	2,261
	Enrollment Loss	1,111	N/A	928	N/A
	Remedial Summer School ⁷	0	N/A	0	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		41,783	18,992
Subtotal - SOQ Accounts:		3,855,506	1,401,531	4,081,102	1,471,508

II. Incentive Programs:					
	Lottery	152,396	69,271	157,643	71,656
	At-Risk	25,810	11,732	28,942	13,155
	K-3 Primary Class Size Reduction	71,529	32,513	71,973	32,715
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,143	3,247	7,143	3,247
	School Construction Grants Program ⁴	113,538	35,481	113,409	35,440
	ISAEP	0	N/A	0	N/A
	SOL Algebra Readiness	5,557	2,526	5,557	2,526
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts:		375,973	154,769	384,667	158,740

III. Categorical Programs:					
	Career and Technical Education ^{5, 6}	0	N/A	0	N/A
	Special Education - Homebound ⁷	0	N/A		N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5, 7}	0	N/A	0	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5, 6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	0	N/A	0	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		0	0	0	0

Total State & Local Funds^{2, 3}	4,231,479	1,556,301	4,465,769	1,630,247
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
142	POQUOSON CITY	2,549.20	2,530.69	2,585.00	2,566.23

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3313		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,461,823	3,201,438	6,690,894	3,314,929
✓	Textbooks	106,816	52,921	108,316	53,664
	Sales Tax	1,886,808	N/A	2,055,458	N/A
✓	Vocational Education	90,346	44,761	105,444	52,241
✓	Gifted Education	64,306	31,860	65,209	32,307
✓	Special Education	659,700	326,841	765,765	379,390
✓	Prevention, Intervention & Remediation	17,047	8,445	17,286	8,564
✓	VRS Retirement (Includes RHCC)	266,862	132,155	343,886	170,375
✓	Social Security	317,319	157,110	368,145	182,393
✓	Group Life	0	0	0	0
✓	English as a Second Language	8,232	4,078	11,935	5,913
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	27,952	N/A	31,255	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		108,110	53,562
Subtotal - SOQ Accounts:		9,907,211	3,959,610	10,671,703	4,253,339

II. Incentive Programs:					
	Lottery	400,984	198,663	420,841	208,501
	At-Risk	4,492	2,226	5,091	2,522
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	0	0	14,444	7,156
	Early Reading Intervention	13,895	6,884	13,895	6,884
	School Construction Grants Program ⁴	135,147	44,774	135,557	44,910
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	3,571	1,769	3,571	1,769
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		719,948	285,116	755,258	302,543

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	16,739	N/A	16,739	N/A
	Special Education - Homebound ⁷	2,839	N/A	3,222	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	85,546	N/A	126,462	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	1,348	N/A	1,348	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	6,521	N/A	6,521	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		112,992	0	154,292	0

Total State & Local Funds^{2,3}	10,740,151	4,244,726	11,581,253	4,555,881
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
143	MANASSAS CITY	6,578.30	6,578.30	6,601.00	6,601.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.4254		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:

✓	Basic Aid	15,424,750	11,419,576	15,355,253	11,368,125
✓	Textbooks	238,587	176,636	239,410	177,245
	Sales Tax	5,711,681	N/A	6,222,212	N/A
✓	Vocational Education	226,793	167,905	322,399	238,686
✓	Gifted Education	158,755	117,533	159,303	117,939
✓	Special Education	971,432	719,191	1,338,906	991,247
✓	Prevention, Intervention & Remediation	226,793	167,905	231,369	171,292
✓	VRS Retirement (Includes RHCC)	617,461	455,617	781,161	578,327
✓	Social Security	736,640	542,753	838,975	621,127
✓	Group Life	0	0	0	0
✓	English as a Second Language	829,391	614,032	985,215	729,395
	Enrollment Loss	31,035	N/A	0	N/A
	Remedial Summer School ⁷	141,708	N/A	163,979	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		257,920	190,949
Subtotal - SOQ Accounts:		25,315,026	14,381,147	26,896,102	15,184,332

II. Incentive Programs:

	Lottery	895,645	663,083	930,179	688,650
	At-Risk	108,324	80,197	119,096	88,172
	K-3 Primary Class Size Reduction	392,429	290,531	394,090	291,761
	At-Risk Four-Year-Olds	0	0	139,628	103,372
	Early Reading Intervention	106,557	78,889	106,557	78,889
	School Construction Grants Program ⁴	179,817	76,494	178,830	76,074
	ISAP	23,576	N/A	23,576	N/A
	SOL Algebra Readiness	25,234	18,682	25,234	18,682
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts:		1,989,582	1,259,475	2,175,190	1,397,200

III. Categorical Programs:

	Career and Technical Education ^{5,6}	20,286	N/A	20,286	N/A
	Special Education - Homebound ⁷	18,871	N/A	22,941	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	1,004,321	N/A	1,137,523	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	29,334	N/A	32,101	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	25,229	N/A	25,229	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		1,098,041	0	1,238,080	0

Total State & Local Funds^{2,3}	28,402,649	15,640,623	30,309,373	16,581,531
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

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DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
144	MANASSAS PARK CITY	2,298.50	2,298.50	2,379.00	2,379.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.3661		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	6,167,043	3,561,689	6,396,222	3,694,048
✓	Textbooks	91,967	53,114	95,188	54,974
	Sales Tax	1,717,799	N/A	1,871,342	N/A
✓	Vocational Education	74,308	42,916	91,991	53,128
✓	Gifted Education	62,652	36,184	64,846	37,451
✓	Special Education	543,468	313,872	660,525	381,477
✓	Prevention, Intervention & Remediation	104,905	60,587	102,547	59,225
✓	VRS Retirement (Includes RHCC)	250,275	143,059	323,101	186,602
✓	Social Security	299,008	170,135	347,734	200,829
✓	Group Life	0	0	0	0
✓	English as a Second Language	285,667	164,983	337,817	195,101
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	110,806	N/A	132,726	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		104,055	60,095
Subtotal - SOQ Accounts:		9,707,898	4,546,538	10,528,094	4,922,931

II. Incentive Programs:					
	Lottery	345,241	199,389	369,834	213,592
	At-Risk	79,670	46,012	90,489	52,261
	K-3 Primary Class Size Reduction	169,212	97,726	176,165	101,742
	At-Risk Four-Year-Olds	54,769	31,631	112,961	65,239
	Early Reading Intervention	39,787	22,978	41,596	24,023
	School Construction Grants Program ⁴	129,387	47,369	130,385	47,734
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	14,874	8,590	14,874	8,590
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts:		994,799	484,496	1,098,163	543,981

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,978	N/A	3,978	N/A
	Special Education - Homebound ⁷	864	N/A	827	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	598,055	N/A	686,070	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	1,226	N/A	1,342	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	13,655	N/A	13,655	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		617,778	0	705,872	0

Total State & Local Funds^{2,3}	11,320,475	5,031,033	12,332,129	5,466,912
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

Based on the Senate's Proposed Amendments to SB 700 (Governor's Amended Biennial Budget for 2004 - 2006)

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
202	COLONIAL BEACH	588.40	588.40	604.00	604.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2696		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	1,854,952	684,687	2,004,705	739,962
✓	Textbooks	27,127	10,013	27,846	10,278
	Sales Tax	394,124	N/A	429,352	N/A
✓	Vocational Education	52,861	19,512	54,263	20,029
✓	Gifted Education	16,331	6,028	16,764	6,188
✓	Special Education	297,399	109,774	303,519	112,033
✓	Prevention, Intervention & Remediation	63,606	23,478	67,498	24,914
✓	VRS Retirement (Includes RHCC)	83,935	31,154	107,414	39,648
✓	Social Security	99,813	37,140	115,213	42,527
✓	Group Life	0	0	0	0
✓	English as a Second Language	10,029	3,702	19,027	7,023
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	31,641	N/A	32,751	N/A
	Compensation Supplement	Compensation Supplement in FY 06 only.		33,969	12,538
Subtotal - SOQ Accounts:		2,931,818	925,487	3,212,321	1,015,141

II. Incentive Programs:					
	Lottery	101,833	37,588	108,190	39,934
	At-Risk	49,051	18,105	57,598	21,260
	K-3 Primary Class Size Reduction	2,301	849	2,363	872
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,691	2,101	5,691	2,101
	School Construction Grants Program ⁴	108,808	29,335	108,967	29,378
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	7,801	2,879	7,801	2,879
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts:		385,344	111,257	400,469	116,824

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	3,763	N/A	3,763	N/A
	Special Education - Homebound ⁷	4,864	N/A	7,122	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	11,326	N/A	11,326	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	830	N/A	909	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	2,592	N/A	2,592	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	Eliminated by Senate	N/A
Subtotal - Categorical Accounts:		23,375	0	25,712	0

Total State & Local Funds^{2,3}	3,340,537	1,036,744	3,638,502	1,131,966
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¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2005 and FY 2006.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

FY 2005 & 2006 State Entitlements and Local Match Requirements

**Based on the Senate's Proposed Amendments to SB 700
(Governor's Amended Biennial Budget for 2004 - 2006)**

Note: In any fiscal year where state appropriations are not sufficient to meet the full entitlements, the Department of Education is authorized, pursuant to the Appropriation Act, to prorate the shortfall across all school divisions.

DIV NUM	DIVISION	FY 2005 Unadjusted ADM ²	FY 2005 Adjusted ADM ²	FY 2006 Unadjusted ADM ²	FY 2006 Adjusted ADM ²
207	WEST POINT	796.50	796.50	818.00	818.00

2004-2006 Composite Index:		FY 2005		FY 2006	
0.2622		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share

I. SOQ Programs:					
✓	Basic Aid	2,425,287	861,901	2,631,797	935,290
✓	Textbooks	37,093	13,182	38,094	13,538
	Sales Tax	489,018	N/A	532,729	N/A
✓	Vocational Education	48,188	17,125	49,489	17,587
✓	Gifted Education	22,919	8,145	23,537	8,365
✓	Special Education	226,836	80,613	232,959	82,789
✓	Prevention, Intervention & Remediation	14,691	5,221	15,692	5,576
✓	VRS Retirement (Includes RHCC)	97,379	34,806	127,268	45,228
✓	Social Security	116,249	41,656	136,484	48,504
✓	Group Life	0	0	0	0
✓	English as a Second Language	3,144	1,117	3,559	1,265
	Enrollment Loss	0	N/A	0	N/A
	Remedial Summer School ⁷	40,092	N/A	58,876	N/A
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		39,832	14,156
Subtotal - SOQ Accounts:		3,520,896	1,063,766	3,890,316	1,172,298

II. Incentive Programs:					
	Lottery	139,245	49,485	148,007	52,599
	At-Risk	5,450	1,937	6,468	2,299
	K-3 Primary Class Size Reduction	0	0	0	0
	At-Risk Four-Year-Olds	11,952	4,248	11,952	4,248
	Early Reading Intervention	3,833	1,362	3,833	1,362
	School Construction Grants Program ⁴	111,982	29,362	112,262	29,435
	ISAEP	7,859	N/A	7,859	N/A
	SOL Algebra Readiness	1,916	681	1,916	681
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts:		410,237	112,674	420,297	116,223

III. Categorical Programs:					
	Career and Technical Education ^{5,6}	1,414	N/A	1,414	N/A
	Special Education - Homebound ⁷	7,422	N/A	8,029	N/A
	State-operated Programs ⁶	0	N/A	0	N/A
	Regional Tuition ^{5,7}	15,374	N/A	16,025	N/A
	Special Education in Jails ⁷	0	N/A	0	N/A
	Adult Education ⁵	0	N/A	0	N/A
	Foster Care ⁷	0	N/A	0	N/A
	Alternative Education ^{5,6}	0	N/A	0	N/A
	Electronic Classroom ⁷	0	N/A	0	N/A
	School Nutrition ⁷	3,861	N/A	3,861	N/A
	Academic Year Governor's School ⁵	0	N/A	0	N/A
	School Breakfast ⁷	N/A	N/A	<i>Eliminated by Senate</i>	N/A
Subtotal - Categorical Accounts:		28,071	0	29,328	0

Total State & Local Funds^{2,3}	3,959,204	1,176,441	4,339,941	1,288,521
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¹ "N/A" = no local match required for this program.

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⁴ School Construction Grants Program entitlement calculated using DOE's actual or projected ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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