

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
001	ACCOMACK	5,195.50	5,195.50	5,210.60	5,210.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,593,515	7,525,114	15,443,997	7,452,959
	Sales Tax	5,513,771	N/A1	5,818,660	N/A1
⇒	Textbooks	356,779	172,174	357,816	172,675
⇒	Vocational Education	602,751	290,875	604,503	291,721
⇒	Gifted Education	143,679	69,337	144,097	69,538
⇒	Special Education	1,941,418	936,889	1,947,061	939,612
⇒	Prevention, Intervention & Remediation	679,847	328,080	681,823	329,034
⇒	VRS Retirement (Includes RHCC)	1,163,449	561,457	1,166,831	563,089
⇒	Social Security	911,135	439,695	913,783	440,973
⇒	Group Life	59,574	28,749	59,747	28,833
⇒	English as a Second Language	204,370	98,625	209,935	101,310
	Remedial Summer School ⁷	51,688	N/A1	52,394	N/A1
Subtotal - SOQ Accounts³		27,221,976	10,450,995	27,400,647	10,389,744
II. School Facilities:					
	Lottery	815,921	393,747	811,791	391,754
	School Construction Grants Program⁴	171,984	55,981	171,710	55,892
Subtotal - School Facilities³		987,905	449,728	983,501	447,646
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	950,125	458,511	952,880	459,841
	At-Risk Four-Year-Olds	619,191	298,809	626,476	302,325
	Compensation Supplement	336,419	162,349	579,901	279,848
	Early Reading Intervention	83,345	40,221	83,345	40,221
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	942,155	454,665	944,721	455,903
	School Breakfast ⁷	7,507	N/A1	7,507	N/A1
	SOL Algebra Readiness	91,072	43,949	91,072	43,949
	Special Education - Regional Tuition ^{5, 7}	27,278	N/A1	30,212	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		3,460,809	1,536,104	3,719,831	1,659,687
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	30,915	N/A1	30,915	N/A1
	Special Education - Homebound ⁷	56,928	N/A1	64,475	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	53,478	N/A1	53,478	N/A1
Subtotal - Categorical Accounts³		145,893	0	153,440	0
Total State & Local Funds³		31,816,583	12,436,827	32,257,419	12,497,077
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
002	ALBEMARLE	12,314.55	12,314.55	12,369.45	12,369.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,134,277	32,986,791	20,964,501	32,721,800
	Sales Tax	13,054,803	N/A1	13,776,679	N/A1
⇒	Textbooks	489,587	764,157	491,770	767,564
⇒	Vocational Education	278,912	435,332	280,156	437,272
⇒	Gifted Education	197,162	307,734	198,041	309,106
⇒	Special Education	2,596,769	4,053,088	2,608,346	4,071,157
⇒	Prevention, Intervention & Remediation	211,589	330,252	212,532	331,724
⇒	VRS Retirement (Includes RHCC)	1,428,223	2,229,198	1,434,590	2,239,136
⇒	Social Security	1,120,458	1,748,832	1,125,453	1,756,629
⇒	Group Life	72,132	112,586	72,454	113,088
⇒	English as a Second Language	293,831	458,617	316,427	493,885
	Remedial Summer School ⁷	141,741	N/A1	135,779	N/A1
Subtotal - SOQ Accounts³		41,019,484	43,426,587	41,616,728	43,241,361
II. School Facilities:					
	Lottery	1,119,640	1,747,556	1,115,696	1,741,400
	School Construction Grants Program⁴	198,819	121,180	198,416	120,935
Subtotal - School Facilities³		1,318,459	1,868,736	1,314,112	1,862,335
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	147,235	229,807	147,820	230,720
	At-Risk Four-Year-Olds	309,979	483,821	318,414	496,987
	Compensation Supplement	427,986	668,009	739,031	1,153,494
	Early Reading Intervention	55,758	87,028	56,831	88,703
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	335,916	524,304	337,329	526,510
	School Breakfast ⁷	12,314	N/A1	12,314	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition ^{5,7}	940,610	N/A1	979,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		2,986,328	2,184,404	3,347,487	2,687,849
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,457	N/A1	40,587	N/A1
	School Nutrition ⁷	55,457	N/A1	55,457	N/A1
	Special Education - Homebound ⁷	4,365	N/A1	1,811	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	77,762	N/A1	80,095	N/A1
	Career and Technical Education ^{5,6}	85,669	N/A1	85,669	N/A1
Subtotal - Categorical Accounts³		269,017	0	271,925	0
Total State & Local Funds³		45,593,288	47,479,727	46,550,252	47,791,545
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
003	ALLEGHANY	2,964.60	2,964.60	2,975.75	2,975.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,516,497	3,363,003	10,551,853	3,374,309
	Sales Tax	2,648,145	N/A1	2,794,577	N/A1
⇒	Textbooks	228,694	73,132	229,554	73,407
⇒	Vocational Education	193,180	61,776	196,161	62,729
⇒	Gifted Education	94,344	30,170	94,698	30,283
⇒	Special Education	1,215,236	388,613	1,235,590	395,121
⇒	Prevention, Intervention & Remediation	215,643	68,959	218,708	69,939
⇒	VRS Retirement (Includes RHCC)	703,085	224,835	714,748	228,565
⇒	Social Security	550,338	175,989	559,172	178,814
⇒	Group Life	35,940	11,493	36,076	11,536
⇒	English as a Second Language	4,825	1,543	5,692	1,820
⇒	Remedial Summer School ⁷	25,910	N/A1	29,584	N/A1
Subtotal - SOQ Accounts³		16,431,837	4,399,513	16,666,413	4,426,523
II. School Facilities:					
	Lottery	523,001	167,247	520,797	166,542
	School Construction Grants Program⁴	246,119	59,635	245,965	59,597
Subtotal - School Facilities³		769,120	226,882	766,762	226,139
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	207,241	66,272	209,840	67,103
	At-Risk Four-Year-Olds	130,931	41,870	135,022	43,178
	Compensation Supplement	213,396	68,241	365,266	116,806
	Early Reading Intervention	37,450	11,976	37,450	11,976
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	88,075	N/A1	94,035	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	278,417	89,033	280,674	89,755
	School Breakfast ⁷	3,460	N/A1	3,460	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,326,405	331,971	1,493,182	383,397
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	134,417	N/A1	145,601	N/A1
	School Nutrition ⁷	16,429	N/A1	16,429	N/A1
	Special Education - Homebound ⁷	45,161	N/A1	51,813	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,472	N/A1	40,472	N/A1
Subtotal - Categorical Accounts³		236,479	0	254,316	0
Total State & Local Funds³		18,763,841	4,958,366	19,180,673	5,036,059
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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004	AMELIA	1,779.85	1,779.85	1,793.45	1,793.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,200,696	2,716,332	5,181,581	2,706,349
	Sales Tax	1,767,136	N/A1	1,864,851	N/A1
⇒	Textbooks	119,035	62,172	119,944	62,647
⇒	Vocational Education	99,381	51,907	100,140	52,303
⇒	Gifted Education	46,767	24,427	47,125	24,613
⇒	Special Education	731,909	382,277	737,501	385,198
⇒	Prevention, Intervention & Remediation	118,088	61,677	118,990	62,149
⇒	VRS Retirement (Includes RHCC)	360,109	188,085	362,860	189,522
⇒	Social Security	281,773	147,171	283,926	148,295
⇒	Group Life	17,538	9,160	17,672	9,230
⇒	English as a Second Language	6,623	3,459	7,050	3,682
⇒	Remedial Summer School ⁷	25,968	N/A1	24,569	N/A1
Subtotal - SOQ Accounts³		8,775,023	3,646,667	8,866,209	3,643,988
II. School Facilities:					
	Lottery	272,221	142,181	272,122	142,130
	School Construction Grants Program⁴	123,926	42,519	123,924	42,518
Subtotal - School Facilities³		396,147	184,700	396,046	184,648
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	108,709	56,779	109,469	57,176
	At-Risk Four-Year-Olds	24,831	12,969	24,831	12,969
	Compensation Supplement	108,734	56,792	187,321	97,838
	Early Reading Intervention	19,842	10,364	19,842	10,364
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	181,202	94,642	183,080	95,623
	School Breakfast ⁷	1,287	N/A1	1,287	N/A1
	SOL Algebra Readiness	14,783	7,721	14,783	7,721
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		595,247	264,867	676,472	307,291
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,983	N/A1	11,917	N/A1
	School Nutrition ⁷	9,171	N/A1	9,171	N/A1
	Special Education - Homebound ⁷	8,827	N/A1	8,576	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,156	N/A1	11,156	N/A1
Subtotal - Categorical Accounts³		40,137	0	40,821	0
Total State & Local Funds³		9,806,554	4,096,234	9,979,548	4,135,927
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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005	AMHERST	4,599.25	4,599.25	4,612.05	4,612.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,676,247	5,907,550	14,530,799	5,849,003
	Sales Tax	4,712,078	N/A1	4,972,637	N/A1
⇒	Textbooks	333,862	134,388	334,791	134,762
⇒	Vocational Education	331,206	133,318	332,128	133,689
⇒	Gifted Education	134,450	54,119	134,824	54,270
⇒	Special Education	1,587,164	638,873	1,591,582	640,651
⇒	Prevention, Intervention & Remediation	327,927	131,998	328,839	132,366
⇒	VRS Retirement (Includes RHCC)	987,059	397,315	989,806	398,421
⇒	Social Security	773,907	311,516	776,060	312,383
⇒	Group Life	49,189	19,800	49,326	19,855
⇒	English as a Second Language	17,404	7,006	19,513	7,854
⇒	Remedial Summer School ⁷	138,653	N/A1	155,606	N/A1
Subtotal - SOQ Accounts³		24,069,146	7,735,883	24,215,911	7,683,254
II. School Facilities:					
	Lottery	763,511	307,332	759,553	305,739
	School Construction Grants Program⁴	167,756	48,146	167,105	47,959
Subtotal - School Facilities³		931,267	355,478	926,658	353,698
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	331,665	133,503	332,414	133,805
	At-Risk Four-Year-Olds	288,765	116,235	300,316	120,885
	Compensation Supplement	298,413	120,119	512,989	206,491
	Early Reading Intervention	45,030	18,126	46,988	18,914
	Enrollment Loss	18,316	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	380,271	153,068	381,232	153,455
	School Breakfast ⁷	3,928	N/A1	3,928	N/A1
	SOL Algebra Readiness	46,082	18,549	46,082	18,549
	Special Education - Regional Tuition ^{5,7}	168,661	N/A1	172,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		1,906,848	621,600	2,122,096	714,099
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,959	N/A1	32,500	N/A1
	School Nutrition ⁷	25,136	N/A1	25,136	N/A1
	Special Education - Homebound ⁷	69,532	N/A1	78,868	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	38,863	N/A1	38,863	N/A1
Subtotal - Categorical Accounts³		171,391	0	183,300	0
Total State & Local Funds³		27,078,652	8,712,961	27,447,965	8,751,051
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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006	APPOMATTOX	2,261.00	2,261.00	2,256.75	2,256.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,277,869	2,686,355	7,166,427	2,645,220
	Sales Tax	2,222,566	N/A1	2,345,465	N/A1
⇒	Textbooks	168,133	62,060	167,816	61,943
⇒	Vocational Education	193,218	71,319	192,855	71,185
⇒	Gifted Education	66,057	24,383	65,933	24,337
⇒	Special Education	860,397	317,584	858,780	316,987
⇒	Prevention, Intervention & Remediation	183,309	67,662	182,965	67,535
⇒	VRS Retirement (Includes RHCC)	498,733	184,089	497,796	183,743
⇒	Social Security	391,390	144,467	390,654	144,195
⇒	Group Life	24,772	9,143	24,725	9,126
⇒	English as a Second Language	1,163	429	1,176	434
⇒	Remedial Summer School ⁷	72,613	N/A1	68,745	N/A1
Subtotal - SOQ Accounts³		11,960,220	3,567,491	11,963,337	3,524,705
II. School Facilities:					
	Lottery	384,503	141,925	380,731	140,533
	School Construction Grants Program⁴	134,095	36,152	133,788	36,069
Subtotal - School Facilities³		518,598	178,077	514,519	176,602
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	160,468	59,231	159,916	59,027
	At-Risk Four-Year-Olds	118,325	43,675	122,269	45,131
	Compensation Supplement	150,281	55,471	257,140	94,914
	Early Reading Intervention	18,050	6,662	18,050	6,662
	Enrollment Loss	5,746	N/A1	9,449	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	253,520	93,577	252,971	93,375
	School Breakfast ⁷	2,241	N/A1	2,241	N/A1
	SOL Algebra Readiness	22,551	8,324	22,551	8,324
	Special Education - Regional Tuition ^{5, 7}	47,317	N/A1	59,112	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		940,358	297,740	1,065,558	338,233
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,724	N/A1	24,653	N/A1
	School Nutrition ⁷	13,894	N/A1	13,894	N/A1
	Special Education - Homebound ⁷	35,657	N/A1	42,341	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,498	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	23,224	N/A1	23,224	N/A1
Subtotal - Categorical Accounts³		103,384	0	112,132	0
Total State & Local Funds³		13,522,560	4,043,308	13,655,546	4,039,540
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
007	ARLINGTON	17,163.10	17,163.10	16,856.00	16,856.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,388,047	61,552,189	14,826,360	59,305,439
	Sales Tax	18,641,068	N/A1	19,671,842	N/A1
⇒	Textbooks	349,475	1,397,900	343,222	1,372,887
⇒	Vocational Education	240,283	961,134	235,984	943,936
⇒	Gifted Education	154,468	617,872	151,704	606,816
⇒	Special Education	2,711,770	10,847,079	2,659,877	10,639,507
⇒	Prevention, Intervention & Remediation	377,588	1,510,353	370,832	1,483,328
⇒	VRS Retirement (Includes RHCC)	1,197,984	4,791,938	1,176,549	4,706,195
⇒	Social Security	940,538	3,762,152	923,709	3,694,835
⇒	Group Life	61,787	247,149	60,682	242,726
⇒	English as a Second Language	943,879	3,775,516	929,101	3,716,404
⇒	Remedial Summer School ⁷	436,967	N/A1	490,405	N/A1
Subtotal - SOQ Accounts³		41,443,854	89,463,282	41,840,267	86,712,073
II. School Facilities:					
	Lottery	799,217	3,196,868	778,680	3,114,719
	School Construction Grants Program⁴	172,067	137,654	170,257	136,206
Subtotal - School Facilities³		971,284	3,334,522	948,937	3,250,925
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	366,849	1,467,396	359,999	1,439,996
	At-Risk Four-Year-Olds	678,240	2,712,960	692,280	2,769,120
	Compensation Supplement	350,127	1,400,508	586,589	2,346,356
	Early Reading Intervention	66,350	265,400	65,143	260,572
	Enrollment Loss	82,250	N/A1	81,074	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	450,959	1,803,836	443,092	1,772,368
	School Breakfast ⁷	24,104	N/A1	24,104	N/A1
	SOL Algebra Readiness	48,163	192,652	47,560	190,240
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts³		2,980,476	8,019,152	3,213,275	8,955,052
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,124	N/A1	33,644	N/A1
	School Nutrition ⁷	71,527	N/A1	71,527	N/A1
	Special Education - Homebound ⁷	18,972	N/A1	21,462	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	90,864	N/A1	93,590	N/A1
	Career and Technical Education ^{5,6}	364,726	N/A1	364,726	N/A1
Subtotal - Categorical Accounts³		778,000	0	789,427	0
Total State & Local Funds³		46,173,614	100,816,956	46,791,906	98,918,050
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
008	AUGUSTA	10,912.50	10,912.50	11,004.80	11,004.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,301,462	15,557,014	31,191,678	15,502,451
	Sales Tax	11,970,811	N/A1	12,632,748	N/A1
⇒	Textbooks	742,149	368,853	748,426	371,972
⇒	Vocational Education	1,297,540	644,885	1,308,515	650,340
⇒	Gifted Education	298,872	148,541	301,399	149,797
⇒	Special Education	2,719,002	1,351,360	2,742,000	1,362,790
⇒	Prevention, Intervention & Remediation	437,373	217,377	441,072	219,216
⇒	VRS Retirement (Includes RHCC)	2,121,259	1,054,278	2,139,201	1,063,196
⇒	Social Security	1,662,017	826,033	1,676,075	833,019
⇒	Group Life	109,343	54,344	110,268	54,804
⇒	English as a Second Language	137,533	68,355	164,537	81,776
⇒	Remedial Summer School ⁷	182,234	N/A1	181,751	N/A1
Subtotal - SOQ Accounts³		52,979,595	20,291,040	53,637,670	20,289,361
II. School Facilities:					
	Lottery	1,697,226	843,531	1,697,982	843,907
	School Construction Grants Program⁴	249,166	82,723	249,190	82,731
Subtotal - School Facilities³		1,946,392	926,254	1,947,172	926,638
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	346,409	172,167	349,364	173,636
	At-Risk Four-Year-Olds	468,936	233,064	486,972	242,028
	Compensation Supplement	641,480	318,819	1,102,681	548,039
	Early Reading Intervention	97,216	48,317	99,050	49,228
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	434,726	N/A1	434,726	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	750,333	372,920	756,491	375,981
	School Breakfast ⁷	8,293	N/A1	8,293	N/A1
	SOL Algebra Readiness	67,646	33,620	67,646	33,620
	Special Education - Regional Tuition ^{5, 7}	593,979	N/A1	616,402	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts³		4,072,735	1,292,907	4,585,342	1,536,532
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	118,879	N/A1	128,865	N/A1
	School Nutrition ⁷	60,686	N/A1	60,686	N/A1
	Special Education - Homebound ⁷	47,840	N/A1	51,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	283,865	N/A1	283,865	N/A1
Subtotal - Categorical Accounts³		511,270	0	524,433	0
Total State & Local Funds³		59,509,992	22,510,201	60,694,617	22,752,531
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
009	BATH	780.50	780.50	779.45	779.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	768,613	3,074,450	758,029	3,032,116
	Sales Tax	801,693	N/A1	846,023	N/A1
⇒	Textbooks	15,893	63,570	15,871	63,485
⇒	Vocational Education	40,274	161,095	40,220	160,878
⇒	Gifted Education	6,400	25,600	6,236	24,942
⇒	Special Education	94,128	376,513	93,846	375,383
⇒	Prevention, Intervention & Remediation	10,303	41,210	10,289	41,155
⇒	VRS Retirement (Includes RHCC)	53,386	213,545	53,158	212,634
⇒	Social Security	41,835	167,339	41,779	167,114
⇒	Group Life	2,654	10,615	2,650	10,601
⇒	English as a Second Language	318	1,272	322	1,288
⇒	Remedial Summer School ⁷	6,098	N/A1	6,987	N/A1
Subtotal - SOQ Accounts³		1,841,595	4,135,209	1,875,410	4,089,596
II. School Facilities:					
	Lottery	36,345	145,379	36,007	144,030
	School Construction Grants Program⁴	103,218	82,574	103,193	82,554
Subtotal - School Facilities³		139,563	227,953	139,200	226,584
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	8,333	33,332	8,328	33,312
	At-Risk Four-Year-Olds	6,480	25,920	7,560	30,240
	Compensation Supplement	16,078	64,312	27,593	110,372
	Early Reading Intervention	2,197	8,788	2,197	8,788
	Enrollment Loss	44	N/A1	306	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,899	39,596	9,849	39,396
	School Breakfast ⁷	1,029	N/A1	1,029	N/A1
	SOL Algebra Readiness	1,701	6,804	1,701	6,804
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		181,620	204,352	194,422	254,512
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,264	N/A1	5,264	N/A1
	Special Education - Homebound ⁷	109	N/A1	78	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,853	N/A1	9,853	N/A1
Subtotal - Categorical Accounts³		15,226	0	15,195	0
Total State & Local Funds³		2,178,004	4,567,514	2,224,227	4,570,692
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
010	BEDFORD	9,954.20	9,954.20	10,000.60	10,000.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,825,522	15,299,984	26,623,532	15,184,778
	Sales Tax	9,944,915	N/A1	10,494,827	N/A1
⇒	Textbooks	645,357	368,080	648,365	369,796
⇒	Vocational Education	526,123	300,075	528,576	301,474
⇒	Gifted Education	259,892	148,230	261,104	148,921
⇒	Special Education	2,262,964	1,290,685	2,273,512	1,296,702
⇒	Prevention, Intervention & Remediation	437,380	249,460	439,418	250,623
⇒	VRS Retirement (Includes RHCC)	1,781,213	1,015,918	1,789,515	1,020,653
⇒	Social Security	1,394,544	795,380	1,401,044	799,088
⇒	Group Life	88,744	50,615	89,157	50,851
⇒	English as a Second Language	22,302	12,720	25,629	14,618
⇒	Remedial Summer School ⁷	230,878	N/A1	231,626	N/A1
Subtotal - SOQ Accounts³		44,419,834	19,531,147	44,806,305	19,437,504
II. School Facilities:					
	Lottery	1,475,871	841,766	1,470,969	838,970
	School Construction Grants Program⁴	230,149	83,590	229,728	83,437
Subtotal - School Facilities³		1,706,020	925,356	1,700,697	922,407
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	352,980	201,323	354,626	202,262
	At-Risk Four-Year-Olds	336,995	192,206	343,872	196,128
	Compensation Supplement	532,462	303,691	917,047	523,039
	Early Reading Intervention	78,687	44,879	78,687	44,879
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	494,352	281,955	496,193	283,005
	School Breakfast ⁷	11,834	N/A1	11,834	N/A1
	SOL Algebra Readiness	64,486	36,780	64,486	36,780
	Special Education - Regional Tuition ^{5,7}	294,000	N/A1	313,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		2,803,513	1,185,234	3,217,489	1,410,493
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,236	N/A1	209,641	N/A1
	School Nutrition ⁷	60,770	N/A1	60,770	N/A1
	Special Education - Homebound ⁷	118,102	N/A1	134,963	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,529	N/A1	6,725	N/A1
	Career and Technical Education ^{5,6}	71,855	N/A1	71,855	N/A1
Subtotal - Categorical Accounts³		450,492	0	483,954	0
Total State & Local Funds³		49,379,859	21,641,737	50,208,445	21,770,404
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
011	BLAND	893.50	893.50	889.50	889.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,025,696	1,333,468	2,979,642	1,313,172
	Sales Tax	857,982	N/A1	905,425	N/A1
⇒	Textbooks	63,140	27,827	62,858	27,702
⇒	Vocational Education	89,306	39,358	88,906	39,182
⇒	Gifted Education	25,427	11,206	25,313	11,156
⇒	Special Education	333,656	147,047	332,162	146,389
⇒	Prevention, Intervention & Remediation	58,917	25,966	58,653	25,849
⇒	VRS Retirement (Includes RHCC)	204,659	90,196	203,743	89,792
⇒	Social Security	160,626	70,790	159,907	70,473
⇒	Group Life	10,543	4,646	10,496	4,626
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	7,063	N/A1	6,561	N/A1
Subtotal - SOQ Accounts³		4,837,015	1,750,504	4,833,666	1,728,341
II. School Facilities:					
	Lottery	144,396	63,637	142,608	62,849
	School Construction Grants Program⁴	112,809	34,508	112,688	34,471
Subtotal - School Facilities³		257,205	98,145	255,296	97,320
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	45,672	20,128	45,507	20,056
	At-Risk Four-Year-Olds	7,496	3,304	11,244	4,955
	Compensation Supplement	62,018	27,332	105,576	46,529
	Early Reading Intervention	9,530	4,200	9,530	4,200
	Enrollment Loss	2,844	N/A1	9,380	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	67,827	29,892	67,794	29,878
	School Breakfast ⁷	1,202	N/A1	1,202	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5,7}	11,737	N/A1	11,812	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		377,995	119,098	431,714	139,860
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,606	N/A1	4,976	N/A1
	School Nutrition ⁷	5,301	N/A1	5,301	N/A1
	Special Education - Homebound ⁷	8,915	N/A1	9,622	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,933	N/A1	4,933	N/A1
Subtotal - Categorical Accounts³		23,756	0	24,833	0
Total State & Local Funds³		5,495,971	1,967,747	5,545,509	1,965,521
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
012	BOTETOURT	4,885.40	4,885.40	4,934.60	4,934.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,943,981	8,475,812	12,926,284	8,464,224
	Sales Tax	5,308,231	N/A1	5,601,754	N/A1
⇒	Textbooks	300,568	196,814	303,595	198,796
⇒	Vocational Education	495,978	324,770	500,972	328,040
⇒	Gifted Education	121,042	79,259	122,261	80,057
⇒	Special Education	1,703,447	1,115,429	1,720,602	1,126,662
⇒	Prevention, Intervention & Remediation	97,424	63,794	98,405	64,437
⇒	VRS Retirement (Includes RHCC)	915,197	599,277	924,413	605,313
⇒	Social Security	717,396	469,756	724,621	474,487
⇒	Group Life	47,236	30,930	47,712	31,242
⇒	English as a Second Language	9,941	6,509	11,674	7,644
⇒	Remedial Summer School ⁷	26,889	N/A1	26,079	N/A1
Subtotal - SOQ Accounts³		22,687,330	11,362,350	23,008,372	11,380,902
II. School Facilities:					
	Lottery	687,372	450,096	688,777	451,016
	School Construction Grants Program⁴	160,310	63,435	160,413	63,475
Subtotal - School Facilities³		847,682	513,531	849,190	514,491
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	51,538	33,747	52,007	34,055
	At-Risk Four-Year-Olds	91,370	59,830	91,370	59,830
	Compensation Supplement	274,559	179,783	474,135	310,467
	Early Reading Intervention	38,165	24,991	38,165	24,991
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	105,882	69,332	106,980	70,051
	School Breakfast ⁷	2,151	N/A1	2,151	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5,7}	112,025	N/A1	103,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,085,148	448,988	1,277,738	580,699
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,425	N/A1	132,670	N/A1
	School Nutrition ⁷	25,947	N/A1	25,947	N/A1
	Special Education - Homebound ⁷	21,351	N/A1	23,284	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	52,396	N/A1	52,396	N/A1
Subtotal - Categorical Accounts³		222,119	0	234,297	0
Total State & Local Funds³		24,842,279	12,324,869	25,369,597	12,476,092
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
013	BRUNSWICK	2,134.30	2,134.30	2,081.80	2,081.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,159,086	2,437,544	6,823,612	2,323,321
	Sales Tax	2,517,657	N/A1	2,656,873	N/A1
⇒	Textbooks	162,101	55,192	158,113	53,835
⇒	Vocational Education	297,739	101,375	290,415	98,881
⇒	Gifted Education	65,280	22,227	63,674	21,680
⇒	Special Education	905,955	308,462	882,117	300,345
⇒	Prevention, Intervention & Remediation	393,270	133,902	382,044	130,079
⇒	VRS Retirement (Includes RHCC)	531,791	181,065	518,710	176,612
⇒	Social Security	417,153	142,033	405,339	138,011
⇒	Group Life	27,067	9,216	26,401	8,989
⇒	English as a Second Language	12,272	4,178	13,611	4,634
⇒	Remedial Summer School ⁷	155,920	N/A1	147,784	N/A1
Subtotal - SOQ Accounts³		12,645,291	3,395,194	12,368,693	3,256,387
II. School Facilities:					
	Lottery	370,709	126,220	358,717	122,137
	School Construction Grants Program⁴	133,496	33,908	132,580	33,675
Subtotal - School Facilities³		504,205	160,128	491,297	155,812
III. Incentive Programs:					
	Alternative Education ^{5,6}	319,403	N/A1	326,669	N/A1
	At-Risk	526,099	179,128	512,404	174,465
	At-Risk Four-Year-Olds	249,761	85,039	249,761	85,039
	Compensation Supplement	159,219	54,211	265,567	90,421
	Early Reading Intervention	30,727	10,462	28,678	9,764
	Enrollment Loss	99,547	N/A1	120,467	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	416,349	141,760	406,518	138,412
	School Breakfast ⁷	4,940	N/A1	4,940	N/A1
	SOL Algebra Readiness	44,018	14,987	44,018	14,987
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		2,089,922	526,787	2,198,881	554,288
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,085	N/A1	19,547	N/A1
	School Nutrition ⁷	13,619	N/A1	13,619	N/A1
	Special Education - Homebound ⁷	1,600	N/A1	1,600	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	515	N/A1	530	N/A1
	Career and Technical Education ^{5,6}	23,246	N/A1	23,246	N/A1
Subtotal - Categorical Accounts³		62,796	0	64,273	0
Total State & Local Funds³		15,302,214	4,082,109	15,123,144	3,966,487
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
014	BUCHANAN	3,401.70	3,401.70	3,330.30	3,330.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,247,149	4,833,276	9,859,651	4,650,505
	Sales Tax	3,326,173	N/A1	3,510,097	N/A1
⇒	Textbooks	235,329	110,998	230,390	108,668
⇒	Vocational Education	873,730	412,113	855,391	403,463
⇒	Gifted Education	94,770	44,700	92,780	43,762
⇒	Special Education	1,456,217	686,854	1,425,651	672,438
⇒	Prevention, Intervention & Remediation	552,438	260,569	540,842	255,099
⇒	VRS Retirement (Includes RHCC)	827,501	390,308	810,132	382,115
⇒	Social Security	649,519	306,359	635,886	299,928
⇒	Group Life	41,606	19,624	40,733	19,213
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	61,870	N/A1	65,630	N/A1
Subtotal - SOQ Accounts³		18,366,302	7,064,801	18,067,183	6,835,191
II. School Facilities:					
	Lottery	538,176	253,842	522,694	246,539
	School Construction Grants Program⁴	148,718	47,664	147,295	47,208
Subtotal - School Facilities³		686,894	301,506	669,989	293,747
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	716,340	337,876	701,348	330,805
	At-Risk Four-Year-Olds	234,835	110,765	238,505	112,496
	Compensation Supplement	235,768	111,205	393,751	185,721
	Early Reading Intervention	46,646	22,002	46,646	22,002
	Enrollment Loss	156,022	N/A1	147,991	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	596,636	281,416	583,370	275,158
	School Breakfast ⁷	6,184	N/A1	6,184	N/A1
	SOL Algebra Readiness	65,078	30,695	65,078	30,695
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,417,085	961,159	2,542,449	1,024,077
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,352	N/A1	21,352	N/A1
	Special Education - Homebound ⁷	71,627	N/A1	68,458	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,779	N/A1	30,779	N/A1
Subtotal - Categorical Accounts³		131,078	0	127,909	0
Total State & Local Funds³		21,601,359	8,327,466	21,407,530	8,153,015
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
015	BUCKINGHAM	2,105.20	2,105.20	2,083.50	2,083.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,096,900	2,481,856	6,905,976	2,415,087
	Sales Tax	2,422,989	N/A1	2,556,970	N/A1
⇒	Textbooks	158,797	55,533	157,161	54,961
⇒	Vocational Education	397,734	139,092	392,091	137,118
⇒	Gifted Education	63,949	22,364	63,290	22,133
⇒	Special Education	1,093,380	382,366	1,082,109	378,424
⇒	Prevention, Intervention & Remediation	247,999	86,728	245,443	85,834
⇒	VRS Retirement (Includes RHCC)	536,551	187,637	529,477	185,163
⇒	Social Security	419,571	146,728	415,246	145,216
⇒	Group Life	26,516	9,273	26,242	9,177
⇒	English as a Second Language	2,752	962	2,783	973
⇒	Remedial Summer School ⁷	113,248	N/A1	130,026	N/A1
Subtotal - SOQ Accounts³		12,580,386	3,512,539	12,506,814	3,434,086
II. School Facilities:					
	Lottery	363,155	126,999	356,556	124,691
	School Construction Grants Program⁴	132,506	34,332	131,925	34,182
Subtotal - School Facilities³		495,661	161,331	488,481	158,873
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	298,123	104,257	295,171	103,224
	At-Risk Four-Year-Olds	216,046	75,553	220,047	76,953
	Compensation Supplement	160,653	56,182	273,229	95,551
	Early Reading Intervention	32,551	11,383	32,551	11,383
	Enrollment Loss	50,970	N/A1	50,355	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	249,261	87,169	246,488	86,199
	School Breakfast ⁷	2,965	N/A1	2,965	N/A1
	SOL Algebra Readiness	33,346	11,661	33,346	11,661
	Special Education - Regional Tuition ^{5, 7}	6,250	N/A1	4,668	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,264,024	387,405	1,372,679	426,171
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,428	N/A1	13,474	N/A1
	School Nutrition ⁷	12,899	N/A1	12,899	N/A1
	Special Education - Homebound ⁷	44,018	N/A1	54,218	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	53,043	N/A1	53,043	N/A1
Subtotal - Categorical Accounts³		125,141	0	136,387	0
Total State & Local Funds³		14,465,212	4,061,275	14,504,361	4,019,130
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
016	CAMPBELL	8,677.65	8,677.65	8,693.35	8,693.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,598,420	9,757,319	27,291,234	9,648,715
	Sales Tax	9,199,853	N/A1	9,708,567	N/A1
⇒	Textbooks	652,709	230,763	653,890	231,180
⇒	Vocational Education	596,227	210,794	597,306	211,175
⇒	Gifted Education	262,853	92,931	263,329	93,099
⇒	Special Education	2,160,523	763,845	2,164,432	765,227
⇒	Prevention, Intervention & Remediation	512,884	181,328	513,812	181,656
⇒	VRS Retirement (Includes RHCC)	1,814,327	641,448	1,817,609	642,609
⇒	Social Security	1,416,842	500,919	1,425,828	504,096
⇒	Group Life	89,755	31,732	89,917	31,790
⇒	English as a Second Language	63,902	22,592	100,305	35,462
⇒	Remedial Summer School ⁷	207,895	N/A1	198,585	N/A1
Subtotal - SOQ Accounts³		44,576,190	12,433,671	44,824,814	12,345,009
II. School Facilities:					
	Lottery	1,492,684	527,733	1,483,503	524,487
	School Construction Grants Program⁴	232,109	60,627	231,202	60,390
Subtotal - School Facilities³		1,724,793	588,360	1,714,705	584,877
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	445,804	157,612	446,693	157,927
	At-Risk Four-Year-Olds	698,166	246,834	722,103	255,297
	Compensation Supplement	551,350	194,928	944,129	333,793
	Early Reading Intervention	105,491	37,296	105,491	37,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	834,161	294,915	835,712	295,463
	School Breakfast ⁷	8,805	N/A1	8,805	N/A1
	SOL Algebra Readiness	72,787	25,734	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	211,485	N/A1	229,769	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,409,766	1,050,519	3,849,234	1,199,427
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	162,831	N/A1	176,447	N/A1
	School Nutrition ⁷	52,953	N/A1	52,953	N/A1
	Special Education - Homebound ⁷	73,573	N/A1	79,739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	25,358	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	28,289	N/A1	28,289	N/A1
Subtotal - Categorical Accounts³		349,484	0	370,026	0
Total State & Local Funds³		50,060,233	14,072,550	50,758,779	14,129,313
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
017	CAROLINE	4,073.70	4,073.70	4,235.05	4,235.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,950,101	5,883,260	11,338,360	6,091,863
	Sales Tax	4,993,524	N/A1	5,269,645	N/A1
⇒	Textbooks	269,791	144,953	280,476	150,694
⇒	Vocational Education	209,345	112,477	217,637	116,932
⇒	Gifted Education	108,648	58,374	112,951	60,686
⇒	Special Education	1,497,217	804,423	1,556,519	836,285
⇒	Prevention, Intervention & Remediation	328,593	176,546	341,608	183,539
⇒	VRS Retirement (Includes RHCC)	808,232	434,246	840,245	451,446
⇒	Social Security	633,336	340,278	658,421	353,756
⇒	Group Life	39,749	21,356	41,324	22,202
⇒	English as a Second Language	20,021	10,757	16,756	9,003
⇒	Remedial Summer School ⁷	88,094	N/A1	83,415	N/A1
Subtotal - SOQ Accounts³		19,946,651	7,986,670	20,757,357	8,276,406
II. School Facilities:					
	Lottery	616,986	331,494	636,327	341,885
	School Construction Grants Program⁴	152,555	53,318	154,232	53,904
Subtotal - School Facilities³		769,541	384,812	790,559	395,789
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	268,157	144,075	278,920	149,858
	At-Risk Four-Year-Olds	105,381	56,619	105,381	56,619
	Compensation Supplement	241,145	129,562	429,764	230,903
	Early Reading Intervention	44,655	23,992	46,441	24,952
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	444,671	238,912	462,309	248,389
	School Breakfast ⁷	4,230	N/A1	4,230	N/A1
	SOL Algebra Readiness	34,810	18,703	36,596	19,662
	Special Education - Regional Tuition ^{5,7}	26,307	N/A1	29,137	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,391,073	653,063	1,614,495	771,583
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,326	N/A1	44,856	N/A1
	School Nutrition ⁷	20,873	N/A1	20,873	N/A1
	Special Education - Homebound ⁷	4,468	N/A1	4,468	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,015	N/A1	31,946	N/A1
	Career and Technical Education ^{5,6}	16,552	N/A1	16,552	N/A1
Subtotal - Categorical Accounts³		114,233	0	118,693	0
Total State & Local Funds³		22,221,498	9,024,545	23,281,104	9,443,778
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
018	CARROLL	3,987.35	3,987.35	3,974.30	3,974.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,423,747	4,932,703	12,208,550	4,847,262
	Sales Tax	4,231,063	N/A1	4,465,023	N/A1
⇒	Textbooks	290,581	115,372	289,629	114,994
⇒	Vocational Education	322,518	128,052	321,463	127,633
⇒	Gifted Education	117,020	46,461	116,637	46,309
⇒	Special Education	1,244,407	494,077	1,237,490	491,331
⇒	Prevention, Intervention & Remediation	391,018	155,249	389,738	154,741
⇒	VRS Retirement (Includes RHCC)	864,806	343,361	861,976	342,237
⇒	Social Security	676,432	268,570	674,219	267,691
⇒	Group Life	42,812	16,998	42,672	16,942
⇒	English as a Second Language	139,398	55,346	227,399	90,286
⇒	Remedial Summer School ⁷	110,104	N/A1	109,734	N/A1
Subtotal - SOQ Accounts³		20,853,906	6,556,189	20,944,530	6,499,426
II. School Facilities:					
	Lottery	664,531	263,844	657,093	260,891
	School Construction Grants Program⁴	159,093	45,214	158,407	45,019
Subtotal - School Facilities³		823,624	309,058	815,500	305,910
III. Incentive Programs:					
	Alternative Education ^{5,6}	106,930	N/A1	109,344	N/A1
	At-Risk	421,170	167,221	419,878	166,708
	At-Risk Four-Year-Olds	359,475	142,725	371,071	147,329
	Compensation Supplement	259,727	103,122	443,789	176,201
	Early Reading Intervention	51,103	20,290	51,103	20,290
	Enrollment Loss	31,736	N/A1	28,063	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	485,662	192,826	483,924	192,136
	School Breakfast ⁷	6,455	N/A1	6,455	N/A1
	SOL Algebra Readiness	52,447	20,823	52,447	20,823
	Special Education - Regional Tuition ^{5,7}	86,020	N/A1	79,821	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,264,442	714,207	2,449,612	790,687
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,204	N/A1	47,838	N/A1
	School Nutrition ⁷	28,526	N/A1	28,526	N/A1
	Special Education - Homebound ⁷	23,589	N/A1	21,132	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,552	N/A1	33,552	N/A1
Subtotal - Categorical Accounts³		136,153	0	137,330	0
Total State & Local Funds³		24,078,125	7,579,454	24,346,972	7,596,023
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
019	CHARLES CITY COUNTY	888.50	888.50	907.45	907.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,626,348	1,846,316	2,662,331	1,871,611
	Sales Tax	870,775	N/A1	918,925	N/A1
⇒	Textbooks	53,117	37,341	54,250	38,138
⇒	Vocational Education	72,520	50,981	74,067	52,069
⇒	Gifted Education	20,869	14,671	21,847	15,358
⇒	Special Education	438,251	308,089	447,598	314,660
⇒	Prevention, Intervention & Remediation	75,129	52,815	76,731	53,942
⇒	VRS Retirement (Includes RHCC)	185,213	130,204	189,163	132,981
⇒	Social Security	145,040	101,963	148,134	104,138
⇒	Group Life	9,391	6,602	9,591	6,743
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	17,007	N/A1	16,170	N/A1
Subtotal - SOQ Accounts³		4,513,660	2,548,982	4,618,807	2,589,640
II. School Facilities:					
	Lottery	121,474	85,396	123,079	86,524
	School Construction Grants Program⁴	110,602	45,657	110,683	45,690
Subtotal - School Facilities³		232,076	131,053	233,762	132,214
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	64,780	45,540	66,047	46,431
	At-Risk Four-Year-Olds	38,051	26,750	38,051	26,750
	Compensation Supplement	55,825	39,245	99,111	69,675
	Early Reading Intervention	12,899	9,068	12,899	9,068
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,203	52,165	75,214	52,875
	School Breakfast ⁷	967	N/A1	967	N/A1
	SOL Algebra Readiness	8,220	5,779	8,220	5,779
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		390,804	204,147	436,368	236,178
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,578	N/A1	32,055	N/A1
	School Nutrition ⁷	3,751	N/A1	3,751	N/A1
	Special Education - Homebound ⁷	4,478	N/A1	4,501	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,137	N/A1	3,137	N/A1
Subtotal - Categorical Accounts³		40,944	0	43,444	0
Total State & Local Funds³		5,177,484	2,884,182	5,332,381	2,958,032
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
020	CHARLOTTE	2,233.05	2,233.05	2,248.25	2,248.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,983,046	2,296,436	7,958,978	2,289,513
	Sales Tax	2,035,788	N/A1	2,148,359	N/A1
⇒	Textbooks	176,558	50,789	177,759	51,135
⇒	Vocational Education	197,697	56,870	199,043	57,258
⇒	Gifted Education	69,367	19,955	69,840	20,090
⇒	Special Education	1,142,829	328,751	1,150,608	330,989
⇒	Prevention, Intervention & Remediation	204,634	58,866	206,027	59,267
⇒	VRS Retirement (Includes RHCC)	558,408	160,634	562,209	161,727
⇒	Social Security	437,015	125,714	439,990	126,569
⇒	Group Life	27,747	7,982	27,936	8,036
⇒	English as a Second Language	15,248	4,386	17,087	4,915
⇒	Remedial Summer School ⁷	56,537	N/A1	53,623	N/A1
Subtotal - SOQ Accounts³		12,904,874	3,110,383	13,011,459	3,109,499
II. School Facilities:					
	Lottery	403,771	116,150	403,289	116,012
	School Construction Grants Program⁴	135,477	30,266	135,486	30,268
Subtotal - School Facilities³		539,248	146,416	538,775	146,280
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	280,309	80,635	282,135	81,160
	At-Risk Four-Year-Olds	96,454	27,746	100,647	28,953
	Compensation Supplement	166,482	47,891	288,089	82,873
	Early Reading Intervention	19,192	5,521	19,192	5,521
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	496,252	N/A1	496,252	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	280,695	80,746	282,925	81,387
	School Breakfast ⁷	4,844	N/A1	4,844	N/A1
	SOL Algebra Readiness	32,716	9,411	32,716	9,411
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,616,803	293,150	1,746,659	330,505
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,698	N/A1	11,593	N/A1
	School Nutrition ⁷	13,202	N/A1	13,202	N/A1
	Special Education - Homebound ⁷	6,728	N/A1	4,334	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,530	N/A1	19,530	N/A1
Subtotal - Categorical Accounts³		52,913	0	51,414	0
Total State & Local Funds³		15,113,838	3,549,949	15,348,307	3,586,284
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
021	CHESTERFIELD	57,771.15	57,771.15	58,819.50	58,819.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	155,424,487	88,034,922	156,825,460	88,828,456
	Sales Tax	55,101,894	N/A1	58,148,801	N/A1
⇒	Textbooks	3,754,865	2,126,816	3,823,003	2,165,410
⇒	Vocational Education	1,844,055	1,044,502	1,877,518	1,063,457
⇒	Gifted Education	1,475,244	835,602	1,502,015	850,765
⇒	Special Education	17,887,335	10,131,673	18,174,378	10,294,260
⇒	Prevention, Intervention & Remediation	1,807,174	1,023,612	1,802,418	1,020,918
⇒	VRS Retirement (Includes RHCC)	10,437,352	5,911,884	10,589,204	5,997,895
⇒	Social Security	8,187,605	4,637,591	8,298,632	4,700,478
⇒	Group Life	516,335	292,461	525,705	297,768
⇒	English as a Second Language	1,087,760	616,125	1,277,841	723,790
⇒	Remedial Summer School ⁷	1,245,140	N/A1	1,242,118	N/A1
Subtotal - SOQ Accounts³		258,769,246	114,655,188	264,087,093	115,943,197
II. School Facilities:					
	Lottery	8,587,027	4,863,830	8,673,384	4,912,744
	School Construction Grants Program⁴	846,595	306,129	854,772	309,086
Subtotal - School Facilities³		9,433,622	5,169,959	9,528,156	5,221,830
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,216,187	688,868	1,237,563	700,976
	At-Risk Four-Year-Olds	1,668,522	945,078	1,685,759	954,841
	Compensation Supplement	3,098,013	1,754,764	5,407,253	3,062,755
	Early Reading Intervention	518,883	293,904	527,648	298,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	932,398	N/A1	945,784	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,307,723	1,307,131	2,350,073	1,331,119
	School Breakfast ⁷	46,634	N/A1	46,634	N/A1
	SOL Algebra Readiness	281,981	159,719	287,326	162,746
	Special Education - Regional Tuition ^{5,7}	25,818	N/A1	28,595	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,610,000	316,800	1,610,000	316,800
Subtotal - Incentive Accounts³		11,753,311	5,466,264	14,173,787	6,828,105
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	687,702	N/A1	745,700	N/A1
	School Nutrition ⁷	169,816	N/A1	169,816	N/A1
	Special Education - Homebound ⁷	162,515	N/A1	149,840	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	282,754	N/A1	282,754	N/A1
Subtotal - Categorical Accounts³		2,130,298	0	2,213,207	0
Total State & Local Funds³		282,086,477	125,291,411	290,002,243	127,993,132
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
022	CLARKE	2,139.75	2,139.75	2,168.05	2,168.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,327,136	5,462,764	4,342,555	5,482,230
	Sales Tax	2,196,980	N/A1	2,318,464	N/A1
⇒	Textbooks	96,289	121,559	97,562	123,167
⇒	Vocational Education	60,529	76,415	61,330	77,425
⇒	Gifted Education	37,831	47,759	39,289	49,601
⇒	Special Education	372,633	470,428	377,562	476,650
⇒	Prevention, Intervention & Remediation	33,102	41,789	33,540	42,342
⇒	VRS Retirement (Includes RHCC)	269,544	340,284	273,109	344,785
⇒	Social Security	211,852	267,452	214,654	270,989
⇒	Group Life	13,241	16,716	13,416	16,937
⇒	English as a Second Language	31,898	40,269	46,015	58,091
⇒	Remedial Summer School ⁷	24,047	N/A1	22,708	N/A1
Subtotal - SOQ Accounts³		7,675,082	6,885,435	7,840,204	6,942,217
II. School Facilities:					
	Lottery	220,204	277,994	221,343	279,433
	School Construction Grants Program⁴	119,326	66,584	119,360	66,603
Subtotal - School Facilities³		339,530	344,578	340,703	346,036
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	16,855	21,278	17,138	21,636
	At-Risk Four-Year-Olds	19,094	24,105	19,094	24,105
	Compensation Supplement	84,173	106,264	146,617	185,096
	Early Reading Intervention	9,710	12,258	9,710	12,258
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	2,932	N/A1	2,932	N/A1
	SOL Algebra Readiness	4,973	6,278	4,973	6,278
	Special Education - Regional Tuition ^{5, 7}	135,912	N/A1	165,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		461,508	206,183	553,396	285,373
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,835	N/A1	59,416	N/A1
	School Nutrition ⁷	11,768	N/A1	11,768	N/A1
	Special Education - Homebound ⁷	2,067	N/A1	2,592	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	18,650	N/A1	18,650	N/A1
Subtotal - Categorical Accounts³		89,763	0	94,869	0
Total State & Local Funds³		8,565,883	7,436,196	8,829,172	7,573,626
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
023	CRAIG	744.80	744.80	766.90	766.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,369,672	1,106,959	2,425,805	1,133,181
	Sales Tax	811,927	N/A1	856,824	N/A1
⇒	Textbooks	51,684	24,144	53,218	24,860
⇒	Vocational Education	48,735	22,766	50,181	23,441
⇒	Gifted Education	20,814	9,723	21,431	10,011
⇒	Special Education	327,946	153,195	337,154	157,497
⇒	Prevention, Intervention & Remediation	29,444	13,754	30,318	14,162
⇒	VRS Retirement (Includes RHCC)	162,450	75,886	167,270	78,138
⇒	Social Security	127,422	59,523	131,202	61,289
⇒	Group Life	8,122	3,794	8,364	3,907
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	20,809	N/A1	19,610	N/A1
Subtotal - SOQ Accounts³		3,979,025	1,469,744	4,101,377	1,506,486
II. School Facilities:					
	Lottery	118,197	55,214	120,738	56,401
	School Construction Grants Program⁴	110,127	35,064	110,396	35,150
Subtotal - School Facilities³		228,324	90,278	231,134	91,551
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	24,627	11,504	25,293	11,815
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	49,750	23,240	87,817	41,022
	Early Reading Intervention	7,486	3,497	7,486	3,497
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,376	27,270	60,037	28,045
	School Breakfast ⁷	457	N/A1	457	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5,7}	102,238	N/A1	107,397	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		356,628	87,702	402,181	106,570
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	610	N/A1	659	N/A1
	School Nutrition ⁷	3,665	N/A1	3,665	N/A1
	Special Education - Homebound ⁷	2,882	N/A1	3,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,403	N/A1	3,403	N/A1
Subtotal - Categorical Accounts³		10,561	0	11,106	0
Total State & Local Funds³		4,574,538	1,647,724	4,745,798	1,704,607
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
024	CULPEPER	7,353.20	7,353.20	7,845.15	7,845.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,065,448	13,042,076	20,382,519	13,943,043
	Sales Tax	6,702,665	N/A ¹	7,073,295	N/A ¹
⇒	Textbooks	444,536	304,093	474,277	324,438
⇒	Vocational Education	419,168	286,740	447,211	305,923
⇒	Gifted Education	174,653	119,475	186,338	127,468
⇒	Special Education	1,772,730	1,212,669	1,891,331	1,293,800
⇒	Prevention, Intervention & Remediation	358,039	244,923	381,993	261,309
⇒	VRS Retirement (Includes RHCC)	1,244,404	851,258	1,327,658	908,209
⇒	Social Security	973,692	666,072	1,038,834	710,634
⇒	Group Life	61,129	41,816	65,218	44,614
⇒	English as a Second Language	249,554	170,712	403,093	275,743
	Remedial Summer School ⁷	81,222	N/A ¹	90,055	N/A ¹
Subtotal - SOQ Accounts³		31,547,240	16,939,834	33,761,822	18,195,181
II. School Facilities:					
	Lottery	1,016,613	695,433	1,076,009	736,064
	School Construction Grants Program⁴	184,009	74,744	189,350	76,914
Subtotal - School Facilities³		1,200,622	770,177	1,265,359	812,978
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	266,363	182,211	284,067	194,321
	At-Risk Four-Year-Olds	125,054	85,546	131,467	89,932
	Compensation Supplement	375,504	256,871	684,792	468,445
	Early Reading Intervention	52,176	35,692	55,438	37,923
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	457,900	313,235	488,653	334,272
	School Breakfast ⁷	6,217	N/A ¹	6,217	N/A ¹
	SOL Algebra Readiness	48,400	33,109	51,740	35,394
	Special Education - Regional Tuition ^{5, 7}	204,332	N/A ¹	227,514	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,809,663	958,264	2,203,605	1,211,887
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	73,380	N/A ¹	79,623	N/A ¹
	School Nutrition ⁷	28,150	N/A ¹	28,150	N/A ¹
	Special Education - Homebound ⁷	16,358	N/A ¹	15,979	N/A ¹
	Special Education - State-Operated Pgms ⁶	85,328	N/A ¹	89,320	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	22,266	N/A ¹	22,266	N/A ¹
Subtotal - Categorical Accounts³		225,483	0	235,338	0
Total State & Local Funds³		34,783,008	18,668,275	37,466,124	20,220,046
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
025	CUMBERLAND	1,397.20	1,397.20	1,408.00	1,408.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,568,487	1,829,058	4,530,909	1,814,013
	Sales Tax	1,553,920	N/A ¹	1,639,845	N/A ¹
⇒	Textbooks	101,580	40,669	102,365	40,983
⇒	Vocational Education	49,887	19,973	50,273	20,127
⇒	Gifted Education	40,907	16,378	41,224	16,504
⇒	Special Education	421,046	168,572	422,290	169,070
⇒	Prevention, Intervention & Remediation	178,596	71,503	178,971	71,653
⇒	VRS Retirement (Includes RHCC)	301,318	120,637	301,636	120,764
⇒	Social Security	235,467	94,272	236,281	94,599
⇒	Group Life	14,966	5,992	15,082	6,038
⇒	English as a Second Language	9,094	3,641	9,963	3,989
⇒	Remedial Summer School ⁷	105,033	N/A ¹	120,626	N/A ¹
Subtotal - SOQ Accounts³		7,580,301	2,370,695	7,649,465	2,357,740
II. School Facilities:					
	Lottery	232,304	93,006	232,239	92,980
	School Construction Grants Program⁴	120,543	34,463	120,424	34,429
Subtotal - School Facilities³		352,847	127,469	352,663	127,409
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	225,203	90,163	226,109	90,526
	At-Risk Four-Year-Olds	177,382	71,017	177,382	71,017
	Compensation Supplement	94,785	37,949	159,867	64,005
	Early Reading Intervention	15,687	6,281	15,687	6,281
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	190,784	76,383	191,896	76,828
	School Breakfast ⁷	2,982	N/A ¹	2,982	N/A ¹
	SOL Algebra Readiness	20,088	8,043	20,088	8,043
	Special Education - Regional Tuition ^{5, 7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		862,770	315,436	929,870	342,300
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A ¹	2,064	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	2,439	N/A ¹	2,636	N/A ¹
	School Nutrition ⁷	8,456	N/A ¹	8,456	N/A ¹
	Special Education - Homebound ⁷	3,507	N/A ¹	2,923	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	2,775	N/A ¹	2,775	N/A ¹
Subtotal - Categorical Accounts³		19,241	0	18,854	0
Total State & Local Funds³		8,815,159	2,813,600	8,950,852	2,827,449
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
026	DICKENSON	2,435.95	2,435.95	2,389.50	2,389.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,863,707	2,713,758	8,578,706	2,626,500
	Sales Tax	2,197,833	N/A1	2,319,364	N/A1
⇒	Textbooks	189,872	58,132	186,251	57,024
⇒	Vocational Education	544,569	166,728	534,185	163,549
⇒	Gifted Education	76,463	23,410	75,005	22,964
⇒	Special Education	697,496	213,549	684,196	209,477
⇒	Prevention, Intervention & Remediation	285,339	87,361	279,898	85,695
⇒	VRS Retirement (Includes RHCC)	602,383	184,429	589,067	180,352
⇒	Social Security	471,836	144,460	462,839	141,705
⇒	Group Life	29,839	9,136	29,270	8,962
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	26,180	N/A1	28,949	N/A1
Subtotal - SOQ Accounts³		13,985,517	3,600,963	13,767,730	3,496,228
II. School Facilities:					
	Lottery	434,219	132,943	422,555	129,372
	School Construction Grants Program⁴	139,189	32,626	138,167	32,386
Subtotal - School Facilities³		573,408	165,569	560,722	161,758
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	386,000	118,180	378,986	116,032
	At-Risk Four-Year-Olds	28,940	8,860	28,940	8,860
	Compensation Supplement	179,036	54,815	301,851	92,416
	Early Reading Intervention	31,534	9,655	31,534	9,655
	Enrollment Loss	117,558	N/A1	116,729	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	277,581	84,986	272,929	83,561
	School Breakfast ⁷	4,032	N/A1	4,032	N/A1
	SOL Algebra Readiness	38,765	11,868	38,765	11,868
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,355,305	345,164	1,465,625	379,192
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,023	N/A1	11,945	N/A1
	School Nutrition ⁷	16,522	N/A1	16,522	N/A1
	Special Education - Homebound ⁷	20,164	N/A1	20,850	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5,6}	23,748	N/A1	23,748	N/A1
Subtotal - Categorical Accounts³		76,464	0	78,103	0
Total State & Local Funds³		15,990,694	4,111,696	15,872,180	4,037,178
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
027	DINWIDDIE	4,611.25	4,611.25	4,662.70	4,662.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,378,287	5,598,779	15,420,792	5,614,254
	Sales Tax	4,200,360	N/A1	4,432,622	N/A1
⇒	Textbooks	344,169	125,302	348,010	126,700
⇒	Vocational Education	287,343	104,613	290,549	105,780
⇒	Gifted Education	138,601	50,460	140,147	51,023
⇒	Special Education	1,811,952	659,678	1,832,169	667,038
⇒	Prevention, Intervention & Remediation	314,387	114,459	317,895	115,736
⇒	VRS Retirement (Includes RHCC)	1,027,674	374,146	1,042,559	379,565
⇒	Social Security	807,941	294,147	816,956	297,429
⇒	Group Life	50,708	18,461	51,273	18,667
⇒	English as a Second Language	20,618	7,506	19,277	7,018
⇒	Remedial Summer School ⁷	139,164	N/A1	131,971	N/A1
Subtotal - SOQ Accounts³		24,521,204	7,347,551	24,844,220	7,383,210
II. School Facilities:					
	Lottery	787,084	286,554	789,542	287,449
	School Construction Grants Program⁴	168,973	45,099	169,192	45,157
Subtotal - School Facilities³		956,057	331,653	958,734	332,606
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	319,047	116,156	322,859	117,543
	At-Risk Four-Year-Olds	174,185	63,416	178,143	64,857
	Compensation Supplement	307,626	111,998	533,243	194,138
	Early Reading Intervention	66,430	24,185	66,430	24,185
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	378,179	137,684	382,476	139,248
	School Breakfast ⁷	3,839	N/A1	3,839	N/A1
	SOL Algebra Readiness	51,505	18,751	53,518	19,484
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,540,670	518,590	1,780,367	605,855
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,472	N/A1	72,066	N/A1
	School Nutrition ⁷	22,433	N/A1	22,433	N/A1
	Special Education - Homebound ⁷	6,669	N/A1	6,669	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	9,365	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	33,764	N/A1	33,764	N/A1
Subtotal - Categorical Accounts³		227,248	0	236,814	0
Total State & Local Funds³		27,245,179	8,197,794	27,820,135	8,321,671
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
028	ESSEX	1,567.00	1,567.00	1,557.20	1,557.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,141,135	2,782,682	4,044,228	2,717,565
	Sales Tax	1,675,879	N/A1	1,768,549	N/A1
⇒	Textbooks	95,419	64,118	94,822	63,717
⇒	Vocational Education	76,852	51,642	76,372	51,319
⇒	Gifted Education	38,426	25,821	38,186	25,659
⇒	Special Education	613,881	412,504	608,179	408,673
⇒	Prevention, Intervention & Remediation	139,646	93,837	138,773	93,250
⇒	VRS Retirement (Includes RHCC)	298,974	200,899	296,173	199,017
⇒	Social Security	234,306	157,444	231,909	155,834
⇒	Group Life	14,996	10,076	14,902	10,013
⇒	English as a Second Language	11,743	7,891	13,159	8,842
⇒	Remedial Summer School ⁷	35,238	N/A1	35,644	N/A1
Subtotal - SOQ Accounts³		7,376,495	3,806,914	7,360,896	3,733,889
II. School Facilities:					
	Lottery	218,214	146,631	215,126	144,556
	School Construction Grants Program⁴	119,430	47,999	119,176	47,897
Subtotal - School Facilities³		337,644	194,630	334,302	192,453
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	136,206	91,525	135,044	90,744
	At-Risk Four-Year-Olds	58,135	39,064	61,365	41,235
	Compensation Supplement	89,973	60,458	153,675	103,264
	Early Reading Intervention	27,919	18,760	27,919	18,760
	Enrollment Loss	9,277	N/A1	11,453	N/A1
	Academic Year Governor's School ⁵	388,937	N/A1	446,285	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	176,742	118,764	175,404	117,865
	School Breakfast ⁷	1,228	N/A1	1,228	N/A1
	SOL Algebra Readiness	16,825	11,306	16,825	11,306
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,067,101	365,477	1,191,057	408,774
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,735	N/A1	7,735	N/A1
	Special Education - Homebound ⁷	13,734	N/A1	18,072	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,489	N/A1	4,489	N/A1
Subtotal - Categorical Accounts³		25,958	0	30,296	0
Total State & Local Funds³		8,807,198	4,367,021	8,916,551	4,335,116
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
029	FAIRFAX	158,193.00	158,193.00	158,240.55	158,240.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	186,165,228	545,616,328	183,823,970	538,754,529
	Sales Tax	171,342,281	N/A1	180,816,801	N/A1
⇒	Textbooks	4,097,272	12,008,357	4,098,504	12,011,967
⇒	Vocational Education	2,374,414	6,958,973	2,375,127	6,961,065
⇒	Gifted Education	1,770,749	5,189,743	1,771,281	5,191,303
⇒	Special Education	21,892,899	64,164,093	21,899,479	64,183,380
⇒	Prevention, Intervention & Remediation	1,891,482	5,543,589	1,892,051	5,545,255
⇒	VRS Retirement (Includes RHCC)	12,515,977	36,682,046	12,519,739	36,693,072
⇒	Social Security	9,819,609	28,779,483	9,822,561	28,788,134
⇒	Group Life	643,909	1,887,179	644,102	1,887,746
⇒	English as a Second Language	7,730,766	22,657,465	8,094,380	23,723,151
⇒	Remedial Summer School ⁷	774,671	N/A1	888,746	N/A1
Subtotal - SOQ Accounts³		421,019,257	729,487,256	428,646,741	723,739,602
II. School Facilities:					
	Lottery	9,370,080	27,461,996	9,298,422	27,251,980
	School Construction Grants Program⁴	930,233	693,582	923,596	688,633
Subtotal - School Facilities³		10,300,313	28,155,578	10,222,018	27,940,613
III. Incentive Programs:					
	Alternative Education ^{5, 6}	63,060	N/A1	64,454	N/A1
	At-Risk	1,189,182	3,485,276	1,189,536	3,486,313
	At-Risk Four-Year-Olds	2,415,070	7,078,130	2,442,545	7,158,654
	Compensation Supplement	3,863,453	11,323,076	6,642,305	19,467,384
	Early Reading Intervention	894,608	2,621,933	894,608	2,621,933
	Enrollment Loss	11,176	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,575,681	N/A1	1,574,859	N/A1
	ISAEP	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,166,811	6,350,528	2,167,176	6,351,598
	School Breakfast ⁷	117,424	N/A1	117,424	N/A1
	SOL Algebra Readiness	288,483	845,491	288,483	845,491
	Special Education - Regional Tuition ^{5, 7}	72,018	N/A1	79,765	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	5,380,000	1,065,600	5,380,000	1,065,600
Subtotal - Incentive Accounts³		18,139,128	32,770,034	20,943,317	40,996,973
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	552,722	N/A1	599,399	N/A1
	School Nutrition ⁷	722,589	N/A1	722,589	N/A1
	Special Education - Homebound ⁷	219,932	N/A1	238,082	N/A1
	Special Education - State-Operated Pgms ⁶	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	171,206	N/A1	176,342	N/A1
	Career and Technical Education ^{5, 6}	1,265,213	N/A1	1,265,213	N/A1
Subtotal - Categorical Accounts³		4,926,932	0	5,073,502	0
Total State & Local Funds³		454,385,630	790,412,868	464,885,578	792,677,188
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
030	FAUQUIER	11,091.15	11,091.15	11,362.85	11,362.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,878,482	30,572,972	17,447,157	31,603,046
	Sales Tax	12,396,391	N/A1	13,081,860	N/A1
⇒	Textbooks	401,653	727,537	411,492	745,360
⇒	Vocational Education	465,524	843,231	480,970	871,209
⇒	Gifted Education	161,750	292,987	165,712	300,164
⇒	Special Education	1,984,396	3,594,452	2,061,301	3,733,753
⇒	Prevention, Intervention & Remediation	145,970	264,403	149,545	270,880
⇒	VRS Retirement (Includes RHCC)	1,163,811	2,108,078	1,208,488	2,189,004
⇒	Social Security	911,323	1,650,732	945,773	1,713,134
⇒	Group Life	59,177	107,190	60,626	109,816
⇒	English as a Second Language	113,029	204,736	140,616	254,706
⇒	Remedial Summer School ⁷	65,067	N/A1	62,717	N/A1
Subtotal - SOQ Accounts³		34,746,573	40,366,318	36,216,257	41,791,072
II. School Facilities:					
	Lottery	918,543	1,663,810	933,567	1,691,024
	School Construction Grants Program⁴	179,554	115,687	180,735	116,448
Subtotal - School Facilities³		1,098,097	1,779,497	1,114,302	1,807,472
III. Incentive Programs:					
	Alternative Education ^{5,6}	107,635	N/A1	111,572	N/A1
	At-Risk	74,981	135,817	77,852	141,018
	At-Risk Four-Year-Olds	34,574	62,626	38,416	69,585
	Compensation Supplement	351,116	635,997	630,515	1,142,088
	Early Reading Intervention	58,193	105,408	60,044	108,761
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	190,544	N/A1	190,544	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	165,237	299,303	169,311	306,683
	School Breakfast ⁷	4,834	N/A1	4,834	N/A1
	SOL Algebra Readiness	20,360	36,879	20,504	37,140
	Special Education - Regional Tuition ^{5,7}	139,100	N/A1	158,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		1,706,291	1,379,630	2,021,738	1,908,875
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,973	N/A1	65,007	N/A1
	School Nutrition ⁷	53,937	N/A1	53,937	N/A1
	Special Education - Homebound ⁷	58,057	N/A1	67,765	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	65,998	N/A1	65,998	N/A1
Subtotal - Categorical Accounts³		244,975	0	259,718	0
Total State & Local Funds³		37,795,936	43,525,445	39,612,015	45,507,419
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
031	FLOYD	2,085.50	2,085.50	2,088.40	2,088.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,479,882	3,066,202	6,404,999	3,030,769
	Sales Tax	2,176,511	N/A1	2,296,863	N/A1
⇒	Textbooks	144,126	68,199	144,326	68,294
⇒	Vocational Education	182,617	86,412	182,871	86,532
⇒	Gifted Education	58,041	27,464	56,704	26,832
⇒	Special Education	812,576	384,501	812,288	384,365
⇒	Prevention, Intervention & Remediation	111,835	52,919	111,991	52,993
⇒	VRS Retirement (Includes RHCC)	443,095	209,667	443,711	209,959
⇒	Social Security	346,831	164,116	347,313	164,345
⇒	Group Life	22,650	10,718	22,682	10,733
⇒	English as a Second Language	21,612	10,227	19,670	9,308
⇒	Remedial Summer School ⁷	25,729	N/A1	26,225	N/A1
Subtotal - SOQ Accounts³		10,825,505	4,080,425	10,869,643	4,044,130
II. School Facilities:					
	Lottery	329,603	155,964	327,439	154,940
	School Construction Grants Program⁴	129,103	41,468	128,979	41,428
Subtotal - School Facilities³		458,706	197,432	456,418	196,368
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	101,610	48,081	101,749	48,146
	At-Risk Four-Year-Olds	91,638	43,362	91,638	43,362
	Compensation Supplement	134,486	63,637	229,652	108,669
	Early Reading Intervention	20,503	9,702	20,503	9,702
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	162,814	77,042	162,956	77,109
	School Breakfast ⁷	1,873	N/A1	1,873	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		716,059	285,052	811,506	330,216
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	32,050	N/A1	34,766	N/A1
	School Nutrition ⁷	11,824	N/A1	11,824	N/A1
	Special Education - Homebound ⁷	27,145	N/A1	32,586	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,310	N/A1	27,310	N/A1
Subtotal - Categorical Accounts³		100,057	0	108,214	0
Total State & Local Funds³		12,100,327	4,562,909	12,245,781	4,570,714
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
032	FLUVANNA	3,728.70	3,728.70	3,825.95	3,825.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,190,852	6,111,903	10,376,380	6,223,172
	Sales Tax	3,347,495	N/A1	3,532,597	N/A1
⇒	Textbooks	237,300	142,319	243,489	146,031
⇒	Vocational Education	247,066	148,176	253,510	152,041
⇒	Gifted Education	93,232	55,916	95,664	57,374
⇒	Special Education	1,011,572	606,684	1,037,955	622,507
⇒	Prevention, Intervention & Remediation	102,556	61,507	102,839	61,677
⇒	VRS Retirement (Includes RHCC)	659,619	395,603	676,823	405,921
⇒	Social Security	517,440	310,331	530,935	318,425
⇒	Group Life	32,631	19,570	33,482	20,081
⇒	English as a Second Language	4,976	2,984	5,703	3,420
⇒	Remedial Summer School ⁷	56,917	N/A1	56,778	N/A1
Subtotal - SOQ Accounts³		16,501,656	7,854,993	16,946,155	8,010,649
II. School Facilities:					
	Lottery	542,683	325,471	552,412	331,306
	School Construction Grants Program⁴	147,151	55,167	147,704	55,374
Subtotal - School Facilities³		689,834	380,638	700,116	386,680
III. Incentive Programs:					
	Alternative Education ^{5, 6}	198,423	N/A1	203,068	N/A1
	At-Risk	60,322	36,178	61,801	37,065
	At-Risk Four-Year-Olds	104,642	62,758	108,017	64,783
	Compensation Supplement	200,450	120,219	351,565	210,849
	Early Reading Intervention	32,613	19,559	32,613	19,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	356,071	N/A1	356,071	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,097	34,843	59,498	35,684
	School Breakfast ⁷	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5, 7}	318,854	N/A1	338,585	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,613,375	317,994	1,795,121	412,377
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,260	N/A1	27,394	N/A1
	School Nutrition ⁷	11,648	N/A1	11,648	N/A1
	Special Education - Homebound ⁷	6,730	N/A1	8,865	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		52,151	0	56,420	0
Total State & Local Funds³		18,857,016	8,553,625	19,497,812	8,809,706
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
033	FRANKLIN	7,282.70	7,282.70	7,332.65	7,332.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,944,003	12,368,399	18,831,705	12,295,080
	Sales Tax	7,963,199	N/A1	8,403,531	N/A1
⇒	Textbooks	448,578	292,873	451,655	294,882
⇒	Vocational Education	546,348	356,707	550,095	359,153
⇒	Gifted Education	176,241	115,067	177,450	115,856
⇒	Special Education	2,630,402	1,717,370	2,648,443	1,729,149
⇒	Prevention, Intervention & Remediation	405,355	264,653	408,135	266,469
⇒	VRS Retirement (Includes RHCC)	1,374,682	897,520	1,379,675	900,779
⇒	Social Security	1,075,072	701,907	1,082,446	706,721
⇒	Group Life	70,497	46,027	70,980	46,342
⇒	English as a Second Language	78,012	50,933	138,630	90,510
⇒	Remedial Summer School ⁷	145,393	N/A1	137,755	N/A1
Subtotal - SOQ Accounts³		33,857,782	16,811,456	34,280,500	16,804,941
II. School Facilities:					
	Lottery	1,025,857	669,774	1,024,686	669,010
	School Construction Grants Program⁴	190,300	75,169	190,169	75,117
Subtotal - School Facilities³		1,216,157	744,943	1,214,855	744,127
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	439,865	287,185	442,804	289,103
	At-Risk Four-Year-Olds	434,511	283,689	447,579	292,221
	Compensation Supplement	409,761	267,530	705,364	460,527
	Early Reading Intervention	68,112	44,470	69,773	45,554
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	530,218	346,175	533,771	348,495
	School Breakfast ⁷	10,295	N/A1	10,295	N/A1
	SOL Algebra Readiness	63,089	41,190	63,089	41,190
	Special Education - Regional Tuition ^{5, 7}	308,588	N/A1	340,497	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		2,728,015	1,358,239	3,076,748	1,565,090
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	214,330	N/A1	232,411	N/A1
	School Nutrition ⁷	40,933	N/A1	40,933	N/A1
	Special Education - Homebound ⁷	18,798	N/A1	17,431	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,133	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	75,098	N/A1	75,098	N/A1
Subtotal - Categorical Accounts³		359,374	0	376,122	0
Total State & Local Funds³		38,161,328	18,914,638	38,948,225	19,114,158
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
034	FREDERICK	12,601.40	12,462.00	13,072.20	12,927.59
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,470,669	20,978,992	33,538,694	21,669,033
	Sales Tax	11,876,143	N/A1	12,532,845	N/A1
⇒	Textbooks	770,769	497,987	799,566	516,592
⇒	Vocational Education	1,018,162	657,825	1,056,201	682,402
⇒	Gifted Education	310,397	200,545	321,994	208,037
⇒	Special Education	3,873,607	2,502,701	4,018,329	2,596,204
⇒	Prevention, Intervention & Remediation	313,869	202,788	325,596	210,364
⇒	VRS Retirement (Includes RHCC)	2,233,346	1,442,944	2,316,786	1,496,853
⇒	Social Security	1,748,824	1,129,898	1,814,161	1,172,112
⇒	Group Life	113,560	73,370	117,803	76,111
⇒	English as a Second Language	276,911	178,910	374,577	242,011
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		55,006,257	27,865,960	57,216,552	28,869,719
II. School Facilities:					
	Lottery	1,762,678	1,138,850	1,814,004	1,172,011
	School Construction Grants Program⁴	252,178	98,980	256,660	100,739
Subtotal - School Facilities³		2,014,856	1,237,830	2,070,664	1,272,750
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	174,470	112,723	180,825	116,829
	At-Risk Four-Year-Olds	242,757	156,843	252,599	163,202
	Compensation Supplement	666,219	430,438	1,178,027	761,112
	Early Reading Intervention	138,455	89,454	143,460	92,688
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	591,051	381,872	613,101	396,119
	School Breakfast ⁷	28,169	N/A1	28,169	N/A1
	SOL Algebra Readiness	47,849	30,915	51,266	33,122
	Special Education - Regional Tuition ^{5,7}	1,838,705	N/A1	2,037,129	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		4,269,251	1,300,645	5,026,152	1,661,472
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	115,892	N/A1	125,605	N/A1
	School Nutrition ⁷	63,318	N/A1	63,318	N/A1
	Special Education - Homebound ⁷	117,938	N/A1	146,062	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	101,491	N/A1	104,536	N/A1
	Career and Technical Education ^{5,6}	83,763	N/A1	83,763	N/A1
Subtotal - Categorical Accounts³		747,047	0	799,905	0
Total State & Local Funds³		62,037,411	30,404,435	65,113,273	31,803,941
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
035	GILES	2,629.85	2,629.85	2,666.15	2,666.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,264,563	3,142,701	8,297,383	3,155,181
	Sales Tax	2,638,764	N/A1	2,784,677	N/A1
⇒	Textbooks	193,981	73,764	196,659	74,782
⇒	Vocational Education	403,929	153,599	409,505	155,719
⇒	Gifted Education	78,118	29,705	79,197	30,115
⇒	Special Education	1,175,586	447,031	1,191,813	453,202
⇒	Prevention, Intervention & Remediation	163,858	62,309	166,120	63,169
⇒	VRS Retirement (Includes RHCC)	611,610	232,572	620,052	235,782
⇒	Social Security	478,237	181,855	484,838	184,366
⇒	Group Life	30,485	11,592	30,906	11,752
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	29,491	N/A1	27,990	N/A1
Subtotal - SOQ Accounts³		14,068,622	4,335,128	14,289,140	4,364,068
II. School Facilities:					
	Lottery	443,617	168,691	446,167	169,660
	School Construction Grants Program⁴	138,735	38,221	138,986	38,291
Subtotal - School Facilities³		582,352	206,912	585,153	207,951
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	121,053	46,032	122,737	46,672
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	181,006	68,830	312,923	118,993
	Early Reading Intervention	37,799	14,374	37,799	14,374
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	243,427	92,566	246,765	93,835
	School Breakfast ⁷	2,307	N/A1	2,307	N/A1
	SOL Algebra Readiness	22,467	8,543	22,467	8,543
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		821,918	271,545	958,857	323,617
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,324	N/A1	28,543	N/A1
	School Nutrition ⁷	14,763	N/A1	14,763	N/A1
	Special Education - Homebound ⁷	11,327	N/A1	10,682	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,287	N/A1	57,287	N/A1
Subtotal - Categorical Accounts³		112,588	0	114,162	0
Total State & Local Funds³		15,585,480	4,813,585	15,947,312	4,895,636
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
036	GLOUCESTER	6,000.40	6,000.40	5,959.70	5,959.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,584,504	8,751,431	17,195,131	8,557,649
	Sales Tax	6,612,261	N/A1	6,977,892	N/A1
⇒	Textbooks	407,898	203,002	405,132	201,625
⇒	Vocational Education	368,595	183,442	366,095	182,198
⇒	Gifted Education	164,265	81,751	163,151	81,197
⇒	Special Education	1,462,360	727,786	1,452,441	722,849
⇒	Prevention, Intervention & Remediation	260,420	129,606	258,654	128,727
⇒	VRS Retirement (Includes RHCC)	1,125,817	560,295	1,118,181	556,495
⇒	Social Security	881,423	438,665	875,444	435,690
⇒	Group Life	56,091	27,915	55,710	27,726
⇒	English as a Second Language	10,984	5,467	12,182	6,063
⇒	Remedial Summer School ⁷	111,963	N/A1	128,431	N/A1
Subtotal - SOQ Accounts³		29,046,581	11,109,360	29,008,444	10,900,219
II. School Facilities:					
	Lottery	932,826	464,247	919,137	457,435
	School Construction Grants Program⁴	183,122	60,851	181,983	60,473
Subtotal - School Facilities³		1,115,948	525,098	1,101,120	517,908
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	193,804	96,452	192,572	95,839
	At-Risk Four-Year-Olds	64,900	32,299	64,900	32,299
	Compensation Supplement	352,569	175,466	596,894	297,061
	Early Reading Intervention	53,170	26,462	53,170	26,462
	Enrollment Loss	71,194	N/A1	82,194	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	412,791	205,437	409,724	203,911
	School Breakfast ⁷	3,743	N/A1	3,743	N/A1
	SOL Algebra Readiness	41,321	20,565	41,321	20,565
	Special Education - Regional Tuition ^{5, 7}	434,994	N/A1	463,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		1,954,203	613,481	2,233,262	732,937
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	47,338	N/A1	51,287	N/A1
	School Nutrition ⁷	24,280	N/A1	24,280	N/A1
	Special Education - Homebound ⁷	20,553	N/A1	15,304	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,579	N/A1	23,579	N/A1
Subtotal - Categorical Accounts³		120,610	0	119,310	0
Total State & Local Funds³		32,237,342	12,247,939	32,462,136	12,151,064
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
037	GOOCHLAND	2,325.70	2,325.70	2,405.90	2,405.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,055,349	8,221,395	2,115,668	8,462,672
	Sales Tax	2,305,294	N/A1	2,432,767	N/A1
⇒	Textbooks	47,356	189,424	48,989	195,956
⇒	Vocational Education	42,328	169,311	43,787	175,150
⇒	Gifted Education	18,606	74,422	19,247	76,989
⇒	Special Education	238,617	954,467	246,845	987,381
⇒	Prevention, Intervention & Remediation	21,862	87,446	22,615	90,462
⇒	VRS Retirement (Includes RHCC)	137,681	550,726	142,429	569,717
⇒	Social Security	107,912	431,650	111,634	446,535
⇒	Group Life	6,977	27,908	7,218	28,871
⇒	English as a Second Language	6,368	25,472	10,196	40,784
⇒	Remedial Summer School ⁷	16,562	N/A1	18,742	N/A1
Subtotal - SOQ Accounts³		5,004,912	10,732,221	5,220,137	11,074,517
II. School Facilities:					
	Lottery	108,299	433,194	111,143	444,572
	School Construction Grants Program⁴	109,302	87,442	109,516	87,613
Subtotal - School Facilities³		217,601	520,636	220,659	532,185
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	16,040	64,160	16,565	66,260
	At-Risk Four-Year-Olds	17,280	69,120	17,280	69,120
	Compensation Supplement	41,397	165,588	73,621	294,484
	Early Reading Intervention	4,943	19,772	4,943	19,772
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	34,888	139,552	36,070	144,280
	School Breakfast ⁷	1,792	N/A1	1,792	N/A1
	SOL Algebra Readiness	3,952	15,808	3,952	15,808
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		308,151	510,000	342,082	645,724
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,278	N/A1	10,278	N/A1
	Special Education - Homebound ⁷	4,709	N/A1	6,095	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,066	N/A1	10,066	N/A1
Subtotal - Categorical Accounts³		28,433	0	29,819	0
Total State & Local Funds³		5,559,097	11,762,857	5,812,697	12,252,426
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
038	GRAYSON	2,120.10	2,120.10	2,084.90	2,084.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,458,309	2,871,759	7,212,330	2,777,047
	Sales Tax	2,382,052	N/A1	2,513,769	N/A1
⇒	Textbooks	155,842	60,006	153,254	59,009
⇒	Vocational Education	286,243	110,216	281,491	108,386
⇒	Gifted Education	62,759	24,165	61,717	23,764
⇒	Special Education	555,649	213,948	546,423	210,396
⇒	Prevention, Intervention & Remediation	226,545	87,229	222,784	85,781
⇒	VRS Retirement (Includes RHCC)	534,219	205,696	525,349	202,281
⇒	Social Security	417,884	160,903	410,946	158,231
⇒	Group Life	27,553	10,609	27,095	10,433
⇒	English as a Second Language	7,279	2,803	7,749	2,984
⇒	Remedial Summer School ⁷	48,040	N/A1	48,072	N/A1
Subtotal - SOQ Accounts³		12,162,374	3,747,334	12,010,979	3,638,312
II. School Facilities:					
	Lottery	356,396	137,227	347,694	133,877
	School Construction Grants Program⁴	132,135	36,734	131,332	36,510
Subtotal - School Facilities³		488,531	173,961	479,026	170,387
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	276,645	106,520	272,208	104,811
	At-Risk Four-Year-Olds	155,952	60,048	159,851	61,549
	Compensation Supplement	156,133	60,118	261,922	100,851
	Early Reading Intervention	29,738	11,450	29,738	11,450
	Enrollment Loss	94,687	N/A1	85,230	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	162,997	62,761	160,114	61,651
	School Breakfast ⁷	4,083	N/A1	4,083	N/A1
	SOL Algebra Readiness	26,354	10,147	26,354	10,147
	Special Education - Regional Tuition ^{5,7}	38,416	N/A1	37,746	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		1,288,864	378,244	1,381,105	417,659
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,134	N/A1	14,134	N/A1
	Special Education - Homebound ⁷	26,027	N/A1	18,033	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,064	N/A1	27,064	N/A1
Subtotal - Categorical Accounts³		67,226	0	59,231	0
Total State & Local Funds³		14,006,995	4,299,539	13,930,341	4,226,358
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
039	GREENE	2,716.80	2,716.80	2,749.65	2,749.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,174,783	4,088,618	8,198,104	4,100,282
	Sales Tax	2,749,636	N/A1	2,901,680	N/A1
⇒	Textbooks	184,380	92,218	186,609	93,333
⇒	Vocational Education	304,251	152,171	307,930	154,011
⇒	Gifted Education	74,252	37,137	75,150	37,586
⇒	Special Education	1,046,769	523,541	1,059,426	529,872
⇒	Prevention, Intervention & Remediation	123,149	61,593	124,638	62,338
⇒	VRS Retirement (Includes RHCC)	568,660	284,415	575,536	287,854
⇒	Social Security	445,511	222,822	450,898	225,516
⇒	Group Life	28,976	14,492	29,327	14,668
⇒	English as a Second Language	51,644	25,830	66,178	33,099
⇒	Remedial Summer School ⁷	96,124	N/A1	101,644	N/A1
Subtotal - SOQ Accounts³		13,848,135	5,502,837	14,077,120	5,538,559
II. School Facilities:					
	Lottery	421,660	210,893	423,367	211,747
	School Construction Grants Program⁴	137,003	45,677	137,062	45,696
Subtotal - School Facilities³		558,663	256,570	560,429	257,443
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	83,224	41,624	84,186	42,106
	At-Risk Four-Year-Olds	89,991	45,009	93,591	46,810
	Compensation Supplement	172,047	86,049	296,933	148,511
	Early Reading Intervention	32,948	16,479	32,948	16,479
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	216,350	108,207	218,932	109,499
	School Breakfast ⁷	1,546	N/A1	1,546	N/A1
	SOL Algebra Readiness	15,001	7,503	15,001	7,503
	Special Education - Regional Tuition ^{5,7}	521,754	N/A1	537,708	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,372,720	351,271	1,520,704	417,308
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,726	N/A1	53,903	N/A1
	School Nutrition ⁷	12,878	N/A1	12,878	N/A1
	Special Education - Homebound ⁷	39,149	N/A1	48,171	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,379	N/A1	32,379	N/A1
Subtotal - Categorical Accounts³		136,418	0	149,616	0
Total State & Local Funds³		15,915,936	6,110,678	16,307,869	6,213,310
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
040	GREENSVILLE	1,595.60	1,595.60	1,575.40	1,575.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,650,792	1,592,884	5,522,955	1,556,849
	Sales Tax	1,572,014	N/A1	1,658,939	N/A1
⇒	Textbooks	126,726	35,722	125,121	35,270
⇒	Vocational Education	136,920	38,596	136,416	38,454
⇒	Gifted Education	51,034	14,386	50,388	14,204
⇒	Special Education	745,592	210,173	741,069	208,898
⇒	Prevention, Intervention & Remediation	243,967	68,771	242,107	68,247
⇒	VRS Retirement (Includes RHCC)	413,250	116,490	410,476	115,708
⇒	Social Security	323,629	91,227	321,990	90,765
⇒	Group Life	21,160	5,965	20,892	5,889
⇒	English as a Second Language	6,209	1,750	7,117	2,006
⇒	Remedial Summer School ⁷	121,216	N/A1	114,782	N/A1
Subtotal - SOQ Accounts³		9,412,509	2,175,964	9,352,252	2,136,290
II. School Facilities:					
	Lottery	289,810	81,694	283,867	80,019
	School Construction Grants Program⁴	125,947	27,696	125,479	27,593
Subtotal - School Facilities³		415,757	109,390	409,346	107,612
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	317,648	89,541	315,019	88,800
	At-Risk Four-Year-Olds	214,840	60,561	219,052	61,748
	Compensation Supplement	119,494	33,684	206,467	58,200
	Early Reading Intervention	21,421	6,038	21,421	6,038
	Enrollment Loss	43,625	N/A1	49,575	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	289,073	81,486	286,727	80,825
	School Breakfast ⁷	3,482	N/A1	3,482	N/A1
	SOL Algebra Readiness	28,474	8,026	28,474	8,026
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,225,916	315,336	1,318,076	339,637
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,617	N/A1	10,442	N/A1
	School Nutrition ⁷	14,301	N/A1	14,301	N/A1
	Special Education - Homebound ⁷	47,522	N/A1	54,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	21,373	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,868	N/A1	31,868	N/A1
Subtotal - Categorical Accounts³		128,949	0	137,510	0
Total State & Local Funds³		11,183,131	2,600,690	11,217,184	2,583,539
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
041	HALIFAX	5,840.20	5,840.20	5,819.25	5,819.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,538,328	6,102,522	19,196,304	5,995,696
	Sales Tax	6,258,323	N/A1	6,604,382	N/A1
⇒	Textbooks	453,078	141,513	451,453	141,005
⇒	Vocational Education	485,075	151,506	483,335	150,963
⇒	Gifted Education	182,460	56,989	181,805	56,784
⇒	Special Education	3,653,641	1,141,163	3,640,534	1,137,070
⇒	Prevention, Intervention & Remediation	658,634	205,715	656,272	204,977
⇒	VRS Retirement (Includes RHCC)	1,530,880	478,149	1,525,388	476,434
⇒	Social Security	1,201,563	375,291	1,197,252	373,945
⇒	Group Life	75,654	23,629	75,383	23,545
⇒	English as a Second Language	35,178	10,987	58,474	18,264
⇒	Remedial Summer School ⁷	307,351	N/A1	338,237	N/A1
Subtotal - SOQ Accounts³		34,380,165	8,687,464	34,408,819	8,578,683
II. School Facilities:					
	Lottery	1,036,148	323,626	1,024,227	319,903
	School Construction Grants Program⁴	192,156	45,733	191,070	45,475
Subtotal - School Facilities³		1,228,304	369,359	1,215,297	365,378
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	965,947	301,700	962,806	300,719
	At-Risk Four-Year-Olds	613,105	191,495	617,220	192,780
	Compensation Supplement	436,123	136,217	744,957	232,677
	Early Reading Intervention	60,679	18,952	60,679	18,952
	Enrollment Loss	54,791	N/A1	48,380	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	782,030	244,256	779,579	243,491
	School Breakfast ⁷	8,401	N/A1	8,401	N/A1
	SOL Algebra Readiness	100,692	31,450	100,692	31,450
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,485,344	1,012,070	3,786,290	1,108,069
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,842	N/A1	43,185	N/A1
	School Nutrition ⁷	37,988	N/A1	37,988	N/A1
	Special Education - Homebound ⁷	60,240	N/A1	52,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,614	N/A1	7,842	N/A1
	Career and Technical Education ^{5, 6}	43,951	N/A1	43,951	N/A1
Subtotal - Categorical Accounts³		192,982	0	189,043	0
Total State & Local Funds³		39,286,795	10,068,893	39,599,449	10,052,130
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
042	HANOVER	18,873.60	18,873.60	19,215.50	19,215.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	45,286,072	34,894,651	45,688,516	35,204,749
	Sales Tax	18,867,930	N/A1	19,911,248	N/A1
⇒	Textbooks	1,085,275	836,246	1,104,935	851,395
⇒	Vocational Education	639,589	492,827	651,175	501,755
⇒	Gifted Education	426,392	328,552	434,117	334,503
⇒	Special Education	5,255,286	4,049,399	5,339,634	4,114,392
⇒	Prevention, Intervention & Remediation	298,475	229,986	303,882	234,152
⇒	VRS Retirement (Includes RHCC)	3,016,726	2,324,503	3,071,375	2,366,612
⇒	Social Security	2,366,478	1,823,462	2,409,347	1,856,494
⇒	Group Life	149,237	114,993	151,941	117,076
⇒	English as a Second Language	75,526	58,196	72,741	56,050
⇒	Remedial Summer School ⁷	159,863	N/A1	160,636	N/A1
Subtotal - SOQ Accounts³		77,626,849	45,152,815	79,299,547	45,637,178
II. School Facilities:					
	Lottery	2,481,923	1,912,417	2,506,806	1,931,590
	School Construction Grants Program⁴	315,974	137,512	318,158	138,462
Subtotal - School Facilities³		2,797,897	2,049,929	2,824,964	2,070,052
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	144,559	111,388	147,131	113,370
	At-Risk Four-Year-Olds	170,796	131,605	182,995	141,005
	Compensation Supplement	916,744	706,386	1,595,378	1,229,300
	Early Reading Intervention	100,807	77,676	102,358	78,871
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	270,253	208,240	275,024	211,917
	School Breakfast ⁷	4,781	N/A1	4,781	N/A1
	SOL Algebra Readiness	46,036	35,472	47,663	36,726
	Special Education - Regional Tuition ^{5, 7}	22,842	N/A1	25,299	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts³		2,296,394	1,389,967	3,000,205	1,930,389
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	208,473	N/A1	226,070	N/A1
	School Nutrition ⁷	62,968	N/A1	62,968	N/A1
	Special Education - Homebound ⁷	24,596	N/A1	22,516	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,476	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	56,309	N/A1	56,309	N/A1
Subtotal - Categorical Accounts³		429,272	0	446,814	0
Total State & Local Funds³		83,150,412	48,592,711	85,571,530	49,637,619
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
043	HENRICO	48,052.65	48,052.65	49,193.95	49,193.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,161,511	96,552,187	114,946,495	98,075,179
	Sales Tax	49,914,770	N/A1	52,674,850	N/A1
⇒	Textbooks	2,639,853	2,252,387	2,702,552	2,305,884
⇒	Vocational Education	2,048,408	1,747,752	2,097,059	1,789,263
⇒	Gifted Education	1,037,168	884,938	1,061,802	905,956
⇒	Special Education	14,001,773	11,946,658	14,334,330	12,230,403
⇒	Prevention, Intervention & Remediation	1,685,399	1,438,024	1,725,429	1,472,178
⇒	VRS Retirement (Includes RHCC)	7,649,117	6,526,415	7,830,791	6,681,424
⇒	Social Security	5,989,647	5,110,515	6,131,908	5,231,895
⇒	Group Life	388,938	331,852	398,176	339,733
⇒	English as a Second Language	1,185,420	1,011,430	1,336,924	1,140,696
⇒	Remedial Summer School ⁷	593,682	N/A1	562,645	N/A1
Subtotal - SOQ Accounts³		200,295,686	127,802,158	205,802,961	130,172,611
II. School Facilities:					
	Lottery	6,037,098	5,151,001	6,131,377	5,231,442
	School Construction Grants Program⁴	622,495	286,597	630,639	290,346
Subtotal - School Facilities³		6,659,593	5,437,598	6,762,016	5,521,788
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,414,614	1,206,983	1,447,673	1,235,190
	At-Risk Four-Year-Olds	2,258,226	1,926,774	2,307,761	1,969,038
	Compensation Supplement	2,307,700	1,968,986	4,061,393	3,465,280
	Early Reading Intervention	420,799	359,036	431,171	367,886
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,152,234	1,836,339	2,203,718	1,880,266
	School Breakfast ⁷	51,180	N/A1	51,180	N/A1
	SOL Algebra Readiness	259,519	221,428	265,591	226,609
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		10,729,424	7,883,146	12,633,639	9,507,869
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	478,799	N/A1	519,269	N/A1
	School Nutrition ⁷	168,553	N/A1	168,553	N/A1
	Special Education - Homebound ⁷	196,832	N/A1	231,005	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	94,977	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	465,373	N/A1	465,373	N/A1
Subtotal - Categorical Accounts³		3,177,374	0	3,308,420	0
Total State & Local Funds³		220,862,077	141,122,902	228,507,036	145,202,268
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
044	HENRY	7,443.25	7,443.25	7,253.95	7,253.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,976,958	7,877,021	21,849,465	7,490,491
	Sales Tax	9,034,398	N/A ¹	9,533,963	N/A ¹
⇒	Textbooks	564,332	193,466	549,979	188,545
⇒	Vocational Education	576,471	197,627	561,810	192,601
⇒	Gifted Education	227,263	77,911	221,483	75,929
⇒	Special Education	3,037,558	1,041,343	2,960,305	1,014,860
⇒	Prevention, Intervention & Remediation	665,159	228,031	648,242	222,232
⇒	VRS Retirement (Includes RHCC)	1,718,326	589,081	1,674,625	574,099
⇒	Social Security	1,346,946	461,764	1,312,690	450,020
⇒	Group Life	88,688	30,404	86,432	29,631
⇒	English as a Second Language	257,254	88,192	334,889	114,808
⇒	Remedial Summer School ⁷	173,658	N/A ¹	184,561	N/A ¹
Subtotal - SOQ Accounts³		40,667,011	10,784,840	39,918,444	10,353,216
II. School Facilities:					
	Lottery	1,290,574	442,438	1,247,758	427,760
	School Construction Grants Program⁴	217,011	55,403	213,438	54,491
Subtotal - School Facilities³		1,507,585	497,841	1,461,196	482,251
III. Incentive Programs:					
	Alternative Education ^{5, 6}	121,704	N/A ¹	124,468	N/A ¹
	At-Risk	850,828	291,683	829,197	284,267
	At-Risk Four-Year-Olds	832,426	285,374	820,362	281,239
	Compensation Supplement	504,412	172,924	858,921	294,458
	Early Reading Intervention	110,423	37,856	108,378	37,154
	Enrollment Loss	377,617	N/A ¹	399,120	N/A ¹
	Academic Year Governor's School ⁵	330,159	N/A ¹	330,159	N/A ¹
	ISAEP	31,434	N/A ¹	31,434	N/A ¹
	K-3 Primary Class Size Reduction	1,027,477	352,242	1,001,988	343,504
	School Breakfast ⁷	9,172	N/A ¹	9,172	N/A ¹
	SOL Algebra Readiness	98,506	33,770	96,361	33,035
	Special Education - Regional Tuition ^{5, 7}	542,872	N/A ¹	628,376	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,355,030	1,261,849	5,755,936	1,361,657
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A ¹	11,739	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	36,199	N/A ¹	39,251	N/A ¹
	School Nutrition ⁷	51,126	N/A ¹	51,126	N/A ¹
	Special Education - Homebound ⁷	24,083	N/A ¹	20,318	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	17,510	N/A ¹	18,035	N/A ¹
	Career and Technical Education ^{5, 6}	118,799	N/A ¹	118,799	N/A ¹
Subtotal - Categorical Accounts³		259,456	0	259,268	0
Total State & Local Funds³		47,789,082	12,544,530	47,394,844	12,197,124
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
045	HIGHLAND	298.65	298.65	299.25	299.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	630,515	1,111,239	627,461	1,105,856
	Sales Tax	313,854	N/A1	331,209	N/A1
⇒	Textbooks	11,007	19,399	11,029	19,438
⇒	Vocational Education	52,975	93,364	53,081	93,552
⇒	Gifted Education	4,541	8,003	4,333	7,637
⇒	Special Education	121,517	214,165	121,653	214,405
⇒	Prevention, Intervention & Remediation	10,054	17,720	10,075	17,756
⇒	VRS Retirement (Includes RHCC)	50,812	89,553	50,806	89,542
⇒	Social Security	39,785	70,118	39,865	70,259
⇒	Group Life	2,595	4,573	2,600	4,582
⇒	English as a Second Language	1,729	3,047	1,943	3,424
⇒	Remedial Summer School ⁷	2,975	N/A1	3,124	N/A1
Subtotal - SOQ Accounts³		1,242,359	1,631,181	1,257,179	1,626,451
II. School Facilities:					
	Lottery	25,172	44,363	25,022	44,099
	School Construction Grants Program⁴	102,228	65,221	102,210	65,210
Subtotal - School Facilities³		127,400	109,584	127,232	109,309
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	13,503	23,798	13,534	23,853
	At-Risk Four-Year-Olds	3,910	6,891	3,910	6,891
	Compensation Supplement	14,595	25,723	25,349	44,676
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	253	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,555	9,790	5,561	9,801
	School Breakfast ⁷	410	N/A1	410	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	532,976	N/A1	530,395	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		684,092	91,944	692,049	110,963
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,187	N/A1	2,187	N/A1
	Special Education - Homebound ⁷	130	N/A1	119	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,387	N/A1	3,387	N/A1
Subtotal - Categorical Accounts³		5,704	0	5,693	0
Total State & Local Funds³		2,059,555	1,832,709	2,082,153	1,846,723
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
046	ISLE OF WIGHT	5,150.80	5,150.80	5,210.35	5,210.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,618,450	8,181,534	13,601,533	8,171,371
	Sales Tax	6,024,638	N/A1	6,357,775	N/A1
⇒	Textbooks	327,595	196,808	331,382	199,084
⇒	Vocational Education	341,077	204,908	345,020	207,277
⇒	Gifted Education	131,926	79,257	133,451	80,173
⇒	Special Education	1,415,790	850,562	1,428,904	858,440
⇒	Prevention, Intervention & Remediation	292,811	175,912	296,196	177,945
⇒	VRS Retirement (Includes RHCC)	942,787	566,397	953,687	572,945
⇒	Social Security	740,072	444,612	748,628	449,752
⇒	Group Life	48,266	28,996	48,824	29,332
⇒	English as a Second Language	21,878	13,144	26,819	16,112
⇒	Remedial Summer School ⁷	114,275	N/A1	126,579	N/A1
Subtotal - SOQ Accounts³		24,019,565	10,742,130	24,398,798	10,762,431
II. School Facilities:					
	Lottery	749,178	450,083	751,818	451,669
	School Construction Grants Program⁴	165,590	62,146	165,857	62,246
Subtotal - School Facilities³		914,768	512,229	917,675	513,915
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	254,449	152,865	257,383	154,628
	At-Risk Four-Year-Olds	239,510	143,890	236,137	141,864
	Compensation Supplement	286,376	172,046	498,001	299,183
	Early Reading Intervention	37,738	22,672	37,738	22,672
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	411,707	247,341	416,342	250,125
	School Breakfast ⁷	4,000	N/A1	4,000	N/A1
	SOL Algebra Readiness	38,660	23,226	40,375	24,256
	Special Education - Regional Tuition ^{5, 7}	715,101	N/A1	800,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,287,258	818,840	2,590,224	949,528
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,786	N/A1	45,304	N/A1
	School Nutrition ⁷	22,290	N/A1	22,290	N/A1
	Special Education - Homebound ⁷	13,869	N/A1	10,118	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	22,618	N/A1	22,618	N/A1
Subtotal - Categorical Accounts³		100,564	0	100,332	0
Total State & Local Funds³		27,322,155	12,073,199	28,007,029	12,225,874
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
047	JAMES CITY	9,486.60	9,486.60	9,926.60	9,926.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,227,080	22,268,544	18,936,027	23,134,684
	Sales Tax	9,508,245	N/A1	10,034,011	N/A1
⇒	Textbooks	434,720	531,110	454,883	555,744
⇒	Vocational Education	260,465	318,218	272,546	332,977
⇒	Gifted Education	170,797	208,667	178,719	218,345
⇒	Special Education	2,062,371	2,519,657	2,158,026	2,636,522
⇒	Prevention, Intervention & Remediation	256,195	313,001	268,078	327,518
⇒	VRS Retirement (Includes RHCC)	1,216,927	1,486,754	1,273,369	1,555,712
⇒	Social Security	956,462	1,168,537	1,000,824	1,222,735
⇒	Group Life	59,779	73,034	62,551	76,421
⇒	English as a Second Language	82,878	101,254	94,924	115,971
⇒	Remedial Summer School ⁷	188,594	N/A1	194,981	N/A1
Subtotal - SOQ Accounts³		33,424,513	28,988,776	34,928,939	30,176,629
II. School Facilities:					
	Lottery	994,165	1,214,600	1,032,010	1,260,836
	School Construction Grants Program⁴	184,174	101,277	187,386	103,044
Subtotal - School Facilities³		1,178,339	1,315,877	1,219,396	1,363,880
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	201,362	246,010	209,763	256,273
	At-Risk Four-Year-Olds	157,985	193,015	167,707	204,892
	Compensation Supplement	375,753	459,068	656,791	802,420
	Early Reading Intervention	77,864	95,129	80,335	98,148
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	422,385	516,040	442,195	540,242
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	37,983	46,405	40,515	49,498
	Special Education - Regional Tuition ^{5,7}	314,449	N/A1	391,562	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		1,587,781	1,555,667	1,988,868	1,951,473
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,670	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	20,676	N/A1	23,842	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		49,346	0	54,837	0
Total State & Local Funds³		36,239,979	31,860,320	38,192,040	33,491,982
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
048	KING GEORGE	3,769.65	3,769.65	3,989.55	3,989.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,308,422	6,970,193	10,906,149	7,374,356
	Sales Tax	3,262,208	N/A1	3,442,595	N/A1
⇒	Textbooks	228,968	154,820	242,325	163,851
⇒	Vocational Education	114,698	77,555	121,388	82,079
⇒	Gifted Education	89,959	60,827	95,207	64,375
⇒	Special Education	978,303	661,494	1,035,372	700,082
⇒	Prevention, Intervention & Remediation	137,187	92,761	145,190	98,172
⇒	VRS Retirement (Includes RHCC)	631,961	427,310	668,827	452,237
⇒	Social Security	494,774	334,549	523,636	354,065
⇒	Group Life	31,486	21,289	33,322	22,531
⇒	English as a Second Language	8,231	5,566	8,324	5,628
⇒	Remedial Summer School ⁷	25,563	N/A1	26,237	N/A1
Subtotal - SOQ Accounts³		16,311,760	8,806,364	17,248,572	9,317,376
II. School Facilities:					
	Lottery	523,628	354,059	549,771	371,736
	School Construction Grants Program⁴	143,974	58,079	146,026	58,907
Subtotal - School Facilities³		667,602	412,138	695,797	430,643
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	82,038	55,471	86,866	58,736
	At-Risk Four-Year-Olds	28,995	19,605	28,995	19,605
	Compensation Supplement	197,910	133,820	357,025	241,408
	Early Reading Intervention	47,508	32,123	50,784	34,338
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	245,873	166,251	259,942	175,764
	School Breakfast ⁷	1,875	N/A1	1,875	N/A1
	SOL Algebra Readiness	16,782	11,347	18,420	12,455
	Special Education - Regional Tuition ^{5,7}	24,128	N/A1	26,723	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		832,968	454,617	1,018,489	578,306
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,066	N/A1	61,890	N/A1
	School Nutrition ⁷	13,577	N/A1	13,577	N/A1
	Special Education - Homebound ⁷	23,671	N/A1	20,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,248	N/A1	5,248	N/A1
Subtotal - Categorical Accounts³		99,562	0	101,130	0
Total State & Local Funds³		17,911,892	9,673,119	19,063,988	10,326,325
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
049	KING AND QUEEN	788.15	788.15	770.45	770.45
2006-2008 Composite Index: 0.4073		FY 2007		FY 2008	
		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,238,344	1,538,177	2,145,685	1,474,503
	Sales Tax	959,473	N/A1	1,012,528	N/A1
⇒	Textbooks	47,559	32,682	46,491	31,948
⇒	Vocational Education	29,430	20,224	28,769	19,770
⇒	Gifted Education	19,153	13,162	18,266	12,552
⇒	Special Education	441,444	303,358	431,530	296,545
⇒	Prevention, Intervention & Remediation	88,289	60,672	85,849	58,995
⇒	VRS Retirement (Includes RHCC)	167,702	115,244	163,936	112,656
⇒	Social Security	131,265	90,205	128,317	88,179
⇒	Group Life	8,408	5,778	8,220	5,648
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	18,791	N/A1	17,783	N/A1
Subtotal - SOQ Accounts³		4,149,858	2,179,502	4,087,374	2,100,796
II. School Facilities:					
	Lottery	108,763	74,742	105,476	72,483
	School Construction Grants Program⁴	109,859	44,746	109,557	44,623
Subtotal - School Facilities³		218,622	119,488	215,033	117,106
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	136,515	93,812	133,650	91,844
	At-Risk Four-Year-Olds	131,224	90,176	134,424	92,375
	Compensation Supplement	50,918	34,991	84,936	58,368
	Early Reading Intervention	11,392	7,829	9,765	6,710
	Enrollment Loss	24,090	N/A1	22,183	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	73,128	50,253	71,340	49,024
	School Breakfast ⁷	1,934	N/A1	1,934	N/A1
	SOL Algebra Readiness	13,338	9,166	11,631	7,993
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		578,398	311,827	605,722	331,914
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,631	N/A1	23,414	N/A1
	School Nutrition ⁷	5,186	N/A1	5,186	N/A1
	Special Education - Homebound ⁷	38,699	N/A1	54,287	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,261	N/A1	2,261	N/A1
Subtotal - Categorical Accounts³		67,776	0	85,148	0
Total State & Local Funds³		5,014,654	2,610,817	4,993,277	2,549,816
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
050	KING WILLIAM	2,095.55	2,095.55	2,179.70	2,179.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,274,416	3,044,485	6,504,251	3,156,006
	Sales Tax	2,026,407	N/A1	2,138,459	N/A1
⇒	Textbooks	143,647	69,701	149,416	72,500
⇒	Vocational Education	117,108	56,823	121,810	59,105
⇒	Gifted Education	56,437	27,385	60,171	29,196
⇒	Special Education	1,028,571	499,085	1,069,875	519,127
⇒	Prevention, Intervention & Remediation	100,176	48,608	104,199	50,560
⇒	VRS Retirement (Includes RHCC)	445,855	216,339	463,759	225,026
⇒	Social Security	349,912	169,785	363,963	176,603
⇒	Group Life	22,575	10,954	23,481	11,394
⇒	English as a Second Language	1,072	520	1,084	526
⇒	Remedial Summer School ⁷	32,151	N/A1	30,440	N/A1
Subtotal - SOQ Accounts³		10,598,327	4,143,685	11,030,908	4,300,043
II. School Facilities:					
	Lottery	328,508	159,399	338,984	164,483
	School Construction Grants Program⁴	127,989	41,814	128,876	42,104
Subtotal - School Facilities³		456,497	201,213	467,860	206,587
III. Incentive Programs:					
	Alternative Education ^{5,6}	338,219	N/A1	346,261	N/A1
	At-Risk	80,960	39,284	84,177	40,845
	At-Risk Four-Year-Olds	109,075	52,926	109,075	52,926
	Compensation Supplement	134,039	65,039	237,750	115,362
	Early Reading Intervention	16,639	8,074	16,639	8,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	157,650	76,495	163,983	79,568
	School Breakfast ⁷	2,566	N/A1	2,566	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5,7}	27,229	N/A1	30,159	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,069,388	279,970	1,193,621	334,927
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,017	N/A1	79,212	N/A1
	School Nutrition ⁷	10,366	N/A1	10,366	N/A1
	Special Education - Homebound ⁷	4,042	N/A1	4,385	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,947	N/A1	9,947	N/A1
Subtotal - Categorical Accounts³		99,471	0	106,008	0
Total State & Local Funds³		12,223,683	4,624,868	12,798,397	4,841,557
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
051	LANCASTER	1,334.60	1,334.60	1,314.45	1,314.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,835,876	3,981,222	1,774,022	3,847,088
	Sales Tax	1,461,810	N/A1	1,542,642	N/A1
⇒	Textbooks	42,882	92,993	42,235	91,589
⇒	Vocational Education	34,960	75,812	34,432	74,668
⇒	Gifted Education	17,269	37,449	17,008	36,884
⇒	Special Education	186,170	403,723	183,359	397,627
⇒	Prevention, Intervention & Remediation	61,495	133,356	60,567	131,343
⇒	VRS Retirement (Includes RHCC)	125,096	271,280	123,208	267,184
⇒	Social Security	98,140	212,822	96,658	209,609
⇒	Group Life	6,318	13,701	6,223	13,494
⇒	English as a Second Language	837	1,815	847	1,837
⇒	Remedial Summer School ⁷	15,317	N/A1	14,528	N/A1
Subtotal - SOQ Accounts³		3,886,170	5,224,173	3,895,729	5,071,323
II. School Facilities:					
	Lottery	98,068	212,667	95,820	207,792
	School Construction Grants Program⁴	108,869	74,510	108,616	74,337
Subtotal - School Facilities³		206,937	287,177	204,436	282,129
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	72,533	157,293	71,311	154,643
	At-Risk Four-Year-Olds	68,170	147,831	69,874	151,527
	Compensation Supplement	38,329	83,119	64,715	140,339
	Early Reading Intervention	6,933	15,035	6,933	15,035
	Enrollment Loss	11,600	N/A1	8,161	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	75,612	163,970	74,525	161,613
	School Breakfast ⁷	1,794	N/A1	1,794	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		418,841	610,220	441,183	666,129
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	78,851	N/A1	85,558	N/A1
	School Nutrition ⁷	8,299	N/A1	8,299	N/A1
	Special Education - Homebound ⁷	55	N/A1	55	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,635	N/A1	10,635	N/A1
Subtotal - Categorical Accounts³		97,839	0	104,547	0
Total State & Local Funds³		4,609,787	6,121,570	4,645,895	6,019,581
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
052	LEE	3,526.30	3,526.30	3,472.75	3,472.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,712,589	2,947,099	13,278,166	2,853,733
	Sales Tax	3,997,378	N/A1	4,218,416	N/A1
⇒	Textbooks	295,503	63,509	291,016	62,545
⇒	Vocational Education	690,794	148,465	680,304	146,210
⇒	Gifted Education	119,002	25,576	117,195	25,188
⇒	Special Education	2,829,935	608,207	2,786,960	598,971
⇒	Prevention, Intervention & Remediation	565,987	121,641	557,392	119,794
⇒	VRS Retirement (Includes RHCC)	1,126,169	242,035	1,109,067	238,360
⇒	Social Security	882,359	189,636	868,960	186,756
⇒	Group Life	55,147	11,852	54,310	11,672
⇒	English as a Second Language	874	188	883	190
⇒	Remedial Summer School ⁷	3,222	N/A1	3,721	N/A1
Subtotal - SOQ Accounts³		24,278,959	4,358,208	23,966,390	4,243,419
II. School Facilities:					
	Lottery	675,788	145,240	660,238	141,898
	School Construction Grants Program⁴	160,805	28,446	159,390	28,196
Subtotal - School Facilities³		836,593	173,686	819,628	170,094
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	873,134	187,653	860,212	184,876
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	319,275	68,618	548,817	117,951
	Early Reading Intervention	49,723	10,686	47,463	10,201
	Enrollment Loss	184,290	N/A1	174,059	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	612,055	131,542	602,150	129,414
	School Breakfast ⁷	6,638	N/A1	6,638	N/A1
	SOL Algebra Readiness	71,831	15,438	71,831	15,438
	Special Education - Regional Tuition ^{5,7}	28,899	N/A1	32,008	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,575,562	496,737	2,772,895	540,680
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,027	N/A1	37,993	N/A1
	School Nutrition ⁷	22,518	N/A1	22,518	N/A1
	Special Education - Homebound ⁷	46,741	N/A1	40,200	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,144	N/A1	48,144	N/A1
Subtotal - Categorical Accounts³		159,134	0	155,559	0
Total State & Local Funds³		27,850,248	5,028,631	27,714,472	4,954,193
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
053	LOUDOUN	50,487.70	49,905.31	54,332.50	53,705.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,581,961	161,176,367	78,371,611	174,032,933
	Sales Tax	50,801,750	N/A1	53,610,876	N/A1
⇒	Textbooks	1,577,607	3,503,253	1,697,747	3,770,037
⇒	Vocational Education	1,065,997	2,367,166	1,147,176	2,547,434
⇒	Gifted Education	681,806	1,514,027	733,728	1,629,325
⇒	Special Education	7,336,570	16,291,674	7,895,273	17,532,337
⇒	Prevention, Intervention & Remediation	423,264	939,904	455,497	1,011,481
⇒	VRS Retirement (Includes RHCC)	4,710,662	10,460,552	5,069,394	11,257,157
⇒	Social Security	3,703,448	8,223,921	3,985,478	8,850,199
⇒	Group Life	232,434	516,146	250,135	555,452
⇒	English as a Second Language	1,207,221	2,680,769	1,557,984	3,459,678
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		144,322,720	207,673,779	154,774,899	224,646,033
II. School Facilities:					
	Lottery	3,607,840	8,011,613	3,851,739	8,553,217
	School Construction Grants Program⁴	400,127	275,888	420,810	290,148
Subtotal - School Facilities³		4,007,967	8,287,501	4,272,549	8,843,365
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	204,714	454,590	220,163	488,897
	At-Risk Four-Year-Olds	355,460	789,339	357,137	793,063
	Compensation Supplement	1,472,082	3,268,923	2,701,453	5,998,879
	Early Reading Intervention	194,779	432,529	209,762	465,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	350,026	777,272	376,662	836,420
	School Breakfast ⁷	23,657	N/A1	23,657	N/A1
	SOL Algebra Readiness	64,245	142,663	69,063	153,362
	Special Education - Regional Tuition ^{5, 7}	12,740	N/A1	14,110	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		4,527,137	6,228,916	5,821,441	9,100,021
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,415	N/A1	152,090	N/A1
	School Nutrition ⁷	187,696	N/A1	187,696	N/A1
	Special Education - Homebound ⁷	55,742	N/A1	59,566	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	83,903	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	186,034	N/A1	186,034	N/A1
Subtotal - Categorical Accounts³		834,952	0	860,952	0
Total State & Local Funds³		153,692,776	222,190,196	165,729,841	242,589,419
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
054	LOUISA	4,362.35	4,362.35	4,397.60	4,397.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,243,780	10,248,324	8,197,079	10,190,267
	Sales Tax	4,824,657	N/A1	5,091,440	N/A1
⇒	Textbooks	197,994	246,137	199,593	248,126
⇒	Vocational Education	200,308	249,014	201,926	251,026
⇒	Gifted Education	81,679	101,540	82,339	102,360
⇒	Special Education	987,926	1,228,148	993,948	1,235,635
⇒	Prevention, Intervention & Remediation	188,639	234,509	190,164	236,404
⇒	VRS Retirement (Includes RHCC)	591,200	734,955	595,977	740,894
⇒	Social Security	462,847	575,392	466,587	580,042
⇒	Group Life	29,171	36,264	29,407	36,557
⇒	English as a Second Language	16,559	20,585	19,856	24,684
⇒	Remedial Summer School ⁷	54,265	N/A1	51,486	N/A1
Subtotal - SOQ Accounts³		15,879,025	13,674,868	16,119,802	13,645,995
II. School Facilities:					
	Lottery	452,793	562,893	452,825	562,933
	School Construction Grants Program⁴	139,849	77,504	139,805	77,480
Subtotal - School Facilities³		592,642	640,397	592,630	640,413
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	186,163	231,430	187,348	232,903
	At-Risk Four-Year-Olds	190,178	236,421	192,586	239,415
	Compensation Supplement	173,081	215,167	299,949	372,884
	Early Reading Intervention	34,275	42,609	34,275	42,609
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	262,246	326,013	264,830	329,226
	School Breakfast ⁷	4,508	N/A1	4,508	N/A1
	SOL Algebra Readiness	28,812	35,818	28,812	35,818
	Special Education - Regional Tuition ^{5,7}	235,671	N/A1	301,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,302,793	1,123,458	1,501,834	1,288,855
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,323	N/A1	91,304	N/A1
	School Nutrition ⁷	22,865	N/A1	22,865	N/A1
	Special Education - Homebound ⁷	25,330	N/A1	30,393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,634	N/A1	34,634	N/A1
Subtotal - Categorical Accounts³		167,152	0	179,197	0
Total State & Local Funds³		17,941,612	15,438,723	18,393,463	15,575,263
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
055	LUNENBURG	1,698.85	1,698.85	1,695.10	1,695.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,684,863	1,794,236	5,587,227	1,763,420
	Sales Tax	1,917,240	N/A1	2,023,256	N/A1
⇒	Textbooks	131,467	41,493	131,177	41,401
⇒	Vocational Education	251,803	79,473	251,247	79,298
⇒	Gifted Education	52,943	16,710	52,826	16,673
⇒	Special Education	932,316	294,254	928,969	293,198
⇒	Prevention, Intervention & Remediation	266,007	83,956	264,131	83,364
⇒	VRS Retirement (Includes RHCC)	446,788	141,014	445,802	140,702
⇒	Social Security	349,941	110,447	349,169	110,203
⇒	Group Life	21,952	6,928	21,904	6,913
⇒	English as a Second Language	35,494	11,202	52,210	16,478
⇒	Remedial Summer School ⁷	50,873	N/A1	50,609	N/A1
Subtotal - SOQ Accounts³		10,141,687	2,579,713	10,158,527	2,551,650
II. School Facilities:					
	Lottery	300,652	94,891	297,605	93,929
	School Construction Grants Program⁴	126,731	30,403	126,420	30,328
Subtotal - School Facilities³		427,383	125,294	424,025	124,257
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	324,137	102,303	323,329	102,048
	At-Risk Four-Year-Olds	155,973	49,228	151,868	47,932
	Compensation Supplement	131,712	41,570	224,190	70,758
	Early Reading Intervention	25,046	7,905	25,046	7,905
	Enrollment Loss	15,693	N/A1	8,652	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	285,951	90,251	285,400	90,077
	School Breakfast ⁷	2,780	N/A1	2,780	N/A1
	SOL Algebra Readiness	29,933	9,447	29,933	9,447
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,133,084	331,504	1,213,057	358,967
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,722	N/A1	47,387	N/A1
	School Nutrition ⁷	11,289	N/A1	11,289	N/A1
	Special Education - Homebound ⁷	18,804	N/A1	18,702	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,334	N/A1	11,334	N/A1
Subtotal - Categorical Accounts³		87,903	0	91,466	0
Total State & Local Funds³		11,790,057	3,036,511	11,887,075	3,034,874
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
056	MADISON	1,858.70	1,858.70	1,864.00	1,864.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,849,111	3,751,653	4,798,186	3,712,254
	Sales Tax	2,047,729	N/A1	2,160,960	N/A1
⇒	Textbooks	106,690	82,544	106,994	82,779
⇒	Vocational Education	164,526	127,290	164,995	127,653
⇒	Gifted Education	42,965	33,241	43,088	33,336
⇒	Special Education	692,685	535,916	694,660	537,444
⇒	Prevention, Intervention & Remediation	56,588	43,781	56,750	43,906
⇒	VRS Retirement (Includes RHCC)	338,483	261,877	338,397	261,811
⇒	Social Security	265,128	205,124	265,884	205,708
⇒	Group Life	16,767	12,972	16,815	13,009
⇒	English as a Second Language	12,865	9,953	18,153	14,045
⇒	Remedial Summer School ⁷	75,725	N/A1	80,176	N/A1
Subtotal - SOQ Accounts³		8,669,262	5,064,351	8,745,058	5,031,945
II. School Facilities:					
	Lottery	243,991	188,770	242,742	187,804
	School Construction Grants Program⁴	121,492	52,995	121,447	52,975
Subtotal - School Facilities³		365,483	241,765	364,189	240,779
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	40,912	31,653	41,009	31,728
	At-Risk Four-Year-Olds	9,134	7,067	12,178	9,422
	Compensation Supplement	102,698	79,455	176,555	136,597
	Early Reading Intervention	9,289	7,187	9,289	7,187
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	92,570	71,619	92,842	71,830
	School Breakfast ⁷	4,197	N/A1	4,197	N/A1
	SOL Algebra Readiness	7,968	6,165	7,968	6,165
	Special Education - Regional Tuition ^{5,7}	54,831	N/A1	51,767	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		483,458	233,946	557,664	293,729
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,577	N/A1	24,479	N/A1
	School Nutrition ⁷	8,978	N/A1	8,978	N/A1
	Special Education - Homebound ⁷	871	N/A1	465	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,343	N/A1	9,343	N/A1
Subtotal - Categorical Accounts³		41,769	0	43,265	0
Total State & Local Funds³		9,559,972	5,540,062	9,710,176	5,566,453
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
057	MATHEWS	1,232.65	1,232.65	1,215.55	1,215.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,015,565	2,675,254	2,930,268	2,599,583
	Sales Tax	1,203,392	N/A1	1,269,935	N/A1
⇒	Textbooks	66,500	58,996	65,578	58,177
⇒	Vocational Education	115,613	102,566	114,009	101,143
⇒	Gifted Education	26,780	23,758	26,409	23,429
⇒	Special Education	371,660	329,718	366,504	325,144
⇒	Prevention, Intervention & Remediation	37,231	33,030	36,715	32,572
⇒	VRS Retirement (Includes RHCC)	206,405	183,112	203,542	180,572
⇒	Social Security	161,989	143,708	159,742	141,715
⇒	Group Life	10,451	9,272	10,306	9,143
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	10,992	N/A1	10,454	N/A1
Subtotal - SOQ Accounts³		5,226,578	3,559,414	5,193,462	3,471,478
II. School Facilities:					
	Lottery	152,080	134,918	148,779	131,989
	School Construction Grants Program⁴	113,654	53,429	113,364	53,292
Subtotal - School Facilities³		265,734	188,347	262,143	185,281
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	22,941	20,352	22,611	20,059
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	62,705	55,629	106,280	94,286
	Early Reading Intervention	8,730	7,745	8,730	7,745
	Enrollment Loss	17,831	N/A1	18,553	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	63,695	56,507	62,771	55,687
	School Breakfast ⁷	1,479	N/A1	1,479	N/A1
	SOL Algebra Readiness	5,962	5,289	5,962	5,289
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		319,202	171,122	362,245	208,666
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,440	N/A1	18,927	N/A1
	School Nutrition ⁷	8,111	N/A1	8,111	N/A1
	Special Education - Homebound ⁷	3,758	N/A1	3,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,802	N/A1	3,802	N/A1
Subtotal - Categorical Accounts³		35,229	0	36,274	0
Total State & Local Funds³		5,846,743	3,918,883	5,854,124	3,865,425
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
058	MECKLENBURG	4,833.75	4,833.75	4,847.00	4,847.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,035,731	6,617,107	14,911,013	6,562,220
	Sales Tax	4,362,404	N/A1	4,603,627	N/A1
⇒	Textbooks	341,731	150,393	342,668	150,805
⇒	Vocational Education	443,065	194,990	444,280	195,524
⇒	Gifted Education	137,619	60,565	137,996	60,731
⇒	Special Education	2,154,909	948,359	2,160,816	950,958
⇒	Prevention, Intervention & Remediation	537,049	236,351	538,521	236,999
⇒	VRS Retirement (Includes RHCC)	1,090,881	480,088	1,093,871	481,404
⇒	Social Security	855,922	376,684	858,268	377,717
⇒	Group Life	53,705	23,635	53,852	23,700
⇒	English as a Second Language	38,690	17,027	46,952	20,663
⇒	Remedial Summer School ⁷	146,193	N/A1	152,117	N/A1
Subtotal - SOQ Accounts³		25,197,899	9,105,199	25,343,981	9,060,721
II. School Facilities:					
	Lottery	781,507	343,935	777,423	342,138
	School Construction Grants Program⁴	169,159	51,695	168,701	51,555
Subtotal - School Facilities³		950,666	395,630	946,124	393,693
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	731,001	321,708	732,627	322,423
	At-Risk Four-Year-Olds	468,720	206,280	464,970	204,630
	Compensation Supplement	318,873	140,334	545,253	239,962
	Early Reading Intervention	49,576	21,818	49,576	21,818
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	657,430	289,330	658,305	289,715
	School Breakfast ⁷	5,087	N/A1	5,087	N/A1
	SOL Algebra Readiness	76,133	33,506	76,133	33,506
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,658,537	1,080,176	2,883,668	1,179,254
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,870	N/A1	36,730	N/A1
	School Nutrition ⁷	28,720	N/A1	28,720	N/A1
	Special Education - Homebound ⁷	57,176	N/A1	63,522	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	16,503	N/A1	16,503	N/A1
Subtotal - Categorical Accounts³		136,270	0	145,475	0
Total State & Local Funds³		28,943,372	10,581,005	29,319,248	10,633,668
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
059	MIDDLESEX	1,275.40	1,275.40	1,260.90	1,260.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,316,900	3,365,954	2,252,465	3,272,346
	Sales Tax	1,363,731	N/A1	1,439,140	N/A1
⇒	Textbooks	52,939	76,909	52,337	76,035
⇒	Vocational Education	73,317	106,514	72,484	105,303
⇒	Gifted Education	21,319	30,972	21,077	30,620
⇒	Special Education	352,547	512,174	348,025	505,605
⇒	Prevention, Intervention & Remediation	46,798	67,988	46,266	67,215
⇒	VRS Retirement (Includes RHCC)	168,994	245,511	167,072	242,720
⇒	Social Security	132,595	192,632	130,574	189,695
⇒	Group Life	8,320	12,087	8,225	11,949
⇒	English as a Second Language	3,245	4,714	3,719	5,403
⇒	Remedial Summer School ⁷	26,036	N/A1	29,827	N/A1
Subtotal - SOQ Accounts³		4,566,741	4,615,455	4,571,211	4,506,891
II. School Facilities:					
	Lottery	121,067	175,884	118,740	172,503
	School Construction Grants Program⁴	110,829	65,644	110,642	65,533
Subtotal - School Facilities³		231,896	241,528	229,382	238,036
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,359	67,350	45,712	66,410
	At-Risk Four-Year-Olds	13,209	19,190	13,209	19,190
	Compensation Supplement	49,918	72,520	84,821	123,227
	Early Reading Intervention	8,956	13,011	8,956	13,011
	Enrollment Loss	6,350	N/A1	7,769	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,529	93,747	63,819	92,715
	School Breakfast ⁷	1,385	N/A1	1,385	N/A1
	SOL Algebra Readiness	6,881	9,997	6,881	9,997
	Special Education - Regional Tuition ^{5,7}	68,080	N/A1	89,023	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		401,526	301,415	457,434	350,150
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,950	N/A1	12,928	N/A1
	School Nutrition ⁷	6,401	N/A1	6,401	N/A1
	Special Education - Homebound ⁷	4,456	N/A1	5,192	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,636	N/A1	3,636	N/A1
Subtotal - Categorical Accounts³		26,443	0	28,157	0
Total State & Local Funds³		5,226,606	5,158,398	5,286,184	5,095,077
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
060	MONTGOMERY	9,542.00	9,542.00	9,632.75	9,632.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,757,322	14,772,172	24,662,954	14,715,864
	Sales Tax	11,081,273	N/A1	11,694,022	N/A1
⇒	Textbooks	608,432	363,039	614,219	366,491
⇒	Vocational Education	788,852	470,692	796,355	475,168
⇒	Gifted Education	245,022	146,200	247,353	147,590
⇒	Special Education	3,549,836	2,118,112	3,583,597	2,138,257
⇒	Prevention, Intervention & Remediation	561,759	335,189	567,101	338,377
⇒	VRS Retirement (Includes RHCC)	1,870,536	1,116,110	1,888,326	1,126,724
⇒	Social Security	1,464,158	873,632	1,478,083	881,941
⇒	Group Life	95,618	57,054	96,528	57,596
⇒	English as a Second Language	137,256	81,898	142,839	85,229
⇒	Remedial Summer School ⁷	234,554	N/A1	251,489	N/A1
Subtotal - SOQ Accounts³		45,394,618	20,334,098	46,022,866	20,333,237
II. School Facilities:					
	Lottery	1,391,428	830,236	1,393,500	831,472
	School Construction Grants Program⁴	221,961	82,947	222,299	83,073
Subtotal - School Facilities³		1,613,389	913,183	1,615,799	914,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	216,351	N/A1	221,249	N/A1
	At-Risk	449,280	268,076	453,324	270,489
	At-Risk Four-Year-Olds	537,741	320,859	541,123	322,877
	Compensation Supplement	543,830	324,492	941,147	561,563
	Early Reading Intervention	123,823	73,883	123,823	73,883
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	843,414	503,247	850,346	507,384
	School Breakfast ⁷	6,853	N/A1	6,853	N/A1
	SOL Algebra Readiness	72,274	43,124	72,274	43,124
	Special Education - Regional Tuition ^{5, 7}	4,078	N/A1	1,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,435,361	1,652,881	3,849,831	1,898,520
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	127,168	N/A1	137,870	N/A1
	School Nutrition ⁷	50,128	N/A1	50,128	N/A1
	Special Education - Homebound ⁷	115,520	N/A1	140,001	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	618	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	77,701	N/A1	77,701	N/A1
Subtotal - Categorical Accounts³		636,901	0	684,078	0
Total State & Local Funds³		51,080,269	22,900,162	52,172,574	23,146,302
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
062	NELSON	1,951.60	1,951.60	1,935.65	1,935.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,451,090	4,232,269	4,338,352	4,125,074
	Sales Tax	2,347,084	N/A1	2,476,868	N/A1
⇒	Textbooks	101,850	96,843	101,017	96,051
⇒	Vocational Education	109,043	103,682	108,151	102,835
⇒	Gifted Education	41,016	39,000	39,689	37,737
⇒	Special Education	662,258	629,701	656,846	624,555
⇒	Prevention, Intervention & Remediation	105,041	99,877	104,182	99,061
⇒	VRS Retirement (Includes RHCC)	320,125	304,387	317,509	301,899
⇒	Social Security	251,098	238,754	249,046	236,802
⇒	Group Life	16,006	15,219	15,875	15,095
⇒	English as a Second Language	18,496	17,587	18,705	17,785
⇒	Remedial Summer School ⁷	29,092	N/A1	27,599	N/A1
Subtotal - SOQ Accounts³		8,452,199	5,777,319	8,453,839	5,656,894
II. School Facilities:					
	Lottery	232,921	221,470	229,182	217,915
	School Construction Grants Program⁴	120,853	58,904	120,465	58,715
Subtotal - School Facilities³		353,774	280,374	349,647	276,630
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	94,152	89,523	93,330	88,742
	At-Risk Four-Year-Olds	49,825	47,376	49,825	47,376
	Compensation Supplement	98,038	93,218	163,715	155,667
	Early Reading Intervention	18,298	17,398	18,298	17,398
	Enrollment Loss	20,734	N/A1	16,085	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	126,812	120,578	125,908	119,718
	School Breakfast ⁷	1,680	N/A1	1,680	N/A1
	SOL Algebra Readiness	11,536	10,969	11,536	10,969
	Special Education - Regional Tuition ^{5,7}	136,561	N/A1	144,538	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		727,353	409,862	794,632	470,670
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,175	N/A1	71,802	N/A1
	School Nutrition ⁷	12,310	N/A1	12,310	N/A1
	Special Education - Homebound ⁷	24,466	N/A1	31,819	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,941	N/A1	32,941	N/A1
Subtotal - Categorical Accounts³		135,892	0	148,871	0
Total State & Local Funds³		9,669,218	6,467,555	9,746,989	6,404,194
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
063	NEW KENT	2,621.60	2,621.60	2,654.65	2,654.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,745,039	4,579,741	6,748,051	4,581,786
	Sales Tax	2,852,833	N/A1	3,010,583	N/A1
⇒	Textbooks	158,969	107,936	160,973	109,297
⇒	Vocational Education	59,334	40,287	60,082	40,795
⇒	Gifted Education	64,018	43,467	64,825	44,015
⇒	Special Education	1,014,926	689,114	1,027,721	697,801
⇒	Prevention, Intervention & Remediation	59,334	40,287	60,082	40,795
⇒	VRS Retirement (Includes RHCC)	468,427	318,053	474,333	322,062
⇒	Social Security	366,935	249,141	371,561	252,282
⇒	Group Life	23,421	15,903	23,717	16,103
⇒	English as a Second Language	2,212	1,502	2,237	1,519
⇒	Remedial Summer School ⁷	34,035	N/A1	32,312	N/A1
Subtotal - SOQ Accounts³		11,849,483	6,085,431	12,036,477	6,106,455
II. School Facilities:					
	Lottery	363,547	246,841	365,205	247,966
	School Construction Grants Program⁴	131,846	53,319	131,946	53,359
Subtotal - School Facilities³		495,393	300,160	497,151	301,325
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	27,009	18,339	27,352	18,571
	At-Risk Four-Year-Olds	19,297	13,102	19,297	13,102
	Compensation Supplement	142,090	96,476	246,653	167,472
	Early Reading Intervention	24,532	16,657	24,532	16,657
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,071	N/A1	3,071	N/A1
	SOL Algebra Readiness	10,053	6,826	10,053	6,826
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		387,911	182,200	492,817	253,428
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,166	N/A1	29,457	N/A1
	School Nutrition ⁷	8,245	N/A1	8,245	N/A1
	Special Education - Homebound ⁷	6,237	N/A1	6,665	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,269	N/A1	3,269	N/A1
Subtotal - Categorical Accounts³		44,915	0	47,635	0
Total State & Local Funds³		12,777,702	6,567,791	13,074,080	6,661,208
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
065	NORTHAMPTON	1,844.70	1,844.70	1,790.50	1,790.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,341,659	3,451,195	5,093,113	3,290,612
	Sales Tax	1,970,971	N/A1	2,079,957	N/A1
⇒	Textbooks	114,094	73,715	110,742	71,549
⇒	Vocational Education	192,753	124,536	187,089	120,877
⇒	Gifted Education	45,947	29,686	44,597	28,814
⇒	Special Education	811,354	524,208	787,516	508,806
⇒	Prevention, Intervention & Remediation	243,182	157,118	236,037	152,501
⇒	VRS Retirement (Includes RHCC)	386,626	249,795	375,266	242,456
⇒	Social Security	302,577	195,492	293,687	189,748
⇒	Group Life	19,051	12,309	18,491	11,947
⇒	English as a Second Language	95,420	61,650	125,185	80,881
⇒	Remedial Summer School ⁷	102,118	N/A1	117,101	N/A1
Subtotal - SOQ Accounts³		9,625,752	4,879,704	9,468,781	4,698,191
II. School Facilities:					
	Lottery	260,922	168,579	251,244	162,326
	School Construction Grants Program⁴	123,782	48,584	122,941	48,254
Subtotal - School Facilities³		384,704	217,163	374,185	210,580
III. Incentive Programs:					
	Alternative Education ^{5,6}	68,641	N/A1	70,245	N/A1
	At-Risk	381,507	246,488	370,700	239,506
	At-Risk Four-Year-Olds	180,428	116,573	180,428	116,573
	Compensation Supplement	115,427	74,576	195,791	126,499
	Early Reading Intervention	25,022	16,166	23,354	15,089
	Enrollment Loss	70,373	N/A1	69,390	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	237,918	153,717	231,233	149,397
	School Breakfast ⁷	3,132	N/A1	3,132	N/A1
	SOL Algebra Readiness	29,010	18,743	29,010	18,743
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,325,317	662,263	1,387,142	701,807
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	12,578	N/A1	12,578	N/A1
	Special Education - Homebound ⁷	24,714	N/A1	30,394	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	39,455	N/A1	39,455	N/A1
Subtotal - Categorical Accounts³		79,385	0	85,065	0
Total State & Local Funds³		11,415,158	5,759,130	11,315,173	5,610,578
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
066	NORTHUMBERLAND	1,412.65	1,412.65	1,400.80	1,400.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,230,900	4,174,211	2,172,404	4,064,760
	Sales Tax	1,573,536	N/A1	1,660,546	N/A1
⇒	Textbooks	50,093	93,729	49,673	92,942
⇒	Vocational Education	58,551	109,554	58,060	108,635
⇒	Gifted Education	20,173	37,746	20,004	37,429
⇒	Special Education	311,452	582,755	308,840	577,867
⇒	Prevention, Intervention & Remediation	64,947	121,522	64,403	120,503
⇒	VRS Retirement (Includes RHCC)	157,448	294,600	156,128	292,128
⇒	Social Security	123,499	231,077	122,463	229,138
⇒	Group Life	7,872	14,730	7,806	14,606
⇒	English as a Second Language	8,871	16,598	10,093	18,885
⇒	Remedial Summer School ⁷	34,763	N/A1	35,072	N/A1
Subtotal - SOQ Accounts³		4,642,105	5,676,522	4,665,492	5,556,893
II. School Facilities:					
	Lottery	114,558	214,349	112,695	210,862
	School Construction Grants Program⁴	110,230	71,837	110,069	71,732
Subtotal - School Facilities³		224,788	286,186	222,764	282,594
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	83,637	156,492	82,908	155,128
	At-Risk Four-Year-Olds	77,114	144,287	80,875	151,324
	Compensation Supplement	48,219	90,222	81,967	153,367
	Early Reading Intervention	8,608	16,106	8,608	16,106
	Enrollment Loss	5,471	N/A1	5,514	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	93,413	174,784	92,644	173,345
	School Breakfast ⁷	2,130	N/A1	2,130	N/A1
	SOL Algebra Readiness	8,841	16,542	8,841	16,542
	Special Education - Regional Tuition ^{5,7}	14,086	N/A1	15,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		503,378	624,033	540,947	691,412
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,862	N/A1	7,451	N/A1
	School Nutrition ⁷	7,932	N/A1	7,932	N/A1
	Special Education - Homebound ⁷	5,836	N/A1	6,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,510	N/A1	20,510	N/A1
Subtotal - Categorical Accounts³		41,140	0	42,566	0
Total State & Local Funds³		5,411,411	6,586,741	5,471,769	6,530,899
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
067	NOTTOWAY	2,256.35	2,256.35	2,229.35	2,229.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,657,607	2,456,786	7,442,412	2,387,745
	Sales Tax	2,426,401	N/A1	2,560,571	N/A1
⇒	Textbooks	173,920	55,799	171,839	55,131
⇒	Vocational Education	131,538	42,201	129,964	41,696
⇒	Gifted Education	70,040	22,471	69,201	22,202
⇒	Special Education	1,359,793	436,262	1,343,521	431,041
⇒	Prevention, Intervention & Remediation	268,200	86,047	264,991	85,017
⇒	VRS Retirement (Includes RHCC)	573,983	184,151	567,115	181,947
⇒	Social Security	449,278	144,142	443,902	142,417
⇒	Group Life	29,041	9,317	28,693	9,206
⇒	English as a Second Language	9,642	3,093	8,126	2,607
⇒	Remedial Summer School ⁷	104,183	N/A1	106,419	N/A1
Subtotal - SOQ Accounts³		13,253,626	3,440,269	13,136,754	3,359,009
II. School Facilities:					
	Lottery	397,739	127,607	389,857	125,078
	School Construction Grants Program⁴	135,765	32,977	134,954	32,780
Subtotal - School Facilities³		533,504	160,584	524,811	157,858
III. Incentive Programs:					
	Alternative Education ^{5,6}	280,602	N/A1	287,447	N/A1
	At-Risk	330,891	106,160	326,901	104,879
	At-Risk Four-Year-Olds	220,770	70,830	220,770	70,830
	Compensation Supplement	167,412	53,711	283,557	90,973
	Early Reading Intervention	51,973	16,674	51,973	16,674
	Enrollment Loss	81,134	N/A1	63,088	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	326,111	104,626	322,753	103,549
	School Breakfast ⁷	2,634	N/A1	2,634	N/A1
	SOL Algebra Readiness	34,075	10,932	31,996	10,265
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	46,400	284,000	46,400
Subtotal - Incentive Accounts³		1,787,461	409,333	1,882,978	443,570
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,967	N/A1	22,756	N/A1
	School Nutrition ⁷	13,774	N/A1	13,774	N/A1
	Special Education - Homebound ⁷	5,201	N/A1	3,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,397	N/A1	15,397	N/A1
Subtotal - Categorical Accounts³		55,339	0	55,459	0
Total State & Local Funds³		15,629,930	4,010,186	15,600,002	3,960,437
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
068	ORANGE	4,959.90	4,959.90	5,314.90	5,314.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,880,922	9,808,741	13,825,301	10,527,880
	Sales Tax	4,713,784	N/A1	4,974,437	N/A1
⇒	Textbooks	286,670	218,297	307,188	233,922
⇒	Vocational Education	236,522	180,110	253,451	193,001
⇒	Gifted Education	112,629	85,767	120,691	91,905
⇒	Special Education	1,492,340	1,136,407	1,599,152	1,217,745
⇒	Prevention, Intervention & Remediation	211,180	160,812	226,295	172,322
⇒	VRS Retirement (Includes RHCC)	839,089	638,961	896,129	682,396
⇒	Social Security	656,066	499,590	703,024	535,348
⇒	Group Life	42,236	32,162	45,259	34,464
⇒	English as a Second Language	27,112	20,646	29,551	22,503
⇒	Remedial Summer School ⁷	97,299	N/A1	101,730	N/A1
Subtotal - SOQ Accounts³		21,595,849	12,781,493	23,082,208	13,711,486
II. School Facilities:					
	Lottery	655,588	499,226	696,929	530,707
	School Construction Grants Program⁴	154,081	66,609	157,630	68,143
Subtotal - School Facilities³		809,669	565,835	854,559	598,850
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	167,066	127,220	178,762	136,126
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	256,232	195,119	470,694	358,431
	Early Reading Intervention	42,089	32,051	45,207	34,425
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	362,738	276,223	387,896	295,380
	School Breakfast ⁷	3,373	N/A1	3,373	N/A1
	SOL Algebra Readiness	30,379	23,133	30,379	23,133
	Special Education - Regional Tuition ^{5, 7}	499,794	N/A1	624,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,627,530	705,346	2,006,599	899,095
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	81,305	N/A1	88,156	N/A1
	School Nutrition ⁷	19,163	N/A1	19,163	N/A1
	Special Education - Homebound ⁷	39,083	N/A1	42,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,858	N/A1	9,124	N/A1
	Career and Technical Education ^{5, 6}	6,589	N/A1	6,589	N/A1
Subtotal - Categorical Accounts³		154,998	0	165,762	0
Total State & Local Funds³		24,188,046	14,052,674	26,109,128	15,209,431
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
069	PAGE	3,610.00	3,610.00	3,653.20	3,653.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,326,033	4,585,786	11,359,033	4,599,148
	Sales Tax	3,408,901	N/A1	3,597,399	N/A1
⇒	Textbooks	261,611	105,923	264,741	107,191
⇒	Vocational Education	395,718	160,222	400,454	162,139
⇒	Gifted Education	102,784	41,616	106,614	43,167
⇒	Special Education	1,094,649	443,211	1,107,748	448,515
⇒	Prevention, Intervention & Remediation	256,960	104,040	260,035	105,285
⇒	VRS Retirement (Includes RHCC)	768,310	311,080	777,504	314,803
⇒	Social Security	601,286	243,454	608,481	246,367
⇒	Group Life	38,544	15,606	39,005	15,793
⇒	English as a Second Language	29,461	11,928	35,142	14,229
⇒	Remedial Summer School ⁷	56,277	N/A1	53,244	N/A1
Subtotal - SOQ Accounts³		18,340,534	6,022,866	18,609,400	6,056,637
II. School Facilities:					
	Lottery	598,280	242,237	600,628	243,188
	School Construction Grants Program⁴	152,307	43,895	152,595	43,978
Subtotal - School Facilities³		750,587	286,132	753,223	287,166
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	252,342	102,171	255,321	103,377
	At-Risk Four-Year-Olds	292,123	118,277	295,966	119,833
	Compensation Supplement	228,694	92,596	397,853	161,086
	Early Reading Intervention	58,636	23,741	58,636	23,741
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	302,167	122,344	304,174	123,157
	School Breakfast ⁷	2,823	N/A1	2,823	N/A1
	SOL Algebra Readiness	37,995	15,384	37,995	15,384
	Special Education - Regional Tuition ^{5,7}	184,889	N/A1	205,382	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,633,386	526,113	1,831,867	598,178
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,356	N/A1	21,356	N/A1
	Special Education - Homebound ⁷	34,159	N/A1	39,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,910	N/A1	2,998	N/A1
	Career and Technical Education ^{5,6}	34,182	N/A1	34,182	N/A1
Subtotal - Categorical Accounts³		95,488	0	100,795	0
Total State & Local Funds³		20,819,995	6,835,111	21,295,285	6,941,981
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
070	PATRICK	2,555.55	2,555.55	2,549.00	2,549.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,374,858	2,930,296	8,239,779	2,883,033
	Sales Tax	2,650,704	N/A1	2,797,277	N/A1
⇒	Textbooks	192,742	67,439	192,248	67,266
⇒	Vocational Education	323,729	113,270	322,899	112,980
⇒	Gifted Education	77,619	27,158	75,532	26,428
⇒	Special Education	1,122,639	392,802	1,119,761	391,796
⇒	Prevention, Intervention & Remediation	227,178	79,488	226,596	79,284
⇒	VRS Retirement (Includes RHCC)	609,595	213,292	608,032	212,746
⇒	Social Security	477,074	166,924	475,851	166,497
⇒	Group Life	30,290	10,598	30,213	10,571
⇒	English as a Second Language	73,509	25,720	95,409	33,383
⇒	Remedial Summer School ⁷	123,610	N/A1	123,310	N/A1
Subtotal - SOQ Accounts³		14,283,547	4,026,987	14,306,907	3,983,984
II. School Facilities:					
	Lottery	440,782	154,226	436,159	152,609
	School Construction Grants Program⁴	139,189	36,078	138,740	35,961
Subtotal - School Facilities³		579,971	190,304	574,899	188,570
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	275,312	96,329	274,746	96,131
	At-Risk Four-Year-Olds	148,012	51,788	144,012	50,389
	Compensation Supplement	179,849	62,928	305,904	107,033
	Early Reading Intervention	36,615	12,811	36,615	12,811
	Enrollment Loss	21,563	N/A1	14,823	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	290,786	101,744	289,397	101,258
	School Breakfast ⁷	3,463	N/A1	3,463	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,226,766	382,954	1,340,126	424,976
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	15,147	N/A1	15,147	N/A1
	Special Education - Homebound ⁷	23,807	N/A1	22,428	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,545	N/A1	34,545	N/A1
Subtotal - Categorical Accounts³		73,499	0	72,119	0
Total State & Local Funds³		16,163,783	4,600,245	16,294,051	4,597,530
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
071	PITTSYLVANIA	9,026.60	9,026.60	9,028.95	9,028.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	28,644,617	9,923,603	28,255,277	9,788,720
	Sales Tax	9,543,558	N/A1	10,071,277	N/A1
⇒	Textbooks	682,540	236,458	682,718	236,520
⇒	Vocational Education	965,384	334,446	965,635	334,533
⇒	Gifted Education	274,866	95,224	274,938	95,249
⇒	Special Education	3,660,414	1,268,109	3,661,367	1,268,439
⇒	Prevention, Intervention & Remediation	710,630	246,190	710,815	246,254
⇒	VRS Retirement (Includes RHCC)	2,078,257	719,989	2,078,798	720,176
⇒	Social Security	1,629,086	564,378	1,629,510	564,525
⇒	Group Life	107,265	37,161	107,293	37,170
⇒	English as a Second Language	95,768	33,178	105,219	36,452
⇒	Remedial Summer School ⁷	211,043	N/A1	210,622	N/A1
Subtotal - SOQ Accounts³		48,603,428	13,458,736	48,753,469	13,328,038
II. School Facilities:					
	Lottery	1,560,905	540,758	1,548,906	536,601
	School Construction Grants Program⁴	238,028	61,245	237,198	61,031
Subtotal - School Facilities³		1,798,933	602,003	1,786,104	597,632
III. Incentive Programs:					
	Alternative Education ^{5,6}	141,240	N/A1	144,392	N/A1
	At-Risk	683,405	236,758	683,516	236,796
	At-Risk Four-Year-Olds	521,375	180,624	517,365	179,235
	Compensation Supplement	610,069	211,351	1,046,105	362,411
	Early Reading Intervention	114,205	39,565	114,205	39,565
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	961,750	333,187	962,362	333,399
	School Breakfast ⁷	10,360	N/A1	10,360	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition ^{5,7}	30,036	N/A1	33,267	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		3,762,118	1,143,578	4,201,250	1,293,499
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,445	N/A1	41,715	N/A1
	School Nutrition ⁷	62,560	N/A1	62,560	N/A1
	Special Education - Homebound ⁷	223,834	N/A1	257,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,203	N/A1	17,719	N/A1
	Career and Technical Education ^{5,6}	67,824	N/A1	67,824	N/A1
Subtotal - Categorical Accounts³		409,866	0	447,568	0
Total State & Local Funds³		54,574,345	15,204,317	55,188,391	15,219,169
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
072	POWHATAN	4,375.85	4,375.85	4,490.00	4,490.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,436,838	7,373,353	12,666,535	7,509,532
	Sales Tax	4,243,856	N/A ¹	4,478,523	N/A ¹
⇒	Textbooks	279,688	165,817	286,984	170,143
⇒	Vocational Education	167,577	99,350	171,948	101,942
⇒	Gifted Education	112,634	66,776	115,572	68,518
⇒	Special Education	1,381,821	819,232	1,417,867	840,603
⇒	Prevention, Intervention & Remediation	76,920	45,603	76,108	45,122
⇒	VRS Retirement (Includes RHCC)	791,182	469,063	811,821	481,299
⇒	Social Security	620,858	368,084	637,054	377,686
⇒	Group Life	38,460	22,802	39,464	23,396
⇒	English as a Second Language	11,993	7,110	13,139	7,790
⇒	Remedial Summer School ⁷	77,337	N/A ¹	88,761	N/A ¹
Subtotal - SOQ Accounts³		20,239,164	9,437,190	20,803,776	9,626,031
II. School Facilities:					
	Lottery	639,621	379,208	651,092	386,009
	School Construction Grants Program⁴	155,092	57,725	156,218	58,144
Subtotal - School Facilities³		794,713	436,933	807,310	444,153
III. Incentive Programs:					
	Alternative Education ^{5, 6}	131,681	N/A ¹	134,874	N/A ¹
	At-Risk	37,506	22,236	38,471	22,808
	At-Risk Four-Year-Olds	13,560	8,039	13,560	8,039
	Compensation Supplement	244,497	144,953	431,280	255,690
	Early Reading Intervention	48,269	28,617	48,269	28,617
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,903	N/A ¹	3,903	N/A ¹
	SOL Algebra Readiness	10,596	6,282	12,404	7,354
	Special Education - Regional Tuition ^{5, 7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		737,729	251,327	930,478	363,708
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	29,023	N/A ¹	31,464	N/A ¹
	School Nutrition ⁷	13,855	N/A ¹	13,855	N/A ¹
	Special Education - Homebound ⁷	5,196	N/A ¹	98	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	20,186	N/A ¹	20,186	N/A ¹
Subtotal - Categorical Accounts³		68,259	0	65,602	0
Total State & Local Funds³		21,839,865	10,125,450	22,607,166	10,433,892
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
073	PRINCE EDWARD	2,531.05	2,531.05	2,471.45	2,471.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,618,642	2,927,651	7,254,883	2,787,868
	Sales Tax	3,268,178	N/A1	3,448,895	N/A1
⇒	Textbooks	186,153	71,534	181,769	69,849
⇒	Vocational Education	168,216	64,641	164,255	63,119
⇒	Gifted Education	74,966	28,807	73,200	28,129
⇒	Special Education	1,151,911	442,650	1,124,787	432,227
⇒	Prevention, Intervention & Remediation	374,828	144,037	366,002	140,645
⇒	VRS Retirement (Includes RHCC)	588,755	226,243	574,891	220,916
⇒	Social Security	460,764	177,060	449,915	172,891
⇒	Group Life	29,255	11,242	28,566	10,977
⇒	English as a Second Language	13,800	5,303	15,119	5,810
⇒	Remedial Summer School ⁷	14,137	N/A1	13,361	N/A1
Subtotal - SOQ Accounts³		13,949,605	4,099,168	13,695,643	3,932,431
II. School Facilities:					
	Lottery	425,713	163,591	412,386	158,469
	School Construction Grants Program⁴	138,509	38,450	137,410	38,145
Subtotal - School Facilities³		564,222	202,041	549,796	196,614
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	672,347	258,366	656,812	252,396
	At-Risk Four-Year-Olds	425,205	163,395	429,106	164,895
	Compensation Supplement	175,529	67,451	294,587	113,202
	Early Reading Intervention	21,820	8,385	21,820	8,385
	Enrollment Loss	113,673	N/A1	122,448	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	522,654	200,843	510,859	196,310
	School Breakfast ⁷	2,734	N/A1	2,734	N/A1
	SOL Algebra Readiness	56,995	21,902	56,995	21,902
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,126,816	745,942	2,231,220	782,690
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,447	N/A1	26,524	N/A1
	School Nutrition ⁷	15,317	N/A1	15,317	N/A1
	Special Education - Homebound ⁷	17,965	N/A1	21,323	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	62,458	N/A1	64,332	N/A1
	Career and Technical Education ^{5,6}	37,588	N/A1	37,588	N/A1
Subtotal - Categorical Accounts³		328,431	0	343,724	0
Total State & Local Funds³		16,969,074	5,047,151	16,820,383	4,911,735
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
074	PRINCE GEORGE	5,927.90	5,927.90	5,882.60	5,882.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,119,993	6,023,449	19,681,563	5,892,193
	Sales Tax	6,157,684	N/A1	6,498,179	N/A1
⇒	Textbooks	464,469	139,051	460,919	137,988
⇒	Vocational Education	378,655	113,360	375,762	112,494
⇒	Gifted Education	187,047	55,997	185,617	55,569
⇒	Special Education	2,080,323	622,799	2,068,953	619,395
⇒	Prevention, Intervention & Remediation	278,289	83,313	276,162	82,676
⇒	VRS Retirement (Includes RHCC)	1,318,450	394,713	1,308,375	391,696
⇒	Social Security	1,031,037	308,668	1,027,686	307,665
⇒	Group Life	68,432	20,487	67,909	20,330
⇒	English as a Second Language	18,786	5,624	16,933	5,069
⇒	Remedial Summer School ⁷	71,389	N/A1	71,169	N/A1
Subtotal - SOQ Accounts³		32,174,554	7,767,461	32,039,227	7,625,075
II. School Facilities:					
	Lottery	1,062,196	317,996	1,045,704	313,059
	School Construction Grants Program⁴	195,023	44,933	193,362	44,551
Subtotal - School Facilities³		1,257,219	362,929	1,239,066	357,610
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	213,061	63,785	211,566	63,338
	At-Risk Four-Year-Olds	382,337	114,463	390,649	116,951
	Compensation Supplement	401,466	120,189	679,087	203,303
	Early Reading Intervention	76,077	22,776	76,077	22,776
	Enrollment Loss	139,222	N/A1	106,102	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	495,608	148,373	492,196	147,352
	School Breakfast ⁷	4,937	N/A1	4,937	N/A1
	SOL Algebra Readiness	43,400	12,993	43,400	12,993
	Special Education - Regional Tuition ^{5, 7}	31,124	N/A1	34,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,079,091	534,179	2,330,345	618,313
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,540	N/A1	24,409	N/A1
	School Nutrition ⁷	24,149	N/A1	24,149	N/A1
	Special Education - Homebound ⁷	33	N/A1	33	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	203,642	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	43,175	N/A1	43,175	N/A1
Subtotal - Categorical Accounts³		554,024	0	573,978	0
Total State & Local Funds³		36,064,888	8,664,569	36,182,616	8,600,998
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
075	PRINCE WILLIAM	68,924.70	68,924.70	71,443.55	71,443.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	185,517,288	139,211,030	191,431,302	143,648,870
	Sales Tax	69,383,117	N/A ¹	73,219,716	N/A ¹
⇒	Textbooks	4,008,940	3,008,284	4,155,446	3,118,221
⇒	Vocational Education	2,677,614	2,009,265	2,775,468	2,082,694
⇒	Gifted Education	1,771,951	1,329,661	1,836,707	1,378,253
⇒	Special Education	15,041,892	11,287,343	15,591,597	11,699,839
⇒	Prevention, Intervention & Remediation	2,441,354	1,831,977	2,530,573	1,898,927
⇒	VRS Retirement (Includes RHCC)	11,813,004	8,864,406	12,244,710	9,188,355
⇒	Social Security	9,253,520	6,943,784	9,591,690	7,197,545
⇒	Group Life	590,650	443,220	612,236	459,418
⇒	English as a Second Language	6,702,961	5,029,861	8,263,133	6,200,604
	Remedial Summer School ⁷	1,696,352	N/A ¹	1,834,996	N/A ¹
Subtotal - SOQ Accounts³		310,898,643	179,958,831	324,087,574	186,872,726
II. School Facilities:					
	Lottery	9,168,073	6,879,665	9,427,610	7,074,421
	School Construction Grants Program⁴	883,660	378,825	905,853	388,339
Subtotal - School Facilities³		10,051,733	7,258,490	10,333,463	7,462,760
III. Incentive Programs:					
	Alternative Education ^{5,6}	218,273	N/A ¹	223,196	N/A ¹
	At-Risk	1,721,210	1,291,585	1,783,195	1,338,099
	At-Risk Four-Year-Olds	2,230,469	1,673,730	2,248,980	1,687,621
	Compensation Supplement	3,662,031	2,747,965	6,489,696	4,869,828
	Early Reading Intervention	945,918	709,811	982,101	736,963
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	47,152	N/A ¹	47,152	N/A ¹
	K-3 Primary Class Size Reduction	3,429,443	2,573,433	3,555,308	2,667,881
	School Breakfast ⁷	55,270	N/A ¹	55,270	N/A ¹
	SOL Algebra Readiness	360,121	270,233	374,240	280,827
	Special Education - Regional Tuition ^{5,7}	15,492,347	N/A ¹	18,096,465	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	2,156,000	420,800	2,156,000	420,800
Subtotal - Incentive Accounts³		30,318,234	9,687,557	36,011,603	12,002,019
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A ¹	18,900	N/A ¹
	Electronic Classroom ⁷	392,000	N/A ¹	392,000	N/A ¹
	Foster Care ⁷	362,211	N/A ¹	392,512	N/A ¹
	School Nutrition ⁷	337,046	N/A ¹	337,046	N/A ¹
	Special Education - Homebound ⁷	283,515	N/A ¹	313,103	N/A ¹
	Special Education - State-Operated Pgms ⁶	804,953	N/A ¹	842,539	N/A ¹
	Special Education - Jails ⁷	102,807	N/A ¹	105,892	N/A ¹
	Career and Technical Education ^{5,6}	322,350	N/A ¹	322,350	N/A ¹
Subtotal - Categorical Accounts³		2,623,783	0	2,724,341	0
Total State & Local Funds³		353,892,393	196,904,878	373,156,981	206,337,505
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
077	PULASKI	4,842.30	4,842.30	4,826.45	4,826.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,578,057	6,232,874	14,326,259	6,125,217
	Sales Tax	5,056,636	N/A1	5,336,247	N/A1
⇒	Textbooks	345,343	147,652	344,212	147,169
⇒	Vocational Education	488,452	208,839	486,854	208,155
⇒	Gifted Education	139,073	59,461	138,618	59,266
⇒	Special Education	1,774,032	758,491	1,768,225	756,008
⇒	Prevention, Intervention & Remediation	356,163	152,278	354,997	151,780
⇒	VRS Retirement (Includes RHCC)	1,034,570	442,332	1,031,183	440,884
⇒	Social Security	810,695	346,614	808,042	345,480
⇒	Group Life	50,880	21,754	50,714	21,683
⇒	English as a Second Language	24,161	10,330	28,193	12,054
⇒	Remedial Summer School ⁷	118,617	N/A1	130,709	N/A1
Subtotal - SOQ Accounts³		24,776,679	8,380,625	24,804,253	8,267,696
II. School Facilities:					
	Lottery	789,767	337,666	780,927	333,887
	School Construction Grants Program⁴	170,252	50,990	169,417	50,740
Subtotal - School Facilities³		960,019	388,656	950,344	384,627
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	346,172	148,006	345,109	147,552
	At-Risk Four-Year-Olds	204,266	87,334	196,700	84,099
	Compensation Supplement	308,675	131,975	527,425	225,501
	Early Reading Intervention	75,017	32,074	75,017	32,074
	Enrollment Loss	41,838	N/A1	32,930	N/A1
	Academic Year Governor's School ⁵	413,967	N/A1	413,967	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	532,527	227,683	530,782	226,937
	School Breakfast ⁷	5,558	N/A1	5,558	N/A1
	SOL Algebra Readiness	47,198	20,180	47,198	20,180
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,300,935	704,052	2,500,403	793,143
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,384	N/A1	6,909	N/A1
	School Nutrition ⁷	28,786	N/A1	28,786	N/A1
	Special Education - Homebound ⁷	85,130	N/A1	81,912	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,022	N/A1	8,262	N/A1
	Career and Technical Education ^{5,6}	46,697	N/A1	46,697	N/A1
Subtotal - Categorical Accounts³		181,182	0	178,730	0
Total State & Local Funds³		28,218,815	9,473,333	28,433,730	9,445,466
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
078	RAPPAHANNOCK	983.55	983.55	969.35	969.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,094,858	3,220,703	1,057,997	3,112,270
	Sales Tax	1,217,891	N/A1	1,285,235	N/A1
⇒	Textbooks	25,404	74,731	25,038	73,652
⇒	Vocational Education	29,943	88,083	29,511	86,811
⇒	Gifted Education	9,981	29,361	9,837	28,937
⇒	Special Education	195,878	576,208	192,804	567,166
⇒	Prevention, Intervention & Remediation	8,983	26,425	8,853	26,043
⇒	VRS Retirement (Includes RHCC)	80,597	237,090	79,433	233,667
⇒	Social Security	63,130	185,708	62,219	183,027
⇒	Group Life	3,992	11,744	3,935	11,575
⇒	English as a Second Language	269	791	272	800
⇒	Remedial Summer School ⁷	3,575	N/A1	3,337	N/A1
Subtotal - SOQ Accounts³		2,734,501	4,450,844	2,758,471	4,323,948
II. School Facilities:					
	Lottery	58,097	170,903	56,804	167,097
	School Construction Grants Program⁴	105,218	78,524	105,116	78,448
Subtotal - School Facilities³		163,315	249,427	161,920	245,545
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	4,524	13,308	4,443	13,070
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	24,454	71,935	41,315	121,535
	Early Reading Intervention	3,483	10,246	3,483	10,246
	Enrollment Loss	4,825	N/A1	4,648	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	1,639	N/A1	1,639	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5,7}	23,289	N/A1	25,986	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		173,500	120,087	192,800	169,449
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,372	N/A1	62,291	N/A1
	School Nutrition ⁷	4,657	N/A1	4,657	N/A1
	Special Education - Homebound ⁷	121	N/A1	35	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,285	N/A1	3,285	N/A1
Subtotal - Categorical Accounts³		65,435	0	70,268	0
Total State & Local Funds³		3,136,751	4,820,358	3,183,459	4,738,942
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
079	RICHMOND	1,242.25	1,242.25	1,251.35	1,251.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,649,063	2,046,369	3,639,171	2,040,821
	Sales Tax	1,139,427	N/A1	1,202,433	N/A1
⇒	Textbooks	81,032	45,442	81,625	45,775
⇒	Vocational Education	92,326	51,775	93,002	52,155
⇒	Gifted Education	32,632	18,300	32,871	18,434
⇒	Special Education	463,219	259,770	466,613	261,673
⇒	Prevention, Intervention & Remediation	78,795	44,188	79,372	44,511
⇒	VRS Retirement (Includes RHCC)	250,712	140,597	252,548	141,627
⇒	Social Security	196,590	110,246	198,030	111,054
⇒	Group Life	12,735	7,141	12,828	7,194
⇒	English as a Second Language	32,298	18,112	35,757	20,052
⇒	Remedial Summer School ⁷	62,297	N/A1	71,362	N/A1
Subtotal - SOQ Accounts³		6,091,126	2,741,940	6,165,612	2,743,296
II. School Facilities:					
	Lottery	185,312	103,921	185,186	103,851
	School Construction Grants Program⁴	116,274	41,777	116,290	41,783
Subtotal - School Facilities³		301,586	145,698	301,476	145,634
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	88,703	49,744	89,107	49,971
	At-Risk Four-Year-Olds	48,437	27,163	51,897	29,103
	Compensation Supplement	75,611	42,402	129,882	72,837
	Early Reading Intervention	17,593	9,866	17,593	9,866
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	107,053	60,035	108,658	60,935
	School Breakfast ⁷	851	N/A1	851	N/A1
	SOL Algebra Readiness	12,659	7,099	14,418	8,086
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		512,766	221,909	574,265	256,398
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,169	N/A1	20,766	N/A1
	School Nutrition ⁷	5,938	N/A1	5,938	N/A1
	Special Education - Homebound ⁷	6,718	N/A1	7,480	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,695	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	12,459	N/A1	12,459	N/A1
Subtotal - Categorical Accounts³		50,979	0	53,539	0
Total State & Local Funds³		6,956,457	3,109,547	7,094,892	3,145,328
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
080	ROANOKE	15,023.10	15,023.10	15,300.30	15,300.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,371,683	23,693,643	39,733,895	23,911,620
	Sales Tax	15,835,995	N/A1	16,711,660	N/A1
⇒	Textbooks	954,868	574,634	972,487	585,237
⇒	Vocational Education	862,861	519,264	878,782	528,846
⇒	Gifted Education	384,536	231,411	391,631	235,681
⇒	Special Education	5,158,407	3,104,298	5,253,588	3,161,577
⇒	Prevention, Intervention & Remediation	290,747	174,970	296,111	178,198
⇒	VRS Retirement (Includes RHCC)	2,794,919	1,681,965	2,846,489	1,713,000
⇒	Social Security	2,185,289	1,315,094	2,225,611	1,339,359
⇒	Group Life	140,684	84,663	143,280	86,225
⇒	English as a Second Language	187,504	112,839	248,918	149,797
⇒	Remedial Summer School ⁷	107,257	N/A1	108,280	N/A1
Subtotal - SOQ Accounts³		68,274,750	31,492,781	69,810,732	31,889,540
II. School Facilities:					
	Lottery	2,183,694	1,314,134	2,206,316	1,327,748
	School Construction Grants Program⁴	289,676	108,831	291,942	109,683
Subtotal - School Facilities³		2,473,370	1,422,965	2,498,258	1,437,431
III. Incentive Programs:					
	Alternative Education ^{5, 6}	86,974	N/A1	88,923	N/A1
	At-Risk	158,049	95,113	161,000	96,889
	At-Risk Four-Year-Olds	394,433	237,367	404,546	243,453
	Compensation Supplement	825,345	496,688	1,432,797	862,249
	Early Reading Intervention	95,999	57,772	97,713	58,803
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	431,646	259,762	439,524	264,503
	School Breakfast ⁷	18,051	N/A1	18,051	N/A1
	SOL Algebra Readiness	49,172	29,591	49,172	29,591
	Special Education - Regional Tuition ^{5, 7}	1,009,840	N/A1	1,045,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		3,915,226	1,337,093	4,582,596	1,716,288
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	427,468	N/A1	463,716	N/A1
	School Nutrition ⁷	62,582	N/A1	62,582	N/A1
	Special Education - Homebound ⁷	1,067	N/A1	1,067	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	182,727	N/A1	182,727	N/A1
Subtotal - Categorical Accounts³		682,236	0	718,484	0
Total State & Local Funds³		75,345,582	34,252,839	77,610,070	35,043,259
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
081	ROCKBRIDGE	2,717.90	2,717.90	2,674.05	2,674.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,485,001	5,405,357	6,265,343	5,222,268
	Sales Tax	2,990,144	N/A ¹	3,155,487	N/A ¹
⇒	Textbooks	150,917	125,792	148,482	123,763
⇒	Vocational Education	225,316	187,805	221,681	184,775
⇒	Gifted Education	60,776	50,658	59,796	49,841
⇒	Special Education	702,630	585,654	691,294	576,205
⇒	Prevention, Intervention & Remediation	109,693	91,431	107,924	89,956
⇒	VRS Retirement (Includes RHCC)	458,044	381,787	450,654	375,628
⇒	Social Security	358,727	299,005	352,939	294,181
⇒	Group Life	22,235	18,533	21,876	18,234
⇒	English as a Second Language	5,499	4,584	5,854	4,879
⇒	Remedial Summer School ⁷	35,054	N/A ¹	38,331	N/A ¹
Subtotal - SOQ Accounts³		11,604,036	7,150,606	11,519,661	6,939,730
II. School Facilities:					
	Lottery	345,134	287,675	336,867	280,785
	School Construction Grants Program⁴	130,898	59,506	130,329	59,248
Subtotal - School Facilities³		476,032	347,181	467,196	340,033
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	94,623	78,870	93,044	77,554
	At-Risk Four-Year-Olds	106,026	88,374	108,971	90,829
	Compensation Supplement	137,858	114,907	231,890	193,284
	Early Reading Intervention	29,952	24,965	29,952	24,965
	Enrollment Loss	31,352	N/A ¹	46,233	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	23,576	N/A ¹	23,576	N/A ¹
	K-3 Primary Class Size Reduction	184,623	153,886	181,638	151,398
	School Breakfast ⁷	1,963	N/A ¹	1,963	N/A ¹
	SOL Algebra Readiness	15,342	12,788	15,342	12,788
	Special Education - Regional Tuition ^{5, 7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		883,315	525,390	990,609	602,418
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	39,252	N/A ¹	42,494	N/A ¹
	School Nutrition ⁷	14,904	N/A ¹	14,904	N/A ¹
	Special Education - Homebound ⁷	40,407	N/A ¹	49,251	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	52,869	N/A ¹	52,869	N/A ¹
Subtotal - Categorical Accounts³		147,431	0	159,518	0
Total State & Local Funds³		13,110,814	8,023,177	13,136,984	7,882,181
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
082	ROCKINGHAM	11,420.60	11,420.60	11,678.25	11,678.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,416,820	15,466,959	31,830,148	15,670,446
	Sales Tax	12,754,594	N/A1	13,459,871	N/A1
⇒	Textbooks	779,146	383,585	796,724	392,239
⇒	Vocational Education	742,336	365,463	759,083	373,708
⇒	Gifted Education	306,118	150,706	313,024	154,106
⇒	Special Education	3,045,872	1,499,527	3,114,587	1,533,357
⇒	Prevention, Intervention & Remediation	466,830	229,827	477,361	235,012
⇒	VRS Retirement (Includes RHCC)	2,188,742	1,077,550	2,238,120	1,101,859
⇒	Social Security	1,714,259	843,955	1,752,933	862,995
⇒	Group Life	107,141	52,747	109,558	53,937
⇒	English as a Second Language	438,788	216,022	486,173	239,350
⇒	Remedial Summer School ⁷	362,219	N/A1	370,703	N/A1
Subtotal - SOQ Accounts³		54,322,865	20,286,341	55,708,285	20,617,009
II. School Facilities:					
	Lottery	1,781,835	877,223	1,807,556	889,886
	School Construction Grants Program⁴	253,890	83,758	256,619	84,659
Subtotal - School Facilities³		2,035,725	960,981	2,064,175	974,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	392,323	193,146	401,025	197,430
	At-Risk Four-Year-Olds	633,245	311,756	633,245	311,756
	Compensation Supplement	658,153	324,018	1,150,363	566,340
	Early Reading Intervention	121,442	59,788	125,122	61,599
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	787,609	387,751	804,219	395,929
	School Breakfast ⁷	9,235	N/A1	9,235	N/A1
	SOL Algebra Readiness	73,558	36,214	73,558	36,214
	Special Education - Regional Tuition ^{5, 7}	805,060	N/A1	848,689	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,108,059	1,426,673	4,672,890	1,683,268
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	111,642	N/A1	121,046	N/A1
	School Nutrition ⁷	68,252	N/A1	68,252	N/A1
	Special Education - Homebound ⁷	17,577	N/A1	18,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	261,211	N/A1	261,211	N/A1
Subtotal - Categorical Accounts³		475,466	0	485,578	0
Total State & Local Funds³		60,942,115	22,673,995	62,930,928	23,274,822
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
083	RUSSELL	4,055.60	4,055.60	4,041.55	4,041.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,537,201	4,025,333	13,285,962	3,950,626
	Sales Tax	4,305,262	N/A1	4,543,325	N/A1
⇒	Textbooks	318,264	94,637	317,161	94,309
⇒	Vocational Education	328,236	97,602	327,099	97,264
⇒	Gifted Education	128,168	38,111	127,724	37,979
⇒	Special Education	1,606,793	477,785	1,598,111	475,204
⇒	Prevention, Intervention & Remediation	400,135	118,982	398,749	118,569
⇒	VRS Retirement (Includes RHCC)	975,330	290,018	971,951	289,013
⇒	Social Security	765,884	227,738	760,115	226,023
⇒	Group Life	50,017	14,873	49,844	14,821
⇒	English as a Second Language	818	243	827	246
⇒	Remedial Summer School ⁷	30,471	N/A1	28,829	N/A1
Subtotal - SOQ Accounts³		22,446,579	5,385,322	22,409,697	5,304,054
II. School Facilities:					
	Lottery	727,840	216,426	719,555	213,962
	School Construction Grants Program⁴	164,703	37,750	163,974	37,583
Subtotal - School Facilities³		892,543	254,176	883,529	251,545
III. Incentive Programs:					
	Alternative Education ^{5, 6}	642,769	N/A1	657,430	N/A1
	At-Risk	501,607	149,155	499,800	148,617
	At-Risk Four-Year-Olds	262,226	77,974	262,226	77,974
	Compensation Supplement	290,723	86,447	495,321	147,285
	Early Reading Intervention	59,263	17,622	59,263	17,622
	Enrollment Loss	32,245	N/A1	32,328	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	491,621	146,185	490,859	145,959
	School Breakfast ⁷	4,370	N/A1	4,370	N/A1
	SOL Algebra Readiness	58,697	17,454	58,697	17,454
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,799,238	577,637	3,016,011	637,711
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,620	N/A1	16,884	N/A1
	School Nutrition ⁷	23,457	N/A1	23,457	N/A1
	Special Education - Homebound ⁷	148,754	N/A1	192,059	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	60,635	N/A1	60,635	N/A1
Subtotal - Categorical Accounts³		254,805	0	299,374	0
Total State & Local Funds³		26,393,165	6,217,135	26,608,611	6,193,310
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
084	SCOTT	3,770.00	3,770.00	3,799.55	3,799.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,221,390	3,471,307	14,190,887	3,463,862
	Sales Tax	3,641,733	N/A1	3,843,106	N/A1
⇒	Textbooks	308,517	75,306	310,936	75,896
⇒	Vocational Education	536,368	130,922	540,572	131,948
⇒	Gifted Education	121,213	29,587	122,163	29,819
⇒	Special Education	1,578,800	385,370	1,591,175	388,391
⇒	Prevention, Intervention & Remediation	348,487	85,063	351,219	85,729
⇒	VRS Retirement (Includes RHCC)	975,765	238,175	983,413	240,042
⇒	Social Security	763,642	186,398	769,628	187,859
⇒	Group Life	48,485	11,835	48,865	11,928
⇒	English as a Second Language	11,516	2,811	10,352	2,527
⇒	Remedial Summer School ⁷	248,705	N/A1	285,433	N/A1
Subtotal - SOQ Accounts³		22,804,621	4,616,774	23,047,749	4,618,001
II. School Facilities:					
	Lottery	705,551	172,218	705,431	172,189
	School Construction Grants Program⁴	161,816	31,748	162,009	31,786
Subtotal - School Facilities³		867,367	203,966	867,440	203,975
III. Incentive Programs:					
	Alternative Education ^{5, 6}	236,631	N/A1	242,459	N/A1
	At-Risk	470,791	114,916	474,254	115,761
	At-Risk Four-Year-Olds	0	0	4,341	1,060
	Compensation Supplement	290,911	71,009	503,923	123,003
	Early Reading Intervention	57,386	14,007	57,386	14,007
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	514,225	125,517	517,829	126,397
	School Breakfast ⁷	4,759	N/A1	4,759	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,076,827	421,495	2,307,075	476,274
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,496	N/A1	10,273	N/A1
	School Nutrition ⁷	23,124	N/A1	23,124	N/A1
	Special Education - Homebound ⁷	95,070	N/A1	117,210	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,937	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	43,810	N/A1	43,810	N/A1
Subtotal - Categorical Accounts³		204,737	0	228,492	0
Total State & Local Funds³		25,953,552	5,242,235	26,450,756	5,298,250
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
085	SHENANDOAH	6,168.05	6,168.05	6,341.65	6,341.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,707,442	9,199,475	18,084,995	9,395,623
	Sales Tax	6,061,311	N/A1	6,396,476	N/A1
⇒	Textbooks	413,267	214,703	424,898	220,745
⇒	Vocational Education	442,452	229,865	454,905	236,335
⇒	Gifted Education	166,427	86,463	171,111	88,897
⇒	Special Education	1,595,263	828,781	1,640,162	852,107
⇒	Prevention, Intervention & Remediation	251,670	130,749	258,753	134,429
⇒	VRS Retirement (Includes RHCC)	1,152,811	598,915	1,185,257	615,772
⇒	Social Security	905,200	470,275	926,504	481,343
⇒	Group Life	56,829	29,524	58,428	30,355
⇒	English as a Second Language	163,781	85,088	257,451	133,752
⇒	Remedial Summer School ⁷	271,408	N/A1	288,060	N/A1
Subtotal - SOQ Accounts³		29,187,861	11,873,838	30,147,000	12,189,358
II. School Facilities:					
	Lottery	945,102	491,005	963,981	500,813
	School Construction Grants Program⁴	181,184	61,947	183,068	62,591
Subtotal - School Facilities³		1,126,286	552,952	1,147,049	563,404
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	189,288	98,340	194,626	101,113
	At-Risk Four-Year-Olds	238,101	123,700	241,654	125,546
	Compensation Supplement	357,209	185,579	613,496	318,727
	Early Reading Intervention	81,318	42,247	84,933	44,125
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	218,017	N/A1	272,012	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	475,428	246,997	488,861	253,976
	School Breakfast ⁷	2,220	N/A1	2,220	N/A1
	SOL Algebra Readiness	37,024	19,235	38,919	20,219
	Special Education - Regional Tuition ^{5,7}	515,721	N/A1	533,860	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,466,043	778,098	2,822,298	925,706
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,493	N/A1	73,177	N/A1
	School Nutrition ⁷	28,547	N/A1	28,547	N/A1
	Special Education - Homebound ⁷	10,572	N/A1	12,088	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,087	N/A1	4,210	N/A1
	Career and Technical Education ^{5,6}	67,542	N/A1	67,542	N/A1
Subtotal - Categorical Accounts³		180,312	0	187,633	0
Total State & Local Funds³		32,960,502	13,204,888	34,303,980	13,678,468
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
086	SMYTH	4,981.60	4,981.60	4,985.15	4,985.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,496,414	4,888,967	17,309,379	4,836,705
	Sales Tax	4,585,002	N/A1	4,838,533	N/A1
⇒	Textbooks	396,409	110,767	396,692	110,846
⇒	Vocational Education	774,830	216,508	775,382	216,663
⇒	Gifted Education	159,638	44,607	159,752	44,639
⇒	Special Education	2,550,320	712,628	2,548,241	712,047
⇒	Prevention, Intervention & Remediation	486,702	135,998	483,153	135,006
⇒	VRS Retirement (Includes RHCC)	1,288,788	360,122	1,285,810	359,290
⇒	Social Security	1,008,447	281,787	1,009,166	281,988
⇒	Group Life	66,192	18,496	66,239	18,509
⇒	English as a Second Language	38,157	10,662	48,654	13,595
⇒	Remedial Summer School ⁷	164,874	N/A1	189,209	N/A1
Subtotal - SOQ Accounts³		29,015,773	6,780,542	29,110,210	6,729,288
II. School Facilities:					
	Lottery	906,551	253,315	899,989	251,481
	School Construction Grants Program⁴	180,338	39,386	179,691	39,245
Subtotal - School Facilities³		1,086,889	292,701	1,079,680	290,726
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	537,349	150,150	537,830	150,284
	At-Risk Four-Year-Olds	299,665	83,734	303,886	84,914
	Compensation Supplement	373,787	104,446	642,905	179,645
	Early Reading Intervention	40,778	11,394	40,778	11,394
	Enrollment Loss	3,442	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	592,842	165,656	593,233	165,765
	School Breakfast ⁷	8,499	N/A1	8,499	N/A1
	SOL Algebra Readiness	70,355	19,659	70,355	19,659
	Special Education - Regional Tuition ^{5, 7}	294,201	N/A1	311,060	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,658,494	617,839	2,946,122	694,461
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,571	N/A1	25,583	N/A1
	School Nutrition ⁷	32,114	N/A1	32,114	N/A1
	Special Education - Homebound ⁷	1,586	N/A1	1,586	N/A1
	Special Education - State-Operated Pgms ⁶	678,322	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	97,757	N/A1	97,757	N/A1
Subtotal - Categorical Accounts³		845,311	0	876,632	0
Total State & Local Funds³		33,606,467	7,691,082	34,012,644	7,714,475
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
087	SOUTHAMPTON	2,789.30	2,789.30	2,793.00	2,793.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,651,519	3,152,982	8,524,650	3,106,746
	Sales Tax	3,497,599	N/A1	3,691,002	N/A1
⇒	Textbooks	208,128	75,851	208,404	75,951
⇒	Vocational Education	165,587	60,347	165,806	60,427
⇒	Gifted Education	81,771	29,801	81,880	29,840
⇒	Special Education	1,175,460	428,388	1,179,066	429,702
⇒	Prevention, Intervention & Remediation	251,446	91,638	251,780	91,759
⇒	VRS Retirement (Includes RHCC)	631,682	230,212	632,520	230,517
⇒	Social Security	494,715	180,295	495,372	180,534
⇒	Group Life	32,708	11,920	32,752	11,936
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	224,050	N/A1	256,942	N/A1
Subtotal - SOQ Accounts³		15,414,665	4,261,434	15,520,174	4,217,412
II. School Facilities:					
	Lottery	475,969	173,463	472,814	172,313
	School Construction Grants Program⁴	142,097	37,954	141,831	37,883
Subtotal - School Facilities³		618,066	211,417	614,645	210,196
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	240,706	87,724	241,216	87,909
	At-Risk Four-Year-Olds	122,687	44,712	122,687	44,712
	Compensation Supplement	190,118	69,287	325,471	118,616
	Early Reading Intervention	30,187	11,001	30,187	11,001
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	279,841	101,986	280,182	102,110
	School Breakfast ⁷	3,293	N/A1	3,293	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition ^{5,7}	588,228	N/A1	659,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,711,873	368,700	1,919,824	418,338
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,392	N/A1	60,171	N/A1
	School Nutrition ⁷	11,373	N/A1	11,373	N/A1
	Special Education - Homebound ⁷	2,121	N/A1	2,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,938	N/A1	25,938	N/A1
Subtotal - Categorical Accounts³		97,902	0	102,977	0
Total State & Local Funds³		17,842,506	4,841,551	18,157,620	4,845,946
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
088	SPOTSYLVANIA	24,381.20	24,381.20	25,237.15	25,237.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,589,949	36,207,528	70,628,565	37,283,681
	Sales Tax	24,203,452	N/A1	25,541,803	N/A1
⇒	Textbooks	1,624,633	857,617	1,681,669	887,726
⇒	Vocational Education	1,132,982	598,083	1,172,758	619,080
⇒	Gifted Education	638,300	336,948	660,709	348,777
⇒	Special Education	6,702,148	3,537,956	6,937,440	3,662,163
⇒	Prevention, Intervention & Remediation	734,045	387,490	759,815	401,094
⇒	VRS Retirement (Includes RHCC)	4,468,099	2,358,637	4,624,960	2,441,442
⇒	Social Security	3,510,649	1,853,215	3,633,897	1,918,276
⇒	Group Life	223,405	117,932	231,248	122,072
⇒	English as a Second Language	591,459	312,222	1,031,897	544,722
⇒	Remedial Summer School ⁷	192,263	N/A1	185,610	N/A1
Subtotal - SOQ Accounts³		112,611,384	46,567,628	117,090,371	48,229,033
II. School Facilities:					
	Lottery	3,715,384	1,961,291	3,815,262	2,014,015
	School Construction Grants Program⁴	418,175	144,479	426,561	147,377
Subtotal - School Facilities³		4,133,559	2,105,770	4,241,823	2,161,392
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	440,379	232,469	455,477	240,439
	At-Risk Four-Year-Olds	526,611	277,989	558,419	294,780
	Compensation Supplement	1,372,345	724,439	2,428,104	1,281,757
	Early Reading Intervention	291,145	153,691	301,928	159,383
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	715,653	N/A1	792,594	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	931,181	491,555	963,822	508,786
	School Breakfast ⁷	11,395	N/A1	11,395	N/A1
	SOL Algebra Readiness	112,350	59,308	116,032	61,251
	Special Education - Regional Tuition ^{5, 7}	134,884	N/A1	197,910	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		5,423,377	2,105,451	6,713,115	2,712,396
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	202,987	N/A1	220,105	N/A1
	School Nutrition ⁷	112,684	N/A1	112,684	N/A1
	Special Education - Homebound ⁷	86,102	N/A1	101,555	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	162,798	N/A1	162,798	N/A1
Subtotal - Categorical Accounts³		1,374,163	0	1,444,321	0
Total State & Local Funds³		123,542,483	50,778,849	129,489,630	53,102,821
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
089	STAFFORD	26,495.10	26,495.10	27,103.25	27,103.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	73,053,500	39,388,396	75,431,891	40,670,758
	Sales Tax	26,948,825	N/A1	28,438,983	N/A1
⇒	Textbooks	1,752,544	944,922	1,792,770	966,611
⇒	Vocational Education	1,428,751	770,342	1,479,154	797,519
⇒	Gifted Education	705,769	380,531	721,968	389,265
⇒	Special Education	6,231,420	3,359,807	6,462,496	3,484,397
⇒	Prevention, Intervention & Remediation	568,058	306,281	598,705	322,805
⇒	VRS Retirement (Includes RHCC)	4,716,599	2,543,058	4,895,297	2,639,407
⇒	Social Security	3,700,981	1,995,465	3,838,758	2,069,751
⇒	Group Life	240,994	129,937	246,526	132,920
⇒	English as a Second Language	662,874	357,403	1,260,265	679,500
⇒	Remedial Summer School ⁷	657,413	N/A1	698,542	N/A1
Subtotal - SOQ Accounts³		120,667,728	50,176,142	125,865,355	52,152,933
II. School Facilities:					
	Lottery	4,007,905	2,160,950	4,067,323	2,192,986
	School Construction Grants Program⁴	447,670	156,819	452,286	158,436
Subtotal - School Facilities³		4,455,575	2,317,769	4,519,609	2,351,422
III. Incentive Programs:					
	Alternative Education ^{5, 6}	184,937	N/A1	191,197	N/A1
	At-Risk	261,776	141,142	271,462	146,365
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	1,445,965	779,624	2,588,520	1,395,657
	Early Reading Intervention	245,011	132,103	254,073	136,989
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	582,453	314,042	595,822	321,250
	School Breakfast ⁷	15,596	N/A1	15,596	N/A1
	SOL Algebra Readiness	85,534	46,118	89,885	48,463
	Special Education - Regional Tuition ^{5, 7}	396,459	N/A1	453,058	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	778,000	150,400	778,000	150,400
Subtotal - Incentive Accounts³		4,027,165	1,563,429	5,269,047	2,199,124
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	149,004	N/A1	161,511	N/A1
	School Nutrition ⁷	128,963	N/A1	128,963	N/A1
	Special Education - Homebound ⁷	119,132	N/A1	121,940	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	99,460	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	124,844	N/A1	124,844	N/A1
Subtotal - Categorical Accounts³		621,403	0	639,701	0
Total State & Local Funds³		129,771,871	54,057,340	136,293,712	56,703,479
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
090	SURRY	1,019.85	1,019.85	999.65	999.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,016,191	3,692,756	978,019	3,554,045
	Sales Tax	1,126,635	N/A1	1,188,933	N/A1
⇒	Textbooks	22,407	81,424	21,963	79,811
⇒	Vocational Education	60,083	218,336	58,893	214,012
⇒	Gifted Education	9,023	32,790	8,845	32,141
⇒	Special Education	119,285	433,473	116,923	424,888
⇒	Prevention, Intervention & Remediation	33,233	120,765	32,359	117,589
⇒	VRS Retirement (Includes RHCC)	74,388	270,321	72,915	264,967
⇒	Social Security	58,322	211,938	57,167	207,740
⇒	Group Life	3,741	13,596	3,667	13,327
⇒	English as a Second Language	344	1,250	347	1,261
⇒	Remedial Summer School ⁷	9,376	N/A1	8,869	N/A1
Subtotal - SOQ Accounts³		2,533,028	5,076,649	2,548,900	4,909,781
II. School Facilities:					
	Lottery	51,242	186,210	49,828	181,071
	School Construction Grants Program⁴	104,641	82,059	104,502	81,950
Subtotal - School Facilities³		155,883	268,269	154,330	263,021
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	36,007	130,847	35,300	128,277
	At-Risk Four-Year-Olds	17,480	63,521	16,314	59,284
	Compensation Supplement	22,449	81,578	37,536	136,403
	Early Reading Intervention	2,963	10,767	2,963	10,767
	Enrollment Loss	6,260	N/A1	5,927	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	40,288	146,403	39,514	143,591
	School Breakfast ⁷	1,417	N/A1	1,417	N/A1
	SOL Algebra Readiness	4,235	15,390	4,235	15,390
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		266,958	474,106	279,065	519,312
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	74,979	N/A1	81,368	N/A1
	School Nutrition ⁷	5,525	N/A1	5,525	N/A1
	Special Education - Homebound ⁷	47	N/A1	47	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,196	N/A1	3,196	N/A1
Subtotal - Categorical Accounts³		86,027	0	92,416	0
Total State & Local Funds³		3,041,896	5,819,024	3,074,711	5,692,114
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
091	SUSSEX	1,418.80	1,418.80	1,440.20	1,440.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,726,850	1,941,956	4,756,091	1,953,970
	Sales Tax	1,439,636	N/A1	1,519,242	N/A1
⇒	Textbooks	102,385	42,063	103,929	42,698
⇒	Vocational Education	116,655	47,926	118,414	48,649
⇒	Gifted Education	41,231	16,939	40,833	16,775
⇒	Special Education	577,240	237,151	585,947	240,728
⇒	Prevention, Intervention & Remediation	247,389	101,636	251,120	103,169
⇒	VRS Retirement (Includes RHCC)	332,869	136,754	337,889	138,817
⇒	Social Security	261,468	107,420	265,412	109,040
⇒	Group Life	17,096	7,024	17,354	7,130
⇒	English as a Second Language	7,146	2,936	5,705	2,344
⇒	Remedial Summer School ⁷	96,076	N/A1	101,670	N/A1
Subtotal - SOQ Accounts³		7,966,041	2,641,805	8,103,606	2,663,320
II. School Facilities:					
	Lottery	234,144	96,195	235,788	96,870
	School Construction Grants Program⁴	120,461	35,078	120,588	35,115
Subtotal - School Facilities³		354,605	131,273	356,376	131,985
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	372,044	152,849	377,524	155,100
	At-Risk Four-Year-Olds	11,483	4,718	7,655	3,145
	Compensation Supplement	100,565	41,316	174,559	71,715
	Early Reading Intervention	17,517	7,197	17,517	7,197
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	257,723	105,882	260,929	107,199
	School Breakfast ⁷	3,158	N/A1	3,158	N/A1
	SOL Algebra Readiness	31,901	13,106	31,901	13,106
	Special Education - Regional Tuition ^{5,7}	28,665	N/A1	31,749	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,010,915	361,068	1,092,851	393,462
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,722	N/A1	7,300	N/A1
	School Nutrition ⁷	8,026	N/A1	8,026	N/A1
	Special Education - Homebound ⁷	2,289	N/A1	1,953	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	22,525	N/A1	22,525	N/A1
Subtotal - Categorical Accounts³		41,852	0	42,094	0
Total State & Local Funds³		9,373,413	3,134,146	9,594,927	3,188,767
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
092	TAZEWELL	6,772.45	6,772.45	6,723.05	6,723.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,198,771	7,066,257	20,712,044	6,904,015
	Sales Tax	7,181,975	N/A1	7,579,109	N/A1
⇒	Textbooks	517,127	172,376	513,355	171,118
⇒	Vocational Education	853,329	284,443	847,104	282,368
⇒	Gifted Education	208,253	69,418	206,734	68,911
⇒	Special Education	2,285,702	761,901	2,269,029	756,343
⇒	Prevention, Intervention & Remediation	695,869	231,956	690,793	230,264
⇒	VRS Retirement (Includes RHCC)	1,569,515	523,172	1,558,067	519,356
⇒	Social Security	1,229,200	409,733	1,220,234	406,745
⇒	Group Life	81,269	27,090	80,677	26,892
⇒	English as a Second Language	4,776	1,592	5,635	1,878
⇒	Remedial Summer School ⁷	187,254	N/A1	180,018	N/A1
Subtotal - SOQ Accounts³		36,013,040	9,547,938	35,862,799	9,367,890
II. School Facilities:					
	Lottery	1,182,622	394,207	1,164,668	388,223
	School Construction Grants Program⁴	205,378	51,345	203,942	50,986
Subtotal - School Facilities³		1,388,000	445,552	1,368,610	439,209
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	791,323	263,774	785,699	261,900
	At-Risk Four-Year-Olds	542,700	180,900	546,750	182,250
	Compensation Supplement	452,061	150,687	786,597	262,199
	Early Reading Intervention	82,377	27,459	82,377	27,459
	Enrollment Loss	85,668	N/A1	106,541	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	862,872	287,624	855,752	285,251
	School Breakfast ⁷	7,757	N/A1	7,757	N/A1
	SOL Algebra Readiness	99,207	33,069	97,047	32,349
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,439,541	1,041,913	3,784,096	1,149,808
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	40,828	N/A1	40,828	N/A1
	Special Education - Homebound ⁷	46,902	N/A1	39,114	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,179	N/A1	4,304	N/A1
	Career and Technical Education ^{5,6}	69,442	N/A1	69,442	N/A1
Subtotal - Categorical Accounts³		161,351	0	153,688	0
Total State & Local Funds³		41,001,932	11,035,403	41,169,193	10,956,907
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
093	WARREN	5,341.65	5,341.65	5,429.05	5,429.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,405,831	8,774,564	13,489,970	8,829,636
	Sales Tax	5,745,751	N/A ¹	6,063,467	N/A ¹
⇒	Textbooks	328,693	215,140	334,071	218,661
⇒	Vocational Education	255,051	166,939	259,224	169,671
⇒	Gifted Education	132,368	86,639	134,534	88,057
⇒	Special Education	1,711,101	1,119,973	1,739,098	1,138,298
⇒	Prevention, Intervention & Remediation	225,995	147,921	229,692	150,341
⇒	VRS Retirement (Includes RHCC)	952,406	623,381	967,989	633,581
⇒	Social Security	745,782	488,139	757,984	496,126
⇒	Group Life	48,427	31,697	49,220	32,216
⇒	English as a Second Language	78,576	51,431	93,085	60,927
⇒	Remedial Summer School ⁷	62,502	N/A ¹	64,835	N/A ¹
Subtotal - SOQ Accounts³		23,692,483	11,705,824	24,183,169	11,817,514
II. School Facilities:					
	Lottery	751,690	492,006	757,919	496,083
	School Construction Grants Program⁴	165,590	65,507	166,061	65,694
Subtotal - School Facilities³		917,280	557,513	923,980	561,777
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	139,973	91,617	142,235	93,098
	At-Risk Four-Year-Olds	192,562	126,038	192,562	126,038
	Compensation Supplement	284,107	185,958	492,198	322,160
	Early Reading Intervention	74,683	48,883	74,683	48,883
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	333,699	218,417	339,245	222,047
	School Breakfast ⁷	3,461	N/A ¹	3,461	N/A ¹
	SOL Algebra Readiness	30,684	20,084	30,684	20,084
	Special Education - Regional Tuition ^{5, 7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,332,886	742,597	1,548,785	883,910
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A ¹	2,125	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	7,680	N/A ¹	8,341	N/A ¹
	School Nutrition ⁷	22,330	N/A ¹	22,330	N/A ¹
	Special Education - Homebound ⁷	13,904	N/A ¹	14,223	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	41,527	N/A ¹	42,773	N/A ¹
	Career and Technical Education ^{5, 6}	10,293	N/A ¹	10,293	N/A ¹
Subtotal - Categorical Accounts³		97,859	0	100,084	0
Total State & Local Funds³		26,040,508	13,005,934	26,756,018	13,263,201
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
094	WASHINGTON	7,271.80	7,271.80	7,303.15	7,303.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,310,190	10,236,043	20,149,918	10,155,268
	Sales Tax	7,310,758	N/A1	7,715,012	N/A1
⇒	Textbooks	492,253	248,089	494,376	249,158
⇒	Vocational Education	638,223	321,655	640,974	323,042
⇒	Gifted Education	198,236	99,908	199,090	100,339
⇒	Special Education	1,750,277	882,114	1,757,823	885,917
⇒	Prevention, Intervention & Remediation	473,832	238,804	475,875	239,834
⇒	VRS Retirement (Includes RHCC)	1,406,991	709,103	1,413,057	712,160
⇒	Social Security	1,102,385	555,586	1,107,137	557,981
⇒	Group Life	72,525	36,552	72,838	36,709
⇒	English as a Second Language	17,994	9,069	21,765	10,969
⇒	Remedial Summer School ⁷	128,477	N/A1	128,165	N/A1
Subtotal - SOQ Accounts³		33,902,141	13,336,923	34,176,030	13,271,377
II. School Facilities:					
	Lottery	1,125,738	567,356	1,121,608	565,274
	School Construction Grants Program⁴	199,334	66,797	198,949	66,668
Subtotal - School Facilities³		1,325,072	634,153	1,320,557	631,942
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	487,261	245,573	489,359	246,630
	At-Risk Four-Year-Olds	294,418	148,382	301,599	152,002
	Compensation Supplement	415,812	209,563	713,812	359,751
	Early Reading Intervention	32,863	16,562	32,863	16,562
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	726,554	N/A1	751,527	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	683,878	344,665	686,891	346,183
	School Breakfast ⁷	7,728	N/A1	7,728	N/A1
	SOL Algebra Readiness	71,072	35,819	71,072	35,819
	Special Education - Regional Tuition ^{5, 7}	144,898	N/A1	143,303	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,406,060	1,098,964	3,739,730	1,255,347
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	183,868	N/A1	199,398	N/A1
	School Nutrition ⁷	41,879	N/A1	41,879	N/A1
	Special Education - Homebound ⁷	20,767	N/A1	9,648	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,309	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	78,533	N/A1	78,533	N/A1
Subtotal - Categorical Accounts³		355,558	0	360,757	0
Total State & Local Funds³		38,988,831	15,070,040	39,597,074	15,158,666
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
095	WESTMORELAND	1,762.00	1,762.00	1,727.05	1,727.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,073,451	3,490,781	4,889,572	3,364,263
	Sales Tax	1,870,333	N/A1	1,973,754	N/A1
⇒	Textbooks	106,270	73,119	104,162	71,669
⇒	Vocational Education	105,425	72,537	103,334	71,099
⇒	Gifted Education	42,796	29,446	41,947	28,862
⇒	Special Education	554,262	381,360	543,268	373,795
⇒	Prevention, Intervention & Remediation	200,411	137,893	195,413	134,454
⇒	VRS Retirement (Includes RHCC)	335,063	230,539	328,417	225,967
⇒	Social Security	261,996	180,266	256,799	176,690
⇒	Group Life	16,701	11,491	16,370	11,263
⇒	English as a Second Language	63,185	43,474	68,031	46,809
⇒	Remedial Summer School ⁷	82,739	N/A1	94,712	N/A1
Subtotal - SOQ Accounts³		8,712,632	4,650,906	8,615,779	4,504,871
II. School Facilities:					
	Lottery	243,030	167,216	236,317	162,597
	School Construction Grants Program⁴	121,822	49,655	121,366	49,469
Subtotal - School Facilities³		364,852	216,871	357,683	212,066
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,732	N/A1	111,463	N/A1
	At-Risk	215,022	147,946	210,865	145,085
	At-Risk Four-Year-Olds	252,718	173,882	255,917	176,083
	Compensation Supplement	102,293	70,383	171,882	118,263
	Early Reading Intervention	19,520	13,431	19,520	13,431
	Enrollment Loss	32,065	N/A1	44,525	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,203	139,125	198,133	136,325
	School Breakfast ⁷	2,725	N/A1	2,725	N/A1
	SOL Algebra Readiness	23,329	16,051	23,329	16,051
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,146,466	591,618	1,226,218	636,038
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,723	N/A1	10,723	N/A1
	Special Education - Homebound ⁷	30,839	N/A1	37,658	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,208	N/A1	12,208	N/A1
Subtotal - Categorical Accounts³		53,770	0	60,589	0
Total State & Local Funds³		10,277,720	5,459,395	10,260,269	5,352,975
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
096	WISE	6,563.65	6,563.65	6,531.90	6,531.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,939,387	5,608,814	21,515,497	5,500,446
	Sales Tax	6,635,289	N/A1	7,002,193	N/A1
⇒	Textbooks	532,190	136,055	529,616	135,397
⇒	Vocational Education	987,958	252,572	983,179	251,350
⇒	Gifted Education	214,319	54,791	213,282	54,526
⇒	Special Education	1,808,643	462,380	1,799,894	460,144
⇒	Prevention, Intervention & Remediation	700,457	179,072	697,069	178,206
⇒	VRS Retirement (Includes RHCC)	1,568,187	400,908	1,560,602	398,968
⇒	Social Security	1,228,413	314,044	1,222,471	312,525
⇒	Group Life	78,409	20,045	78,030	19,948
⇒	English as a Second Language	17,327	4,430	18,377	4,698
⇒	Remedial Summer School ⁷	99,124	N/A1	99,505	N/A1
Subtotal - SOQ Accounts³		35,809,703	7,433,111	35,719,715	7,316,208
II. School Facilities:					
	Lottery	1,217,070	311,144	1,201,559	307,179
	School Construction Grants Program⁴	208,472	42,445	206,971	42,139
Subtotal - School Facilities³		1,425,542	353,589	1,408,530	349,318
III. Incentive Programs:					
	Alternative Education ^{5, 6}	233,027	N/A1	238,339	N/A1
	At-Risk	853,750	218,262	849,689	217,223
	At-Risk Four-Year-Olds	520,368	133,032	537,570	137,430
	Compensation Supplement	460,002	117,600	780,301	199,484
	Early Reading Intervention	63,418	16,213	61,231	15,654
	Enrollment Loss	92,551	N/A1	73,209	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	889,767	227,469	885,459	226,368
	School Breakfast ⁷	7,111	N/A1	7,111	N/A1
	SOL Algebra Readiness	105,558	26,986	105,558	26,986
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,767,128	837,962	4,080,043	921,545
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	25,979	N/A1	28,184	N/A1
	School Nutrition ⁷	37,975	N/A1	37,975	N/A1
	Special Education - Homebound ⁷	60,180	N/A1	66,422	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	115,218	N/A1	115,218	N/A1
Subtotal - Categorical Accounts³		701,466	0	709,913	0
Total State & Local Funds³		41,703,839	8,624,662	41,918,201	8,587,071
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
097	WYTHE	4,181.75	4,181.75	4,163.60	4,163.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,341,019	5,508,300	12,103,479	5,402,276
	Sales Tax	4,322,319	N/A ¹	4,561,326	N/A ¹
⇒	Textbooks	294,359	131,385	293,082	130,814
⇒	Vocational Education	529,101	236,159	526,804	235,134
⇒	Gifted Education	118,542	52,910	115,149	51,395
⇒	Special Education	1,182,526	527,810	1,177,394	525,519
⇒	Prevention, Intervention & Remediation	326,713	145,825	325,295	145,192
⇒	VRS Retirement (Includes RHCC)	881,835	393,599	878,007	391,891
⇒	Social Security	691,012	308,427	688,012	307,088
⇒	Group Life	43,369	19,357	43,181	19,273
⇒	English as a Second Language	2,568	1,146	2,597	1,159
⇒	Remedial Summer School ⁷	46,816	N/A ¹	44,330	N/A ¹
Subtotal - SOQ Accounts³		20,780,179	7,324,918	20,758,656	7,209,741
II. School Facilities:					
	Lottery	673,173	300,464	664,925	296,783
	School Construction Grants Program⁴	159,794	49,312	159,164	49,118
Subtotal - School Facilities³		832,967	349,776	824,089	345,901
III. Incentive Programs:					
	Alternative Education ^{5, 6}	88,607	N/A ¹	90,659	N/A ¹
	At-Risk	284,760	127,100	283,344	126,468
	At-Risk Four-Year-Olds	190,412	84,989	197,879	88,321
	Compensation Supplement	257,322	114,853	440,443	196,588
	Early Reading Intervention	68,347	30,506	68,347	30,506
	Enrollment Loss	24,169	N/A ¹	36,933	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	417,604	186,394	414,883	185,179
	School Breakfast ⁷	3,810	N/A ¹	3,810	N/A ¹
	SOL Algebra Readiness	40,889	18,250	40,889	18,250
	Special Education - Regional Tuition ^{5, 7}	17,161	N/A ¹	14,377	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		1,822,798	639,692	2,021,281	722,912
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	36,666	N/A ¹	39,707	N/A ¹
	School Nutrition ⁷	25,318	N/A ¹	25,318	N/A ¹
	Special Education - Homebound ⁷	35,295	N/A ¹	37,782	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	48,930	N/A ¹	48,930	N/A ¹
Subtotal - Categorical Accounts³		146,209	0	151,737	0
Total State & Local Funds³		23,582,153	8,314,386	23,755,763	8,278,554
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
098	YORK	13,224.60	13,224.60	13,540.95	13,540.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,653,503	21,982,720	37,276,543	22,356,384
	Sales Tax	12,075,714	N/A1	12,743,451	N/A1
⇒	Textbooks	841,632	504,764	861,765	516,839
⇒	Vocational Education	330,668	198,316	338,578	203,060
⇒	Gifted Education	330,668	198,316	338,578	203,060
⇒	Special Education	2,934,678	1,760,055	3,004,879	1,802,158
⇒	Prevention, Intervention & Remediation	198,401	118,990	203,147	121,836
⇒	VRS Retirement (Includes RHCC)	2,248,542	1,348,549	2,302,330	1,380,809
⇒	Social Security	1,760,807	1,056,033	1,802,927	1,081,295
⇒	Group Life	115,734	69,411	118,502	71,071
⇒	English as a Second Language	80,604	48,342	77,153	46,272
⇒	Remedial Summer School ⁷	113,061	N/A1	125,118	N/A1
Subtotal - SOQ Accounts³		57,684,012	27,285,496	59,192,971	27,782,784
II. School Facilities:					
	Lottery	1,924,735	1,154,348	1,955,118	1,172,570
	School Construction Grants Program⁴	266,348	99,854	269,185	100,917
Subtotal - School Facilities³		2,191,083	1,254,202	2,224,303	1,273,487
III. Incentive Programs:					
	Alternative Education ^{5,6}	137,954	N/A1	141,260	N/A1
	At-Risk	92,976	55,762	95,200	57,096
	At-Risk Four-Year-Olds	0	0	3,376	2,025
	Compensation Supplement	694,403	416,464	1,218,880	731,016
	Early Reading Intervention	75,524	45,295	77,241	46,325
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	163,138	97,841	166,932	100,116
	School Breakfast ⁷	17,029	N/A1	17,029	N/A1
	SOL Algebra Readiness	33,451	20,062	33,451	20,062
	Special Education - Regional Tuition ^{5,7}	333,602	N/A1	349,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		2,107,794	744,224	2,662,239	1,065,440
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,880	N/A1	45,382	N/A1
	School Nutrition ⁷	56,615	N/A1	56,615	N/A1
	Special Education - Homebound ⁷	35,332	N/A1	41,327	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,350	N/A1	48,350	N/A1
Subtotal - Categorical Accounts³		185,888	0	195,385	0
Total State & Local Funds³		62,168,777	29,283,922	64,274,898	30,121,711
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
101	ALEXANDRIA CITY	10,083.20	10,083.20	9,876.05	9,876.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,945,316	35,781,264	8,586,055	34,344,218
	Sales Tax	11,830,089	N/A1	12,484,244	N/A1
⇒	Textbooks	205,314	821,256	201,096	804,385
⇒	Vocational Education	161,331	645,325	158,017	632,067
⇒	Gifted Education	90,749	362,995	88,884	355,538
⇒	Special Education	1,466,097	5,864,389	1,435,978	5,743,911
⇒	Prevention, Intervention & Remediation	338,796	1,355,182	331,835	1,327,341
⇒	VRS Retirement (Includes RHCC)	701,791	2,807,163	687,373	2,749,492
⇒	Social Security	550,543	2,202,171	539,232	2,156,929
⇒	Group Life	34,283	137,132	33,579	134,314
⇒	English as a Second Language	402,106	1,608,424	377,773	1,511,092
⇒	Remedial Summer School ⁷	153,664	N/A1	145,658	N/A1
Subtotal - SOQ Accounts³		24,880,079	51,585,301	25,069,724	49,759,287
II. School Facilities:					
	Lottery	469,534	1,878,137	456,234	1,824,936
	School Construction Grants Program⁴	142,469	113,975	141,278	113,022
Subtotal - School Facilities³		612,003	1,992,112	597,512	1,937,958
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	351,208	1,404,832	344,098	1,376,392
	At-Risk Four-Year-Olds	835,920	3,343,680	854,280	3,417,120
	Compensation Supplement	205,697	822,788	343,687	1,374,748
	Early Reading Intervention	48,254	193,016	47,048	188,192
	Enrollment Loss	56,134	N/A1	54,004	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	429,306	1,717,224	421,018	1,684,072
	School Breakfast ⁷	9,821	N/A1	9,821	N/A1
	SOL Algebra Readiness	37,042	148,168	36,409	145,636
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		2,470,816	7,722,908	2,607,799	8,279,360
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	55,505	N/A1	55,505	N/A1
	Special Education - Homebound ⁷	9,060	N/A1	5,616	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,451	N/A1	3,554	N/A1
	Career and Technical Education ^{5,6}	72,839	N/A1	72,839	N/A1
Subtotal - Categorical Accounts³		1,094,784	0	1,132,722	0
Total State & Local Funds³		29,057,682	61,300,321	29,407,757	59,976,605
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
102	BRISTOL CITY	2,306.00	2,306.00	2,303.25	2,303.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,472,997	3,284,309	6,376,728	3,235,464
	Sales Tax	2,485,248	N/A1	2,622,672	N/A1
⇒	Textbooks	155,749	79,025	155,563	78,931
⇒	Vocational Education	188,165	95,473	187,941	95,359
⇒	Gifted Education	62,722	31,824	62,647	31,786
⇒	Special Education	1,135,112	575,940	1,133,758	575,253
⇒	Prevention, Intervention & Remediation	220,291	111,773	221,557	112,415
⇒	VRS Retirement (Includes RHCC)	512,483	260,027	511,872	259,717
⇒	Social Security	402,338	204,140	401,858	203,897
⇒	Group Life	26,007	13,195	25,976	13,180
⇒	English as a Second Language	9,505	4,823	9,612	4,877
⇒	Remedial Summer School ⁷	29,601	N/A1	28,084	N/A1
Subtotal - SOQ Accounts³		11,700,218	4,660,529	11,738,268	4,610,879
II. School Facilities:					
	Lottery	356,183	180,723	352,932	179,073
	School Construction Grants Program⁴	131,558	44,282	131,312	44,200
Subtotal - School Facilities³		487,741	225,005	484,244	223,273
III. Incentive Programs:					
	Alternative Education ^{5,6}	91,080	N/A1	93,092	N/A1
	At-Risk	292,873	148,600	292,472	148,396
	At-Risk Four-Year-Olds	171,953	87,247	171,953	87,247
	Compensation Supplement	146,861	74,515	252,116	127,920
	Early Reading Intervention	25,503	12,940	25,503	12,940
	Enrollment Loss	0	N/A1	5,330	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	280,328	142,235	279,706	141,919
	School Breakfast ⁷	3,581	N/A1	3,581	N/A1
	SOL Algebra Readiness	28,036	14,225	28,036	14,225
	Special Education - Regional Tuition ^{5,7}	109,160	N/A1	96,050	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,415,234	526,162	1,513,698	579,047
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	76,992	N/A1	83,452	N/A1
	School Nutrition ⁷	14,442	N/A1	14,442	N/A1
	Special Education - Homebound ⁷	18,292	N/A1	18,263	N/A1
	Special Education - State-Operated Pgms ⁶	689,597	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,709	N/A1	13,091	N/A1
	Career and Technical Education ^{5,6}	28,654	N/A1	28,654	N/A1
Subtotal - Categorical Accounts³		840,687	0	878,493	0
Total State & Local Funds³		14,443,880	5,411,696	14,614,703	5,413,199
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
103	BUENA VISTA CITY	1,122.15	1,122.15	1,126.70	1,126.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,994,880	1,108,441	3,969,479	1,101,393
	Sales Tax	1,037,084	N/A ¹	1,094,430	N/A ¹
⇒	Textbooks	89,432	24,814	89,794	24,915
⇒	Vocational Education	168,656	46,796	169,340	46,986
⇒	Gifted Education	36,015	9,993	36,161	10,033
⇒	Special Education	541,106	150,138	544,182	150,992
⇒	Prevention, Intervention & Remediation	66,760	18,524	67,913	18,843
⇒	VRS Retirement (Includes RHCC)	290,757	80,675	291,936	81,002
⇒	Social Security	227,511	63,126	229,315	63,627
⇒	Group Life	14,933	4,143	14,994	4,160
⇒	English as a Second Language	2,077	576	2,100	583
⇒	Remedial Summer School ⁷	57,730	N/A ¹	66,277	N/A ¹
Subtotal - SOQ Accounts³		6,526,941	1,507,226	6,575,921	1,502,534
II. School Facilities:					
	Lottery	204,522	56,748	203,720	56,525
	School Construction Grants Program⁴	118,089	25,649	117,968	25,623
Subtotal - School Facilities³		322,611	82,397	321,688	82,148
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	45,895	12,734	46,086	12,787
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	84,328	23,398	145,527	40,379
	Early Reading Intervention	10,747	2,982	10,747	2,982
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAP	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	83,870	23,271	84,736	23,511
	School Breakfast ⁷	638	N/A ¹	638	N/A ¹
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5, 7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		396,145	95,629	458,401	112,903
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	0	N/A ¹	0	N/A ¹
	School Nutrition ⁷	5,571	N/A ¹	5,571	N/A ¹
	Special Education - Homebound ⁷	411	N/A ¹	411	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	16,340	N/A ¹	16,340	N/A ¹
Subtotal - Categorical Accounts³		22,322	0	22,322	0
Total State & Local Funds³		7,268,019	1,685,252	7,378,332	1,697,585
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,077.75	4,077.75	4,040.90	4,040.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,162,358	9,482,116	5,969,087	9,184,726
	Sales Tax	5,429,338	N/A1	5,729,558	N/A1
⇒	Textbooks	163,530	251,626	162,052	249,352
⇒	Vocational Education	96,374	148,291	95,503	146,951
⇒	Gifted Education	64,249	98,861	63,668	97,968
⇒	Special Education	1,230,369	1,893,188	1,219,250	1,876,079
⇒	Prevention, Intervention & Remediation	266,633	410,273	264,224	406,565
⇒	VRS Retirement (Includes RHCC)	523,630	805,717	518,898	798,436
⇒	Social Security	411,194	632,710	407,478	626,993
⇒	Group Life	25,700	39,544	25,467	39,187
⇒	English as a Second Language	117,678	181,073	147,965	227,676
⇒	Remedial Summer School ⁷	80,981	N/A1	91,955	N/A1
Subtotal - SOQ Accounts³		14,572,034	13,943,399	14,695,105	13,653,933
II. School Facilities:					
	Lottery	373,978	575,445	367,653	565,714
	School Construction Grants Program⁴	133,435	80,875	132,867	80,531
Subtotal - School Facilities³		507,413	656,320	500,520	646,245
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	299,094	460,221	296,317	455,948
	At-Risk Four-Year-Olds	297,788	458,211	297,788	458,211
	Compensation Supplement	149,379	229,852	253,082	389,421
	Early Reading Intervention	0	0	20,551	31,622
	Enrollment Loss	17,225	N/A1	16,328	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	319,788	492,063	316,983	487,747
	School Breakfast ⁷	5,551	N/A1	5,551	N/A1
	SOL Algebra Readiness	31,025	47,739	29,943	46,074
	Special Education - Regional Tuition ^{5,7}	588,190	N/A1	586,546	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,059,757	1,750,086	2,174,806	1,931,023
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	250,899	N/A1	272,322	N/A1
	School Nutrition ⁷	19,923	N/A1	19,923	N/A1
	Special Education - Homebound ⁷	9,083	N/A1	6,461	N/A1
	Special Education - State-Operated Pgms ⁶	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	31,284	N/A1	31,284	N/A1
Subtotal - Categorical Accounts³		2,657,859	0	2,811,882	0
Total State & Local Funds³		19,797,063	16,349,805	20,182,313	16,231,201
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,879.85	2,879.85	2,901.85	2,901.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,536,589	5,490,254	6,505,042	5,463,757
	Sales Tax	2,902,299	N/A1	3,062,784	N/A1
⇒	Textbooks	159,353	133,845	160,570	134,867
⇒	Vocational Education	165,911	139,353	167,178	140,418
⇒	Gifted Education	64,173	53,901	64,663	54,312
⇒	Special Education	817,034	686,248	823,275	691,491
⇒	Prevention, Intervention & Remediation	71,999	60,474	72,549	60,936
⇒	VRS Retirement (Includes RHCC)	467,994	393,081	471,569	396,084
⇒	Social Security	367,822	308,943	369,054	309,979
⇒	Group Life	23,478	19,720	23,657	19,870
⇒	English as a Second Language	47,586	39,969	39,666	33,317
⇒	Remedial Summer School ⁷	43,441	N/A1	48,697	N/A1
Subtotal - SOQ Accounts³		11,667,679	7,325,788	11,808,704	7,305,031
II. School Facilities:					
	Lottery	364,425	306,090	364,291	305,978
	School Construction Grants Program⁴	132,115	60,310	132,028	60,271
Subtotal - School Facilities³		496,540	366,400	496,319	366,249
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	53,118	44,615	53,507	44,942
	At-Risk Four-Year-Olds	93,917	78,883	93,917	78,883
	Compensation Supplement	137,737	115,689	236,573	198,704
	Early Reading Intervention	23,878	20,056	25,371	21,310
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,724	69,482	83,376	70,030
	School Breakfast ⁷	795	N/A1	795	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		592,259	374,998	693,629	460,142
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,946	N/A1	54,206	N/A1
	School Nutrition ⁷	9,630	N/A1	9,630	N/A1
	Special Education - Homebound ⁷	12,116	N/A1	13,531	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,408	N/A1	37,408	N/A1
Subtotal - Categorical Accounts³		112,174	0	117,850	0
Total State & Local Funds³		12,868,652	8,067,186	13,116,502	8,131,422
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
107	COVINGTON CITY	813.05	813.05	795.60	795.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,650,952	1,092,273	2,565,722	1,057,156
	Sales Tax	645,619	N/A1	681,319	N/A1
⇒	Textbooks	58,622	24,154	57,364	23,636
⇒	Vocational Education	63,338	26,097	61,979	25,537
⇒	Gifted Education	23,608	9,727	23,101	9,518
⇒	Special Education	588,470	242,467	574,713	236,799
⇒	Prevention, Intervention & Remediation	72,551	29,893	70,994	29,252
⇒	VRS Retirement (Includes RHCC)	207,289	85,409	202,840	83,576
⇒	Social Security	162,376	66,904	158,891	65,468
⇒	Group Life	10,364	4,270	10,142	4,179
⇒	English as a Second Language	752	310	760	313
⇒	Remedial Summer School ⁷	12,751	N/A1	12,225	N/A1
Subtotal - SOQ Accounts³		4,496,692	1,581,504	4,420,050	1,535,434
II. School Facilities:					
	Lottery	134,064	55,238	130,144	53,623
	School Construction Grants Program⁴	112,066	32,701	111,788	32,620
Subtotal - School Facilities³		246,130	87,939	241,932	86,243
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	68,467	28,210	67,143	27,665
	At-Risk Four-Year-Olds	99,431	40,969	99,431	40,969
	Compensation Supplement	59,308	24,437	99,730	41,092
	Early Reading Intervention	11,668	4,808	11,668	4,808
	Enrollment Loss	28,420	N/A1	39,393	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	104,474	43,046	101,656	41,885
	School Breakfast ⁷	630	N/A1	630	N/A1
	SOL Algebra Readiness	7,969	3,283	7,969	3,283
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		516,226	170,353	563,479	185,302
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,372	N/A1	13,374	N/A1
	School Nutrition ⁷	4,092	N/A1	4,092	N/A1
	Special Education - Homebound ⁷	29,053	N/A1	38,349	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,514	N/A1	12,514	N/A1
Subtotal - Categorical Accounts³		58,031	0	68,329	0
Total State & Local Funds³		5,317,079	1,839,796	5,293,790	1,806,979
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
108	DANVILLE CITY	6,689.95	6,689.95	6,541.50	6,541.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,623,813	7,093,427	18,763,689	6,782,518
	Sales Tax	7,461,715	N/A1	7,874,317	N/A1
⇒	Textbooks	500,271	180,833	489,170	176,820
⇒	Vocational Education	383,274	138,542	374,769	135,468
⇒	Gifted Education	201,464	72,823	196,994	71,207
⇒	Special Education	2,599,383	939,600	2,541,703	918,750
⇒	Prevention, Intervention & Remediation	982,754	355,236	960,946	347,354
⇒	VRS Retirement (Includes RHCC)	1,552,751	561,273	1,518,295	548,819
⇒	Social Security	1,218,615	440,493	1,191,573	430,719
⇒	Group Life	78,620	28,419	76,876	27,788
⇒	English as a Second Language	132,517	47,901	148,596	53,713
⇒	Remedial Summer School ⁷	498,708	N/A1	555,458	N/A1
Subtotal - SOQ Accounts³		35,233,885	9,858,547	34,692,386	9,493,156
II. School Facilities:					
	Lottery	1,144,073	413,548	1,109,797	401,159
	School Construction Grants Program⁴	203,831	54,117	200,565	53,250
Subtotal - School Facilities³		1,347,904	467,665	1,310,362	454,409
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,299,884	469,870	1,271,046	459,445
	At-Risk Four-Year-Olds	471,990	170,610	452,158	163,442
	Compensation Supplement	437,325	158,080	735,124	265,726
	Early Reading Intervention	133,113	48,116	129,079	46,658
	Enrollment Loss	336,811	N/A1	298,028	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,323,030	478,236	1,293,414	467,531
	School Breakfast ⁷	10,713	N/A1	10,713	N/A1
	SOL Algebra Readiness	115,604	41,787	113,587	41,058
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		4,644,046	1,465,099	4,818,725	1,542,260
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,188	N/A1	14,285	N/A1
	School Nutrition ⁷	46,368	N/A1	46,368	N/A1
	Special Education - Homebound ⁷	103,910	N/A1	117,430	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	21,254	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	33,700	N/A1	33,700	N/A1
Subtotal - Categorical Accounts³		1,129,443	0	1,185,976	0
Total State & Local Funds³		42,355,278	11,791,311	42,007,449	11,489,825
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
109	FALLS CHURCH CITY	1,862.95	1,862.95	1,865.25	1,865.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,751,085	7,004,339	1,730,872	6,923,489
	Sales Tax	1,965,854	N/A1	2,074,557	N/A1
⇒	Textbooks	37,933	151,734	37,980	151,921
⇒	Vocational Education	4,844	19,375	4,850	19,399
⇒	Gifted Education	16,767	67,066	16,787	67,149
⇒	Special Education	255,969	1,023,877	256,285	1,025,141
⇒	Prevention, Intervention & Remediation	6,707	26,826	6,715	26,860
⇒	VRS Retirement (Includes RHCC)	122,210	488,838	122,360	489,442
⇒	Social Security	95,756	383,023	95,874	383,495
⇒	Group Life	5,961	23,846	5,969	23,875
⇒	English as a Second Language	31,821	127,284	32,066	128,264
⇒	Remedial Summer School ⁷	16,068	N/A1	16,029	N/A1
Subtotal - SOQ Accounts³		4,310,975	9,316,208	4,400,344	9,239,035
II. School Facilities:					
	Lottery	86,750	347,001	86,167	344,668
	School Construction Grants Program⁴	107,693	86,154	107,633	86,106
Subtotal - School Facilities³		194,443	433,155	193,800	430,774
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,421	9,684	2,420	9,680
	At-Risk Four-Year-Olds	6,480	25,920	6,480	25,920
	Compensation Supplement	36,514	146,056	62,672	250,688
	Early Reading Intervention	1,810	7,240	1,810	7,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	7,431	N/A1	7,431	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		217,751	224,644	243,908	329,272
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	6,346	N/A1	6,346	N/A1
	Special Education - Homebound ⁷	17,180	N/A1	24,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,559	N/A1	4,559	N/A1
Subtotal - Categorical Accounts³		29,722	0	36,803	0
Total State & Local Funds³		4,752,891	9,974,007	4,874,855	9,999,081
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,459.95	2,459.95	2,483.25	2,483.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,468,468	7,557,803	2,460,119	7,532,241
	Sales Tax	2,649,851	N/A1	2,796,377	N/A1
⇒	Textbooks	61,660	188,787	62,244	190,575
⇒	Vocational Education	48,451	148,345	48,910	149,750
⇒	Gifted Education	24,831	76,027	25,066	76,747
⇒	Special Education	426,976	1,307,289	431,020	1,319,671
⇒	Prevention, Intervention & Remediation	89,029	272,584	89,872	275,165
⇒	VRS Retirement (Includes RHCC)	192,593	589,671	194,418	595,256
⇒	Social Security	150,804	461,723	152,233	466,097
⇒	Group Life	9,690	29,669	9,782	29,950
⇒	English as a Second Language	44,419	135,999	50,998	156,143
	Remedial Summer School ⁷	52,442	N/A1	57,273	N/A1
Subtotal - SOQ Accounts³		6,219,214	10,767,897	6,378,312	10,791,595
II. School Facilities:					
	Lottery	141,011	431,739	141,216	432,365
	School Construction Grants Program⁴	112,376	84,709	112,402	84,729
Subtotal - School Facilities³		253,387	516,448	253,618	517,094
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	109,024	333,803	110,064	336,987
	At-Risk Four-Year-Olds	39,884	122,114	41,214	126,186
	Compensation Supplement	56,324	172,449	97,209	297,629
	Early Reading Intervention	12,845	39,328	12,845	39,328
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	119,781	366,738	120,922	370,232
	School Breakfast ⁷	2,828	N/A1	2,828	N/A1
	SOL Algebra Readiness	11,081	33,927	11,081	33,927
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		521,484	1,099,159	565,880	1,235,089
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,622	N/A1	26,741	N/A1
	School Nutrition ⁷	14,147	N/A1	14,147	N/A1
	Special Education - Homebound ⁷	4,136	N/A1	4,238	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,441	N/A1	11,441	N/A1
Subtotal - Categorical Accounts³		139,974	0	145,887	0
Total State & Local Funds³		7,134,059	12,383,504	7,343,697	12,543,778
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
111	GALAX CITY	1,338.05	1,338.05	1,346.25	1,346.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,028,359	1,680,767	4,018,352	1,676,591
	Sales Tax	1,109,577	N/A1	1,170,932	N/A1
⇒	Textbooks	96,122	40,105	96,711	40,351
⇒	Vocational Education	67,033	27,968	67,444	28,140
⇒	Gifted Education	37,765	15,757	37,997	15,853
⇒	Special Education	290,791	121,328	292,574	122,071
⇒	Prevention, Intervention & Remediation	133,122	55,543	133,938	55,883
⇒	VRS Retirement (Includes RHCC)	270,021	112,662	271,675	113,352
⇒	Social Security	211,485	88,239	212,781	88,779
⇒	Group Life	13,218	5,515	13,299	5,549
⇒	English as a Second Language	171,110	71,393	222,644	92,895
⇒	Remedial Summer School ⁷	54,944	N/A1	62,350	N/A1
Subtotal - SOQ Accounts³		6,483,547	2,219,277	6,600,697	2,239,464
II. School Facilities:					
	Lottery	219,821	91,717	219,411	91,546
	School Construction Grants Program⁴	119,285	35,118	119,319	35,128
Subtotal - School Facilities³		339,106	126,835	338,730	126,674
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	158,865	66,284	160,100	66,799
	At-Risk Four-Year-Olds	64,774	27,026	64,774	27,026
	Compensation Supplement	79,307	33,090	136,788	57,073
	Early Reading Intervention	19,375	8,084	19,375	8,084
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	203,323	84,833	204,568	85,353
	School Breakfast ⁷	1,858	N/A1	1,858	N/A1
	SOL Algebra Readiness	19,849	8,282	19,849	8,282
	Special Education - Regional Tuition ^{5, 7}	49,051	N/A1	62,445	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		732,261	253,199	805,616	278,217
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	9,478	N/A1	9,478	N/A1
	Special Education - Homebound ⁷	30,097	N/A1	31,740	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,832	N/A1	5,832	N/A1
Subtotal - Categorical Accounts³		49,176	0	50,818	0
Total State & Local Funds³		7,604,090	2,599,311	7,795,861	2,644,355
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
112	HAMPTON CITY	22,304.65	22,304.65	22,139.70	22,139.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	71,105,650	22,577,683	69,363,894	22,024,635
	Sales Tax	25,200,452	N/A1	26,593,932	N/A1
⇒	Textbooks	1,723,565	547,272	1,710,819	543,224
⇒	Vocational Education	1,455,914	462,286	1,445,147	458,867
⇒	Gifted Education	694,098	220,392	688,965	218,762
⇒	Special Education	8,955,562	2,843,598	8,889,333	2,822,568
⇒	Prevention, Intervention & Remediation	1,828,357	580,545	1,814,835	576,252
⇒	VRS Retirement (Includes RHCC)	5,129,556	1,628,752	5,091,622	1,616,707
⇒	Social Security	4,029,157	1,279,350	3,999,360	1,269,889
⇒	Group Life	253,938	80,631	252,060	80,035
⇒	English as a Second Language	329,857	104,737	386,530	122,732
⇒	Remedial Summer School ⁷	1,191,417	N/A1	1,337,325	N/A1
Subtotal - SOQ Accounts³		121,897,523	30,325,246	121,573,822	29,733,671
II. School Facilities:					
	Lottery	3,941,632	1,251,559	3,881,395	1,232,433
	School Construction Grants Program⁴	451,981	108,927	446,453	107,595
Subtotal - School Facilities³		4,393,613	1,360,486	4,327,848	1,340,028
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,054,686	652,410	2,039,011	647,433
	At-Risk Four-Year-Olds	2,008,314	637,686	2,008,314	637,686
	Compensation Supplement	1,506,701	478,412	2,571,017	816,357
	Early Reading Intervention	306,368	97,279	304,284	96,617
	Enrollment Loss	398,675	N/A1	361,752	N/A1
	Academic Year Governor's School ⁵	212,544	N/A1	212,544	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,770,252	879,619	2,751,286	873,597
	School Breakfast ⁷	19,999	N/A1	19,999	N/A1
	SOL Algebra Readiness	266,625	84,660	264,540	83,998
	Special Education - Regional Tuition ^{5,7}	953,480	N/A1	1,019,896	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		11,541,078	3,022,066	12,596,077	3,347,688
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	468,910	N/A1	508,135	N/A1
	School Nutrition ⁷	131,611	N/A1	131,611	N/A1
	Special Education - Homebound ⁷	138,170	N/A1	151,745	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	27,648	N/A1	28,478	N/A1
	Career and Technical Education ^{5,6}	132,617	N/A1	132,617	N/A1
Subtotal - Categorical Accounts³		1,090,805	0	1,152,420	0
Total State & Local Funds³		138,923,019	34,707,798	139,650,167	34,421,387
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
113	HARRISONBURG CITY	4,421.90	4,421.90	4,565.15	4,565.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,803,995	8,355,422	11,099,737	8,584,138
	Sales Tax	4,002,495	N/A1	4,223,816	N/A1
⇒	Textbooks	253,864	196,329	262,088	202,690
⇒	Vocational Education	192,000	148,486	198,220	153,296
⇒	Gifted Education	99,740	77,136	102,972	79,634
⇒	Special Education	1,314,079	1,016,262	1,356,650	1,049,184
⇒	Prevention, Intervention & Remediation	314,182	242,977	324,360	250,849
⇒	VRS Retirement (Includes RHCC)	750,546	580,446	774,861	599,249
⇒	Social Security	588,468	455,100	607,532	469,843
⇒	Group Life	37,403	28,926	38,614	29,863
⇒	English as a Second Language	875,840	677,343	982,561	759,877
⇒	Remedial Summer School ⁷	177,962	N/A1	187,728	N/A1
Subtotal - SOQ Accounts³		19,410,574	11,778,427	20,159,139	12,178,623
II. School Facilities:					
	Lottery	580,564	448,987	594,609	459,849
	School Construction Grants Program⁴	149,750	65,306	151,040	65,869
Subtotal - School Facilities³		730,314	514,293	745,649	525,718
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	414,348	320,442	427,683	330,755
	At-Risk Four-Year-Olds	453,714	350,886	468,939	362,661
	Compensation Supplement	221,922	171,627	393,866	304,602
	Early Reading Intervention	86,711	67,059	89,808	69,454
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	506,824	391,959	523,220	404,640
	School Breakfast ⁷	4,200	N/A1	4,200	N/A1
	SOL Algebra Readiness	46,038	35,604	47,663	36,861
	Special Education - Regional Tuition ^{5,7}	278,429	N/A1	310,653	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,226,045	1,378,777	2,479,891	1,550,173
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	24,069	N/A1	24,069	N/A1
	Special Education - Homebound ⁷	5,762	N/A1	5,815	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,666	N/A1	6,866	N/A1
	Career and Technical Education ^{5,6}	51,446	N/A1	51,446	N/A1
Subtotal - Categorical Accounts³		92,149	0	92,402	0
Total State & Local Funds³		22,459,082	13,671,497	23,477,081	14,254,514
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
114	HOPEWELL CITY	3,881.70	3,881.70	3,908.75	3,908.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,592,830	4,231,258	12,548,204	4,216,264
	Sales Tax	3,659,643	N/A ¹	3,862,006	N/A ¹
⇒	Textbooks	295,804	99,392	297,865	100,084
⇒	Vocational Education	325,411	109,340	327,678	110,102
⇒	Gifted Education	119,124	40,026	119,954	40,305
⇒	Special Education	1,560,228	524,245	1,571,101	527,898
⇒	Prevention, Intervention & Remediation	517,171	173,772	520,774	174,983
⇒	VRS Retirement (Includes RHCC)	903,596	303,613	909,893	305,729
⇒	Social Security	708,930	238,204	713,871	239,864
⇒	Group Life	46,487	15,620	46,811	15,729
⇒	English as a Second Language	70,302	23,622	81,940	27,532
⇒	Remedial Summer School ⁷	94,041	N/A ¹	93,828	N/A ¹
Subtotal - SOQ Accounts³		20,893,567	5,759,092	21,093,925	5,758,490
II. School Facilities:					
	Lottery	676,476	227,300	675,778	227,065
	School Construction Grants Program⁴	159,485	40,110	159,451	40,102
Subtotal - School Facilities³		835,961	267,410	835,229	267,167
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	727,840	244,558	732,880	246,252
	At-Risk Four-Year-Olds	335,478	112,722	339,520	114,081
	Compensation Supplement	264,396	88,838	456,409	153,356
	Early Reading Intervention	82,212	27,624	82,212	27,624
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	765,950	257,363	776,477	260,900
	School Breakfast ⁷	6,732	N/A ¹	6,732	N/A ¹
	SOL Algebra Readiness	73,742	24,778	75,798	25,469
	Special Education - Regional Tuition ^{5,7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		2,504,067	802,283	2,717,745	874,082
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A ¹	6,684	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	27,279	N/A ¹	29,525	N/A ¹
	School Nutrition ⁷	23,066	N/A ¹	23,066	N/A ¹
	Special Education - Homebound ⁷	63,952	N/A ¹	75,500	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	10,610	N/A ¹	10,610	N/A ¹
Subtotal - Categorical Accounts³		131,590	0	145,385	0
Total State & Local Funds³		24,365,185	6,828,785	24,792,284	6,899,739
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
115	LYNCHBURG CITY	8,507.50	8,507.50	8,463.35	8,463.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,318,802	12,017,816	21,817,340	11,747,798
	Sales Tax	9,808,799	N/A1	10,351,185	N/A1
⇒	Textbooks	562,997	303,152	560,075	301,579
⇒	Vocational Education	298,613	160,792	297,064	159,957
⇒	Gifted Education	226,725	122,083	225,548	121,449
⇒	Special Education	3,174,148	1,709,157	3,157,676	1,700,287
⇒	Prevention, Intervention & Remediation	857,131	461,532	852,683	459,137
⇒	VRS Retirement (Includes RHCC)	1,725,321	929,019	1,710,866	921,236
⇒	Social Security	1,349,290	726,541	1,342,287	722,770
⇒	Group Life	88,478	47,642	88,019	47,395
⇒	English as a Second Language	71,398	38,445	76,389	41,133
⇒	Remedial Summer School ⁷	152,378	N/A1	154,413	N/A1
Subtotal - SOQ Accounts³		40,634,080	16,516,179	40,633,545	16,222,741
II. School Facilities:					
	Lottery	1,287,521	693,280	1,270,662	684,203
	School Construction Grants Program⁴	214,432	75,051	213,172	74,610
Subtotal - School Facilities³		1,501,953	768,331	1,483,834	758,813
III. Incentive Programs:					
	Alternative Education ^{5,6}	226,082	N/A1	231,214	N/A1
	At-Risk	1,135,858	611,616	1,130,205	608,572
	At-Risk Four-Year-Olds	1,053,000	567,000	1,084,590	584,010
	Compensation Supplement	492,159	265,009	841,680	453,212
	Early Reading Intervention	96,381	51,897	94,596	50,936
	Enrollment Loss	33,404	N/A1	51,218	N/A1
	Academic Year Governor's School ⁵	277,743	N/A1	277,743	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,275,986	687,069	1,269,448	683,549
	School Breakfast ⁷	9,672	N/A1	9,672	N/A1
	SOL Algebra Readiness	115,234	62,049	115,234	62,049
	Special Education - Regional Tuition ^{5,7}	267,782	N/A1	273,077	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,576,877	2,343,040	5,972,253	2,540,728
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	173,816	N/A1	188,388	N/A1
	School Nutrition ⁷	44,907	N/A1	44,907	N/A1
	Special Education - Homebound ⁷	33,046	N/A1	30,896	N/A1
	Special Education - State-Operated Pgms ⁶	603,369	N/A1	631,271	N/A1
	Special Education - Jails ⁷	142,163	N/A1	146,428	N/A1
	Career and Technical Education ^{5,6}	31,856	N/A1	31,856	N/A1
Subtotal - Categorical Accounts³		1,048,332	0	1,092,921	0
Total State & Local Funds³		48,761,242	19,627,550	49,182,553	19,522,282
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
116	MARTINSVILLE CITY	2,491.30	2,491.30	2,454.05	2,454.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,473,305	2,451,403	7,204,438	2,363,209
	Sales Tax	2,865,626	N/A1	3,024,083	N/A1
⇒	Textbooks	190,990	62,649	188,135	61,712
⇒	Vocational Education	251,377	82,457	247,619	81,224
⇒	Gifted Education	76,914	25,229	75,764	24,852
⇒	Special Education	1,037,400	340,289	1,021,889	335,201
⇒	Prevention, Intervention & Remediation	320,787	105,225	315,991	103,652
⇒	VRS Retirement (Includes RHCC)	592,800	194,451	583,936	191,544
⇒	Social Security	465,235	152,607	458,279	150,325
⇒	Group Life	30,015	9,846	29,566	9,698
⇒	English as a Second Language	91,902	30,146	115,972	38,041
⇒	Remedial Summer School ⁷	42,440	N/A1	42,399	N/A1
Subtotal - SOQ Accounts³		13,438,791	3,454,302	13,308,071	3,359,458
II. School Facilities:					
	Lottery	436,777	143,272	426,828	140,009
	School Construction Grants Program⁴	139,354	34,420	138,392	34,183
Subtotal - School Facilities³		576,131	177,692	565,220	174,192
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	386,711	126,849	380,620	124,851
	At-Risk Four-Year-Olds	117,920	38,680	113,854	37,347
	Compensation Supplement	170,711	55,997	288,272	94,559
	Early Reading Intervention	26,880	8,817	26,880	8,817
	Enrollment Loss	88,620	N/A1	76,556	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	412,440	135,289	406,218	133,248
	School Breakfast ⁷	2,594	N/A1	2,594	N/A1
	SOL Algebra Readiness	38,127	12,506	38,127	12,506
	Special Education - Regional Tuition ^{5,7}	88,782	N/A1	90,700	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,528,502	414,138	1,619,538	447,328
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,896	N/A1	10,706	N/A1
	School Nutrition ⁷	14,029	N/A1	14,029	N/A1
	Special Education - Homebound ⁷	143,590	N/A1	179,267	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,081	N/A1	2,143	N/A1
	Career and Technical Education ^{5,6}	9,849	N/A1	9,849	N/A1
Subtotal - Categorical Accounts³		179,445	0	215,994	0
Total State & Local Funds³		15,722,869	4,046,132	15,708,823	3,980,978
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
117	NEWPORT NEWS CITY	30,698.60	30,698.60	30,491.45	30,491.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	93,132,045	32,332,114	90,811,181	31,526,393
	Sales Tax	35,764,889	N/A1	37,742,539	N/A1
⇒	Textbooks	2,320,003	805,422	2,304,348	799,987
⇒	Vocational Education	1,162,166	403,462	1,154,324	400,740
⇒	Gifted Education	934,290	324,352	927,986	322,164
⇒	Special Education	11,416,573	3,963,426	11,339,535	3,936,681
⇒	Prevention, Intervention & Remediation	3,463,711	1,202,476	3,440,338	1,194,362
⇒	VRS Retirement (Includes RHCC)	6,859,059	2,381,220	6,812,775	2,365,152
⇒	Social Security	5,377,867	1,867,003	5,341,578	1,854,405
⇒	Group Life	341,814	118,665	339,507	117,865
⇒	English as a Second Language	402,560	139,754	487,569	169,267
⇒	Remedial Summer School ⁷	1,498,861	N/A1	1,577,596	N/A1
Subtotal - SOQ Accounts³		162,673,838	43,537,894	162,279,276	42,687,016
II. School Facilities:					
	Lottery	5,305,630	1,841,925	5,227,956	1,814,959
	School Construction Grants Program⁴	572,250	147,469	566,358	145,950
Subtotal - School Facilities³		5,877,880	1,989,394	5,794,314	1,960,909
III. Incentive Programs:					
	Alternative Education ^{5,6}	650,988	N/A1	665,790	N/A1
	At-Risk	3,558,037	1,235,223	3,532,906	1,226,499
	At-Risk Four-Year-Olds	4,132,681	1,434,719	4,132,681	1,434,719
	Compensation Supplement	2,028,094	704,082	3,462,972	1,202,220
	Early Reading Intervention	381,159	132,325	379,120	131,617
	Enrollment Loss	311,137	N/A1	431,825	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,547,674	1,578,790	4,520,437	1,569,334
	School Breakfast ⁷	32,858	N/A1	32,858	N/A1
	SOL Algebra Readiness	417,611	144,980	413,434	143,529
	Special Education - Regional Tuition ^{5,7}	2,634,174	N/A1	2,787,634	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	238,800	1,246,000	238,800
Subtotal - Incentive Accounts³		19,987,565	5,468,919	21,652,809	5,946,718
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	116,874	N/A1	126,775	N/A1
	School Nutrition ⁷	186,671	N/A1	186,671	N/A1
	Special Education - Homebound ⁷	344,815	N/A1	369,223	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	15,313	N/A1	15,772	N/A1
	Career and Technical Education ^{5,6}	222,452	N/A1	222,452	N/A1
Subtotal - Categorical Accounts³		2,060,767	0	2,148,789	0
Total State & Local Funds³		190,600,050	50,996,207	191,875,188	50,594,643
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
118	NORFOLK CITY	32,979.70	32,979.70	32,603.80	32,603.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	97,082,270	35,779,739	94,242,524	34,733,149
	Sales Tax	35,565,318	N/A1	37,531,933	N/A1
⇒	Textbooks	2,453,445	904,219	2,425,480	893,913
⇒	Vocational Education	1,614,584	595,056	1,596,181	588,274
⇒	Gifted Education	988,029	364,139	976,767	359,988
⇒	Special Education	12,169,625	4,485,124	12,030,916	4,434,003
⇒	Prevention, Intervention & Remediation	4,000,312	1,474,318	3,954,717	1,457,514
⇒	VRS Retirement (Includes RHCC)	7,301,775	2,691,074	7,218,550	2,660,402
⇒	Social Security	5,711,289	2,104,900	5,646,192	2,080,908
⇒	Group Life	361,474	133,221	357,354	131,703
⇒	English as a Second Language	279,560	103,032	358,786	132,231
⇒	Remedial Summer School ⁷	1,240,365	N/A1	1,175,443	N/A1
Subtotal - SOQ Accounts³		168,768,046	48,634,822	167,514,843	47,472,085
II. School Facilities:					
	Lottery	5,610,799	2,067,864	5,502,774	2,028,051
	School Construction Grants Program⁴	602,426	162,233	593,167	159,740
Subtotal - School Facilities³		6,213,225	2,230,097	6,095,941	2,187,791
III. Incentive Programs:					
	Alternative Education ^{5, 6}	427,696	N/A1	437,202	N/A1
	At-Risk	5,232,787	1,928,547	5,173,004	1,906,514
	At-Risk Four-Year-Olds	5,867,375	2,162,425	5,871,321	2,163,879
	Compensation Supplement	2,120,647	781,566	3,573,539	1,317,030
	Early Reading Intervention	553,774	204,094	545,749	201,136
	Enrollment Loss	734,881	N/A1	760,709	N/A1
	Academic Year Governor's School ⁵	934,949	N/A1	934,949	N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	6,502,520	2,396,508	6,428,904	2,369,377
	School Breakfast ⁷	45,861	N/A1	45,861	N/A1
	SOL Algebra Readiness	541,750	199,662	537,639	198,147
	Special Education - Regional Tuition ^{5, 7}	3,152,171	N/A1	3,263,701	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,532,000	290,800	1,532,000	290,800
Subtotal - Incentive Accounts³		27,709,280	7,963,602	29,167,447	8,446,883
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,497	N/A1	230,645	N/A1
	School Nutrition ⁷	215,656	N/A1	215,656	N/A1
	Special Education - Homebound ⁷	213,468	N/A1	219,037	N/A1
	Special Education - State-Operated Pgms ⁶	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	171,572	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	195,925	N/A1	195,925	N/A1
Subtotal - Categorical Accounts³		4,709,604	0	4,899,641	0
Total State & Local Funds³		207,400,155	58,828,521	207,677,872	58,106,759
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
119	NORTON CITY	707.45	707.45	709.60	709.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,027,433	998,135	2,004,139	986,667
	Sales Tax	718,965	N/A1	758,721	N/A1
⇒	Textbooks	48,264	23,761	48,411	23,833
⇒	Vocational Education	43,140	21,238	43,271	21,303
⇒	Gifted Education	19,437	9,569	19,496	9,598
⇒	Special Education	155,492	76,551	155,965	76,784
⇒	Prevention, Intervention & Remediation	65,421	32,208	65,619	32,305
⇒	VRS Retirement (Includes RHCC)	138,900	68,383	139,322	68,590
⇒	Social Security	109,034	53,679	109,366	53,842
⇒	Group Life	7,111	3,501	7,133	3,511
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	14,163	N/A1	14,321	N/A1
Subtotal - SOQ Accounts³		3,347,360	1,287,025	3,365,764	1,276,433
II. School Facilities:					
	Lottery	110,376	54,340	109,832	54,072
	School Construction Grants Program⁴	109,797	36,222	109,700	36,190
Subtotal - School Facilities³		220,173	90,562	219,532	90,262
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	72,603	35,744	72,736	35,809
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	41,717	20,538	71,325	35,114
	Early Reading Intervention	5,520	2,718	5,520	2,718
	Enrollment Loss	4,213	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	57,197	28,159	57,205	28,163
	School Breakfast ⁷	914	N/A1	914	N/A1
	SOL Algebra Readiness	9,470	4,662	9,470	4,662
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		301,493	112,221	327,029	126,866
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,084	N/A1	56,499	N/A1
	School Nutrition ⁷	4,221	N/A1	4,221	N/A1
	Special Education - Homebound ⁷	2,989	N/A1	2,155	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	38,088	N/A1	38,088	N/A1
Subtotal - Categorical Accounts³		97,381	0	100,963	0
Total State & Local Funds³		3,966,407	1,489,808	4,013,288	1,493,561
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
120	PETERSBURG CITY	4,636.20	4,636.20	4,456.15	4,456.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,908,603	4,455,712	14,965,569	4,191,585
	Sales Tax	4,564,533	N/A ¹	4,816,933	N/A ¹
⇒	Textbooks	368,735	103,276	354,415	99,265
⇒	Vocational Education	438,238	122,742	421,218	117,976
⇒	Gifted Education	148,494	41,590	142,727	39,975
⇒	Special Education	1,991,990	557,920	1,914,629	536,253
⇒	Prevention, Intervention & Remediation	1,173,463	328,666	1,131,372	316,877
⇒	VRS Retirement (Includes RHCC)	1,198,816	335,767	1,152,259	322,727
⇒	Social Security	938,046	262,730	901,616	252,526
⇒	Group Life	61,571	17,245	59,179	16,575
⇒	English as a Second Language	21,970	6,153	20,122	5,636
⇒	Remedial Summer School ⁷	153,798	N/A ¹	145,767	N/A ¹
Subtotal - SOQ Accounts³		26,968,257	6,231,801	26,025,806	5,899,395
II. School Facilities:					
	Lottery	843,264	236,183	804,075	225,207
	School Construction Grants Program⁴	177,801	38,903	174,124	38,098
Subtotal - School Facilities³		1,021,065	275,086	978,199	263,305
III. Incentive Programs:					
	Alternative Education ^{5, 6}	107,365	N/A ¹	109,792	N/A ¹
	At-Risk	1,229,269	344,296	1,182,279	331,135
	At-Risk Four-Year-Olds	632,772	177,228	620,117	173,684
	Compensation Supplement	347,693	97,383	574,389	160,876
	Early Reading Intervention	107,255	30,040	102,965	28,839
	Enrollment Loss	462,567	N/A ¹	423,226	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	23,576	N/A ¹	23,576	N/A ¹
	K-3 Primary Class Size Reduction	1,349,429	377,951	1,298,317	363,635
	School Breakfast ⁷	6,712	N/A ¹	6,712	N/A ¹
	SOL Algebra Readiness	103,334	28,942	98,939	27,711
	Special Education - Regional Tuition ^{5, 7}	31,593	N/A ¹	34,992	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,711,565	1,112,640	4,785,304	1,142,680
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A ¹	8,748	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	2,384	N/A ¹	2,577	N/A ¹
	School Nutrition ⁷	30,295	N/A ¹	30,295	N/A ¹
	Special Education - Homebound ⁷	21,722	N/A ¹	18,526	N/A ¹
	Special Education - State-Operated Pgms ⁶	85,628	N/A ¹	89,320	N/A ¹
	Special Education - Jails ⁷	141,715	N/A ¹	145,966	N/A ¹
	Career and Technical Education ^{5, 6}	74,012	N/A ¹	74,012	N/A ¹
Subtotal - Categorical Accounts³		364,503	0	369,444	0
Total State & Local Funds³		33,065,390	7,619,527	32,158,753	7,305,380
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
121	PORTSMOUTH CITY	15,240.00	15,240.00	15,105.95	15,105.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,980,423	14,253,644	49,849,923	13,937,566
	Sales Tax	13,617,694	N/A1	14,370,696	N/A1
⇒	Textbooks	1,212,563	339,021	1,201,898	336,039
⇒	Vocational Education	1,155,276	323,004	1,145,114	320,163
⇒	Gifted Education	488,312	136,528	484,017	135,327
⇒	Special Education	6,264,692	1,751,548	6,209,588	1,736,142
⇒	Prevention, Intervention & Remediation	2,036,620	569,420	2,018,706	564,411
⇒	VRS Retirement (Includes RHCC)	3,668,298	1,025,622	3,636,032	1,016,600
⇒	Social Security	2,870,324	802,516	2,845,077	795,457
⇒	Group Life	178,651	49,949	177,079	49,510
⇒	English as a Second Language	34,005	9,507	42,776	11,960
⇒	Remedial Summer School ⁷	334,326	N/A1	316,700	N/A1
Subtotal - SOQ Accounts³		82,841,184	19,260,759	82,297,606	18,903,175
II. School Facilities:					
	Lottery	2,773,019	775,310	2,726,788	762,384
	School Construction Grants Program⁴	346,954	75,809	343,739	75,107
Subtotal - School Facilities³		3,119,973	851,119	3,070,527	837,491
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,504,996	700,373	2,482,704	694,141
	At-Risk Four-Year-Olds	2,375,916	664,284	2,371,696	663,104
	Compensation Supplement	1,059,995	296,365	1,806,211	504,999
	Early Reading Intervention	248,927	69,598	246,781	68,998
	Enrollment Loss	189,662	N/A1	309,655	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	3,210,126	897,521	3,181,739	889,584
	School Breakfast ⁷	36,521	N/A1	36,521	N/A1
	SOL Algebra Readiness	245,688	68,692	243,542	68,092
	Special Education - Regional Tuition ^{5,7}	2,761,805	N/A1	3,000,415	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
Subtotal - Incentive Accounts³		13,346,929	2,831,633	14,392,557	3,023,718
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	142,701	N/A1	154,852	N/A1
	School Nutrition ⁷	88,060	N/A1	88,060	N/A1
	Special Education - Homebound ⁷	38,837	N/A1	37,437	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,380	N/A1	69,402	N/A1
	Career and Technical Education ^{5,6}	98,282	N/A1	98,282	N/A1
Subtotal - Categorical Accounts³		481,896	0	494,667	0
Total State & Local Funds³		99,789,982	22,943,511	100,255,357	22,764,384
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
122	RADFORD CITY	1,537.70	1,521.42	1,545.45	1,529.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,494,184	1,877,834	4,470,529	1,867,950
	Sales Tax	1,306,589	N/A1	1,378,838	N/A1
⇒	Textbooks	109,248	45,648	109,799	45,878
⇒	Vocational Education	113,877	47,582	115,541	48,277
⇒	Gifted Education	43,995	18,383	43,139	18,025
⇒	Special Education	604,089	252,410	607,133	253,682
⇒	Prevention, Intervention & Remediation	77,002	32,174	77,390	32,337
⇒	VRS Retirement (Includes RHCC)	330,502	138,096	332,168	138,792
⇒	Social Security	258,607	108,055	259,911	108,600
⇒	Group Life	16,096	6,725	16,177	6,759
⇒	English as a Second Language	4,491	1,877	5,299	2,214
⇒	Remedial Summer School ⁷	12,975	N/A1	13,045	N/A1
Subtotal - SOQ Accounts³		7,371,655	2,528,784	7,428,969	2,522,514
II. School Facilities:					
	Lottery	249,840	104,392	249,104	104,085
	School Construction Grants Program⁴	122,214	36,016	122,205	36,014
Subtotal - School Facilities³		372,054	140,408	371,309	140,099
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	68,784	28,740	69,141	28,890
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	94,429	39,456	161,770	67,593
	Early Reading Intervention	23,240	9,711	23,240	9,711
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	145,607	60,840	145,623	60,847
	School Breakfast ⁷	1,112	N/A1	1,112	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		506,935	174,521	574,649	202,815
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,684	N/A1	7,684	N/A1
	Special Education - Homebound ⁷	44,065	N/A1	53,245	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	37,355	N/A1	37,355	N/A1
Subtotal - Categorical Accounts³		90,621	0	99,801	0
Total State & Local Funds³		8,341,265	2,843,713	8,474,728	2,865,428
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
123	RICHMOND CITY	22,825.45	22,825.45	22,461.55	22,461.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	52,376,766	39,982,194	50,360,602	38,443,140
	Sales Tax	29,551,768	N/A1	31,185,859	N/A1
⇒	Textbooks	1,317,860	1,005,999	1,296,850	989,960
⇒	Vocational Education	983,768	750,966	968,084	738,994
⇒	Gifted Education	530,717	405,127	522,256	398,668
⇒	Special Education	10,653,169	8,132,176	10,483,329	8,002,527
⇒	Prevention, Intervention & Remediation	3,184,301	2,430,760	3,133,534	2,392,007
⇒	VRS Retirement (Includes RHCC)	4,504,621	3,438,636	4,432,805	3,383,815
⇒	Social Security	3,533,797	2,697,550	3,477,459	2,654,544
⇒	Group Life	220,053	167,979	216,545	165,301
⇒	English as a Second Language	436,944	333,544	569,997	435,111
⇒	Remedial Summer School ⁷	1,094,394	N/A1	1,040,461	N/A1
Subtotal - SOQ Accounts³		108,388,158	59,344,931	107,687,781	57,604,067
II. School Facilities:					
	Lottery	3,013,824	2,300,625	2,942,211	2,245,958
	School Construction Grants Program⁴	371,581	160,857	364,900	157,965
Subtotal - School Facilities³		3,385,405	2,461,482	3,307,111	2,403,923
III. Incentive Programs:					
	Alternative Education ^{5, 6}	118,323	N/A1	121,034	N/A1
	At-Risk	4,494,210	3,430,689	4,423,448	3,376,672
	At-Risk Four-Year-Olds	2,976,594	2,272,205	2,949,033	2,251,166
	Compensation Supplement	1,268,543	968,352	2,139,975	1,633,566
	Early Reading Intervention	350,370	267,458	345,698	263,891
	Enrollment Loss	406,335	N/A1	367,139	N/A1
	Academic Year Governor's School ⁵	1,537,876	N/A1	1,587,247	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,766,148	3,638,275	4,693,318	3,582,679
	School Breakfast ⁷	32,949	N/A1	32,949	N/A1
	SOL Algebra Readiness	361,698	276,105	356,950	272,480
	Special Education - Regional Tuition ^{5, 7}	114,671	N/A1	127,007	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,558,000	301,200	1,558,000	301,200
Subtotal - Incentive Accounts³		18,032,869	11,154,284	18,748,950	11,681,654
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	253,273	N/A1	274,914	N/A1
	School Nutrition ⁷	133,780	N/A1	133,780	N/A1
	Special Education - Homebound ⁷	471,658	N/A1	575,695	N/A1
	Special Education - State-Operated Pgms ⁶	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	162,500	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	415,826	N/A1	415,826	N/A1
Subtotal - Categorical Accounts³		6,058,562	0	6,389,345	0
Total State & Local Funds³		135,864,994	72,960,697	136,133,187	71,689,644
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
124	ROANOKE CITY	12,161.05	12,161.05	11,920.40	11,920.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	34,519,978	20,827,109	33,192,236	20,026,035
	Sales Tax	13,447,973	N/A1	14,191,591	N/A1
⇒	Textbooks	772,213	465,903	756,932	456,684
⇒	Vocational Education	515,770	311,182	505,563	305,024
⇒	Gifted Education	310,979	187,624	304,825	183,912
⇒	Special Education	4,050,308	2,443,692	3,970,158	2,395,335
⇒	Prevention, Intervention & Remediation	1,607,988	970,155	1,576,168	950,957
⇒	VRS Retirement (Includes RHCC)	2,396,812	1,446,080	2,349,382	1,417,464
⇒	Social Security	1,881,042	1,134,898	1,836,384	1,107,955
⇒	Group Life	121,358	73,219	118,956	71,770
⇒	English as a Second Language	478,237	288,537	630,568	380,444
⇒	Remedial Summer School ⁷	309,899	N/A1	296,586	N/A1
Subtotal - SOQ Accounts³		60,412,557	28,148,399	59,729,349	27,295,580
II. School Facilities:					
	Lottery	1,765,980	1,065,477	1,717,279	1,036,095
	School Construction Grants Program⁴	259,809	97,766	255,227	96,042
Subtotal - School Facilities³		2,025,789	1,163,243	1,972,506	1,132,137
III. Incentive Programs:					
	Alternative Education ^{5, 6}	170,302	N/A1	174,332	N/A1
	At-Risk	2,231,838	1,346,546	2,186,784	1,319,363
	At-Risk Four-Year-Olds	1,741,246	1,050,555	1,764,822	1,064,779
	Compensation Supplement	728,145	439,315	1,226,734	740,131
	Early Reading Intervention	193,526	116,761	190,101	114,695
	Enrollment Loss	334,782	N/A1	301,486	N/A1
	Academic Year Governor's School ⁵	359,055	N/A1	359,055	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,160,774	1,303,670	2,118,943	1,278,432
	School Breakfast ⁷	15,791	N/A1	15,791	N/A1
	SOL Algebra Readiness	196,246	118,402	192,737	116,285
	Special Education - Regional Tuition ^{5, 7}	1,166,118	N/A1	1,135,133	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,219,116	4,541,249	10,587,211	4,799,685
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	161,321	N/A1	174,931	N/A1
	School Nutrition ⁷	80,344	N/A1	80,344	N/A1
	Special Education - Homebound ⁷	202,710	N/A1	238,686	N/A1
	Special Education - State-Operated Pgms ⁶	805,253	N/A1	842,539	N/A1
	Special Education - Jails ⁷	172,559	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	60,426	N/A1	60,426	N/A1
Subtotal - Categorical Accounts³		1,505,651	0	1,597,701	0
Total State & Local Funds³		74,163,113	33,852,891	73,886,767	33,227,402
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
126	STAUNTON CITY	2,579.65	2,579.65	2,556.70	2,556.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,866,777	3,790,469	5,663,334	3,659,027
	Sales Tax	3,958,146	N/A1	4,177,015	N/A1
⇒	Textbooks	159,550	103,084	158,131	102,167
⇒	Vocational Education	133,207	86,064	130,468	84,294
⇒	Gifted Education	64,253	41,513	63,681	41,144
⇒	Special Education	841,553	543,719	834,066	538,882
⇒	Prevention, Intervention & Remediation	175,519	113,401	173,958	112,393
⇒	VRS Retirement (Includes RHCC)	482,678	311,854	478,384	309,079
⇒	Social Security	377,680	244,016	374,320	241,845
⇒	Group Life	23,507	15,188	23,298	15,053
⇒	English as a Second Language	10,316	6,665	10,432	6,740
⇒	Remedial Summer School ⁷	64,199	N/A1	60,923	N/A1
Subtotal - SOQ Accounts³		12,157,385	5,255,973	12,148,010	5,110,624
II. School Facilities:					
	Lottery	364,877	235,743	358,757	231,790
	School Construction Grants Program⁴	132,589	52,041	132,069	51,837
Subtotal - School Facilities³		497,466	287,784	490,826	283,627
III. Incentive Programs:					
	Alternative Education ^{5, 6}	332,478	N/A1	339,934	N/A1
	At-Risk	169,469	109,492	168,137	108,632
	At-Risk Four-Year-Olds	183,708	118,692	190,269	122,931
	Compensation Supplement	142,610	92,139	242,298	156,546
	Early Reading Intervention	35,031	22,633	35,031	22,633
	Enrollment Loss	21,694	N/A1	22,875	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	246,900	159,520	244,138	157,735
	School Breakfast ⁷	2,236	N/A1	2,236	N/A1
	SOL Algebra Readiness	22,256	14,379	22,256	14,379
	Special Education - Regional Tuition ^{5, 7}	276,739	N/A1	297,788	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,680,838	558,055	1,812,679	624,056
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,463	N/A1	132,782	N/A1
	School Nutrition ⁷	15,256	N/A1	15,256	N/A1
	Special Education - Homebound ⁷	40,843	N/A1	46,855	N/A1
	Special Education - State-Operated Pgms ⁶	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,544	N/A1	28,544	N/A1
Subtotal - Categorical Accounts³		2,574,809	0	2,695,734	0
Total State & Local Funds³		16,910,498	6,101,812	17,147,249	6,018,307
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
127	SUFFOLK CITY	13,537.60	13,537.60	13,703.95	13,703.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,926,764	16,794,341	38,922,492	16,792,498
	Sales Tax	15,743,886	N/A1	16,614,457	N/A1
⇒	Textbooks	962,855	415,408	974,686	420,513
⇒	Vocational Education	737,675	318,258	746,739	322,169
⇒	Gifted Education	387,752	167,290	392,517	169,345
⇒	Special Education	4,217,986	1,819,784	4,269,816	1,842,145
⇒	Prevention, Intervention & Remediation	1,134,884	489,628	1,148,830	495,644
⇒	VRS Retirement (Includes RHCC)	2,780,466	1,199,588	2,805,059	1,210,199
⇒	Social Security	2,175,194	938,454	2,201,923	949,985
⇒	Group Life	141,861	61,203	143,604	61,956
⇒	English as a Second Language	29,656	12,795	32,990	14,233
⇒	Remedial Summer School ⁷	340,970	N/A1	323,015	N/A1
Subtotal - SOQ Accounts³		67,579,949	22,216,749	68,576,128	22,278,687
II. School Facilities:					
	Lottery	2,201,959	950,001	2,211,305	954,033
	School Construction Grants Program⁴	292,481	88,154	293,538	88,472
Subtotal - School Facilities³		2,494,440	1,038,155	2,504,843	1,042,505
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	980,688	423,102	992,427	428,167
	At-Risk Four-Year-Olds	746,943	322,257	746,943	322,257
	Compensation Supplement	832,248	359,060	1,436,037	619,556
	Early Reading Intervention	122,770	52,967	124,689	53,795
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,470,367	634,367	1,489,558	642,646
	School Breakfast ⁷	14,881	N/A1	14,881	N/A1
	SOL Algebra Readiness	143,407	61,871	147,338	63,567
	Special Education - Regional Tuition ^{5, 7}	1,231,140	N/A1	1,364,142	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		6,162,020	1,967,624	6,935,591	2,243,988
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	119,817	N/A1	129,826	N/A1
	School Nutrition ⁷	67,355	N/A1	67,355	N/A1
	Special Education - Homebound ⁷	41,124	N/A1	44,881	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	113,985	N/A1	113,985	N/A1
Subtotal - Categorical Accounts³		342,281	0	356,047	0
Total State & Local Funds³		76,578,690	25,222,528	78,372,609	25,565,180
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
128	VIRGINIA BEACH CITY	72,163.10	72,163.10	71,147.65	71,147.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	195,018,805	104,641,313	188,686,983	101,243,845
	Sales Tax	80,495,093	N/A ¹	84,946,139	N/A ¹
⇒	Textbooks	4,781,379	2,565,546	4,714,097	2,529,445
⇒	Vocational Education	3,381,390	1,814,354	3,333,808	1,788,823
⇒	Gifted Education	1,925,514	1,033,174	1,898,419	1,018,635
⇒	Special Education	21,650,287	11,616,902	21,345,633	11,453,434
⇒	Prevention, Intervention & Remediation	2,817,825	1,511,961	2,778,173	1,490,686
⇒	VRS Retirement (Includes RHCC)	13,384,667	7,181,816	13,196,324	7,080,756
⇒	Social Security	10,519,879	5,644,655	10,371,847	5,565,226
⇒	Group Life	657,492	352,791	648,240	347,827
⇒	English as a Second Language	676,177	362,817	756,451	405,889
⇒	Remedial Summer School ⁷	998,515	N/A ¹	996,091	N/A ¹
Subtotal - SOQ Accounts³		336,307,023	136,725,329	333,672,205	132,924,566
II. School Facilities:					
	Lottery	10,934,569	5,867,166	10,695,042	5,738,643
	School Construction Grants Program⁴	1,081,277	377,582	1,061,121	370,543
Subtotal - School Facilities³		12,015,846	6,244,748	11,756,163	6,109,186
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	2,037,565	1,093,297	2,009,297	1,078,129
	At-Risk Four-Year-Olds	4,192,584	2,249,616	4,238,270	2,274,130
	Compensation Supplement	4,038,882	2,167,144	6,806,525	3,652,180
	Early Reading Intervention	736,257	395,054	725,535	389,301
	Enrollment Loss	1,776,592	N/A ¹	1,885,081	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	62,869	N/A ¹	62,869	N/A ¹
	K-3 Primary Class Size Reduction	3,931,540	2,109,548	3,877,389	2,080,492
	School Breakfast ⁷	41,547	N/A ¹	41,547	N/A ¹
	SOL Algebra Readiness	426,764	228,989	419,441	225,060
	Special Education - Regional Tuition ^{5, 7}	8,103,672	N/A ¹	8,785,779	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
Subtotal - Incentive Accounts³		27,660,272	8,706,048	31,163,733	10,161,692
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A ¹	59,977	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	448,526	N/A ¹	486,542	N/A ¹
	School Nutrition ⁷	328,673	N/A ¹	328,673	N/A ¹
	Special Education - Homebound ⁷	103,993	N/A ¹	90,125	N/A ¹
	Special Education - State-Operated Pgms ⁶	975,609	N/A ¹	1,021,179	N/A ¹
	Special Education - Jails ⁷	164,187	N/A ¹	169,113	N/A ¹
	Career and Technical Education ^{5, 6}	260,936	N/A ¹	260,936	N/A ¹
Subtotal - Categorical Accounts³		2,341,902	0	2,416,545	0
Total State & Local Funds³		378,325,043	151,676,125	379,008,646	149,195,444
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
130	WAYNESBORO CITY	2,993.30	2,993.30	3,007.70	3,007.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,352,352	3,858,689	8,278,343	3,824,498
	Sales Tax	3,425,958	N/A1	3,615,400	N/A1
⇒	Textbooks	208,448	96,300	209,450	96,764
⇒	Vocational Education	167,888	77,562	168,696	77,936
⇒	Gifted Education	83,944	38,781	84,348	38,968
⇒	Special Education	710,454	328,221	713,872	329,800
⇒	Prevention, Intervention & Remediation	272,306	125,802	273,616	126,408
⇒	VRS Retirement (Includes RHCC)	593,751	274,306	596,607	275,626
⇒	Social Security	464,764	214,715	469,057	216,699
⇒	Group Life	30,711	14,188	30,859	14,256
⇒	English as a Second Language	70,414	32,530	76,714	35,441
⇒	Remedial Summer School ⁷	93,842	N/A1	99,518	N/A1
Subtotal - SOQ Accounts³		14,474,832	5,061,094	14,616,480	5,036,396
II. School Facilities:					
	Lottery	476,700	220,230	475,187	219,531
	School Construction Grants Program⁴	142,056	44,890	141,892	44,838
Subtotal - School Facilities³		618,756	265,120	617,079	264,369
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	288,103	133,100	289,721	133,848
	At-Risk Four-Year-Olds	236,390	109,209	236,390	109,209
	Compensation Supplement	176,078	81,346	302,418	139,714
	Early Reading Intervention	31,929	14,751	31,929	14,751
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	393,416	181,754	396,472	183,165
	School Breakfast ⁷	2,703	N/A1	2,703	N/A1
	SOL Algebra Readiness	36,511	16,868	36,511	16,868
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,386,847	578,228	1,517,861	638,755
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,621	N/A1	16,945	N/A1
	School Nutrition ⁷	15,951	N/A1	15,951	N/A1
	Special Education - Homebound ⁷	17,102	N/A1	18,616	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	36,469	N/A1	36,469	N/A1
Subtotal - Categorical Accounts³		85,142	0	87,981	0
Total State & Local Funds³		16,565,577	5,904,442	16,839,401	5,939,520
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
131	WILLIAMSBURG	807.35	807.35	840.45	840.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	709,711	2,838,844	735,201	2,940,806
	Sales Tax	790,951	N/A1	834,688	N/A1
⇒	Textbooks	16,439	65,757	17,113	68,453
⇒	Vocational Education	10,011	40,045	10,590	42,359
⇒	Gifted Education	6,620	26,481	7,060	28,239
⇒	Special Education	80,251	321,002	83,373	333,491
⇒	Prevention, Intervention & Remediation	9,850	39,399	10,253	41,014
⇒	VRS Retirement (Includes RHCC)	47,472	189,889	49,250	197,001
⇒	Social Security	37,138	148,552	38,661	154,643
⇒	Group Life	2,422	9,688	2,521	10,085
⇒	English as a Second Language	6,686	26,744	7,513	30,052
⇒	Remedial Summer School ⁷	10,630	N/A1	11,015	N/A1
Subtotal - SOQ Accounts³		1,728,181	3,706,401	1,807,238	3,846,143
II. School Facilities:					
	Lottery	37,595	150,380	38,825	155,302
	School Construction Grants Program⁴	103,238	82,590	103,295	82,636
Subtotal - School Facilities³		140,833	232,970	142,120	237,938
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,755	31,020	8,070	32,280
	At-Risk Four-Year-Olds	4,320	17,280	4,320	17,280
	Compensation Supplement	14,371	57,484	25,718	102,872
	Early Reading Intervention	3,844	15,376	3,844	15,376
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	21,030	84,120	22,003	88,012
	School Breakfast ⁷	4,132	N/A1	4,132	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5,7}	11,808	N/A1	6,059	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts³		446,102	282,180	452,988	332,720
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	27,083	N/A1	27,083	N/A1
	Special Education - Homebound ⁷	481	N/A1	611	N/A1
	Special Education - State-Operated Pgms ⁶	847,179	N/A1	886,272	N/A1
	Special Education - Jails ⁷	87,392	N/A1	90,014	N/A1
	Career and Technical Education ^{5,6}	77,032	N/A1	77,032	N/A1
Subtotal - Categorical Accounts³		1,039,168	0	1,081,012	0
Total State & Local Funds³		3,354,284	4,221,551	3,483,358	4,416,801
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
132	WINCHESTER CITY	3,763.85	3,763.85	3,831.60	3,831.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,772,405	8,626,424	6,830,470	8,700,385
	Sales Tax	3,789,279	N/A1	3,998,810	N/A1
⇒	Textbooks	168,530	214,667	171,564	218,531
⇒	Vocational Education	152,291	193,983	155,033	197,475
⇒	Gifted Education	67,869	86,449	69,091	88,005
⇒	Special Education	749,870	955,154	763,367	972,347
⇒	Prevention, Intervention & Remediation	163,879	208,742	166,829	212,500
⇒	VRS Retirement (Includes RHCC)	486,670	619,902	495,430	631,060
⇒	Social Security	380,728	484,957	387,582	493,686
⇒	Group Life	24,830	31,628	25,277	32,197
⇒	English as a Second Language	218,906	278,834	266,927	340,001
⇒	Remedial Summer School ⁷	154,018	N/A1	170,093	N/A1
Subtotal - SOQ Accounts³		13,129,275	11,700,740	13,500,473	11,886,187
II. School Facilities:					
	Lottery	385,413	490,924	389,233	495,790
	School Construction Grants Program⁴	133,538	74,808	133,870	74,994
Subtotal - School Facilities³		518,951	565,732	523,103	570,784
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	164,152	209,090	167,116	212,866
	At-Risk Four-Year-Olds	130,621	166,380	132,996	169,405
	Compensation Supplement	142,359	181,331	247,715	315,530
	Early Reading Intervention	41,060	52,301	41,060	52,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	252,453	321,565	256,789	327,088
	School Breakfast ⁷	2,915	N/A1	2,915	N/A1
	SOL Algebra Readiness	23,535	29,978	24,743	31,517
	Special Education - Regional Tuition ^{5, 7}	738,454	N/A1	845,302	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,717,266	1,001,845	1,940,353	1,149,907
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,844	N/A1	230,916	N/A1
	School Nutrition ⁷	21,306	N/A1	21,306	N/A1
	Special Education - Homebound ⁷	43,398	N/A1	57,391	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	18,879	N/A1	18,879	N/A1
Subtotal - Categorical Accounts³		382,055	0	417,812	0
Total State & Local Funds³		15,747,547	13,268,317	16,381,741	13,606,878
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
134	FAIRFAX CITY	2,638.40	2,638.40	2,583.70	2,583.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,490,545	9,962,181	2,401,997	9,607,988
	Sales Tax	2,971,360	N/A1	3,135,664	N/A1
⇒	Textbooks	53,723	214,892	52,609	210,437
⇒	Vocational Education	31,661	126,643	31,004	124,018
⇒	Gifted Education	23,746	94,982	23,253	93,013
⇒	Special Education	291,807	1,167,228	285,757	1,143,029
⇒	Prevention, Intervention & Remediation	25,329	101,315	24,804	99,214
⇒	VRS Retirement (Includes RHCC)	167,275	669,098	163,807	655,226
⇒	Social Security	130,865	523,459	128,152	512,606
⇒	Group Life	8,443	33,772	8,268	33,071
⇒	English as a Second Language	119,070	476,280	124,988	499,952
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,313,824	13,369,850	6,380,303	12,978,554
II. School Facilities:					
	Lottery	122,860	491,439	119,357	477,426
	School Construction Grants Program⁴	110,994	88,795	110,806	88,645
Subtotal - School Facilities³		233,854	580,234	230,163	566,071
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	15,956	63,824	15,673	62,692
	At-Risk Four-Year-Olds	41,040	164,160	41,040	164,160
	Compensation Supplement	51,713	206,852	86,812	347,248
	Early Reading Intervention	13,270	53,080	13,270	53,080
	Enrollment Loss	8,071	N/A1	15,261	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	61,796	247,184	60,513	242,052
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		195,553	749,928	236,276	884,060
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,743,231	14,700,012	6,846,742	14,428,685
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
135	FRANKLIN CITY	1,282.60	1,282.60	1,256.80	1,256.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,949,001	1,481,418	3,801,965	1,426,260
	Sales Tax	1,282,709	N/A1	1,353,637	N/A1
⇒	Textbooks	94,959	35,623	93,049	34,906
⇒	Vocational Education	126,848	47,585	124,297	46,628
⇒	Gifted Education	37,308	13,996	37,472	14,057
⇒	Special Education	769,483	288,662	754,005	282,855
⇒	Prevention, Intervention & Remediation	243,436	91,322	238,540	89,485
⇒	VRS Retirement (Includes RHCC)	328,313	123,162	321,709	120,685
⇒	Social Security	257,427	96,571	252,249	94,628
⇒	Group Life	16,789	6,298	16,451	6,171
⇒	English as a Second Language	5,788	2,171	6,634	2,489
⇒	Remedial Summer School ⁷	105,596	N/A1	100,125	N/A1
Subtotal - SOQ Accounts³		7,217,657	2,186,808	7,100,133	2,118,164
II. School Facilities:					
	Lottery	217,162	81,466	211,103	79,193
	School Construction Grants Program⁴	119,533	32,609	119,094	32,489
Subtotal - School Facilities³		336,695	114,075	330,197	111,682
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	382,346	143,432	375,107	140,717
	At-Risk Four-Year-Olds	90,318	33,882	90,318	33,882
	Compensation Supplement	93,271	34,989	156,285	58,628
	Early Reading Intervention	19,968	7,491	17,971	6,742
	Enrollment Loss	43,753	N/A1	54,631	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	331,921	124,516	325,637	122,159
	School Breakfast ⁷	2,440	N/A1	2,440	N/A1
	SOL Algebra Readiness	28,638	10,743	28,638	10,743
	Special Education - Regional Tuition ^{5,7}	358,591	N/A1	412,978	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,487,105	380,653	1,599,864	398,471
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,504	N/A1	36,264	N/A1
	School Nutrition ⁷	8,467	N/A1	8,467	N/A1
	Special Education - Homebound ⁷	15,543	N/A1	20,923	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	24,904	N/A1	24,904	N/A1
Subtotal - Categorical Accounts³		84,462	0	92,602	0
Total State & Local Funds³		9,125,919	2,681,536	9,122,796	2,628,317
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
136	CHESAPEAKE CITY	40,422.20	40,422.20	40,725.35	40,725.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,704,013	53,164,219	113,040,123	52,853,806
	Sales Tax	44,863,251	N/A1	47,344,004	N/A1
⇒	Textbooks	2,804,223	1,311,161	2,825,253	1,320,995
⇒	Vocational Education	2,644,194	1,236,337	2,664,024	1,245,609
⇒	Gifted Education	1,101,747	515,141	1,110,010	519,004
⇒	Special Education	14,653,242	6,851,369	14,763,135	6,902,751
⇒	Prevention, Intervention & Remediation	1,762,796	824,225	1,776,016	830,406
⇒	VRS Retirement (Includes RHCC)	8,097,844	3,786,283	8,158,575	3,814,678
⇒	Social Security	6,335,048	2,962,058	6,382,558	2,984,272
⇒	Group Life	413,155	193,178	416,254	194,626
⇒	English as a Second Language	434,617	203,212	734,245	343,309
⇒	Remedial Summer School ⁷	1,488,467	N/A1	1,512,579	N/A1
Subtotal - SOQ Accounts³		198,302,597	71,047,183	200,726,776	71,009,456
II. School Facilities:					
	Lottery	6,412,997	2,998,504	6,409,754	2,996,988
	School Construction Grants Program⁴	664,366	211,667	663,690	211,452
Subtotal - School Facilities³		7,077,363	3,210,171	7,073,444	3,208,440
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,226,413	573,430	1,235,204	577,540
	At-Risk Four-Year-Olds	2,049,515	958,285	2,093,670	978,931
	Compensation Supplement	2,423,844	1,133,309	4,162,538	1,946,264
	Early Reading Intervention	392,922	183,717	394,793	184,592
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,260,175	1,056,783	2,277,522	1,064,894
	School Breakfast ⁷	57,734	N/A1	57,734	N/A1
	SOL Algebra Readiness	264,602	123,719	266,473	124,594
	Special Education - Regional Tuition ^{5,7}	5,665,881	N/A1	6,495,941	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts³		15,634,238	4,278,443	18,277,027	5,126,015
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	928,906	N/A1	1,007,761	N/A1
	School Nutrition ⁷	167,878	N/A1	167,878	N/A1
	Special Education - Homebound ⁷	161,182	N/A1	162,348	N/A1
	Special Education - State-Operated Pgms ⁶	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	89,023	N/A1	91,694	N/A1
	Career and Technical Education ^{5,6}	197,366	N/A1	197,366	N/A1
Subtotal - Categorical Accounts³		2,782,798	0	2,923,036	0
Total State & Local Funds³		223,796,996	78,535,797	229,000,283	79,343,911
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
137	LEXINGTON CITY	660.40	660.40	642.80	642.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,689,778	1,118,095	1,616,086	1,069,334
	Sales Tax	565,449	N/A1	596,716	N/A1
⇒	Textbooks	40,462	26,773	39,384	26,060
⇒	Vocational Education	45,704	30,242	44,099	29,180
⇒	Gifted Education	15,897	10,519	15,473	10,239
⇒	Special Education	123,600	81,784	120,306	79,604
⇒	Prevention, Intervention & Remediation	20,666	13,675	20,116	13,310
⇒	VRS Retirement (Includes RHCC)	113,665	75,210	111,022	73,461
⇒	Social Security	89,024	58,906	87,038	57,592
⇒	Group Life	5,564	3,682	5,416	3,583
⇒	English as a Second Language	4,471	2,958	4,844	3,205
⇒	Remedial Summer School ⁷	12,645	N/A1	12,120	N/A1
Subtotal - SOQ Accounts³		2,726,925	1,421,844	2,672,620	1,365,568
II. School Facilities:					
	Lottery	92,533	61,228	89,352	59,122
	School Construction Grants Program⁴	107,858	42,949	108,125	43,055
Subtotal - School Facilities³		200,391	104,177	197,477	102,177
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	10,852	7,181	10,631	7,034
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	33,384	22,090	55,705	36,859
	Early Reading Intervention	3,305	2,187	3,305	2,187
	Enrollment Loss	0	N/A1	19,911	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	41,886	27,715	41,478	27,445
	School Breakfast ⁷	811	N/A1	811	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		195,624	81,813	237,227	96,165
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,983	N/A1	1,983	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		1,983	0	1,983	0
Total State & Local Funds³		3,124,923	1,607,834	3,109,307	1,563,910
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
138	EMPORIA	969.50	969.50	983.85	983.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,156,164	1,249,425	3,197,852	1,265,928
	Sales Tax	999,374	N/A1	1,054,635	N/A1
⇒	Textbooks	70,712	27,993	71,759	28,407
⇒	Vocational Education	76,400	30,245	77,531	30,692
⇒	Gifted Education	27,782	10,998	28,193	11,161
⇒	Special Education	413,257	163,595	419,374	166,017
⇒	Prevention, Intervention & Remediation	135,437	53,615	136,737	54,130
⇒	VRS Retirement (Includes RHCC)	229,201	90,734	232,594	92,077
⇒	Social Security	179,888	71,212	182,551	72,266
⇒	Group Life	11,807	4,674	11,982	4,743
⇒	English as a Second Language	9,884	3,913	10,380	4,109
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,309,906	1,706,404	5,423,588	1,729,530
II. School Facilities:					
	Lottery	161,712	64,017	162,802	64,448
	School Construction Grants Program⁴	114,232	32,396	114,223	32,394
Subtotal - School Facilities³		275,944	96,413	277,025	96,842
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	178,982	70,853	182,605	72,288
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	68,066	26,945	118,411	46,875
	Early Reading Intervention	15,737	6,230	15,737	6,230
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	180,731	71,546	182,301	72,167
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,059	5,566	14,059	5,566
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		457,575	181,140	513,113	203,126
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,043,425	1,983,957	6,213,726	2,029,498
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
139	SALEM CITY	3,824.75	3,824.75	3,794.95	3,794.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,771,375	5,907,981	9,551,443	5,775,006
	Sales Tax	3,597,384	N/A1	3,796,305	N/A1
⇒	Textbooks	242,673	146,725	240,782	145,582
⇒	Vocational Education	178,769	108,087	177,376	107,245
⇒	Gifted Education	97,727	59,088	96,966	58,627
⇒	Special Education	979,653	592,319	972,020	587,704
⇒	Prevention, Intervention & Remediation	100,111	60,529	99,331	60,057
⇒	VRS Retirement (Includes RHCC)	674,554	407,850	669,299	404,672
⇒	Social Security	529,156	319,939	525,033	317,446
⇒	Group Life	33,370	20,176	33,110	20,019
⇒	English as a Second Language	27,448	16,596	29,095	17,591
⇒	Remedial Summer School ⁷	109,379	N/A1	116,285	N/A1
Subtotal - SOQ Accounts³		16,341,599	7,639,290	16,307,045	7,493,949
II. School Facilities:					
	Lottery	554,970	335,547	546,271	330,287
	School Construction Grants Program⁴	149,647	56,387	148,789	56,064
Subtotal - School Facilities³		704,617	391,934	695,060	386,351
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	71,745	43,379	71,152	43,020
	At-Risk Four-Year-Olds	87,497	52,903	90,863	54,938
	Compensation Supplement	195,454	118,176	333,467	201,621
	Early Reading Intervention	37,647	22,762	37,647	22,762
	Enrollment Loss	42,598	N/A1	33,753	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	133,178	80,522	132,173	79,915
	School Breakfast ⁷	2,476	N/A1	2,476	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5, 7}	179,184	N/A1	175,905	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		981,169	369,542	1,108,826	454,056
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,280	N/A1	157,408	N/A1
	School Nutrition ⁷	23,403	N/A1	23,403	N/A1
	Special Education - Homebound ⁷	47,748	N/A1	57,189	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,754	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	12,337	N/A1	12,337	N/A1
Subtotal - Categorical Accounts³		232,521	0	254,203	0
Total State & Local Funds³		18,259,906	8,400,766	18,365,134	8,334,356
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
140	BEDFORD CITY	881.20	881.20	864.65	864.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,753,759	1,118,775	2,665,189	1,082,791
	Sales Tax	769,627	N/A1	812,184	N/A1
⇒	Textbooks	63,796	25,919	62,598	25,432
⇒	Vocational Education	52,010	21,130	51,033	20,733
⇒	Gifted Education	25,065	10,183	24,594	9,992
⇒	Special Education	223,077	90,630	218,888	88,928
⇒	Prevention, Intervention & Remediation	43,237	17,566	41,810	16,986
⇒	VRS Retirement (Includes RHCC)	175,454	71,282	172,159	69,943
⇒	Social Security	137,857	56,007	134,653	54,706
⇒	Group Life	8,773	3,564	8,608	3,497
⇒	English as a Second Language	6,415	2,606	7,250	2,945
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,259,070	1,417,662	4,198,966	1,375,953
II. School Facilities:					
	Lottery	145,896	59,274	142,019	57,698
	School Construction Grants Program⁴	113,159	32,692	112,832	32,597
Subtotal - School Facilities³		259,055	91,966	254,851	90,295
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,211	14,305	34,549	14,036
	At-Risk Four-Year-Olds	61,439	24,961	61,439	24,961
	Compensation Supplement	52,636	21,385	88,539	35,971
	Early Reading Intervention	7,810	3,173	7,810	3,173
	Enrollment Loss	35,000	N/A1	35,705	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	102,285	41,556	100,117	40,675
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,001	3,251	8,001	3,251
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		302,382	108,631	336,160	122,067
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,820,507	1,618,259	4,789,977	1,588,315
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
142	POQUOSON CITY	2,576.20	2,576.20	2,595.05	2,595.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,303,065	3,595,405	7,273,713	3,580,955
	Sales Tax	2,412,755	N/A1	2,546,170	N/A1
⇒	Textbooks	175,756	86,527	177,042	87,160
⇒	Vocational Education	126,021	62,042	126,943	62,496
⇒	Gifted Education	70,779	34,845	71,297	35,100
⇒	Special Education	535,157	263,465	539,072	265,393
⇒	Prevention, Intervention & Remediation	20,716	10,199	20,867	10,273
⇒	VRS Retirement (Includes RHCC)	462,652	227,770	466,037	229,437
⇒	Social Security	362,525	178,477	365,178	179,782
⇒	Group Life	22,442	11,049	22,606	11,129
⇒	English as a Second Language	12,801	6,302	15,463	7,613
⇒	Remedial Summer School ⁷	33,406	N/A1	35,253	N/A1
Subtotal - SOQ Accounts³		11,538,075	4,476,081	11,659,641	4,469,338
II. School Facilities:					
	Lottery	401,937	197,880	401,661	197,744
	School Construction Grants Program⁴	135,435	44,680	135,323	44,643
Subtotal - School Facilities³		537,372	242,560	536,984	242,387
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,778	3,829	7,840	3,860
	At-Risk Four-Year-Olds	18,093	8,907	18,093	8,907
	Compensation Supplement	139,831	68,841	239,974	118,143
	Early Reading Intervention	7,360	3,623	7,360	3,623
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	6,822	N/A1	6,822	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5,7}	182,610	N/A1	222,893	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		528,123	117,856	668,611	167,189
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,156	N/A1	12,089	N/A1
	School Nutrition ⁷	9,549	N/A1	9,549	N/A1
	Special Education - Homebound ⁷	4,086	N/A1	4,706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,957	N/A1	19,957	N/A1
Subtotal - Categorical Accounts³		46,096	0	47,649	0
Total State & Local Funds³		12,649,666	4,836,497	12,912,885	4,878,914
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
143	MANASSAS CITY	6,202.30	6,202.30	6,073.65	6,073.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,583,117	11,924,592	14,944,886	11,436,201
	Sales Tax	7,392,633	N/A ¹	7,801,415	N/A ¹
⇒	Textbooks	357,720	273,736	350,300	268,058
⇒	Vocational Education	298,656	228,539	292,461	223,799
⇒	Gifted Education	158,112	120,991	154,833	118,482
⇒	Special Education	1,338,683	1,024,394	1,310,915	1,003,145
⇒	Prevention, Intervention & Remediation	207,303	158,633	203,003	155,343
⇒	VRS Retirement (Includes RHCC)	1,057,594	809,298	1,035,658	792,511
⇒	Social Security	829,210	634,533	812,011	621,371
⇒	Group Life	52,704	40,330	51,611	39,494
⇒	English as a Second Language	1,280,886	980,166	1,554,345	1,189,424
⇒	Remedial Summer School ⁷	220,795	N/A ¹	250,992	N/A ¹
Subtotal - SOQ Accounts³		28,777,413	16,195,212	28,762,430	15,847,828
II. School Facilities:					
	Lottery	818,072	626,009	794,738	608,154
	School Construction Grants Program⁴	174,006	75,432	171,914	74,525
Subtotal - School Facilities³		992,078	701,441	966,652	682,679
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	123,381	94,414	120,892	92,510
	At-Risk Four-Year-Olds	152,955	117,045	152,955	117,045
	Compensation Supplement	326,765	250,049	547,075	418,636
	Early Reading Intervention	112,761	86,288	109,344	83,673
	Enrollment Loss	147,743	N/A ¹	142,473	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEP	23,576	N/A ¹	23,576	N/A ¹
	K-3 Primary Class Size Reduction	421,375	322,447	412,742	315,841
	School Breakfast ⁷	13,509	N/A ¹	13,509	N/A ¹
	SOL Algebra Readiness	28,001	21,427	28,001	21,427
	Special Education - Regional Tuition ^{5, 7}	1,099,141	N/A ¹	1,151,482	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,707,207	943,270	2,960,049	1,100,732
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	89,894	N/A ¹	97,583	N/A ¹
	School Nutrition ⁷	26,552	N/A ¹	26,552	N/A ¹
	Special Education - Homebound ⁷	28,902	N/A ¹	34,051	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	25,943	N/A ¹	25,943	N/A ¹
Subtotal - Categorical Accounts³		171,292	0	184,129	0
Total State & Local Funds³		32,647,990	17,839,923	32,873,260	17,631,239
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
144	MANASSAS PARK CITY	2,233.40	2,233.40	2,231.85	2,231.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,658,311	3,827,218	6,592,564	3,789,427
	Sales Tax	2,157,748	N/A1	2,277,063	N/A1
⇒	Textbooks	144,388	82,995	144,288	82,937
⇒	Vocational Education	83,674	48,096	83,616	48,063
⇒	Gifted Education	63,819	36,684	63,775	36,658
⇒	Special Education	601,321	345,641	602,321	346,216
⇒	Prevention, Intervention & Remediation	114,875	66,030	114,795	65,985
⇒	VRS Retirement (Includes RHCC)	438,227	251,894	439,340	252,534
⇒	Social Security	343,207	197,276	344,386	197,954
⇒	Group Life	22,691	13,043	22,676	13,034
⇒	English as a Second Language	387,966	223,004	433,251	249,034
⇒	Remedial Summer School ⁷	118,252	N/A1	120,314	N/A1
Subtotal - SOQ Accounts³		11,134,479	5,091,881	11,238,389	5,081,842
II. School Facilities:					
	Lottery	330,202	189,801	327,351	188,162
	School Construction Grants Program⁴	129,433	47,243	129,019	47,092
Subtotal - School Facilities³		459,635	237,044	456,370	235,254
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	107,868	62,003	107,892	62,017
	At-Risk Four-Year-Olds	140,589	80,811	144,018	82,782
	Compensation Supplement	134,730	77,443	229,590	131,969
	Early Reading Intervention	51,708	29,722	51,708	29,722
	Enrollment Loss	17,707	N/A1	2,060	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	190,908	109,735	190,891	109,725
	School Breakfast ⁷	1,096	N/A1	1,096	N/A1
	SOL Algebra Readiness	17,609	10,122	17,609	10,122
	Special Education - Regional Tuition ^{5,7}	504,732	N/A1	489,979	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,328,806	400,636	1,396,702	457,137
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,582	N/A1	60,294	N/A1
	School Nutrition ⁷	13,800	N/A1	13,800	N/A1
	Special Education - Homebound ⁷	611	N/A1	484	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,622	N/A1	5,622	N/A1
Subtotal - Categorical Accounts³		75,615	0	80,200	0
Total State & Local Funds³		12,998,535	5,729,561	13,171,661	5,774,233
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
202	COLONIAL BEACH	562.70	562.70	559.30	559.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,860,185	847,902	1,826,371	832,489
	Sales Tax	453,724	N/A1	478,813	N/A1
⇒	Textbooks	39,351	17,937	39,114	17,829
⇒	Vocational Education	68,027	31,008	68,000	30,996
⇒	Gifted Education	15,847	7,223	15,752	7,180
⇒	Special Education	244,280	111,347	242,804	110,674
⇒	Prevention, Intervention & Remediation	57,591	26,251	57,243	26,092
⇒	VRS Retirement (Includes RHCC)	134,122	61,135	133,312	60,766
⇒	Social Security	105,133	47,921	104,498	47,632
⇒	Group Life	6,571	2,995	6,531	2,977
⇒	English as a Second Language	13,122	5,981	14,376	6,553
	Remedial Summer School ⁷	36,790	N/A1	39,242	N/A1
Subtotal - SOQ Accounts³		3,034,743	1,159,700	3,026,056	1,143,188
II. School Facilities:					
	Lottery	89,993	41,020	88,739	40,448
	School Construction Grants Program⁴	108,023	33,822	107,920	33,790
Subtotal - School Facilities³		198,016	74,842	196,659	74,238
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	60,612	27,628	59,965	27,333
	At-Risk Four-Year-Olds	11,128	5,072	11,128	5,072
	Compensation Supplement	39,425	17,971	66,848	30,470
	Early Reading Intervention	3,772	1,719	3,772	1,719
	Enrollment Loss	7,521	N/A1	7,771	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	50,204	22,884	49,635	22,624
	School Breakfast ⁷	564	N/A1	564	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5,7}	27,779	N/A1	30,768	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		318,593	99,197	348,039	111,141
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,916	N/A1	2,916	N/A1
	Special Education - Homebound ⁷	26,325	N/A1	37,201	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,371	N/A1	5,371	N/A1
Subtotal - Categorical Accounts³		34,612	0	45,488	0
Total State & Local Funds³		3,585,964	1,333,739	3,616,242	1,328,567
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
207	WEST POINT	815.45	815.45	828.90	828.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,788,675	1,022,552	2,817,214	1,033,017
	Sales Tax	636,237	N/A ¹	671,418	N/A ¹
⇒	Textbooks	60,746	22,275	61,748	22,642
⇒	Vocational Education	58,473	21,441	59,438	21,795
⇒	Gifted Education	23,867	8,751	24,260	8,896
⇒	Special Education	348,452	127,771	354,200	129,878
⇒	Prevention, Intervention & Remediation	16,707	6,126	16,982	6,227
⇒	VRS Retirement (Includes RHCC)	189,143	69,355	192,262	70,499
⇒	Social Security	148,570	54,478	150,414	55,154
⇒	Group Life	9,547	3,501	9,704	3,558
⇒	English as a Second Language	4,659	1,708	5,497	2,016
⇒	Remedial Summer School ⁷	40,396	N/A ¹	43,305	N/A ¹
Subtotal - SOQ Accounts³		4,325,472	1,337,958	4,406,442	1,353,682
II. School Facilities:					
	Lottery	138,921	50,940	140,091	51,369
	School Construction Grants Program⁴	112,128	30,084	112,218	30,108
Subtotal - School Facilities³		251,049	81,024	252,309	81,477
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	10,080	3,696	10,311	3,781
	At-Risk Four-Year-Olds	15,805	5,795	15,805	5,795
	Compensation Supplement	55,490	20,347	96,434	35,360
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAEF	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,977	N/A ¹	3,977	N/A ¹
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5,7}	16,562	N/A ¹	17,884	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		243,899	57,685	286,396	72,783
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	0	N/A ¹	0	N/A ¹
	School Nutrition ⁷	3,491	N/A ¹	3,491	N/A ¹
	Special Education - Homebound ⁷	10,733	N/A ¹	12,420	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	2,969	N/A ¹	2,969	N/A ¹
Subtotal - Categorical Accounts³		17,193	0	18,880	0
Total State & Local Funds³		4,837,613	1,476,667	4,964,027	1,507,942
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					