## II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>815,921</td>
<td>393,747</td>
<td>811,791</td>
<td>391,754</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>171,984</td>
<td>55,981</td>
<td>171,710</td>
<td>55,892</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**

|                     | 987,905             | 449,728             | 983,501             | 447,646             |

## IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted</th>
<th>FY 2007 Adjusted</th>
<th>FY 2008 Unadjusted</th>
<th>FY 2008 Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education 6</td>
<td>4,572</td>
<td>N/A1</td>
<td>4,572</td>
<td>N/A1</td>
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<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care 8</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>30,915</td>
<td>N/A1</td>
<td>30,915</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound 7</td>
<td>56,928</td>
<td>N/A1</td>
<td>64,475</td>
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<tr>
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<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>53,478</td>
<td>N/A1</td>
<td>53,478</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**

|                     | 145,893             | 0                 | 153,440             | 0                 |

## Total State & Local Funds:

|                     | 31,816,583           | 12,436,827         | 32,257,419           | 12,497,077         |

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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9 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>002</td>
<td>ALBEMARLE</td>
<td>12,314.55</td>
<td>12,314.55</td>
<td>12,369.45</td>
<td>12,369.45</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.6095</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 21,134,277
  - FY 2008: 20,964,501

- **Sales Tax**
  - FY 2007: 13,054,803
  - FY 2008: 12,776,679

- **Textbooks**
  - FY 2007: 489,587
  - FY 2008: 764,157

- **Vocational Education**
  - FY 2007: 278,912
  - FY 2008: 435,332

- **Gifted Education**
  - FY 2007: 197,162
  - FY 2008: 307,734

- **Special Education**
  - FY 2007: 2,596,769
  - FY 2008: 4,053,088

- **Prevention, Intervention & Remediation**
  - FY 2007: 211,589
  - FY 2008: 330,252

- **Social Security**
  - FY 2007: 1,120,458
  - FY 2008: 1,748,832

- **Group Life**
  - FY 2007: 72,132
  - FY 2008: 112,586

- **English as a Second Language**
  - FY 2007: 293,831
  - FY 2008: 458,617

### II. School Facilities:

- **Lottery**
  - FY 2007: 1,119,640
  - FY 2008: 1,115,696

- **School Construction Grants Program**
  - FY 2007: 198,819
  - FY 2008: 198,416

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 147,235
  - FY 2008: 147,820

- **At-Risk Four-Year-Olds**
  - FY 2007: 309,979
  - FY 2008: 318,414

- **Compensation Supplement**
  - FY 2007: 427,986
  - FY 2008: 668,009

- **Early Reading Intervention**
  - FY 2007: 55,758
  - FY 2008: 87,028

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **Academic Year Governor's School**
  - FY 2007: 23,576
  - FY 2008: 23,576

- **K-3 Primary Class Size Reduction**
  - FY 2007: 335,916
  - FY 2008: 524,304

- **School Breakfast**
  - FY 2007: 12,314
  - FY 2008: 12,314

- **SOL Algebra Readiness**
  - FY 2007: 32,954
  - FY 2008: 51,435

- **Special Education - Regional Tuition**
  - FY 2007: 940,610
  - FY 2008: 979,218

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 700,000
  - FY 2008: 140,000

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 8,306
  - FY 2008: 8,306

- **Electronic Classroom**
  - FY 2007: 37,457
  - FY 2008: 40,587

- **Foster Care**
  - FY 2007: 55,457
  - FY 2008: 55,457

- **School Nutrition**
  - FY 2007: 4,365
  - FY 2008: 1,811

- **Special Education - Homebound**
  - FY 2007: 77,762
  - FY 2008: 80,095

- **Special Education - State-Operated Pgrms**
  - FY 2007: 85,669
  - FY 2008: 85,669

### Total State & Local Funds:

- FY 2007: 45,593,288
- FY 2008: 47,479,727

---

1. "N/A" = no local match required for this program.
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9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>10,516,497</td>
<td>3,363,003</td>
<td>10,551,853</td>
<td>3,374,309</td>
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<tr>
<td>Sales Tax</td>
<td>2,648,145</td>
<td>N/A</td>
<td>2,794,577</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>193,180</td>
<td>61,776</td>
<td>196,161</td>
<td>62,729</td>
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<tr>
<td>Gifted Education</td>
<td>94,344</td>
<td>30,170</td>
<td>94,698</td>
<td>30,283</td>
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<tr>
<td>Special Education</td>
<td>1,215,236</td>
<td>388,613</td>
<td>1,235,590</td>
<td>395,121</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>215,643</td>
<td>68,959</td>
<td>218,708</td>
<td>69,939</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>703,085</td>
<td>224,835</td>
<td>714,748</td>
<td>228,565</td>
</tr>
<tr>
<td>Social Security</td>
<td>550,338</td>
<td>175,989</td>
<td>559,172</td>
<td>178,814</td>
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<tr>
<td>English as a Second Language</td>
<td>4,825</td>
<td>1,543</td>
<td>5,692</td>
<td>1,820</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>25,910</td>
<td>N/A</td>
<td>29,584</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
<td>16,431,837</td>
<td>4,399,513</td>
<td>16,666,413</td>
<td>4,426,523</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>523,001</td>
<td>167,247</td>
<td>520,797</td>
<td>166,542</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>246,119</td>
<td>59,635</td>
<td>245,965</td>
<td>59,597</td>
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<tr>
<td><strong>Subtotal - School Facilities</strong></td>
<td>769,120</td>
<td>226,882</td>
<td>766,762</td>
<td>226,139</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>207,241</td>
<td>66,272</td>
<td>209,840</td>
<td>67,103</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>130,931</td>
<td>41,870</td>
<td>135,022</td>
<td>43,178</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>213,396</td>
<td>68,241</td>
<td>265,266</td>
<td>116,806</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>37,450</td>
<td>11,976</td>
<td>37,450</td>
<td>11,976</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>88,075</td>
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<td>94,035</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEPE</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>278,417</td>
<td>89,033</td>
<td>280,674</td>
<td>89,755</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>3,460</td>
<td>N/A</td>
<td>3,460</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>25,576</td>
<td>8,179</td>
<td>25,576</td>
<td>8,179</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>334,000</td>
<td>46,400</td>
<td>334,000</td>
<td>46,400</td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
<td>1,326,405</td>
<td>331,971</td>
<td>1,493,182</td>
<td>383,397</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>134,417</td>
<td>N/A</td>
<td>145,601</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>16,429</td>
<td>N/A</td>
<td>16,429</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>45,161</td>
<td>N/A</td>
<td>51,813</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgrms</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>40,472</td>
<td>N/A</td>
<td>40,472</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
<td>236,479</td>
<td>0</td>
<td>254,316</td>
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</tbody>
</table>

### Total State & Local Funds

<table>
<thead>
<tr>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,763,841</td>
<td>4,958,366</td>
<td>19,180,673</td>
<td>5,036,059</td>
</tr>
</tbody>
</table>

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<td>004</td>
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### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
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<td></td>
</tr>
<tr>
<td>FY 2007 Local Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 5,200,696
- **Sales Tax**: 1,767,136
- **Textbooks**: 119,031
- **Vocational Education**: 99,381
- **Gifted Education**: 46,767
- **Special Education**: 731,909
- **Prevention, Intervention & Remediation**: 118,088
- **VRS Retirement (Includes RHCC)**: 281,773
- **Social Security**: 17,538
- **English as a Second Language**: 6,623
- **Remedial Summer School**: 25,968

**Subtotal - SOQ Accounts**: 8,775,023

#### II. School Facilities:

- **Lottery**: 272,221
- **School Construction Grants Program**: 123,924

**Subtotal - School Facilities**: 396,147

#### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 108,709
- **At-Risk Four-Year-Olds**: 24,831
- **Compensation Supplement**: 19,842
- **Early Reading Intervention**: 19,842
- **Enrollment Loss**: 0
- **Academic Year Governor’s School**: 0
- **K-3 Primary Class Size Reduction**: 7,859
- **School Breakfast**: 1,287
- **SOL Algebra Readiness**: 14,783
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSSA**: 128,000

**Subtotal - Incentive Accounts**: 595,247

#### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 10,983
- **School Nutrition**: 9,171
- **Special Education - Homebound**: 8,827
- **Special Education - State-Operated Pgrms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 11,156

**Subtotal - Categorical Accounts**: 40,137

**Total State & Local Funds**: 9,906,554

1 "N/A" = no local match required for this program.

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# Virginia Department of Education

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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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<tbody>
<tr>
<td>005</td>
<td>AMHERST</td>
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<td>4,612.05</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2870</td>
<td></td>
</tr>
</tbody>
</table>

- **Basic Aid**: $14,676,247
- **Sales Tax**: $4,712,078
- **Textbooks**: $333,862
- **Vocational Education**: $331,206
- **Gifted Education**: $134,450
- **Special Education**: $1,587,164
- **Prevention, Intervention & Remediation**: $327,927
- **VRS Retirement (Includes RHCC)**: $797,059
- **Social Security**: $773,907
- **Group Life**: $49,189
- **English as a Second Language**: $17,404
- **Remedial Summer School**: $138,653

#### Subtotal - SOQ Accounts

$24,069,146

#### II. School Facilities:

**Lottery**: $763,511

**School Construction Grants Program**: $167,756

**Subtotal - School Facilities**: $931,267

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>331,665</td>
<td>133,503</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>288,765</td>
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</tr>
<tr>
<td>Compensation Supplement</td>
<td>298,413</td>
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<tr>
<td>Early Reading Intervention</td>
<td>45,030</td>
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<td>Enrollment Loss</td>
<td>18,316</td>
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<tr>
<td>Academic Year Governor's School</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<tr>
<td>School Breakfast</td>
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<td>Special Education - Regional Tuition</td>
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<td>Special Education - Homebound</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
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<tr>
<td>Technology - VPSSA</td>
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</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: $1,906,848

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
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<tbody>
<tr>
<td>Adult Education</td>
<td>6,872</td>
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<td>Special Education - Homebound</td>
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<td>Special Education - State-Operated Pgs</td>
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<td>Special Education - Juvenile</td>
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<td>N/A</td>
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<tr>
<td>Career and Technical Education</td>
<td>38,863</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: $171,391

**Total State & Local Funds**: $27,078,652

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality accounts requiring a local match for purposes of meeting Required Local Effort.
9 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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#### 2006-2008 Composite Index:

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<th></th>
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</tr>
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<tbody>
<tr>
<td>0.2696</td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - Basic Aid
  - Sales Tax
  - Textbooks
  - Vocational Education
  - Gifted Education
  - Special Education
  - Prevention, Intervention & Remediation
  - VRS Retirement (Includes RHCC)
  - Social Security
  - Group Life
  - English as a Second Language
  - Remedial Summer School

- **Subtotal - SOQ Accounts**
  - 11,960,220
  - 3,567,491
  - 11,963,337
  - 3,524,705

#### II. School Facilities:

- **Lottery**
  - 384,503
  - 141,925

- **School Construction Grants Program**
  - 134,095
  - 36,152

- **Subtotal - School Facilities**
  - 518,598
  - 178,077
  - 514,519
  - 176,602

#### III. Incentive Programs:

- **Alternative Education**
- **At-Risk**
- **At-Risk Four-Year-Olds**
- **Compensation Supplement**
- **Early Reading Intervention**
- **Enrollment Loss**
- **Academic Year Governor’s School**
- **IASEP**
- **K-3 Primary Class Size Reduction**
- **School Breakfast**
- **SOL Algebra Readiness**
- **Special Education - Regional Tuition**
- **Supplemental Basic Aid**
- **Technology - VPASA**

- **Subtotal - Incentive Accounts**
  - 940,358
  - 297,740
  - 1,065,558
  - 338,233

#### IV. Categorical Programs:

- **Adult Education**
- **Electronic Classroom**
- **Foster Care**
- **School Nutrition**
- **Special Education - Homebound**
- **Special Education - State-Operated Pgms**
- **Special Education - Jails**
- **Career and Technical Education**

- **Subtotal - Categorical Accounts**
  - 103,384
  - 0
  - 112,132
  - 0

#### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
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<td>13,655,546</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### ATTACHMENT B

<table>
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<th>DIV NUM</th>
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### 2006-2008 Composite Index:

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### I. SOQ Programs:

- **Basic Aid**
  - 15,388,047
  - 61,552,189
  - 14,826,360
  - 59,305,439
- **Sales Tax**
  - 18,641,068
  - N/A1
  - 19,671,842
  - N/A1
- **Textbooks**
  - 349,475
  - 1,397,900
  - 343,222
  - 1,372,867
- **Vocational Education**
  - 240,283
  - 961,134
  - 235,984
  - 943,936
- **Gifted Education**
  - 154,468
  - 617,872
  - 151,704
  - 606,816
- **Special Education**
  - 2,711,770
  - 10,847,079
  - 2,659,877
  - 10,639,507
- **Prevention, Intervention & Remediation**
  - 377,588
  - 1,510,353
  - 370,832
  - 1,483,328
- **VRS Retirement (Includes RHCC)**
  - 1,197,984
  - 4,791,935
  - 1,176,549
  - 4,706,195
- **Social Security**
  - 940,538
  - 3,762,152
  - 923,709
  - 3,694,835
- **Group Life**
  - 61,787
  - 247,149
  - 60,682
  - 242,726
- **English as a Second Language**
  - 943,879
  - 3,775,516
  - 929,101
  - 3,716,404
- **Remedial Summer School**
  - 436,967
  - N/A1
  - 490,405
  - N/A1

**Subtotal - SOQ Accounts**: 41,443,854

### II. School Facilities:

- **Lottery**
  - 799,217
  - 3,196,868
  - 778,680
  - 3,114,719
- **School Construction Grants Program**
  - 172,067
  - 137,654
  - 170,257
  - 136,206

**Subtotal - School Facilities**: 971,284

### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A1
  - 0
  - N/A1
- **At-Risk**
  - 368,849
  - 1,467,396
  - 369,999
  - 1,439,996
- **At-Risk Four-Year-Olds**
  - 678,240
  - 2,712,960
  - 692,280
  - 2,799,120
- **Compensation Supplement**
  - 350,127
  - 1,400,508
  - 566,589
  - 2,346,356
- **Early Reading Intervention**
  - 66,350
  - 265,400
  - 65,143
  - 260,572
- **Enrollment Loss**
  - 82,250
  - N/A1
  - 81,074
  - N/A1
- **Academic Year Governor’s School**
  - 0
  - N/A1
  - 0
  - N/A1
- **K-3 Primary Class Size Reduction**
  - 450,959
  - 1,803,836
  - 443,092
  - 1,772,368
- **School Breakfast**
  - 24,104
  - N/A1
  - 24,104
  - N/A1
- **SOL Algebra Readiness**
  - 48,163
  - 192,652
  - 47,560
  - 190,240
- **Special Education - Regional Tuition**
  - 0
  - N/A1
  - 0
  - N/A1
- **Supplemental Basic Aid**
  - 0
  - N/A1
  - 0
  - N/A1
- **Technology - VPSA**
  - 882,000
  - 176,400
  - 882,000
  - 176,400

**Subtotal - Incentive Accounts**: 2,980,476

### IV. Categorical Programs:

- **Adult Education**
  - 115,158
  - N/A1
  - 115,158
  - N/A1
- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1
- **Foster Care**
  - 31,124
  - N/A1
  - 33,644
  - N/A1
- **School Nutrition**
  - 71,527
  - N/A1
  - 71,527
  - N/A1
- **Special Education - Homebound**
  - 18,972
  - N/A1
  - 21,462
  - N/A1
- **Special Education - State-Operated Prgms**
  - 85,628
  - N/A1
  - 89,320
  - N/A1
- **Special Education - Jails**
  - 90,864
  - N/A1
  - 93,590
  - N/A1
- **Career and Technical Education**
  - 364,726
  - N/A1
  - 364,726
  - N/A1

**Subtotal - Categorical Accounts**: 778,000

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds²</td>
<td>46,173,614</td>
<td>100,816,956</td>
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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
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5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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</tr>
<tr>
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### 2006-2008 Composite Index:

<table>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3320</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 31,301,462
- **Sales Tax**: 11,970,811
- **Textbooks**: 742,149
- **Vocational Education**: 1,297,540
- **Gifted Education**: 298,872
- **Special Education**: 2,719,002
- **Prevention, Intervention & Remediaiton**: 437,373
- **VRS Retirement (Includes RHCC)**: 1,212,259
- **Social Security**: 1,662,017
- **Group Life**: 109,343
- **English as a Second Language**: 137,533
- **Remedial Summer School**: 182,234

**Total - SOQ Accounts**: 52,979,595

### II. School Facilities:

- **Lottery**: 1,697,226
- **School Construction Grants Program**: 249,166

**Subtotal - School Facilities**: 1,946,392

### III. Incentive Programs:

- **Alternative Education**: 346,409
- **At-Risk Four-Year-Olds**: 468,936
- **Compensation Supplement**: 641,490
- **Early Reading Intervention**: 97,216
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 434,726
- **K-3 Primary Class Size Reduction**: 750,333
- **School Breakfast**: 8,293
- **SOL Algebra Readiness**: 87,646
- **Special Education - Regional Tuition**: 593,979
- **Supplemental Basic Aid**: 0
- **Technology - VPSSA**: 648,000

**Subtotal - Incentive Accounts**: 4,072,735

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 0
- **Special Education - Homebound**: 0
- **Special Education - State-Operated Prgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 0

**Subtotal - Categorical Accounts**: 511,270

**Total State & Local Funds**: 59,509,992

---

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*SOQ* = Standards of Quality

*BOLD* = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM¹</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM¹</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.8000</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

**Basic Aid**
- FY 2007: 768,613
- FY 2008: 758,029

**Sales Tax**
- FY 2007: 801,693
- FY 2008: 846,023

**Textbooks**
- FY 2007: 15,893
- FY 2008: 15,871

**Vocational Education**
- FY 2007: 40,274
- FY 2008: 53,386

**Gifted Education**
- FY 2007: 6,400
- FY 2008: 6,236

**Special Education**
- FY 2007: 94,128
- FY 2008: 93,846

**Prevention, Intervention & Remediation**
- FY 2007: 10,303
- FY 2008: 10,289

**Social Security**
- FY 2007: 53,386
- FY 2008: 53,158

**English as a Second Language**
- FY 2007: 318
- FY 2008: 322

**Remedial Summer School**
- FY 2007: 6,098
- FY 2008: 6,987

**Subtotal - SOQ Accounts**
- FY 2007: 1,841,595
- FY 2008: 1,875,410

#### II. School Facilities:

**Lottery**
- FY 2007: 36,345
- FY 2008: 36,007

**School Construction Grants Program**
- FY 2007: 103,218
- FY 2008: 103,193

**Subtotal - School Facilities**
- FY 2007: 139,563
- FY 2008: 139,200

#### III. Incentive Programs:

**Alternative Education**
- FY 2007: 0
- FY 2008: 0

**At-Risk**
- FY 2007: 8,333
- FY 2008: 8,328

**At-Risk Four-Year-Olds**
- FY 2007: 6,490
- FY 2008: 7,560

**Compensation Supplement**
- FY 2007: 16,078
- FY 2008: 27,593

**Early Reading Intervention**
- FY 2007: 2,197
- FY 2008: 2,197

**Enrollment Loss**
- FY 2007: 44
- FY 2008: 306

**Academic Year Governor’s School**
- FY 2007: 7,859
- FY 2008: 7,859

**K-3 Primary Class Size Reduction**
- FY 2007: 9,899
- FY 2008: 9,849

**School Breakfast**
- FY 2007: 1,029
- FY 2008: 1,029

**SOL Algebra Readiness**
- FY 2007: 1,701
- FY 2008: 1,701

**Special Education - Regional Tuition**
- FY 2007: 0
- FY 2008: 0

**Supplemental Basic Aid**
- FY 2007: 0
- FY 2008: 0

**Technology - VPSA**
- FY 2007: 128,000
- FY 2008: 128,000

**Subtotal - Incentive Accounts**
- FY 2007: 181,620
- FY 2008: 194,422

#### IV. Categorical Programs:

**Adult Education**
- FY 2007: 0
- FY 2008: 0

**Electronic Classroom**
- FY 2007: 0
- FY 2008: 0

**Foster Care**
- FY 2007: 0
- FY 2008: 0

**School Nutrition**
- FY 2007: 5,264
- FY 2008: 5,264

**Special Education - Homebound**
- FY 2007: 109
- FY 2008: 78

**Special Education - State-Operated Prgms**
- FY 2007: 0
- FY 2008: 0

**Special Education - Jails**
- FY 2007: 0
- FY 2008: 0

**Career and Technical Education**
- FY 2007: 9,853
- FY 2008: 9,853

**Subtotal - Categorical Accounts**
- FY 2007: 15,226
- FY 2008: 15,195

#### Total State & Local Funds:

- FY 2007: 2,178,004
- FY 2008: 2,224,227

---

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# Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
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<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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### 2006-2008 Composite Index:

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</table>

### I. SOQ Programs:

- **Basic Aid**: 26,825,522 (Unadjusted), 15,299,984 (Adjusted)
- **Sales Tax**: 9,944,915
- **Textbooks**: 645,357
- **Vocational Education**: 526,123
- **Gifted Education**: 259,892
- **Special Education**: 2,262,964
- **Prevention, Intervention & Remediation**: 437,380
- **VRS Retirement (Includes RHCC)**: 1,781,213
- **Social Security**: 1,394,544
- **Group Life**: 88,744
- **English as a Second Language**: 22,302
- **Remedial Summer School**: 230,878

#### Subtotal - SOQ Accounts³:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>44,419,834</td>
<td>19,531,147</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**: 1,475,871 (Unadjusted), 841,766 (Adjusted)
- **School Construction Grants Program⁴**: 230,149 (Unadjusted), 83,590 (Adjusted)

#### Subtotal - School Facilities³:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,706,020</td>
<td>925,356</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>352,980</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>336,995</td>
<td>192,206</td>
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<tr>
<td>Compensation Supplement</td>
<td>532,462</td>
<td>303,691</td>
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<tr>
<td>Early Reading Intervention</td>
<td>78,687</td>
<td>44,879</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>494,352</td>
<td>281,955</td>
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<tr>
<td>School Breakfast⁵</td>
<td>11,834</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>64,486</td>
<td>36,780</td>
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<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>294,000</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Technology - VPSSA⁵</td>
<td>622,000</td>
<td>124,400</td>
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#### Subtotal - Incentive Accounts³:

<table>
<thead>
<tr>
<th>FY 2007</th>
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<tbody>
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<td>1,185,234</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>193,236</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>60,770</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>118,102</td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Programs⁵,⁶</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>6,529</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>71,855</td>
<td>N/A1</td>
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</table>

#### Subtotal - Categorical Accounts³:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>450,492</td>
<td>483,954</td>
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</table>

### Total State & Local Funds³:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>49,379,859</td>
<td>21,641,737</td>
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<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

¹ ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
² Columns may not add due to rounding.
³ ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**ATTACHMENT B**

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM³</td>
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<td></td>
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<td>893.50</td>
<td>889.50</td>
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<tr>
<td>011</td>
<td>BLAND</td>
<td>893.50</td>
<td>889.50</td>
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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>0.3059</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- Basic Aid
  - 3,025,696
  - 2,979,642
  - 1,313,172
- Sales Tax
  - 857,982
  - N/A1
  - 905,425
- Textbooks
  - 63,140
  - 27,827
  - 27,702
- Vocational Education
  - 89,306
  - 39,358
  - 39,182
- Gifted Education
  - 25,427
  - 11,206
  - 11,156
- Special Education
  - 333,656
  - 147,047
  - 146,389
- Prevention, Intervention & Remediation
  - 58,917
  - 25,966
  - 25,849
- VRS Retirement (Includes RHCC)
  - 204,659
  - 90,196
  - 90,321
- Social Security
  - 160,626
  - 70,790
  - 70,473
- Group Life
  - 10,543
  - 4,646
  - 4,626
- English as a Second Language
  - 0
  - 0
  - 0
- Remedial Summer School²
  - 7,063
  - N/A1
  - 6,561

Subtotal - SOQ Accounts³
- 4,837,015
- 1,750,504
- 4,833,666
- 1,728,341

II. School Facilities:

- Lottery
  - 144,396
  - 63,637
  - 62,849
- School Construction Grants Program⁴
  - 112,809
  - 34,508
  - 34,471

Subtotal - School Facilities²
- 257,205
- 98,145
- 255,296
- 97,320

III. Incentive Programs:

- Alternative Education⁵, ⁶
  - 0
  - N/A1
  - 0
  - N/A1
- At-Risk
  - 45,672
  - 20,128
  - 20,050
- At-Risk Four-Year-Olds
  - 7,496
  - 3,304
  - 3,359
  - 4,359
- Compensation Supplement
  - 62,018
  - 27,332
  - 105,576
  - 46,529
- Early Reading Intervention
  - 9,530
  - 4,200
  - 9,530
  - 4,200
- Enrollment Loss
  - 2,844
  - N/A1
  - 9,380
  - N/A1
- ISAEP
  - 7,859
  - N/A1
  - 7,859
  - N/A1
- K-3 Primary Class Size Reduction
  - 67,827
  - 29,892
  - 67,794
  - 29,878
- School Breakfast¹
  - 1,202
  - N/A1
  - 1,202
  - N/A1
- SOL Algebra Readiness
  - 7,810
  - 3,442
  - 7,810
  - 3,442
- Special Education - Regional Tuition⁵, ⁷
  - 11,737
  - N/A1
  - 11,812
  - N/A1
- Supplemental Basic Aid
  - 0
  - N/A1
  - 0
  - N/A1
- Technology - VPSA⁵
  - 154,000
  - 30,800
  - 154,000
  - 30,800

Subtotal - Incentive Accounts²
- 377,995
- 119,098
- 431,714
- 139,860

IV. Categorical Programs:

- Adult Education⁵
  - 0
  - N/A1
  - 0
  - N/A1
- Electronic Classroom⁶
  - 0
  - N/A1
  - 0
  - N/A1
- Foster Care⁷
  - 4,606
  - N/A1
  - 4,976
  - N/A1
- School Nutrition⁷
  - 5,301
  - N/A1
  - 5,301
  - N/A1
- Special Education - Homebound⁷
  - 8,915
  - N/A1
  - 9,622
  - N/A1
- Special Education - State-Operated Prgms⁶
  - 0
  - N/A1
  - 0
  - N/A1
- Special Education - Jails⁷
  - 0
  - N/A1
  - 0
  - N/A1
- Career and Technical Education⁵, ⁶
  - 4,933
  - N/A1
  - 4,933
  - N/A1

Subtotal - Categorical Accounts²
- 23,756
- 0
- 24,833
- 0

Total State & Local Funds²
- 5,495,971
- 1,967,747
- 5,545,509
- 1,965,521

¹ "N/A“ = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement.  Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement.  Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⑧ SOQ = Standards of Quality (SOQ) programs requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = Standards of Quality (SOQ) programs requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>012</td>
<td>BOTETOURT</td>
<td>4,885.40</td>
<td>4,885.40</td>
<td>4,934.60</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
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<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2007 Local Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Basic Aid
- Projected FY 2007: 12,943,981
- Projected FY 2008: 12,926,284

#### Sales Tax
- Projected FY 2007: 5,308,231
- Projected FY 2008: N/A

#### Vocational Education
- Projected FY 2007: 495,978
- Projected FY 2008: 500,972

#### Gifted Education
- Projected FY 2007: 121,042
- Projected FY 2008: 122,261

#### Special Education
- Projected FY 2007: 1,703,447
- Projected FY 2008: 1,720,602

#### Prevention, Intervention & Remediation
- Projected FY 2007: 97,424
- Projected FY 2008: 98,405

#### VRS Retirement (includes RHCC)
- Projected FY 2007: 915,197
- Projected FY 2008: 924,413

#### Social Security
- Projected FY 2007: 717,396
- Projected FY 2008: 724,621

#### Group Life
- Projected FY 2007: 47,236
- Projected FY 2008: 47,712

#### English as a Second Language
- Projected FY 2007: 9,941
- Projected FY 2008: 11,674

#### Remedial Summer School
- Projected FY 2007: 26,889
- Projected FY 2008: 26,079

#### Subtotal - SOQ Accounts
- Projected FY 2007: 22,687,330
- Projected FY 2008: 23,008,372

### Lottery
- Projected FY 2007: 687,372
- Projected FY 2008: 688,777

### School Construction Grants Program
- Projected FY 2007: 160,310
- Projected FY 2008: 160,413

#### Subtotal - School Facilities
- Projected FY 2007: 847,682
- Projected FY 2008: 849,190

### Alternative Education
- Projected FY 2007: 0
- Projected FY 2008: N/A

### At-Risk
- Projected FY 2007: 51,538
- Projected FY 2008: 52,007

### At-Risk Four-Year-Olds
- Projected FY 2007: 91,370
- Projected FY 2008: 91,370

### Compensation Supplement
- Projected FY 2007: 274,559
- Projected FY 2008: 474,135

### Early Reading Intervention
- Projected FY 2007: 38,165
- Projected FY 2008: 38,165

### Enrollment Loss
- Projected FY 2007: 0
- Projected FY 2008: N/A

### Academic Year Governor's School
- Projected FY 2007: 0
- Projected FY 2008: N/A

### ISAEP
- Projected FY 2007: 7,859
- Projected FY 2008: 7,859

### K-3 Primary Class Size Reduction
- Projected FY 2007: 105,882
- Projected FY 2008: 106,980

### School Breakfast
- Projected FY 2007: 2,151
- Projected FY 2008: 2,151

### SOL Algebra Readiness
- Projected FY 2007: 13,599
- Projected FY 2008: 13,599

### Special Education - Regional Tuition
- Projected FY 2007: 112,025
- Projected FY 2008: 103,472

### Supplemental Basic Aid
- Projected FY 2007: 0
- Projected FY 2008: N/A

### Technology - VP3A
- Projected FY 2007: 388,000
- Projected FY 2008: 388,000

#### Subtotal - Incentive Accounts
- Projected FY 2007: 1,085,148
- Projected FY 2008: 1,277,738

### Adult Education
- Projected FY 2007: 0
- Projected FY 2008: N/A

### Electronic Classroom
- Projected FY 2007: 0
- Projected FY 2008: N/A

### Foster Care
- Projected FY 2007: 122,425
- Projected FY 2008: 132,670

### School Nutrition
- Projected FY 2007: 25,947
- Projected FY 2008: 25,947

### Special Education - Homebound
- Projected FY 2007: 21,351
- Projected FY 2008: 23,284

### Special Education - State-Operated Programs
- Projected FY 2007: 52,396
- Projected FY 2008: 52,396

#### Subtotal - Categorical Accounts
- Projected FY 2007: 222,119
- Projected FY 2008: 234,297

### Total State & Local Funds
- Projected FY 2007: 24,842,279
- Projected FY 2008: 25,369,597

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = Standard of Quality

**ADM** = Adjusted ADM

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Attachment B

#### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
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<td>BRUNSWICK</td>
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<td>2,081.80</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
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<td>FY 2007 Local Share</td>
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<td></td>
</tr>
<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 7,159,086
  - 2,437,544
  - 6,823,612
  - 2,323,321

- **Sales Tax**
  - 2,517,657
  - N/A
  - 2,656,873
  - N/A

- **Special Education**
  - 905,955
  - 155,192
  - 882,113
  - 53,835

- **Prevention, Intervention & Remediation**
  - 393,270
  - 101,375
  - 382,044
  - 98,881

- **VRS Retirement (Includes RHCC)**
  - 531,791
  - 181,065
  - 518,710
  - 176,612

- **English as a Second Language**
  - 12,272
  - 4,178
  - 13,611
  - 4,634

- **Remedial Summer School**
  - 155,920
  - N/A
  - 147,784
  - N/A

- **Subtotal - SOQ Accounts**
  - 12,645,291
  - 3,395,194
  - 12,368,693
  - 3,256,387

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>370,709</td>
<td>126,220</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>133,496</td>
<td>33,908</td>
</tr>
</tbody>
</table>

- **Subtotal - School Facilities**
  - 504,205
  - 160,128
  - 491,297
  - 155,812

### III. Incentive Programs:

- **Alternative Education**
  - 319,403
  - N/A
  - 326,669
  - N/A

- **At-Risk**
  - 526,099
  - 179,128
  - 512,404
  - 174,465

- **School Breakfast**
  - 4,940
  - N/A
  - 4,940
  - N/A

- **Special Education - Regional Tuition**
  - 515,920
  - N/A
  - 518,710
  - N/A

- **Supplemental Basic Aid**
  - 232,000
  - 41,200
  - 232,000
  - 41,200

- **Subtotal - Incentive Accounts**
  - 2,089,922
  - 526,787
  - 2,198,881
  - 554,288

### IV. Categorical Programs:

- **Adult Education**
  - 5,731
  - N/A
  - 5,731
  - N/A

- **Foster Care**
  - 18,085
  - N/A
  - 19,547
  - N/A

- **School Nutrition**
  - 13,619
  - N/A
  - 13,619
  - N/A

- **Special Education - Homebound**
  - 1,600
  - N/A
  - 1,600
  - N/A

- **Special Education - Jails**
  - 515
  - N/A
  - 530
  - N/A

- **Career and Technical Education**
  - 23,246
  - N/A
  - 23,246
  - N/A

- **Subtotal - Categorical Accounts**
  - 62,796
  - 0
  - 64,273
  - 0

- **Total State & Local Funds**
  - 15,302,214
  - 4,082,109
  - 15,123,144
  - 3,966,487

### Notes:

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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### 2006-2008 Composite Index:

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</table>

### I. SOQ Programs:

1. **Basic Aid**
   - FY 2007: 10,247,149
   - FY 2008: 9,859,651

2. **Sales Tax**
   - FY 2007: 3,326,173
   - FY 2008: N/A

3. **Vocational Education**
   - FY 2007: 873,730
   - FY 2008: 855,391

4. **Gifted Education**
   - FY 2007: 94,770
   - FY 2008: 92,780

5. **Special Education**
   - FY 2007: 1,456,217
   - FY 2008: 1,425,651

6. **Prevention, Intervention & Remediation**
   - FY 2007: 552,438
   - FY 2008: 540,842

7. **VRS Retirement (Includes RHCC)**
   - FY 2007: 649,519
   - FY 2008: 635,886

### II. School Facilities:

1. **Lottery**
   - FY 2007: 538,176
   - FY 2008: 522,694

2. **School Construction Grants Program**
   - FY 2007: 148,718
   - FY 2008: 147,295

### III. Incentive Programs:

1. **Alternative Education**
   - FY 2007: 0
   - FY 2008: N/A

2. **At-Risk**
   - FY 2007: 716,340
   - FY 2008: 701,348

3. **At-Risk Four-Year-Olds**
   - FY 2007: 234,835
   - FY 2008: 238,505

4. **Compensation Supplement**
   - FY 2007: 235,768
   - FY 2008: 239,751

5. **Early Reading Intervention**
   - FY 2007: 46,646
   - FY 2008: 46,646

6. **Enrollment Loss**
   - FY 2007: 156,022
   - FY 2008: 147,991

7. **Academic Year Governor’s School**
   - FY 2007: 235,768
   - FY 2008: 239,751

8. **K-3 Primary Class Size Reduction**
   - FY 2007: 596,636
   - FY 2008: 583,370

9. **School Breakfast**
   - FY 2007: 6,184
   - FY 2008: 6,184

10. **SOL Algebra Readiness**
    - FY 2007: 65,078
    - FY 2008: 65,078

11. **Special Education - Regional Tuition**
    - FY 2007: 235,768
    - FY 2008: 239,751

12. **Supplemental Basic Aid**
    - FY 2007: 0
    - FY 2008: N/A

13. **Technology - VP SA**
    - FY 2007: 336,000
    - FY 2008: 336,000

### IV. Categorical Programs:

1. **Adult Education**
   - FY 2007: 7,320
   - FY 2008: 7,320

2. **Electronic Classroom**
   - FY 2007: 0
   - FY 2008: 0

3. **Foster Care**
   - FY 2007: 0
   - FY 2008: 0

4. **School Nutrition**
   - FY 2007: 21,352
   - FY 2008: 21,352

5. **Special Education - Homebound**
   - FY 2007: 71,627
   - FY 2008: 68,458

6. **Special Education - State-Operated Prgms**
   - FY 2007: 0
   - FY 2008: 0

7. **Special Education - Jails**
   - FY 2007: 0
   - FY 2008: 0

8. **Career and Technical Education**
   - FY 2007: 30,779
   - FY 2008: 30,779

### Total State & Local Funds:

- FY 2007: 21,601,359
- FY 2008: 21,407,530

---

1. "N/A" = no local match required for this program.
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- SOQ = Standards of Quality
- ADM = Adjusted Full Time Equivalent
- FY = Fiscal Year
# Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

## I. SOQ Programs:

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<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
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<th>Projected FY 2007 Adjusted ADM</th>
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### Accounts

- **Basic Aid**: 7,096,900
- **Sales Tax**: 2,422,989
- **Textbooks**: 158,797
- **Vocational Education**: 397,734
- **Gifted Education**: 63,949
- **Special Education**: 1,093,380
- **Prevention, Intervention & Remediation**: 247,999
- **VRS Retirement (includes RHCC)**: 536,651
- **Social Security**: 419,571
- **Group Life**: 26,516
- **English as a Second Language**: 2,752
- **Remedial Summer School**: 113,248

### Subtotal - SOQ Accounts: 12,580,386

- **Lottery**: 363,155
- **School Construction Grants Program**: 132,506

### Subtotal - School Facilities: 495,661

### Subtotal - Incentive Accounts: 1,264,024

### Categorical Programs:

- **Adult Education**: 2,754
- **Electronic Classroom**: 0
- **Foster Care**: 12,428
- **School Nutrition**: 12,899
- **Special Education - Homebound**: 44,018
- **Special Education - State-Operated Programs**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 53,043

### Subtotal - Categorical Accounts: 125,141

### Total State & Local Funds: 14,465,212

### Notes:

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## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
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#### SOQ Accounts:

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#### Basic Aid

- Projected FY 2007: 27,598,420
- Projected FY 2008: 27,291,234
- 2006-2008 Composite Index: 0.2612
- FY 2007 State Share: 9,757,319
- FY 2008 State Share: 9,648,715
- FY 2007 Local Share: 27,291,234
- FY 2008 Local Share: 27,291,234

#### School Facilities:

- Projected FY 2007: 1,492,684
- Projected FY 2008: 1,483,503

#### Incentive Programs:

- Projected FY 2007: 3,409,766
- Projected FY 2008: 3,849,234

#### Total State & Local Funds:

- Projected FY 2007: 50,060,233
- Projected FY 2008: 50,758,779

### Notes:

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## Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

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<th>Projected FY 2008 Unadjusted ADM</th>
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### 2006-2008 Composite Index:

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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 10,950,101
  - 11,338,360
  - 6,091,863

- **Sales Tax**
  - 4,993,524
  - 5,269,645
  - N/A

- **Textbooks**
  - 269,791
  - 280,476
  - 150,694

- **Vocational Education**
  - 209,345
  - 217,637
  - 116,932

- **Gifted Education**
  - 108,648
  - 112,951
  - 60,686

- **Special Education**
  - 1,497,217
  - 1,556,519
  - 836,285

- **Prevention, Intervention & Remediation**
  - 328,593
  - 341,608
  - 183,539

- **VRS Retirement (Includes RHCC)**
  - 808,232
  - 840,245
  - 451,446

- **Social Security**
  - 633,336
  - 658,421
  - 353,756

- **Group Life**
  - 39,749
  - 41,324
  - 22,202

- **English as a Second Language**
  - 20,021
  - 16,756
  - 9,003

- **Remedial Summer School**
  - 88,094
  - 83,415
  - N/A

Subtotal - SOQ Accounts: 19,946,651

### II. School Facilities:

- **Lottery**
  - 616,986
  - 636,327
  - 341,885

- **School Construction Grants Program**
  - 152,555
  - 154,232
  - 53,904

Subtotal - School Facilities: 769,541

### III. Incentive Programs:

- **Alternative Education**
  - 0
  - 0
  - N/A

- **At-Risk**
  - 268,157
  - 278,920
  - 149,858

- **At-Risk Four-Year-Olds**
  - 105,381
  - 105,381
  - 56,619

- **Compensation Supplement**
  - 241,145
  - 242,764
  - 220,903

- **Early Reading Intervention**
  - 44,655
  - 46,441
  - 24,952

- **Enrollment Loss**
  - 0
  - 0
  - N/A

- **Academic Year Governor's School**
  - 15,717
  - 15,717
  - N/A

- **K-3 Primary Class Size Reduction**
  - 444,671
  - 462,309
  - 248,389

- **School Breakfast**
  - 4,230
  - 4,230
  - N/A

- **SOL Algebra Readiness**
  - 34,810
  - 36,596
  - 19,662

- **Special Education - Regional Tuition**
  - 26,307
  - 29,137
  - N/A

- **Supplemental Basic Aid**
  - 0
  - 0
  - N/A

- **Technology - VPSA**
  - 206,000
  - 206,000
  - 41,200

Subtotal - Incentive Accounts: 1,391,073

### IV. Categorical Programs:

- **Adult Education**
  - 0
  - 0
  - N/A

- **Electronic Classroom**
  - 0
  - 0
  - N/A

- **Foster Care**
  - 41,326
  - 44,856
  - N/A

- **School Nutrition**
  - 20,873
  - 20,873
  - N/A

- **Special Education - Homebound**
  - 4,468
  - 4,468
  - N/A

- **Special Education - State-Operated Pgm**
  - 0
  - 0
  - N/A

- **Special Education - Jails**
  - 31,015
  - 31,946
  - N/A

- **Career and Technical Education**
  - 16,552
  - 16,552
  - N/A

Subtotal - Categorical Accounts: 114,233

Total State & Local Funds: 22,221,498

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## Virginia Department of Education

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<th>Projected FY 2007 Unadjusted ADM</th>
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<th>Projected FY 2008 Unadjusted ADM</th>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.2842</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**
  - Total Aid: 12,423,747
  - FY 2007: 4,932,703
  - FY 2008: 4,847,262

- **Sales Tax**
  - Total Aid: 4,231,063
  - FY 2007: N/A

- **Vocational Education**
  - Total Aid: 290,581
  - FY 2007: 115,372

- **Gifted Education**
  - Total Aid: 117,020
  - FY 2007: 46,461

- **Special Education**
  - Total Aid: 1,244,407
  - FY 2007: 400,734

- **Prevention, Intervention & Remediation**
  - Total Aid: 391,018
  - FY 2007: 155,249

- **VRS Retirement (Includes RHCC)**
  - Total Aid: 864,806
  - FY 2007: 342,361

- **Social Security**
  - Total Aid: 676,432
  - FY 2007: 268,570

- **Group Life**
  - Total Aid: 42,812
  - FY 2007: 16,998

- **English as a Second Language**
  - Total Aid: 321,463
  - FY 2007: 127,633

- **Remedial Summer School**
  - Total Aid: 110,104
  - FY 2007: N/A

### Subtotal - SOQ Accounts:

- Total Aid: 20,853,906
- FY 2007: 6,556,189
- FY 2008: 6,499,426

### II. School Facilities:

- **Lottery**
  - Total Aid: 664,531
  - FY 2007: 263,844

- **School Construction Grants Program**
  - Total Aid: 159,093
  - FY 2007: 45,214

### Subtotal - School Facilities:

- Total Aid: 823,624
- FY 2007: 309,058
- FY 2008: 305,910

### III. Incentive Programs:

- **Alternative Education**
  - Total Aid: 106,930
  - FY 2007: N/A

- **At-Risk**
  - Total Aid: 421,170
  - FY 2007: 167,221

- **At-Risk Four-Year-Olds**
  - Total Aid: 359,475
  - FY 2007: 142,725

- **Compensation Supplement**
  - Total Aid: 259,727
  - FY 2007: 103,122

- **Early Reading Intervention**
  - Total Aid: 51,103
  - FY 2007: 20,290

- **Enrollment Loss**
  - Total Aid: 31,736
  - FY 2007: N/A

- **Academic Year Governor's School**
  - Total Aid: 0
  - FY 2007: N/A

- **ISAEP**
  - Total Aid: 15,717
  - FY 2007: N/A

- **K-3 Primary Class Size Reduction**
  - Total Aid: 485,662
  - FY 2007: 192,826

- **School Breakfast**
  - Total Aid: 6,455
  - FY 2007: N/A

- **SOL Algebra Readiness**
  - Total Aid: 52,447
  - FY 2007: 20,823

- **Special Education - Regional Tuition**
  - Total Aid: 86,020
  - FY 2007: N/A

- **Supplemental Basic Aid**
  - Total Aid: 0
  - FY 2007: N/A

- **Technology - VPSA**
  - Total Aid: 388,000
  - FY 2007: 67,200

### Subtotal - Incentive Accounts:

- Total Aid: 2,264,442
- FY 2007: 714,207
- FY 2008: 790,687

### IV. Categorical Programs:

- **Adult Education**
  - Total Aid: 6,282
  - FY 2007: N/A

- **Electronic Classroom**
  - Total Aid: 0
  - FY 2007: N/A

- **Foster Care**
  - Total Aid: 44,204
  - FY 2007: N/A

- **School Nutrition**
  - Total Aid: 28,526
  - FY 2007: N/A

- **Special Education - Homebound**
  - Total Aid: 23,589
  - FY 2007: N/A

- **Special Education - State-Operated Pgm**
  - Total Aid: 0
  - FY 2007: N/A

- **Special Education - Jails**
  - Total Aid: 0
  - FY 2007: N/A

- **Career and Technical Education**
  - Total Aid: 33,552
  - FY 2007: N/A

### Subtotal - Categorical Accounts:

- Total Aid: 136,153
- FY 2007: 0
- FY 2008: 0

### Total State & Local Funds:

- Total Aid: 24,078,125
- FY 2007: 7,579,454
- FY 2008: 7,596,023

---

1 "N/A" = no local match required for this program.

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3 Columns may not add due to rounding.

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## Virginia Department of Education

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**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### DIV NUM | DIVISION | Projected FY 2007 Unadjusted ADM | Projected FY 2007 Adjusted ADM | Projected FY 2008 Unadjusted ADM | Projected FY 2008 Adjusted ADM
--- | --- | --- | --- | --- | ---
019 | CHARLES CITY COUNTY | 868.50 | 868.50 | 907.45 | 907.45

### 2006-2008 Composite Index:

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<th>Description</th>
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<th>FY 2008</th>
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<td>4,513,660 FY 2007 Local Share</td>
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### I. SOQ Programs:

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<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
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<tbody>
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<td>English as a Second Language</td>
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<tr>
<td>Remedial Summer School</td>
<td>17,007</td>
<td>16,170</td>
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</table>

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>4,513,660</td>
<td>4,618,807</td>
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### II. School Facilities:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
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</tr>
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<tbody>
<tr>
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<tr>
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**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>232,076</td>
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</tr>
<tr>
<td>233,762</td>
<td>132,214</td>
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</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
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</thead>
<tbody>
<tr>
<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<tr>
<td>Early Reading Intervention</td>
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<tr>
<td>Enrollment Loss</td>
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<tr>
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<tr>
<td>ISAEP</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>School Breakfast</td>
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<td>967</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSA</td>
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<td>128,000</td>
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**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
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<tbody>
<tr>
<td>390,804</td>
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<tr>
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### IV. Categorical Programs:

<table>
<thead>
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<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>School Nutrition</td>
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<td>Special Education - State-Operated Pgms</td>
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<tr>
<td>Special Education - Jails</td>
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<tr>
<td>Career and Technical Education</td>
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**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
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<tbody>
<tr>
<td>40,944</td>
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**Total State & Local Funds**

<table>
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<th>Description</th>
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<tr>
<td>2,884,182</td>
<td>2,958,032</td>
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</table>
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
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<tr>
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#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2234</td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 7,983,046
  - FY 2008: 7,958,978

- **Sales Tax**
  - FY 2007: 2,035,788
  - FY 2008: 2,148,359

- **Textbooks**
  - FY 2007: 176,558
  - FY 2008: 197,697

- **Vocational Education**
  - FY 2007: 69,367
  - FY 2008: 69,840

- **Gifted Education**
  - FY 2007: 1,142,829
  - FY 2008: 1,150,608

- **Prevention, Intervention & Remediation**
  - FY 2007: 558,408
  - FY 2008: 562,209

- **Social Security**
  - FY 2007: 27,747
  - FY 2008: 32,676

- **Group Life**
  - FY 2007: 15,248
  - FY 2008: 17,087

- **English as a Second Language**
  - FY 2007: 50,789
  - FY 2008: 51,135

- **Remedial Summer School**
  - FY 2007: 56,537
  - FY 2008: 56,934

#### Subtotal - SOQ Accounts

12,904,874

#### II. School Facilities:

- **Lottery**
  - FY 2007: 403,771
  - FY 2008: 403,289

- **School Construction Grants Program**
  - FY 2007: 135,477
  - FY 2008: 135,486

#### Subtotal - School Facilities

539,248

#### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 280,309
  - FY 2008: 282,135

- **At-Risk Four-Year-Olds**
  - FY 2007: 96,454
  - FY 2008: 100,647

- **Compensation Supplement**
  - FY 2007: 166,482
  - FY 2008: 208,060

- **Early Reading Intervention**
  - FY 2007: 19,192
  - FY 2008: 19,192

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **Academic Year Governor’s School**
  - FY 2007: 496,252
  - FY 2008: 496,252

- **ISAEF**
  - FY 2007: 7,859
  - FY 2008: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007: 280,695
  - FY 2008: 282,925

- **School Breakfast**
  - FY 2007: 4,844
  - FY 2008: 4,844

- **SOL Algebra Readiness**
  - FY 2007: 32,175
  - FY 2008: 32,175

- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: 0

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 232,000
  - FY 2008: 232,000

#### Subtotal - Incentive Accounts

1,616,803

#### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 2,754
  - FY 2008: 2,754

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care**
  - FY 2007: 10,698
  - FY 2008: 11,593

- **School Nutrition**
  - FY 2007: 13,202
  - FY 2008: 13,202

- **Special Education - Homebound**
  - FY 2007: 6,728
  - FY 2008: 4,334

- **Special Education - State-Operated Programs**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 19,530
  - FY 2008: 19,530

#### Subtotal - Categorical Accounts

52,913

#### Total State & Local Funds

15,113,838

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality; SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIVNUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
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<td>57,771.15</td>
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<table>
<thead>
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</thead>
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<tr>
<td>FY 2007 State Share</td>
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<td>FY 2007 Local Share</td>
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</tr>
<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 2006-2008 Composite Index: 0.3616
  - FY 2007: 155,424,487
  - FY 2008: 156,825,460
- **Sales Tax**
  - FY 2007: 55,101,894
  - FY 2008: N/A1
- **Vocational Education**
  - FY 2007: 1,844,055
  - FY 2008: 2,044,502
- **Gifted Education**
  - FY 2007: 1,475,244
  - FY 2008: 1,502,015
- **Special Education**
  - FY 2007: 17,887,335
  - FY 2008: 18,174,378
- **Prevention, Intervention & Remediation**
  - FY 2007: 1,807,174
  - FY 2008: 1,802,418
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 10,437,352
  - FY 2008: 10,589,204
- **Social Security**
  - FY 2007: 8,187,605
  - FY 2008: 8,298,632
- **English as a Second Language**
  - FY 2007: 1,087,760
  - FY 2008: 1,277,841
- **Remedial Summer School**
  - FY 2007: 1,245,140
  - FY 2008: 1,242,118

| Column may not add due to rounding. |

### II. School Facilities:

- **Lottery**
  - FY 2007: 8,587,027
  - FY 2008: 8,673,834
- **School Construction Grants Program**
  - FY 2007: 846,595
  - FY 2008: 854,772

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: N/A1
- **At-Risk**
  - FY 2007: 1,216,187
  - FY 2008: 1,237,563
- **At-Risk Four-Year-Olds**
  - FY 2007: 1,668,522
  - FY 2008: 1,685,799
- **Compensation Supplement**
  - FY 2007: 3,098,013
  - FY 2008: 3,062,755
- **Early Reading Intervention**
  - FY 2007: 518,883
  - FY 2008: 527,648
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: N/A1
- **Academic Year Governor's School**
  - FY 2007: 932,398
  - FY 2008: 945,784
- **ISAEP**
  - FY 2007: 47,152
  - FY 2008: 47,152
- **K-3 Primary Class Size Reduction**
  - FY 2007: 2,307,723
  - FY 2008: 2,350,073
- **School Breakfast**
  - FY 2007: 46,634
  - FY 2008: 46,634
- **SOL Algebra Readiness**
  - FY 2007: 281,981
  - FY 2008: 287,326
- **Special Education - Regional Tuition**
  - FY 2007: 25,818
  - FY 2008: 28,595
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A1
- **Technology - VPSA**
  - FY 2007: 1,610,000
  - FY 2008: 1,610,000

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 22,559
  - FY 2008: 22,559
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: N/A1
- **Foster Care**
  - FY 2007: 687,702
  - FY 2008: 745,700
- **School Nutrition**
  - FY 2007: 169,816
  - FY 2008: 169,816
- **Special Education - Homebound**
  - FY 2007: 162,515
  - FY 2008: 149,840
- **Special Education - State-Operated Pgms**
  - FY 2007: 804,953
  - FY 2008: 842,539
- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: N/A1
- **Career and Technical Education**
  - FY 2007: 282,754
  - FY 2008: 282,754

| N/A1 = no local match required for this program. |
| Columns may not add due to rounding. |
| Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools. |
| Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. |

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>282,086,477</td>
<td>125,291,411</td>
</tr>
<tr>
<td>290,002,243</td>
<td>127,993,132</td>
</tr>
</tbody>
</table>

1 N/A1 = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM¹</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM¹</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<table>
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</tr>
</thead>
<tbody>
<tr>
<td>0.5580</td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 4,327,136 4,342,555
- **Sales Tax**: 2,196,980 2,318,464
- **Textbooks**: 96,289 121,599
- **Vocational Education**: 60,529 76,415
- **Gifted Education**: 37,831 47,759
- **Special Education**: 372,633 470,428
- **Prevention, Intervention & Remediation**: 33,102 41,789
- **VRS Retirement (Includes RHCC)**: 269,544 340,284
- **Social Security**: 211,852 267,452
- **Group Life**: 13,241 16,716
- **English as a Second Language**: 31,898 40,269
- **Remedial Summer School**: 24,047 22,708

#### Subtotal - SOQ Accounts¹: 7,675,082 6,885,435

#### II. School Facilities:

- **Lottery**: 220,204 277,994
- **School Construction Grants Program**: 19,094 21,278

#### Subtotal - School Facilities²: 339,530 344,578

#### III. Incentive Programs:

- **Alternative Education**: 0 0
- **At-Risk**: 4,855 21,278
- **At-Risk Four-Year-Olds**: 19,094 24,105
- **Compensation Supplement**: 84,173 106,264
- **Early Reading Intervention**: 9,710 12,258
- **Enrollment Loss**: 0 0
- **Academic Year Governor’s School**: 0 0
- **ISAEF**: 7,859 7,859
- **K-3 Primary Class Size Reduction**: 0 0
- **School Breakfast**: 2,932 2,932
- **SOL Algebra Readiness**: 4,973 6,278
- **Special Education - Regional Tuition**: 135,912 146,617
- **Supplemental Basic Aid**: 269,544 340,284
- **Technology - VPSA**: 180,000 36,000

#### Subtotal - Incentive Accounts³: 461,508 206,183

#### IV. Categorical Programs:

- **Adult Education**: 2,443 2,443
- **Electronic Classroom**: 0 0
- **Foster Care**: 54,835 59,416
- **School Nutrition**: 11,768 11,768
- **Special Education - Homebound**: 2,067 2,592
- **Special Education - State-Operated Prgms**: 0 0
- **Special Education - Jails**: 0 0
- **Career and Technical Education**: 16,650 16,650

#### Subtotal - Categorical Accounts⁴: 89,763 0

#### Total State & Local Funds²: 8,565,883 7,436,196

1. "N/A" = no local match required for this program.
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# Virginia Department of Education

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<th>DIV NUM</th>
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<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 2,369,672
  - FY 2008: 2,425,805
- **Sales Tax**
  - FY 2007: 811,927
  - FY 2008: 856,824
- **Textbooks**
  - FY 2007: 51,684
  - FY 2008: 53,218
- **Vocational Education**
  - FY 2007: 48,735
  - FY 2008: 50,181
- **Gifted Education**
  - FY 2007: 20,814
  - FY 2008: 21,431
- **Special Education**
  - FY 2007: 327,946
  - FY 2008: 337,154
- **Prevention, Intervention & Remediation**
  - FY 2007: 29,444
  - FY 2008: 30,318
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 162,450
  - FY 2008: 167,270
- **Social Security**
  - FY 2007: 127,422
  - FY 2008: 131,202
- **Group Life**
  - FY 2007: 8,122
  - FY 2008: 8,364
- **English as a Second Language**
  - FY 2007: 0
  - FY 2008: 0
- **Remedial Summer School**
  - FY 2007: 20,809
  - FY 2008: 19,610

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>3,979,025</td>
<td>4,101,377</td>
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</tbody>
</table>

### II. School Facilities:

- **Lottery**
  - FY 2007: 118,197
  - FY 2008: 120,738
- **School Construction Grants Program**
  - FY 2007: 110,127
  - FY 2008: 110,396

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>228,324</td>
<td>231,134</td>
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</table>

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 24,627
  - FY 2008: 25,293
- **At-Risk Four-Year-Olds**
  - FY 2007: 0
  - FY 2008: 0
- **Compensation Supplement**
  - FY 2007: 49,750
  - FY 2008: 87,817
- **Early Reading Intervention**
  - FY 2007: 7,486
  - FY 2008: 7,486
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0
- **Academic Year Governor's School**
  - FY 2007: 7,859
  - FY 2008: 7,859
- **K-3 Primary Class Size Reduction**
  - FY 2007: 58,376
  - FY 2008: 60,037
- **School Breakfast**
  - FY 2007: 457
  - FY 2008: 457
- **SOL Algebra Readiness**
  - FY 2007: 3,835
  - FY 2008: 3,835
- **Special Education - Regional Tuition**
  - FY 2007: 102,238
  - FY 2008: 107,397
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPSA**
  - FY 2007: 102,000
  - FY 2008: 102,000

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>356,628</td>
<td>402,181</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care**
  - FY 2007: 610
  - FY 2008: 659
- **School Nutrition**
  - FY 2007: 3,666
  - FY 2008: 3,665
- **Special Education - Homebound**
  - FY 2007: 2,882
  - FY 2008: 3,379
- **Special Education - State-Operated Pgrms**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0
- **Career and Technical Education**
  - FY 2007: 3,403
  - FY 2008: 3,403

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,561</td>
<td>11,106</td>
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**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,574,538</td>
<td>4,745,798</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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8. SOQ = Standards of Quality; BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>024</td>
<td>CULPEPER</td>
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<td>7,353.20</td>
<td>7,845.15</td>
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### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>0.4062</td>
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<td></td>
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</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>Lottery</td>
<td>1,016,613</td>
<td>1,076,009</td>
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<tr>
<td>School Construction Grants Program</td>
<td>184,009</td>
<td>189,350</td>
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<td><strong>Subtotal - School Facilities</strong></td>
<td>1,200,622</td>
<td>1,265,359</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>266,363</td>
<td>284,067</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>125,054</td>
<td>131,467</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>375,504</td>
<td>468,445</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>52,176</td>
<td>37,923</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>0</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>488,653</td>
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<td>School Breakfast</td>
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<td>6,217</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>48,400</td>
<td>51,740</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>204,332</td>
<td>227,514</td>
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<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Technology - VPSA</td>
<td>258,000</td>
<td>258,000</td>
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<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
<td>1,809,663</td>
<td>2,203,605</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
<td>73,380</td>
<td>79,623</td>
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<td>School Nutrition</td>
<td>28,150</td>
<td>28,150</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>Special Education - State-Operated Pgms</td>
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<td>Special Education - Jails</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Career and Technical Education</td>
<td>22,266</td>
<td>22,266</td>
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<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
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<td>235,338</td>
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</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>34,783,008</td>
<td>37,466,124</td>
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<tr>
<td></td>
<td>18,668,275</td>
<td>20,220,046</td>
</tr>
</tbody>
</table>

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## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>025</td>
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<td>1,397.20</td>
<td>1,408.00</td>
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### 2006-2008 Composite Index:

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<tr>
<th>FY 2007</th>
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<tbody>
<tr>
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<tr>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
<tr>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - Projected FY 2007 Unadjusted ADM²: 4,568,487
  - Projected FY 2007 Adjusted ADM²: 1,829,056
  - Projected FY 2008 Unadjusted ADM²: 4,530,909
  - Projected FY 2008 Adjusted ADM²: 1,814,013

- **Sales Tax**
  - Projected FY 2007: 1,553,920
  - Projected FY 2008: 1,639,845

- **Gifted Education**
  - Projected FY 2007: 40,907
  - Projected FY 2008: 41,224

- **Special Education**
  - Projected FY 2007: 421,046
  - Projected FY 2008: 422,290

- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 178,596
  - Projected FY 2008: 178,971

- **VRS Retirement (Includes RHCC)**
  - Projected FY 2007: 301,318
  - Projected FY 2008: 301,636

- **Social Security**
  - Projected FY 2007: 235,467
  - Projected FY 2008: 236,281

- **Group Life**
  - Projected FY 2007: 14,966
  - Projected FY 2008: 15,082

- **English as a Second Language**
  - Projected FY 2007: 9,094
  - Projected FY 2008: 9,963

- **Remedial Summer School**
  - Projected FY 2007: 105,033
  - Projected FY 2008: 120,626

**Subtotal - SOQ Accounts²**: 7,580,301

#### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 232,304
  - Projected FY 2008: 232,239

- **School Construction Grants Program**
  - Projected FY 2007: 120,543
  - Projected FY 2008: 120,424

**Subtotal - School Facilities²**: 352,847

#### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **At-Risk**
  - Projected FY 2007: 225,203
  - Projected FY 2008: 226,109

- **At-Risk Four-Year-Olds**
  - Projected FY 2007: 177,382
  - Projected FY 2008: 177,382

- **Compensation Supplement**
  - Projected FY 2007: 3,795
  - Projected FY 2008: 3,940

- **Early Reading Intervention**
  - Projected FY 2007: 15,687
  - Projected FY 2008: 15,687

- **Enrollment Loss**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Academic Year Governor’s School**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 190,784
  - Projected FY 2008: 191,896

- **School Breakfast**
  - Projected FY 2007: 2,982
  - Projected FY 2008: 2,982

- **SOL Algebra Readiness**
  - Projected FY 2007: 20,088
  - Projected FY 2008: 20,088

- **Special Education - Regional Tuition**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Supplemental Basic Aid**
  - Projected FY 2007: 128,000
  - Projected FY 2008: 128,000

- **Technology - VPSA**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

**Subtotal - Incentive Accounts²**: 862,770

#### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 2,064
  - Projected FY 2008: 2,064

- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Foster Care**
  - Projected FY 2007: 2,439
  - Projected FY 2008: 2,636

- **School Nutrition**
  - Projected FY 2007: 8,456
  - Projected FY 2008: 8,456

- **Special Education - Homebound**
  - Projected FY 2007: 3,507
  - Projected FY 2008: 2,923

- **Special Education - State-Operated Pgm**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Special Education - Jails**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Career and Technical Education**
  - Projected FY 2007: 2,775
  - Projected FY 2008: 2,775

**Subtotal - Categorical Accounts²**: 19,241

**Total State & Local Funds²**: 8,815,159

---

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## Virginia Department of Education

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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>026</td>
<td>DICKENSON</td>
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<td>2,435.95</td>
<td>2,389.50</td>
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#### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.2344</td>
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</tbody>
</table>

#### Basic Aid

- Basic Aid: 8,863,707 2,713,758 8,578,706 2,626,500
- Sales Tax: 2,197,833 N/A 2,319,364 N/A

#### Textbooks

- Textbooks: 189,872 58,132 186,259 57,024

#### Vocational Education

- Vocational Education: 544,569 166,728 534,185 163,549

#### Gifted Education

- Gifted Education: 76,463 23,410 75,005 22,964

#### Special Education

- Special Education: 697,496 213,549 684,196 209,477

#### Prevention, Intervention & Remediation

- Prevention, Intervention & Remediation: 285,339 87,361 279,896 85,695

#### Social Security

- Social Security: 471,836 144,460 462,839 141,705

#### Group Life

- Group Life: 29,839 9,136 29,270 8,962

#### English as a Second Language

- English as a Second Language: 0 N/A 0 N/A

#### Remedial Summer School

- Remedial Summer School: 26,180 N/A 28,949 N/A

#### Subtotal - SOQ Accounts

- Total: 13,985,517 3,600,963 13,767,730 3,496,228

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>434,219</td>
<td>422,555</td>
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<tr>
<td>School Construction Grants Program</td>
<td>139,189</td>
<td>138,167</td>
</tr>
</tbody>
</table>

#### Subtotal - School Facilities

- Total: 573,408 165,722

### III. Incentive Programs:

#### Alternative Education

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk</td>
<td>386,000</td>
<td>378,986</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>8,860</td>
<td>8,860</td>
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</tbody>
</table>

#### Compensation Supplement

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Reading Intervention</td>
<td>31,534</td>
<td>31,534</td>
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#### Enrollment Loss

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Year Governor’s School</td>
<td>0 N/A</td>
<td>0 N/A</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>277,581</td>
<td>272,929</td>
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#### School Breakfast

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOL Algebra Readiness</td>
<td>38,765</td>
<td>38,765</td>
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</tbody>
</table>

#### Special Education - Regional Tuition

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemental Basic Aid</td>
<td>0 N/A</td>
<td>0 N/A</td>
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<tr>
<td>Technology - VPSSA</td>
<td>284,000</td>
<td>284,000</td>
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</table>

#### Subtotal - Incentive Accounts

- Total: 1,355,305 1,465,625

### IV. Categorical Programs:

#### Adult Education

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Classroom</td>
<td>0 N/A</td>
<td>0 N/A</td>
</tr>
</tbody>
</table>

#### Foster Care

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Nutrition</td>
<td>16,522</td>
<td>16,522</td>
</tr>
</tbody>
</table>

#### Special Education - Homebound

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0 N/A</td>
<td>0 N/A</td>
</tr>
</tbody>
</table>

#### Career and Technical Education

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds2</td>
<td>15,990,694</td>
<td>15,872,180</td>
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</tbody>
</table>

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<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>4,611.25</td>
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</thead>
<tbody>
<tr>
<td></td>
<td>0.2669</td>
<td></td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- **Basic Aid**: 15,378,287, 5,598,779, 15,420,792, 5,614,254
- **Sales Tax**: 4,200,360, N/A1, 4,432,622, N/A1
- **Textbooks**: 344,169, 125,302, 348,010, 126,700
- **Vocational Education**: 287,343, 104,613, 290,549, 105,780
- **Gifted Education**: 138,601, 50,460, 140,147, 51,023
- **Special Education**: 1,811,952, 659,678, 1,832,169, 667,038
- **Prevention, Intervention & Remediation**: 314,387, 114,459, 317,895, 115,736
- **VRS Retirement (Includes RHCC)**: 1,027,674, 374,146, 1,042,559, 379,565
- **Social Security**: 807,941, 294,147, 816,956, 297,429
- **Group Life**: 50,708, 18,461, 51,273, 18,667
- **English as a Second Language**: 20,618, 7,506, 19,277, 7,018
- **Remedial Summer School**: 139,164, N/A1, 131,971, N/A1

Subtotal - SOQ Accounts: 24,521,204, 7,347,551, 24,844,220, 7,383,210

II. School Facilities:

- **Lottery**: 787,084, 286,554, 789,542, 287,449
- **School Construction Grants Program**: 168,973, 45,099, 169,192, 45,157

Subtotal - School Facilities: 956,057, 331,653, 958,734, 332,606

III. Incentive Programs:

- **Alternative Education**: 0, N/A1, 0, N/A1
- **At-Risk**: 319,047, 116,156, 322,859, 117,543
- **At-Risk Four-Year-Olds**: 174,185, 63,416, 178,143, 64,857
- **Compensation Supplement**: 307,626, 111,998, 303,243, 104,138
- **Early Reading Intervention**: 66,430, 24,185, 66,430, 24,185
- **Enrollment Loss**: 0, N/A1, 0, N/A1
- **Academic Year Governor’s School**: 7,859, N/A1, 7,859, N/A1
- **K-3 Primary Class Size Reduction**: 378,179, 137,684, 382,476, 139,248
- **School Breakfast**: 3,839, N/A1, 3,839, N/A1
- **SOL Algebra Readiness**: 51,505, 18,751, 53,518, 19,484
- **Special Education - Regional Tuition**: 0, N/A1, 0, N/A1
- **Supplemental Basic Aid**: 0, N/A1, 0, N/A1
- **Technology - VPSC**: 232,000, 46,400, 232,000, 46,400

Subtotal - Incentive Accounts: 1,540,670, 518,590, 1,780,367, 605,855

IV. Categorical Programs:

- **Adult Education**: 2,916, N/A1, 2,916, N/A1
- **Electronic Classroom**: 0, N/A1, 0, N/A1
- **Foster Care**: 66,472, N/A1, 72,066, N/A1
- **School Nutrition**: 22,433, N/A1, 22,433, N/A1
- **Special Education - Homebound**: 6,669, N/A1, 6,669, N/A1
- **Special Education - State-Operated Prgms**: 85,628, N/A1, 89,320, N/A1
- **Special Education - Jails**: 9,365, N/A1, 9,646, N/A1
- **Career and Technical Education**: 33,764, N/A1, 33,764, N/A1

Subtotal - Categorical Accounts: 227,248, 0, 236,814, 0

Total State & Local Funds: 27,245,179, 8,197,794, 27,820,135, 8,321,671

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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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<th>Projected FY 2008 Unadjusted ADM</th>
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#### 2006-2008 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**
  - 4,141,135
  - 2,782,682
  - 4,044,228
  - 2,717,565

- **Textbooks**
  - 1,675,879
  - 94,822
  - 94,822
  - 63,177

- **Vocational Education**
  - 76,852
  - 51,542
  - 73,372
  - 51,319

- **Gifted Education**
  - 38,426
  - 25,821
  - 38,186
  - 25,659

- **Special Education**
  - 613,871
  - 412,504
  - 608,179
  - 408,673

- **Prevention, Intervention & Remediation**
  - 139,646
  - 93,837
  - 138,773
  - 93,250

- **VRS Retirement (Includes RHCC)**
  - 298,974
  - 200,899
  - 206,173
  - 199,017

- **Social Security**
  - 234,306
  - 157,444
  - 231,909
  - 155,834

- **Group Life**
  - 14,996
  - 10,706
  - 14,902
  - 10,013

- **English as a Second Language**
  - 11,743
  - 7,891
  - 13,159
  - 8,842

- **Remedial Summer School**
  - 35,238
  - N/A
  - 35,644
  - N/A

**Subtotal - SOQ Accounts**
- 7,376,495
- 3,806,914
- 7,360,896
- 3,733,889

#### II. School Facilities:

- **Lottery**
  - 218,214
  - 146,631
  - 215,126
  - 144,556

- **School Construction Grants Program**
  - 119,430
  - 47,999
  - 119,176
  - 47,897

**Subtotal - School Facilities**
- 337,644
- 194,630
- 334,302
- 192,453

#### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 136,206
  - 91,525
  - 135,044
  - 90,744

- **At-Risk Four-Year-Olds**
  - 58,155
  - 39,064
  - 61,387
  - 41,225

- **Compensation Supplement**
  - 89,973
  - 60,458
  - 153,675
  - 103,248

- **Early Reading Intervention**
  - 27,919
  - 18,760
  - 27,919
  - 18,760

- **Enrollment Loss**
  - 9,277
  - N/A
  - 11,453
  - N/A

- **Academic Year Governor’s School**
  - 38,937
  - N/A
  - 446,285
  - N/A

- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **K-3 Primary Class Size Reduction**
  - 176,742
  - 118,764
  - 175,404
  - 117,865

- **School Breakfast**
  - 1,228
  - N/A
  - 1,228
  - N/A

- **SOL Algebra Readiness**
  - 16,855
  - 11,361
  - 15,258
  - 11,306

- **Special Education - Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A

- **Supplemental Basic Aid**
  - 30,000
  - N/A
  - 30,000
  - N/A

- **Technology - VPSA**
  - 154,000
  - 25,600
  - 154,000
  - 25,600

**Subtotal - Incentive Accounts**
- 1,067,101
- 365,477
- 1,191,057
- 408,774

#### IV. Categorical Programs:

- **Adult Education**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care**
  - 0
  - N/A
  - 0
  - N/A

- **School Nutrition**
  - 7,735
  - N/A
  - 7,735
  - N/A

- **Special Education - Homebound**
  - 13,734
  - N/A
  - 18,072
  - N/A

- **Special Education - State-Operated Programs**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education**
  - 4,489
  - N/A
  - 4,489
  - N/A

**Subtotal - Categorical Accounts**
- 25,958
- 0
- 30,296
- 0

**Total State & Local Funds**
- 8,807,198
- 4,367,021
- 8,916,551
- 4,335,116

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### Virginia Department of Education

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<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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</table>

#### I. SOQ Programs:

- **Basic Aid**: 186,165,228
- **Sales Tax**: 171,342,281
- **Textbooks**: 4,097,272
- **Vocational Education**: 2,374,414
- **Gifted Education**: 1,770,749
- **Special Education**: 21,892,899
- **Prevention, Intervention & Remediation**: 1,891,482
- **VRS Retirement (Includes RHCC)**: 12,515,977
- **Social Security**: 9,819,609
- **Group Life**: 643,909
- **English as a Second Language**: 7,730,766
- **Remedial Summer School**: 774,671

**SOQ Accounts**: 421,019,257

**Subtotal - SOQ Accounts**: 729,487,256

#### II. School Facilities:

- **Lottery**: 9,370,080
- **School Construction Grants Program**: 930,233

**Subtotal - School Facilities**: 10,300,313

#### III. Incentive Programs:

- **Alternative Education**: 63,060
- **At-Risk**: 1,189,182
- **At-Risk Four-Year-Olds**: 2,415,070
- **Compensation Supplement**: 3,863,453
- **Early Reading Intervention**: 894,608
- **Enrollment Loss**: 11,176
- **Academic Year Governor’s School**: 1,575,681
- **ISAEP**: 102,162
- **K-3 Primary Class Size Reduction**: 2,166,811
- **School Breakfast**: 117,424
- **SOL Algebra Readiness**: 288,483
- **Special Education - Regional Tuition**: 72,018
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 5,380,000

**Incentive Accounts**: 18,139,128

#### IV. Categorical Programs:

- **Adult Education**: 141,136
- **Electronic Classroom**: 195,000
- **Foster Care**: 552,722
- **School Nutrition**: 522,589
- **Special Education - Homebound**: 219,932
- **Special Education - State-Operated Pgm**: 1,659,136
- **Special Education - Jails**: 171,206
- **Career and Technical Education**: 1,265,213

**Categorical Accounts**: 4,926,932

#### Total State & Local Funds:

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
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</tbody>
</table>

- **Basic Aid**: 16,878,482
- **Sales Tax**: 12,396,391
- **Textbooks**: 401,653
- **Vocational Education**: 465,524
- **Gifted Education**: 161,750
- **Special Education**: 1,984,396
- **Prevention, Intervention & Remediation**: 145,970
- **VRS Retirement (Includes RHCC)**: 1,163,811
- **Social Security**: 911,323
- **Group Life**: 59,177
- **English as a Second Language**: 113,029
- **Remedial Summer School**: 65,067

**2006-2008 Composite Index:**

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</tbody>
</table>

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- **Sales Tax**: 12,396,391
- **Textbooks**: 401,653
- **Vocational Education**: 465,524
- **Gifted Education**: 161,750
- **Special Education**: 1,984,396
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- **Social Security**: 911,323
- **Group Life**: 59,177
- **English as a Second Language**: 113,029
- **Remedial Summer School**: 65,067

**Subtotal - SOQ Accounts**: 34,746,573

**Lottery**: 918,543

**School Construction Grants Program**: 179,554

**Subtotal - School Facilities**: 1,098,097

**Alternative Education**: 107,635

**At-Risk**: 74,981

**At-Risk: Four-Year-Olds**: 34,574

**Compensation Supplement**: 351,116

**Early Reading Intervention**: 58,193

**Enrollment Loss**: 0

**Academic Year Governor's School**: 190,544

**ISSEP**: 15,717

**K-3 Primary Class Size Reduction**: 165,237

**School Breakfast**: 4,834

**SOL Algebra Readiness**: 20,360

**Special Education - Regional Tuition**: 139,100

**Supplemental Basic Aid**: 0

**Technology - VPSA**: 544,000

**Subtotal - Incentive Accounts**: 1,706,291

**Adult Education**: 7,011

**Electronic Classroom**: 0

**Foster Care**: 59,973

**School Nutrition**: 53,937

**Special Education - Homebound**: 58,057

**Special Education - State-Operated Programs**: 65,998

**Career and Technical Education**: 165,237

**Subtotal - Categorical Accounts**: 244,975

**Total State & Local Funds**: 37,795,936

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9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

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#### I. SOQ Programs:

- **Basic Aid**: 6,479,882 3,066,202 6,404,999 3,030,769
- **Sales Tax**: 2,176,511 N/A 2,296,863 N/A
- **Textbooks**: 144,126 68,199 144,326 68,294
- **Vocational Education**: 182,617 86,412 182,871 86,532
- **Gifted Education**: 58,041 27,464 56,704 26,832
- **Special Education**: 812,576 384,955 812,288 384,365
- **Prevention, Intervention & Remediation**: 443,095 209,667 443,711 209,959
- **VRS Retirement (Includes RHCC)**: 346,831 164,116 347,313 164,345
- **Social Security**: 22,650 10,718 22,682 10,733
- **Group Life**: 21,612 10,227 20,670 9,306
- **English as a Second Language**: 111,835 52,919 111,991 52,993
- **Remedial Summer School**: 443,095 209,667 443,711 209,959
- **Subtotal - SOQ Accounts**: 10,825,505 4,080,425 10,869,643 4,044,130

#### II. School Facilities:

- **Lottery**: 329,603 155,964 327,439 154,940
- **School Construction Grants Program**: 4 129,103 41,468 128,979 41,428
- **Subtotal - School Facilities**: 458,706 197,432 456,418 196,368

#### III. Incentive Programs:

- **Alternative Education**: 0 N/A 0 N/A
- **At-Risk**: 101,610 48,081 101,749 48,146
- **At-Risk Four-Year-Olds**: 9,638 43,362 9,638 43,362
- **Compensation Supplement**: 134,486 63,637 134,486 63,637
- **Early Reading Intervention**: 20,503 9,702 20,503 9,702
- **Enrollment Loss**: 0 N/A 0 N/A
- **Academic Year Governor’s School**: 0 N/A 0 N/A
- **ISAP**: 7,859 N/A 7,859 N/A
- **K-3 Primary Class Size Reduction**: 162,814 77,042 162,814 77,042
- **School Breakfast**: 1,873 N/A 1,873 N/A
- **SOL Algebra Readiness**: 0 N/A 0 N/A
- **Special Education - Regional Tuition**: 20,503 9,702 20,503 9,702
- **Supplemental Basic Aid**: 0 N/A 0 N/A
- **Technology - VPSA**: 180,000 36,000 180,000 36,000
- **Subtotal - Incentive Accounts**: 716,059 285,052 811,506 330,216

#### IV. Categorical Programs:

- **Adult Education**: 1,728 N/A 1,728 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **Foster Care**: 32,050 N/A 34,766 N/A
- **School Nutrition**: 11,824 N/A 11,824 N/A
- **Special Education - Homebound**: 27,145 N/A 32,586 N/A
- **Special Education - State-Operated Prgms**: 0 N/A 0 N/A
- **Special Education - Jails**: 0 N/A 0 N/A
- **Career and Technical Education**: 27,310 N/A 27,310 N/A
- **Subtotal - Categorical Accounts**: 100,057 0 108,214 0

**Total State & Local Funds**: 12,100,327 4,562,909 12,245,781 4,570,714

---

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### I. SOQ Programs:

- **Basic Aid**: 10,190,852
  - Sales Tax: 3,347,495
  - Textbooks: 237,300
- **Vocational Education**: 247,066
- **Gifted Education**: 93,232
- **Special Education**: 1,011,572
- **Prevention, Intervention & Remediation**: 102,556
- **VRS Retirement (Includes RHCC)**: 659,619
- **Social Security**: 517,440
- **Group Life**: 32,631
- **English as a Second Language**: 4,976
- **Remedial Summer School**: 56,917

**Subtotal - SOQ Accounts**: 16,501,656

### II. School Facilities:

- **Lottery**: 542,683
- **School Construction Grants Program**: 147,151

**Subtotal - School Facilities**: 689,834

### III. Incentive Programs:

- **Alternative Education**: 198,423
- **At-Risk**: 60,322
- **At-Risk Four-Year-Olds**: 104,642
- **Compensation Supplement**: 200,450
- **Early Reading Intervention**: 32,613
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 356,071
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 58,097
- **School Breakfast**: 3,977
- **SOL Algebra Readiness**: 14,067
- **Special Education - Regional Tuition**: 318,854
- **Supplemental Basic Aid**: 0
- **Technology - VPVA**: 258,000

**Subtotal - Incentive Accounts**: 1,613,375

### IV. Categorical Programs:

- **Adult Education**: 2,377
- **Electronic Classroom**: 0
- **Foster Care**: 25,260
- **School Nutrition**: 11,648
- **Special Education - Homebound**: 6,730
- **Special Education - State-Operated Prgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 6,137

**Subtotal - Categorical Accounts**: 52,151

**Total State & Local Funds**: 18,857,016

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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</tr>
<tr>
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### 2006-2008 Composite Index:

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<tr>
<th>Fiscal Year</th>
<th>FY 2007 State Share</th>
<th>FY 2008 State Share</th>
</tr>
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<tr>
<td></td>
<td>FY 2007 Local Share</td>
<td>FY 2008 Local Share</td>
</tr>
<tr>
<td>0.3950</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - Unadjusted ADM²: 18,944,003
  - Adjusted ADM²: 12,368,399
  - Unadjusted ADM²: 18,831,705
  - Adjusted ADM²: 12,295,080

- **Sales Tax**
  - Unadjusted ADM²: 7,963,199
  - Adjusted ADM²: 292,873
  - Unadjusted ADM²: 451,655
  - Adjusted ADM²: 294,882

- **Textbooks**
  - Unadjusted ADM²: 546,348
  - Adjusted ADM²: 356,707
  - Unadjusted ADM²: 550,095
  - Adjusted ADM²: 359,153

- **Gifted Education**
  - Unadjusted ADM²: 176,241
  - Adjusted ADM²: 115,067
  - Unadjusted ADM²: 177,450
  - Adjusted ADM²: 115,856

- **Special Education**
  - Unadjusted ADM²: 2,630,402
  - Adjusted ADM²: 2,171,370
  - Unadjusted ADM²: 2,648,443
  - Adjusted ADM²: 1,729,149

- **Prevention, Intervention & Remediation**
  - Unadjusted ADM²: 405,355
  - Adjusted ADM²: 264,535
  - Unadjusted ADM²: 408,135
  - Adjusted ADM²: 266,469

- **VRS Retirement (Includes RHCC)**
  - Unadjusted ADM²: 1,374,682
  - Adjusted ADM²: 897,520
  - Unadjusted ADM²: 1,379,675
  - Adjusted ADM²: 900,779

- **Social Security**
  - Unadjusted ADM²: 1,025,857
  - Adjusted ADM²: 669,774
  - Unadjusted ADM²: 1,024,686
  - Adjusted ADM²: 669,010

- **Group Life**
  - Unadjusted ADM²: 70,497
  - Adjusted ADM²: 46,027
  - Unadjusted ADM²: 70,980
  - Adjusted ADM²: 46,342

- **English as a Second Language**
  - Unadjusted ADM²: 78,012
  - Adjusted ADM²: 50,933
  - Unadjusted ADM²: 138,630
  - Adjusted ADM²: 90,510

- **Remedial Summer School**
  - Unadjusted ADM²: 134,593
  - Adjusted ADM²: 84,393
  - Unadjusted ADM²: 137,755
  - Adjusted ADM²: 90,510

**Subtotal - SOQ Accounts¹**: 33,857,782

### II. School Facilities:

- **Lottery**
  - Unadjusted ADM²: 1,025,857
  - Adjusted ADM²: 669,774
  - Unadjusted ADM²: 1,024,686
  - Adjusted ADM²: 669,010

- **School Construction Grants Program**
  - Unadjusted ADM²: 190,300
  - Adjusted ADM²: 75,169
  - Unadjusted ADM²: 190,169
  - Adjusted ADM²: 75,117

**Subtotal - School Facilities**: 1,216,157

### III. Incentive Programs:

- **Alternative Education**
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0

- **At-Risk**
  - Unadjusted ADM²: 439,865
  - Adjusted ADM²: 287,185
  - Unadjusted ADM²: 442,804
  - Adjusted ADM²: 289,103

- **At-Risk Four-Year-Olds**
  - Unadjusted ADM²: 434,511
  - Adjusted ADM²: 283,689
  - Unadjusted ADM²: 447,579
  - Adjusted ADM²: 292,221

- **Compensation Supplement**
  - Unadjusted ADM²: 409,761
  - Adjusted ADM²: 267,530
  - Unadjusted ADM²: 705,364
  - Adjusted ADM²: 460,527

- **Early Reading Intervention**
  - Unadjusted ADM²: 68,112
  - Adjusted ADM²: 44,470
  - Unadjusted ADM²: 69,773
  - Adjusted ADM²: 45,554

- **Enrollment Loss**
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0

- **K-3 Primary Class Size Reduction**
  - Unadjusted ADM²: 530,218
  - Adjusted ADM²: 346,175
  - Unadjusted ADM²: 533,771
  - Adjusted ADM²: 348,495

- **School Breakfast**
  - Unadjusted ADM²: 10,295
  - Adjusted ADM²: 10,295

- **SOL Algebra Readiness**
  - Unadjusted ADM²: 63,089
  - Adjusted ADM²: 41,190
  - Unadjusted ADM²: 63,089
  - Adjusted ADM²: 41,190

- **Special Education - Regional Tuition**
  - Unadjusted ADM²: 308,588
  - Adjusted ADM²: 340,497
  - Unadjusted ADM²: 340,497
  - Adjusted ADM²: 340,497

- **Supplemental Basic Aid**
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0

- **Technology - VPSA**
  - Unadjusted ADM²: 440,000
  - Adjusted ADM²: 88,000
  - Unadjusted ADM²: 440,000
  - Adjusted ADM²: 88,000

**Subtotal - Incentive Accounts**: 2,728,015

### IV. Categorical Programs:

- **Adult Education**
  - Unadjusted ADM²: 9,082
  - Adjusted ADM²: 9,082

- **Electronic Classroom**
  - Unadjusted ADM²: 0
  - Adjusted ADM²: 0

- **Foster Care**
  - Unadjusted ADM²: 214,330
  - Adjusted ADM²: 232,411

- **School Nutrition**
  - Unadjusted ADM²: 40,933
  - Adjusted ADM²: 40,933

- **Special Education - Homebound**
  - Unadjusted ADM²: 18,798
  - Adjusted ADM²: 17,431

- **Special Education - State-Operated Pgms**
  - Unadjusted ADM²: 1,133
  - Adjusted ADM²: 1,167

- **Career and Technical Education**
  - Unadjusted ADM²: 75,098
  - Adjusted ADM²: 75,098

**Subtotal - Categorical Accounts**: 359,374

**Total State & Local Funds**: 38,161,328 18,914,638 38,948,225 19,114,158

---

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

Div = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 32,470,669/20,978,992 (33,538,694/21,669,033)
- **Sales Tax**: 11,876,143 (N/A) (12,532,845/21,669,033)
- **Textbooks**: 770,769/497,987 (799,566/516,092)
- **Vocational Education**: 1,018,162/657,825 (1,056,201/628,402)
- **Gifted Education**: 310,397/200,545 (321,994/208,037)
- **Special Education**: 3,873,607/2,502,701 (4,018,329/2,596,204)
- **Prevention, Intervention & Remediation**: 313,869/202,788 (325,966/210,364)
- **VRS Retirement (Includes RHCC)**: 2,233,346/1,442,944 (2,316,786/1,496,853)
- **Social Security**: 1,748,824/1,129,898 (1,814,161/1,172,112)
- **Group Life**: 113,560/73,370 (117,803/76,111)
- **English as a Second Language**: 276,911/178,910 (374,577/242,011)
- **Remedial Summer School**: 0 (N/A)

**Subtotal - SOQ Accounts**: 55,006,257/27,865,960 (57,216,552/28,869,719)

### II. School Facilities:

- **Lottery**: 1,762,678/1,138,850 (1,814,004/1,172,011)
- **School Construction Grants Program**: 252,178/98,980 (256,660/100,739)

**Subtotal - School Facilities**: 2,014,856/1,237,830 (2,070,664/1,272,750)

### III. Incentive Programs:

- **Alternative Education**: 0 (N/A) (0/N/A)
- **At-Risk**: 174,470/112,723 (180,825/116,829)
- **At-Risk Four-Year-Olds**: 242,757/156,843 (252,599/163,202)
- **Compensation Supplement**: 668,219/430,438 (1,178,027/761,112)
- **Early Reading Intervention**: 138,455/89,454 (143,460/92,688)
- **Enrollment Loss**: 0 (N/A) (0/N/A)
- **Academic Year Governor’s School**: 0 (N/A) (0/N/A)
- **K-3 Primary Class Size Reduction**: 591,051/381,872 (613,101/396,119)
- **School Breakfast**: 28,169/178,910 (28,169/242,011)
- **SOL Algebra Readiness**: 47,849/30,915 (51,266/33,122)
- **Special Education - Regional Tuition**: 1,838,705/1,172,011 (2,037,129/1,661,472)
- **Supplemental Basic Aid**: 0 (N/A) (0/N/A)
- **Technology - VPSA**: 518,000/98,400 (518,000/98,400)

**Subtotal - Incentive Accounts**: 4,269,251/1,300,645 (5,026,152/1,661,472)

### IV. Categorical Programs:

- **Adult Education**: 8,659/8,659 (N/A)
- **Electronic Classroom**: 0 (N/A) (0/N/A)
- **Foster Care**: 115,892/125,605 (N/A)
- **School Nutrition**: 63,318/63,318 (N/A)
- **Special Education - Homebound**: 117,938/146,062 (N/A)
- **Special Education - State-Operated Pgrms**: 255,985/267,961 (N/A)
- **Special Education - Jails**: 101,491/104,536 (N/A)
- **Career and Technical Education**: 83,763/83,763 (N/A)

**Subtotal - Categorical Accounts**: 747,047/0 (799,905/0)

**Total State & Local Funds**: 62,037,411/30,404,435 (65,113,273/31,803,941)

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## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

<table>
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<th>FY 2007</th>
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<tr>
<td>FY 2007 State Share</td>
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<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>8,297,383</td>
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<tr>
<td>Textbooks</td>
<td>2,638,764</td>
<td>2,784,677</td>
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<tr>
<td>Vocational Education</td>
<td>403,929</td>
<td>409,505</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>78,118</td>
<td>79,197</td>
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<tr>
<td>Special Education</td>
<td>1,175,586</td>
<td>1,191,813</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>163,858</td>
<td>166,120</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>611,610</td>
<td>620,052</td>
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<td>Social Security</td>
<td>478,237</td>
<td>484,838</td>
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<td>Group Life</td>
<td>30,485</td>
<td>30,906</td>
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<tr>
<td>English as a Second Language</td>
<td>29,491</td>
<td>27,990</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**

- 14,068,622
- 14,289,140
- 14,289,140
- 14,364,068

### II. School Facilities:

- Lottery
- School Construction Grants Program

**Subtotal - School Facilities**

- 582,352
- 585,153
- 207,951

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
<td>181,006</td>
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<td>Early Reading Intervention</td>
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<td>37,799</td>
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<td>Enrollment Loss</td>
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<td>0</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<td>ISAEP</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>School Breakfast</td>
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<td>SOL Algebra Readiness</td>
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<td>Special Education - Regional Tuition</td>
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<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>206,000</td>
<td>206,000</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts**

- 821,918
- 958,857
- 323,617

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
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<td>Foster Care</td>
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<td>0</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>57,287</td>
<td>57,287</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**

- 112,588
- 114,162
- 0

**Total State & Local Funds**

- 15,585,480
- 15,947,312
- 4,895,636

---

1. “N/A” = no local match required for this program.
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### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
<td>17,584,504</td>
<td>8,751,431</td>
<td>17,195,131</td>
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<td>405,132</td>
<td>201,625</td>
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<td><strong>Vocational Education</strong></td>
<td>368,595</td>
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<td>182,198</td>
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<td><strong>Gifted Education</strong></td>
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<td>81,751</td>
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<td><strong>Special Education</strong></td>
<td>1,462,360</td>
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<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
<td>260,420</td>
<td>129,606</td>
<td>258,654</td>
<td>128,727</td>
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<td><strong>VRS Retirement (Includes RHCC)</strong></td>
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<td><strong>Social Security</strong></td>
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</tr>
<tr>
<td><strong>English as a Second Language</strong></td>
<td>10,984</td>
<td>5,467</td>
<td>12,182</td>
<td>6,063</td>
</tr>
<tr>
<td>Remedial Summer School¹</td>
<td>111,953</td>
<td>N/A1</td>
<td>128,431</td>
<td>N/A1</td>
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</table>

**Subtotal - SOQ Accounts³**: 29,046,581

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>932,826</td>
<td>464,247</td>
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<tr>
<td><strong>School Construction Grants Program⁴</strong></td>
<td>183,122</td>
<td>60,851</td>
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</table>

**Subtotal - School Facilities⁴**: 1,115,948

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
<td>193,804</td>
<td>96,452</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>64,900</td>
<td>32,299</td>
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<tr>
<td><strong>Compensation Supplement</strong></td>
<td>352,569</td>
<td>175,466</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>53,170</td>
<td>26,462</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>71,194</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>ISAEP</strong></td>
<td>15,717</td>
<td>N/A1</td>
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<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>412,791</td>
<td>205,437</td>
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<tr>
<td><strong>School Breakfast¹</strong></td>
<td>3,743</td>
<td>N/A1</td>
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<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>41,321</td>
<td>20,565</td>
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<tr>
<td><strong>Special Education - Regional Tuition⁵, ⁷</strong></td>
<td>434,994</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Supplemental Basic Aid</strong></td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>310,000</td>
<td>56,800</td>
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</table>

**Subtotal - Incentive Accounts⁵**: 1,954,203

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>4,860</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
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<tr>
<td>Foster Care⁷</td>
<td>47,338</td>
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<tr>
<td>School Nutrition⁷</td>
<td>24,280</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>20,553</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Prgms⁴</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>23,579</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts⁶**: 120,610

| Total State & Local Funds²      | 32,237,342 | 12,247,939 |
|                                 | 32,462,136 | 12,151,064 |

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ =** Standards of Quality

**ADM =** Adjusted Average Daily Membership
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### DIV Projected FY 2007 Projected FY 2008

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM¹</th>
<th>Adjusted ADM²</th>
<th>Unadjusted ADM¹</th>
<th>Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>037</td>
<td>GOOCHLAND</td>
<td>2,325.70</td>
<td>2,325.70</td>
<td>2,405.90</td>
<td>2,405.90</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.8000</td>
<td></td>
</tr>
</tbody>
</table>

#### FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share

<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td>Textbooks</td>
</tr>
<tr>
<td>Vocational Ed</td>
</tr>
<tr>
<td>Gifted Ed</td>
</tr>
<tr>
<td>Special Ed</td>
</tr>
<tr>
<td>Prevention, Int &amp; Remediation</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
</tr>
<tr>
<td>Social Security</td>
</tr>
<tr>
<td>Group Life</td>
</tr>
<tr>
<td>English as a Second Language</td>
</tr>
<tr>
<td>Remedial Summer School⁷</td>
</tr>
</tbody>
</table>

#### Subtotal - SOQ Accounts¹ 5,004,912 10,732,221 5,220,137 11,074,517

#### II. School Facilities:

| Lottery                      | 108,299  | 433,194  | 111,143  | 444,572   |
| School Construction Grants Program⁴ | 109,302 | 87,442   | 109,516  | 87,613    |

#### Subtotal - School Facilities² 217,601 520,636 220,659 532,185

#### III. Incentive Programs:

| Alternative Education⁵,⁶    | 0        | N/A1     | 0        | N/A1      |
| At-Risk                     | 16,040   | 64,160   | 16,565   | 66,260    |
| At-Risk Four-Year-Olds       | 17,280   | 69,120   | 17,280   | 69,120    |
| Compensation Supplement     | 41,397   | 165,598  | 73,621   | 294,494   |
| Early Reading Intervention   | 4,943    | 19,772   | 4,943    | 19,772    |
| Enrollment Loss             | 0        | N/A1     | 0        | N/A1      |
| Academic Year Governor's School⁶ | 7,859 | N/A1     | 7,859    | N/A1      |
| K-3 Primary Class Size Reduction | 34,888 | 139,552  | 36,070   | 144,280   |
| School Breakfast³           | 1,792    | N/A1     | 1,792    | N/A1      |
| SOL Algebra Readiness       | 3,952    | 15,808   | 3,952    | 15,808    |
| Special Education - Regional Tuition⁵,⁷ | 0 | N/A1 | 0 | N/A1 |
| Special Education - Regional Tuition⁵,⁷ | 0 | N/A1 | 0 | N/A1 |
| Supplemental Basic Aid      | 0        | N/A1     | 0        | N/A1      |
| Technology - VPSA⁵          | 180,000  | 36,000   | 180,000  | 36,000    |

#### Subtotal - Incentive Accounts² 308,151 510,000 342,082 645,724

#### IV. Categorical Programs:

| Adult Education⁵           | 3,380    | N/A1     | 3,380    | N/A1      |
| Electronic Classroom⁷       | 0        | N/A1     | 0        | N/A1      |
| Foster Care⁷                | 0        | N/A1     | 0        | N/A1      |
| School Nutrition⁷           | 10,278   | N/A1     | 10,278   | N/A1      |
| Special Education - Homebound⁷ | 4,709 | N/A1 | 6,095 | N/A1 |
| Special Education - State-Operated Pgms⁵ | 0 | N/A1 | 0 | N/A1 |
| Special Education - Jails⁵  | 0        | N/A1     | 0        | N/A1      |
| Career and Technical Education⁵,⁶ | 10,066 | N/A1 | 10,066 | N/A1 |

#### Subtotal - Categorical Accounts² 28,433 0 29,819 0

#### Total State & Local Funds² 5,559,097 11,762,857 5,812,697 12,252,426

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ =** SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>038</td>
<td>GRAYSON</td>
<td>2,120.10</td>
<td>2,120.10</td>
<td>2,084.90</td>
<td>2,084.90</td>
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### 2006-2008 Composite Index:

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</tr>
</thead>
<tbody>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,747,334</td>
<td>12,162,374</td>
<td>3,747,334</td>
<td>12,010,979</td>
</tr>
<tr>
<td>12,010,979</td>
<td>3,747,334</td>
<td>12,162,374</td>
<td>3,747,334</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid** 7,458,309 2,871,759 7,212,330 2,777,047
- **Sales Tax** 2,382,052 N/A 2,513,769 N/A
- **Textbooks** 155,842 60,006 153,254 59,009
- **Vocational Education** 266,243 110,216 281,491 108,386
- **Gifted Education** 62,759 24,165 61,717 23,764
- **Special Education** 555,649 213,948 546,423 210,396
- **Prevention, Intervention & Remediation** 226,545 87,229 222,784 85,781
- **VRS Retirement (Includes RHCC)** 534,219 205,693 525,349 202,281
- **Social Security** 417,884 160,903 410,946 158,231
- **Group Life** 27,553 10,609 27,095 10,433
- **English as a Second Language** 7,279 2,803 7,749 2,984
- **Remedial Summer School** 48,040 N/A 48,072 N/A

### Subtotal - SOQ Accounts: 12,162,374 3,747,334 12,010,979 3,638,312

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>347,694</td>
<td>134,877</td>
</tr>
<tr>
<td>313,332</td>
<td>130,387</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery** 356,396 137,227 347,694 133,877
- **School Construction Grants Program** 132,135 36,734 131,332 36,510

### Subtotal - School Facilities: 488,531 173,961 479,026 170,387

### III. Incentive Programs:

- **Alternative Education** 0 N/A 0 N/A
- **At-Risk** 276,645 106,520 272,206 104,811
- **At-Risk Four-Year-Olds** 155,952 60,404 159,851 61,549
- **Compensation Supplement** 156,133 60,118 261,922 100,851
- **Early Reading Intervention** 29,738 11,450 29,738 11,450
- **Enrollment Loss** 94,687 N/A 85,230 N/A
- **Academic Year Governor's School** 0 N/A 0 N/A
- **IAEP** 7,859 N/A 7,859 N/A
- **K-3 Primary Class Size Reduction** 162,997 62,761 160,114 61,651
- **School Breakfast** 4,083 N/A 4,083 N/A
- **SOL Algebra Readiness** 26,354 10,147 26,354 10,147
- **Special Education - Regional Tuition** 38,416 N/A 37,746 N/A
- **Supplemental Basic Aid** 0 N/A 0 N/A
- **Technology - VPSA** 336,000 67,200 336,000 67,200

### Subtotal - Incentive Accounts: 1,288,864 378,244 1,381,105 417,659

### IV. Categorical Programs:

- **Adult Education** 0 N/A 0 N/A
- **Electronic Classroom** 0 N/A 0 N/A
- **Foster Care** 0 N/A 0 N/A
- **School Nutrition** 14,134 N/A 14,134 N/A
- **Special Education - Homebound** 26,027 N/A 18,033 N/A
- **Special Education - State-Operated Pgms** 0 N/A 0 N/A
- **Special Education - Jails** 0 N/A 0 N/A
- **Career and Technical Education** 27,064 N/A 27,064 N/A

### Subtotal - Categorical Accounts: 67,226 0 59,231 0

### Total State & Local Funds: 14,006,995 4,299,539 13,930,341 4,226,358

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = Standards of Quality; BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM¹</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>039</td>
<td>GREENE</td>
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<td>2,716.80</td>
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**2006-2008 Composite Index:**

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</thead>
<tbody>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>8,174,783</td>
<td>4,088,616</td>
<td>8,198,104</td>
<td>4,100,282</td>
</tr>
<tr>
<td>Sales Tax</td>
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<td>2,901,680</td>
<td>N/A1</td>
</tr>
<tr>
<td>Textbooks</td>
<td>184,380</td>
<td>92,218</td>
<td>186,609</td>
<td>93,333</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>304,251</td>
<td>152,171</td>
<td>307,930</td>
<td>154,011</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>74,252</td>
<td>37,137</td>
<td>75,150</td>
<td>37,586</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,046,769</td>
<td>523,541</td>
<td>1,059,426</td>
<td>529,872</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>123,149</td>
<td>61,593</td>
<td>124,638</td>
<td>62,338</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>568,660</td>
<td>284,415</td>
<td>575,836</td>
<td>287,854</td>
</tr>
<tr>
<td>Social Security</td>
<td>445,511</td>
<td>222,822</td>
<td>450,898</td>
<td>225,516</td>
</tr>
<tr>
<td>Group Life</td>
<td>28,976</td>
<td>14,492</td>
<td>29,327</td>
<td>14,688</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>51,644</td>
<td>25,830</td>
<td>66,178</td>
<td>33,099</td>
</tr>
<tr>
<td>Remedial Summer School²</td>
<td>96,124</td>
<td>N/A1</td>
<td>101,644</td>
<td>N/A1</td>
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</table>

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,848,135</td>
<td>5,502,837</td>
</tr>
<tr>
<td>14,077,120</td>
<td>5,538,559</td>
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</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Column</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>421,660</td>
<td>210,893</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>137,003</td>
<td>45,677</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities²**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>558,663</td>
<td>256,570</td>
</tr>
<tr>
<td>560,429</td>
<td>257,443</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Column</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>83,224</td>
<td>41,624</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>89,991</td>
<td>45,009</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>172,047</td>
<td>86,049</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>32,948</td>
<td>16,479</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>216,350</td>
<td>108,207</td>
</tr>
<tr>
<td>School Breakfast¹</td>
<td>1,546</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>15,001</td>
<td>7,503</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>521,754</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>232,000</td>
<td>46,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts²**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,372,720</td>
<td>351,271</td>
</tr>
<tr>
<td>1,520,704</td>
<td>417,306</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Column</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>2,286</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom¹</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>49,726</td>
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</tr>
<tr>
<td>School Nutrition⁷</td>
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<tr>
<td>Special Education - Homebound⁷</td>
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<tr>
<td>Special Education - State-Operated Pgms⁵</td>
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<tr>
<td>Special Education - Jails⁵</td>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
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**Subtotal - Categorical Accounts²**

<table>
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<tr>
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</tr>
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<tbody>
<tr>
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<tr>
<td>149,616</td>
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**Total State & Local Funds³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,915,936</td>
<td>6,110,678</td>
</tr>
<tr>
<td>16,307,869</td>
<td>6,213,310</td>
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</tbody>
</table>

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¹ N/A = no local match required for this program.

² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

=* SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM¹</th>
<th>Unadjusted ADM²</th>
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### 2006-2008 Composite Index:

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</tr>
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<tr>
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<td>SOQ</td>
</tr>
<tr>
<td>0.2199</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**:
  - Unadjusted: 5,650,792
  - Adjusted: 1,592,884
  - Projected: 5,522,955
  - Final: 1,556,849

- **Sales Tax**:
  - Unadjusted: 1,572,014
  - Adjusted: N/A1
  - Projected: 1,658,939
  - Final: N/A1

- **Textbooks**:
  - Unadjusted: 136,920
  - Adjusted: 38,596
  - Projected: 136,416
  - Final: 38,454

- **Gifted Education**:
  - Unadjusted: 51,034
  - Adjusted: 14,386
  - Projected: 50,388
  - Final: 14,204

- **Special Education**:
  - Unadjusted: 745,592
  - Adjusted: 210,173
  - Projected: 741,069
  - Final: 208,896

- **Prevention, Intervention & Remediation**:
  - Unadjusted: 413,250
  - Adjusted: 116,490
  - Projected: 410,476
  - Final: 115,708

- **Social Security**:
  - Unadjusted: 323,629
  - Adjusted: 91,227
  - Projected: 321,990
  - Final: 90,765

- **Group Life**:
  - Unadjusted: 21,160
  - Adjusted: 5,965
  - Projected: 20,892
  - Final: 5,889

- **English as a Second Language**:
  - Unadjusted: 6,209
  - Adjusted: 1,750
  - Projected: 7,117
  - Final: 2,006

- **Remedial Summer School**:
  - Unadjusted: 121,216
  - Adjusted: N/A1
  - Projected: 114,782
  - Final: N/A1

**Subtotal - SOQ Accounts**: 9,412,509

#### II. School Facilities:

- **Lottery**:
  - Unadjusted: 289,810
  - Adjusted: 81,694
  - Projected: 283,867
  - Final: 80,019

- **School Construction Grants Program**:
  - Unadjusted: 125,947
  - Adjusted: 27,696
  - Projected: 125,479
  - Final: 27,593

**Subtotal - School Facilities**: 415,757

#### III. Incentive Programs:

- **Alternative Education**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **At-Risk**:
  - Unadjusted: 317,648
  - Adjusted: 89,541
  - Projected: 315,019
  - Final: 88,800

- **At-Risk Four-Year-Olds**:
  - Unadjusted: 214,840
  - Adjusted: 60,561
  - Projected: 219,052
  - Final: 61,746

- **Compensation Supplement**:
  - Unadjusted: 119,494
  - Adjusted: 33,894
  - Projected: 206,467
  - Final: 58,200

- **Early Reading Intervention**:
  - Unadjusted: 21,421
  - Adjusted: 6,038
  - Projected: 21,421
  - Final: 6,038

- **Enrollment Loss**:
  - Unadjusted: 43,625
  - Adjusted: N/A1
  - Projected: 49,575
  - Final: N/A1

- **Academic Year Governor's School**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **ISAEP**:
  - Unadjusted: 7,859
  - Adjusted: N/A1
  - Projected: 7,859
  - Final: N/A1

- **K-3 Primary Class Size Reduction**:
  - Unadjusted: 289,073
  - Adjusted: 81,486
  - Projected: 286,727
  - Final: 80,019

- **School Breakfast**:
  - Unadjusted: 3,482
  - Adjusted: N/A1
  - Projected: 3,482
  - Final: N/A1

- **SOL Algebra Readiness**:
  - Unadjusted: 28,474
  - Adjusted: 8,026
  - Projected: 28,474
  - Final: 8,026

- **Special Education - Regional Tuition**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **Supplemental Basic Aid**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **Technology - VPSA**:
  - Unadjusted: 180,000
  - Adjusted: 36,000
  - Projected: 180,000
  - Final: 36,000

**Subtotal - Incentive Accounts**: 1,225,916

#### IV. Categorical Programs:

- **Adult Education**:
  - Unadjusted: 4,269
  - Adjusted: N/A1
  - Projected: 4,269
  - Final: N/A1

- **Electronic Classroom**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **Foster Care**:
  - Unadjusted: 9,617
  - Adjusted: N/A1
  - Projected: 10,442
  - Final: N/A1

- **School Nutrition**:
  - Unadjusted: 14,301
  - Adjusted: N/A1
  - Projected: 14,301
  - Final: N/A1

- **Special Education - Homebound**:
  - Unadjusted: 47,522
  - Adjusted: N/A1
  - Projected: 54,617
  - Final: N/A1

- **Special Education - State-Operated Programs**:
  - Unadjusted: 0
  - Adjusted: N/A1
  - Projected: 0
  - Final: N/A1

- **Special Education - Jails**:
  - Unadjusted: 21,373
  - Adjusted: N/A1
  - Projected: 22,014
  - Final: N/A1

- **Career and Technical Education**:
  - Unadjusted: 31,868
  - Adjusted: N/A1
  - Projected: 31,868
  - Final: N/A1

**Subtotal - Categorical Accounts**: 128,949

**Total State & Local Funds**: 11,183,131

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
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### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.2380</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- Basic Aid: 19,538,328 (19,196,304)
- Sales Tax: 6,258,323 (5,995,696)
- Textbooks: N/A (N/A)
- Vocational Education: 485,075 (483,355)
- Gifted Education: 182,460 (181,805)
- Special Education: 3,653,641 (3,640,534)
- Prevention, Intervention & Remediation: 658,634 (656,272)
- VRS Retirement (Includes RHCC): 1,530,880 (1,525,388)
- Social Security: 1,201,563 (1,197,252)
- Group Life: 75,654 (75,383)
- English as a Second Language: 35,178 (58,474)
- Remedial Summer School: 307,351 (338,237)

Subtotal - SOQ Accounts: 34,380,165 (34,408,819)

### II. School Facilities:

- Lottery: 1,036,148 (1,024,227)
- School Construction Grants Program: 192,156 (191,070)

Subtotal - School Facilities: 1,228,304 (1,215,297)

### III. Incentive Programs:

- Alternative Education: 0 (0)
- K-3 Primary Class Size Reduction: 782,030 (779,579)
- School Breakfast: 8,401 (8,401)
- School Nutrition: 37,988 (37,988)
- Early Reading Intervention: 60,679 (60,679)
- Supplemental Basic Aid: 0 (0)

Subtotal - Incentive Accounts: 3,485,344 (3,786,290)

### IV. Categorical Programs:

- Adult Education: 3,348 (3,348)
- Special Education - Homebound: 60,240 (52,730)
- School Nutrition: 37,988 (37,988)
- Special Education - State-Operated Pgms: 0 (0)
- Career and Technical Education: 43,951 (43,951)

Subtotal - Categorical Accounts: 192,982 (189,043)

Total State & Local Funds: 39,286,795 (39,599,449)

1. *N/A* = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected eligibility.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = Standards of Quality (SOQ) accounts requiring a local match for purposes of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
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<tr>
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<td>18,873.60</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
<tr>
<td></td>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
<tr>
<td>0.4352</td>
<td>45,286,072</td>
<td>34,894,651</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 45,286,072
- **Sales Tax**: 18,867,930
- **Textbooks**: 1,085,275
- **Vocational Education**: 639,589
- **Gifted Education**: 426,392
- **Special Education**: 5,255,286
- **Prevention, Intervention & Remediation**: 298,475
- **Social Security**: 3,016,726
- **Group Life**: 75,256
- **English as a Second Language**: 149,237
- **Remedial Summer School**: 4,781

### II. School Facilities:

- **Lottery**: 2,481,923
- **School Construction Grants Program**: 315,974

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 144,559
- **At-Risk Four-Year-Olds**: 170,736
- **Compensation Supplement**: 916,744
- **Early Reading Intervention**: 100,807
- **Enrollment Loss**: 0
- **Academic Year Governor’s School**: 23,576
- **K-3 Primary Class Size Reduction**: 270,253
- **School Breakfast**: 4,781
- **SOL Algebra Readiness**: 46,036
- **Special Education - Regional Tuition**: 22,842
- **Supplemental Basic Aid**: 596,000
- **Technology - VPSA**: 596,000

### IV. Categorical Programs:

- **Adult Education**: 9,450
- **Electronic Classroom**: 0
- **Foster Care**: 208,473
- **School Nutrition**: 62,968
- **Special Education - Homebound**: 24,596
- **Special Education - State-Operated Pgrms**: 67,476
- **Special Education - Jails**: 56,309

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds</th>
<th>83,150,412</th>
<th>48,592,711</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>85,571,530</td>
<td>49,637,619</td>
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</tbody>
</table>

1. NA = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>114,946,495</td>
<td>98,075,179</td>
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<tr>
<td>Sales Tax</td>
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<tr>
<td>Textbooks</td>
<td>2,702,552</td>
<td>2,305,884</td>
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<tr>
<td>Vocational Education</td>
<td>2,097,059</td>
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<td>Gifted Education</td>
<td>1,061,802</td>
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<td>Special Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>1,725,429</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Social Security</td>
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<tr>
<td>Group Life</td>
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<tr>
<td>English as a Second Language</td>
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<tr>
<td>Remedial Summer School</td>
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#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Adjusted ADM</th>
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<tr>
<td>Lottery</td>
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<tr>
<td>School Construction Grants Program</td>
<td>286,597</td>
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</table>

#### III. Incentive Programs:

<table>
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<tr>
<td>At-Risk</td>
<td>1,206,983</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>2,307,761</td>
<td>1,969,026</td>
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<tr>
<td>Compensation Supplement</td>
<td>4,061,393</td>
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<td>Early Reading Intervention</td>
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<td>Special Education - Regional Tuition</td>
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<td>Dietary Management - Special Basic Aid</td>
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<tr>
<td>Technology - VPASA</td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
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<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<td>Special Education - State-Operated Pgm's</td>
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<td>Special Education - Jails</td>
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</tr>
<tr>
<td>Career and Technical Education</td>
<td>465,373</td>
<td>N/A</td>
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</table>

#### Total State & Local Funds:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>220,862,077</td>
<td>228,507,036</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = Standards of Quality programs; any changes in ADM numbers will result in a change in entitlement.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<td>7,253.95</td>
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#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>State Share</td>
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<td>FY 2008 Local Share</td>
</tr>
<tr>
<td>0.2553</td>
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#### SOQ Accounts

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>22,976,958</td>
<td>21,849,465</td>
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<tr>
<td>Sales Tax</td>
<td>9,034,398</td>
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<tr>
<td>Textbooks</td>
<td>564,332</td>
<td>549,979</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>576,471</td>
<td>561,810</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>227,263</td>
<td>221,483</td>
</tr>
<tr>
<td>Special Education</td>
<td>3,037,558</td>
<td>2,960,305</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>665,159</td>
<td>648,242</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,718,326</td>
<td>1,674,625</td>
</tr>
<tr>
<td>Social Security</td>
<td>1,346,946</td>
<td>1,312,690</td>
</tr>
<tr>
<td>Group Life</td>
<td>88,688</td>
<td>86,432</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>257,254</td>
<td>334,889</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>173,658</td>
<td>184,561</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts: 40,667,011

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,290,574</td>
<td>1,247,758</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>217,011</td>
<td>213,438</td>
</tr>
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</table>

Subtotal - School Facilities: 1,507,585

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>121,704</td>
<td>124,468</td>
</tr>
<tr>
<td>At-Risk</td>
<td>850,828</td>
<td>829,197</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>832,426</td>
<td>820,362</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>504,412</td>
<td>858,921</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>110,423</td>
<td>108,376</td>
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<td>Enrollment Loss</td>
<td>377,617</td>
<td>399,120</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>330,159</td>
<td>330,159</td>
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<tr>
<td>ISAEPI</td>
<td>31,434</td>
<td>31,434</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,027,477</td>
<td>1,001,988</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>9,172</td>
<td>9,172</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>98,506</td>
<td>96,361</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>542,872</td>
<td>628,376</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Technology - VPSSA</td>
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Subtotal - Incentive Accounts: 5,355,030

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Category</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>36,199</td>
<td>39,251</td>
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<tr>
<td>School Nutrition</td>
<td>51,126</td>
<td>51,126</td>
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<tr>
<td>Special Education - Homebound</td>
<td>24,083</td>
<td>20,318</td>
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<tr>
<td>Special Education - State-Operated Pgm</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Special Education - Jails</td>
<td>17,510</td>
<td>18,035</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>118,799</td>
<td>118,799</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 259,456

Total State & Local Funds: 47,789,082

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM^2</td>
<td>Adjusted ADM^2</td>
<td>Unadjusted ADM^2</td>
<td>Adjusted ADM^2</td>
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<tr>
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<td>HIGHLAND</td>
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<td>298.65</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.6380</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>684,092</td>
<td>91,944</td>
<td>692,049</td>
<td>110,963</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 630,515, 1,111,239, 627,461, 1,105,856
- **Sales Tax**: 313,854, N/A, 331,209, N/A
- **Textbooks**: 11,007, 19,399, 11,029, 19,438
- **Vocational Education**: 52,975, 93,364, 53,081, 93,552
- **Gifted Education**: 4,541, 8,003, 4,333, 7,637
- **Special Education**: 121,517, 214,165, 121,653, 214,405
- **Prevention, Intervention & Remediation**: 10,054, 17,720, 10,075, 17,756
- **VRS Retirement (Includes RHCC)**: 50,812, 89,553, 50,806, 89,542
- **Social Security**: 39,785, 70,118, 39,865, 70,259
- **Group Life**: 2,595, 4,573, 2,600, 4,582
- **English as a Second Language**: 1,729, 3,047, 1,943, 3,424
- **Remedial Summer School**: 2,975, N/A, 3,124, N/A

**Subtotal - SOQ Accounts**: 1,242,359, 1,631,181, 1,257,179, 1,626,451

### II. School Facilities:

- **Lottery**: 25,172, 44,363, 25,022, 44,099
- **School Construction Grants Program**: 102,228, 65,221, 102,210, 65,210

**Subtotal - School Facilities**: 127,400, 109,584, 127,232, 109,309

### III. Incentive Programs:

- **Alternative Education**: 0, N/A, 0, N/A
- **At-Risk**: 13,503, 23,798, 13,534, 23,863
- **At-Risk Four-Year-Olds**: 3,910, 6,891, 3,910, 6,891
- **Compensation Supplement**: 14,595, 25,723, 25,349, 44,676
- **Early Reading Intervention**: 994, 1,752, 994, 1,752
- **Enrollment Loss**: 253, N/A, 0, N/A
- **IASEP**: 7,859, N/A, 7,859, N/A
- **K-3 Primary Class Size Reduction**: 5,555, 9,790, 5,561, 9,801
- **School Breakfast**: 410, N/A, 410, N/A
- **SOL Algebra Readiness**: 2,037, 3,590, 2,037, 3,590
- **Special Education - Regional Tuition**: 532,976, N/A, 530,395, N/A
- **Supplemental Basic Aid**: 102,000, 20,400, 102,000, 20,400

**Subtotal - Incentive Accounts**: 684,092, 91,944, 692,049, 110,963

### IV. Categorical Programs:

- **Adult Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **Foster Care**: 0, N/A, 0, N/A
- **School Nutrition**: 2,187, N/A, 2,187, N/A
- **Special Education - Homebound**: 130, N/A, 119, N/A
- **Special Education - State-Operated Prgms**: 0, N/A, 0, N/A
- **Special Education - Jails**: 3,387, N/A, 3,387, N/A
- **Career and Technical Education**: 5,704, 0, 5,693, 0

**Subtotal - Categorical Accounts**: 5,704, 0, 5,693, 0

**Total State & Local Funds**: 2,059,555, 1,832,709, 2,082,153, 1,846,723

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = Standards of Quality accounts requiring a local match for purpose of meeting Required Local Effort.

---

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>13,618,450</td>
<td>8,181,534</td>
<td>13,601,533</td>
<td>8,171,371</td>
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<tr>
<td>Sales Tax</td>
<td>6,024,638</td>
<td>N/A1</td>
<td>6,357,775</td>
<td>N/A</td>
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<tr>
<td>Textbooks</td>
<td>327,595</td>
<td>196,808</td>
<td>331,382</td>
<td>199,084</td>
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<tr>
<td>Vocational Education</td>
<td>341,077</td>
<td>204,908</td>
<td>345,020</td>
<td>207,277</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>131,926</td>
<td>79,257</td>
<td>133,451</td>
<td>80,173</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,415,790</td>
<td>850,562</td>
<td>1,428,904</td>
<td>858,440</td>
</tr>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>292,811</td>
<td>175,912</td>
<td>296,196</td>
<td>177,945</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>942,787</td>
<td>566,397</td>
<td>953,687</td>
<td>572,945</td>
</tr>
<tr>
<td>Social Security</td>
<td>740,072</td>
<td>444,612</td>
<td>748,626</td>
<td>449,752</td>
</tr>
<tr>
<td>Group Life</td>
<td>48,266</td>
<td>28,996</td>
<td>48,824</td>
<td>29,332</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>21,878</td>
<td>13,144</td>
<td>26,819</td>
<td>16,112</td>
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<tr>
<td>Remedial Summer School7</td>
<td>114,275</td>
<td>N/A1</td>
<td>126,579</td>
<td>N/A</td>
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<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
<td><strong>24,019,565</strong></td>
<td><strong>10,742,130</strong></td>
<td><strong>24,398,798</strong></td>
<td><strong>10,762,431</strong></td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>749,178</td>
<td>450,083</td>
<td>751,816</td>
<td>451,669</td>
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<td>School Construction Grants Program⁴</td>
<td>165,590</td>
<td>62,146</td>
<td>165,857</td>
<td>62,246</td>
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<tr>
<td><strong>Subtotal - School Facilities</strong>⁴</td>
<td><strong>914,768</strong></td>
<td><strong>512,229</strong></td>
<td><strong>917,675</strong></td>
<td><strong>513,915</strong></td>
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### III. Incentive Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>254,449</td>
<td>152,865</td>
<td>257,383</td>
<td>154,628</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>239,510</td>
<td>143,890</td>
<td>236,137</td>
<td>141,864</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>286,376</td>
<td>172,046</td>
<td>498,001</td>
<td>299,193</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>37,738</td>
<td>22,672</td>
<td>37,738</td>
<td>22,672</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁵</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>ISAEAP</td>
<td>15,717</td>
<td>N/A1</td>
<td>15,717</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>247,341</td>
<td>416,342</td>
<td>250,125</td>
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<td>School Breakfast⁵</td>
<td>4,000</td>
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<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>38,660</td>
<td>23,226</td>
<td>40,375</td>
<td>24,256</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>715,101</td>
<td>N/A1</td>
<td>800,531</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>284,000</td>
<td>56,800</td>
<td>284,000</td>
<td>56,800</td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts</strong>⁵</td>
<td><strong>2,287,258</strong></td>
<td><strong>818,840</strong></td>
<td><strong>2,590,224</strong></td>
<td><strong>949,526</strong></td>
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</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care⁷</td>
<td>41,786</td>
<td>N/A1</td>
<td>45,304</td>
<td>N/A1</td>
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<tr>
<td>School Nutrition⁷</td>
<td>22,290</td>
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<td>22,290</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>13,869</td>
<td>N/A1</td>
<td>10,118</td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Pgm⁵</td>
<td>0</td>
<td>N/A1</td>
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<td>N/A1</td>
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<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<td>Career and Technical Education⁵, ⁶</td>
<td>22,618</td>
<td>N/A1</td>
<td>22,618</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts</strong>⁵</td>
<td><strong>100,564</strong></td>
<td>0</td>
<td><strong>100,332</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

**Total State & Local Funds**⁵                  | **27,322,155**          | **12,073,199**        | **28,007,029**          | **12,225,874**        |

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality; BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>047</td>
<td>JAMES CITY</td>
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<td>9,486.60</td>
<td>9,926.60</td>
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### 2006-2008 Composite Index:

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>0.5499</td>
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#### I. SOQ Programs:

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>18,227,080</td>
<td>22,268,544</td>
<td>18,936,027</td>
<td>23,134,684</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>9,508,245</td>
<td>N/A</td>
<td>10,034,011</td>
<td>N/A</td>
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<tr>
<td>Textbooks</td>
<td>434,720</td>
<td>531,110</td>
<td>454,883</td>
<td>555,744</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>260,465</td>
<td>318,218</td>
<td>272,546</td>
<td>332,977</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>170,797</td>
<td>208,667</td>
<td>178,719</td>
<td>218,345</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,062,371</td>
<td>2,519,657</td>
<td>2,158,026</td>
<td>2,636,522</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>256,195</td>
<td>313,001</td>
<td>268,078</td>
<td>327,518</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,216,927</td>
<td>1,486,754</td>
<td>1,273,369</td>
<td>1,555,712</td>
</tr>
<tr>
<td>Social Security</td>
<td>956,462</td>
<td>1,168,537</td>
<td>1,000,824</td>
<td>1,222,736</td>
</tr>
<tr>
<td>Group Life</td>
<td>59,779</td>
<td>73,034</td>
<td>62,551</td>
<td>76,421</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>82,878</td>
<td>101,254</td>
<td>94,924</td>
<td>115,971</td>
</tr>
<tr>
<td>Remedial Summer School¹</td>
<td>186,594</td>
<td>N/A</td>
<td>194,981</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts¹**: 33,424,513

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>994,165</td>
<td>1,214,600</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>184,174</td>
<td>101,277</td>
</tr>
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</table>

**Subtotal - School Facilities²**: 1,178,339

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>201,362</td>
<td>246,010</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>157,985</td>
<td>193,015</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>375,753</td>
<td>459,068</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>77,864</td>
<td>95,129</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>422,385</td>
<td>516,040</td>
</tr>
<tr>
<td>School Breakfast¹</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>37,983</td>
<td>46,405</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>314,449</td>
<td>391,562</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>0</td>
<td>0</td>
</tr>
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**Subtotal - Incentive Accounts⁵**: 1,587,781

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>28,670</td>
<td>30,995</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>20,676</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm's ⁵</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education¹⁵</td>
<td>0</td>
<td>N/A</td>
</tr>
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</table>

**Subtotal - Categorical Accounts⁵**: 49,346

#### Total State & Local Funds³:

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>36,239,979</td>
<td>31,860,320</td>
</tr>
</tbody>
</table>

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¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>048</td>
<td>KING GEORGE</td>
<td>3,769.65</td>
<td>3,769.65</td>
<td>3,989.55</td>
<td>3,989.55</td>
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</tbody>
</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4034</td>
<td></td>
</tr>
</tbody>
</table>

#### FY 2007 State Share FY 2007 Local Share FY 2008 State Share FY 2008 Local Share

<table>
<thead>
<tr>
<th>SOQ Programs</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>10,308,422</td>
<td>10,906,149</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>3,262,208</td>
<td>4,422,595</td>
</tr>
<tr>
<td>Textbooks</td>
<td>228,968</td>
<td>242,325</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>114,698</td>
<td>121,388</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>89,959</td>
<td>95,207</td>
</tr>
<tr>
<td>Special Education</td>
<td>978,303</td>
<td>1,035,372</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>137,187</td>
<td>145,190</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>631,961</td>
<td>668,827</td>
</tr>
<tr>
<td>Social Security</td>
<td>494,774</td>
<td>523,636</td>
</tr>
<tr>
<td>Group Life</td>
<td>31,486</td>
<td>33,322</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>8,231</td>
<td>8,324</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>25,563</td>
<td>26,237</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**: 16,311,760 8,806,364 17,248,572 9,317,376

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>523,628</td>
<td>354,059</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>143,974</td>
<td>58,079</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**: 667,602 412,138 695,797 430,643

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>82,038</td>
<td>86,866</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>28,995</td>
<td>28,995</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>197,910</td>
<td>241,408</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>47,506</td>
<td>50,784</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAES</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>245,873</td>
<td>259,942</td>
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<tr>
<td>School Breakfast4</td>
<td>1,875</td>
<td>1,875</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>16,782</td>
<td>18,420</td>
</tr>
<tr>
<td>Special Education - Regional Tuition 5, 7</td>
<td>24,128</td>
<td>26,723</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSSA5</td>
<td>180,000</td>
<td>180,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 832,968 454,617 1,018,489 578,306

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom7</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care7</td>
<td>57,066</td>
<td>61,890</td>
</tr>
<tr>
<td>School Nutrition7</td>
<td>15,577</td>
<td>15,577</td>
</tr>
<tr>
<td>Special Education - Homebound7</td>
<td>23,671</td>
<td>20,416</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms 5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>5,248</td>
<td>5,248</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 99,562 0 101,130 0

### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>17,911,892</td>
<td>9,673,119</td>
</tr>
<tr>
<td></td>
<td>19,063,988</td>
<td>10,326,325</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality; BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>049</td>
<td>KING AND QUEEN</td>
<td>788.15</td>
<td>788.15</td>
<td>770.45</td>
<td>770.45</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
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</tr>
<tr>
<td>FY 2007 Local Share</td>
<td></td>
<td></td>
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<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 2,238,344, 1,538,177, 2,145,685, 1,474,503
- **Sales Tax**: 959,473, N/A1, 1,012,528, N/A1
- **Textbooks**: 47,559, 32,682, 46,491, 31,948
- **Vocational Education**: 29,430, 20,224, 28,769, 19,770
- **Gifted Education**: 19,153, 13,162, 18,266, 12,552
- **Special Education**: 441,444, 303,358, 431,530, 296,545
- **Prevention, Intervention & Remediation**: 88,289, 60,672, 85,849, 58,995
- **VRS Retirement (Includes RHCC)**: 167,702, 115,244, 163,936, 112,656
- **Social Security**: 131,265, 90,205, 128,317, 88,179
- **Group Life**: 8,408, 5,778, 8,220, 5,648
- **English as a Second Language**: 18,791, N/A1, 17,783, N/A1

Subtotal - SOQ Accounts: 4,149,858, 2,179,502, 4,087,374, 2,100,796

### II. School Facilities:

- **Lottery**: 108,763, 74,742, 105,476, 72,483
- **School Construction Grants Program**: 109,859, 44,746, 109,557, 44,623

Subtotal - School Facilities: 218,622, 119,488, 215,033, 117,106

### III. Incentive Programs:

- **Alternative Education**: 0, N/A1, 0, N/A1
- **At-Risk**: 136,515, 93,812, 133,650, 91,844
- **At-Risk Four-Year-Olds**: 131,224, 90,176, 134,424, 92,375
- **Compensation Supplement**: 50,918, 34,991, 84,936, 58,368
- **Early Reading Intervention**: 11,392, 7,829, 9,765, 6,710
- **Enrollment Loss**: 24,090, N/A1, 22,183, N/A1
- **Academic Year Governor's School**: 0, N/A1, 0, N/A1
- **IASEP**: 7,859, N/A1, 7,859, N/A1
- **K-3 Primary Class Size Reduction**: 73,128, 50,253, 71,340, 49,024
- **School Breakfast**: 1,934, N/A1, 1,934, N/A1
- **SOL Algebra Readiness**: 13,338, 9,166, 11,631, 7,993
- **Special Education - Regional Tuition**: 50,918, N/A1, 84,936, 58,368
- **Supplemental Basic Aid**: 0, N/A1, 0, N/A1
- **Technology - VPSA**: 128,000, 25,600, 128,000, 25,600

Subtotal - Incentive Accounts: 578,398, 311,827, 605,722, 331,914

### IV. Categorical Programs:

- **Adult Education**: 0, N/A1, 0, N/A1
- **Electronic Classroom**: 0, N/A1, 0, N/A1
- **Foster Care**: 21,631, N/A1, 23,414, N/A1
- **School Nutrition**: 5,186, N/A1, 5,186, N/A1
- **Special Education - Homebound**: 38,699, N/A1, 54,287, N/A1
- **Special Education - State-Operated Prgms**: 0, N/A1, 0, N/A1
- **Special Education - Jails**: 0, N/A1, 0, N/A1
- **Career and Technical Education**: 2,261, N/A1, 2,261, N/A1

Subtotal - Categorical Accounts: 67,776, 0, 85,148, 0

Total State & Local Funds: 5,014,654, 2,610,817, 4,993,277, 2,549,816

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>050</td>
<td>KING WILLIAM</td>
<td>2,095.55</td>
<td>2,095.55</td>
<td>2,179.70</td>
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### 2006-2008 Composite Index:

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<th>FY 2008</th>
</tr>
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<tbody>
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<table>
<thead>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 6,274,416, 3,044,485, 6,504,251, 3,156,006
- **Sales Tax**: 2,026,407, N/A1, 2,138,459, N/A1
- **Textbooks**: 143,647, 69,701, 149,416, 72,500
- **Vocational Education**: 117,108, 56,823, 121,810, 59,105
- **Gifted Education**: 56,437, 27,385, 60,171, 29,196
- **Special Education**: 1,028,571, 499,085, 1,069,875, 519,127
- **Prevention, Intervention & Remediation**: 445,855, 216,339, 463,759, 225,026
- **Social Security**: 349,912, 169,785, 363,963, 176,603
- **Group Life**: 22,575, 10,954, 23,481, 11,394
- **English as a Second Language**: 1,027, 520, 1,084, 526
- **Remedial Summer School**: 32,151, N/A1, 30,440, N/A1

**Subtotal - SOQ Accounts**: 10,598,327, 4,143,685, 11,030,908, 4,300,043

### II. School Facilities:

- **Lottery**: 328,508, 159,399, 338,984, 164,483
- **School Construction Grants Program**: 127,989, 41,814, 128,876, 42,104

**Subtotal - School Facilities**: 456,497, 201,213, 467,860, 206,587

### III. Incentive Programs:

- **Alternative Education**: 338,219, N/A1, 346,261, N/A1
- **At-Risk**: 80,960, 39,284, 84,177, 40,560
- **At-Risk Four-Year-Olds**: 109,075, 52,926, 109,075, 52,926
- **Compensation Supplement**: 134,039, 65,039, 237,750, 115,362
- **Earliest Reading Intervention**: 16,639, 8,074, 16,639, 8,074
- **Enrollment Loss**: 0, N/A1, 0, N/A1
- **Academic Year Governor’s School**: 7,859, N/A1, 7,859, N/A1
- **ISAEAP**: 157,650, 76,495, 163,983, 79,568
- **School Breakfast**: 2,566, N/A1, 2,566, N/A1
- **SOL Algebra Readiness**: 15,152, 7,352, 15,152, 7,352
- **Special Education - Regional Tuition**: 27,229, N/A1, 30,159, N/A1
- **Supplemental Basic Aid**: 0, N/A1, 0, N/A1
- **Technology - VPSA**: 180,000, 30,800, 180,000, 30,800

**Subtotal - Incentive Accounts**: 1,069,388, 279,970, 1,193,621, 334,927

### IV. Categorical Programs:

- **Adult Education**: 2,098, N/A1, 2,098, N/A1
- **Electronic Classroom**: 0, N/A1, 0, N/A1
- **Foster Care**: 73,017, N/A1, 79,212, N/A1
- **School Nutrition**: 10,366, N/A1, 10,366, N/A1
- **Special Education - Homebound**: 4,042, N/A1, 4,385, N/A1
- **Special Education - State-Operated Pgms**: 0, N/A1, 0, N/A1
- **Special Education - Jails**: 0, N/A1, 0, N/A1
- **Career and Technical Education**: 9,947, N/A1, 9,947, N/A1

**Subtotal - Categorical Accounts**: 99,471, 0, 106,008, 0

### Total State & Local Funds

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<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
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<td>4,624,668</td>
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1 "N/A" = no local match required for this program.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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### 2006-2008 Composite Index:

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<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
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<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
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#### I. SOQ Programs:

- **Basic Aid**: 1,835,876 to 3,981,222 to 1,774,022 to 3,847,088
- **Sales Tax**: 1,461,810 to N/A to 1,542,642 to N/A
- **Textbooks**: 42,882 to 92,993 to 42,335 to 91,588
- **Vocational Education**: 34,960 to 75,812 to 34,342 to 74,668
- **Gifted Education**: 17,269 to 34,449 to 17,008 to 36,884
- **Special Education**: 186,170 to 407,723 to 183,359 to 397,627
- **Prevention, Intervention & Remediation**: 61,495 to 133,356 to 60,567 to 131,343
- **VRS Retirement (Includes RHCC)**: 125,096 to 271,280 to 123,208 to 267,184
- **Social Security**: 98,140 to 212,822 to 96,658 to 209,609
- **Group Life**: 6,318 to 13,701 to 6,223 to 13,494
- **English as a Second Language**: 837 to 1,815 to 847 to 1,837
- **Remedial Summer School**: 15,317 to N/A to 14,528 to N/A

**Subtotal - SOQ Accounts**: 3,886,170 to 5,224,173 to 3,895,729 to 5,071,323

#### II. School Facilities:

- **Lottery**: 98,068 to 212,667 to 95,820 to 207,792
- **School Construction Grants Program**: 108,869 to 74,510 to 108,616 to 74,337

**Subtotal - School Facilities**: 206,937 to 287,177 to 204,436 to 282,129

#### III. Incentive Programs:

- **Alternative Education**: 0 to N/A to 0 to N/A
- **At-Risk**: 72,533 to 157,293 to 71,311 to 154,643
- **At-Risk Four-Year-Olds**: 68,170 to 147,831 to 69,874 to 151,527
- **Compensation Supplement**: 39,939 to 83,119 to 47,715 to 140,339
- **Early Reading Intervention**: 6,933 to 15,035 to 6,933 to 15,035
- **Enrollment Loss**: 11,400 to N/A to 8,161 to N/A
- **Academic Year Governor’s School**: 7,859 to N/A to 7,859 to N/A
- **K-3 Primary Class Size Reduction**: 75,612 to 163,970 to 74,525 to 161,613
- **School Breakfast**: 1,794 to N/A to 1,794 to N/A
- **SOL Algebra Readiness**: 8,011 to 17,372 to 8,011 to 17,372
- **Special Education - Regional Tuition**: 0 to N/A to 0 to N/A
- **Supplemental Basic Aid**: 0 to N/A to 0 to N/A
- **Technology - VPSA**: 128,000 to 25,600 to 128,000 to 25,600

**Subtotal - Incentive Accounts**: 418,841 to 610,220 to 441,183 to 666,129

#### IV. Categorical Programs:

- **Adult Education**: 0 to N/A to 0 to N/A
- **Electronic Classroom**: 0 to N/A to 0 to N/A
- **Foster Care**: 78,851 to N/A to 85,558 to N/A
- **School Nutrition**: 8,299 to N/A to 8,299 to N/A
- **Special Education - Homebound**: 55 to N/A to 55 to N/A
- **Special Education - State-Operated Prgms**: 0 to N/A to 0 to N/A
- **Special Education - Jails**: 0 to N/A to 0 to N/A
- **Career and Technical Education**: 10,635 to N/A to 10,635 to N/A

**Subtotal - Categorical Accounts**: 97,839 to 0 to 104,547 to 0

**Total State & Local Funds**: 4,609,787 to 6,121,570 to 4,645,895 to 6,019,581

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## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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#### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.1769</td>
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</table>

#### SOQ Programs

- **Basic Aid**
  - FY 2007: 13,712,589
  - FY 2008: 13,278,166

- **Sales Tax**
  - FY 2007: 3,997,378
  - FY 2008: 4,218,416

- **Textbooks**
  - FY 2007: 295,503
  - FY 2008: 291,016

- **Vocational Education**
  - FY 2007: 690,794
  - FY 2008: 680,304

- **Gifted Education**
  - FY 2007: 119,002
  - FY 2008: 117,195

- **Special Education**
  - FY 2007: 2,829,935
  - FY 2008: 2,786,960

- **Prevention, Intervention & Remediation**
  - FY 2007: 565,987
  - FY 2008: 557,392

- **Social Security**
  - FY 2007: 882,359
  - FY 2008: 868,960

- **Group Life**
  - FY 2007: 55,147
  - FY 2008: 54,310

- **English as a Second Language**
  - FY 2007: 874
  - FY 2008: 883

- **Remedial Summer School**
  - FY 2007: 3,222
  - FY 2008: 3,721

#### Subtotal - SOQ Accounts

- FY 2007: 24,278,959
- FY 2008: 23,966,390

### II. School Facilities:

- **Lottery**
  - FY 2007: 675,788
  - FY 2008: 660,238

- **School Construction Grants Program**
  - FY 2007: 160,805
  - FY 2008: 159,390

#### Subtotal - School Facilities

- FY 2007: 836,593
- FY 2008: 819,628

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: N/A

- **At-Risk**
  - FY 2007: 873,134
  - FY 2008: 860,212

- **At-Risk Four-Year-Olds**
  - FY 2007: 319,275
  - FY 2008: 548,817

- **Compensation Supplement**
  - FY 2007: 49,723
  - FY 2008: 47,463

- **Enrollment Loss**
  - FY 2007: 184,290
  - FY 2008: 174,059

- **Academic Year Governor’s School**
  - FY 2007: 15,177
  - FY 2008: 15,177

- **K-3 Primary Class Size Reduction**
  - FY 2007: 612,055
  - FY 2008: 602,150

- **School Breakfast**
  - FY 2007: 6,638
  - FY 2008: 6,638

- **SOL Algebra Readiness**
  - FY 2007: 71,831
  - FY 2008: 71,831

- **Special Education - Regional Tuition**
  - FY 2007: 28,899
  - FY 2008: 32,008

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A

- **Technology - VPSA**
  - FY 2007: 414,000
  - FY 2008: 414,000

#### Subtotal - Incentive Accounts

- FY 2007: 2,575,562
- FY 2008: 2,772,895

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 6,703
  - FY 2008: 6,703

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: N/A

- **Foster Care**
  - FY 2007: 35,027
  - FY 2008: 37,993

- **School Nutrition**
  - FY 2007: 22,518
  - FY 2008: 22,518

- **Special Education - Homebound**
  - FY 2007: 46,741
  - FY 2008: 40,200

- **Special Education - State-Operated Pgms**
  - FY 2007: 0
  - FY 2008: N/A

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: N/A

- **Career and Technical Education**
  - FY 2007: 48,144
  - FY 2008: 48,144

#### Subtotal - Categorical Accounts

- FY 2007: 159,134
- FY 2008: 155,559

### Total State & Local Funds

- FY 2007: 27,850,248
- FY 2008: 27,714,472

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# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM</th>
<th>Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<td>FY 2007</td>
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<td>FY 2008</td>
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<td></td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 72,581,961
- **Sales Tax**: 50,801,750
- **Textbooks**: 1,577,607
- **Vocational Education**: 1,065,997
- **Gifted Education**: 681,806
- **Special Education**: 7,336,570
- **Prevention, Intervention & Remediation**: 423,264
- **VRS Retirement (Includes RHCC)**: 4,710,662
- **Social Security**: 3,703,448
- **Group Life**: 232,434
- **English as a Second Language**: 1,207,221
- **Remedial Summer School**: 0
- **Subtotal - SOQ Accounts**: 144,322,720

### II. School Facilities:

- **Lottery**: 3,607,840
- **School Construction Grants Program**: 400,127
- **Subtotal - School Facilities**: 4,007,967

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 204,714
- **Compensation Supplement**: 1,472,082
- **Early Reading Intervention**: 194,779
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 0
- **K-3 Primary Class Size Reduction**: 350,026
- **School Breakfast**: 23,657
- **SOL Algebra Readiness**: 64,245
- **Special Education - Regional Tuition**: 170,657
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 0
- **Subtotal - Incentive Accounts**: 4,527,137

### IV. Categorical Programs:

- **Adult Education**: 10,506
- **Electronic Classroom**: 0
- **Foster Care**: 140,415
- **School Nutrition**: 187,696
- **Special Education - Homebound**: 55,742
- **Special Education - State-Operated Pgmns**: 170,657
- **Special Education - Jail**: 83,903
- **Career and Technical Education**: 186,034
- **Subtotal - Categorical Accounts**: 834,952

### Total State & Local Funds:

153,692,776

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<td>FY 2007 Local Share</td>
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<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
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<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - Unadjusted: 8,243,780
  - Adjusted: 8,197,079
- **Sales Tax**
  - Unadjusted: 4,824,657
  - Adjusted: 5,091,440
- **Textbooks**
  - Unadjusted: 197,994
  - Adjusted: 199,593
- **Vocational Education**
  - Unadjusted: 200,308
  - Adjusted: 201,926
- **Gifted Education**
  - Unadjusted: 81,679
  - Adjusted: 82,339
- **Special Education**
  - Unadjusted: 987,926
  - Adjusted: 993,948
- **Prevention, Intervention & Remediation**
  - Unadjusted: 188,639
  - Adjusted: 190,164
- **VRS Retirement (Includes RHCC)**
  - Unadjusted: 591,200
  - Adjusted: 595,977
- **Social Security**
  - Unadjusted: 462,847
  - Adjusted: 466,587
- **Group Life**
  - Unadjusted: 29,171
  - Adjusted: 29,407
- **English as a Second Language**
  - Unadjusted: 16,559
  - Adjusted: 19,856
- **Remedial Summer School**
  - Unadjusted: 54,265
  - Adjusted: 51,486

**Subtotal - SOQ Accounts**: 15,879,025

- **Lottery**
  - Unadjusted: 452,793
  - Adjusted: 452,825
- **School Construction Grants Program**
  - Unadjusted: 139,849
  - Adjusted: 139,805

**Subtotal - School Facilities**: 592,642

#### II. Incentive Programs:

- **Alternative Education**
  - Unadjusted: 0
  - Adjusted: 0
- **At-Risk**
  - Unadjusted: 186,163
  - Adjusted: 187,348
- **At-Risk Four-Year-Olds**
  - Unadjusted: 190,178
  - Adjusted: 192,586
- **Compensation Supplement**
  - Unadjusted: 173,081
  - Adjusted: 209,949
- **Early Reading Intervention**
  - Unadjusted: 34,275
  - Adjusted: 34,275
- **Enrollment Loss**
  - Unadjusted: 0
  - Adjusted: 0
- **Academic Year Governor’s School**
  - Unadjusted: 7,859
  - Adjusted: 7,859
- **K-3 Primary Class Size Reduction**
  - Unadjusted: 262,246
  - Adjusted: 264,830
- **School Breakfast**
  - Unadjusted: 4,508
  - Adjusted: 4,508
- **SOL Algebra Readiness**
  - Unadjusted: 28,812
  - Adjusted: 28,812
- **Special Education - Regional Tuition**
  - Unadjusted: 235,671
  - Adjusted: 301,667
- **Supplemental Basic Aid**
  - Unadjusted: 180,000
  - Adjusted: 180,000
- **Technology - VPSSA**
  - Unadjusted: 0
  - Adjusted: 0

**Subtotal - Incentive Accounts**: 1,302,793

#### III. Categorical Programs:

- **Adult Education**
  - Unadjusted: 0
  - Adjusted: 0
- **Electronic Classroom**
  - Unadjusted: 0
  - Adjusted: 0
- **Foster Care**
  - Unadjusted: 84,323
  - Adjusted: 91,304
- **School Nutrition**
  - Unadjusted: 22,865
  - Adjusted: 22,865
- **Special Education - Homebound**
  - Unadjusted: 25,330
  - Adjusted: 30,393
- **Special Education - State-Operated Pgm**
  - Unadjusted: 0
  - Adjusted: 0
- **Special Education - Jails**
  - Unadjusted: 0
  - Adjusted: 0
- **Career and Technical Education**
  - Unadjusted: 34,634
  - Adjusted: 34,634

**Subtotal - Categorical Accounts**: 167,152

**Total State & Local Funds**: 17,941,612

---

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## Virginia Department of Education

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<table>
<thead>
<tr>
<th>DIV</th>
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<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
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#### 2006-2008 Composite Index:

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<td>0.2399</td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 5,684,863
  - FY 2007: 1,794,236
  - FY 2008: 1,763,420
- **Sales Tax**: 1,917,240
- **Textbooks**: 131,467
  - FY 2007: 41,493
  - FY 2008: 41,401
- **Vocational Education**: 131,467
  - FY 2007: 41,493
  - FY 2008: 41,401
- **Gifted Education**: 251,803
  - FY 2007: 79,473
  - FY 2008: 79,298
- **Special Education**: 251,803
  - FY 2007: 79,473
  - FY 2008: 79,298
- **Prevention, Intervention & Remediation**: 466,788
  - FY 2007: 141,014
  - FY 2008: 140,702
- **VRS Retirement (Includes RHCC)**: 349,941
  - FY 2007: 110,447
  - FY 2008: 110,203
- **Social Security**: 349,941
  - FY 2007: 110,447
  - FY 2008: 110,203
- **Group Life**: 349,941
  - FY 2007: 110,447
  - FY 2008: 110,203
- **English as a Second Language**: 35,494
  - FY 2007: 11,202
  - FY 2008: 16,478
- **Remedial Summer School**: 446,788
  - FY 2007: 141,014
  - FY 2008: 140,702
- **Subtotal - SOQ Accounts**: 10,141,687
  - FY 2007: 2,579,713
  - FY 2008: 2,551,650

#### II. School Facilities:

- **Lottery**: 300,652
  - FY 2007: 94,891
  - FY 2008: 93,929
- **School Construction Grants Program**: 126,731
  - FY 2007: 30,403
  - FY 2008: 30,328
- **Subtotal - School Facilities**: 427,383
  - FY 2007: 125,294
  - FY 2008: 124,257

#### III. Incentive Programs:

- **Alternative Education**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **At-Risk**: 324,137
  - FY 2007: 102,303
  - FY 2008: 102,048
- **At-Risk Four-Year-Olds**: 155,973
  - FY 2007: 49,228
  - FY 2008: 47,932
- **Compensation Supplement**: 131,712
  - FY 2007: 41,570
  - FY 2008: 41,401
- **Early Reading Intervention**: 25,046
  - FY 2007: 7,905
  - FY 2008: 7,905
- **Enrollment Loss**: 15,693
  - FY 2007: N/A
  - FY 2008: N/A
- **Academic Year Governor's School**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **K-3 Primary Class Size Reduction**: 285,951
  - FY 2007: 90,251
  - FY 2008: 90,077
- **School Breakfast**: 2,780
  - FY 2007: N/A
  - FY 2008: N/A
- **SOL Algebra Readiness**: 29,933
  - FY 2007: 9,447
  - FY 2008: 9,447
- **Special Education - Regional Tuition**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **Supplemental Basic Aid**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **Technology - VPSA**: 154,000
  - FY 2007: 30,800
  - FY 2008: 30,800
- **Subtotal - Incentive Accounts**: 1,133,084
  - FY 2007: 331,504
  - FY 2008: 358,967

#### IV. Categorical Programs:

- **Adult Education**: 2,754
  - FY 2007: N/A
  - FY 2008: N/A
- **Electronic Classroom**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **Foster Care**: 43,722
  - FY 2007: N/A
  - FY 2008: N/A
- **School Nutrition**: 11,289
  - FY 2007: N/A
  - FY 2008: N/A
- **Special Education - Homebound**: 18,804
  - FY 2007: N/A
  - FY 2008: N/A
- **Special Education - State-Operated Pgmss**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **Special Education - Jails**: 0
  - FY 2007: N/A
  - FY 2008: N/A
- **Career and Technical Education**: 11,334
  - FY 2007: N/A
  - FY 2008: N/A
- **Subtotal - Categorical Accounts**: 87,903
  - FY 2007: 0
  - FY 2008: 91,466

#### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>11,790,057</td>
<td>11,887,075</td>
</tr>
<tr>
<td></td>
<td>3,036,511</td>
<td>3,034,874</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>056</td>
<td>MADISON</td>
<td>1,858.70</td>
<td>1,858.70</td>
<td>1,864.00</td>
<td>1,864.00</td>
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#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
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<tbody>
<tr>
<td>0.4362</td>
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</table>

#### SOQ Accounts

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>4,849,111</td>
<td>3,751,653</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>2,047,729</td>
<td>N/A1 2,160,960</td>
</tr>
<tr>
<td>Textbooks</td>
<td>106,690</td>
<td>82,544</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>164,526</td>
<td>127,920</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>42,955</td>
<td>33,241</td>
</tr>
<tr>
<td>Special Education</td>
<td>692,685</td>
<td>535,916</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>56,588</td>
<td>43,781</td>
</tr>
<tr>
<td>VRS Retirement (includes RHCC)</td>
<td>338,483</td>
<td>261,877</td>
</tr>
<tr>
<td>Social Security</td>
<td>265,128</td>
<td>205,124</td>
</tr>
<tr>
<td>Group Life</td>
<td>16,767</td>
<td>12,972</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>12,865</td>
<td>9,953</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>75,725</td>
<td>N/A1 80,176</td>
</tr>
</tbody>
</table>

#### SOQ Accounts Total

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subtotal - SOQ Accounts</td>
<td>8,669,262</td>
<td>5,064,351</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>243,991</td>
<td>188,770</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>121,492</td>
<td>52,995</td>
</tr>
</tbody>
</table>

#### School Facilities Total

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subtotal - School Facilities</td>
<td>365,483</td>
<td>241,765</td>
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</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>At-Risk</td>
<td>40,912</td>
<td>31,653</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>9,134</td>
<td>7,067</td>
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<tr>
<td>Compensation Supplement</td>
<td>102,685</td>
<td>79,455</td>
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<tr>
<td>Early Reading Intervention</td>
<td>9,289</td>
<td>7,187</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>4,197</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>7,849</td>
<td>6,165</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>54,831</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>30,800</td>
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</tbody>
</table>

#### Incentive Accounts Total

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subtotal - Incentive Accounts</td>
<td>483,458</td>
<td>233,946</td>
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</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care</td>
<td>22,597</td>
<td>N/A1</td>
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<tr>
<td>School Nutrition</td>
<td>8,978</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
<td>871</td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
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<tr>
<td>Career and Technical Education</td>
<td>9,343</td>
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#### Categorical Accounts Total

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Subtotal - Categorical Accounts</td>
<td>41,769</td>
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</table>

### Total State & Local Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>9,559,972</td>
<td>5,540,062</td>
</tr>
</tbody>
</table>

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1. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
2. Columns may not add due to rounding.
3. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
4. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
5. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
6. BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
7. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM¹</td>
<td>Adjusted ADM¹</td>
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<td></td>
<td></td>
<td>1,232.65</td>
<td>1,215.55</td>
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<table>
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<tbody>
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I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>3,015,565</td>
<td>2,999,583</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,203,392</td>
<td>1,269,935</td>
</tr>
<tr>
<td>Textbooks</td>
<td>66,500</td>
<td>65,578</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>115,613</td>
<td>101,143</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>26,780</td>
<td>24,429</td>
</tr>
<tr>
<td>Special Education</td>
<td>371,660</td>
<td>325,144</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>37,231</td>
<td>32,572</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>206,405</td>
<td>180,572</td>
</tr>
<tr>
<td>Social Security</td>
<td>161,989</td>
<td>141,715</td>
</tr>
<tr>
<td>Group Life</td>
<td>10,451</td>
<td>9,143</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Remedial Summer School¹</td>
<td>10,992</td>
<td>N/A1</td>
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</tbody>
</table>

Subtotal - SOQ Accounts¹: 5,226,578

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>152,080</td>
<td>131,989</td>
</tr>
<tr>
<td>School Construction Grants Program²</td>
<td>113,654</td>
<td>113,364</td>
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</table>

Subtotal - School Facilities²: 265,734

II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education², ³</td>
<td>0</td>
<td>0</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>22,941</td>
<td>20,352</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>62,705</td>
<td>55,629</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>8,730</td>
<td>7,494</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>17,831</td>
<td>18,553</td>
</tr>
<tr>
<td>Academic Year Governor's School⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEPI</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>63,695</td>
<td>56,507</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>1,479</td>
<td>1,479</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>5,962</td>
<td>5,962</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁶, ⁷</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
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Subtotal - Incentive Accounts²: 319,202

III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>2,118</td>
<td>2,118</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>17,440</td>
<td>18,927</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>8,111</td>
<td>8,111</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>3,758</td>
<td>3,316</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>3,802</td>
<td>3,802</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts²: 35,229

IV. Total State & Local Funds²: 5,846,743

¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

ATTACHMENT B
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
</tr>
<tr>
<td>058</td>
<td>MECKLENBURG</td>
<td>4,833.75</td>
<td>4,833.75</td>
<td>4,847.00</td>
<td>4,847.00</td>
</tr>
</tbody>
</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Basic Aid | 15,035,731 | 6,617,107 | 14,911,013 | 6,562,220 |
| Textbooks | 4,362,404 | N/A1 | 4,603,627 | N/A1 |
| Vocational Education | 443,065 | 194,990 | 444,280 | 195,524 |
| Gifted Education | 137,619 | 60,565 | 137,996 | 60,731 |
| Special Education | 2,154,909 | 948,359 | 2,160,816 | 950,956 |
| Prevention, Intervention & Remediation | 537,049 | 236,351 | 538,521 | 236,999 |
| VRS Retirement (Includes RHCC) | 1,090,881 | 480,088 | 1,093,871 | 481,404 |
| Social Security | 855,922 | 376,684 | 858,268 | 377,717 |
| Group Life | 53,705 | 23,635 | 53,852 | 23,700 |
| English as a Second Language | 38,690 | 17,027 | 46,952 | 20,663 |
| Remedial Summer School | 146,193 | 60,565 | 152,117 | N/A1 |

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Lottery | 781,507 | 343,935 | 777,423 | 342,138 |
| School Construction Grants Program | 169,159 | 51,695 | 168,701 | 51,555 |

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Alternative Education | 0 | N/A1 | 0 | N/A1 |
| At-Risk | 731,001 | 321,708 | 732,627 | 322,423 |
| At-Risk Four-Year-Olds | 468,720 | 206,280 | 464,970 | 204,630 |
| Compensation Supplement | 318,873 | 140,334 | 315,523 | 139,962 |
| Early Reading Intervention | 49,576 | 21,818 | 49,576 | 21,818 |
| Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| Academic Year Governor's School | 15,717 | N/A1 | 15,717 | N/A1 |
| K-3 Primary Class Size Reduction | 657,430 | 289,330 | 658,305 | 289,715 |
| School Breakfast | 5,087 | N/A1 | 5,087 | N/A1 |
| SOL Algebra Readiness | 76,133 | 33,506 | 76,133 | 33,506 |
| Special Education - Regional Tuition | 318,873 | 140,334 | 315,523 | 139,962 |
| Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| Technology - VPSA | 336,000 | 67,200 | 336,000 | 67,200 |

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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</tbody>
</table>

| Adult Education | 0 | N/A1 | 0 | N/A1 |
| Electronic Classroom | 0 | N/A1 | 0 | N/A1 |
| Foster Care | 33,870 | N/A1 | 36,730 | N/A1 |
| School Nutrition | 28,720 | N/A1 | 28,720 | N/A1 |
| Special Education - Homebound | 57,176 | 28,720 | 56,522 | N/A1 |
| Special Education - State-Operated Prgms | 0 | N/A1 | 0 | N/A1 |
| Special Education - Jails | 0 | N/A1 | 0 | N/A1 |
| Career and Technical Education | 16,503 | N/A1 | 16,503 | N/A1 |

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Total State & Local Funds | 28,943,372 | 10,581,005 | 29,319,248 | 10,633,668 |

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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<tr>
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<td>4,615,455</td>
<td>4,571,211</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 2,316,900  
  Sales Tax: 1,363,731
- **Textbooks**: 52,939
- **Vocational Education**: 73,317
- **Gifted Education**: 21,319
- **Special Education**: 352,547
- **Prevention, Intervention & Remediation**: 46,798
- **VRS Retirement (Includes RHCC)**: 168,994
- **Social Security**: 132,595
- **Group Life**: 8,320
- **English as a Second Language**: 3,245
- **Remedial Summer School**: 26,036

**Subtotal - SOQ Accounts**: 4,566,741

### II. School Facilities:

- **Lottery**: 121,067
- **School Construction Grants Program**: 110,829  
  **Subtotal - School Facilities**: 231,896

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 46,359
- **At-Risk Four-Year-Olds**: 13,209
- **Compensation Supplement**: 49,918
- **Early Reading Intervention**: 8,956
- **Enrollment Loss**: 6,350
- **Academic Year Governor’s School**: 0
- **ISAEF**: 7,859
- **K-3 Primary Class Size Reduction**: 64,529
- **School Breakfast**: 1,385
- **SOL Algebra Readiness**: 6,881
- **Special Education - Regional Tuition**: 68,080
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 128,000

**Subtotal - Incentive Accounts**: 401,526

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 11,950
- **School Nutrition**: 6,401
- **Special Education - Homebound**: 4,456
- **Special Education - State-Operated Prgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 3,636

**Subtotal - Categorical Accounts**: 26,443

**Total State & Local Funds**: 5,226,606  
**New Revised Index**: 0.5923

---

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9. SOQ = Standard of Quality
10. ADM = Adjusted ADM
11. “NOADM” = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<thead>
<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 2007: 24,757,322
  - 2008: 24,662,954

- **Sales Tax**
  - 2007: 11,081,273
  - 2008: 11,094,222

- **Textbooks**
  - 2007: 608,432
  - 2008: 614,219

- **Vocational Education**
  - 2007: 788,852
  - 2008: 796,355

- **Gifted Education**
  - 2007: 3,549,836
  - 2008: 3,583,597

- **Prevention, Intervention & Remediation**
  - 2007: 561,759
  - 2008: 567,101

- **VRS Retirement (Includes RHCC)**
  - 2007: 1,870,536
  - 2008: 1,888,326

- **Social Security**
  - 2007: 1,464,158
  - 2008: 1,478,083

- **English as a Second Language**
  - 2007: 137,256
  - 2008: 142,839

- **Remedial Summer School**
  - 2007: 234,554
  - 2008: N/A

- **Total SOQ Accounts**
  - 2007: 45,394,618
  - 2008: 46,022,866

### II. School Facilities:

- **Lottery**
  - 2007: 1,391,428
  - 2008: 830,236

- **School Construction Grants Program**
  - 2007: 221,961
  - 2008: 82,947

- **Total School Facilities**
  - 2007: 1,613,389
  - 2008: 913,183

### III. Incentive Programs:

- **Alternative Education**
  - 2007: 216,351
  - 2008: N/A

- **At-Risk**
  - 2007: 449,280
  - 2008: 268,076

- **Early Reading Intervention**
  - 2007: 123,823
  - 2008: 73,883

- **Enrollment Loss**
  - 2007: 0
  - 2008: N/A

- **School Breakfast**
  - 2007: 8,653
  - 2008: N/A

- **SOL Algebra Readiness**
  - 2007: 72,274
  - 2008: 43,124

- **Supplemental Basic Aid**
  - 2007: 4,078
  - 2008: N/A

- **Total Incentive Accounts**
  - 2007: 3,435,361
  - 2008: 3,849,831

### IV. Categorical Programs:

- **Adult Education**
  - 2007: 9,781
  - 2008: N/A

- **Electronic Classroom**
  - 2007: 0
  - 2008: N/A

- **Foster Care**
  - 2007: 127,168
  - 2008: N/A

- **School Nutrition**
  - 2007: 50,128
  - 2008: N/A

- **Special Education - State-Operated Pgms**
  - 2007: 115,520
  - 2008: N/A

- **Special Education - Jails**
  - 2007: 618
  - 2008: N/A

- **Career and Technical Education**
  - 2007: 77,701
  - 2008: N/A

- **Total Categorical Accounts**
  - 2007: 636,901
  - 2008: 684,078

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds</th>
<th>2007</th>
<th>2008</th>
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</thead>
<tbody>
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<td>Total</td>
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<td>22,900,162</td>
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</table>

**Notes:**

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## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<thead>
<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
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### 2006-2008 Composite Index:

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<td>FY 2007 Local Share</td>
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<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 4,451,090
- **Sales Tax**: 2,347,084
- **Textbooks**: 101,850
- **Vocational Education**: 109,043
- **Gifted Education**: 41,016
- **Special Education**: 662,258
- **Prevention, Intervention & Remediation**: 105,041
- **VRS Retirement (Includes RHCC)**: 320,125
- **Social Security**: 251,098
- **Group Life**: 16,006
- **English as a Second Language**: 18,496
- **Remedial Summer School**: 29,092

**Subtotal - SOQ Accounts**: 8,452,199

### II. School Facilities:

- **Lottery**: 232,921
- **School Construction Grants Program**: 120,853

**Subtotal - School Facilities**: 353,774

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 94,152
- **At-Risk Four-Year-Olds**: 49,025
- **Compensation Supplement**: 98,038
- **Early Reading Intervention**: 18,296
- **Enrollment Loss**: 20,734
- **Academic Year Governor’s School**: 0
- **ISAEP**: 15,717
- **K-3 Primary Class Size Reduction**: 128,121
- **School Breakfast**: 1,680
- **SOL Algebra Readiness**: 11,536
- **Special Education - Regional Tuition**: 136,561
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 154,000

**Subtotal - Incentive Accounts**: 727,353

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 66,175
- **School Nutrition**: 12,310
- **Special Education - Homebound**: 24,466
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 32,941

**Subtotal - Categorical Accounts**: 135,892

**Total State & Local Funds**: 9,669,218

---

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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.4044</td>
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### I. SOQ Programs:

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<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
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<td>Basic Aid</td>
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<tr>
<td>Sales Tax</td>
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<tr>
<td>Vocational Education</td>
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<td>Gifted Education</td>
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<td>Special Education</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>59,334</td>
<td>60,082</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
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<td>474,333</td>
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<td>Social Security</td>
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<tr>
<td>English as a Second Language</td>
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<tr>
<td>Remedial Summer School</td>
<td>34,035</td>
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</tbody>
</table>

*Subtotal - SOQ Accounts* 11,849,483

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
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<tbody>
<tr>
<td>Lottery</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>131,946</td>
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</table>

*Subtotal - School Facilities* 495,393

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<td>Academic Year Governor's School</td>
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<td>SOL Algebra Readiness</td>
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<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPISA</td>
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*Subtotal - Incentive Accounts* 387,911

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
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<tr>
<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<td>Career and Technical Education</td>
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*Subtotal - Categorical Accounts* 44,915

### Total State & Local Funds:

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<th></th>
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<th>FY 2008</th>
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<tr>
<td>State</td>
<td>6,567,791</td>
<td>6,661,208</td>
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</table>

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## Virginia Department of Education

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<tr>
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<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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<tbody>
<tr>
<td>0.3925</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 5,341,659
  - 3,451,195
  - 5,093,113
  - 3,290,812

- **Sales Tax**
  - 1,970,971
  - N/A1
  - 2,079,957
  - N/A1

- **Textbooks**
  - 114,094
  - 73,715
  - 124,536
  - 71,549

- **Vocational Education**
  - 192,753
  - 124,536
  - 187,089
  - 120,877

- **Gifted Education**
  - 45,947
  - 29,686
  - 44,597
  - 28,814

- **Special Education**
  - 811,354
  - 524,208
  - 787,516
  - 508,806

- **Prevention, Intervention & Remediation**
  - 243,182
  - 157,118
  - 236,037
  - 152,501

- **VRS Retirement (Includes RHCC)**
  - 386,626
  - 249,795
  - 375,266
  - 242,456

- **Social Security**
  - 302,577
  - 195,492
  - 293,687
  - 189,748

- **Remedial Summer School**
  - 19,051
  - 12,309
  - 18,491
  - 11,947

**Subtotal - SOQ Accounts**
- 9,625,752
- 4,879,704
- 9,468,781
- 4,698,191

### II. School Facilities:

- **Lottery**
  - 260,922
  - 168,579
  - 251,244
  - 162,326

- **School Construction Grants Program**
  - 123,782
  - 48,584
  - 122,941
  - 48,254

**Subtotal - School Facilities**
- 384,704
- 217,163
- 374,185
- 210,580

### III. Incentive Programs:

- **Alternative Education**
  - 68,641
  - N/A1
  - 70,245
  - N/A1

- **At-Risk**
  - 381,507
  - 246,488
  - 370,700
  - 239,506

- **At-Risk Four-Year-Olds**
  - 180,428
  - 116,573
  - 180,428
  - 116,573

- **Compensation Supplement**
  - 115,427
  - 74,576
  - 195,791
  - 126,499

- **Early Reading Intervention**
  - 25,022
  - 16,166
  - 23,354
  - 15,089

- **Enrollment Loss**
  - 70,373
  - N/A1
  - 69,390
  - N/A1

- **Academic Year Governor's School**
  - 7,859
  - N/A1
  - 7,859
  - N/A1

- **K-3 Primary Class Size Reduction**
  - 237,918
  - 153,717
  - 231,233
  - 149,397

- **School Breakfast**
  - 3,132
  - N/A1
  - 3,132
  - N/A1

- **SOL Algebra Readiness**
  - 29,010
  - 18,743
  - 29,010
  - 18,743

- **Special Education - Regional Tuition**
  - 0
  - N/A1
  - 0
  - N/A1

- **Supplemental Basic Aid**
  - 0
  - N/A1
  - 0
  - N/A1

- **Technology - VPSA**
  - 206,000
  - 36,000
  - 206,000
  - 36,000

**Subtotal - Incentive Accounts**
- 1,325,317
- 662,263
- 1,387,142
- 701,807

### IV. Categorical Programs:

- **Adult Education**
  - 2,638
  - N/A1
  - 2,638
  - N/A1

- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1

- **Foster Care**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Nutrition**
  - 12,578
  - N/A1
  - 12,578
  - N/A1

- **Special Education - Homebound**
  - 24,714
  - N/A1
  - 30,394
  - N/A1

- **Special Education - State-Operated Prgms**
  - 0
  - N/A1
  - 0
  - N/A1

- **Special Education - Jails**
  - 39,455
  - N/A1
  - 39,455
  - N/A1

**Subtotal - Categorical Accounts**
- 79,385
- 0
- 85,065
- 0

Total State & Local Funds
- 11,415,158
- 5,759,130
- 11,315,173
- 5,610,578

---

1 “N/A” = no local match required for this program.
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# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<tr>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>2,230,900</td>
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<tr>
<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<tr>
<td>Social Security</td>
<td>123,499</td>
<td>231,077</td>
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<td>Group Life</td>
<td>7,872</td>
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<td>English as a Second Language</td>
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**Subtotal - SOQ Accounts**

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<td>4,642,105</td>
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### II. School Facilities:

<table>
<thead>
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<th>Account</th>
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<th>FY 2008</th>
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<tr>
<td>Lottery</td>
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**Subtotal - School Facilities**

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### III. Incentive Programs:

<table>
<thead>
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<tr>
<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<tr>
<td>Enrollment Loss</td>
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<tr>
<td>Academic Year Governor's School</td>
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<tr>
<td>ISAEP</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>174,784</td>
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<tr>
<td>School Breakfast</td>
<td>2,130</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSA</td>
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<td>25,600</td>
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**Subtotal - Incentive Accounts**

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### IV. Categorical Programs:

<table>
<thead>
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<th>Account</th>
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</thead>
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<td>Adult Education</td>
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<tr>
<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<td>School Nutrition</td>
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<td>Special Education - Homebound</td>
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<td>Special Education - State-Operated Prgms</td>
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<tr>
<td>Special Education - Jails</td>
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**Subtotal - Categorical Accounts**

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### Total State & Local Funds:

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<th>FY 2007</th>
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<tr>
<td>5,411,411</td>
<td>6,586,741</td>
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</table>

**Notes:**

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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

**DIV 067 NOTTOWAY**

<table>
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<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<tr>
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<tr>
<td>0.2429</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**
  - 7,657,607
  - 7,442,412
  - 2,456,786
  - 2,387,745
- **Sales Tax**
  - 2,426,401
  - N/A
  - 2,560,571
  - N/A
- **Textbooks**
  - 173,920
  - 171,839
  - 55,799
  - 55,131

### II. School Facilities:

- **Lottery**
  - 397,739
  - 389,857
  - 127,607
  - 125,078
- **School Construction Grants Program**
  - 135,765
  - 134,954
  - 32,977
  - 32,780

### III. Incentive Programs:

- **Alternative Education**
  - 280,602
  - N/A
  - 287,447
  - N/A
- **At-Risk**
  - 330,891
  - 326,901
  - 106,160
  - 104,879
- **At-Risk Four-Year-Olds**
  - 220,770
  - 220,770
  - 70,830
  - 70,830
- **Compensation Supplement**
  - 167,412
  - 167,412
  - 53,711
  - 50,973
- **Early Reading Intervention**
  - 51,973
  - 51,973
  - 16,674
  - 16,674
- **Enrollment Loss**
  - 81,134
  - 81,134
  - N/A
  - N/A
- **Academic Year Governor's School**
  - 0
  - 0
  - N/A
  - N/A
- **ISAEF**
  - 7,859
  - 7,859
  - N/A
  - N/A
- **K-3 Primary Class Size Reduction**
  - 326,111
  - 326,111
  - 104,626
  - 104,626
- **School Breakfast**
  - 2,634
  - 2,634
  - N/A
  - N/A
- **SOL Algebra Readiness**
  - 24,975
  - 24,975
  - 10,932
  - 10,932
- **Special Education - Regional Tuition**
  - 15,397
  - 15,397
  - N/A
  - N/A
- **Supplemental Basic Aid**
  - 0
  - 0
  - N/A
  - N/A
- **Technology - VPSA**
  - 284,000
  - 284,000
  - 46,400
  - 46,400

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Entitlements</th>
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<tbody>
<tr>
<td>2006-2008</td>
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<tr>
<td>Total State &amp; Local Funds</td>
<td>15,629,930</td>
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</tbody>
</table>

### Notes:

1. **N/A** = no local match required for this program.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
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<tr>
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<td>Adjusted ADM²</td>
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### 2006-2008 Composite Index:

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</tr>
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<tbody>
<tr>
<td>0.4323</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - Projected FY 2007: 12,880,922
  - Projected FY 2008: 13,825,301

- **Sales Tax**
  - Projected FY 2007: 4,713,784
  - Projected FY 2008: 4,974,437

- **Textbooks**
  - Projected FY 2007: 286,670
  - Projected FY 2008: 307,188

- **Vocational Education**
  - Projected FY 2007: 236,322
  - Projected FY 2008: 253,451

- **Gifted Education**
  - Projected FY 2007: 112,629
  - Projected FY 2008: 120,691

- **Special Education**
  - Projected FY 2007: 1,492,342
  - Projected FY 2008: 1,599,152

- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 211,180
  - Projected FY 2008: 226,295

- **VRS Retirement (Includes RHCC)**
  - Projected FY 2007: 839,089
  - Projected FY 2008: 896,129

- **Social Security**
  - Projected FY 2007: 656,066
  - Projected FY 2008: 703,024

- **Group Life**
  - Projected FY 2007: 42,236
  - Projected FY 2008: 45,259

- **English as a Second Language**
  - Projected FY 2007: 27,112
  - Projected FY 2008: 29,551

- **Remedial Summer School**
  - Projected FY 2007: 97,299
  - Projected FY 2008: 101,730

- **Subtotal - SOQ Accounts**
  - Projected FY 2007: 21,595,849
  - Projected FY 2008: 23,082,208

#### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 655,588
  - Projected FY 2008: 696,929

- **School Construction Grants Program**
  - Projected FY 2007: 154,081
  - Projected FY 2008: 157,630

- **Subtotal - School Facilities**
  - Projected FY 2007: 809,669
  - Projected FY 2008: 854,559

#### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **At-Risk**
  - Projected FY 2007: 167,066
  - Projected FY 2008: 178,762

- **Compensation Supplement**
  - Projected FY 2007: 256,232
  - Projected FY 2008: 470,694

- **Early Reading Intervention**
  - Projected FY 2007: 42,089
  - Projected FY 2008: 45,207

- **Enrollment Loss**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 362,738
  - Projected FY 2008: 387,896

- **School Breakfast**
  - Projected FY 2007: 3,373
  - Projected FY 2008: 3,373

- **SOL Algebra Readiness**
  - Projected FY 2007: 30,379
  - Projected FY 2008: 30,379

- **Special Education - Regional Tuition**
  - Projected FY 2007: 499,794
  - Projected FY 2008: 624,429

- **Supplemental Basic Aid**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Subtotal - Incentive Accounts**
  - Projected FY 2007: 1,627,530
  - Projected FY 2008: 2,006,599

#### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Foster Care**
  - Projected FY 2007: 81,305
  - Projected FY 2008: 88,156

- **School Nutrition**
  - Projected FY 2007: 19,163
  - Projected FY 2008: 19,163

- **Special Education - Homebound**
  - Projected FY 2007: 39,083
  - Projected FY 2008: 42,730

- **Special Education - State-Operated Pgrms**
  - Projected FY 2007: 8,858
  - Projected FY 2008: 9,124

- **Career and Technical Education**
  - Projected FY 2007: 6,589
  - Projected FY 2008: 6,589

- **Subtotal - Categorical Accounts**
  - Projected FY 2007: 154,998
  - Projected FY 2008: 165,762

- **Total State & Local Funds**
  - Projected FY 2007: 24,188,046
  - Projected FY 2008: 26,109,128

---

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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<tbody>
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#### I. SOQ Programs:

- **Basic Aid**: 11,326,033 11,359,033
- **Sales Tax**: 3,408,901 3,597,399
- **Textbooks**: 261,611 264,741
- **Vocational Education**: 395,718 400,454
- **Gifted Education**: 102,784 106,614
- **Special Education**: 1,094,649 1,107,748
- **Prevention, Intervention & Remediation**: 256,960 260,035
- **VRS Retirement (Includes RHCC)**: 678,310 777,504
- **Social Security**: 601,286 608,481
- **Group Life**: 38,544 39,005
- **English as a Second Language**: 29,461 35,142
- **Remedial Summer School**: 56,277 53,244

**Subtotal - SOQ Accounts**: 18,340,534 18,609,400

#### II. School Facilities:

- **Lottery**: 598,280 600,628
- **School Construction Grants Program**: 152,307 152,595

**Subtotal - School Facilities**: 750,587 753,223

#### III. Incentive Programs:

- **Alternative Education**: 0 0
- **At-Risk**: 252,342 255,321
- **At-Risk Four-Year-Olds**: 292,123 295,966
- **Compensation Supplement**: 228,694 297,853
- **Early Reading Intervention**: 58,636 58,636
- **Enrollment Loss**: 0 0
- **Academic Year Governor’s School**: 0 0
- **K-3 Primary Class Size Reduction**: 302,167 304,174
- **School Breakfast**: 2,823 2,823
- **SOL Algebra Readiness**: 37,995 37,995
- **Special Education - Regional Tuition**: 184,889 205,382
- **Supplemental Basic Aid**: 258,000 258,000
- **Technology - VPSA**: 2,880 2,880

**Subtotal - Incentive Accounts**: 1,633,386 1,831,867

#### IV. Categorical Programs:

- **Adult Education**: 2,880 2,880
- **Electronic Classroom**: 0 0
- **Foster Care**: 0 0
- **School Nutrition**: 21,356 21,356
- **Special Education - Homebound**: 34,159 39,379
- **Special Education - State-Operated Pgrms**: 0 0
- **Special Education - Jails**: 34,182 34,182

**Subtotal - Categorical Accounts**: 95,488 100,795

**Total State & Local Funds**: 20,819,995 21,295,285

---

1. **N/A** = no local match required for this program.
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3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

#### DIV 070 - PATRICK

<table>
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<th>DIV</th>
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#### I. SOQ Programs:

- **Basic Aid**: 8,374,858
- **Sales Tax**: 2,650,704
- **Textbooks**: 192,742
- **Vocational Education**: 323,729
- **Gifted Education**: 77,619
- **Special Education**: 1,122,639
- **Prevention, Intervention & Remediation**: 227,178
- **VRS Retirement (Includes RHCC)**: 609,595
- **Social Security**: 477,074
- **Group Life**: 30,290
- **English as a Second Language**: 73,509
- **Remedial Summer School**: 123,610

**Subtotal - SOQ Accounts**: 14,283,547

#### II. School Facilities:

- **Lottery**: 440,782
- **School Construction Grants Program**: 139,189

**Subtotal - School Facilities**: 579,971

#### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 275,312
- **At-Risk Four-Year-Olds**: 148,012
- **Compensation Supplement**: 179,849
- **Early Reading Intervention**: 36,615
- **Enrollment Loss**: 21,563
- **Academic Year Governor's School**: 0
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 290,786
- **School Breakfast**: 3,463
- **SOL Algebra Readiness**: 31,307
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSCA**: 232,000

**Subtotal - Incentive Accounts**: 1,226,766

#### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 15,147
- **Special Education - Homebound**: 23,807
- **Special Education - State-Operated Prgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 34,545

**Subtotal - Categorical Accounts**: 73,499

**Total State & Local Funds**: 16,163,783

---

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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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### I. SOQ Programs:

- **Basic Aid**: 28,644,617 (Unadjusted ADM), 9,923,603 (Adjusted ADM), 28,255,277 (Unadjusted ADM), 9,788,720 (Adjusted ADM)
- **Sales Tax**: 9,543,558 (Unadjusted ADM), 236,458 (Adjusted ADM)
- **Vocational Education**: 965,384 (Unadjusted ADM), 334,446 (Adjusted ADM)
- **Gifted Education**: 274,866 (Unadjusted ADM), 95,224 (Adjusted ADM)
- **Special Education**: 3,660,414 (Unadjusted ADM), 1,268,109 (Adjusted ADM)
- **Prevention, Intervention & Remediation**: 710,630 (Unadjusted ADM), 246,190 (Adjusted ADM)
- **VRS Retirement (Includes RHCC)**: 1,629,086 (Unadjusted ADM), 564,378 (Adjusted ADM)
- **Social Security**: 107,265 (Unadjusted ADM), 37,161 (Adjusted ADM)
- **Group Life**: 5,768,617 (Unadjusted ADM), 336,452 (Adjusted ADM)
- **English as a Second Language**: 211,043 (Unadjusted ADM), 210,622 (Adjusted ADM)
- **Remedial Summer School**: 211,043 (Unadjusted ADM), 210,622 (Adjusted ADM)

**Subtotal - SOQ Accounts**: 48,603,428 (Unadjusted ADM), 13,458,736 (Adjusted ADM), 48,753,469 (Unadjusted ADM), 13,328,038 (Adjusted ADM)

### II. School Facilities:

- **Lottery**: 1,560,905 (Unadjusted ADM), 540,758 (Adjusted ADM), 1,548,906 (Unadjusted ADM), 536,601 (Adjusted ADM)
- **School Construction Grants Program**: 238,028 (Unadjusted ADM), 61,245 (Adjusted ADM), 237,198 (Unadjusted ADM), 59,632 (Adjusted ADM)

**Subtotal - School Facilities**: 1,798,933 (Unadjusted ADM), 602,003 (Adjusted ADM), 1,786,104 (Unadjusted ADM), 597,632 (Adjusted ADM)

### III. Incentive Programs:

- **Alternative Education**: 141,240 (Unadjusted ADM), 236,758 (Adjusted ADM), 144,392 (Unadjusted ADM), 236,793 (Adjusted ADM)
- **At-Risk**: 683,405 (Unadjusted ADM), 180,624 (Adjusted ADM), 683,510 (Unadjusted ADM), 179,235 (Adjusted ADM)
- **Compensation Supplement**: 114,205 (Unadjusted ADM), 39,565 (Adjusted ADM), 114,205 (Unadjusted ADM), 39,565 (Adjusted ADM)
- **Early Reading Intervention**: 0 (Unadjusted ADM), 0 (Adjusted ADM)
- **School Breakfast**: 10,360 (Unadjusted ADM), 0 (Adjusted ADM)
- **SOEP**: 23,576 (Unadjusted ADM), 33,293 (Adjusted ADM), 23,576 (Unadjusted ADM), 33,293 (Adjusted ADM)
- **Supplemental Basic Aid**: 0 (Unadjusted ADM), 0 (Adjusted ADM)
- **Technology - VPSC**: 570,000 (Unadjusted ADM), 108,800 (Adjusted ADM), 570,000 (Unadjusted ADM), 108,800 (Adjusted ADM)

**Subtotal - Incentive Accounts**: 3,762,118 (Unadjusted ADM), 1,143,578 (Adjusted ADM), 4,201,250 (Unadjusted ADM), 1,293,499 (Adjusted ADM)

### IV. Categorical Programs:

- **Adult Education**: 0 (Unadjusted ADM), 0 (Adjusted ADM)
- **Electronic Classroom**: 0 (Unadjusted ADM), 0 (Adjusted ADM)
- **Foster Care**: 38,445 (Unadjusted ADM), 41,715 (Adjusted ADM), 38,445 (Unadjusted ADM), 41,715 (Adjusted ADM)
- **School Nutrition**: 62,560 (Unadjusted ADM), 62,560 (Adjusted ADM)
- **Special Education - Homebound**: 223,834 (Unadjusted ADM), 257,750 (Adjusted ADM), 223,834 (Unadjusted ADM), 257,750 (Adjusted ADM)
- **Special Education - State-Operated Programs**: 17,203 (Unadjusted ADM), 17,719 (Adjusted ADM), 17,203 (Unadjusted ADM), 17,719 (Adjusted ADM)
- **Career and Technical Education**: 67,824 (Unadjusted ADM), 67,824 (Adjusted ADM), 67,824 (Unadjusted ADM), 67,824 (Adjusted ADM)

**Subtotal - Categorical Accounts**: 409,866 (Unadjusted ADM), 0 (Adjusted ADM), 447,568 (Unadjusted ADM), 0 (Adjusted ADM)

**Total State & Local Funds**: 54,574,345 (Unadjusted ADM), 15,204,317 (Adjusted ADM), 55,188,391 (Unadjusted ADM), 15,219,169 (Adjusted ADM)

---

1. “N/A” = no local match required for this program.
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3. Columns may not add due to rounding.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<tr>
<td>FY 2008 Local Share</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - Unadjusted: 12,436,838
  - Adjusted: 7,373,353
  - FY 2007: 12,666,535
  - FY 2008: 7,509,532

- **Sales Tax**
  - FY 2007: 4,243,856
  - FY 2008: N/A

- **Textbooks**
  - FY 2007: 279,688
  - FY 2008: 165,817

- **Vocational Education**
  - FY 2007: 167,577
  - FY 2008: 99,350

- **Gifted Education**
  - FY 2007: 112,634
  - FY 2008: 66,776

- **Special Education**
  - FY 2007: 1,381,821
  - FY 2008: 819,232

- **Prevention, Intervention & Remediation**
  - FY 2007: 76,920
  - FY 2008: 45,603

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 791,182
  - FY 2008: 469,063

### II. School Facilities:

- **Lottery**
  - FY 2007: 639,621
  - FY 2008: 379,208

- **School Construction Grants Program**
  - FY 2007: 155,092
  - FY 2008: 57,725

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 131,681
  - FY 2008: N/A

- **At-Risk**
  - FY 2007: 37,506
  - FY 2008: 22,236

- **At-Risk Four-Year-Olds**
  - FY 2007: 13,580
  - FY 2008: 8,039

- **Compensation Supplement**
  - FY 2007: 244,497
  - FY 2008: 144,957

- **Early Reading Intervention**
  - FY 2007: 48,269
  - FY 2008: 28,617

- **Enrollment Loss**
  - FY 2007: 45,603
  - FY 2008: 42,808

- **Academic Year Governor’s School**
  - FY 2007: 0
  - FY 2008: 0

- **ISAEP**
  - FY 2007: 15,717
  - FY 2008: N/A

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: N/A

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: N/A

- **Foster Care**
  - FY 2007: 29,023
  - FY 2008: N/A

- **School Nutrition**
  - FY 2007: 13,855
  - FY 2008: N/A

- **Special Education - Homebound**
  - FY 2007: 5,196
  - FY 2008: N/A

- **Career and Technical Education**
  - FY 2007: 20,186
  - FY 2008: N/A

### Total State & Local Funds:

- FY 2007: 21,839,865
- FY 2008: 10,125,450

---

1 “N/A” = no local match required for this program.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

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#### 2006-2008 Composite Index:

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</table>

#### I. SOQ Programs:

- **Basic Aid**
  - 7,618,642
  - 2,927,651
  - 7,254,883
  - 2,787,868

- **Sales Tax**
  - 3,268,178
  - N/A
  - 3,448,895
  - N/A

- **Textbooks**
  - 186,153
  - 71,534
  - 181,769
  - 69,849

- **Vocational Education**
  - 186,216
  - 64,641
  - 164,255
  - 63,119

- **Gifted Education**
  - 74,966
  - 28,807
  - 73,200
  - 28,129

- **Special Education**
  - 1,151,911
  - 442,650
  - 1,124,787
  - 432,227

- **Prevention, Intervention & Remediation**
  - 374,828
  - 144,037
  - 366,002
  - 140,645

- **VRS Retirement (Includes RHCC)**
  - 588,755
  - 226,243
  - 574,891
  - 220,916

- **Social Security**
  - 470,755
  - 177,060
  - 449,915
  - 172,891

- **Group Life**
  - 29,255
  - 11,242
  - 28,566
  - 10,977

- **English as a Second Language**
  - 13,800
  - 5,303
  - 15,119
  - 5,810

- **Remedial Summer School¹**
  - 14,137
  - N/A
  - 13,361
  - N/A

**Subtotal - SOQ Accounts¹**

- 13,949,605
- 4,099,168
- 13,695,643
- 3,932,431

#### II. School Facilities:

- **Lottery**
  - 425,713
  - 163,591
  - 412,386
  - 158,469

- **School Construction Grants Program⁴**
  - 138,509
  - 38,450
  - 137,410
  - 38,145

**Subtotal - School Facilities²**

- 564,222
- 202,041
- 549,796
- 196,614

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 672,347
  - 258,366
  - 656,812
  - 252,396

- **At-Risk Four-Year-Olds**
  - 425,205
  - 163,395
  - 429,106
  - 164,895

- **Compensation Supplement**
  - 175,529
  - 67,451
  - 204,587
  - 113,202

- **Early Reading Intervention**
  - 21,820
  - 8,385
  - 21,820
  - 8,385

- **Enrollment Loss**
  - 113,673
  - N/A
  - 122,448
  - N/A

- **Academic Year Governor’s School⁶**
  - 0
  - N/A
  - 0
  - N/A

- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **K-3 Primary Class Size Reduction**
  - 522,654
  - 200,843
  - 510,859
  - 196,310

- **School Breakfast¹**
  - 2,734
  - N/A
  - 2,734
  - N/A

- **SOL Algebra Readiness**
  - 56,995
  - 21,902
  - 56,995
  - 21,902

- **Special Education - Regional Tuition⁵,⁷**
  - 0
  - N/A
  - 0
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSSA⁵**
  - 128,000
  - 25,600
  - 128,000
  - 25,600

**Subtotal - Incentive Accounts²**

- 2,126,816
- 745,942
- 2,231,220
- 782,690

#### IV. Categorical Programs:

- **Adult Education⁵**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom⁷**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care⁷**
  - 24,447
  - N/A
  - 26,524
  - N/A

- **School Nutrition⁷**
  - 15,317
  - N/A
  - 15,317
  - N/A

- **Special Education - Homebound⁷**
  - 17,965
  - N/A
  - 21,323
  - N/A

- **Special Education - State-Operated Pgm⁵**
  - 170,657
  - N/A
  - 178,641
  - N/A

- **Special Education - Jails⁷**
  - 62,458
  - N/A
  - 64,332
  - N/A

- **Career and Technical Education⁵,⁶**
  - 37,588
  - N/A
  - 37,588
  - N/A

**Subtotal - Categorical Accounts²**

- 328,431
- 0
- 343,724
- 0

**Total State & Local Funds²**

- 16,969,074
- 5,047,151
- 16,820,383
- 4,911,735

---

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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**Virginia Department of Education**  
**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**  
**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

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#### I. SOQ Programs:

- **Basic Aid**: 20,119,993 6,023,449 19,681,563 5,892,193
- **Sales Tax**: 6,157,684 N/A 6,498,179 N/A
- **Textbooks**: 464,469 139,051 460,919 137,988
- **Vocational Education**: 378,655 113,360 375,762 112,494
- **Gifted Education**: 187,047 55,997 185,617 55,569
- **Special Education**: 2,080,323 622,799 2,068,953 619,395
- **Prevention, Intervention & Remediation**: 278,289 83,313 276,162 82,676
- **VRS Retirement (Includes RHCC)**: 1,318,450 394,713 1,308,375 391,696
- **Social Security**: 1,031,037 308,668 1,027,686 307,665
- **Group Life**: 68,432 20,487 67,909 20,330
- **English as a Second Language**: 18,786 5,624 16,933 5,069
- **Remedial Summer School**: 71,389 N/A 71,169 N/A

#### Subtotal - SOQ Accounts: 32,174,554 7,767,461 32,039,227 7,625,075

#### II. School Facilities:

- **Lottery**: 1,062,196 317,996 1,045,704 313,059
- **School Construction Grants Program**: 195,023 44,933 193,362 44,551

#### Subtotal - School Facilities: 1,257,219 362,929 1,239,066 357,610

#### III. Incentive Programs:

- **Alternative Education**: 0 N/A 0 N/A
- **At-Risk**: 213,061 63,785 211,566 63,330
- **At-Risk Four-Year-Olds**: 382,337 114,640 379,649 112,494
- **Compensation Supplement**: 401,466 120,189 392,196 119,352
- **Early Reading Intervention**: 76,077 22,776 76,077 22,776
- **Enrollment Loss**: 139,222 N/A 106,102 N/A
- **Academic Year Governor's School**: 0 N/A 0 N/A
- **K-3 Primary Class Size Reduction**: 495,608 148,373 492,196 147,352
- **School Breakfast**: 4,937 N/A 4,937 N/A
- **SOL Algebra Readiness**: 43,400 12,993 43,400 12,993
- **Special Education - Regional Tuition**: 31,124 N/A 34,472 N/A
- **Supplemental Basic Aid**: 0 N/A 0 N/A
- **Technology - VPSA**: 284,000 51,600 284,000 51,600

#### Subtotal - Incentive Accounts: 2,079,091 534,179 2,330,345 618,313

#### IV. Categorical Programs:

- **Adult Education**: 4,501 N/A 4,501 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **Foster Care**: 22,540 N/A 24,409 N/A
- **School Nutrition**: 24,149 N/A 24,149 N/A
- **Special Education - Homebound**: 33 N/A 33 N/A
- **Special Education - State-Operated Pgrms**: 255,985 N/A 267,961 N/A
- **Special Education - Jails**: 203,642 N/A 209,751 N/A
- **Career and Technical Education**: 43,175 N/A 43,175 N/A

#### Subtotal - Categorical Accounts: 554,024 0 573,978 0

#### Total State & Local Funds: 36,064,888 8,664,569 36,182,616 8,600,998

---

1. "N/A" = no local match required for this program.  
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.  
3. Columns may not add due to rounding.  
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.  
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.  
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
8. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

- **Basic Aid**: $185,517,288
- **Sales Tax**: $69,383,117
- **Textbooks**: $4,008,940
- **Vocational Education**: $2,677,614
- **Gifted Education**: $1,771,951
- **Special Education**: $15,041,892
- **Prevention, Intervention & Remediation**: $2,441,354
- **VRS Retirement (Includes RHCC)**: $11,813,004
- **Social Security**: $9,253,520
- **Group Life**: $590,650
- **English as a Second Language**: $6,702,961
- **Remedial Summer School**: $1,696,352

**Subtotal - SOQ Accounts**: $310,898,643

### II. School Facilities:

- **Lottery**: $9,168,073
- **School Construction Grants Program**: $883,660

**Subtotal - School Facilities**: $10,051,733

### III. Incentive Programs:

- **Alternative Education**: $218,273
- **At-Risk**: $1,721,210
- **At-Risk Four-Year-Olds**: $2,230,469
- **Compensation Supplement**: $3,662,031
- **Early Reading Intervention**: $945,918
- **Enrollment Loss**: $0
- **Academic Year Governor's School**: $0
- **K-3 Primary Class Size Reduction**: $3,429,443
- **School Breakfast**: $55,270
- **SOL Algebra Readiness**: $354,121
- **Special Education - Regional Tuition**: $15,492,347
- **Supplemental Basic Aid**: $1,696,352
- **Technology - VPSA**: $2,156,000

**Subtotal - Incentive Accounts**: $30,318,234

### IV. Categorical Programs:

- **Adult Education**: $18,900
- **Electronic Classroom**: $392,000
- **Foster Care**: $362,211
- **School Nutrition**: $337,046
- **Special Education - Homebound**: $283,515
- **Special Education - State-Operated Pgm**: $804,953
- **Special Education - Jails**: $102,807
- **Career and Technical Education**: $322,350

**Subtotal - Categorical Accounts**: $2,623,783

**Total State & Local Funds**: $353,892,393

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

**Notes**:

- **DIV** = Division of Education
- **NUM** = Number of Students
- **DIVISION** = Division
- **Adm** = Adjusted ADM
- **RA** = Required Local Effort

---

**Table**:

<table>
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<tr>
<th>DIV</th>
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<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM1</th>
<th>Projected FY 2007 Adjusted ADM2</th>
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**2006-2008 Composite Index**:

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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
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<td>FY 2008 State Share</td>
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<tr>
<td>FY 2008 Local Share</td>
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<td></td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 14,578,057
- **Sales Tax**: 5,056,636
- **Textbooks**: 345,343
- **Vocational Education**: 488,452
- **Gifted Education**: 139,073
- **Special Education**: 1,774,032
- **Prevention, Intervention & Remediation**: 356,163
- **VRS Retirement (Includes RHCC)**: 1,034,570
- **Social Security**: 810,695
- **Group Life**: 50,880
- **English as a Second Language**: 24,161
- **Remedial Summer School**: 118,617

**Subtotal - SOQ Accounts**: 24,776,679

### II. School Facilities:

- **Lottery**: 789,767
- **School Construction Grants Program**: 170,252

**Subtotal - School Facilities**: 960,019

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 346,172
- **At-Risk Four-Year-Olds**: 204,266
- **Compensation Supplement**: 308,675
- **Early Reading Intervention**: 75,017
- **Enrollment Loss**: 41,838
- **Academic Year Governor’s School**: 413,967
- **ISAEP**: 15,717
- **K-3 Primary Class Size Reduction**: 532,527
- **School Breakfast**: 5,558
- **SOL Algebra Readiness**: 47,198
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSSA**: 310,000

**Subtotal - Incentive Accounts**: 2,300,935

### IV. Categorical Programs:

- **Adult Education**: 6,164
- **Electronic Classroom**: 0
- **Foster Care**: 6,384
- **School Nutrition**: 28,786
- **Special Education - Homebound**: 85,130
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 8,022
- **Career and Technical Education**: 46,697

**Subtotal - Categorical Accounts**: 181,182

**Total State & Local Funds**: 28,218,815

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
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### 2006-2008 Composite Index:

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#### I. SOQ Programs:

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<td>VRS Retirement (Includes RHCC)</td>
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<td>Remedial Summer School2</td>
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Subtotal - SOQ Accounts2: 2,734,501

#### II. School Facilities:

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Subtotal - School Facilities2: 163,315

#### III. Incentive Programs:

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Subtotal - Incentive Accounts2: 173,500

#### IV. Categorical Programs:

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Subtotal - Categorical Accounts2: 65,435

#### Total State & Local Funds2

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<td>Categorical Programs</td>
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Total State & Local Funds2: 3,136,751

---

1 "N/A" = no local match required for this program.
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5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

+ Bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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**I. SOQ Programs:**

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**Subtotal - SOQ Accounts:**

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**II. School Facilities:**

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**Subtotal - School Facilities:**

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**III. Incentive Programs:**

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<tr>
<td>At-Risk</td>
<td>88,703</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>51,897</td>
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<tr>
<td>Compensation Supplement</td>
<td>75,611</td>
<td>129,892</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>17,593</td>
<td>17,593</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>107,053</td>
<td>106,658</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>851</td>
<td>851</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>12,659</td>
<td>14,418</td>
</tr>
<tr>
<td>Special Education - Regional Tuition 5, 7</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>154,000</td>
<td>154,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>512,766</td>
<td>574,265</td>
</tr>
</tbody>
</table>

**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education 5</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>19,169</td>
<td>20,766</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>5,938</td>
<td>5,938</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
<td>6,718</td>
<td>7,480</td>
</tr>
<tr>
<td>Special Education - State-Operated Prgms 5</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails 7</td>
<td>6,695</td>
<td>6,896</td>
</tr>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>12,459</td>
<td>12,459</td>
</tr>
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</table>

**Subtotal - Categorical Accounts:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>50,979</td>
<td>53,539</td>
</tr>
</tbody>
</table>

**Total State & Local Funds:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,956,457</td>
<td>7,094,892</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**NOTE:** Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.


### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>39,371,683</td>
<td>23,693,643</td>
<td>39,733,895</td>
<td>23,911,620</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>15,835,995</td>
<td>N/A</td>
<td>16,711,660</td>
<td>N/A</td>
</tr>
<tr>
<td>Textbooks</td>
<td>954,868</td>
<td>574,634</td>
<td>972,487</td>
<td>585,237</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>862,861</td>
<td>519,264</td>
<td>878,782</td>
<td>528,846</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>384,536</td>
<td>231,411</td>
<td>391,631</td>
<td>235,681</td>
</tr>
<tr>
<td>Special Education</td>
<td>5,158,407</td>
<td>3,104,298</td>
<td>5,253,588</td>
<td>3,161,577</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>290,747</td>
<td>174,970</td>
<td>296,111</td>
<td>178,198</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>2,794,919</td>
<td>1,681,965</td>
<td>2,846,489</td>
<td>1,713,000</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>187,504</td>
<td>112,839</td>
<td>248,918</td>
<td>149,797</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>107,257</td>
<td>N/A</td>
<td>108,280</td>
<td>N/A</td>
</tr>
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</table>

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>68,274,750</td>
<td>31,492,781</td>
<td>69,810,732</td>
<td>31,889,540</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,183,694</td>
<td>1,314,134</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>289,676</td>
<td>108,831</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,473,370</td>
<td>1,422,965</td>
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</tbody>
</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>86,974</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>158,049</td>
<td>95,113</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>394,433</td>
<td>237,367</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>825,345</td>
<td>496,666</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>95,999</td>
<td>57,772</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>431,646</td>
<td>259,762</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>18,051</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>49,172</td>
<td>29,591</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>1,009,840</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPISA</td>
<td>830,000</td>
<td>160,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,915,226</td>
<td>1,337,093</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>8,392</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>427,468</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>62,582</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>1,067</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>182,727</td>
<td>N/A</td>
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</table>

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>682,236</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>75,345,582</td>
<td>34,252,839</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### Revised - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>081</td>
<td>ROCKBRIDGE</td>
<td>2,717.90</td>
<td>2,717.90</td>
<td>2,674.05</td>
<td>2,674.05</td>
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</tbody>
</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4546</td>
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</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,485,001</td>
<td>5,405,357</td>
<td>6,265,343</td>
<td>5,222,268</td>
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<tr>
<td>Sales Tax</td>
<td>2,990,144</td>
<td>N/A</td>
<td>3,155,487</td>
<td>N/A</td>
</tr>
<tr>
<td>Textbooks</td>
<td>150,917</td>
<td>125,792</td>
<td>148,482</td>
<td>123,763</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>225,316</td>
<td>187,805</td>
<td>221,681</td>
<td>184,775</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>60,776</td>
<td>50,658</td>
<td>59,796</td>
<td>49,841</td>
</tr>
<tr>
<td>Special Education</td>
<td>702,630</td>
<td>585,654</td>
<td>691,294</td>
<td>576,205</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>109,693</td>
<td>91,431</td>
<td>107,924</td>
<td>89,956</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>458,044</td>
<td>381,787</td>
<td>450,654</td>
<td>375,628</td>
</tr>
<tr>
<td>Social Security</td>
<td>358,727</td>
<td>299,005</td>
<td>352,939</td>
<td>294,181</td>
</tr>
<tr>
<td>Group Life</td>
<td>22,235</td>
<td>18,533</td>
<td>21,876</td>
<td>18,234</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>5,499</td>
<td>4,584</td>
<td>5,854</td>
<td>4,879</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>35,054</td>
<td>N/A</td>
<td>36,331</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts: 11,604,036

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>345,134</td>
<td>287,675</td>
<td>336,867</td>
<td>280,785</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>130,898</td>
<td>59,506</td>
<td>130,329</td>
<td>59,248</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities: 476,032

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>94,623</td>
<td>78,870</td>
<td>93,044</td>
<td>77,554</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>106,026</td>
<td>88,374</td>
<td>108,971</td>
<td>90,629</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>137,858</td>
<td>114,907</td>
<td>231,890</td>
<td>193,294</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>29,952</td>
<td>24,965</td>
<td>29,952</td>
<td>24,965</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>31,352</td>
<td>N/A</td>
<td>46,233</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>N/A</td>
<td>23,576</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>184,623</td>
<td>153,886</td>
<td>181,638</td>
<td>151,398</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>1,963</td>
<td>N/A</td>
<td>1,963</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>15,342</td>
<td>12,785</td>
<td>15,342</td>
<td>12,785</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA5</td>
<td>258,000</td>
<td>51,600</td>
<td>258,000</td>
<td>51,600</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts: 883,315

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program Description</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education5</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom7</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care7</td>
<td>39,252</td>
<td>N/A</td>
<td>42,800</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition7</td>
<td>14,904</td>
<td>N/A</td>
<td>14,904</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound7</td>
<td>40,407</td>
<td>N/A</td>
<td>49,251</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms 6 7</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails6</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education5 6</td>
<td>52,869</td>
<td>N/A</td>
<td>52,869</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 147,431

Total State & Local Funds: 13,110,814

N/A = no local match required for this program.

<table>
<thead>
<tr>
<th>Column</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.</td>
</tr>
<tr>
<td>2</td>
<td>Columns may not add due to rounding.</td>
</tr>
<tr>
<td>3</td>
<td>Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.</td>
</tr>
<tr>
<td>4</td>
<td>Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</td>
</tr>
<tr>
<td>5</td>
<td>Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</td>
</tr>
<tr>
<td>6</td>
<td>= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</td>
</tr>
<tr>
<td>7</td>
<td>= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</td>
</tr>
</tbody>
</table>
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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#### FY 2007 State Share

<table>
<thead>
<tr>
<th>Program</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>31,416,820</td>
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<tr>
<td>Sales Tax</td>
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<td>Textbooks</td>
<td>779,146</td>
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<tr>
<td>Vocational Education</td>
<td>742,336</td>
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<td>Gifted Education</td>
<td>306,118</td>
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<td>Special Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>466,830</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>English as a Second Language</td>
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<td>Remedial Summer School</td>
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#### FY 2007 Local Share

<table>
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#### FY 2008 State Share

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<td>English as a Second Language</td>
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#### FY 2008 Local Share

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<td>Early Reading Intervention</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>Early Reading Intervention</td>
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<tr>
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<td>N/A1</td>
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<tr>
<td>School Breakfast</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSTA</td>
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#### FY 2008 Local Share

<table>
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<tr>
<td>Compensation Supplement</td>
<td>N/A1</td>
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<tr>
<td>Early Reading Intervention</td>
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<tr>
<td>Enrollment Loss</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>N/A1</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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### IV. Categorical Programs:

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<td>Special Education - Jails</td>
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#### FY 2007 Local Share

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<td>Electronic Classroom</td>
<td>N/A1</td>
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<tr>
<td>Foster Care</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
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</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>N/A1</td>
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<td>Special Education - Jails</td>
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<tr>
<td>Career and Technical Education</td>
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#### FY 2008 Local Share

<table>
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<td>Foster Care</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education</td>
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### Total State & Local Funds:

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<td>23,274,822</td>
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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### DIV 083 RUSSELL

<table>
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### 2006-2008 Composite Index:

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<tr>
<td>Ø 0.2292 FY 2007 State Share</td>
<td>Ø FY 2008 Local Share</td>
</tr>
<tr>
<td>Ø 0.2292 FY 2007 Local Share</td>
<td>Ø FY 2008 State Share</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

1. **Basic Aid**
   - FY 2007: 13,537,201
   - FY 2008: 13,285,962
   - Local Share: 3,950,626

2. **Sales Tax**
   - FY 2007: 4,305,262
   - FY 2008: 4,543,325
   - No Local Share

3. **Vocational Education**
   - FY 2007: 318,262
   - FY 2008: 377,602
   - Local Share: 97,264

4. **Gifted Education**
   - FY 2007: 128,168
   - FY 2008: 127,724
   - Local Share: 37,979

5. **Special Education**
   - FY 2007: 1,606,793
   - FY 2008: 1,598,111
   - Local Share: 475,204

6. **Prevention, Intervention & Remediation**
   - FY 2007: 50,017
   - FY 2008: 49,844
   - Local Share: 14,821

7. **Textbooks**
   - FY 2007: 318,262
   - FY 2008: 327,099
   - Local Share: 97,264

### II. School Facilities:

1. **Lottery**
   - FY 2007: 727,840
   - FY 2008: 719,555
   - Local Share: 213,962

2. **School Construction Grants Program**
   - FY 2007: 164,703
   - FY 2008: 163,974
   - Local Share: 251,545

### III. Incentive Programs:

1. **Alternative Education**
   - FY 2007: 642,769
   - FY 2008: 657,430
   - No Local Share

2. **At-Risk**
   - FY 2007: 501,607
   - FY 2008: 499,800
   - Local Share: 148,617

3. **At-Risk Four-Year-Olds**
   - FY 2007: 262,226
   - FY 2008: 262,226
   - Local Share: 77,974

4. **Compensation Supplement**
   - FY 2007: 250,723
   - FY 2008: 247,644
   - Local Share: 71,286

5. **Early Reading Intervention**
   - FY 2007: 59,263
   - FY 2008: 59,263
   - Local Share: 17,622

6. **Enrollment Loss**
   - FY 2007: 32,245
   - FY 2008: 32,328
   - No Local Share

7. **Academic Year Governor's School**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

8. **ISAEPE**
   - FY 2007: 15,717
   - FY 2008: 15,717
   - No Local Share

9. **K-3 Primary Class Size Reduction**
   - FY 2007: 491,621
   - FY 2008: 490,859
   - Local Share: 145,959

10. **School Breakfast**
    - FY 2007: 4,370
    - FY 2008: 4,370
    - No Local Share

11. **SOL Algebra Readiness**
    - FY 2007: 146,185
    - FY 2008: 147,285
    - No Local Share

12. **Special Education - Regional Tuition**
    - FY 2007: 0
    - FY 2008: 0
    - No Local Share

13. **Supplemental Basic Aid**
    - FY 2007: 0
    - FY 2008: 0
    - No Local Share

14. **Technology - VPSA**
    - FY 2007: 440,000
    - FY 2008: 440,000
    - Local Share: 82,800

### IV. Categorical Programs:

1. **Adult Education**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

2. **Electronic Classroom**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

3. **Foster Care**
   - FY 2007: 146,185
   - FY 2008: 147,285
   - No Local Share

4. **School Nutrition**
   - FY 2007: 23,457
   - FY 2008: 23,457
   - No Local Share

5. **Special Education - Homebound**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

6. **Special Education - State-Operated Prgms**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

7. **Special Education - Jails**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

8. **Career and Technical Education**
   - FY 2007: 0
   - FY 2008: 0
   - No Local Share

### Total State & Local Funds:

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

D = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
B = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
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<tr>
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<th>DIVISION</th>
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<th>Projected FY 2008</th>
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<tbody>
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### I. SOQ Programs:

- **Basic Aid**: 14,221,390, 3,471,307, 14,190,887, 3,463,862
- **Sales Tax**: 3,641,733, N/A1, 3,843,106, N/A1
- **Textbooks**: 308,517, 75,306, 310,937, 75,897
- **Vocational Education**: 536,368, 130,922, 540,572, 131,948
- **Gifted Education**: 121,213, 29,587, 122,163, 29,819
- **Special Education**: 1,578,800, 385,370, 1,591,175, 388,391
- **Prevention, Intervention & Remediation**: 348,487, 85,063, 351,219, 85,729
- **VRS Retirement (Includes RHCC)**: 975,765, 238,175, 983,413, 240,042
- **Social Security**: 763,642, 186,398, 769,628, 187,859
- **Group Life**: 48,485, 11,835, 48,865, 11,928
- **English as a Second Language**: 11,516, 2,811, 10,352, 2,527
- **Remedial Summer School**: 248,705, N/A1, 285,433, N/A1

**Subtotal - SOQ Accounts¹**: 22,804,621, 4,616,774, 23,047,749, 4,618,001

### II. School Facilities:

- **Lottery**: 705,551, 172,218, 705,431, 172,189
- **School Construction Grants Program⁴**: 161,816, 31,748, 162,009, 31,786

**Subtotal - School Facilities²**: 867,367, 203,966, 867,440, 203,975

### III. Incentive Programs:

- **Alternative Education⁵,⁶**: 236,631, N/A1, 242,459, N/A1
- **At-Risk**: 470,791, 114,916, 474,254, 115,761
- **At-Risk Four-Year-Olds**: 0, 4,341, 4,341, 1,060
- **Compensation Supplement**: 290,911, 71,009, 503,923, 123,003
- **Early Reading Intervention**: 57,386, 14,007, 57,386, 14,007
- **Enrollment Loss**: 0, N/A1, 0, N/A1
- **Academic Year Governor’s School⁶**: 0, N/A1, 0, N/A1
- **ISAEP**: 7,859, N/A1, 7,859, N/A1
- **K-3 Primary Class Size Reduction**: 514,225, 125,517, 517,829, 126,397
- **School Breakfast¹**: 4,759, N/A1, 4,759, N/A1
- **SOL Algebra Readiness**: 54,265, 13,246, 54,265, 13,246
- **Special Education - Regional Tuition⁵,⁷**: 0, N/A1, 0, N/A1
- **Supplemental Basic Aid**: 0, N/A1, 0, N/A1
- **Technology - VPSA⁵**: 440,000, 82,800, 440,000, 82,800

**Subtotal - Incentive Accounts³**: 2,076,827, 421,495, 2,307,075, 476,274

### IV. Categorical Programs:

- **Adult Education⁵**: 5,300, N/A1, 5,300, N/A1
- **Electronic Classroom⁷**: 0, N/A1, 0, N/A1
- **Foster Care⁷**: 9,496, N/A1, 10,273, N/A1
- **School Nutrition⁷**: 23,124, N/A1, 23,124, N/A1
- **Special Education - Homebound⁷**: 95,070, N/A1, 117,210, N/A1
- **Special Education - State-Operated Pgms⁵**: 0, N/A1, 0, N/A1
- **Special Education - Jails⁷**: 27,937, N/A1, 28,775, N/A1
- **Career and Technical Education⁵,⁶**: 43,810, N/A1, 43,810, N/A1

**Subtotal - Categorical Accounts⁶**: 294,737, 0, 228,492, 0

**Total State & Local Funds²**: 25,953,552, 5,242,235, 26,450,756, 5,298,250

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<tbody>
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<tr>
<td>FY 2007 Local Share</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
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</table>

### I. SOQ Programs:
- **Basic Aid**
  - Adjusted ADM: 6,168.05
  - Adjusted ADM: 6,341.65
- **Sales Tax**
  - Adjusted ADM: 6,341.65
- **Textbooks**
  - Adjusted ADM: 512,318
- **Vocational Education**
  - Adjusted ADM: 512,318
- **Gifted Education**
  - Adjusted ADM: 512,318
- **Special Education**
  - Adjusted ADM: 512,318
- **Prevention, Intervention & Remediation**
  - Adjusted ADM: 512,318
- **VRS Retirement (Includes RHCC)**
  - Adjusted ADM: 512,318
- **Social Security**
  - Adjusted ADM: 512,318
- **Group Life**
  - Adjusted ADM: 512,318
- **English as a Second Language**
  - Adjusted ADM: 512,318
- **Remedial Summer School**
  - Adjusted ADM: 512,318

Subtotal - SOQ Accounts: 29,187,861

### II. School Facilities:
- **Lottery**
  - Adjusted ADM: 491,005
- **School Construction Grants Program**
  - Adjusted ADM: 61,947

Subtotal - School Facilities: 1,126,286

### III. Incentive Programs:
- **Alternative Education**
  - Adjusted ADM: 0
- **At-Risk**
  - Adjusted ADM: 98,340
- **At-Risk Four-Year-Olds**
  - Adjusted ADM: 123,700
- **Compensation Supplement**
  - Adjusted ADM: 84,247
- **Early Reading Intervention**
  - Adjusted ADM: 84,247
- **Enrollment Loss**
  - Adjusted ADM: 0
- **Academic Year Governor’s School**
  - Adjusted ADM: 272,012
- **ISAEPP**
  - Adjusted ADM: 15,717
- **K-3 Primary Class Size Reduction**
  - Adjusted ADM: 488,861
- **School Breakfast**
  - Adjusted ADM: 2,220
- **SOL Algebra Readiness**
  - Adjusted ADM: 19,235
- **Special Education - Regional Tuition**
  - Adjusted ADM: 533,860
- **Supplemental Basic Aid**
  - Adjusted ADM: 0
- **Technology - VPSA**
  - Adjusted ADM: 62,000

Subtotal - Incentive Accounts: 2,466,043

### IV. Categorical Programs:
- **Adult Education**
  - Adjusted ADM: 2,071
- **Electronic Classroom**
  - Adjusted ADM: 0
- **Foster Care**
  - Adjusted ADM: 67,493
- **School Nutrition**
  - Adjusted ADM: 73,177
- **Special Education - Homebound**
  - Adjusted ADM: 12,088
- **Special Education - State-Operated Pgmns**
  - Adjusted ADM: 0
- **Special Education - Jails**
  - Adjusted ADM: 4,210
- **Career and Technical Education**
  - Adjusted ADM: 67,542

Subtotal - Categorical Accounts: 180,312

Total State & Local Funds: 32,960,502

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1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.2184</td>
<td>29,015,773</td>
<td>6,780,542</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 17,496,414, 17,309,379, 4,836,705
- **Sales Tax**: 4,585,002, N/A1, 4,838,532, N/A1
- **Textbooks**: 396,409, 110,767, 396,692, 110,846
- **Vocational Education**: 774,830, 216,508, 775,382, 216,663
- **Gifted Education**: 159,638, 44,607, 159,752, 44,639
- **Special Education**: 2,550,320, 712,628, 2,548,241, 712,047
- **Prevention, Intervention & Remediation**: 486,702, 135,998, 483,153, 135,006
- **VRS Retirement (Includes RHCC)**: 1,288,788, 360,122, 1,285,810, 359,290
- **Social Security**: 1,008,447, 281,787, 1,009,166, 281,988
- **Group Life**: 66,192, 18,496, 66,239, 18,509
- **English as a Second Language**: 38,157, 10,662, 48,654, 13,595
- **Remedial Summer School**: 164,874, N/A1, 189,209, N/A1

### Subtotal - SOQ Accounts:

|                | 29,015,773 | 6,780,542 | 29,110,210 | 6,729,288 |

### II. School Facilities:

- **Lottery**: 906,551, 253,315, 899,989, 251,481
- **School Construction Grants Program**:
  - 180,338, 39,386, 179,691, 39,245

### Subtotal - School Facilities:

|                | 1,086,889 | 292,701 | 1,079,680 | 290,726 |

### III. Incentive Programs:

- **Alternative Education**:
  - 0, N/A1, 0, N/A1
- **At-Risk**: 537,349, 150,150, 537,830, 150,284
- **At-Risk Four-Year-Olds**: 299,685, 83,734, 303,886, 84,914
- **Compensation Supplement**: 373,787, 104,446, 642,905, 179,645
- **Early Reading Intervention**: 40,778, 11,394, 40,778, 11,394
- **Enrollment Loss**: 3,442, N/A1, 0, N/A1
- **Academic Year Governor's School**:
  - 23,576, N/A1, 23,576, N/A1
- **K-3 Primary Class Size Reduction**:
  - 592,842, 165,656, 593,233, 165,765
- **School Breakfast**:
  - 8,499, N/A1, 8,499, N/A1
- **SOL Algebra Readiness**:
  - 70,355, 19,659, 70,355, 19,659
- **Special Education - Regional Tuition**:
  - 294,201, N/A1, 311,060, N/A1
- **Supplemental Basic Aid**:
  - 0, N/A1, 0, N/A1
- **Technology - VPSA**:
  - 414,000, 82,800, 414,000, 82,800

### Subtotal - Incentive Accounts:

|                | 2,658,494 | 617,839 | 2,946,122 | 694,461 |

### IV. Categorical Programs:

- **Adult Education**:
  - 11,961, N/A1, 11,961, N/A1
- **Electronic Classroom**:
  - 0, N/A1, 0, N/A1
- **Foster Care**:
  - 23,571, N/A1, 25,583, N/A1
- **School Nutrition**:
  - 32,114, N/A1, 32,114, N/A1
- **Special Education - Homebound**:
  - 1,586, N/A1, 1,586, N/A1
- **Special Education - State-Operated Prgms**:
  - 678,322, N/A1, 707,631, N/A1
- **Special Education - Jails**:
  - 0, N/A1, 0, N/A1
- **Career and Technical Education**:
  - 97,757, N/A1, 97,757, N/A1

### Subtotal - Categorical Accounts:

|                | 845,311 | 0 | 876,632 | 0 |

### Total State & Local Funds:

|                | 33,606,467 | 7,691,082 | 34,012,644 | 7,714,475 |

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1 "N/A" = no local match required for this program.

2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education
### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
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<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>D Basic Aid</td>
<td>8,651,519</td>
</tr>
<tr>
<td>D Sales Tax</td>
<td>3,497,599</td>
</tr>
<tr>
<td>D Textbooks</td>
<td>208,128</td>
</tr>
<tr>
<td>D Vocational Education</td>
<td>165,587</td>
</tr>
<tr>
<td>D Gifted Education</td>
<td>81,771</td>
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<tr>
<td>D Special Education</td>
<td>1,175,460</td>
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<td>D Prevention, Intervention &amp; Remediation</td>
<td>251,446</td>
</tr>
<tr>
<td>D VRS Retirement (Includes RHCC)</td>
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<tr>
<td>D Social Security</td>
<td>494,715</td>
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<tr>
<td>D Group Life</td>
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<tr>
<td>D English as a Second Language</td>
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<tr>
<td>D Remedial Summer School²</td>
<td>224,050</td>
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</tbody>
</table>

Subtotal - SOQ Accounts³ | 15,414,665 | 4,261,434 | 15,520,174 | 4,217,412 |

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>D Lottery</td>
<td>475,969</td>
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<tr>
<td>D School Construction Grants Program⁴</td>
<td>142,097</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities³ | 618,066 | 211,417 | 614,645 | 210,196 |

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>D Alternative Education⁵,⁶</td>
<td>0</td>
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<tr>
<td>D At-Risk</td>
<td>240,706</td>
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<tr>
<td>D At-Risk Four-Year-Olds</td>
<td>122,687</td>
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<tr>
<td>D Compensation Supplement</td>
<td>150,118</td>
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<tr>
<td>D Early Reading Intervention</td>
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<tr>
<td>D Enrollment Loss</td>
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<tr>
<td>D Academic Year Governor's School⁵</td>
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<td>D ISAEP</td>
<td>15,717</td>
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<tr>
<td>D K-3 Primary Class Size Reduction</td>
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<tr>
<td>D School Breakfast¹</td>
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<tr>
<td>D SOL Algebra Readiness</td>
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<tr>
<td>D Special Education - Regional Tuition⁵,⁷</td>
<td>588,228</td>
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<tr>
<td>D Supplemental Basic Aid</td>
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Subtotal - Incentive Accounts³ | 1,711,873 | 368,700 | 1,919,824 | 418,336 |

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>D Adult Education⁵</td>
<td>3,078</td>
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<tr>
<td>D Electronic Classroom⁷</td>
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<tr>
<td>D Foster Care⁷</td>
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<td>D School Nutrition⁷</td>
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<td>D Special Education - Homebound⁷</td>
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<td>D Special Education - State-Operated Pgrms⁵</td>
<td>2,121</td>
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<tr>
<td>D Special Education - Jails⁶</td>
<td>25,938</td>
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</table>

Subtotal - Categorical Accounts³ | 97,902 | 0 | 102,977 | 0 |

Total State & Local Funds³ | 17,842,506 | 4,841,551 | 18,157,620 | 4,845,946 |

¹ "N/A" = no local match required for this program.
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### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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**DIV Projected FY 2007 Projected FY 2008 Projected FY 2008 Projected FY 2008**

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<th>DIVISION</th>
<th>Unadjusted ADM</th>
<th>Adjusted ADM</th>
<th>Unadjusted ADM</th>
<th>Adjusted ADM</th>
</tr>
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<tbody>
<tr>
<td>088</td>
<td>SPOTSYLVANIA</td>
<td>24,381.20</td>
<td>24,381.20</td>
<td>25,237.15</td>
<td>25,237.15</td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**: 68,589,949 36,207,528 70,628,565 37,283,681
- **Sales Tax**: 24,203,452 N/A 25,541,803 N/A
- **Textbooks**: 1,624,633 857,617 1,661,669 867,272
- **Vocational Education**: 598,083 1,13,2982 1,17,258 619,080
- **Gifted Education**: 638,300 336,948 660,709 348,777
- **Special Education**: 6,702,148 3,537,956 6,937,440 3,662,163
- **Prevention, Intervention & Remediation**: 387,490 734,045 1,172,758 619,080
- **VRS Retirement (Includes RHCC)**: 25,541,803 N/A 25,541,803 N/A
- **Social Security**: 3,510,649 1,853,215 3,633,897 1,918,276
- **Group Life**: 223,405 117,932 231,248 122,072
- **English as a Second Language**: 312,222 591,459 1,031,897 544,722
- **Remedial Summer School**: 192,263 N/A 192,263 N/A

**Subtotal - SOQ Accounts**: 112,611,384 46,567,628 117,090,371 48,229,033

**II. School Facilities:**

- **Lottery**: 3,715,384 1,961,291 3,815,262 2,014,015
- **School Construction Grants Program**: 418,175 144,479 426,561 147,377

**Subtotal - School Facilities**: 4,133,559 2,105,770 4,241,823 2,161,392

**III. Incentive Programs:**

- **Alternative Education**: 0 N/A 0 N/A
- **At-Risk**: 440,379 232,469 455,477 240,439
- **At-Risk Four-Year-Olds**: 526,611 277,809 558,419 294,780
- **Compensation Supplement**: 1,372,345 724,439 2,428,104 1,281,757
- **Early Reading Intervention**: 291,145 153,691 301,928 159,383
- **Enrollment Loss**: 0 N/A 0 N/A
- **Academic Year Governor’s School**: 715,653 N/A 729,594 N/A
- **ISAEP**: 31,434 N/A 31,434 N/A
- **K-3 Primary Class Size Reduction**: 931,181 491,556 963,822 508,786
- **School Breakfast**: 11,395 N/A 11,395 N/A
- **SOL Algebra Readiness**: 112,350 59,308 116,032 61,251
- **Special Education - Regional Tuition**: 134,884 N/A 197,910 N/A
- **Supplemental Basic Aid**: 0 N/A 0 N/A
- **Technology - VPAS**: 856,000 166,000 856,000 166,000

**Subtotal - Incentive Accounts**: 5,423,377 2,105,451 6,713,115 2,712,396

**IV. Categorical Programs:**

- **Adult Education**: 4,640 N/A 4,640 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **Foster Care**: 202,987 N/A 220,105 N/A
- **School Nutrition**: 112,684 N/A 112,684 N/A
- **Special Education - Homebound**: 86,102 N/A 101,555 N/A
- **Special Education - State-Operated Programs**: 804,953 N/A 842,539 N/A
- **Special Education - Jails**: 0 N/A 0 N/A
- **Career and Technical Education**: 162,798 N/A 162,798 N/A

**Subtotal - Categorical Accounts**: 1,374,163 0 1,444,321 0

**Total State & Local Funds**: 123,542,483 50,778,849 129,489,630 53,102,821

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2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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## Virginia Department of Education
### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM¹</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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<tbody>
<tr>
<td>0.3503</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 73,053,500
  - 39,388,396
  - 75,431,891
  - 40,670,758
- **Sales Tax**
  - 26,948,825
  - N/A
  - 28,438,983
  - N/A
- **Textbooks**
  - 1,752,544
  - 944,922
  - 1,792,770
  - 966,611
- **Vocational Education**
  - 1,428,751
  - 770,342
  - 1,479,154
  - 797,519
- **Gifted Education**
  - 705,769
  - 380,531
  - 721,968
  - 389,265
- **Special Education**
  - 6,231,420
  - 3,395,807
  - 6,462,496
  - 3,484,397
- **Prevention, Intervention & Remediation**
  - 4,716,599
  - 2,543,058
  - 4,895,297
  - 2,639,407
- **VRS Retirement (Includes RHCC)**
  - 3,700,981
  - 1,995,465
  - 3,838,758
  - 2,069,751
- **Social Security**
  - 3,700,981
  - 1,995,465
  - 3,838,758
  - 2,069,751
- **Group Life**
  - 240,994
  - 129,937
  - 246,526
  - 132,800
- **English as a Second Language**
  - 662,874
  - 357,403
  - 1,260,265
  - 679,500
- **Remedial Summer School†**
  - 657,413
  - N/A
  - 696,542
  - N/A

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>120,667,728</td>
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</table>

### II. School Facilities:

- **Lottery**
  - 4,007,905
  - 2,160,950
  - 4,067,323
  - 2,192,986
- **School Construction Grants Program**
  - 447,670
  - 156,819
  - 452,286
  - 158,436

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,455,575</td>
<td>4,519,609</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education†, ‡**
  - 184,937
  - N/A
  - 191,197
  - N/A
- **At-Risk**
  - 261,776
  - 141,142
  - 271,465
  - 146,365
- **At-Risk: Four-Year-Olds**
  - 1,445,965
  - 779,624
  - 2,588,520
  - 1,395,657
- **Compensation Supplement**
  - 245,011
  - 132,103
  - 254,073
  - 136,989
- **Early Reading Intervention**
  - 0
  - N/A
  - 0
  - N/A
- **Enrollment Loss**
  - 0
  - N/A
  - 0
  - N/A
- **Academic Year Governor’s School†**
  - 31,434
  - N/A
  - 31,434
  - N/A
- **K-3 Primary Class Size Reduction**
  - 582,453
  - 314,042
  - 595,822
  - 321,250
- **School Breakfast†**
  - 15,596
  - N/A
  - 15,596
  - N/A
- **SOL Algebra Readiness**
  - 85,534
  - 46,118
  - 89,885
  - 48,463
- **Special Education: Regional Tuition†, ‡**
  - 396,459
  - N/A
  - 453,058
  - N/A
- **Supplemental Basic Aid**
  - 778,000
  - 150,400
  - 778,000
  - 150,400

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,027,165</td>
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</table>

### IV. Categorical Programs:

- **Adult Education†**
  - 0
  - N/A
  - 0
  - N/A
- **Electronic Classroom†**
  - 0
  - N/A
  - 0
  - N/A
- **Foster Care†**
  - 149,004
  - N/A
  - 161,151
  - N/A
- **School Nutrition†**
  - 128,963
  - N/A
  - 128,963
  - N/A
- **Special Education: Homebound†**
  - 119,132
  - N/A
  - 121,940
  - N/A
- **Special Education: State-Operated Pgm†**
  - 99,460
  - N/A
  - 102,444
  - N/A
- **Special Education: Jails†**
  - 124,844
  - N/A
  - 124,844
  - N/A

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
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<tr>
<td></td>
<td>621,403</td>
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<table>
<thead>
<tr>
<th>Total State &amp; Local Funds²</th>
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<th>FY 2008</th>
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<tbody>
<tr>
<td>129,771,871</td>
<td>54,057,340</td>
<td>136,293,712</td>
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</table>

1 *N/A* = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
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= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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</thead>
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<tr>
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### 2006-2008 Composite Index:

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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.7842</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 1,016,191
  - FY 2008: 3,692,756
  - State Share: 978,019
  - Local Share: 3,554,045

- **Sales Tax**
  - FY 2007: 1,126,635
  - FY 2008: N/A

- **Textbooks**
  - FY 2007: 22,407
  - FY 2008: 81,424

- **Vocational Education**
  - FY 2007: 60,083
  - FY 2008: 218,336

- **Gifted Education**
  - FY 2007: 9,023
  - FY 2008: 32,790

- **Special Education**
  - FY 2007: 119,285
  - FY 2008: 433,473

- **Prevention, Intervention & Remediation**
  - FY 2007: 74,388
  - FY 2008: 270,321

- **Social Security**
  - FY 2007: 58,322
  - FY 2008: 211,938

- **Group Life**
  - FY 2007: 3,741
  - FY 2008: 13,596

- **English as a Second Language**
  - FY 2007: 344
  - FY 2008: 1,250

- **Remedial Summer School²**
  - FY 2007: 9,376
  - FY 2008: N/A

### Subtotal - SOQ Accounts³
- FY 2007: 2,533,028
- FY 2008: 5,076,649

### II. School Facilities:

- **Lottery**
  - FY 2007: 51,242
  - FY 2008: 186,210

- **School Construction Grants Program⁴**
  - FY 2007: 104,641
  - FY 2008: 82,059

### Subtotal - School Facilities²
- FY 2007: 155,883
- FY 2008: 268,269

### III. Incentive Programs:

- **Alternative Education⁵, ⁶**
  - FY 2007: 22,280
  - FY 2008: N/A

- **At-Risk**
  - FY 2007: 36,007
  - FY 2008: 130,847

- **At-Risk Four-Year-Olds**
  - FY 2007: 17,480
  - FY 2008: 63,521

- **Compensation Supplement**
  - FY 2007: 22,449
  - FY 2008: 81,578

- **Early Reading Intervention**
  - FY 2007: 2,963
  - FY 2008: 10,767

- **Enrollment Loss**
  - FY 2007: 6,260
  - FY 2008: N/A

- **Academic Year Governor's School⁵**
  - FY 2007: 7,859
  - FY 2008: N/A

- **K-3 Primary Class Size Reduction**
  - FY 2007: 40,288
  - FY 2008: 146,403

- **School Breakfast²**
  - FY 2007: 1,417
  - FY 2008: N/A

- **SOL Algebra Readiness**
  - FY 2007: 4,235
  - FY 2008: 15,390

- **Special Education - Regional Tuition⁵, ⁷**
  - FY 2007: 0
  - FY 2008: N/A

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A

- **Technology - VPSA⁵**
  - FY 2007: 128,000
  - FY 2008: 25,600

### Subtotal - Incentive Accounts²
- FY 2007: 266,958
- FY 2008: 474,106

### IV. Categorical Programs:

- **Adult Education⁵**
  - FY 2007: 2,280
  - FY 2008: N/A

- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: N/A

- **Foster Care⁷**
  - FY 2007: 74,979
  - FY 2008: N/A

- **School Nutrition⁷**
  - FY 2007: 5,525
  - FY 2008: N/A

- **Special Education - Homebound⁷**
  - FY 2007: 47
  - FY 2008: N/A

- **Special Education - State-Operated Pgms⁵**
  - FY 2007: 0
  - FY 2008: N/A

- **Special Education - Jails⁷**
  - FY 2007: 0
  - FY 2008: N/A

- **Career and Technical Education⁵, ⁶**
  - FY 2007: 3,196
  - FY 2008: N/A

### Subtotal - Categorical Accounts²
- FY 2007: 86,027
- FY 2008: 0

### Total State & Local Funds²
- FY 2007: 3,041,896
- FY 2008: 5,819,024

---

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S/O/Q = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

B/O/L = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Adjusted ADM 2</td>
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### 2006-2008 Composite Index:

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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
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<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>FY 2007</td>
<td>0.2912</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 4,726,850, 1,941,956, 4,756,091, 1,953,970
- **Sales Tax**: 1,439,636, N/A, 1,519,242, N/A
- **Textbooks**: 102,385, 42,063, 103,929, 42,698
- **Vocational Education**: 116,655, 47,926, 118,414, 48,649
- **Gifted Education**: 41,231, 16,939, 40,833, 16,775
- **Special Education**: 577,240, 237,151, 585,947, 240,728
- **Prevention, Intervention & Remediation**: 247,389, 101,636, 251,120, 103,169
- **VRS Retirement (Includes RHCC)**: 332,869, 136,754, 337,889, 138,817
- **Social Security**: 261,468, 107,420, 265,412, 109,040
- **English as a Second Language**: 7,146, 2,936, 5,705, 2,344
- **Remedial Summer School**: 96,076, N/A, 101,670, N/A

### Subtotal - SOQ Accounts:

|          | 7,966,041 | 2,641,805 | 8,103,606 | 2,663,320 |

### II. School Facilities:

- **Lottery**: 234,144, 96,195, 235,788, 96,870
- **School Construction Grants Program**: 120,461, 35,078, 120,588, 35,115

### Subtotal - School Facilities:

|          | 354,605 | 131,273 | 356,376 | 131,985 |

### III. Incentive Programs:

- **Alternative Education**: 0, N/A, 0, N/A
- **At-Risk**: 372,044, 152,849, 377,524, 155,100
- **At-Risk Four-Year-Olds**: 11,483, 4,716, 7,655, 3,144
- **Compensation Supplement**: 100,565, 41,316, 174,559, 71,150
- **Early Reading Intervention**: 17,517, 7,197, 17,517, 7,197
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Academic Year Governor's School**: 7,859, N/A, 7,859, N/A
- **K-3 Primary Class Size Reduction**: 257,723, 105,882, 260,929, 107,199
- **School Breakfast**: 3,158, N/A, 3,158, N/A
- **SOL Algebra Readiness**: 31,901, 13,106, 31,901, 13,106
- **Special Education - Regional Tuition**: 28,665, N/A, 31,749, N/A
- **Supplemental Basic Aid**: 0, N/A, 0, N/A
- **Technology - VPSA**: 180,000, 36,000, 180,000, 36,000

### Subtotal - Incentive Accounts:

|          | 1,010,915 | 361,068 | 1,092,851 | 393,462 |

### IV. Categorical Programs:

- **Adult Education**: 2,290, N/A, 2,290, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **Foster Care**: 6,722, N/A, 7,300, N/A
- **School Nutrition**: 8,026, N/A, 8,026, N/A
- **Special Education - Homebound**: 2,289, N/A, 1,953, N/A
- **Special Education - State-Operated Pgm**: 0, N/A, 0, N/A
- **Special Education - Juvenile**: 0, N/A, 0, N/A
- **Career and Technical Education**: 22,525, N/A, 22,525, N/A

### Subtotal - Categorical Accounts:

|          | 41,852 | 0 | 42,094 | 0 |

### Total State & Local Funds:

|          | 9,373,413 | 3,134,146 | 9,594,927 | 3,188,767 |

---

1. "N/A" = no local match required for this program.
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\( \Rightarrow \) = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

\( \text{BOLD} \) = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### DIV NUM

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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</tr>
</thead>
<tbody>
<tr>
<td>0.2500</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 21,198,771
  - Unadjusted ADM: 7,066,257
  - Adjusted ADM: 7,579,109
- **Sales Tax**: 7,181,975
- **Textbooks**: 517,127
  - Unadjusted ADM: 172,376
  - Adjusted ADM: 513,355
- **Vocational Education**: 853,329
  - Unadjusted ADM: 284,443
  - Adjusted ADM: 847,104
- **Gifted Education**: 208,253
  - Unadjusted ADM: 63,418
  - Adjusted ADM: 206,734
- **Special Education**: 2,285,702
  - Unadjusted ADM: 761,901
  - Adjusted ADM: 2,269,029
- **Prevention, Intervention & Remediation**: 695,869
  - Unadjusted ADM: 231,956
  - Adjusted ADM: 756,343
- **VRS Retirement (Includes RHCC)**: 1,569,515
  - Unadjusted ADM: 523,172
  - Adjusted ADM: 1,558,067
- **Social Security**: 1,229,200
  - Unadjusted ADM: 409,733
  - Adjusted ADM: 1,220,234
- **Group Life**: 81,269
  - Unadjusted ADM: 27,090
  - Adjusted ADM: 80,677
- **English as a Second Language**: 4,776
  - Unadjusted ADM: 1,592
  - Adjusted ADM: 5,635
- **Remedial Summer School**: 187,254
  - Unadjusted ADM: 180,018
  - Adjusted ADM: 180,016

**Subtotal - SOQ Accounts**: 36,013,040

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>9,547,938</td>
<td>9,367,890</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**: 1,182,622
  - FY 2007: 394,207
  - FY 2008: 388,223
- **School Construction Grants Program**: 205,378
  - FY 2007: 51,345
  - FY 2008: 50,986

**Subtotal - School Facilities**: 1,388,000

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 791,323
  - Unadjusted ADM: 263,774
  - Adjusted ADM: 785,699
- **At-Risk Four-Year-Olds**: 542,700
  - Unadjusted ADM: 180,900
  - Adjusted ADM: 546,750
- **Compensation Supplement**: 452,961
  - Unadjusted ADM: 150,687
  - Adjusted ADM: 786,597
- **Early Reading Intervention**: 82,377
  - Unadjusted ADM: 27,459
  - Adjusted ADM: 82,377
- **Enrollment Loss**: 85,668
  - Unadjusted ADM: N/A
  - Adjusted ADM: 106,541
- **Academic Year Governor's School**: 23,576
  - Unadjusted ADM: N/A
  - Adjusted ADM: N/A
- **K-3 Primary Class Size Reduction**: 862,872
  - Unadjusted ADM: 287,624
  - Adjusted ADM: 855,752
- **School Breakfast**: 7,757
  - Unadjusted ADM: N/A
  - Adjusted ADM: 7,757
- **SOL Algebra Readiness**: 99,207
  - Unadjusted ADM: 33,069
  - Adjusted ADM: 97,047
- **Special Education - Regional Tuition**: 452,061
  - Unadjusted ADM: 150,687
  - Adjusted ADM: 786,597
- **Supplemental Basic Aid**: 0
  - Unadjusted ADM: N/A
  - Adjusted ADM: N/A
- **Technology - VPSA**: 492,000
  - Unadjusted ADM: 98,400
  - Adjusted ADM: 492,000

**Subtotal - Incentive Accounts**: 3,439,541

### IV. Categorical Programs:

- **Adult Education**: 0
  - Unadjusted ADM: N/A
  - Adjusted ADM: N/A
- **Electronic Classroom**: 0
  - Unadjusted ADM: N/A
  - Adjusted ADM: N/A
- **Foster Care**: 0
  - Unadjusted ADM: N/A
  - Adjusted ADM: N/A
- **School Nutrition**: 40,828
  - Unadjusted ADM: N/A
  - Adjusted ADM: 40,828
- **Special Education - Homebound**: 46,902
  - Unadjusted ADM: N/A
  - Adjusted ADM: 39,114
- **Special Education - State-Operated Pgms**: 4,179
  - Unadjusted ADM: N/A
  - Adjusted ADM: 4,304
- **Career and Technical Education**: 69,442
  - Unadjusted ADM: N/A
  - Adjusted ADM: 69,442

**Subtotal - Categorical Accounts**: 161,351

### Total State & Local Funds:

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
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<td>41,169,193</td>
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<tr>
<td>11,035,403</td>
<td>10,956,907</td>
</tr>
</tbody>
</table>

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**D** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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## 2006-2008 Composite Index:

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<tbody>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 13,405,831 N/A1 13,489,970 N/A1
- **Sales Tax**: 5,745,751 N/A1 6,063,467 N/A1
- **Textbooks**: 326,693 215,140 334,071 218,661
- **Vocational Education**: 255,051 166,939 259,224 169,671
- **Gifted Education**: 132,368 86,639 134,534 88,057
- **Special Education**: 1,711,101 1,119,973 1,739,098 1,138,298
- **Prevention, Intervention & Remediation**: 225,995 147,921 229,692 150,341
- **VRS Retirement (Includes RHCC)**: 952,406 623,381 967,989 633,581
- **Social Security**: 745,782 488,139 757,984 496,126
- **Group Life**: 48,427 31,697 49,220 32,216
- **English as a Second Language**: 78,576 51,431 93,085 60,927
- **Remedial Summer School**: 62,502 N/A1 64,835 N/A1

**Subtotal - SOQ Accounts**: 23,692,483 11,705,824 24,183,169 11,817,514

### II. School Facilities:

- **Lottery**: 751,690 492,006 757,919 496,083
- **School Construction Grants Program**: 165,590 65,507 166,061 65,694

**Subtotal - School Facilities**: 917,280 557,513 923,980 561,777

### III. Incentive Programs:

- **Alternative Education**: 0 N/A1 0 N/A1
- **At-Risk**: 139,973 91,817 142,335 93,096
- **At-Risk Four-Year-Olds**: 192,562 126,038 192,562 126,038
- **Compensation Supplement**: 284,107 185,958 492,198 322,160
- **Early Reading Intervention**: 74,683 48,883 74,683 48,883
- **Enrollment Loss**: 0 N/A1 0 N/A1
- **Academic Year Governor's School**: 15,717 N/A1 15,717 N/A1
- **K-3 Primary Class Size Reduction**: 333,699 218,417 339,245 222,047
- **School Breakfast**: 3,461 N/A1 3,461 N/A1
- **SOL Algebra Readiness**: 30,684 20,084 30,684 20,084
- **Special Education - Regional Tuition**: 0 N/A1 0 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSC**: 258,000 51,600 258,000 51,600

**Subtotal - Incentive Accounts**: 1,332,886 742,597 1,548,785 883,910

### IV. Categorical Programs:

- **Adult Education**: 2,125 N/A1 2,125 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 7,680 N/A1 8,341 N/A1
- **School Nutrition**: 22,330 N/A1 22,330 N/A1
- **Special Education - Homebound**: 13,904 N/A1 14,223 N/A1
- **Special Education - State-Operated Programs**: 0 N/A1 0 N/A1
- **Special Education - Jails**: 41,527 N/A1 42,773 N/A1
- **Career and Technical Education**: 10,293 N/A1 10,293 N/A1

**Subtotal - Categorical Accounts**: 97,859 0 100,084 0

**Total State & Local Funds**: 26,040,508 13,005,934 26,756,018 13,263,201

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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#### 2006-2008 Composite Index:

<table>
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<tr>
<th>FY 2007</th>
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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>20,310,190</td>
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<td>Textbooks</td>
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<td>Special Education</td>
<td>885,917</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
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<td>712,160</td>
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<td>Social Security</td>
<td>557,981</td>
<td>557,981</td>
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<tr>
<td>Group Life</td>
<td>72,838</td>
<td>72,838</td>
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<tr>
<td>English as a Second Language</td>
<td>10,969</td>
<td>10,969</td>
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<tr>
<td>Remedial Summer School</td>
<td>128,165</td>
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**Subtotal - SOQ Accounts**

<table>
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<tr>
<th>FY 2007</th>
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<tbody>
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<td>33,902,141</td>
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#### II. School Facilities:

<table>
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<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
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**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>3,406,060</td>
<td>3,739,730</td>
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#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2008</th>
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<tbody>
<tr>
<td>Alternative Education</td>
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<td>0</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<td>Early Reading Intervention</td>
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<td>16,562</td>
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<tr>
<td>Enrollment Loss</td>
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<td>0</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<td>751,527</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<tr>
<td>School Breakfast</td>
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<td>SOL Algebra Readiness</td>
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<tr>
<td>Special Education - Regional Tuition</td>
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<td>143,303</td>
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<tr>
<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSA</td>
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**Subtotal - Incentive Accounts**

<table>
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<th>FY 2007</th>
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<tbody>
<tr>
<td>3,406,060</td>
<td>3,739,730</td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>4,200</td>
<td>4,200</td>
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<tr>
<td>Electronic Classroom</td>
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<td>0</td>
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<tr>
<td>Foster Care</td>
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<td>199,398</td>
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<tr>
<td>School Nutrition</td>
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<tr>
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<td>Special Education - State-Operated Programs</td>
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<td>0</td>
</tr>
<tr>
<td>Special Education - Jails</td>
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<td>27,099</td>
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<tr>
<td>Career and Technical Education</td>
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<td>78,533</td>
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</table>

**Subtotal - Categorical Accounts**

<table>
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<tr>
<th>FY 2007</th>
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<tbody>
<tr>
<td>355,558</td>
<td>360,757</td>
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#### Total State & Local Funds:

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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>39,988,831</td>
<td>39,597,074</td>
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</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
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#### 2006-2008 Composite Index:

<table>
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<tbody>
<tr>
<td>0.4076</td>
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<td></td>
</tr>
</tbody>
</table>

|---------------------|---------------------|---------------------|---------------------|

#### I. SOQ Programs:

- **Basic Aid**
  - 5,073,451
  - 3,490,781
  - 4,889,572
  - 3,364,263
- **Sales Tax**
  - 1,870,333
- **Textbooks**
  - 102,760
  - 64,464
  - 104,162
  - 71,099
- **Vocational Education**
  - 105,425
  - 72,537
  - 103,334
  - 71,099
- **Gifted Education**
  - 42,796
  - 24,946
  - 41,947
  - 28,862
- **Special Education**
  - 554,262
  - 381,360
  - 543,268
  - 373,795
- **Prevention, Intervention & Remediation**
  - 200,411
  - 137,893
  - 195,413
  - 134,454
- **VRS Retirement (Includes RHCC)**
  - 335,063
  - 230,539
  - 328,417
  - 225,967
- **Social Security**
  - 16,701
  - 11,491
  - 16,370
  - 11,263
- **English as a Second Language**
  - 63,185
  - 43,474
  - 68,031
  - 46,809
- **Remedial Summer School**
  - 82,739
  - 54,712
  - 94,712
  - N/A

**Subtotal - SOQ Accounts**: 8,712,632

<table>
<thead>
<tr>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,650,906</td>
<td>4,504,871</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - 243,030
  - 325,074
- **School Construction Grants Program**
  - 121,822
  - 49,655

**Subtotal - School Facilities**: 364,852

<table>
<thead>
<tr>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>216,871</td>
<td>212,066</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education**
  - 108,732
  - N/A
  - 111,463
  - N/A
- **At-Risk**
  - 215,022
  - 147,946
  - 210,865
  - 140,085
- **At-Risk Four-Year-Olds**
  - 252,718
  - 173,802
  - 255,917
  - 176,083
- **Compensation Supplement**
  - 102,293
  - 70,383
  - 118,263
  - 71,099
- **Early Reading Intervention**
  - 19,520
  - 13,431
  - 19,520
  - 13,431
- **Enrollment Loss**
  - 32,065
  - N/A
  - 44,525
  - N/A
- **Academic Year Governor's School**
  - 0
  - N/A
  - 0
  - N/A
- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A
- **K-3 Primary Class Size Reduction**
  - 202,203
  - 139,125
  - 198,133
  - 136,325
- **School Breakfast**
  - 2,725
  - N/A
  - 2,725
  - N/A
- **SOL Algebra Readiness**
  - 23,329
  - 16,051
  - 23,329
  - 16,051
- **Special Education - Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A
- **Supplemental Basic Aid**
  - 180,000
  - 30,800
  - 180,000
  - 30,800

**Subtotal - Incentive Accounts**: 1,146,466

<table>
<thead>
<tr>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
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</thead>
<tbody>
<tr>
<td>591,618</td>
<td>636,038</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education**
  - 0
  - N/A
  - 0
  - N/A
- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A
- **Foster Care**
  - 0
  - N/A
  - 0
  - N/A
- **School Nutrition**
  - 10,723
  - N/A
  - 10,723
  - N/A
- **Special Education - Homebound**
  - 30,839
  - N/A
  - 37,658
  - N/A
- **Special Education - State-Operated Pgms**
  - 0
  - N/A
  - 0
  - N/A
- **Special Education - Jails**
  - 0
  - N/A
  - 0
  - N/A
- **Career and Technical Education**
  - 12,208
  - N/A
  - 12,208
  - N/A

**Subtotal - Categorical Accounts**: 53,770

<table>
<thead>
<tr>
<th>FY 2008 Local Share</th>
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<tr>
<td>60,589</td>
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</tbody>
</table>

**Total State & Local Funds**: 10,277,720

### Notes:

1. "N/A" = no local match required for this program.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. "SOQ" = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>096</td>
<td>WISE</td>
<td>6,563.65</td>
<td>6,563.65</td>
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<tbody>
<tr>
<td></td>
<td>0.2036</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 21,939,387
- **Sales Tax**: 6,635,289
- **Textbooks**: 532,190
- **Vocational Education**: 987,958
- **Gifted Education**: 214,319
- **Special Education**: 1,808,643
- **Prevention, Intervention & Remediation**: 700,457
- **VRS Retirement (Includes RHCC)**: 1,568,187
- **Social Security**: 1,228,413
- **Group Life**: 78,409
- **English as a Second Language**: 17,327
- **Remedial Summer School**: 99,124

#### Subtotal - SOQ Accounts:
35,809,703

### II. School Facilities:

- **Lottery**: 1,217,070
- **School Construction Grants Program**: 208,472

#### Subtotal - School Facilities:
1,425,542

### III. Incentive Programs:

- **Alternative Education**: 233,027
- **At-Risk**: 853,750
- **At-Risk Four-Year-Olds**: 520,368
- **Compensation Supplement**: 460,002
- **Early Reading Intervention**: 63,418
- **Enrollment Loss**: 92,551
- **Academic Year Governor's School**: 0
- **ISAEF**: 23,576
- **K-3 Primary Class Size Reduction**: 889,767
- **School Breakfast**: 7,111
- **SOL Algebra Readiness**: 106,558
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 518,000

#### Subtotal - Incentive Accounts:
3,767,128

### IV. Categorical Programs:

- **Adult Education**: 8,813
- **Electronic Classroom**: 453,300
- **Foster Care**: 25,979
- **School Nutrition**: 37,975
- **Special Education - Homebound**: 60,180
- **Special Education - State-Operated Prgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 115,218

#### Subtotal - Categorical Accounts:
701,466

### Total State & Local Funds:
41,703,839

---

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### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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<tbody>
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<td></td>
<td></td>
<td></td>
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<td>Adjusted ADM²</td>
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<td>FY 2007 State Share</td>
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<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
</tr>
<tr>
<td>12,341,019</td>
</tr>
<tr>
<td>5,508,300</td>
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<tr>
<td>12,103,479</td>
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<tr>
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</tr>
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<tr>
<td>131,386</td>
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<td>293,082</td>
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<td>130,814</td>
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<tr>
<td><strong>Vocational Education</strong></td>
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<td>526,804</td>
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<td>235,134</td>
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<td><strong>Gifted Education</strong></td>
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<td>118,542</td>
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<td>52,910</td>
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<td>151,737</td>
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| Total State & Local Funds | 23,582,153 | 8,314,386 | 23,755,763 | 8,278,554 |

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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Subtotal - SOQ Accounts: 57,684,012

Subtotal - School Facilities: 2,191,083

Alternative Education: 137,954
At-Risk: 92,976
At-Risk Four-Year-Olds: 64,403
Compensation Supplement: 75,524
Enrollment Loss: 0
ISAE: 15,717
K-3 Primary Class Size Reduction: 163,138
School Breakfast: 17,029
SOL Algebra Readiness: 33,602
Special Education - Regional Tuition: 333,602
Supplemental Basic Aid: 0
Technology - VPSA: 544,000

Subtotal - Incentive Accounts: 2,107,794

Adult Education: 3,712
Electronic Classroom: 0
Foster Care: 41,880
School Nutrition: 56,615
Special Education - Homebound: 35,332
Special Education - State-Operated Pgm: 0
Special Education - Jails: 0
Career and Technical Education: 48,350

Subtotal - Categorical Accounts: 185,888

Total State & Local Funds: 62,168,777

**Notes:**

1. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
2. Columns may not add due to rounding.
3. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
4. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
5. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
8. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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## 2006-2008 Composite Index:

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## I. SOQ Programs:

- **Basic Aid**: 8,945,316
- **Sales Tax**: 11,830,089
- **Textbooks**: 205,314
- **Vocational Education**: 161,331
- **Gifted Education**: 90,749
- **Special Education**: 1,466,097
- **Prevention, Intervention & Remediation**: 378,796
- **Social Security**: 550,543
- **Group Life**: 34,283
- **English as a Second Language**: 402,106
- **Remedial Summer School**: 153,664

Subtotal - SOQ Accounts: 24,880,079

## II. School Facilities:

- **Lottery**: 469,534
- **School Construction Grants Program**: 142,469

Subtotal - School Facilities: 612,003

## III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 351,208
- **At-Risk Four-Year-Olds**: 835,620
- **Compensation Supplement**: 205,697
- **Early Reading Intervention**: 48,254
- **Enrollment Loss**: 56,134
- **Academic Year Governor's School**: 0
- **ISAEP**: 31,434
- **K-3 Primary Class Size Reduction**: 429,306
- **School Breakfast**: 9,821
- **SOL Algebra Readiness**: 37,042
- **Special Education - Regional Tuition**: 37,042
- **Supplemental Basic Aid**: 466,000
- **Technology - VPSA**: 466,000

Subtotal - Incentive Accounts: 2,470,816

## IV. Categorical Programs:

- **Adult Education**: 63,349
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 55,505
- **Special Education - Homebound**: 9,060
- **Special Education - State-Operated Pgm**: 890,581
- **Special Education - Jails**: 3,451
- **Career and Technical Education**: 72,839

Subtotal - Categorical Accounts: 1,094,784

Total State & Local Funds: 29,057,682

1. "N/A" = no local match required for this program.
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4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

*Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)*

### I. SOQ Programs:

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<th>DIVISION</th>
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<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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### 2006-2008 Composite Index:

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#### SOQ Programs:

- **Basic Aid**: 6,472,997
- **Sales Tax**: 2,485,248
- **Textbooks**: 188,165
- **Gifted Education**: 62,722
- **Special Education**: 1,135,112
- **Prevention, Intervention & Remediation**: 422,291
- **Social Security**: 402,338
- **Group Life**: 26,007
- **English as a Second Language**: 5,095
- **Remedial Summer School**: 29,601

**Subtotal - SOQ Accounts**: 11,700,218

#### School Facilities:

- **Lottery**: 356,183
- **School Construction Grants Program**: 131,558

**Subtotal - School Facilities**: 487,741

#### Incentive Programs:

- **Alternative Education**: 91,080
- **At-Risk**: 292,873
- **At-Risk Four-Year-Olds**: 171,953
- **Compensation Supplement**: 146,861
- **Early Reading Intervention**: 25,303
- **Enrollment Loss**: 7,859
- **K-3 Primary Class Size Reduction**: 280,328
- **School Breakfast**: 3,581
- **SOL Algebra Readiness**: 76,992
- **Special Education - Homebound**: 28,654

**Subtotal - Incentive Accounts**: 1,415,234

#### Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 76,992
- **School Nutrition**: 14,442
- **Special Education - Homebound**: 18,292
- **Special Education - State-Operated Pgrms**: 689,597
- **Special Education - Jails**: 12,709
- **Career and Technical Education**: 28,654

**Subtotal - Categorical Accounts**: 840,687

#### Total State & Local Funds:

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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## Attachment B

**Virginia Department of Education**

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### DIV Projected FY 2007 Projected FY 2008

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<th>DIVISION</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.2172</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM1</th>
<th>FY 2007 Adjusted ADM2</th>
<th>FY 2008 Unadjusted ADM1</th>
<th>FY 2008 Adjusted ADM2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>3,994,880</td>
<td>1,108,441</td>
<td>3,969,479</td>
<td>1,010,393</td>
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<tr>
<td>Sales Tax</td>
<td>1,037,084</td>
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<td>1,094,430</td>
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<tr>
<td>Textbooks</td>
<td>89,432</td>
<td>24,814</td>
<td>97,742</td>
<td>24,915</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>166,656</td>
<td>46,796</td>
<td>169,340</td>
<td>46,986</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>36,015</td>
<td>9,993</td>
<td>36,161</td>
<td>10,033</td>
</tr>
<tr>
<td>Special Education</td>
<td>541,106</td>
<td>150,138</td>
<td>544,182</td>
<td>150,992</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>66,760</td>
<td>18,524</td>
<td>67,913</td>
<td>18,843</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>290,757</td>
<td>80,675</td>
<td>291,036</td>
<td>81,002</td>
</tr>
<tr>
<td>Social Security</td>
<td>227,511</td>
<td>63,126</td>
<td>229,315</td>
<td>63,627</td>
</tr>
<tr>
<td>Group Life</td>
<td>14,933</td>
<td>4,143</td>
<td>14,994</td>
<td>4,160</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>2,077</td>
<td>576</td>
<td>2,100</td>
<td>583</td>
</tr>
<tr>
<td>Remedial Summer School2</td>
<td>57,730</td>
<td>N/A1</td>
<td>66,277</td>
<td>N/A1</td>
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</tbody>
</table>

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,526,941</td>
<td>1,507,226</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>204,522</td>
<td>56,748</td>
</tr>
<tr>
<td>School Construction Grants Program4</td>
<td>118,089</td>
<td>25,649</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>322,611</td>
<td>82,397</td>
</tr>
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</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education5, 6</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>45,895</td>
<td>12,734</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>84,328</td>
<td>23,398</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>10,747</td>
<td>2,982</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>83,870</td>
<td>23,271</td>
</tr>
<tr>
<td>School Breakfast5</td>
<td>638</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>8,008</td>
<td>2,444</td>
</tr>
<tr>
<td>Special Education - Regional Tuition5, 7</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Technology - VPSEA5</td>
<td>154,000</td>
<td>30,800</td>
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</table>

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>396,145</td>
<td>95,629</td>
</tr>
<tr>
<td></td>
<td>458,401</td>
</tr>
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</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom3</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care7</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition7</td>
<td>5,571</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound7</td>
<td>411</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm5</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails7</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education5, 6</td>
<td>16,340</td>
<td>N/A1</td>
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</table>

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,322</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>22,322</td>
</tr>
</tbody>
</table>

### Total State & Local Funds

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,268,019</td>
<td>1,685,252</td>
</tr>
<tr>
<td>7,378,332</td>
<td>1,697,585</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
9 SOQ = SOQ programs requiring a local match for meeting Required Local Effort.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Stanards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>104</td>
<td>CHARLOTTESVILLE CITY</td>
<td>4,077.75</td>
<td>4,077.75</td>
<td>4,040.90</td>
<td>4,040.90</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.6061</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
<tr>
<td></td>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

#### SOQ Programs:

- **Basic Aid**: $6,162,358, $5,969,087
- **Sales Tax**: N/A1
- **Textbooks**: $163,530, $162,052
- **Vocational Education**: $96,374, $95,503
- **Gifted Education**: $64,249, $63,668
- **Special Education**: $1,230,369, $1,219,250
- **Prevention, Intervention & Remediation**: $266,633, $264,224
- **VRS Retirement (Includes RHCC)**: $523,630, $518,896
- **Social Security**: $411,194, $407,478
- **Group Life**: $25,700, $25,467
- **English as a Second Language**: $117,678, $147,965
- **Remedial Summer School**: $80,981, $91,955

**Subtotal - SOQ Accounts**: $14,572,034, $13,943,399

#### II. School Facilities:

- **Lottery**: $373,978, $367,653
- **School Construction Grants Program**: $133,435, $132,867

**Subtotal - School Facilities**: $507,413, $500,520

#### III. Incentive Programs:

- **Alternative Education**: 0, 0
- **At-Risk**: $299,094, $296,317
- **At-Risk Four-Year-Olgs**: $297,788, $297,788
- **Compensation Supplement**: $149,379, $253,082
- **Early Reading Intervention**: 0, 20,551
- **Enrollment Loss**: $17,225, $16,328
- **Academic Year Governor's School**: 0, 1,253,082
- **K-3 Primary Class Size Reduction**: $319,788, $316,983
- **School Breakfast**: $5,551, $5,551
- **SOL Algebra Readiness**: $31,025, $29,943
- **Special Education - Regional Tuition**: $588,190, $586,546
- **Supplemental Basic Aid**: 0, 0
- **Technology - VPSA**: $336,000, $336,000

**Subtotal - Incentive Accounts**: $2,059,757, $2,174,806

#### IV. Categorical Programs:

- **Adult Education**: $9,595, $9,595
- **Electronic Classroom**: 0, 0
- **Foster Care**: $250,899, $272,322
- **School Nutrition**: $19,923, $19,923
- **Special Education - Homebound**: $9,083, $6,461
- **Special Education - State-Operated Pgrms**: $2,337,076, $2,472,297
- **Special Education - Jails**: 0, 0
- **Career and Technical Education**: $31,284, $31,284

**Subtotal - Categorical Accounts**: $2,657,859, $2,811,882

**Total State & Local Funds**: $19,797,063, $20,182,313

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>106</td>
<td>COLONIAL HEIGHTS CITY</td>
<td>2,879.85</td>
<td>2,879.85</td>
<td>2,901.85</td>
<td>2,901.85</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,536,589</td>
<td>6,490,254</td>
<td>6,505,042</td>
<td>6,463,757</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>2,902,299</td>
<td>N/A1</td>
<td>3,062,784</td>
<td>N/A1</td>
</tr>
<tr>
<td>Textbooks</td>
<td>159,353</td>
<td>133,845</td>
<td>160,570</td>
<td>134,867</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>165,911</td>
<td>139,353</td>
<td>167,178</td>
<td>140,418</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>64,173</td>
<td>53,901</td>
<td>64,663</td>
<td>54,312</td>
</tr>
<tr>
<td>Special Education</td>
<td>817,034</td>
<td>686,248</td>
<td>823,275</td>
<td>691,491</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>71,999</td>
<td>60,474</td>
<td>72,549</td>
<td>60,936</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>467,994</td>
<td>393,081</td>
<td>471,569</td>
<td>396,084</td>
</tr>
<tr>
<td>Social Security</td>
<td>367,822</td>
<td>308,943</td>
<td>369,054</td>
<td>309,979</td>
</tr>
<tr>
<td>Group Life</td>
<td>23,478</td>
<td>19,720</td>
<td>23,657</td>
<td>19,870</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>47,586</td>
<td>39,969</td>
<td>39,666</td>
<td>33,317</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>43,441</td>
<td>N/A1</td>
<td>46,697</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts²: 11,667,679

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>364,425</td>
<td>306,090</td>
<td>364,291</td>
<td>305,976</td>
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<tr>
<td>School Construction Grants Program³</td>
<td>132,115</td>
<td>60,310</td>
<td>132,028</td>
<td>60,271</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities³: 496,540

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>53,118</td>
<td>44,615</td>
<td>53,507</td>
<td>44,942</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>93,917</td>
<td>78,883</td>
<td>93,917</td>
<td>78,883</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>137,737</td>
<td>115,689</td>
<td>236,573</td>
<td>198,704</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>23,878</td>
<td>20,056</td>
<td>25,371</td>
<td>21,310</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁶</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>82,724</td>
<td>69,482</td>
<td>83,376</td>
<td>70,030</td>
</tr>
<tr>
<td>School Breakfast²</td>
<td>795</td>
<td>N/A1</td>
<td>795</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>12,231</td>
<td>10,273</td>
<td>12,231</td>
<td>10,273</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPUSA</td>
<td>180,000</td>
<td>36,000</td>
<td>180,000</td>
<td>36,000</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts³: 592,259

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>3,075</td>
<td>N/A1</td>
<td>3,075</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>49,946</td>
<td>N/A1</td>
<td>54,206</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>9,630</td>
<td>N/A1</td>
<td>9,630</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>12,116</td>
<td>N/A1</td>
<td>13,531</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁵</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails⁵</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>37,408</td>
<td>N/A1</td>
<td>37,408</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts³: 112,174

Total State & Local Funds³: 12,868,652

---

1 "N/A" = no local match required for this program.
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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>107</td>
<td>COVINGTON CITY</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>Year</th>
<th>FY 2007 State Share</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2918</td>
<td>FY 2007</td>
<td>FY 2008</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 2,650,952
  - 1,092,273
  - 2,565,722
  - 1,057,156

- **Sales Tax**
  - 645,619
  - N/A
  - 681,319
  - N/A

- **Textbooks**
  - 56,822
  - 24,154
  - 57,364
  - 23,636

- **Vocational Education**
  - 63,338
  - 26,097
  - 61,979
  - 25,537

- **Gifted Education**
  - 23,608
  - 9,727
  - 23,101
  - 9,518

- **Special Education**
  - 588,470
  - 242,467
  - 574,713
  - 236,799

- **Prevention, Intervention & Remediation**
  - 72,551
  - 29,893
  - 70,994
  - 29,252

- **VRS Retirement (Includes RHCC)**
  - 207,289
  - 85,407
  - 202,840
  - 83,576

- **Social Security**
  - 162,376
  - 66,904
  - 158,891
  - 65,468

- **Group Life**
  - 10,364
  - 4,270
  - 10,142
  - 4,179

- **English as a Second Language**
  - 752
  - 310
  - 760
  - 313

- **Remedial Summer School**
  - 12,751
  - N/A
  - 12,225
  - N/A

**Subtotal - SOQ Accounts**

| 4,496,692 | 1,581,504 | 4,420,050 | 1,535,434 |

### II. School Facilities:

- **Lottery**
  - 134,064
  - 55,238
  - 130,144
  - 53,623

- **School Construction Grants Program**
  - 112,066
  - 32,701
  - 111,788
  - 32,620

**Subtotal - School Facilities**

| 246,130 | 87,939 | 241,932 | 86,243 |

### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 68,467
  - 28,210
  - 67,143
  - 27,665

- **At-Risk Four-Year-Olds**
  - 99,431
  - 40,969
  - 99,431
  - 40,969

- **Compensation Supplement**
  - 59,308
  - 24,437
  - 99,730
  - 41,092

- **Early Reading Intervention**
  - 11,668
  - 4,808
  - 11,668
  - 4,808

- **Enrollment Loss**
  - 28,420
  - N/A
  - 39,393
  - N/A

- **Academic Year Governor's School**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **ISAEP**
  - 104,474
  - 43,046
  - 101,866
  - 41,885

- **School Breakfast**
  - 630
  - N/A
  - 630
  - N/A

- **SOL Algebra Readiness**
  - 7,969
  - 3,283
  - 7,969
  - 3,283

- **Special Education - Regional Tuition**
  - 59,308
  - N/A
  - 99,730
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA**
  - 128,000
  - 25,600
  - 128,000
  - 25,600

**Subtotal - Incentive Accounts**

| 516,226 | 170,353 | 563,479 | 185,302 |

### IV. Categorical Programs:

- **Adult Education**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care**
  - 12,372
  - N/A
  - 13,374
  - N/A

- **School Nutrition**
  - 4,092
  - N/A
  - 4,092
  - N/A

- **Special Education - Homebound**
  - 29,053
  - N/A
  - 38,349
  - N/A

- **Special Education - State-Operated Pgm's**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education - Jails**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education**
  - 12,514
  - N/A
  - 12,514
  - N/A

**Subtotal - Categorical Accounts**

| 58,031 | 0 | 68,329 | 0 |

**Total State & Local Funds**

| 5,317,079 | 1,839,796 | 5,293,790 | 1,806,979 |

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality (SOQ) accounts requiring a local match for purpose of meeting Required Local Effort.
9 BOLD = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

## REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

### Table: DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
</tr>
</thead>
<tbody>
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<td>6,689.95</td>
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### 2006-2008 Composite Index:

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<th></th>
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<tbody>
<tr>
<td>0.2655</td>
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<td></td>
<td></td>
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</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>19,623,813</td>
<td>18,763,689</td>
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<tr>
<td>Sales Tax</td>
<td>7,461,715</td>
<td>7,874,317</td>
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<tr>
<td>Textbooks</td>
<td>500,271</td>
<td>489,170</td>
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<tr>
<td>Vocational Education</td>
<td>383,274</td>
<td>374,769</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>201,464</td>
<td>196,994</td>
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<tr>
<td>Special Education</td>
<td>2,599,383</td>
<td>2,541,703</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>982,754</td>
<td>960,946</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,552,751</td>
<td>1,518,295</td>
</tr>
<tr>
<td>Social Security</td>
<td>7,461,715</td>
<td>7,874,317</td>
</tr>
<tr>
<td>Group Life</td>
<td>500,271</td>
<td>489,170</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>132,517</td>
<td>148,596</td>
</tr>
<tr>
<td>Remedial Summer School³</td>
<td>498,708</td>
<td>555,456</td>
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</table>

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>35,233,885</td>
<td>34,692,386</td>
</tr>
<tr>
<td></td>
<td>9,858,547</td>
<td>9,493,156</td>
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### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,144,073</td>
<td>1,109,797</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>203,831</td>
<td>200,565</td>
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</table>

**Subtotal - School Facilities³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,347,904</td>
<td>1,310,362</td>
</tr>
<tr>
<td></td>
<td>467,665</td>
<td>454,409</td>
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</tbody>
</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>1,299,884</td>
<td>1,271,046</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>471,990</td>
<td>452,156</td>
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<tr>
<td>Compensation Supplement</td>
<td>437,325</td>
<td>735,724</td>
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<tr>
<td>Early Reading Intervention</td>
<td>133,113</td>
<td>129,079</td>
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<tr>
<td>Enrollment Loss</td>
<td>336,811</td>
<td>298,028</td>
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<tr>
<td>Academic Year Governor’s School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>23,576</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,323,030</td>
<td>1,293,414</td>
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<tr>
<td>School Breakfast⁵</td>
<td>10,713</td>
<td>10,713</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>115,604</td>
<td>113,587</td>
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<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>492,000</td>
<td>492,000</td>
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</table>

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,644,046</td>
<td>4,818,725</td>
</tr>
<tr>
<td></td>
<td>1,465,099</td>
<td>1,542,260</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
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<td>20,442</td>
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<tr>
<td>Electronic Classroom⁷</td>
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<tr>
<td>Fostering Care⁷</td>
<td>13,188</td>
<td>14,285</td>
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<tr>
<td>School Nutrition⁷</td>
<td>46,368</td>
<td>46,368</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>103,910</td>
<td>117,430</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁵</td>
<td>890,581</td>
<td>931,859</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>21,254</td>
<td>21,892</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>33,700</td>
<td>33,700</td>
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</table>

**Subtotal - Categorical Accounts³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,129,443</td>
<td>1,185,976</td>
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<tr>
<td></td>
<td>0</td>
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</table>

**Total State & Local Funds³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>42,355,278</td>
<td>42,007,449</td>
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<tr>
<td></td>
<td>11,791,311</td>
<td>11,489,825</td>
</tr>
</tbody>
</table>

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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ =** Standards of Quality

**ADM =** Adjusted Average Daily Membership

**$^BOLD =$** Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>1,751,085</td>
<td>7,004,339</td>
<td>1,730,872</td>
<td>6,923,489</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,965,854</td>
<td>N/A1</td>
<td>2,074,557</td>
<td>N/A1</td>
</tr>
<tr>
<td>Textbooks</td>
<td>37,933</td>
<td>151,734</td>
<td>37,980</td>
<td>151,921</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>4,844</td>
<td>19,375</td>
<td>4,850</td>
<td>19,399</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>16,767</td>
<td>67,066</td>
<td>16,787</td>
<td>67,149</td>
</tr>
<tr>
<td>Special Education</td>
<td>255,969</td>
<td>1,023,877</td>
<td>256,285</td>
<td>1,025,141</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>6,707</td>
<td>26,826</td>
<td>6,715</td>
<td>26,860</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>122,210</td>
<td>488,838</td>
<td>122,360</td>
<td>489,442</td>
</tr>
<tr>
<td>Social Security</td>
<td>95,756</td>
<td>383,023</td>
<td>95,874</td>
<td>383,495</td>
</tr>
<tr>
<td>Group Life</td>
<td>5,961</td>
<td>23,846</td>
<td>5,969</td>
<td>23,875</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>31,821</td>
<td>127,284</td>
<td>32,066</td>
<td>128,264</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>16,068</td>
<td>N/A1</td>
<td>16,029</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts3 4,310,975 9,316,208 4,400,344 9,239,035

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>86,750</td>
<td>347,001</td>
<td>86,167</td>
<td>344,668</td>
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<tr>
<td>School Construction Grants Program4</td>
<td>107,693</td>
<td>86,154</td>
<td>107,633</td>
<td>86,106</td>
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</tbody>
</table>

Subtotal - School Facilities2 194,443 433,155 193,800 430,774

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
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<tbody>
<tr>
<td>Alternative Education5, 6</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>2,421</td>
<td>9,684</td>
<td>2,420</td>
<td>9,680</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>6,480</td>
<td>25,920</td>
<td>6,480</td>
<td>25,920</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>36,514</td>
<td>146,056</td>
<td>62,672</td>
<td>250,698</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>1,810</td>
<td>7,240</td>
<td>1,810</td>
<td>7,240</td>
</tr>
<tr>
<td>Enrollment Loss</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School5</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>ISAEF</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>School Breakfast5</td>
<td>7,431</td>
<td>N/A1</td>
<td>7,431</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>1,236</td>
<td>4,944</td>
<td>1,236</td>
<td>4,944</td>
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<tr>
<td>Special Education - Regional Tuition5, 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPISA5</td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
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</tbody>
</table>

Subtotal - Incentive Accounts2 217,751 224,644 243,908 329,272

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>Adult Education5</td>
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<td>Electronic Classroom7</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care7</td>
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<tr>
<td>School Nutrition7</td>
<td>6,346</td>
<td>N/A1</td>
<td>6,346</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound7</td>
<td>17,180</td>
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<td>24,260</td>
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<td>Career and Technical Education5, 6</td>
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Subtotal - Categorical Accounts2 29,722 0 36,803 0

Total State & Local Funds2 4,752,891 9,974,007 4,874,855 9,999,081

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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<tbody>
<tr>
<td></td>
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<td>Adjusted ADM²</td>
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**2006-2008 Composite Index:**

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</thead>
<tbody>
<tr>
<td></td>
<td>0.7538</td>
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<td></td>
<td></td>
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</tbody>
</table>

**SOQ Programs:**

- **Basic Aid**: 2,468,468 (7,557,803), 2,460,119 (7,532,241)
- **Sales Tax**: 2,649,851 (188,787), 2,796,377 (190,575)
- **Textbooks**: 48,451 (148,345), 48,910 (149,750)
- **Vocational Education**: 24,831 (76,027), 25,066 (76,747)
- **Gifted Education**: 426,976 (272,584), 431,020 (275,165)
- **Prevention, Intervention & Remediation**: 89,029 (599,671), 89,872 (595,256)
- **Special Education**: 150,804 (461,723), 152,233 (466,097)
- **Group Life**: 9,690 (29,669), 9,782 (29,950)
- **English as a Second Language**: 44,419 (135,999), 50,996 (156,143)
- **Remedial Summer School**: 52,442 (N/A), 57,273 (N/A)

**Subtotal - SOQ Accounts**: 6,219,214 (10,767,897), 6,378,312 (10,791,595)

### II. School Facilities:

**Lottery**: 141,011 (431,739), 141,216 (432,365)

**School Construction Grants Program**: 112,376 (84,709), 112,402 (84,729)

**Subtotal - School Facilities**: 253,387 (516,448), 253,618 (517,094)

### III. Incentive Programs:

- **Alternative Education**: 0 (N/A), 0 (N/A)
- **At-Risk**: 109,024 (333,803), 110,064 (336,987)
- **At-Risk Four-Year-Olds**: 39,884 (122,114), 41,214 (128,186)
- **Compensation Supplement**: 58,324 (172,440), 57,069 (179,029)
- **Early Reading Intervention**: 12,845 (39,328), 12,845 (39,328)
- **Enrollment Loss**: 0 (N/A), 0 (N/A)
- **Academic Year Governor's School**: 15,717 (N/A), 15,717 (N/A)
- **K-3 Primary Class Size Reduction**: 119,781 (366,738), 120,922 (370,232)
- **School Breakfast**: 2,828 (N/A), 2,828 (N/A)
- **SOL Algebra Readiness**: 11,081 (33,927), 11,081 (33,927)
- **Special Education - Regional Tuition**: 56,324 (39,328), 57,069 (39,328)
- **Supplemental Basic Aid**: 0 (N/A), 0 (N/A)
- **Technology - VPSA**: 154,000 (30,800), 154,000 (30,800)

**Subtotal - Incentive Accounts**: 521,484 (1,099,159), 565,880 (1,235,089)

### IV. Categorical Programs:

- **Adult Education**: 0 (N/A), 0 (N/A)
- **Electronic Classroom**: 0 (N/A), 0 (N/A)
- **Foster Care**: 24,622 (N/A), 26,741 (N/A)
- **School Nutrition**: 14,147 (N/A), 14,147 (N/A)
- **Special Education - Homebound**: 4,136 (N/A), 4,238 (N/A)
- **Special Education - State-Operated Programs**: 85,628 (N/A), 89,320 (N/A)
- **Special Education - Jails**: 0 (N/A), 0 (N/A)
- **Career and Technical Education**: 11,441 (N/A), 11,441 (N/A)

**Subtotal - Categorical Accounts**: 139,974 (0), 145,887 (0)

**Total State & Local Funds**: 7,134,059 (12,383,504), 7,343,697 (12,543,778)

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>111</td>
<td>GALAX CITY</td>
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### 2006-2008 Composite Index:

<table>
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<th>FY 2007</th>
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<tbody>
<tr>
<td>0.2944</td>
<td></td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 4,028,359
- **Sales Tax**: 1,109,577
- **Textbooks**: 96,122
- **Vocational Education**: 67,033
- **Gifted Education**: 37,765
- **Special Education**: 290,791
- **Prevention, Intervention & Remediation**: 133,122
- **VRS Retirement (Includes RHCC)**: 270,021
- **Social Security**: 211,485
- **Group Life**: 13,218
- **English as a Second Language**: 171,110
- **Remedial Summer School**: 54,944

#### Subtotal - SOQ Accounts

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,483,547</td>
<td>6,600,697</td>
</tr>
<tr>
<td>2,219,277</td>
<td>2,239,464</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**: 219,821
- **School Construction Grants Program**: 119,285

#### Subtotal - School Facilities

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>339,106</td>
<td>338,730</td>
</tr>
<tr>
<td>126,835</td>
<td>126,674</td>
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</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 158,865
- **At-Risk Four-Year-Olds**: 64,774
- **Compensation Supplement**: 79,307
- **Early Reading Intervention**: 19,375
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 0
- **IASEP**: 7,859
- **K-3 Primary Class Size Reduction**: 203,323
- **School Breakfast**: 1,858
- **SOL Algebra Readiness**: 19,849
- **Special Education - Regional Tuition**: 49,051
- **Supplemental Basic Aid**: 0
- **Technology - VPSSA**: 128,000

#### Subtotal - Incentive Accounts

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>732,261</td>
<td>805,616</td>
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<tr>
<td>253,199</td>
<td>278,217</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education**: 3,768
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 9,478
- **Special Education - Homebound**: 30,097
- **Special Education - State-Operated Pgm**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 5,832

#### Subtotal - Categorical Accounts

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
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<td>50,818</td>
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### Total State & Local Funds

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
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<td>7,604,090</td>
<td>7,795,861</td>
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<tr>
<td>2,599,311</td>
<td>2,644,355</td>
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1. "N/A" = no local match required for this program.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**REVISION - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<tbody>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td><strong>I. SOQ Programs:</strong></td>
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<td></td>
</tr>
<tr>
<td>Basic Aid</td>
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<td>69,363,894</td>
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<td>1,445,147</td>
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<td>220,392</td>
<td>688,965</td>
<td>218,762</td>
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<tr>
<td>Special Education</td>
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<td>2,843,598</td>
<td>8,889,333</td>
<td>2,822,566</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>1,828,357</td>
<td>580,545</td>
<td>1,814,835</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>1,628,752</td>
<td>5,091,622</td>
<td>1,616,707</td>
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<td>1,279,350</td>
<td>3,999,360</td>
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<td>Group Life</td>
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<td>80,631</td>
<td>252,060</td>
<td>80,035</td>
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<td>386,530</td>
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<td>30,325,246</td>
<td>121,573,822</td>
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<tbody>
<tr>
<td><strong>II. School Facilities:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lottery</td>
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<td>1,360,486</td>
<td>4,327,848</td>
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<tbody>
<tr>
<td><strong>III. Incentive Programs:</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Alternative Education</td>
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<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
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<td>652,410</td>
<td>2,039,011</td>
<td>647,433</td>
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<td>At-Risk Four-Year-Olds</td>
<td>2,093,314</td>
<td>637,686</td>
<td>2,068,314</td>
<td>637,686</td>
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<td>Compensation Supplement</td>
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<td>2,571,017</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<td>School Breakfast</td>
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<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>268,625</td>
<td>84,660</td>
<td>264,540</td>
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<tr>
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<td><strong>Subtotal - Incentive Accounts</strong></td>
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<td>3,022,066</td>
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<tbody>
<tr>
<td><strong>IV. Categorical Programs:</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education</td>
<td>21,194</td>
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<td>Electronic Classroom</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care</td>
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<td>School Nutrition</td>
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<td>131,611</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
<td>138,170</td>
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<td>151,745</td>
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<td>Special Education - State-Operated Pgms</td>
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<td>178,641</td>
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<td>Special Education - Jails</td>
<td>27,648</td>
<td>N/A1</td>
<td>28,478</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>132,617</td>
<td>N/A1</td>
<td>151,745</td>
<td>N/A1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
<td>1,090,805</td>
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<td>1,152,420</td>
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<tbody>
<tr>
<td><strong>Total State &amp; Local Funds</strong></td>
<td>138,923,019</td>
<td>34,707,798</td>
<td>139,650,167</td>
<td>34,421,387</td>
</tr>
</tbody>
</table>

---

1 “N/A” = no local match required for this program.
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ATTACHMENT B
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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#### 2006-2008 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**
  - 10,803,995
  - 8,355,422
  - 11,099,737
  - 8,584,138

- **Sales Tax**
  - N/A1
  - 4,223,816
  - N/A1

- **Textbooks**
  - 253,864
  - 196,329
  - 262,088
  - 202,690

- **Vocational Education**
  - 192,000
  - 148,486
  - 198,220
  - 153,296

- **Gifted Education**
  - 99,740
  - 77,136
  - 102,972
  - 79,634

- **Prevention, Intervention & Remediation**
  - 1,314,079
  - 1,016,262
  - 1,366,650
  - 1,049,184

- **VRS Retirement (Includes RHCC)**
  - 750,546
  - 580,446
  - 774,861
  - 599,249

- **Social Security**
  - 588,468
  - 455,100
  - 607,532
  - 469,843

- **Group Life**
  - 37,403
  - 28,926
  - 38,614
  - 29,863

- **English as a Second Language**
  - 875,840
  - 677,343
  - 982,561
  - 759,877

- **Remedial Summer School**
  - 177,862
  - N/A1
  - 197,728
  - N/A1

#### Subtotal - SOQ Accounts

- 19,410,574
- 11,778,427
- 20,159,139
- 12,178,623

#### II. School Facilities:

- **Lottery**
  - 580,564
  - 448,987
  - 594,609
  - 459,849

- **School Construction Grants Program**
  - 4
  - 149,750
  - 65,306
  - 151,040

#### Subtotal - School Facilities

- 730,314
- 514,293
- 745,649
- 525,718

#### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A1
  - 0
  - N/A1

- **At-Risk**
  - 414,348
  - 320,442
  - 427,683
  - 330,755

- **At-Risk Four-Year-Olds**
  - 453,714
  - 360,866
  - 468,939
  - 362,661

- **Compensation Supplement**
  - 221,922
  - 171,627
  - 303,866
  - 304,622

- **Early Reading Intervention**
  - 86,711
  - 67,059
  - 89,808
  - 69,454

- **Enrollment Loss**
  - 0
  - N/A1
  - 0
  - N/A1

- **Academic Year Governor’s School**
  - 7,859
  - N/A1
  - 7,859
  - N/A1

- **ISAEP**
  - 506,624
  - 391,959
  - 523,220
  - 404,640

- **K-3 Primary Class Size Reduction**
  - 4,200
  - N/A1
  - 4,200
  - N/A1

- **School Breakfast**
  - 46,038
  - 35,064
  - 47,663
  - 36,861

- **Special Education - Regional Tuition**
  - 278,429
  - N/A1
  - 310,653
  - N/A1

- **Supplemental Basic Aid**
  - 206,000
  - 41,200
  - 206,000
  - 41,200

#### Subtotal - Incentive Accounts

- 2,226,045
- 1,378,777
- 2,479,891
- 1,550,173

#### IV. Categorical Programs:

- **Adult Education**
  - 4,205
  - N/A1
  - 4,205
  - N/A1

- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1

- **Foster Care**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Nutrition**
  - 24,069
  - N/A1
  - 24,069
  - N/A1

- **Special Education - Homebound**
  - 5,762
  - N/A1
  - 5,815
  - N/A1

- **Special Education - State-Operated Pcms**
  - 0
  - N/A1
  - 0
  - N/A1

- **Special Education - Jails**
  - 6,666
  - N/A1
  - 6,866
  - N/A1

- **Career and Technical Education**
  - 51,446
  - N/A1
  - 51,446
  - N/A1

#### Subtotal - Categorical Accounts

- 92,149
- 0
- 92,402
- 0

- **Total State & Local Funds**
  - 22,459,082
  - 13,671,497
  - 23,477,081
  - 14,254,514

---

1 "N/A" = no local match required for this program.

2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<th>DIV</th>
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<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<tbody>
<tr>
<td>0.2515</td>
<td>20,893,567</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**
  - 12,592,830
- **Sales Tax**
  - 3,659,643
- **Textbooks**
  - 295,804
- **Vocational Education**
  - 325,411
- **Gifted Education**
  - 119,124
- **Special Education**
  - 1,560,228
- **Prevention, Intervention & Remediation**
  - 517,171
- **VRS Retirement (Includes RHCC)**
  - 903,596
- **Social Security**
  - 708,930
- **Group Life**
  - 46,437
- **English as a Second Language**
  - 70,302
- **Remedial Summer School**
  - 94,041

Subtotal - SOQ Accounts: 20,893,567

### II. School Facilities:

- **Lottery**
  - 676,476
- **School Construction Grants Program**
  - 159,485

Subtotal - School Facilities: 835,961

### III. Incentive Programs:

- **Alternative Education**
  - 0
- **At-Risk**
  - 727,840
- **At-Risk Four-Year-Olds**
  - 335,476
- **Compensation Supplement**
  - 264,396
- **Early Reading Intervention**
  - 82,212
- **Enrollment Loss**
  - 0
- **Academic Year Governor’s School**
  - 0
- **ISAEP**
  - 15,717
- **K-3 Primary Class Size Reduction**
  - 765,950
- **School Breakfast**
  - 6,732
- **SOL Algebra Readiness**
  - 73,742
- **Special Education - Regional Tuition**
  - 0
- **Supplemental Basic Aid**
  - 0
- **Technology - VPSSA**
  - 232,000

Subtotal - Incentive Accounts: 2,504,067

### IV. Categorical Programs:

- **Adult Education**
  - 6,684
- **Electronic Classroom**
  - 0
- **Foster Care**
  - 27,279
- **School Nutrition**
  - 23,066
- **Special Education - Homebound**
  - 63,952
- **Special Education - State-Operated Pgms**
  - 0
- **Special Education - Jails**
  - 0
- **Career and Technical Education**
  - 10,610

Subtotal - Categorical Accounts: 131,590

Total State & Local Funds: 24,365,185

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1. "N/A" = no local match required for this program.
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**NOTES:**

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## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorial, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
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<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007 Unadjusted ADM¹</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM¹</th>
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### 2006-2008 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid**: 22,318,802, 12,017,816, 21,817,340, 11,747,798
- **Sales Tax**: 9,808,799, N/A¹, 10,351,185, N/A¹
- **Textbooks**: 562,997, 303,152, 560,075, 301,579
- **Vocational Education**: 292,613, 160,792, 297,064, 159,957
- **Gifted Education**: 226,725, 122,083, 225,548, 121,449
- **Special Education**: 3,174,148, 1,709,157, 3,157,676, 1,700,287
- **Prevention, Intervention & Remediation**: 857,131, 461,532, 852,683, 459,137
- **VRS Retirement (Includes RHCC)**: 1,725,321, 929,019, 1,710,866, 921,236
- **Social Security**: 1,349,290, 726,541, 1,342,287, 722,770
- **Group Life**: 88,478, 47,642, 88,019, 47,395
- **English as a Second Language**: 71,398, 38,445, 76,389, 41,133
- **Remedial Summer School**: 152,378, N/A¹, 154,413, N/A¹

Subtotal - SOQ Accounts: 40,634,080, 16,516,179, 40,633,545, 16,222,741

#### II. School Facilities:

- **Lottery**: 1,287,521, 693,280, 1,270,662, 684,203
- **School Construction Grants Program**²: 214,432, 75,051, 213,172, 74,610

Subtotal - School Facilities: 1,501,953, 768,331, 1,483,834, 758,813

#### III. Incentive Programs:

- **Alternative Education**⁵, ⁶: 226,082, N/A¹, 231,214, N/A¹
- **At-Risk**: 1,135,858, 611,616, 1,130,205, 608,572
- **At-Risk Four-Year-Olds**: 1,053,000, 567,000, 1,084,590, 584,010
- **Compensation Supplement**: 492,159, 265,009, 841,980, 453,212
- **Early Reading Intervention**: 96,381, 51,897, 94,596, 50,936
- **Enrollment Loss**: 33,404, N/A¹, 51,218, N/A¹
- **Academic Year Governor's School**: 277,743, N/A¹, 277,743, N/A¹
- **ISAEF**: 23,576, N/A¹, 23,576, N/A¹
- **K-3 Primary Class Size Reduction**: 1,275,986, 687,069, 1,269,448, 683,549
- **School Breakfast**: 9,672, N/A¹, 9,672, N/A¹
- **SOL Algebra Readiness**: 115,234, 62,049, 115,234, 62,049
- **Special Education - Regional Tuition**⁵, ⁷: 267,782, N/A¹, 273,077, N/A¹
- **Supplemental Basic Aid**: 0, N/A¹, 0, N/A¹
- **Technology - VPSA**: 570,000, 98,400, 570,000, 98,400

Subtotal - Incentive Accounts: 5,576,877, 2,343,040, 5,972,253, 2,540,728

#### IV. Categorical Programs:

- **Adult Education**: 19,175, N/A¹, 19,175, N/A¹
- **Electronic Classroom**: 0, N/A¹, 0, N/A¹
- **Foster Care**: 173,816, N/A¹, 188,388, N/A¹
- **School Nutrition**: 44,907, N/A¹, 44,907, N/A¹
- **Special Education - Homebound**: 33,046, N/A¹, 30,896, N/A¹
- **Special Education - State-Operated Pgm**: 603,369, N/A¹, 631,271, N/A¹
- **Special Education - Jails**: 142,163, N/A¹, 146,428, N/A¹
- **Career and Technical Education**⁵, ⁶: 31,856, N/A¹, 31,856, N/A¹

Subtotal - Categorical Accounts: 1,048,332, 0, 1,092,921, 0

Total State & Local Funds²: 48,761,242, 19,627,550, 49,182,553, 19,522,282

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¹ *N/A* = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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<th>DIV NUM</th>
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<th>Projected FY 2007 Unadjusted ADM2</th>
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### I. SOQ Programs:

- **Basic Aid**: 7,473,305, 2,451,403, 7,204,438, 2,363,209
- **Sales Tax**: 2,865,626, N/A1, 3,024,083, N/A1
- **Textbooks**: 190,990, 62,649, 188,135, 61,712
- **Vocational Education**: 251,377, 82,457, 247,619, 81,224
- **Gifted Education**: 76,914, 25,229, 75,764, 24,852
- **Special Education**: 1,037,400, 340,289, 1,021,889, 335,201
- **Prevention, Intervention & Remediation**: 592,800, 194,451, 583,936, 191,544
- **Social Security**: 465,235, 152,607, 458,279, 150,325
- **Group Life**: 30,015, 9,846, 29,566, 9,698
- **English as a Second Language**: 91,902, 30,146, 115,972, 38,041
- **Remedial Summer School**: 42,440, N/A1, 42,399, N/A1

**Subtotal - SOQ Accounts**: 13,438,791, 3,454,302, 13,308,071, 3,359,458

### II. School Facilities:

- **Lottery**: 436,777, 143,272, 426,828, 140,009
- **School Construction Grants Program**: 139,354, 34,420, 138,392, 34,183

**Subtotal - School Facilities**: 576,131, 177,692, 565,220, 174,192

### III. Incentive Programs:

- **Alternative Education**: 0, N/A1, 0, N/A1
- **At-Risk**: 386,711, 126,849, 380,620, 124,851
- **At-Risk Four-Year-Olds**: 117,920, 38,680, 113,854, 37,347
- **Compensation Supplement**: 170,711, 55,997, 168,272, 54,599
- **Early Reading Intervention**: 26,880, 8,817, 26,880, 8,817
- **Enrollment Loss**: 88,620, N/A1, 76,556, N/A1
- **Academic Year Governor's School**: 0, N/A1, 0, N/A1
- **ISAEY**: 15,717, N/A1, 15,717, N/A1
- **K-3 Primary Class Size Reduction**: 412,440, 135,289, 406,218, 133,248
- **School Breakfast**: 2,594, N/A1, 2,594, N/A1
- **SOL Algebra Readiness**: 38,127, 12,506, 38,127, 12,506
- **Special Education - Regional Tuition**: 88,782, N/A1, 90,700, N/A1
- **Supplemental Basic Aid**: 0, N/A1, 0, N/A1
- **Technology - VPSA**: 180,000, 36,000, 180,000, 36,000

**Subtotal - Incentive Accounts**: 1,528,502, 414,138, 1,619,538, 447,328

### IV. Categorical Programs:

- **Adult Education**: 0, N/A1, 0, N/A1
- **Electronic Classroom**: 0, N/A1, 0, N/A1
- **Foster Care**: 9,896, N/A1, 10,706, N/A1
- **School Nutrition**: 14,029, N/A1, 14,029, N/A1
- **Special Education - Homebound**: 143,590, N/A1, 179,267, N/A1
- **Special Education - State-Operated Programs**: 2,081, N/A1, 2,143, N/A1
- **Career and Technical Education**: 9,849, N/A1, 9,849, N/A1

**Subtotal - Categorical Accounts**: 179,445, 0, 215,994, 0

**Total State & Local Funds**: 15,722,869, 4,046,132, 15,708,823, 3,980,978

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1 "N/A" = no local match required for this program.
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<th>Projected FY 2008</th>
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### 2006-2008 Composite Index:

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<th>FY 2007</th>
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<td>FY 2007 State Share</td>
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### I. SOQ Programs:

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<th>Category</th>
<th>FY 2007</th>
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<td>Basic Aid</td>
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<td>Sales Tax</td>
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<td>Textbooks</td>
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<td>Vocational Education</td>
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<td>Gifted Education</td>
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<td>Special Education</td>
<td>11,416,573</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>3,463,711</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>6,859,059</td>
<td>30,491.45</td>
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<td>Social Security</td>
<td>5,377,867</td>
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<td>Group Life</td>
<td>341,814</td>
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<td>English as a Second Language</td>
<td>402,560</td>
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<tr>
<td>Remedial Summer School</td>
<td>1,498,861</td>
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Subtotal - SOQ Accounts³: 162,673,838

### II. School Facilities:

<table>
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<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
<td>Lottery</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>572,250</td>
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</table>

Subtotal - School Facilities³: 5,877,880

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>650,988</td>
<td>665,790</td>
</tr>
<tr>
<td>At-Risk</td>
<td>3,558,037</td>
<td>3,532,906</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>4,132,681</td>
<td>4,132,681</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>2,028,094</td>
<td>4,132,681</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>381,159</td>
<td>379,120</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁵</td>
<td>N/A1</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEQ</td>
<td>47,152</td>
<td>47,152</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction⁷</td>
<td>4,547,674</td>
<td>4,520,437</td>
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<tr>
<td>School Breakfast⁵</td>
<td>32,858</td>
<td>32,858</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>417,611</td>
<td>413,434</td>
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<tr>
<td>Special Education - Regional Tuition⁵</td>
<td>2,634,174</td>
<td>2,787,634</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
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<tr>
<td>Technology - VPSEA⁵</td>
<td>1,246,000</td>
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Subtotal - Incentive Accounts³: 19,987,565

### IV. Categorical Programs:

<table>
<thead>
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<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Adult Education⁵</td>
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<td>28,077</td>
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<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care⁷</td>
<td>116,874</td>
<td>126,775</td>
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<tr>
<td>School Nutrition⁷</td>
<td>186,671</td>
<td>186,671</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>344,815</td>
<td>369,223</td>
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<tr>
<td>Special Education - State-Operated Pgms⁵</td>
<td>1,116,566</td>
<td>1,199,820</td>
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<tr>
<td>Special Education - Jails⁶</td>
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<td>15,772</td>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
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</table>

Subtotal - Categorical Accounts³: 2,060,767

### Total State & Local Funds³:

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<tbody>
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<td></td>
<td>190,600,050</td>
<td>191,875,188</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 Bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
10 Automatic scaling.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>118</td>
<td>NORFOLK CITY</td>
<td>32,979.70</td>
<td>32,979.70</td>
<td>32,603.80</td>
<td>32,603.80</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2693</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 97,082,270
- **Sales Tax**: 35,565,318
- **Textbooks**: 2,453,445
- **Vocational Education**: 1,614,584
- **Gifted Education**: 988,029
- **Special Education**: 12,169,625
- **Prevention, Intervention & Remediation**: 4,000,312
- **VRS Retirement (Includes RHCC)**: 7,301,775
- **Social Security**: 5,711,289
- **Group Life**: 361,474
- **English as a Second Language**: 279,560
- **Remedial Summer School**: 1,240,365

#### II. School Facilities:

- **Lottery**: 5,610,799
- **School Construction Grants Program**: 602,426

#### III. Incentive Programs:

- **Alternative Education**: 427,696
- **At-Risk**: 5,232,787
- **At-Risk Four-Year-Olds**: 5,867,375
- **Compensation Supplement**: 2,120,647
- **Early Reading Intervention**: 553,774
- **Enrollment Loss**: 734,881
- **Academic Year Governor’s School**: 934,949
- **ISAEP**: 62,869
- **K-3 Primary Class Size Reduction**: 6,502,520
- **School Breakfast**: 45,861
- **SOL Algebra Readiness**: 541,750
- **Special Education - Regional Tuition**: 3,152,171
- **Supplemental Basic Aid**: 1,532,000
- **Technology - VPSA**: 1,532,000

#### IV. Categorical Programs:

- **Adult Education**: 49,557
- **Electronic Classroom**: 0
- **Foster Care**: 212,497
- **School Nutrition**: 215,656
- **Special Education - Homebound**: 213,468
- **Special Education - State-Operated Pgm**: 3,650,928
- **Special Education - Jails**: 171,572
- **Career and Technical Education**: 195,925

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds²</th>
<th>207,400,155</th>
</tr>
</thead>
<tbody>
<tr>
<td>58,828,521</td>
<td>207,677,872</td>
</tr>
<tr>
<td>58,106,759</td>
<td>207,677,872</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Estimated entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Estimated entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

- **SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- **BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

**ATTACHMENT B**
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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<td>NORTON CITY</td>
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### 2006-2008 Composite Index:

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<tbody>
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</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>2,027,433</td>
<td>2,004,139</td>
<td>998,135</td>
<td>986,667</td>
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<tr>
<td>Sales Tax</td>
<td>718,965</td>
<td>758,721</td>
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<td>N/A1</td>
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<td>Textbooks</td>
<td>48,264</td>
<td>48,411</td>
<td>23,761</td>
<td>23,833</td>
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<tr>
<td>Vocational Education</td>
<td>43,140</td>
<td>43,271</td>
<td>21,238</td>
<td>21,303</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>19,437</td>
<td>19,496</td>
<td>9,596</td>
<td></td>
</tr>
<tr>
<td>Special Education</td>
<td>155,492</td>
<td>155,965</td>
<td>76,551</td>
<td>76,784</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>65,421</td>
<td>65,619</td>
<td>32,208</td>
<td>32,305</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>138,900</td>
<td>139,322</td>
<td>68,383</td>
<td>68,590</td>
</tr>
<tr>
<td>Social Security</td>
<td>109,034</td>
<td>109,366</td>
<td>53,679</td>
<td>53,842</td>
</tr>
<tr>
<td>Group Life</td>
<td>7,111</td>
<td>7,133</td>
<td>3,501</td>
<td>3,511</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Remedial Summer School³</td>
<td>14,163</td>
<td>14,321</td>
<td>N/A1</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts²**

|         | 3,347,360          | 3,365,764            | 1,287,025            | 1,276,433            |

### II. School Facilities:

| Lottery                                    | 110,376             | 109,832              | 54,340               | 54,072               |
| School Construction Grants Program⁴        | 109,797             | 109,700              | 36,222               | 36,190               |

**Subtotal - School Facilities²**

|         | 220,173            | 219,532              | 90,562               | 90,262               |

### III. Incentive Programs:

| Alternative Education⁵, ⁶                   | 0                   | N/A1                 | 0                    | N/A1                 |
| At-Risk                                     | 72,603              | 72,736               | 35,744               | 35,809               |
| At-Risk Four-Year-Olds                       | 0                   | 0                    | N/A1                 |                     |
| Compensation Supplement                      | 41,717              | 71,325               | 20,538               | 35,114               |
| Early Reading Intervention                   | 5,520               | 5,520                | 2,716                | 2,718                |
| Enrollment Loss                              | 4,213               | N/A1                 | 0                    | N/A1                 |
| Academic Year Governor’s School⁵             | 0                   | 0                    | N/A1                 |                     |
| ISAEP                                        | 7,859               | 7,859                | N/A1                 |                     |
| K-3 Primary Class Size Reduction            | 57,197              | 57,205               | 28,159               | 28,163               |
| School Breakfast⁷                             | 914                 | N/A1                 | 914                  | N/A1                 |
| SOL Algebra Readiness                        | 9,470               | 9,470                | 4,662                | 4,662                |
| Special Education - Regional Tuition⁵, ⁷     | 0                   | 0                    | N/A1                 |                     |
| Supplemental Basic Aid                       | 0                   | 0                    | N/A1                 |                     |
| Technology - VPSC⁵                           | 102,000             | 102,000              | 20,400               |                     |

**Subtotal - Incentive Accounts²**

|         | 301,493            | 327,029              | 112,221              | 126,866              |

### IV. Categorical Programs:

| Adult Education⁵                          | 0                   | N/A1                 | 0                    | N/A1                 |
| Electronic Classroom⁷                    | 0                   | 0                    | N/A1                 |                     |
| Foster Care⁷                               | 52,084              | 56,499               | N/A1                 |                     |
| School Nutrition⁷                         | 4,221               | N/A1                 | 4,221                | N/A1                 |
| Special Education - Homebound⁷            | 2,989               | 2,155                | N/A1                 |                     |
| Special Education - State-Operated Pgms ⁶ | 0                   | 0                    | N/A1                 |                     |
| Special Education - Jails⁷                | 0                   | 0                    | N/A1                 |                     |
| Career and Technical Education⁵, ⁶       | 38,088              | N/A1                 | 38,088               | N/A1                 |

**Subtotal - Categorical Accounts²**

|         | 97,381             | 100,963              |                     |                     |

**Total State & Local Funds²**

|         | 3,966,407          | 4,013,288            | 1,489,808            | 1,493,561            |
### Virginia Department of Education

#### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>120</td>
<td>PETERSBURG CITY</td>
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<td>4,456.15</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2188</td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- Basic Aid
  - Total State & Local Funds: 15,908,603

  **Textbooks**
  - Total State & Local Funds: 268,735

- Vocational Education
  - Total State & Local Funds: 438,238

- Gifted Education
  - Total State & Local Funds: 148,494

- Special Education
  - Total State & Local Funds: 1,991,990

- Prevention, Intervention & Remediation
  - Total State & Local Funds: 1,173,463

- Social Security
  - Total State & Local Funds: 938,046

- Group Life
  - Total State & Local Funds: 61,571

- English as a Second Language
  - Total State & Local Funds: 21,970

#### Subtotal - SOQ Accounts: 26,968,257

#### II. School Facilities:

- Lottery
  - Total State & Local Funds: 843,264

- School Construction Grants Program
  - Total State & Local Funds: 177,801

**Subtotal - School Facilities:** 1,021,065

#### III. Incentive Programs:

- Alternative Education
  - Total State & Local Funds: 107,365

- At-Risk
  - Total State & Local Funds: 1,229,269

- At-Risk Four-Year-Olds
  - Total State & Local Funds: 632,772

- Compensation Supplement
  - Total State & Local Funds: 347,693

- Early Reading Intervention
  - Total State & Local Funds: 107,255

- Enrollment Loss
  - Total State & Local Funds: 462,567

- Academic Year Governor's School
  - Total State & Local Funds: 0

- K-3 Primary Class Size Reduction
  - Total State & Local Funds: 3,449,429

- School Breakfast
  - Total State & Local Funds: 6,712

- SOL Algebra Readiness
  - Total State & Local Funds: 103,334

- Special Education - Regional Tuition
  - Total State & Local Funds: 31,593

- Supplemental Basic Aid
  - Total State & Local Funds: 0

- Technology - VPSA
  - Total State & Local Funds: 310,000

**Subtotal - Incentive Accounts:** 4,711,565

#### IV. Categorical Programs:

- Adult Education
  - Total State & Local Funds: 8,748

- Electronic Classroom
  - Total State & Local Funds: 0

- Foster Care
  - Total State & Local Funds: 2,384

- School Nutrition
  - Total State & Local Funds: 30,295

- Special Education - Homebound
  - Total State & Local Funds: 21,722

- Special Education - State-Operated Pgms
  - Total State & Local Funds: 85,628

- Special Education - Jails
  - Total State & Local Funds: 141,715

- Career and Technical Education
  - Total State & Local Funds: 74,012

**Subtotal - Categorical Accounts:** 364,503

**Total State & Local Funds:** 33,065,390

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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9. ☑ = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV Num</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
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### 2006-2008 Composite Index:

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<th>FY 2008</th>
</tr>
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<tbody>
<tr>
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</tbody>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>50,980,423</td>
<td>14,253,644</td>
<td>49,849,923</td>
<td>13,937,566</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>13,617,694</td>
<td>N/A1</td>
<td>14,370,696</td>
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<td>Textbooks</td>
<td>1,212,563</td>
<td>339,021</td>
<td>1,201,898</td>
<td>336,039</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>1,155,276</td>
<td>323,004</td>
<td>1,145,114</td>
<td>320,163</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>488,312</td>
<td>136,528</td>
<td>484,017</td>
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</tr>
<tr>
<td>Special Education</td>
<td>6,264,692</td>
<td>1,751,548</td>
<td>6,209,588</td>
<td>1,736,142</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>2,036,620</td>
<td>569,420</td>
<td>2,018,706</td>
<td>564,411</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
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<td>1,025,622</td>
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<td>1,016,600</td>
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<tr>
<td>Social Security</td>
<td>2,870,324</td>
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<td>2,845,077</td>
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</tr>
<tr>
<td>Group Life</td>
<td>178,651</td>
<td>49,949</td>
<td>177,079</td>
<td>49,510</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>34,005</td>
<td>9,507</td>
<td>42,776</td>
<td>11,960</td>
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<tr>
<td>Remedial Summer School²</td>
<td>334,326</td>
<td>N/A1</td>
<td>316,700</td>
<td>N/A1</td>
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</table>

**Subtotal - SOQ Accounts³** 82,841,184 19,260,759 82,297,606 18,903,175

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,773,019</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>346,954</td>
<td>75,809</td>
</tr>
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</table>

**Subtotal - School Facilities²** 3,119,973 851,119 3,070,527 837,491

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>2,504,996</td>
<td>700,373</td>
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<td>At-Risk Four-Year-Olds</td>
<td>2,375,916</td>
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<tr>
<td>Compensation Supplement</td>
<td>1,059,995</td>
<td>296,365</td>
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<tr>
<td>Early Reading Intervention</td>
<td>248,927</td>
<td>69,598</td>
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<tr>
<td>Enrollment Loss</td>
<td>189,662</td>
<td>N/A1</td>
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<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>39,293</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>3,210,126</td>
<td>897,521</td>
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<tr>
<td>School Breakfast¹</td>
<td>36,521</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>245,688</td>
<td>68,952</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>2,761,805</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>674,000</td>
<td>134,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts²** 13,346,929 2,831,633 14,392,557 3,023,718

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>46,635</td>
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<tr>
<td>Electronic Classroom²</td>
<td>0</td>
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<tr>
<td>Foster Care⁷</td>
<td>142,701</td>
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<tr>
<td>School Nutrition⁷</td>
<td>88,060</td>
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<tr>
<td>Special Education - Homebound</td>
<td>38,837</td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Pgms⁵</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>67,380</td>
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</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>98,282</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts²** 481,896 0 494,067 0

**Total State & Local Funds²** 99,789,982 22,943,511 100,255,357 22,764,384

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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8 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
9 SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>122</td>
<td>RADFORD CITY</td>
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<td>1,521.42</td>
<td>1,545.45</td>
<td>1,529.09</td>
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### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>FY 2007</td>
<td>FY 2008</td>
</tr>
<tr>
<td>0.2947</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 4,494,184
  - 1,877,834
  - 4,470,529
  - 1,867,950
- **Sales Tax**
  - 1,306,589
  - N/A
  - 1,378,838
  - N/A
- **Textbooks**
  - 109,248
  - 45,648
  - 109,799
  - 45,878
- **Vocational Education**
  - 113,877
  - 47,582
  - 115,541
  - 48,277
- **Gifted Education**
  - 43,995
  - 18,383
  - 43,139
  - 18,025
- **Special Education**
  - 604,089
  - 252,410
  - 607,133
  - 253,682
- **Prevention, Intervention & Remediation**
  - 350,502
  - 138,056
  - 352,168
  - 138,792
- **Social Security**
  - 258,607
  - 108,055
  - 259,911
  - 108,600
- **Group Life**
  - 16,096
  - 6,725
  - 16,177
  - 6,759
- **English as a Second Language**
  - 4,491
  - 1,877
  - 5,299
  - 2,214
- **Remedial Summer School**
  - 12,975
  - N/A
  - 13,045
  - N/A

### Subtotal - SOQ Accounts

- 7,371,655
- 2,528,784
- 7,428,969
- 2,522,514

### II. School Facilities:

- **Lottery**
  - 249,840
  - 104,392
  - 249,104
  - 104,085
- **School Construction Grants Program**
  - 122,214
  - 36,016
  - 122,205
  - 36,014

### Subtotal - School Facilities

- 372,054
- 140,408
- 371,309
- 140,099

### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A
- **At-Risk**
  - 68,784
  - 28,740
  - 69,141
  - 28,890
- **At-Risk Four-Year-Olds**
  - 0
  - 0
  - 0
  - 0
- **Compensation Supplement**
  - 94,429
  - 39,456
  - 161,770
  - 67,593
- **Early Reading Intervention**
  - 23,240
  - 9,711
  - 23,240
  - 9,711
- **Enrollment Loss**
  - 0
  - N/A
  - 0
  - N/A
- **Academic Year Governor’s School**
  - 0
  - N/A
  - 0
  - N/A
- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A
- **K-3 Primary Class Size Reduction**
  - 145,607
  - 60,840
  - 145,623
  - 60,847
- **School Breakfast**
  - 1,112
  - N/A
  - 1,112
  - N/A
- **SOL Algebra Readiness**
  - 11,904
  - 4,974
  - 11,904
  - 4,974
- **Special Education - Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A
- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A
- **Technology - VPAS**
  - 154,000
  - 30,800
  - 154,000
  - 30,800

### Subtotal - Incentive Accounts

- 506,935
- 174,521
- 574,649
- 202,815

### IV. Categorical Programs:

- **Adult Education**
  - 1,517
  - N/A
  - 1,517
  - N/A
- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A
- **Foster Care**
  - 0
  - N/A
  - 0
  - N/A
- **School Nutrition**
  - 7,684
  - N/A
  - 7,684
  - N/A
- **Special Education - Homebound**
  - 44,065
  - N/A
  - 53,245
  - N/A
- **Special Education - State-Operated Pgmgs**
  - 0
  - N/A
  - 0
  - N/A
- **Special Education - Jail**
  - 0
  - N/A
  - 0
  - N/A
- **Career and Technical Education**
  - 37,355
  - N/A
  - 37,355
  - N/A

### Subtotal - Categorical Accounts

- 90,621
- 0
- 99,801
- 0

### Total State & Local Funds

- 8,341,265
- 2,843,713
- 8,474,728
- 2,865,428

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = Standards of Quality
9 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

10 "N/A" = no local match required for this program.
**Virginia Department of Education**

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>123</td>
<td>RICHMOND CITY</td>
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<td>22,625.45</td>
<td>22,461.55</td>
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**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
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<tr>
<td></td>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
<tr>
<td>0.4329</td>
<td>107,687,781</td>
<td>57,604,067</td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**
  - Projected FY 2007: 52,376,766
  - Projected FY 2008: 50,360,602

- **Sales Tax**
  - Projected FY 2007: 29,551,768
  - Projected FY 2008: N/A

- **Textbooks**
  - Projected FY 2007: 983,768
  - Projected FY 2008: 750,966

- **Vocational Education**
  - Projected FY 2007: 983,768
  - Projected FY 2008: 750,966

- **Gifted Education**
  - Projected FY 2007: 530,717
  - Projected FY 2008: 405,127

- **Special Education**
  - Projected FY 2007: 10,653,169
  - Projected FY 2008: 8,132,176

- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 4,504,621
  - Projected FY 2008: 3,438,636

- **VRS Retirement (Includes RHCC)**
  - Projected FY 2007: 3,533,797
  - Projected FY 2008: 2,697,550

- **Social Security**
  - Projected FY 2007: 3,533,797
  - Projected FY 2008: 2,697,550

- **Group Life**
  - Projected FY 2007: 220,053
  - Projected FY 2008: 167,979

- **English as a Second Language**
  - Projected FY 2007: 436,944
  - Projected FY 2008: 333,544

- **Remedial Summer School**
  - Projected FY 2007: 1,094,394
  - Projected FY 2008: N/A

**Subtotal - SOQ Accounts:**

- Projected FY 2007: 108,388,158
- Projected FY 2008: 59,344,931

**II. School Facilities:**

- **Lottery**
  - Projected FY 2007: 3,013,824
  - Projected FY 2008: 2,300,625

- **School Construction Grants Program**
  - Projected FY 2007: 371,581
  - Projected FY 2008: 160,857

**Subtotal - School Facilities:**

- Projected FY 2007: 3,385,405
- Projected FY 2008: 2,461,482

**III. Incentive Programs:**

- **Alternative Education**
  - Projected FY 2007: 118,323
  - Projected FY 2008: N/A

- **At-Risk**
  - Projected FY 2007: 4,494,210
  - Projected FY 2008: 3,430,689

- **At-Risk Four-Year-Olds**
  - Projected FY 2007: 2,976,594
  - Projected FY 2008: 2,272,205

- **Compensation Supplement**
  - Projected FY 2007: 1,268,543
  - Projected FY 2008: 968,352

- **Early Reading Intervention**
  - Projected FY 2007: 350,370
  - Projected FY 2008: 267,458

- **Enrollment Loss**
  - Projected FY 2007: 406,335
  - Projected FY 2008: N/A

- **Academic Year Governor’s School**
  - Projected FY 2007: 1,537,876
  - Projected FY 2008: N/A

- **ISAEP**
  - Projected FY 2007: 47,152
  - Projected FY 2008: N/A

- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 4,766,148
  - Projected FY 2008: 3,638,275

- **School Breakfast**
  - Projected FY 2007: 32,949
  - Projected FY 2008: N/A

- **SOL Algebra Readiness**
  - Projected FY 2007: 361,698
  - Projected FY 2008: 276,105

- **Special Education - Regional Tuition**
  - Projected FY 2007: 114,671
  - Projected FY 2008: N/A

- **Supplemental Basic Aid**
  - Projected FY 2007: 0
  - Projected FY 2008: N/A

- **Technology - VPSA**
  - Projected FY 2007: 1,558,000
  - Projected FY 2008: 301,200

**Subtotal - Incentive Accounts:**

- Projected FY 2007: 18,032,869
- Projected FY 2008: 11,154,284

**IV. Categorical Programs:**

- **Adult Education**
  - Projected FY 2007: 48,870
  - Projected FY 2008: N/A

- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: N/A

- **Foster Care**
  - Projected FY 2007: 253,273
  - Projected FY 2008: N/A

- **School Nutrition**
  - Projected FY 2007: 133,780
  - Projected FY 2008: N/A

- **Special Education - Homebound**
  - Projected FY 2007: 471,658
  - Projected FY 2008: N/A

- **Special Education - State-Operated Pgrms**
  - Projected FY 2007: 4,572,654
  - Projected FY 2008: N/A

- **Special Education - Jails**
  - Projected FY 2007: 162,500
  - Projected FY 2008: N/A

- **Career and Technical Education**
  - Projected FY 2007: 415,826
  - Projected FY 2008: N/A

**Subtotal - Categorical Accounts:**

- Projected FY 2007: 6,058,562
- Projected FY 2008: 0

**Total State & Local Funds:**

- Projected FY 2007: 135,864,994
- Projected FY 2008: 72,960,697

1 “N/A” = no local match required for this program.
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## I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Projected</th>
<th>FY 2008 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>34,519,978</td>
<td>33,192,236</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>13,447,973</td>
<td>14,191,591</td>
</tr>
<tr>
<td>Textbooks</td>
<td>772,213</td>
<td>766,932</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>515,770</td>
<td>505,563</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>310,979</td>
<td>304,825</td>
</tr>
<tr>
<td>Special Education</td>
<td>4,050,308</td>
<td>3,970,158</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>1,607,988</td>
<td>1,576,168</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>2,396,812</td>
<td>2,349,382</td>
</tr>
<tr>
<td>Social Security</td>
<td>1,881,042</td>
<td>1,836,384</td>
</tr>
<tr>
<td>Group Life</td>
<td>121,358</td>
<td>118,956</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>478,237</td>
<td>630,568</td>
</tr>
<tr>
<td>Remedial Summer School²</td>
<td>309,899</td>
<td>296,586</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts³: 60,412,557

## II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Projected</th>
<th>FY 2008 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,765,980</td>
<td>1,717,279</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>259,809</td>
<td>255,227</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities³: 2,025,789

## III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Projected</th>
<th>FY 2008 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>170,302</td>
<td>174,332</td>
</tr>
<tr>
<td>At-Risk</td>
<td>2,231,638</td>
<td>2,186,784</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>1,741,246</td>
<td>1,764,822</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>728,145</td>
<td>1,226,734</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>193,526</td>
<td>190,101</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>334,782</td>
<td>301,486</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁶</td>
<td>395,055</td>
<td>395,055</td>
</tr>
<tr>
<td>ISAEP</td>
<td>39,293</td>
<td>39,293</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>2,160,774</td>
<td>2,118,943</td>
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<tr>
<td>School Breakfast⁴</td>
<td>15,791</td>
<td>15,791</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>196,246</td>
<td>192,737</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>1,166,118</td>
<td>1,135,133</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSC⁵</td>
<td>882,000</td>
<td>882,000</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts³: 10,219,116

## IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Projected</th>
<th>FY 2008 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>23,039</td>
<td>23,039</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care⁷</td>
<td>161,321</td>
<td>174,931</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>80,344</td>
<td>80,344</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>202,710</td>
<td>238,686</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>805,253</td>
<td>842,539</td>
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<tr>
<td>Special Education - Juvenile Facilities⁷</td>
<td>172,559</td>
<td>177,736</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>60,426</td>
<td>60,426</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts³: 1,505,651

Total State & Local Funds³: 74,163,113

---

1. "N/A" = no local match required for this program.
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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<tr>
<td>126</td>
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<td>2,579.65</td>
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**2006-2008 Composite Index:**

<table>
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**I. SOQ Programs:**

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<tr>
<th>Account Funding</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>5,866,777</td>
<td>3,790,469</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>3,958,146</td>
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<tr>
<td>Textbooks</td>
<td>841,553</td>
<td>543,719</td>
</tr>
<tr>
<td>Vocational Ed</td>
<td>133,207</td>
<td>86,064</td>
</tr>
<tr>
<td>Gifted Ed</td>
<td>64,253</td>
<td>41,513</td>
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<tr>
<td>Special Ed</td>
<td>175,519</td>
<td>113,401</td>
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<tr>
<td>Prevention Ed</td>
<td>482,678</td>
<td>311,854</td>
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<tr>
<td>Social Security</td>
<td>377,680</td>
<td>244,016</td>
</tr>
<tr>
<td>Group Life</td>
<td>23,507</td>
<td>15,188</td>
</tr>
<tr>
<td>English as a 2nd L.</td>
<td>10,316</td>
<td>6,665</td>
</tr>
<tr>
<td>Remedial Summer</td>
<td>52,041</td>
<td>36,199</td>
</tr>
</tbody>
</table>

**Total SOQ Accounts:** 12,157,385

**II. School Facilities:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>364,877</td>
<td>235,743</td>
</tr>
<tr>
<td>School Construction Grants</td>
<td>132,589</td>
<td>52,041</td>
</tr>
</tbody>
</table>

**Total School Facilities:** 497,466

**III. Incentive Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Ed.</td>
<td>332,478</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>169,469</td>
<td>109,492</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>183,706</td>
<td>118,692</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>142,610</td>
<td>92,139</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>35,031</td>
<td>22,633</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>21,694</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>4,199</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>246,900</td>
<td>159,520</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>2,236</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>22,256</td>
<td>14,379</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSC</td>
<td>232,000</td>
<td>41,200</td>
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</table>

**Total Incentive Accounts:** 1,680,838

**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>122,463</td>
<td>132,782</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>15,256</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>40,843</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>2,367,703</td>
<td>1,472,297</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>28,544</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Total Categorical Accounts:** 2,574,809

**Total State & Local Funds:** 16,910,498

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>127</td>
<td>SUFFOLK CITY</td>
<td>13,537.60</td>
<td>13,537.60</td>
<td>13,703.95</td>
<td>13,703.95</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.3014</td>
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<td></td>
<td></td>
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</table>

#### Basic Aid

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td></td>
<td>38,926,764</td>
<td>38,922,492</td>
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#### Sales Tax

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>15,743,886</td>
<td>16,614,457</td>
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#### Vocational Education

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>737,675</td>
<td>746,739</td>
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#### Gifted Education

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>387,752</td>
<td>392,517</td>
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#### Special Education

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td></td>
<td>4,217,986</td>
<td>4,269,816</td>
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#### Prevention, Intervention & Remediation

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
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<tr>
<td></td>
<td>1,134,884</td>
<td>1,148,830</td>
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#### VRS Retirement (Includes RHCC)

<table>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,780,466</td>
<td>2,805,059</td>
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#### Social Security

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,175,194</td>
<td>2,201,923</td>
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#### Group Life

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>141,861</td>
<td>143,604</td>
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#### English as a Second Language

<table>
<thead>
<tr>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>340,570</td>
<td>323,015</td>
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#### Subtotal - SOQ Accounts

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>67,579,949</td>
<td>68,576,128</td>
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### II. School Facilities:

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,201,959</td>
<td>2,211,305</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>292,481</td>
<td>293,538</td>
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#### Subtotal - School Facilities

<table>
<thead>
<tr>
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<tbody>
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<td>2,504,843</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

#### At-Risk

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>980,688</td>
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#### At-Risk Four-Year-Olds

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>746,943</td>
<td>746,943</td>
</tr>
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</table>

#### Compensation Supplement

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>832,248</td>
<td>1,436,037</td>
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#### Early Reading Intervention

<table>
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<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>122,770</td>
<td>124,689</td>
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#### Enrollment Loss

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
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#### Academic Year Governor’s School

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>23,576</td>
<td>23,576</td>
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#### K-3 Primary Class Size Reduction

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,470,367</td>
<td>1,489,558</td>
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</table>

#### School Breakfast

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,881</td>
<td>14,881</td>
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#### SOL Algebra Readiness

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>143,407</td>
<td>147,338</td>
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#### Special Education - Regional Tuition

<table>
<thead>
<tr>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,231,140</td>
<td>1,364,142</td>
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#### Supplemental Basic Aid

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
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#### Technology - VPSA

<table>
<thead>
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<th>FY 2008</th>
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<td>596,000</td>
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#### Subtotal - Incentive Accounts

<table>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,162,020</td>
<td>6,935,591</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Electronic Classroom

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Foster Care

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>119,817</td>
<td>129,826</td>
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#### School Nutrition

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>67,355</td>
<td>67,355</td>
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</tbody>
</table>

#### Special Education - Homebound

<table>
<thead>
<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>41,124</td>
<td>44,881</td>
</tr>
</tbody>
</table>

#### Special Education - State-Operated Pgms

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Special Education - Jails

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Career and Technical Education

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
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<td>113,985</td>
<td>113,985</td>
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</tbody>
</table>

#### Subtotal - Categorical Accounts

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>342,281</td>
<td>356,047</td>
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### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>76,578,690</td>
<td>78,372,609</td>
</tr>
</tbody>
</table>

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 Bold = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**Virginia Department of Education**

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>128</td>
<td>VIRGINIA BEACH CITY</td>
<td>72,163.10</td>
<td>72,163.10</td>
<td>71,147.65</td>
<td>71,147.65</td>
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</tbody>
</table>

**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th>Year</th>
<th>FY 2007 State Share</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.3492</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid** 195,018,805 104,641,313 188,668,983 101,243,845
- **Sales Tax** 80,495,093 N/A 84,946,139 N/A
- **Textbooks** 4,781,379 2,565,546 4,714,097 2,529,445
- **Vocational Education** 3,381,390 1,814,354 3,333,808 1,788,823
- **Gifted Education** 1,925,514 1,033,174 1,998,419 1,078,693
- **Special Education** 21,650,287 11,616,902 21,345,633 11,543,434
- **Prevention, Intervention & Remediation** 2,817,825 1,511,961 2,778,173 1,490,666
- **VRS Retirement (includes RHCC)** 13,384,667 7,115,961 13,196,324 7,080,756
- **Social Security** 10,519,879 5,644,655 10,371,847 5,565,226
- **Group Life** 657,492 352,791 648,240 347,827
- **English as a Second Language** 676,177 362,817 756,451 405,889
- **Remedial Summer School** 998,515 N/A 996,091 N/A

**Subtotal - SOQ Accounts** 336,307,023 136,725,329 333,672,205 132,924,566

**II. School Facilities:**

- **Lottery** 10,934,569 5,867,166 10,695,042 5,738,643
- **School Construction Grants Program** 1,081,277 377,582 1,061,121 370,543

**Subtotal - School Facilities** 12,015,846 6,244,748 11,756,163 6,109,186

**III. Incentive Programs:**

- **Alternative Education** 0 N/A 0 N/A
- **At-Risk** 2,037,565 1,093,297 2,009,297 1,078,129
- **At-Risk Four-Year-Olds** 4,192,984 2,249,616 4,238,270 2,274,130
- **Compensation Supplement** 4,038,922 2,167,144 8,086,525 3,652,180
- **Early Reading Intervention** 736,257 395,054 725,535 389,301
- **Enrollment Loss** 1,776,592 N/A 1,885,081 N/A
- **Academic Year Governor’s School** 0 N/A 0 N/A
- **ISAEP** 62,869 N/A 62,869 N/A
- **K-3 Primary Class Size Reduction** 3,931,540 2,107,548 3,877,389 2,080,492
- **School Breakfast** 41,547 N/A 41,547 N/A
- **SOL Algebra Readiness** 426,764 229,989 419,441 225,060
- **Special Education - Regional Tuition** 8,103,672 N/A 8,785,779 N/A
- **Supplemental Basic Aid** 0 N/A 0 N/A
- **Technology - VPSSA** 2,312,000 462,400 2,312,000 462,400

**Subtotal - Incentive Accounts** 27,660,272 8,706,048 31,163,733 10,161,692

**IV. Categorical Programs:**

- **Adult Education** 59,977 N/A 59,977 N/A
- **Electronic Classroom** 0 N/A 0 N/A
- **Foster Care** 448,526 N/A 486,542 N/A
- **School Nutrition** 328,673 N/A 328,673 N/A
- **Special Education - Homebound** 103,993 N/A 90,125 N/A
- **Special Education - State-Operated Programs** 975,609 N/A 1,021,179 N/A
- **Special Education - Jails** 164,187 N/A 169,113 N/A
- **Career and Technical Education** 260,936 N/A 260,936 N/A

**Subtotal - Categorical Accounts** 2,341,902 0 2,416,545 0

**Total State & Local Funds** 378,325,043 151,676,125 379,008,646 149,195,444

---

1 "N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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ATTACHMENT B

Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
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2006-2008 Composite Index:

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<tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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<tbody>
<tr>
<td>I. SOQ Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic Aid</td>
<td>8,352,352</td>
<td>3,858,689</td>
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<td>Sales Tax</td>
<td>3,425,958</td>
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<td>208,448</td>
<td>96,300</td>
<td>209,450</td>
<td>96,764</td>
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<tr>
<td>Vocational Education</td>
<td>167,888</td>
<td>77,562</td>
<td>168,696</td>
<td>77,936</td>
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<td>Gifted Education</td>
<td>83,944</td>
<td>38,781</td>
<td>84,348</td>
<td>38,986</td>
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<td>Special Education</td>
<td>710,454</td>
<td>328,221</td>
<td>713,872</td>
<td>329,800</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>272,306</td>
<td>125,802</td>
<td>273,616</td>
<td>126,408</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>93,751</td>
<td>39,306</td>
<td>94,057</td>
<td>39,764</td>
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<tr>
<td>Social Security</td>
<td>464,764</td>
<td>214,715</td>
<td>469,057</td>
<td>216,699</td>
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<tr>
<td>Group Life</td>
<td>30,711</td>
<td>14,186</td>
<td>30,959</td>
<td>14,256</td>
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<tr>
<td>English as a Second Language</td>
<td>70,414</td>
<td>32,530</td>
<td>76,714</td>
<td>35,441</td>
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<tr>
<td>Remedial Summer School</td>
<td>93,842</td>
<td>N/A</td>
<td>99,516</td>
<td>N/A</td>
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</tbody>
</table>

Subtotal - SOQ Accounts1 14,474,832 5,061,094 14,616,480 5,036,396

II. School Facilities:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Lottery</td>
<td>476,700</td>
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<tr>
<td>School Construction Grants Program4</td>
<td>142,056</td>
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Subtotal - School Facilities2 618,756 265,120 617,079 264,369

III. Incentive Programs:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
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<tr>
<td>At-Risk</td>
<td>288,103</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<tr>
<td>Academic Year Governor's School5</td>
<td>0</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>393,416</td>
</tr>
<tr>
<td>School Breakfast1</td>
<td>2,703</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>36,511</td>
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<td>Special Education - Regional Tuition5, 7</td>
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<td>Supplemental Basic Aid</td>
<td>0</td>
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<tr>
<td>Technology - VPSA5</td>
<td>206,000</td>
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Subtotal - Incentive Accounts3 1,386,847 578,228 1,517,861 638,755

IV. Categorical Programs:

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Adult Education5</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom3</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care7</td>
<td>15,621</td>
</tr>
<tr>
<td>School Nutrition7</td>
<td>15,951</td>
</tr>
<tr>
<td>Special Education - Homebound7</td>
<td>17,102</td>
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<tr>
<td>Special Education - State-Operated Pgm5</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails7</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education5, 6</td>
<td>36,469</td>
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</table>

Subtotal - Categorical Accounts2 85,142 | 0 | 87,981 | 0 |

Total State & Local Funds2 16,565,577 5,904,442 16,839,401 5,939,520

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8 SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
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<td>131</td>
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2006-2008 Composite Index:

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<td>0.8000</td>
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I. SOQ Programs:

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<tr>
<th>Program</th>
<th>Unadjusted ADM</th>
<th>Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>Sales Tax</td>
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<tr>
<td>Textbooks</td>
<td>16,439</td>
<td>65,757</td>
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<tr>
<td>Vocational Education</td>
<td>10,011</td>
<td>40,046</td>
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<tr>
<td>Gifted Education</td>
<td>6,620</td>
<td>26,481</td>
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<tr>
<td>Special Education</td>
<td>80,251</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>9,850</td>
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</tr>
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<td>VRS Retirement (Includes RHCC)</td>
<td>47,472</td>
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<tr>
<td>Social Security</td>
<td>37,138</td>
<td>148,552</td>
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<td>Group Life</td>
<td>2,422</td>
<td>9,688</td>
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<tr>
<td>English as a Second Language</td>
<td>6,686</td>
<td>26,744</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>10,630</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts: 1,728,181

II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>37,595</td>
<td>150,380</td>
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<tr>
<td>School Construction Grants Program</td>
<td>103,238</td>
<td>82,590</td>
</tr>
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</table>

Subtotal - School Facilities: 140,833

III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>7,755</td>
<td>31,020</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>14,371</td>
<td>57,494</td>
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<td>Early Reading Intervention</td>
<td>3,844</td>
<td>15,376</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor’s School</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>15,717</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>4,132</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>1,125</td>
<td>4,500</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>11,808</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>362,000</td>
<td>72,400</td>
</tr>
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</table>

Subtotal - Incentive Accounts: 446,102

IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>27,083</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
<td>481</td>
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<td>Special Education - State-Operated Pgms</td>
<td>847,179</td>
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<td>Special Education - Jails</td>
<td>87,392</td>
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<tr>
<td>Career and Technical Education</td>
<td>77,032</td>
<td>N/A1</td>
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Subtotal - Categorical Accounts: 1,039,168

Total State & Local Funds: 3,354,284

N/A1 = no local match required for this program.

Columns may not add due to rounding.

School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality (ADM) programs.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

ATTACHMENT B
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM¹</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM¹</td>
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### 2006-2008 Composite Index:

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<tbody>
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<td>0.5602</td>
<td>0.5602</td>
<td>0.5602</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 6,772,405 | 8,626,424 | 6,830,470 | 8,700,385
- **Sales Tax**: 3,789,279 | N/A1 | 3,998,810 | N/A1
- **Textbooks**: 168,530 | 214,667 | 171,564 | 218,531
- **Vocational Education**: 152,291 | 193,983 | 155,033 | 197,475
- **Gifted Education**: 67,869 | 86,449 | 69,091 | 88,005
- **Special Education**: 749,870 | 955,154 | 763,367 | 972,347
- **Prevention, Intervention & Remediation**: 163,879 | 208,742 | 166,829 | 212,500
- **VRS Retirement (Includes RHCC)**: 486,670 | 619,902 | 495,430 | 631,060
- **Social Security**: 380,728 | 484,957 | 387,582 | 493,686
- **Group Life**: 24,830 | 31,628 | 25,277 | 32,197
- **English as a Second Language**: 218,906 | 278,834 | 266,927 | 340,001
- **Remedial Summer School**: 154,018 | N/A1 | 170,093 | N/A1

**Subtotal - SOQ Accounts**: 13,129,275 | 11,700,740 | 13,500,473 | 13,086,187

### II. School Facilities:

- **Lottery**: 385,413 | 490,924 | 389,233 | 495,790
- **School Construction Grants Program**: 133,538 | 74,808 | 133,870 | 74,994

**Subtotal - School Facilities**: 518,951 | 565,732 | 523,103 | 570,784

### III. Incentive Programs:

- **Alternative Education**: 0 | N/A1 | 0 | N/A1
- **At-Risk**: 164,152 | 209,090 | 167,116 | 212,866
- **At-Risk Four-Year-Olds**: 130,621 | 166,380 | 132,996 | 169,405
- **Compensation Supplement**: 142,359 | 181,331 | 247,715 | 315,530
- **Early Reading Intervention**: 41,060 | 52,301 | 41,060 | 52,301
- **Enrollment Loss**: 0 | N/A1 | 0 | N/A1
- **Academic Year Governor’s School**: 15,717 | N/A1 | 15,717 | N/A1
- **K-3 Primary Class Size Reduction**: 252,453 | 321,565 | 256,789 | 320,088
- **School Breakfast**: 2,915 | N/A1 | 2,915 | N/A1
- **SOL Algebra Readiness**: 23,535 | 29,978 | 24,743 | 31,517
- **Special Education - Regional Tuition**: 738,454 | N/A1 | 845,302 | N/A1
- **Supplemental Basic Aid**: 206,000 | 41,200 | 206,000 | 41,200

**Subtotal - Incentive Accounts**: 1,717,266 | 1,001,845 | 1,940,353 | 1,149,907

### IV. Categorical Programs:

- **Adult Education**: 0 | N/A1 | 0 | N/A1
- **Electronic Classroom**: 0 | N/A1 | 0 | N/A1
- **Foster Care**: 212,844 | N/A1 | 230,916 | N/A1
- **School Nutrition**: 21,306 | N/A1 | 21,306 | N/A1
- **Special Education - Homebound**: 43,398 | N/A1 | 57,391 | N/A1
- **Special Education - State-Operated Pgmns**: 85,628 | N/A1 | 89,320 | N/A1
- **Special Education - Jails**: 0 | N/A1 | 0 | N/A1
- **Career and Technical Education**: 18,879 | N/A1 | 18,879 | N/A1

**Subtotal - Categorical Accounts**: 382,055 | 0 | 417,812 | 0

**Total State & Local Funds**: 15,747,547 | 13,268,317 | 16,381,741 | 13,606,878

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>134</td>
<td>FAIRFAX CITY</td>
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<td>2,638.40</td>
<td>2,583.70</td>
<td>2,583.70</td>
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**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.8000</td>
<td></td>
</tr>
</tbody>
</table>

|---------------------|---------------------|---------------------|---------------------|

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 2,490,545
  - FY 2008: 2,401,997
- **Sales Tax**
  - FY 2007: 2,971,360
  - FY 2008: 2,167,228
- **Vocational Education**
  - FY 2007: 31,661
  - FY 2008: 31,004
- **Gifted Education**
  - FY 2007: 23,746
  - FY 2008: 23,253
- **Special Education**
  - FY 2007: 291,807
  - FY 2008: 285,757
- **Prevention, Intervention & Remediation**
  - FY 2007: 25,329
  - FY 2008: 24,804
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 116,275
  - FY 2008: 163,807
- **Social Security**
  - FY 2007: 130,865
  - FY 2008: 128,152
- **Group Life**
  - FY 2007: 8,443
  - FY 2008: 8,268
- **English as a Second Language**
  - FY 2007: 119,070
  - FY 2008: 124,988
- **Remedial Summer School**
  - FY 2007: 0
  - FY 2008: 0

**Subtotal - SOQ Accounts**

<table>
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<th>FY 2008</th>
</tr>
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<tbody>
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<td>6,313,824</td>
<td>13,369,850</td>
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<tr>
<td></td>
<td>6,380,303</td>
</tr>
<tr>
<td></td>
<td>12,978,554</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**
  - FY 2007: 122,860
  - FY 2008: 119,357
- **School Construction Grants Program**
  - FY 2007: 110,994
  - FY 2008: 110,806

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>233,854</td>
<td>230,163</td>
</tr>
<tr>
<td></td>
<td>566,071</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 15,956
  - FY 2008: 15,673
- **At-Risk Four-Year-Olds**
  - FY 2007: 41,040
  - FY 2008: 41,040
- **Compensation Supplement**
  - FY 2007: 51,713
  - FY 2008: 347,248
- **Early Reading Intervention**
  - FY 2007: 13,270
  - FY 2008: 13,270
- **Enrollment Loss**
  - FY 2007: 8,071
  - FY 2008: 15,261
- **Academic Year Governor's School**
  - FY 2007: 0
  - FY 2008: 0
- **ISAEP**
  - FY 2007: 0
  - FY 2008: 0
- **K-3 Primary Class Size Reduction**
  - FY 2007: 61,796
  - FY 2008: 247,184
- **School Breakfast**
  - FY 2007: 0
  - FY 2008: 0
- **SOL Algebra Readiness**
  - FY 2007: 3,707
  - FY 2008: 14,828
- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: 0
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPSA**
  - FY 2007: 0
  - FY 2008: 0

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>195,553</td>
<td>749,928</td>
</tr>
<tr>
<td></td>
<td>236,276</td>
</tr>
<tr>
<td></td>
<td>884,060</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care**
  - FY 2007: 0
  - FY 2008: 0
- **School Nutrition**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Homebound**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - State-Operated Pgmms**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0
- **Career and Technical Education**
  - FY 2007: 0
  - FY 2008: 0

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
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</tr>
</tbody>
</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>6,743,231</td>
<td>14,700,12</td>
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<tr>
<td></td>
<td>6,846,742</td>
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<tr>
<td></td>
<td>14,428,685</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**SOQ** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>135</td>
<td>FRANKLIN CITY</td>
<td>1,282.60</td>
<td>1,282.60</td>
<td>1,256.80</td>
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</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>0.2728</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - 3,949,001
  - 1,481,416
  - 3,801,965
  - 1,426,260

- **Sales Tax**
  - 1,282,709
  - N/A
  - 1,353,637
  - N/A

- **Textbooks**
  - 94,959
  - 35,623
  - 93,049
  - 34,906

- **Vocational Education**
  - 769,483
  - 288,662
  - 754,005
  - 282,855

- **Gifted Education**
  - 37,308
  - 13,996
  - 37,472
  - 14,057

- **Special Education**
  - 126,848
  - 47,585
  - 124,297
  - 46,628

- **Prevention, Intervention & Remediation**
  - 243,436
  - 91,322
  - 238,540
  - 89,485

- **VRS Retirement (Includes RHCC)**
  - 328,313
  - 123,162
  - 321,709
  - 120,685

- **Social Security**
  - 257,427
  - 96,571
  - 252,249
  - 94,628

- **Group Life**
  - 16,789
  - 6,298
  - 16,451
  - 6,171

- **English as a Second Language**
  - 5,788
  - 2,171
  - 6,634
  - 2,489

- **Remedial Summer School**
  - 105,596
  - N/A
  - 100,125
  - N/A

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,217,657</td>
<td>2,186,006</td>
</tr>
<tr>
<td>7,108,133</td>
<td>2,116,164</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - 217,162
  - 81,466
  - 211,103
  - 79,193

- **School Construction Grants Program**
  - 119,533
  - 32,609
  - 119,094
  - 32,489

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>336,695</td>
<td>114,075</td>
</tr>
<tr>
<td>330,197</td>
<td>111,682</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 382,346
  - 143,432
  - 375,107
  - 140,717

- **At-Risk Four-Year-Olds**
  - 90,318
  - 33,882
  - 90,318
  - 33,882

- **Compensation Supplement**
  - 93,271
  - 34,989
  - 156,285
  - 58,628

- **Early Reading Intervention**
  - 19,968
  - 7,491
  - 17,971
  - 6,742

- **Enrollment Loss**
  - 43,753
  - N/A
  - 54,631
  - N/A

- **Academic Year Governor’s School**
  - 0
  - N/A
  - 0
  - N/A

- **ISAEF**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **K-3 Primary Class Size Reduction**
  - 331,921
  - 124,516
  - 325,637
  - 122,159

- **School Breakfast**
  - 2,440
  - N/A
  - 2,440
  - N/A

- **SOL Algebra Readiness**
  - 28,638
  - 10,743
  - 28,638
  - 10,743

- **Special Education - Regional Tuition**
  - 358,591
  - N/A
  - 412,978
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA**
  - 128,000
  - 25,600
  - 128,000
  - 25,600

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,487,105</td>
<td>380,653</td>
</tr>
<tr>
<td>1,599,864</td>
<td>398,471</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education**
  - 2,044
  - N/A
  - 2,044
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care**
  - 33,504
  - N/A
  - 36,264
  - N/A

- **School Nutrition**
  - 8,467
  - N/A
  - 8,467
  - N/A

- **Special Education - Homebound**
  - 15,543
  - N/A
  - 20,923
  - N/A

- **Special Education - State-Operated Pgms**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education - Jails**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education**
  - 24,904
  - N/A
  - 24,904
  - N/A

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>84,462</td>
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<tr>
<td>92,602</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,125,919</td>
<td>2,681,536</td>
</tr>
<tr>
<td>9,122,796</td>
<td>2,628,317</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### DIV-Projected FY 2007

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>136</td>
<td>136</td>
<td>CHESAPEAKE CITY</td>
<td>40,422.20</td>
<td>40,422.20</td>
<td>40,725.35</td>
<td>40,725.35</td>
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#### II. School Facilities

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total School Facilities</td>
<td>7,077,363</td>
<td>3,210,171</td>
<td>7,073,444</td>
<td>3,208,440</td>
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</tbody>
</table>

#### III. Incentive Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>1,226,413</td>
<td>1,235,204</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>2,094,515</td>
<td>2,093,670</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>2,423,844</td>
<td>2,132,844</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>392,922</td>
<td>394,793</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEF</td>
<td>47,152</td>
<td>47,152</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>2,260,175</td>
<td>2,277,522</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>57,734</td>
<td>57,734</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>264,602</td>
<td>266,473</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>5,665,881</td>
<td>6,495,941</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSPA</td>
<td>1,246,000</td>
<td>1,246,000</td>
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<tr>
<td>Total Incentive Accounts</td>
<td>15,634,238</td>
<td>18,277,027</td>
</tr>
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</table>

#### IV. Categorical Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>6,849</td>
<td>6,849</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>928,906</td>
<td>1,007,761</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>167,878</td>
<td>167,878</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>161,182</td>
<td>162,348</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgs</td>
<td>1,231,594</td>
<td>1,289,140</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>89,023</td>
<td>91,694</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>197,366</td>
<td>197,366</td>
</tr>
<tr>
<td>Total Categorical Accounts</td>
<td>2,782,798</td>
<td>2,923,036</td>
</tr>
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</table>

### Total State & Local Funds

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>223,796,996</td>
<td>229,000,283</td>
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</tbody>
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---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>137</td>
<td>LEXINGTON CITY</td>
<td>660.40</td>
<td>660.40</td>
<td>642.80</td>
<td>642.80</td>
</tr>
</tbody>
</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3982</td>
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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>D</td>
<td>D</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Basic Aid**
  - FY 2007: 1,689,778
  - FY 2008: 1,616,086
- **Sales Tax**
  - FY 2007: 565,449
  - FY 2008: 596,716
- **Textbooks**
  - FY 2007: 40,462
  - FY 2008: 39,384
- **Vocational Education**
  - FY 2007: 45,704
  - FY 2008: 44,099
- **Gifted Education**
  - FY 2007: 15,897
  - FY 2008: 15,473
- **Special Education**
  - FY 2007: 123,600
  - FY 2008: 120,306
- **Prevention, Intervention & Remediation**
  - FY 2007: 20,666
  - FY 2008: 20,116
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 113,665
  - FY 2008: 111,022
- **Social Security**
  - FY 2007: 5,564
  - FY 2008: 5,416
- **English as a Second Language**
  - FY 2007: 4,471
  - FY 2008: 4,844
- **Remedial Summer School**
  - FY 2007: 12,645
  - FY 2008: 12,120

### Subtotal - SOQ Accounts:

- FY 2007: 2,726,925
- FY 2008: 2,672,620

### II. School Facilities:

- **Lottery**
  - FY 2007: 92,533
  - FY 2008: 89,352
- **School Construction Grants Program**
  - FY 2007: 107,858
  - FY 2008: 108,125

### Subtotal - School Facilities:

- FY 2007: 200,391
- FY 2008: 197,477

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 10,852
  - FY 2008: 10,631
- **At-Risk Four-Year-Olds**
  - FY 2007: 3,305
  - FY 2008: 3,305
- **Compensation Supplement**
  - FY 2007: 33,384
  - FY 2008: 55,705
- **Early Reading Intervention**
  - FY 2007: 3,305
  - FY 2008: 3,305
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 19,911
- **Academic Year Governor's School**
  - FY 2007: 0
  - FY 2008: 0
- **ISAEP**
  - FY 2007: 0
  - FY 2008: 0
- **K-3 Primary Class Size Reduction**
  - FY 2007: 41,886
  - FY 2008: 41,478
- **School Breakfast**
  - FY 2007: 811
  - FY 2008: 811
- **SOL Algebra Readiness**
  - FY 2007: 3,386
  - FY 2008: 3,386
- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: 0
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPESA**
  - FY 2007: 102,000
  - FY 2008: 102,000

### Subtotal - Incentive Accounts:

- FY 2007: 195,624
- FY 2008: 195,624

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care**
  - FY 2007: 0
  - FY 2008: 0
- **School Nutrition**
  - FY 2007: 1,983
  - FY 2008: 1,983
- **Special Education - Homebound**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - State-Operated Prgms**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0
- **Career and Technical Education**
  - FY 2007: 0
  - FY 2008: 0

### Subtotal - Categorical Accounts:

- FY 2007: 1,983
- FY 2008: 1,983

### Total State & Local Funds:

- FY 2007: 3,124,923
- FY 2008: 3,109,307

---

1. "N/A" = no local match required for this program.
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4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>138</td>
<td>EMPORIA</td>
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2006-2008 Composite Index:

<table>
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<tr>
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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td></td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
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<td>FY 2008 State Share</td>
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<td>FY 2007 Local Share</td>
</tr>
<tr>
<td></td>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- Basic Aid
  - UNC: 3,156,164
  - UNA: 1,249,425
  - SCH: 3,197,852
  - TOT: 1,265,928
- Sales Tax
  - UNC: 999,374
  - UNA: N/A
  - SCH: 1,054,635
  - TOT: N/A
- Vocational Education
  - UNC: 76,400
  - UNA: 30,245
  - SCH: 77,531
  - TOT: 30,692
- Gifted Education
  - UNC: 27,782
  - UNA: 10,998
  - SCH: 28,193
  - TOT: 11,161
- Special Education
  - UNC: 413,257
  - UNA: 163,596
  - SCH: 419,374
  - TOT: 166,017
- Prevention, Intervention & Remediation
  - UNC: 135,437
  - UNA: 53,615
  - SCH: 136,737
  - TOT: 54,130
- VRS Retirement (Includes RHCC)
  - UNC: 229,201
  - UNA: 90,734
  - SCH: 232,594
  - TOT: 92,077
- Social Security
  - UNC: 179,888
  - UNA: 71,212
  - SCH: 182,551
  - TOT: 72,266
- Group Life
  - UNC: 11,807
  - UNA: 4,674
  - SCH: 11,982
  - TOT: 4,743
- English as a Second Language
  - UNC: 9,884
  - UNA: 3,913
  - SCH: 10,380
  - TOT: 4,109
- Remedial Summer School
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A

Subtotal - SOQ Accounts: 5,309,906

II. School Facilities:

- Lottery
  - UNC: 161,712
  - UNA: 64,017
  - SCH: 162,802
  - TOT: 64,448
- School Construction Grants Program
  - UNC: 114,232
  - UNA: 32,396
  - SCH: 114,223
  - TOT: 32,394

Subtotal - School Facilities: 275,944

III. Incentive Programs:

- Alternative Education
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- At-Risk
  - UNC: 178,982
  - UNA: 70,853
  - SCH: 182,605
  - TOT: 72,268
- At-Risk Four-Year-Olds
  - UNC: 0
  - UNA: 0
  - SCH: 0
  - TOT: 0
- Compensation Supplement
  - UNC: 68,066
  - UNA: 26,945
  - SCH: 118,411
  - TOT: 46,875
- Early Reading Intervention
  - UNC: 15,737
  - UNA: 6,230
  - SCH: 15,737
  - TOT: 6,230
- Enrollment Loss
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Academic Year Governor's School
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- ISAEP
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- K-3 Primary Class Size Reduction
  - UNC: 180,731
  - UNA: 71,546
  - SCH: 182,301
  - TOT: 72,167
- School Breakfast
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- SOL Algebra Readiness
  - UNC: 14,059
  - UNA: 5,566
  - SCH: 14,059
  - TOT: 5,566
- Special Education - Regional Tuition
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Supplemental Basic Aid
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Technology - VPSA
  - UNC: 0
  - UNA: 0
  - SCH: 0
  - TOT: 0

Subtotal - Incentive Accounts: 457,575

IV. Categorical Programs:

- Adult Education
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Electronic Classroom
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Foster Care
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- School Nutrition
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Special Education - Homebound
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Special Education - State-Operated Pgms
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Special Education - Jails
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A
- Career and Technical Education
  - UNC: 0
  - UNA: N/A
  - SCH: 0
  - TOT: N/A

Subtotal - Categorical Accounts: 0

Total State & Local Funds: 6,043,425

1 "N/A" = no local match required for this program.
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8 SOQ = Standards of Quality.  BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>139</td>
<td>SALEM CITY</td>
<td>3,824.75</td>
<td>3,824.75</td>
<td>3,794.95</td>
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</table>

#### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>School Construction Grants Program</td>
<td>554,970</td>
<td>335,547</td>
<td>763,290</td>
<td>7,307,045</td>
</tr>
<tr>
<td>Subtotal - School Facilities</td>
<td>16,341,599</td>
<td>7,639,290</td>
<td>16,307,045</td>
<td>7,493,949</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>71,745</td>
<td>43,379</td>
<td>71,152</td>
<td>43,020</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>133,178</td>
<td>80,522</td>
<td>132,173</td>
<td>79,915</td>
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<tr>
<td>School Breakfast</td>
<td>2,476</td>
<td>N/A</td>
<td>2,476</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>17,531</td>
<td>10,600</td>
<td>17,531</td>
<td>10,600</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>179,184</td>
<td>N/A</td>
<td>175,905</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Technology - VPSA</td>
<td>206,000</td>
<td>41,200</td>
<td>206,000</td>
<td>41,200</td>
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<tr>
<td>Subtotal - Incentive Accounts</td>
<td>981,169</td>
<td>369,542</td>
<td>1,108,826</td>
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</table>

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
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<td>Foster Care</td>
<td>145,280</td>
<td>N/A</td>
<td>157,408</td>
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<tr>
<td>School Nutrition</td>
<td>23,403</td>
<td>N/A</td>
<td>23,403</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>47,748</td>
<td>N/A</td>
<td>57,189</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education - Jails</td>
<td>3,754</td>
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<td>3,867</td>
<td>N/A</td>
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<tr>
<td>Career and Technical Education</td>
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<td>N/A</td>
<td>12,337</td>
<td>N/A</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td>232,521</td>
<td>0</td>
<td>254,203</td>
<td>0</td>
</tr>
</tbody>
</table>

Total State & Local Funds: 18,259,906 8,400,766 18,365,134 8,334,356

---

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### Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

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<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>140</td>
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<td>881.20</td>
<td>881.20</td>
<td>864.65</td>
<td>864.65</td>
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</table>

### Standards of Quality (SOQ) Programs:

- Basic Aid: 2,753,759 to 1,118,776 to 2,665,189 to 1,082,791
- Sales Tax: 769,627 to N/A to 812,184 to N/A
- Textbooks: 63,796 to 25,919 to 62,598 to 25,432
- Vocational Education: 52,010 to 21,130 to 51,033 to 20,733
- Gifted Education: 25,065 to 10,183 to 24,594 to 9,992
- Special Education: 223,077 to 90,630 to 218,888 to 88,928
- Prevention, Intervention & Remediation: 43,237 to 17,566 to 41,810 to 16,986
- VRS Retirement (Includes RHCC): 175,454 to 71,282 to 172,159 to 69,943
- Social Security: 137,857 to 56,007 to 134,653 to 54,706
- Group Life: 8,773 to 3,564 to 8,608 to 3,497
- English as a Second Language: 6,415 to 2,606 to 7,250 to 2,945
- Remedial Summer School: 0 to N/A to 0 to N/A

**Subtotal - SOQ Accounts**: 4,259,070 to 1,417,662 to 4,198,966 to 1,375,953

### School Facilities:

- Lottery: 145,896 to 59,274 to 142,019 to 57,696
- School Construction Grants Program: 113,159 to 32,692 to 112,832 to 32,597

**Subtotal - School Facilities**: 259,055 to 91,966 to 254,851 to 90,295

### Incentive Programs:

- Alternative Education: 0 to N/A to 0 to N/A
- At-Risk: 35,211 to 14,305 to 34,549 to 14,036
- At-Risk Four-Year-Olds: 61,439 to 24,961 to 61,439 to 24,961
- Compensation Supplement: 52,636 to 21,385 to 51,033 to 20,733
- Early Reading Intervention: 7,810 to 3,173 to 7,810 to 3,173
- Enrollment Loss: 35,000 to N/A to 35,705 to N/A
- Academic Year Governor's School: 0 to N/A to 0 to N/A
- ISAEP: 0 to N/A to 0 to N/A
- K-3 Primary Class Size Reduction: 102,285 to 41,556 to 100,117 to 40,675
- School Breakfast: 0 to N/A to 0 to N/A
- SOL Algebra Readiness: 8,001 to 3,251 to 8,001 to 3,251
- Special Education - Regional Tuition: 0 to N/A to 0 to N/A
- Supplemental Basic Aid: 0 to N/A to 0 to N/A
- Technology - VPSA: 0 to N/A to 0 to N/A

**Subtotal - Incentive Accounts**: 302,382 to 108,631 to 336,160 to 122,067

### Categorical Programs:

- Adult Education: 0 to N/A to 0 to N/A
- Electronic Classroom: 0 to N/A to 0 to N/A
- Foster Care: 0 to N/A to 0 to N/A
- School Nutrition: 0 to N/A to 0 to N/A
- Special Education - Homebound: 0 to N/A to 0 to N/A
- Special Education - State-Operated Pgms: 0 to N/A to 0 to N/A
- Special Education - Jails: 0 to N/A to 0 to N/A
- Career and Technical Education: 0 to N/A to 0 to N/A

**Subtotal - Categorical Accounts**: 0 to 0 to 0 to 0

**Total State & Local Funds**: 4,820,507 to 1,618,259 to 4,789,977 to 1,588,315

---

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**Virginia Department of Education**

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<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>142</td>
<td>POQUOSON CITY</td>
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**2006-2008 Composite Index:**

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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>0.3299</td>
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</tbody>
</table>

|---------------------|---------------------|---------------------|---------------------|

**I. SOQ Programs:**

- **Basic Aid**
  - 7,303,065
  - 3,595,405
  - 7,273,713
  - 3,580,955

- **Sales Tax**
  - 2,412,755
  - N/A
  - 2,546,170
  - N/A

- **Textbooks**
  - 175,756
  - 86,527
  - 177,042
  - 87,160

- **Vocational Education**
  - 126,021
  - 62,042
  - 126,943
  - 62,496

- **Gifted Education**
  - 70,779
  - 34,845
  - 71,297
  - 35,100

- **Special Education**
  - 535,157
  - 263,466
  - 539,072
  - 265,393

- **Prevention, Intervention & Remediation**
  - 20,716
  - 10,199
  - 20,867
  - 10,273

- **VRS Retirement (Includes RHCC)**
  - 462,652
  - 227,770
  - 466,037
  - 229,437

- **Social Security**
  - 362,525
  - 178,477
  - 365,178
  - 179,782

- **Group Life**
  - 22,442
  - 11,049
  - 22,606
  - 11,129

- **English as a Second Language**
  - 12,801
  - 6,302
  - 15,463
  - 7,813

- **Remedial Summer School**
  - 33,406
  - N/A
  - 35,253
  - N/A

**Subtotal - SOQ Accounts**

- 11,538,075
- 4,476,081
- 11,659,641
- 4,469,338

**II. School Facilities:**

- **Lottery**
  - 401,937
  - 197,880
  - 401,661
  - 197,744

- **School Construction Grants Program**
  - 135,435
  - 44,680
  - 135,323
  - 44,643

**Subtotal - School Facilities**

- 537,372
- 242,560
- 536,984
- 242,387

**III. Incentive Programs:**

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 7,778
  - 3,829
  - 7,840
  - 3,860

- **At-Risk Four-Year-Olds**
  - 18,093
  - 8,907
  - 18,093
  - 8,907

- **Compensation Supplement**
  - 139,831
  - 68,841
  - 239,974
  - 118,143

- **Early Reading Intervention**
  - 7,360
  - 3,623
  - 7,360
  - 3,623

- **Enrollment Loss**
  - 0
  - N/A
  - 0
  - N/A

- **Academic Year Governor's School**
  - 0
  - N/A
  - 0
  - N/A

- **IASEP**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **K-3 Primary Class Size Reduction**
  - 0
  - 0
  - 0
  - 0

- **School Breakfast**
  - 6,822
  - N/A
  - 6,822
  - N/A

- **SOL Algebra Readiness**
  - 3,770
  - 1,856
  - 3,770
  - 1,856

- **Special Education - Regional Tuition**
  - 182,610
  - N/A
  - 222,893
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA**
  - 154,000
  - 50,300
  - 154,000
  - 50,300

**Subtotal - Incentive Accounts**

- 528,123
- 117,856
- 668,611
- 167,189

**IV. Categorical Programs:**

- **Adult Education**
  - 1,348
  - N/A
  - 1,348
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care**
  - 11,156
  - N/A
  - 12,089
  - N/A

- **School Nutrition**
  - 9,549
  - N/A
  - 9,549
  - N/A

- **Special Education - Homebound**
  - 4,086
  - 1,232
  - 4,706
  - 1,461

- **Special Education - State-Operated Pgms**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education - Juvenile**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education**
  - 19,957
  - N/A
  - 19,957
  - N/A

**Subtotal - Categorical Accounts**

- 46,096
- 0
- 47,649
- 0

**Total State & Local Funds**

- 12,649,666
- 4,836,497
- 12,912,885
- 4,878,914

---

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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ =** SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD =** Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Adjusted ADM&lt;sup&gt;4&lt;/sup&gt;</th>
<th>Projected FY 2008 Adjusted ADM&lt;sup&gt;4&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>143</td>
<td>MANASSAS CITY</td>
<td>6,202.30</td>
<td>6,073.65</td>
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</table>

#### 2006-2008 Composite Index:<sup>1</sup>

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.4335</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 15,583,117
- **Sales Tax**: 7,392,633
- **Textbooks**: 357,720
- **Vocational Education**: 298,656
- **Gifted Education**: 158,112
- **Special Education**: 1,338,683
- **Prevention, Intervention & Remediation**: 207,303
- **VRS Retirement (Includes RHCC)**: 1,057,594
- **English as a Second Language**: 1,280,886
- **Remedial Summer School<sup>7</sup>**: 220,795

#### II. School Facilities:

- **Lottery**: 818,072
- **School Construction Grants Program<sup>4</sup>**: 174,006

#### III. Incentive Programs:

- **Alternative Education<sup>5,6</sup>**: 0
- **At-Risk**: 123,381
- **At-Risk Four-Year-Olds**: 152,955
- **Compensation Supplement**: 326,765
- **Early Reading Intervention**: 112,761
- ** Enrollment Loss**: 147,743
- **Academic Year Governor’s School<sup>5</sup>**: 23,576
- **K-3 Primary Class Size Reduction**: 421,375
- **School Breakfast<sup>7</sup>**: 13,509
- **SOL Algebra Readiness**: 28,001
- **Special Education - Regional Tuition<sup>5,7</sup>**: 1,099,141
- **Supplemental Basic Aid**: 258,000
- **Technology - VPSTA<sup>5</sup>**: 258,000

#### IV. Categorical Programs:

- **Adult Education<sup>5</sup>**: 0
- **Electronic Classroom<sup>7</sup>**: 0
- **Foster Care<sup>7</sup>**: 89,894
- **School Nutrition<sup>7</sup>**: 26,552
- **Special Education - Homebound<sup>7</sup>**: 28,902
- **Special Education - State-Operated Pgm<sup>s</sup><sup>6</sup>**: 0
- **Special Education - Jails<sup>7</sup>**: 0
- **Career and Technical Education<sup>5,6</sup>**: 25,943

**Total State & Local Funds<sup>2</sup>**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>32,647,990</td>
<td>32,873,260</td>
</tr>
</tbody>
</table>

---

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</sup>
### Virginia Department of Education

**REVISED - Projected Entitlements Based on the Governor’s Introduced 2006-2008 Biennial Budget**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
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<tr>
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<td>2,231.85</td>
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#### 2006-2008 Composite Index:

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</thead>
<tbody>
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<td>FY 2007 State Share</td>
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<td>FY 2007 Local Share</td>
<td></td>
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<tr>
<td>FY 2008 State Share</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2008 Local Share</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,658,311</td>
<td>3,827,216</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>2,157,748</td>
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</tr>
<tr>
<td>Textbooks</td>
<td>144,388</td>
<td>82,996</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>83,674</td>
<td>48,096</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>63,819</td>
<td>36,684</td>
</tr>
<tr>
<td>Special Education</td>
<td>601,321</td>
<td>345,641</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>114,875</td>
<td>66,030</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>438,227</td>
<td>251,894</td>
</tr>
<tr>
<td>Social Security</td>
<td>343,207</td>
<td>197,276</td>
</tr>
<tr>
<td>Group Life</td>
<td>22,691</td>
<td>13,043</td>
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<tr>
<td>English as a Second Language</td>
<td>387,966</td>
<td>223,004</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>118,252</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**: 11,134,479

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>330,202</td>
<td>189,801</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>129,433</td>
<td>47,243</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**: 459,635

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>107,868</td>
<td>62,003</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>140,589</td>
<td>80,611</td>
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<tr>
<td>Compensation Supplement</td>
<td>134,730</td>
<td>77,443</td>
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<tr>
<td>Early Reading Intervention</td>
<td>51,708</td>
<td>29,722</td>
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<tr>
<td>Enrollment Loss</td>
<td>17,707</td>
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</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>190,908</td>
<td>109,735</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>1,096</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>17,609</td>
<td>10,122</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>504,732</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>30,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 1,328,806

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care</td>
<td>55,582</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>13,800</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
<td>611</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>0</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>5,622</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 75,615

**Total State & Local Funds**: 12,998,535

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

**ATTACHMENT B**
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM$</th>
<th>Projected FY 2007 Adjusted ADM$</th>
<th>Projected FY 2008 Unadjusted ADM$</th>
<th>Projected FY 2008 Adjusted ADM$</th>
</tr>
</thead>
<tbody>
<tr>
<td>202</td>
<td>COLONIAL BEACH</td>
<td>562.70</td>
<td>562.70</td>
<td>559.30</td>
<td>559.30</td>
</tr>
</tbody>
</table>

#### 0.3131 FY 2007 State Share FY 2008 State Share FY 2007 Local Share FY 2008 Local Share

- **Basic Aid**: 1,860,185 847,902
- **Sales Tax**: 453,724 17,937
- **Textbooks**: 39,351 17,937
- **Vocational Education**: 68,027 31,008
- **Gifted Education**: 15,847 7,223
- **Special Education**: 244,280 111,347
- **Prevention, Intervention & Remediation**: 57,591 26,251
- **VRS Retirement (Includes RHCC)**: 134,122 61,135
- **Social Security**: 105,133 47,921
- **Group Life**: 6,571 2,995
- **English as a Second Language**: 13,122 5,981
- **Remedial Summer School** 36,790 17,937

**Subtotal - SOQ Accounts**: 3,034,743 1,159,700

**Total State & Local Funds**: 3,585,964 1,333,739

1. **N/A** = no local match required for this program.

2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

3. Columns may not add due to rounding.

4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>89,993</td>
<td>41,020</td>
<td>88,739</td>
<td>40,446</td>
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<tr>
<td>School Construction Grants Program**</td>
<td>108,023</td>
<td>33,822</td>
<td>107,920</td>
<td>33,790</td>
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</table>

**Subtotal - School Facilities**: 198,016 74,842

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>60,612</td>
<td>27,628</td>
<td>59,965</td>
<td>27,333</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>11,128</td>
<td>5,072</td>
<td>11,128</td>
<td>5,072</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>39,425</td>
<td>17,971</td>
<td>66,848</td>
<td>30,470</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>3,772</td>
<td>1,719</td>
<td>3,772</td>
<td>1,719</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>7,521</td>
<td>N/A1</td>
<td>7,771</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor’s School**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>50,204</td>
<td>22,884</td>
<td>49,635</td>
<td>22,624</td>
</tr>
<tr>
<td>School Breakfast**</td>
<td>564</td>
<td>N/A1</td>
<td>564</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>7,729</td>
<td>3,523</td>
<td>7,729</td>
<td>3,523</td>
</tr>
<tr>
<td>Special Education - Regional Tuition**</td>
<td>27,779</td>
<td>N/A1</td>
<td>30,768</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA**</td>
<td>102,000</td>
<td>20,400</td>
<td>102,000</td>
<td>20,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 318,593 99,197

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition**</td>
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<td>2,916</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound**</td>
<td>26,325</td>
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<td>37,201</td>
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<tr>
<td>Special Education - State-Operated Pgms**</td>
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<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails**</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education**</td>
<td>5,371</td>
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<td>5,371</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 34,612 0

**Total State & Local Funds**: 3,585,964 1,333,739

1. **N/A1** = no local match required for this program.

2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

3. Columns may not add due to rounding.

4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ =** SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### REVISED - Projected Entitlements Based on the Governor's Introduced 2006-2008 Biennial Budget

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education (December 21, 2005)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>207</td>
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<td>815.45</td>
<td>828.90</td>
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### 2006-2008 Composite Index:

<table>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.2683</td>
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<td></td>
<td></td>
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</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>2,788,675</td>
<td>2,817,214</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>636,237</td>
<td>671,418</td>
</tr>
<tr>
<td>Textbooks</td>
<td>60,746</td>
<td>61,748</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>58,473</td>
<td>59,438</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>23,867</td>
<td>24,260</td>
</tr>
<tr>
<td>Special Education</td>
<td>348,452</td>
<td>354,200</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>16,707</td>
<td>16,982</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>189,143</td>
<td>192,262</td>
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<tr>
<td>Social Security</td>
<td>148,570</td>
<td>150,414</td>
</tr>
<tr>
<td>Group Life</td>
<td>9,547</td>
<td>9,704</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>4,659</td>
<td>5,497</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>40,396</td>
<td>43,305</td>
</tr>
</tbody>
</table>

#### Subtotal - SOQ Accounts³

4,325,472 / 1,337,958 = 4,406,442 / 1,353,682

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>138,921</td>
<td>140,091</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>112,128</td>
<td>112,218</td>
</tr>
</tbody>
</table>

#### Subtotal - School Facilities²

251,049 / 81,024 = 252,309 / 81,477

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>10,080</td>
<td>10,311</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>15,805</td>
<td>15,805</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>55,490</td>
<td>96,434</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>2,009</td>
<td>2,009</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Breakfast⁶</td>
<td>3,977</td>
<td>3,977</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>4,117</td>
<td>4,117</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>18,662</td>
<td>17,884</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSSA</td>
<td>128,000</td>
<td>128,000</td>
</tr>
</tbody>
</table>

#### Subtotal - Incentive Accounts²

243,899 / 57,685 = 286,396 / 72,783

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>3,491</td>
<td>3,491</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>10,733</td>
<td>12,420</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm's⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>2,969</td>
<td>2,969</td>
</tr>
</tbody>
</table>

#### Subtotal - Categorical Accounts²

17,193 / 0 = 18,880 / 0

#### Total State & Local Funds²

4,837,613 / 1,476,667 = 4,964,027 / 1,507,942

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1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.