

Virginia Department of Education
Governor's 2006-2008 Direct Aid to Public Education Budget as Introduced

Updates to the SOQ Model Data Base for 2006-2008
Overview of Major Data Elements Used in Calculations

	FY 2006	2006-2008
A. Student Enrollment Data		
Fall Membership	2002-2003	2004-2005
Special Education Child Count	December 1, 2002	December 1, 2004
Vocational Education Child Count	2002-2003	2004-2005
Prevention, Intervention and Remediation (<i>SOL English & Math Test Scores</i>)	2000, 2001, 2002	Three-year average (2001-02; 2002-03; 2003-04)
Prevention, Intervention and Remediation (<i>Free Lunch Eligibility Data</i>)	October 2002	Three-year average (October 2002, October 2003, October 2004)
B. Expenditure Data	2001-2002 Annual School Report	2003-2004 Annual School Report
C. Fringe Benefit Rates		
Instructional VRS Retirement	6.62%	9.20%
Non-instructional VRS Retirement (<i>Prevailing</i>)	4.94%	7.48%
Retiree Health Care Credit	0.55%	0.56%
Social Security/Medicare	7.65%	7.65%
Group Life Insurance	0% (Premium Holiday)	0.49%
Health Care Premium (<i>Funded with Inflation</i>)	\$3,269	\$4,301
D. Composite Index (Base-Year Data)	2001	2003
E. Non-Personal Support Inflation Factors (<i>Unweighted average</i>)	4.66%	7.30%
F. Textbooks (Funded Per Pupil Amount with Inflation)	\$63.12	\$101.81
G. Average Daily Membership Projections (<i>as of November 2005</i>)	1,186,156 (FY 2006)	1,196,914 (FY 2007), 1,208,408 (FY 2008)