

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS

Yearly School Breakfast Programs Meals Claimed (July - June)

Reimbursement per additional meal served = **\$0.20**

| SCHOOL BREAKFAST PROGRAM (SBP) | | | | | | | | | | | |
|--------------------------------|---------------------|-------------------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|---|--|--|--|
| No. | School Division | Baseline - SY 2003 - 2004 SBP Meals | | | SY 2005 - 2006 SBP MEALS | | | Change in Number of SBP Meals Served Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2007 State SBP Incentive Funding Earned | FY 2007 State SBP Funding Pro-rated Payment October 2006 |
| | | TOTAL No. Meals | Fall 2003 Membership | Meals Served Per Student | TOTAL No. Meals | Fall 2005 Membership | Meals Served Per Student | | | | |
| 001 | ACCOMACK | 254,558 | 5,279 | 48.2 | 273,464 | 5,254 | 52.0 | 19,965 | 19,965 | \$3,993.00 | \$3,357.15 |
| 002 | ALBEMARLE | 157,567 | 12,245 | 12.9 | 178,880 | 12,358 | 14.5 | 19,772 | 19,772 | \$3,954.40 | \$3,324.70 |
| 003 | ALLEGHANY | 110,765 | 2,881 | 38.4 | 139,944 | 2,923 | 47.9 | 27,769 | 27,769 | \$5,553.80 | \$4,669.40 |
| 004 | AMELIA | 41,364 | 1,724 | 24.0 | 45,180 | 1,761 | 25.7 | 2,994 | 2,994 | \$598.80 | \$503.45 |
| 005 | AMHERST | 126,327 | 4,542 | 27.8 | 160,737 | 4,624 | 34.8 | 32,370 | 32,370 | \$6,474.00 | \$5,443.07 |
| 006 | APPOMATTOX | 76,111 | 2,288 | 33.3 | 75,236 | 2,266 | 33.2 | (227) | 0 | \$0.00 | \$0.00 |
| 007 | ARLINGTON | 387,276 | 18,297 | 21.2 | 368,533 | 17,585 | 21.0 | (3,517) | 0 | \$0.00 | \$0.00 |
| 008 | AUGUSTA | 275,121 | 10,647 | 25.8 | 340,904 | 10,160 | 33.6 | 79,248 | 79,248 | \$15,849.60 | \$13,325.69 |
| 009 | BATH | 34,770 | 788 | 44.1 | 34,036 | 783 | 43.5 | (470) | 0 | \$0.00 | \$0.00 |
| 010 | BEDFORD | 387,606 | 10,732 | 36.1 | 404,927 | 10,826 | 37.4 | 14,074 | 14,074 | \$2,814.80 | \$2,366.57 |
| 011 | BLAND | 42,251 | 919 | 46.0 | 46,162 | 896 | 51.5 | 4,928 | 4,928 | \$985.60 | \$828.65 |
| 012 | BOTETOURT | 69,527 | 4,741 | 14.7 | 76,624 | 4,840 | 15.8 | 5,324 | 5,324 | \$1,064.80 | \$895.24 |
| 013 | BRUNSWICK | 176,604 | 2,346 | 75.3 | 166,502 | 2,186 | 76.2 | 1,967 | 1,967 | \$393.40 | \$330.75 |
| 014 | BUCHANAN | 214,231 | 3,649 | 58.7 | 213,557 | 3,500 | 61.0 | 8,050 | 8,050 | \$1,610.00 | \$1,353.62 |
| 015 | BUCKINGHAM | 101,588 | 2,186 | 46.5 | 101,933 | 2,122 | 48.0 | 3,183 | 3,183 | \$636.60 | \$535.23 |
| 016 | CAMPBELL | 289,675 | 8,675 | 33.4 | 335,397 | 8,720 | 38.5 | 44,472 | 44,472 | \$8,894.40 | \$7,478.04 |
| 017 | CAROLINE | 132,929 | 3,651 | 36.4 | 169,189 | 3,937 | 43.0 | 25,984 | 25,984 | \$5,196.80 | \$4,369.25 |
| 018 | CARROLL | 218,028 | 4,082 | 53.4 | 237,020 | 4,009 | 59.1 | 22,851 | 22,851 | \$4,570.20 | \$3,842.43 |
| 019 | CHARLES CITY County | 35,374 | 918 | 38.5 | 43,482 | 867 | 50.2 | 10,144 | 10,144 | \$2,028.80 | \$1,705.73 |
| 020 | CHARLOTTE | 164,080 | 2,202 | 74.5 | 174,801 | 2,197 | 79.6 | 11,205 | 11,205 | \$2,241.00 | \$1,884.14 |
| 021 | CHESTERFIELD | 301,031 | 54,810 | 5.5 | 402,293 | 56,357 | 7.1 | 90,170 | 90,170 | \$18,034.00 | \$15,162.24 |
| 022 | CLARKE | 25,293 | 2,028 | 12.5 | 21,793 | 2,114 | 10.3 | (4,650) | 0 | \$0.00 | \$0.00 |
| 023 | CRAIG | 16,461 | 710 | 23.2 | 18,673 | 718 | 26.0 | 2,010 | 2,010 | \$402.00 | \$337.98 |
| 024 | CULPEPER | 191,106 | 6,135 | 31.2 | 239,967 | 6,862 | 35.0 | 26,076 | 26,076 | \$5,215.20 | \$4,384.72 |
| 025 | CUMBERLAND | 98,967 | 1,404 | 70.5 | 108,543 | 1,396 | 77.8 | 10,191 | 10,191 | \$2,038.20 | \$1,713.63 |
| 026 | DICKENSON | 139,708 | 2,601 | 53.7 | 148,806 | 2,494 | 59.7 | 14,964 | 14,964 | \$2,992.80 | \$2,516.22 |
| 027 | DINWIDDIE | 124,197 | 4,469 | 27.8 | 166,574 | 4,554 | 36.6 | 40,075 | 40,075 | \$8,015.00 | \$6,738.68 |
| 028 | ESSEX | 43,274 | 1,633 | 26.5 | 55,920 | 1,509 | 37.1 | 15,995 | 15,995 | \$3,199.00 | \$2,689.59 |
| 029 | FAIRFAX | 1,796,427 | 160,991 | 11.2 | 2,032,557 | 161,022 | 12.6 | 225,430 | 225,430 | \$45,086.00 | \$37,906.44 |

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS

Yearly School Breakfast Programs Meals Claimed (July - June)

Reimbursement per additional meal served = **\$0.20**

| SCHOOL BREAKFAST PROGRAM (SBP) | | | | | | | | | | | |
|--------------------------------|-----------------|-------------------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|---|--|--|--|
| No. | School Division | Baseline - SY 2003 - 2004 SBP Meals | | | SY 2005 - 2006 SBP MEALS | | | Change in Number of SBP Meals Served Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2007 State SBP Incentive Funding Earned | FY 2007 State SBP Funding Pro-rated Payment October 2006 |
| | | TOTAL No. Meals | Fall 2003 Membership | Meals Served Per Student | TOTAL No. Meals | Fall 2005 Membership | Meals Served Per Student | | | | |
| 030 | FAUQUIER | 149,165 | 10,233 | 14.6 | 191,621 | 10,829 | 17.7 | 33,570 | 33,570 | \$6,714.00 | \$5,644.85 |
| 031 | FLOYD | 62,407 | 2,099 | 29.7 | 81,318 | 2,086 | 39.0 | 19,400 | 19,400 | \$3,880.00 | \$3,262.14 |
| 032 | FLUVANNA | 39,894 | 3,336 | 12.0 | 42,452 | 3,428 | 12.4 | 1,371 | 1,371 | \$274.20 | \$230.54 |
| 033 | FRANKLIN County | 345,670 | 7,161 | 48.3 | 421,215 | 7,186 | 58.6 | 74,016 | 74,016 | \$14,803.20 | \$12,445.92 |
| 034 | FREDERICK | 120,226 | 11,310 | 10.6 | 132,921 | 12,162 | 10.9 | 3,649 | 3,649 | \$729.80 | \$613.59 |
| 035 | GILES | 76,781 | 2,541 | 30.2 | 94,609 | 2,603 | 36.4 | 16,136 | 16,136 | \$3,227.20 | \$2,713.30 |
| 036 | GLOUCESTER | 129,511 | 6,195 | 20.9 | 135,417 | 6,046 | 22.4 | 9,069 | 9,069 | \$1,813.80 | \$1,524.97 |
| 037 | GOOCHLAND | 56,631 | 2,107 | 26.9 | 58,640 | 2,226 | 26.3 | (1,336) | 0 | \$0.00 | \$0.00 |
| 038 | GRAYSON | 140,706 | 2,254 | 62.4 | 142,889 | 2,170 | 65.8 | 7,378 | 7,378 | \$1,475.60 | \$1,240.62 |
| 039 | GREENE | 50,872 | 2,643 | 19.2 | 62,814 | 2,708 | 23.2 | 10,832 | 10,832 | \$2,166.40 | \$1,821.42 |
| 040 | GREENSVILLE | 115,592 | 2,553 | 45.3 | 143,058 | 2,569 | 55.7 | 26,718 | 26,718 | \$5,343.60 | \$4,492.68 |
| 041 | HALIFAX | 277,472 | 5,908 | 47.0 | 303,007 | 5,894 | 51.4 | 25,934 | 25,934 | \$5,186.80 | \$4,360.85 |
| 042 | HANOVER | 155,109 | 17,974 | 8.6 | 179,630 | 18,495 | 9.7 | 20,344 | 20,344 | \$4,068.80 | \$3,420.88 |
| 043 | HENRICO | 430,898 | 44,752 | 9.6 | 651,603 | 46,905 | 13.9 | 201,692 | 201,692 | \$40,338.40 | \$33,914.85 |
| 044 | HENRY | 332,842 | 8,180 | 40.7 | 381,880 | 7,649 | 49.9 | 70,371 | 70,371 | \$14,074.20 | \$11,833.00 |
| 045 | HIGHLAND | 13,538 | 295 | 45.9 | 17,060 | 295 | 57.8 | 3,511 | 3,511 | \$702.20 | \$590.38 |
| 046 | ISLE OF WIGHT | 131,715 | 5,048 | 26.1 | 148,914 | 5,137 | 29.0 | 14,897 | 14,897 | \$2,979.40 | \$2,504.96 |
| 048 | KING GEORGE | 57,362 | 3,179 | 18.0 | 62,734 | 3,543 | 17.7 | (1,063) | 0 | \$0.00 | \$0.00 |
| 049 | KING & QUEEN | 66,015 | 830 | 79.5 | 64,353 | 805 | 79.9 | 322 | 322 | \$64.40 | \$54.14 |
| 050 | KING WILLIAM | 81,110 | 1,857 | 43.7 | 102,777 | 2,017 | 51.0 | 14,724 | 14,724 | \$2,944.80 | \$2,475.87 |
| 051 | LANCASTER | 57,683 | 1,366 | 42.2 | 74,962 | 1,350 | 55.5 | 17,955 | 17,955 | \$3,591.00 | \$3,019.16 |
| 052 | LEE | 227,759 | 3,717 | 61.3 | 228,964 | 3,604 | 63.5 | 7,929 | 7,929 | \$1,585.80 | \$1,333.27 |
| 053 | LOUDOUN | 121,062 | 40,124 | 3.0 | 291,410 | 46,598 | 6.3 | 153,773 | 153,773 | \$30,754.60 | \$25,857.19 |
| 054 | LOUISA | 144,499 | 4,245 | 34.0 | 180,797 | 4,300 | 42.0 | 34,400 | 34,400 | \$6,880.00 | \$5,784.42 |
| 055 | LUNENBURG | 92,486 | 1,710 | 54.1 | 110,950 | 1,718 | 64.6 | 18,039 | 18,039 | \$3,607.80 | \$3,033.29 |
| 056 | MADISON | 16,856 | 1,865 | 9.0 | 22,505 | 1,855 | 12.1 | 5,749 | 5,749 | \$1,149.80 | \$966.70 |
| 057 | MATHEWS | 52,035 | 1,298 | 40.1 | 55,055 | 1,242 | 44.3 | 5,216 | 5,216 | \$1,043.20 | \$877.08 |
| 058 | MECKLENBURG | 166,780 | 4,785 | 34.9 | 187,349 | 4,853 | 38.6 | 17,956 | 17,956 | \$3,591.20 | \$3,019.33 |
| 059 | MIDDLESEX | 47,747 | 1,337 | 35.7 | 50,051 | 1,278 | 39.2 | 4,473 | 4,473 | \$894.60 | \$752.14 |

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS

Yearly School Breakfast Programs Meals Claimed (July - June)

Reimbursement per additional meal served = \$0.20

| SCHOOL BREAKFAST PROGRAM (SBP) | | | | | | | | | | | |
|--------------------------------|-----------------|-------------------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|---|--|--|--|
| No. | School Division | Baseline - SY 2003 - 2004 SBP Meals | | | SY 2005 - 2006 SBP MEALS | | | Change in Number of SBP Meals Served Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2007 State SBP Incentive Funding Earned | FY 2007 State SBP Funding Pro-rated Payment October 2006 |
| | | TOTAL No. Meals | Fall 2003 Membership | Meals Served Per Student | TOTAL No. Meals | Fall 2005 Membership | Meals Served Per Student | | | | |
| 060 | MONTGOMERY | 226,097 | 9,328 | 24.2 | 265,114 | 9,464 | 28.0 | 35,963 | 35,963 | \$7,192.60 | \$6,047.24 |
| 062 | NELSON | 55,359 | 2,000 | 27.7 | 73,951 | 1,943 | 38.1 | 20,207 | 20,207 | \$4,041.40 | \$3,397.84 |
| 063 | NEW KENT | 21,495 | 2,507 | 8.6 | 26,295 | 2,580 | 10.2 | 4,128 | 4,128 | \$825.60 | \$694.13 |
| 065 | NORTHAMPTON | 111,818 | 2,029 | 55.1 | 116,728 | 1,903 | 61.3 | 11,799 | 11,799 | \$2,359.80 | \$1,984.02 |
| 066 | NORTHUMBERLAND | 72,074 | 1,456 | 49.5 | 88,500 | 1,423 | 62.2 | 18,072 | 18,072 | \$3,614.40 | \$3,038.84 |
| 067 | NOTTOWAY | 88,017 | 2,330 | 37.8 | 103,531 | 2,283 | 45.3 | 17,123 | 17,123 | \$3,424.60 | \$2,879.26 |
| 068 | ORANGE | 102,234 | 4,088 | 25.0 | 126,649 | 4,566 | 27.7 | 12,329 | 12,329 | \$2,465.80 | \$2,073.14 |
| 069 | PAGE | 93,702 | 3,508 | 26.7 | 104,042 | 3,562 | 29.2 | 8,906 | 8,906 | \$1,781.20 | \$1,497.56 |
| 070 | PATRICK | 115,852 | 2,580 | 44.9 | 125,682 | 2,579 | 48.7 | 9,800 | 9,800 | \$1,960.00 | \$1,647.89 |
| 071 | PITTSYLVANIA | 346,899 | 9,128 | 38.0 | 465,135 | 9,052 | 51.4 | 121,290 | 121,290 | \$24,258.00 | \$20,395.12 |
| 072 | POWHATAN | 20,307 | 3,991 | 5.1 | 33,238 | 4,243 | 7.8 | 11,456 | 11,456 | \$2,291.20 | \$1,926.35 |
| 073 | PRINCE EDWARD | 95,022 | 2,764 | 34.4 | 102,767 | 2,606 | 39.4 | 13,030 | 13,030 | \$2,606.00 | \$2,191.02 |
| 074 | PRINCE GEORGE | 158,346 | 6,041 | 26.2 | 199,359 | 6,032 | 33.1 | 41,621 | 41,621 | \$8,324.20 | \$6,998.64 |
| 075 | PRINCE WILLIAM | 1,144,164 | 61,936 | 18.5 | 1,462,754 | 66,708 | 21.9 | 226,807 | 226,807 | \$45,361.40 | \$38,137.98 |
| 077 | PULASKI | 185,833 | 4,887 | 38.0 | 200,283 | 4,824 | 41.5 | 16,884 | 16,884 | \$3,376.80 | \$2,839.07 |
| 078 | RAPPAHANNOCK | 14,750 | 1,030 | 14.3 | 16,391 | 992 | 16.5 | 2,182 | 2,182 | \$436.40 | \$366.91 |
| 079 | RICHMOND County | 29,315 | 1,223 | 24.0 | 38,027 | 1,205 | 31.6 | 9,158 | 9,158 | \$1,831.60 | \$1,539.93 |
| 080 | ROANOKE County | 88,835 | 14,366 | 6.2 | 160,782 | 14,773 | 10.9 | 69,433 | 69,433 | \$13,886.60 | \$11,675.28 |
| 081 | ROCKBRIDGE | 71,004 | 2,930 | 24.2 | 71,173 | 2,923 | 24.3 | 292 | 292 | \$58.40 | \$49.10 |
| 082 | ROCKINGHAM | 258,286 | 10,828 | 23.9 | 342,796 | 11,147 | 30.8 | 76,911 | 76,911 | \$15,382.20 | \$12,932.71 |
| 083 | RUSSELL | 144,249 | 4,077 | 35.4 | 154,489 | 4,090 | 37.8 | 9,816 | 9,816 | \$1,963.20 | \$1,650.58 |
| 084 | SCOTT | 164,132 | 3,734 | 44.0 | 189,026 | 3,725 | 50.7 | 24,958 | 24,958 | \$4,991.60 | \$4,196.73 |
| 085 | SHENANDOAH | 71,959 | 5,728 | 12.6 | 83,359 | 5,991 | 13.9 | 7,788 | 7,788 | \$1,557.60 | \$1,309.57 |
| 086 | SMYTH | 283,307 | 4,980 | 56.9 | 304,261 | 5,002 | 60.8 | 19,508 | 19,508 | \$3,901.60 | \$3,280.30 |
| 087 | SOUTHAMPTON | 109,906 | 2,785 | 39.5 | 117,560 | 2,774 | 42.4 | 8,045 | 8,045 | \$1,609.00 | \$1,352.78 |
| 088 | SPOTSYLVANIA | 230,422 | 21,893 | 10.5 | 325,796 | 23,525 | 13.8 | 77,633 | 77,633 | \$15,526.60 | \$13,054.12 |
| 089 | STAFFORD | 484,615 | 24,574 | 19.7 | 634,272 | 25,896 | 24.5 | 124,298 | 124,298 | \$24,859.60 | \$20,900.92 |
| 090 | SURRY | 47,959 | 1,088 | 44.1 | 60,156 | 1,043 | 57.7 | 14,185 | 14,185 | \$2,837.00 | \$2,385.23 |
| 091 | SUSSEX | 105,718 | 1,351 | 78.3 | 119,847 | 1,375 | 87.2 | 12,238 | 12,238 | \$2,447.60 | \$2,057.84 |

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS

Yearly School Breakfast Programs Meals Claimed (July - June)

Reimbursement per additional meal served = **\$0.20**

| SCHOOL BREAKFAST PROGRAM (SBP) | | | | | | | | | | | |
|--------------------------------|-----------------------|-------------------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|---|--|--|--|
| No. | School Division | Baseline - SY 2003 - 2004 SBP Meals | | | SY 2005 - 2006 SBP MEALS | | | Change in Number of SBP Meals Served Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2007 State SBP Incentive Funding Earned | FY 2007 State SBP Funding Pro-rated Payment October 2006 |
| | | TOTAL No. Meals | Fall 2003 Membership | Meals Served Per Student | TOTAL No. Meals | Fall 2005 Membership | Meals Served Per Student | | | | |
| 092 | TAZEWELL | 266,845 | 6,982 | 38.2 | 268,141 | 6,844 | 39.2 | 6,844 | 6,844 | \$1,368.80 | \$1,150.83 |
| 093 | WARREN | 111,019 | 5,063 | 21.9 | 132,971 | 5,270 | 25.2 | 17,392 | 17,392 | \$3,478.40 | \$2,924.49 |
| 094 | WASHINGTON | 253,743 | 7,165 | 35.4 | 306,890 | 7,234 | 42.4 | 50,638 | 50,638 | \$10,127.60 | \$8,514.87 |
| 095 | WESTMORELAND | 101,679 | 1,957 | 52.0 | 107,457 | 1,794 | 59.9 | 14,173 | 14,173 | \$2,834.60 | \$2,383.21 |
| 096 | WISE | 236,353 | 6,661 | 35.5 | 266,523 | 6,630 | 40.2 | 31,161 | 31,161 | \$6,232.20 | \$5,239.77 |
| 097 | WYTHE | 131,175 | 4,274 | 30.7 | 146,692 | 4,177 | 35.1 | 18,379 | 18,379 | \$3,675.80 | \$3,090.46 |
| 098 | YORK | 80,839 | 12,416 | 6.5 | 119,131 | 12,819 | 9.3 | 35,893 | 35,893 | \$7,178.60 | \$6,035.47 |
| 101 | ALEXANDRIA City | 330,665 | 10,803 | 30.6 | 357,953 | 10,410 | 34.4 | 39,558 | 39,558 | \$7,911.60 | \$6,651.74 |
| 102 | BRISTOL City | 118,486 | 2,314 | 51.2 | 126,686 | 2,319 | 54.6 | 7,885 | 7,885 | \$1,577.00 | \$1,325.88 |
| 103 | BUENA VISTA City | 20,832 | 1,114 | 18.7 | 23,294 | 1,117 | 20.9 | 2,457 | 2,457 | \$491.40 | \$413.15 |
| 104 | CHARLOTTESVILLE City | 188,617 | 4,212 | 44.8 | 199,711 | 4,127 | 48.4 | 14,857 | 14,857 | \$2,971.40 | \$2,498.23 |
| 106 | COLONIAL HEIGHTS City | 25,006 | 2,797 | 8.9 | 32,951 | 2,883 | 11.4 | 7,208 | 7,208 | \$1,441.60 | \$1,212.04 |
| 107 | COVINGTON City | 23,218 | 888 | 26.1 | 34,331 | 827 | 41.5 | 12,736 | 12,736 | \$2,547.20 | \$2,141.58 |
| 108 | DANVILLE City | 368,986 | 7,214 | 51.1 | 395,335 | 6,918 | 57.1 | 41,508 | 41,508 | \$8,301.60 | \$6,979.64 |
| 109 | FALLS CHURCH City | 0 | 1,846 | 0.0 | 0 | 1,848 | 0.0 | 0 | 0 | \$0.00 | \$0.00 |
| 110 | FREDERICKSBURG City | 91,291 | 2,403 | 38.0 | 106,421 | 2,455 | 43.3 | 13,012 | 13,012 | \$2,602.40 | \$2,187.99 |
| 111 | GALAX City | 64,633 | 1,330 | 48.6 | 71,182 | 1,325 | 53.7 | 6,758 | 6,758 | \$1,351.60 | \$1,136.37 |
| 112 | HAMPTON City | 671,392 | 22,882 | 29.3 | 1,319,696 | 22,525 | 58.6 | 659,983 | 659,983 | \$131,996.60 | \$110,977.26 |
| 113 | HARRISONBURG City | 132,251 | 4,030 | 32.8 | 170,287 | 4,281 | 39.8 | 29,967 | 29,967 | \$5,993.40 | \$5,039.00 |
| 114 | HOPEWELL City | 228,213 | 3,886 | 58.7 | 255,391 | 3,889 | 65.7 | 27,223 | 27,223 | \$5,444.60 | \$4,577.59 |
| 115 | LYNCHBURG City | 333,990 | 8,775 | 38.1 | 378,741 | 8,614 | 44.0 | 50,823 | 50,823 | \$10,164.60 | \$8,545.97 |
| 116 | MARTINSVILLE City | 88,093 | 2,610 | 33.8 | 113,104 | 2,547 | 44.4 | 26,998 | 26,998 | \$5,399.60 | \$4,539.76 |
| 117 | NEWPORT NEWS City | 1,124,486 | 31,684 | 35.5 | 1,259,872 | 31,118 | 40.5 | 155,590 | 155,590 | \$31,118.00 | \$26,162.72 |
| 118 | NORFOLK City | 1,569,989 | 34,715 | 45.2 | 1,738,460 | 33,764 | 51.5 | 212,713 | 212,713 | \$42,542.60 | \$35,768.05 |
| 119 | NORTON City | 28,805 | 700 | 41.2 | 29,531 | 714 | 41.4 | 143 | 143 | \$28.60 | \$24.05 |
| 120 | PETERSBURG City | 234,103 | 5,204 | 45.0 | 267,211 | 4,872 | 54.8 | 47,746 | 47,746 | \$9,549.20 | \$8,028.57 |
| 121 | PORTSMOUTH City | 1,289,689 | 15,929 | 81.0 | 1,414,326 | 15,435 | 91.6 | 163,611 | 163,611 | \$32,722.20 | \$27,511.47 |
| 122 | RADFORD City | 37,215 | 1,530 | 24.3 | 41,927 | 1,530 | 27.4 | 4,743 | 4,743 | \$948.60 | \$797.54 |
| 123 | RICHMOND City | 1,123,998 | 24,092 | 46.7 | 1,387,311 | 23,423 | 59.2 | 292,788 | 292,788 | \$58,557.60 | \$49,232.80 |
| 124 | ROANOKE City | 534,958 | 13,025 | 41.1 | 565,964 | 12,456 | 45.4 | 53,561 | 53,561 | \$10,712.20 | \$9,006.37 |
| 126 | STAUNTON City | 76,920 | 2,677 | 28.7 | 100,164 | 2,606 | 38.4 | 25,278 | 25,278 | \$5,055.60 | \$4,250.54 |
| 127 | SUFFOLK City | 471,379 | 13,131 | 35.9 | 593,332 | 13,453 | 44.1 | 110,315 | 110,315 | \$22,063.00 | \$18,549.65 |

VIRGINIA DEPARTMENT OF EDUCATION, SCHOOL NUTRITION PROGRAMS (SNP)

STATE INCENTIVE FUNDING for SCHOOL BREAKFAST MEALS

Yearly School Breakfast Programs Meals Claimed (July - June)

Reimbursement per additional meal served = **\$0.20**

| SCHOOL BREAKFAST PROGRAM (SBP) | | | | | | | | | | | |
|--------------------------------|---------------------------|-------------------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|---|--|--|--|
| No. | School Division | Baseline - SY 2003 - 2004 SBP Meals | | | SY 2005 - 2006 SBP MEALS | | | Change in Number of SBP Meals Served Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2007 State SBP Incentive Funding Earned | FY 2007 State SBP Funding Pro-rated Payment October 2006 |
| | | TOTAL No. Meals | Fall 2003 Membership | Meals Served Per Student | TOTAL No. Meals | Fall 2005 Membership | Meals Served Per Student | | | | |
| 128 | VIRGINIA BEACH City | 1,410,510 | 75,477 | 18.7 | 1,548,692 | 73,467 | 21.1 | 176,321 | 176,321 | \$35,264.20 | \$29,648.67 |
| 130 | WAYNESBORO City | 88,236 | 2,957 | 29.8 | 104,652 | 2,971 | 35.2 | 16,043 | 16,043 | \$3,208.60 | \$2,697.66 |
| 131 | WILLIAMSBURG/JAMES CITY C | 125,015 | 8,951 | 14.0 | 182,941 | 9,752 | 18.8 | 46,810 | 46,810 | \$9,362.00 | \$7,871.18 |
| 132 | WINCHESTER City | 95,699 | 3,627 | 26.4 | 116,637 | 3,723 | 31.3 | 18,241 | 18,241 | \$3,648.20 | \$3,067.25 |
| 135 | FRANKLIN City | 81,035 | 1,361 | 59.5 | 72,985 | 1,297 | 56.3 | (4,150) | 0 | \$0.00 | \$0.00 |
| 136 | CHESAPEAKE City | 737,624 | 39,410 | 18.7 | 896,121 | 40,074 | 22.4 | 148,274 | 148,274 | \$29,654.80 | \$24,932.52 |
| 137 | LEXINGTON City | 4,578 | 472 | 9.7 | 2,875 | 469 | 6.1 | (1,688) | 0 | \$0.00 | \$0.00 |
| 139 | SALEM City | 81,061 | 3,892 | 20.8 | 86,880 | 3,872 | 22.4 | 6,195 | 6,195 | \$1,239.00 | \$1,041.70 |
| 142 | POQUOSON City | 0 | 2,520 | 0.0 | 26,393 | 2,509 | 10.5 | 26,345 | 26,345 | \$5,269.00 | \$4,429.96 |
| 143 | MANASSAS City | 70,653 | 6,638 | 10.6 | 116,090 | 6,376 | 18.2 | 48,458 | 48,458 | \$9,691.60 | \$8,148.29 |
| 144 | MANASSAS PARK City | 33,614 | 2,205 | 15.2 | 61,640 | 2,265 | 27.2 | 27,180 | 27,180 | \$5,436.00 | \$4,570.36 |
| 202 | COLONIAL BEACH | 17,835 | 575 | 31.0 | 22,390 | 576 | 38.9 | 4,550 | 4,550 | \$910.00 | \$765.09 |
| 207 | WEST POINT | 0 | 771 | 0.0 | 0 | 799 | 0.0 | 0 | 0 | \$0.00 | \$0.00 |
| | | | | | | | | NET Change | | | |
| 132 | TOTALS | 27,839,043 | 1,170,797 | NA | 33,083,834 | 1,186,991 | NA | 5,287,746 | 5,304,853 | \$1,060,970.60 | \$892,019.99 |