## Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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### 2004-2006 Composite Index:

<table>
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<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>0.2884</td>
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<td>Textbooks</td>
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<td>Sales Tax</td>
<td>231,250</td>
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<td>Gifted Education</td>
<td>142,883</td>
<td>57,908</td>
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<tr>
<td>Special Education</td>
<td>1,905,102</td>
<td>772,107</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>677,777</td>
<td>274,692</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>655,723</td>
<td>266,062</td>
</tr>
<tr>
<td>Social Security</td>
<td>781,457</td>
<td>317,243</td>
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<td>Group Life</td>
<td>186,658</td>
<td>75,649</td>
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<tr>
<td>English as a Second Language</td>
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<td>0</td>
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<td>Remedial Summer School</td>
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<tr>
<td>Compensation Supplement</td>
<td>Compensation Supplement in FY 06 only.</td>
<td>309,291</td>
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**Subtotal - SOQ Accounts:** 24,476,323

<table>
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<tr>
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<td>FY 2005 State Share</td>
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<td>7,705,886</td>
<td>5,615,084</td>
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### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>868,104</td>
<td>351,828</td>
</tr>
<tr>
<td>At-Risk</td>
<td>809,746</td>
<td>328,177</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>732,513</td>
<td>296,876</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>307,411</td>
<td>124,589</td>
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<td>Early Reading Intervention</td>
<td>64,691</td>
<td>26,218</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>177,336</td>
<td>51,144</td>
</tr>
<tr>
<td>ISAEAP</td>
<td>15,717</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>87,409</td>
<td>35,425</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>388,000</td>
<td>77,600</td>
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</table>

**Subtotal - Incentive Accounts:** 3,450,927

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td>FY 2005 State Share</td>
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<td>1,339,367</td>
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<tr>
<td>FY 2006 State Share</td>
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<td>1,339,367</td>
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### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>48,614</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>N/A1</td>
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<td>State-Operated Programs</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Adult Education</td>
<td>4,984</td>
<td>N/A1</td>
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<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>31,850</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>2,927</td>
<td>N/A1</td>
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**Subtotal - Categorical Accounts:** 129,581

<table>
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<tr>
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<th>FY 2006</th>
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<td>0</td>
<td>164,021</td>
</tr>
<tr>
<td>FY 2006 State Share</td>
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</table>

**Total State & Local Funds:** 28,056,831

<table>
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<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td>FY 2005 State Share</td>
<td>8,997,743</td>
<td>9,396,388</td>
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<tr>
<td>FY 2006 State Share</td>
<td>29,747,623</td>
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</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.  
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.  
3. Columns may not add due to rounding.  
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.  
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>12,226.39</td>
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</table>

2004-2006 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.6054</td>
<td>34,922,109</td>
<td>37,161,267</td>
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<tr>
<td></td>
<td>37,356,026</td>
<td>38,754,433</td>
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I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Final FY 2005 Unadjusted ADM: 18,327,781
  - Final FY 2005 Adjusted ADM: 28,118,699
  - FY 2005 State Share: 18,507,836
  - FY 2005 Local Share: 28,394,942

II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 1,143,173
  - FY 2005 Local Share: 1,753,869
  - FY 2006 State Share: 1,166,268
  - FY 2006 Local Share: 1,789,302

III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 77,298
  - FY 2005 Local Share: 8,165
  - FY 2006 State Share: 85,669
  - FY 2006 Local Share: 9,720

- **School Breakfast**
  - FY 2005 State Share: 3,726

Total State & Local Funds:

- FY 2005: 38,693,822
- FY 2006: 40,071,809

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

* SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
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</thead>
<tbody>
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<td>2,920.78</td>
<td>2,950.90</td>
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### 2004-2006 Composite Index:

<table>
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<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td>0.2423</td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
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#### I. SOQ Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>2,812,668</td>
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<tr>
<td>Textbooks</td>
<td>139,689</td>
<td>44,670</td>
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<tr>
<td>Sales Tax</td>
<td>2,283,010</td>
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<tr>
<td>Vocational Education</td>
<td>185,898</td>
<td>59,447</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>84,097</td>
<td>26,893</td>
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<tr>
<td>Special Education</td>
<td>1,250,386</td>
<td>399,853</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>205,816</td>
<td>65,816</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>378,789</td>
<td>122,965</td>
</tr>
<tr>
<td>Social Security</td>
<td>448,394</td>
<td>146,551</td>
</tr>
<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>3,229</td>
<td>1,033</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Remedial Summer School 7</td>
<td>12,099</td>
<td>N/A1</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>448,394</td>
<td>146,551</td>
</tr>
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</table>

**Subtotal - SOQ Accounts:**

| 13,787,514 | 3,679,896 | 14,731,731 | 3,877,995 |

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>524,388</td>
<td>167,691</td>
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<tr>
<td>At-Risk</td>
<td>140,979</td>
<td>45,083</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>168,416</td>
<td>53,857</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>65,465</td>
<td>20,935</td>
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<tr>
<td>Early Reading Intervention</td>
<td>25,585</td>
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<td>59,564</td>
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<td>ISAEP</td>
<td>7,859</td>
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</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>22,201</td>
<td>7,100</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>334,000</td>
<td>46,400</td>
</tr>
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</table>

**Subtotal - Incentive Accounts:**

| 1,534,719 | 408,809 | 1,583,552 | 424,395  |

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>36,902</td>
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</tr>
<tr>
<td>Special Education - Homebound 7</td>
<td>31,858</td>
<td>N/A1</td>
</tr>
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<td>State-Operated Programs 6</td>
<td>0</td>
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<td>Regional Tuition 5, 7</td>
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<td>Special Education in Jails 7</td>
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<tr>
<td>Adult Education 6</td>
<td>0</td>
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</tr>
<tr>
<td>Foster Care 7</td>
<td>111,697</td>
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</tr>
<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>16,453</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School 5</td>
<td>24,397</td>
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</tr>
<tr>
<td>School Breakfast 7</td>
<td>2,522</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:**

| 221,307 | 0     | 251,113 | 0       |

### Total State & Local Funds:

| 15,543,540 | 4,088,706 | 16,566,396 | 4,302,390 |

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

![SOQ accounts requiring a local match for purpose of meeting Required Local Effort.](attachment: attachment_c)

**Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
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<td>AMELIA</td>
<td>1,757.20</td>
<td>1,757.20</td>
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<td>1,766.60</td>
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### 2004-2006 Composite Index:

- FY 2005: 0.3516
- FY 2006: 0.3516

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>4,550,375</td>
<td>2,467,477</td>
<td>4,627,866</td>
<td>2,509,497</td>
</tr>
<tr>
<td>Textbooks</td>
<td>71,917</td>
<td>38,997</td>
<td>72,302</td>
<td>39,206</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,474,675</td>
<td>N/A1</td>
<td>1,669,138</td>
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<tr>
<td>Vocational Education</td>
<td>153,814</td>
<td>83,407</td>
<td>164,947</td>
<td>89,444</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>43,296</td>
<td>23,478</td>
<td>43,528</td>
<td>23,603</td>
</tr>
<tr>
<td>Special Education</td>
<td>785,023</td>
<td>425,685</td>
<td>828,170</td>
<td>449,082</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>115,076</td>
<td>62,401</td>
<td>116,837</td>
<td>63,356</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>205,033</td>
<td>110,790</td>
<td>260,498</td>
<td>141,257</td>
</tr>
<tr>
<td>Social Security</td>
<td>245,200</td>
<td>132,289</td>
<td>279,479</td>
<td>151,549</td>
</tr>
<tr>
<td>Group Life</td>
<td>7,368</td>
<td>3,995</td>
<td>5,330</td>
<td>2,890</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>37,944</td>
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<td>N/A1</td>
</tr>
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<td>Compensation Supplement</td>
<td>96,219</td>
<td>N/A1</td>
<td>52,176</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts:** 7,689,721

**Subtotal - Incentive Accounts:** 746,773

**Subtotal - Categorical Accounts:** 35,947

**Total State & Local Funds:** 8,472,441

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ = standards of quality. BOLD = SOQ accounts requiring a local match for purposes of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor'sIntroduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 12,684,718
- **Textbooks**: 205,821
- **Sales Tax**: 4,027,130
- **Vocational Education**: 257,602
- **Gifted Education**: 127,171
- **Special Education**: 1,333,662
- **Prevention, Intervention & Remediation**: 326,079
- **VRS Retirement (Includes RHCC)**: 525,823
- **Social Security**: 625,863
- **Group Life**: 0
- **English as a Second Language**: 5,014
- **Enrollment Loss**: 0
- **Remedial Summer School**: 70,021

**Compensation Supplement**: 250,470

**Subtotal - SOQ Accounts**: 20,188,904

#### II. Incentive Programs:

- **Lottery**: 772,644
- **At-Risk**: 226,081
- **K-3 Primary Class Size Reduction**: 320,513
- **At-Risk Four-Year-Olds**: 198,245
- **Early Reading Intervention**: 36,675
- **School Construction Grants Program**: 166,805
- **ISAP**: 30,000
- **School Breakfast**: 8,370

**Subtotal - Incentive Accounts**: 2,086,321

#### III. Categorical Programs:

- **Career and Technical Education**: 33,641
- **Special Education - Homebound**: 50,359
- **State-Operated Programs**: 0
- **Regional Tuition**: 162,751
- **Special Education in Jails**: 0
- **Adult Education**: 8,370
- **Foster Care**: 25,033
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 24,761
- **Academic Year Governor's School**: 0

**School Breakfast in FY 06 only**: 2,701

**Subtotal - Categorical Accounts**: 304,915

**Total State & Local Funds**: 22,580,140

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- Basic Aid (Not Including Adjustments): 6,553,004
- Textbooks: 103,113
- Sales Tax: 1,870,184
- Vocational Education: 271,178
- Gifted Education: 63,710
- Special Education: 708,983
- Prevention, Intervention & Remediation: 174,795
- VRS Retirement (Includes RHCC): 274,029
- Social Security: 326,880
- Group Life: 0
- English as a Second Language: 1,023
- Enrollment Loss: 21,707
- Remedial Summer School: 77,735
- Compensation Supplement: 7,735

Subtotal - SOQ Accounts: 10,446,341

#### II. Incentive Programs:

- Lottery: 387,082
- At-Risk: 136,317
- K-3 Primary Class Size Reduction: 222,543
- At-Risk Four-Year-Olds: 124,468
- Early Reading Intervention: 16,838
- School Construction Grants Program: 134,495
- ISAEP: 7,859
- SOL Algebra Readiness: 19,234
- Technology - VPSA: 154,000

Subtotal - Incentive Accounts: 1,202,836

#### III. Categorical Programs:

- Career and Technical Education: 18,734
- Special Education - Homebound: 21,981
- State-Operated Programs: 19,538
- Regional Tuition: 32,443
- Special Education in Jails: 2,732
- Adult Education: 19,538
- Foster Care: 13,845
- Alternative Education: 2,732
- Electronic Classroom: 13,845
- School Nutrition: 13,845
- School Breakfast: 1,225

Subtotal - Categorical Accounts: 109,273

Total State & Local Funds: 11,758,450

---

1. "N/A" = no local match required for this program.
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3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

*SBO* = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

*BOLD* = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<td>0.8000</td>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 14,270,196
  - 57,080,784
  - 13,822,790
  - 55,291,161

- **Textbooks**
  - 224,646
  - 898,584
  - 220,575
  - 882,301

- **Sales Tax**
  - 15,613,959
  - N/A
  - 17,672,949
  - N/A

- **Vocational Education**
  - 217,101
  - 868,404
  - 237,629
  - 950,515

- **Gifted Education**
  - 149,479
  - 597,917
  - 146,771
  - 587,083

- **Special Education**
  - 2,519,794
  - 10,079,178
  - 2,704,774
  - 10,819,096

- **Prevention, Intervention & Remediation**
  - 423,525
  - 1,694,099
  - 415,850
  - 1,663,401

- **VRS Retirement (Includes RHCC)**
  - 680,799
  - 2,723,193
  - 841,204
  - 3,364,818

- **Social Security**
  - 815,974
  - 3,263,939
  - 903,410
  - 3,613,639

- **Group Life**
  - 0
  - 0
  - 0
  - 0

- **English as a Second Language**
  - 890,653
  - 3,562,612
  - 926,957
  - 3,707,828

- **Enrollment Loss**
  - 83,262
  - N/A
  - 76,519
  - N/A

- **Remedial Summer School**
  - 270,788
  - N/A
  - 366,396
  - N/A

- **Compensation Supplement**
  - Compensation Supplement in FY 06 only.
  - 307,520
  - 1,230,080

### Subtotal - SOQ Accounts:

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### II. Incentive Programs:

- **Lottery**
  - 843,313
  - 3,373,250
  - 841,905
  - 3,367,618

- **At-Risk**
  - 350,388
  - 1,401,552
  - 364,877
  - 1,459,508

- **K-3 Primary Class Size Reduction**
  - 432,185
  - 1,728,740
  - 424,245
  - 1,696,980

- **At-Risk Four-Year-Olds**
  - 351,000
  - 1,400,000
  - 372,600
  - 1,490,400

- **Early Reading Intervention**
  - 68,472
  - 273,888
  - 63,907
  - 255,628

- **School Construction Grants Program**
  - 176,264
  - 141,011
  - 174,329
  - 139,463

- **SOEP**
  - 82,972
  - 364,726
  - 82,972
  - 364,726

### Subtotal - Incentive Accounts:

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### III. Categorical Programs:

- **Career and Technical Education**
  - 357,747
  - N/A
  - 364,726
  - N/A

- **Special Education - Homebound**
  - 13,992
  - N/A
  - 16,145
  - N/A

- **State-Operated Programs**
  - 120,981
  - N/A
  - 81,787
  - N/A

- **Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education in Jails**
  - 82,736
  - N/A
  - 88,218
  - N/A

- **Adult Education**
  - 135,781
  - N/A
  - 115,158
  - N/A

- **Foster Care**
  - 25,506
  - N/A
  - 0
  - N/A

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **School Nutrition**
  - 72,170
  - N/A
  - 71,527
  - N/A

- **Academic Year Governor’s School**
  - 0
  - N/A
  - 0
  - N/A

### School Breakfast in FY 06 only.

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### Subtotal - Categorical Accounts:

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1. "N/A" = no local match required for this program.
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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<td>43,953,638</td>
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I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 27,362,241
  - FY 2006: 27,825,128

- **Textbooks**
  - FY 2005: 443,062
  - FY 2006: 448,716

- **Sales Tax**
  - FY 2005: 9,181,911
  - FY 2006: 10,392,716

- **Vocational Education**
  - FY 2005: 273,755
  - FY 2006: 277,249

- **Gifted Education**
  - FY 2005: 2,597,162
  - FY 2006: 2,935,993

- **Prevention, Intervention & Remediation**
  - FY 2005: 428,181
  - FY 2006: 440,754

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 1,134,671
  - FY 2006: 1,462,603

- **Social Security**
  - FY 2005: 1,351,918
  - FY 2006: 1,570,813

- **English as a Second Language**
  - FY 2005: 88,292
  - FY 2006: 104,131

- **Remedial Summer School**
  - FY 2005: 172,909
  - FY 2006: 173,907

- **Compensation Supplement**
  - FY 2005: 2,547,389
  - FY 2006: 2,862,283

Subtotal - SOQ Accounts: 43,953,638

II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,663,237
  - FY 2006: 1,712,666

- **At-Risk**
  - FY 2005: 231,617
  - FY 2006: 250,883

- **K-3 Primary Class Size Reduction**
  - FY 2005: 235,630
  - FY 2006: 250,883

- **At-Risk Four-Year-Olds**
  - FY 2005: 113,460
  - FY 2006: 120,919

- **Early Reading Intervention**
  - FY 2005: 89,916
  - FY 2006: 90,389

- **School Construction Grants Program**
  - FY 2005: 426,622
  - FY 2006: 426,622

- **ISAEP**
  - FY 2005: 15,717
  - FY 2006: 15,717

- **SOL Algebra Readiness**
  - FY 2005: 54,401
  - FY 2006: 52,600

- **Technology - VPSA**
  - FY 2005: 648,000
  - FY 2006: 648,000

Subtotal - Incentive Accounts: 3,627,600

III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 273,199
  - FY 2006: 283,865

- **Special Education - Homebound**
  - FY 2005: 40,778
  - FY 2006: 44,247

- **State-Operated Programs**
  - FY 2005: 514,224
  - FY 2006: 529,816

- **Regional Tuition**
  - FY 2005: 514,224
  - FY 2006: 529,816

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 20,151
  - FY 2006: 20,151

- **Foster Care**
  - FY 2005: 99,295
  - FY 2006: 163,133

- **Alternative Education**
  - FY 2005: 60,326
  - FY 2006: 60,686

- **Electronic Classroom**
  - FY 2005: 330,142
  - FY 2006: 337,174

- **School Nutrition**
  - FY 2005: 60,326
  - FY 2006: 60,326

- **Academic Year Governor’s School**
  - FY 2005: 330,142
  - FY 2006: 337,174

Subtotal - Categorical Accounts: 1,338,115

Total State & Local Funds: 48,919,353

1. "N/A" = no local match required for this program.
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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 658,777
  - FY 2006: 676,834

- **Textbooks**
  - FY 2005: 9,828
  - FY 2006: 9,855

- **Sales Tax**
  - FY 2005: 655,170
  - FY 2006: 718,929

- **Vocational Education**
  - FY 2005: 42,817
  - FY 2006: 43,092

- **Gifted Education**
  - FY 2005: 5,917
  - FY 2006: 5,933

- **Special Education**
  - FY 2005: 60,255
  - FY 2006: 60,422

- **Prevention, Intervention & Remediation**
  - FY 2005: 11,522
  - FY 2006: 11,866

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 27,939
  - FY 2006: 34,875

- **Social Security**
  - FY 2005: 33,337
  - FY 2006: 37,451

- **English as a Second Language**
  - FY 2005: 284
  - FY 2006: 290

- **Enrollment Loss**
  - FY 2005: 2,256
  - FY 2006: 0

- **Remedial Summer School**
  - FY 2005: 3,116
  - FY 2006: 4,332

- **Compensation Supplement**
  - FY 2005: 1,491,218
  - FY 2006: 1,616,994

#### Subtotal - SOQ Accounts:

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<tbody>
<tr>
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<td>1,616,994</td>
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</table>

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 36,893
  - FY 2006: 47,571

- **At-Risk**
  - FY 2005: 7,042
  - FY 2006: 28,168

- **K-3 Primary Class Size Reduction**
  - FY 2005: 13,631
  - FY 2006: 54,524

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 2,078
  - FY 2006: 8,312

- **School Construction Grants Program**
  - FY 2005: 103,300
  - FY 2006: 82,640

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 2,136
  - FY 2006: 8,544

- **Technology - VPSA**
  - FY 2005: 128,000
  - FY 2006: 25,600

#### Subtotal - Incentive Accounts:

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#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 7,884
  - FY 2006: 9,853

- **Special Education - Homebound**
  - FY 2005: 171
  - FY 2006: 42

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 5,495
  - FY 2006: 5,264

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 501
  - FY 2006: 501

#### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,550</td>
<td>15,661</td>
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</table>

#### Total State & Local Funds:

<table>
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<th>FY 2005</th>
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<tbody>
<tr>
<td>1,805,707</td>
<td>1,933,565</td>
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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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0.3714 FY 2005 State Share FY 2005 Local Share FY 2006 State Share FY 2006 Local Share

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 23,684,668
  - FY 2006: 23,749,735
  - State Share: 13,993,773
  - Local Share: 9,909.50

- **Textbooks**
  - FY 2005: 392,283
  - FY 2006: 393,182
  - State Share: 231,775
  - Local Share: 143,535

- **Sales Tax**
  - FY 2005: 7,820,833
  - FY 2006: N/A

- **Vocational Education**
  - FY 2005: 403,967
  - FY 2006: 448,496

- **Gifted Education**
  - FY 2005: 242,380
  - FY 2006: 242,935

- **Special Education**
  - FY 2005: 2,579,172
  - FY 2006: 2,828,017

- **Prevention, Intervention & Remediation**
  - FY 2005: 422,611
  - FY 2006: 429,809

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 990,509
  - FY 2006: 1,256,527

- **Social Security**
  - FY 2005: 1,180,973
  - FY 2006: 1,351,489

- **English as a Second Language**
  - FY 2005: 15,774
  - FY 2006: 18,540

- **Remedial Summer School**
  - FY 2005: 0
  - FY 2006: 0

- **Compensation Supplement**
  - FY 2005: 467,183
  - FY 2006: 276,029

Subtotal - SOQ Accounts: 37,959,617 17,681,590 40,247,078 18,425,785

II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,472,614
  - FY 2006: 1,500,718

- **K-3 Primary Class Size Reduction**
  - FY 2005: 334,632
  - FY 2006: 336,185

- **At-Risk Four-Year-Olds**
  - FY 2005: 229,637
  - FY 2006: 229,799

- **Early Reading Intervention**
  - FY 2005: 71,840
  - FY 2006: 73,473

- **School Construction Grants Program**
  - FY 2005: 622,000
  - FY 2006: 622,000

Subtotal - Incentive Accounts: 3,293,630 1,643,220 3,383,007 1,695,992

III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 66,009
  - FY 2006: 71,855

- **Special Education - Homebound**
  - FY 2005: 83,293
  - FY 2006: 95,656

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 245,943
  - FY 2006: 227,938

- **Special Education in Jails**
  - FY 2005: 21,754
  - FY 2006: 6,339

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 172,480
  - FY 2006: 162,828

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 61,841
  - FY 2006: 60,770

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

Subtotal - Categorical Accounts: 651,321 0 627,469 0

Total State & Local Funds: 41,904,567 19,324,810 44,257,554 20,121,777

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

* Bold = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Bold = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Sales Tax</td>
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<td>N/A</td>
<td>813,793</td>
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<td>Vocational Education</td>
<td>85,798</td>
<td>33,815</td>
<td>85,997</td>
<td>33,893</td>
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<td>Gifted Education</td>
<td>24,971</td>
<td>9,842</td>
<td>25,029</td>
<td>9,864</td>
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<tr>
<td>Special Education</td>
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<td>203,897</td>
<td>517,265</td>
<td>203,863</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
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<td>25,235</td>
<td>65,460</td>
<td>25,799</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
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<td>52,678</td>
<td>161,539</td>
<td>63,665</td>
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<td>Social Security</td>
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<td>62,983</td>
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<tr>
<td>English as a Second Language</td>
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<td>0</td>
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<tr>
<td>Remedial Summer School</td>
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<td>7,087</td>
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</tr>
<tr>
<td>Remedial Summer School 7</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>Compensation Supplement in FY 06 only.</td>
<td>58,401</td>
<td>23,017</td>
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</table>

**Subtotal - SOQ Accounts:** 4,578,696

#### II. Incentive Programs:

<table>
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<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>59,794</td>
<td>154,615</td>
<td>60,936</td>
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<td>At-Risk</td>
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<td>16,943</td>
<td>46,044</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>15,641</td>
<td>37,598</td>
<td>14,818</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>7,452</td>
<td>2,937</td>
<td>9,316</td>
<td>3,672</td>
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<tr>
<td>School Construction Grants Program 4</td>
<td>113,790</td>
<td>32,168</td>
<td>113,366</td>
<td>32,049</td>
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<td>ISAEFP</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<td>3,019</td>
<td>7,661</td>
<td>3,019</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts:** 525,155

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
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<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>3,284</td>
<td>N/A</td>
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<td>Special Education - Homebound 7</td>
<td>7,750</td>
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<td>7,552</td>
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<tr>
<td>State-Operated Programs 6</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition 5, 7</td>
<td>13,745</td>
<td>N/A</td>
<td>15,388</td>
<td>N/A</td>
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<tr>
<td>Special Education in Jails 7</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education 6</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>3,858</td>
<td>N/A</td>
<td>4,796</td>
<td>N/A</td>
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<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition 7</td>
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<td>N/A</td>
<td>5,301</td>
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<tr>
<td>Academic Year Governor's School 5</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>School Breakfast 7</td>
<td></td>
<td></td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 33,706

**Total State & Local Funds:** 5,137,557

---

1. "N/A" = no local match required for this program.
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**SOQ** accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
## Virginia Department of Education

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<tr>
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<th>DIVISION</th>
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<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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### 2004-2006 Composite Index:

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<th>FY 2005</th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.4061</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 10,998,779
  - FY 2005 Local Share: 7,520,802
  - FY 2006 State Share: 11,153,130
  - FY 2006 Local Share: 7,626,345

- **Textbooks**
  - FY 2005: 179,259
  - FY 2006: 122,575

- **Sales Tax**
  - FY 2005: 4,175,359
  - FY 2006: N/A

- **Vocational Education**
  - FY 2005: 425,996
  - FY 2006: 291,290

- **Gifted Education**
  - FY 2005: 107,919
  - FY 2006: 73,793

- **Special Education**
  - FY 2005: 1,579,027
  - FY 2006: 1,079,715

- **Prevention, Intervention & Remediation**
  - FY 2005: 93,719
  - FY 2006: 64,084

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 497,267
  - FY 2006: 341,514

- **Social Security**
  - FY 2005: 591,576
  - FY 2006: 407,077

- **Compensation Supplement**
  - FY 2005: 6,749
  - FY 2006: 4,615

Subtotal - SOQ Accounts: 18,685,891

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 672,932
  - FY 2006: 460,141

- **At-Risk**
  - FY 2005: 37,421
  - FY 2006: 25,588

- **K-3 Primary Class Size Reduction**
  - FY 2005: 87,840
  - FY 2006: 60,064

- **Enrollment Loss**
  - FY 2005: 0
  - FY 2006: 0

- **Remedial Summer School**
  - FY 2005: 30,241
  - FY 2006: 25,051

- **Compensation Supplement**
  - FY 2005: 232,760
  - FY 2006: 159,158

Subtotal - Incentive Accounts: 1,367,617

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 46,742
  - FY 2006: N/A

- **Special Education - Homebound**
  - FY 2005: 17,184
  - FY 2006: N/A

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: N/A

- **Regional Tuition**
  - FY 2005: 131,250
  - FY 2006: 155,931

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: N/A

- **Adult Education**
  - FY 2005: 362,000
  - FY 2006: 72,400

- **Foster Care**
  - FY 2005: 104,941
  - FY 2006: N/A

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: N/A

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: N/A

- **School Nutrition**
  - FY 2005: 25,623
  - FY 2006: 25,947

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: N/A

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: N/A

Subtotal - Categorical Accounts: 325,741

Total State & Local Funds: 20,379,248

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9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

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**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>6,498,577</td>
<td>2,245,472</td>
<td>6,400,121</td>
<td>2,211,452</td>
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<tr>
<td>Textbooks</td>
<td>103,269</td>
<td>35,683</td>
<td>102,111</td>
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<td>Sales Tax</td>
<td>2,126,469</td>
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<td>2,121,910</td>
<td>N/A</td>
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<tr>
<td>Vocational Education</td>
<td>207,782</td>
<td>71,796</td>
<td>213,539</td>
<td>73,786</td>
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<td>Gifted Education</td>
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<td>22,047</td>
<td>63,091</td>
<td>21,800</td>
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<tr>
<td>Special Education</td>
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<td>412,683</td>
<td>1,214,910</td>
<td>419,791</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>418,837</td>
<td>144,722</td>
<td>418,990</td>
<td>144,775</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>104,606</td>
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<td>128,572</td>
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<tr>
<td>Social Security</td>
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<td>125,083</td>
<td>400,590</td>
<td>138,417</td>
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<tr>
<td>English as a Second Language</td>
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<td>9,702</td>
<td>3,352</td>
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<td>Enrollment Loss</td>
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<td>49,749</td>
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</table>

Subtotal - SOQ Accounts: 11,763,493 3,163,308 11,947,656 3,226,976

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>387,669</td>
<td>133,953</td>
<td>389,742</td>
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<tr>
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<td>118,330</td>
<td>330,496</td>
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<tr>
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<td>58,242</td>
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<td>40,538</td>
<td>14,007</td>
<td>28,956</td>
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<tr>
<td>School Construction Grants Program 4</td>
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<td>35,040</td>
<td>134,167</td>
<td>34,054</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>37,544</td>
<td>12,973</td>
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<td>Technology - VPSA</td>
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Subtotal - Incentive Accounts: 1,777,830 560,512 1,806,812 570,729

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
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<td>20,915</td>
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<td>State-Operated Programs 6</td>
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<td>N/A</td>
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<tr>
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<td>500</td>
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<td>Adult Education 6</td>
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<tr>
<td>Foster Care 7</td>
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<tr>
<td>School Nutrition 7</td>
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<td>13,619</td>
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<tr>
<td>Academic Year Governor’s School 5</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>School Breakfast 7</td>
<td>14,812</td>
<td>N/A</td>
<td>13,619</td>
<td>N/A</td>
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</tbody>
</table>

Subtotal - Categorical Accounts: 357,086 0 355,402 0

Total State & Local Funds: 13,898,408 3,723,820 14,109,870 3,797,705

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

$\text{SOQ accounts requiring a local match for purpose of meeting Required Local Effort.}$

$\text{Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.}$
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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#### 2004-2006 Composite Index:

<table>
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<tr>
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<th>FY 2005 State Share</th>
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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>0.2788</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  
  - **Unadjusted ADM²**: 9,825,807
  - **Adjusted ADM²**: 3,798,440

- **Textbooks**
  
  - **FY 2005 State Share**: 161,458
  - **FY 2005 Local Share**: 62,416

- **Sales Tax**
  
  - **FY 2005 State Share**: 2,776,184
  - **FY 2005 Local Share**: N/A1

- **Vocational Education**
  
  - **FY 2005 State Share**: 649,721
  - **FY 2005 Local Share**: 251,168

- **Gifted Education**
  
  - **FY 2005 State Share**: 99,760
  - **FY 2005 Local Share**: 38,565

- **Special Education**
  
  - **FY 2005 State Share**: 1,396,644
  - **FY 2005 Local Share**: 539,912

- **Prevention, Intervention & Remediation**
  
  - **FY 2005 State Share**: 580,656
  - **FY 2005 Local Share**: 224,469

- **VRS Retirement (Includes RHCC)**
  
  - **FY 2005 State Share**: 460,670
  - **FY 2005 Local Share**: 176,425

- **Social Security**
  
  - **FY 2005 State Share**: 550,607
  - **FY 2005 Local Share**: 209,984

- **English as a Second Language**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: 0

- **Enrollment Loss**
  
  - **FY 2005 State Share**: 145,801
  - **FY 2005 Local Share**: N/A1

- **Remedial Summer School**
  
  - **FY 2005 State Share**: 70,158
  - **FY 2005 Local Share**: N/A1

- **Compensation Supplement**
  
  - **Compensation Supplement in FY 06 only**: 40,649

#### II. Incentive Programs:

- **Lottery**
  
  - **FY 2005 State Share**: 606,108
  - **FY 2005 Local Share**: 234,308

- **At-Risk**
  
  - **FY 2005 State Share**: 618,533
  - **FY 2005 Local Share**: 239,111

- **K-3 Primary Class Size Reduction**
  
  - **FY 2005 State Share**: 529,292
  - **FY 2005 Local Share**: 204,618

- **At-Risk Four-Year-Olds**
  
  - **FY 2005 State Share**: 93,468
  - **FY 2005 Local Share**: 36,133

- **Early Reading Intervention**
  
  - **FY 2005 State Share**: 44,958
  - **FY 2005 Local Share**: 17,380

- **School Construction Grants Program**
  
  - **FY 2005 State Share**: 154,907
  - **FY 2005 Local Share**: 43,188

- **ISAEP**
  
  - **FY 2005 State Share**: 23,576
  - **FY 2005 Local Share**: N/A1

- **SOL Algebra Readiness**
  
  - **FY 2005 State Share**: 59,648
  - **FY 2005 Local Share**: 23,059

- **Technology - VPSA**
  
  - **FY 2005 State Share**: 336,000
  - **FY 2005 Local Share**: 67,200

#### III. Categorical Programs:

- **Career and Technical Education**
  
  - **FY 2005 State Share**: 28,121
  - **FY 2005 Local Share**: N/A1

- **Special Education - Homebound**
  
  - **FY 2005 State Share**: 82,750
  - **FY 2005 Local Share**: N/A1

- **State-Operated Programs**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Regional Tuition**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Special Education in Jails**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Adult Education**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Foster Care**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Alternative Education**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **Electronic Classroom**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **School Nutrition**
  
  - **FY 2005 State Share**: 22,842
  - **FY 2005 Local Share**: N/A1

- **Academic Year Governor's School**
  
  - **FY 2005 State Share**: 0
  - **FY 2005 Local Share**: N/A1

- **School Breakfast**
  
  - **School Breakfast in FY 06 only**: 357

#### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
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<td>16,717,466</td>
<td>5,301,379</td>
<td>17,174,411</td>
<td>7,946</td>
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</table>

#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
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<td>864,991</td>
<td>2,509,534</td>
<td>881,791</td>
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#### Subtotal - Categorical Accounts:

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<th></th>
<th>FY 2005 State Share</th>
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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
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<td>133,713</td>
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#### Total State & Local Funds:

<table>
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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19,317,670</td>
<td>6,166,370</td>
<td>19,822,873</td>
<td>6,230,873</td>
</tr>
</tbody>
</table>

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality

BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
<th>FY 2006</th>
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<tr>
<td></td>
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### 2004-2006 Composite Index:

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<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
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<tr>
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<td>3,437,212</td>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Vocational Education</td>
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<td>77,097</td>
</tr>
<tr>
<td>Gifted Education</td>
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<td>20,631</td>
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<tr>
<td>Special Education</td>
<td>1,109,468</td>
<td>375,167</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<tr>
<td>Social Security</td>
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<tr>
<td>Group Life</td>
<td>708</td>
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<td>English as a Second Language</td>
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<td>Compensatory Supplement</td>
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<tr>
<td>Subtotal - SOQ Accounts:</td>
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<td>2,993,946</td>
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### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>380,446</td>
<td>128,649</td>
</tr>
<tr>
<td>At-Risk</td>
<td>252,781</td>
<td>85,475</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>216,942</td>
<td>73,359</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>177,558</td>
<td>60,041</td>
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<tr>
<td>Early Reading Intervention</td>
<td>29,116</td>
<td>9,846</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>134,138</td>
<td>33,897</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>31,928</td>
<td>10,796</td>
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<tr>
<td>Technology - VPSA</td>
<td>206,000</td>
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</tr>
<tr>
<td>Subtotal - Incentive Accounts:</td>
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<td>443,265</td>
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### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
<td>50,175</td>
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<td>Special Education - Homebound</td>
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</tr>
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<td>Regional Tuition</td>
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<td>Special Education in Jails</td>
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<td>Electronic Classroom</td>
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### Total State & Local Funds:

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<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td></td>
<td>12,418,728</td>
<td>3,437,212</td>
</tr>
</tbody>
</table>

---

1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
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#### 2004-2006 Composite Index:

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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2768</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 24,494,265
  - FY 2005 Local Share: 9,375,017
  - FY 2006 State Share: 24,349,983
  - FY 2006 Local Share: 9,319,795

- **Textbooks**
  - FY 2005 State Share: 395,615
  - FY 2005 Local Share: 151,419
  - FY 2006 State Share: 395,721
  - FY 2006 Local Share: 151,460

- **Sales Tax**
  - FY 2005 State Share: 7,184,277
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 7,033,817
  - FY 2006 Local Share: N/A

- **Special Education**
  - FY 2005 State Share: 1,786,285
  - FY 2005 Local Share: 683,689
  - FY 2006 State Share: 2,188,003
  - FY 2006 Local Share: 837,443

- **Social Security**
  - FY 2005 State Share: 1,146,041
  - FY 2005 Local Share: 439,824
  - FY 2006 State Share: 1,306,088
  - FY 2006 Local Share: 499,896

- **English as a Second Language**
  - FY 2005 State Share: 23,285
  - FY 2005 Local Share: 8,912
  - FY 2006 State Share: 36,716
  - FY 2006 Local Share: 14,053

- **Enrollment Loss**
  - FY 2005 State Share: 0
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 0
  - FY 2006 Local Share: N/A

- **Remedial Summer School**
  - FY 2005 State Share: 214,906
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 195,944
  - FY 2006 Local Share: N/A

#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 1,485,123
  - FY 2005 Local Share: 568,421
  - FY 2006 State Share: 1,510,411
  - FY 2006 Local Share: 578,100

- **At-Risk**
  - FY 2005 State Share: 345,669
  - FY 2005 Local Share: 132,303
  - FY 2006 State Share: 367,353
  - FY 2006 Local Share: 140,602

- **At-Risk Four-Year-Olds**
  - FY 2005 State Share: 499,876
  - FY 2005 Local Share: 191,324
  - FY 2006 State Share: 499,876
  - FY 2006 Local Share: 191,324

- **Early Reading Intervention**
  - FY 2005 State Share: 84,530
  - FY 2005 Local Share: 32,353
  - FY 2006 State Share: 97,679
  - FY 2006 Local Share: 37,386

- **School Construction Grants Program**
  - FY 2005 State Share: 230,856
  - FY 2005 Local Share: 63,901
  - FY 2006 State Share: 230,906
  - FY 2006 Local Share: 63,915

- **ISAEP**
  - FY 2005 State Share: 15,717
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 15,717
  - FY 2006 Local Share: N/A

- **SOL Algebra Readiness**
  - FY 2005 State Share: 65,659
  - FY 2005 Local Share: 25,131
  - FY 2006 State Share: 63,870
  - FY 2006 Local Share: 24,411

- **Technology - VPSA**
  - FY 2005 State Share: 466,000
  - FY 2005 Local Share: 93,200
  - FY 2006 State Share: 466,000
  - FY 2006 Local Share: 93,200

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 23,319
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 28,289
  - FY 2006 Local Share: N/A

- **Special Education - Homebound**
  - FY 2005 State Share: 59,950
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 63,479
  - FY 2006 Local Share: N/A

- **Regional Tuition**
  - FY 2005 State Share: 174,673
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 197,314
  - FY 2006 Local Share: N/A

- **Special Education in Jails**
  - FY 2005 State Share: 21,491
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 24,619
  - FY 2006 Local Share: N/A

- **Foster Care**
  - FY 2005 State Share: 141,435
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 171,447
  - FY 2006 Local Share: N/A

- **School Nutrition**
  - FY 2005 State Share: 53,034
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 52,953
  - FY 2006 Local Share: N/A

- **Academic Year Governor's School**
  - FY 2005 State Share: 0
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 0
  - FY 2006 Local Share: N/A

- **School Lunch**
  - FY 2005 State Share: 7
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 12
  - FY 2006 Local Share: N/A

#### Subtotal - SOQ Accounts:

<table>
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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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#### Subtotal - Incentive Accounts:

<table>
<thead>
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#### Subtotal - Categorical Accounts:

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**Total State & Local Funds:**

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<th>FY 2006 Local Share</th>
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<td>12,817,788</td>
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<td>13,320,676</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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- **SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**
- **Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

### DIV Final - FY 2005 Final - FY 2005 FY 2006 FY 2006

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### 2004-2006 Composite Index:

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### I. SOQ Programs:

- Basic Aid (Not Including Adjustments)  
  - FY 2005: 10,141,137  
  - FY 2006: 10,633,855

- Textbooks  
  - FY 2005: 163,644  
  - FY 2006: 170,348

- Sales Tax  
  - FY 2005: 2,902,249  
  - FY 2006: 3,284,964

- Vocational Education  
  - FY 2005: 176,296  
  - FY 2006: 213,205

- Gifted Education  
  - FY 2005: 101,111  
  - FY 2006: 105,253

- Special Education  
  - FY 2005: 1,259,996  
  - FY 2006: 1,470,841

- Prevention, Intervention & Remediation  
  - FY 2005: 316,295  
  - FY 2006: 329,253

- VRS Retirement (Includes RHCC)  
  - FY 2005: 427,644  
  - FY 2006: 560,510

- Social Security  
  - FY 2005: 507,384  
  - FY 2006: 601,428

- Group Life  
  - FY 2005: 0  
  - FY 2006: 0

- English as a Second Language  
  - FY 2005: 28,712  
  - FY 2006: 18,658

- Remedial Summer School  
  - FY 2005: 127,787  
  - FY 2006: 90,603

- English as a Second Language  
  - FY 2005: 28,712  
  - FY 2006: 18,658

- Remedial Summer School  
  - FY 2005: 127,787  
  - FY 2006: 90,603

- Compensation Supplement  
  - FY 2005: 507,384  
  - FY 2006: 601,428

Subtotal - SOQ Accounts: 16,152,255

### II. Incentive Programs:

- Lottery  
  - FY 2005: 614,313  
  - FY 2006: 650,193

- At-Risk  
  - FY 2005: 220,761  
  - FY 2006: 244,702

- K-3 Primary Class Size Reduction  
  - FY 2005: 343,046  
  - FY 2006: 363,815

- At-Risk Four-Year-Olds  
  - FY 2005: 119,076  
  - FY 2006: 200,942

- Early Reading Intervention  
  - FY 2005: 53,696  
  - FY 2006: 42,957

- School Construction Grants Program  
  - FY 2005: 153,057  
  - FY 2006: 154,154

- ISAEP  
  - FY 2005: 15,717  
  - FY 2006: 15,717

- SOL Algebra Readiness  
  - FY 2005: 33,122  
  - FY 2006: 33,122

- Technology - VPSA  
  - FY 2005: 206,000  
  - FY 2006: 206,000

Subtotal - Incentive Accounts: 1,758,788

### III. Categorical Programs:

- Career and Technical Education  
  - FY 2005: 13,458  
  - FY 2006: 16,552

- Special Education - Homebound  
  - FY 2005: 18,874  
  - FY 2006: 5,763

- State-Operated Programs  
  - FY 2005: 0  
  - FY 2006: 0

- Regional Tuition  
  - FY 2005: 9,488  
  - FY 2006: 20,398

- Special Education in Jails  
  - FY 2005: 0  
  - FY 2006: 30,112

- Adult Education  
  - FY 2005: 0  
  - FY 2006: 0

- Foster Care  
  - FY 2005: 34,674  
  - FY 2006: 27,863

- Alternative Education  
  - FY 2005: 0  
  - FY 2006: 0

- Electronic Classroom  
  - FY 2005: 0  
  - FY 2006: 0

- School Nutrition  
  - FY 2005: 21,613  
  - FY 2006: 20,873

- Academic Year Governor's School  
  - FY 2005: 0  
  - FY 2006: 0

- School Breakfast  
  - FY 2005: 21,613  
  - FY 2006: 20,873

Subtotal - Categorical Accounts: 98,108

## Total State & Local Funds:

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

ACCOUNT FUNDING BASED ON ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SQO), Incentive, and Categorical Programs in Direct Aid to Public Education

### DIV Final - FY 2005 Final - FY 2005 FY 2006 FY 2006

<table>
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<tr>
<th>DIV NUM</th>
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<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
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### 2004-2006 Composite Index:

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<tr>
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</tbody>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 10,885,187, 1,071,399
- **Textbooks**: 177,457, 176,795
- **Sales Tax**: 3,427,285
- **Vocational Education**: 320,622
- **Gifted Education**: 109,645
- **Special Education**: 1,248,269
- **Prevention, Intervention & Remediation**: 342,993
- **VRS Retirement (Includes RHCC)**: 466,285
- **Social Security**: 557,121
- **Group Life**: 0
- **English as a Second Language**: 46,726
- **Remedial Summer School**: 12,703
- **Compensation Supplement**: 12,703

**Subtotal - SOQ Accounts**: 17,681,144

#### II. Incentive Programs:

- **Lottery**: 666,165
- **At-Risk**: 302,483
- **K-3 Primary Class Size Reduction**: 263,584
- **At-Risk Four-Year-Olds**: 207,870
- **Early Reading Intervention**: 56,356
- **School Construction Grants Program**: 159,195
- **ISAEF**: 15,717
- **SOL Algebra Readiness**: 44,957
- **Technology - VPSA**: 362,000

**Subtotal - Incentive Accounts**: 2,078,307

#### III. Categorical Programs:

- **Career and Technical Education**: 27,556
- **Special Education - Homebound**: 27,870
- **State-Operated Programs**: 0
- **Regional Tuition**: 88,744
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **Foster Care**: 36,793
- **Alternative Education**: 93,916
- **Electronic Classroom**: 0
- **School Nutrition**: 29,027
- **Academic Year Governor’s School**: 0
- **School Breakfast**: 29,027

**Subtotal - Categorical Accounts**: 303,906

### Total State & Local Funds:

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
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<td>20,063,357</td>
<td>20,986,337</td>
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- **N/A**: no local match required for this program.
- **ADM**: shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
- **Columns may not add due to rounding.**
- **School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.**
- **Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.**
- **Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.**
- **Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.**
- **SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**
- **Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 2,127,051
  - FY 2006: 2,258,965
  - FY 2005: 1,539,646
  - FY 2006: 1,635,131

- **Textbooks**
  - FY 2005: 31,397
  - FY 2006: 32,021

- **Sales Tax**
  - FY 2005: 782,707
  - FY 2006: 885,921

- **Vocational Education**
  - FY 2005: 61,182
  - FY 2006: 63,412

- **Gifted Education**
  - FY 2005: 19,897
  - FY 2006: 20,292

- **Special Education**
  - FY 2005: 405,395
  - FY 2006: 411,416

- **Prevention, Intervention & Remediation**
  - FY 2005: 89,535
  - FY 2006: 94,357

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 97,310
  - FY 2006: 126,108

- **Social Security**
  - FY 2005: 115,846
  - FY 2006: 135,085

- **Remedial Summer School**
  - FY 2005: 0
  - FY 2006: 0

- **Compensation Supplement**
  - FY 2005: 2,134,281
  - FY 2006: 2,308,944

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 117,863
  - FY 2006: 122,118

- **At-Risk**
  - FY 2005: 74,368
  - FY 2006: 83,226

- **K-3 Primary Class Size Reduction**
  - FY 2005: 74,368
  - FY 2006: 83,226

- **At-Risk Four-Year-Olds**
  - FY 2005: 89,535
  - FY 2006: 94,357

- **Early Reading Intervention**
  - FY 2005: 9,041
  - FY 2006: 12,054

- **School Construction Grants Program**
  - FY 2005: 110,931
  - FY 2006: 110,380

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 9,294
  - FY 2006: 9,294

- **Technology - VPSA**
  - FY 2005: 128,000
  - FY 2006: 128,000

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 1,379
  - FY 2006: 3,137

- **Special Education - Homebound**
  - FY 2005: 4,378
  - FY 2006: 3,692

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 24,632
  - FY 2006: 11,202

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 4,917
  - FY 2006: 3,751

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 2,091
  - FY 2006: 2,091

#### Total State & Local Funds:

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<td>4,758,243</td>
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# Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
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## 2004-2006 Composite Index:

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<tr>
<td></td>
<td>0.2331</td>
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### i. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 6,772,280, 2,058,441
- **Textbooks**: 105,759, 32,146
- **Sales Tax**: 1,680,395, N/A1
- **Vocational Education**: 179,282, 54,493
- **Gifted Education**: 65,346, 19,862
- **Special Education**: 993,589, 302,002
- **Prevention, Intervention & Remediation**: 216,143, 65,697
- **VRS Retirement (Includes RHCC)**: 295,407, 89,956
- **Social Security**: 352,902, 107,550
- **Group Life**: 0
- **English as a Second Language**: 4,357, 1,324
- **Enrollment Loss**: 24,762, N/A1
- **Remedial Summer School**: 59,159, N/A1
- **Compensation Supplement**: Compensation Supplement in FY 06 only: 142,683, 43,369

Subtotal - SOQ Accounts: 10,749,381, 2,731,471

### ii. Incentive Programs:

- **Lottery**: 397,017, 120,674
- **At-Risk**: 219,541, 66,730
- **K-3 Primary Class Size Reduction**: 255,333, 77,609
- **At-Risk Four-Year-Olds**: 0, 0
- **Early Reading Intervention**: 17,928, 5,449
- **School Construction Grants Program**: 135,399, 31,562
- **ISAEP**: 7,859, N/A1
- **SOL Algebra Readiness**: 28,670, 8,714
- **Technology - VPSA**: 232,000, 41,200

Subtotal - Incentive Accounts: 1,293,747, 351,937

### iii. Categorical Programs:

- **Career and Technical Education**: 17,453, N/A1
- **Special Education - Homebound**: 11,371, N/A1
- **State-Operated Programs**: 0, N/A1
- **Regional Tuition**: 0, N/A1
- **Special Education in Jails**: 0, N/A1
- **Adult Education**: 2,214, N/A1
- **Foster Care**: 9,097, N/A1
- **Alternative Education**: 0, N/A1
- **Electronic Classroom**: 0, N/A1
- **School Nutrition**: 13,155, N/A1
- **Academic Year Governor’s School**: 350,708, N/A1
- **School Breakfast**: 786, N/A1

Subtotal - Categorical Accounts: 403,999, 0

Total State & Local Funds: 12,447,127, 3,083,409

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
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Virginia Department of Education
Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 131,130,651
- **Textbooks**
  - 2,179,973
- **Sales Tax**
  - 42,187,889
- **Vocational Education**
  - 1,208,794
- **Gifted Education**
  - 1,312,405
- **Special Education**
  - 12,605,993
- **Prevention, Intervention & Remediation**
  - 1,761,385
- **VRS Retirement (Includes RHCC)**
  - 5,342,268
- **English as a Second Language**
  - 714,482
- **Remedial Summer School**
  - 1,164,790
- **Compensation Supplement**
  - 2,537,189

**Subtotal - SOQ Accounts:**

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<th>FY 2006 State Share</th>
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<tr>
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</table>

### II. Incentive Programs:

- **Lottery**
  - 8,183,534
- **At-Risk**
  - 3,111,368
- **K-3 Primary Class Size Reduction**
  - 1,434,916
- **At-Risk Four-Year-Olds**
  - 437,471
- **Early Reading Intervention**
  - 816,585
- **School Construction Grants Program**
  - 47,152
- **SOL Algebra Readiness**
  - 232,252
- **Technology - VPSA**
  - 1,584,000

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>13,647,278</td>
<td>7,446,515</td>
<td>14,103,047</td>
<td>7,707,163</td>
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### III. Categorical Programs:

- **Career and Technical Education**
  - 260,850
- **Special Education - Homebound**
  - 182,892
- **State-Operated Programs**
  - 720,156
- **Regional Tuition**
  - 575,112
- **Special Education in Jails**
  - 172,200
- **Adult Education**
  - 763,228
- **Foster Care**
  - 557,112
- **Alternative Education**
  - 47,152
- **Electronic Classroom**
  - 1,164,790
- **School Nutrition**
  - 763,228
- **School Breakfast**
  - 172,200

**Subtotal - Categorical Accounts:**

<table>
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<th>FY 2005 State Share</th>
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<th>FY 2006 Local Share</th>
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<th>FY 2006 Local Share</th>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

- SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
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<th>DIV NUM</th>
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### 2004-2006 Composite Index:

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<td>0.5546</td>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 3,784,517
  - FY 2006: 3,869,423

- **Textbooks**
  - FY 2005: 59,312
  - FY 2006: 59,612

- **Vocational Education**
  - FY 2005: 58,260
  - FY 2006: 59,499

- **Gifted Education**
  - FY 2005: 35,708
  - FY 2006: 35,888

- **Special Education**
  - FY 2005: 421,913
  - FY 2006: 424,047

- **Prevention, Intervention & Remediation**
  - FY 2005: 31,949
  - FY 2006: 32,110

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 152,213
  - FY 2006: 193,462

- **Social Security**
  - FY 2005: 181,525
  - FY 2006: 207,854

- **Remedial Summer School**
  - FY 2005: 28,773
  - FY 2006: 23,526

- **English as a Second Language**
  - FY 2005: 13,919
  - FY 2006: 20,459

- **At-Risk**
  - FY 2005: 10,412
  - FY 2006: 9,255

- **Special Education - Homebound**
  - FY 2005: 1,024
  - FY 2006: 1,246

- **Special Education in Jails**
  - FY 2005: 95,399
  - FY 2006: 89,145

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 46,683
  - FY 2006: 27,139

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 11,683
  - FY 2006: 11,768

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - SOQ Accounts: 2**

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<td>2006</td>
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#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 222,655
  - FY 2006: 227,531

- **K-3 Primary Class Size Reduction**
  - FY 2005: 15,297
  - FY 2006: 16,022

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 119,024
  - FY 2006: 119,632

- **School Construction Grants Program**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 4,757
  - FY 2006: 4,757

- **Technology - VPSA**
  - FY 2005: 180,000
  - FY 2006: 180,000

**Subtotal - Incentive Accounts: 3**

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<th>Fiscal Year</th>
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<tr>
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<td>423,061</td>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 16,822
  - FY 2006: 18,650

- **Special Education - Homebound**
  - FY 2005: 1,024
  - FY 2006: 1,246

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 95,399
  - FY 2006: 89,145

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 46,683
  - FY 2006: 27,139

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 11,683
  - FY 2006: 11,768

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts: 3**

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<th>Fiscal Year</th>
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**Total State & Local Funds: 3**

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<td>7,614,064</td>
<td>6,617,892</td>
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1. “N/A” = no local match required for this program.
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* SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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### 2004-2006 Composite Index:

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<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>0.3356</td>
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</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 1,815,450
  - FY 2006: 2,033,909
- **Textbooks**
  - FY 2005: 28,339
  - FY 2006: 30,186
- **Sales Tax**
  - FY 2005: 676,037
  - FY 2006: 765,185
- **Vocational Education**
  - FY 2005: 70,488
  - FY 2006: 75,083
- **Gifted Education**
  - FY 2005: 17,061
  - FY 2006: 18,651
- **Special Education**
  - FY 2005: 338,973
  - FY 2006: 360,111
- **Prevention, Intervention & Remediation**
  - FY 2005: 26,938
  - FY 2006: 29,651
- **VRS Retirement (Includes RHCC)**
  - FY 2005: 86,076
  - FY 2006: 115,011
- **Social Security**
  - FY 2005: 102,935
  - FY 2006: 123,898
- **English as a Second Language**
  - FY 2005: 0
  - FY 2006: 0
- **Enrollment Loss**
  - FY 2005: 49,366
  - FY 2006: 0
- **Remedial Summer School**
  - FY 2005: 22,722
  - FY 2006: 19,693
- **Compensation Supplement**
  - FY 2005: 42,563
  - FY 2006: 21,499

**Subtotal - SOQ Accounts:**

| 3,234,385 | 1,256,006 | 3,613,941 | 1,429,009 |

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 106,384
  - FY 2006: 53,736
- **K-3 Primary Class Size Reduction**
  - FY 2005: 42,706
  - FY 2006: 21,572
- **Early Reading Intervention**
  - FY 2005: 3,451
  - FY 2006: 1,743
- **School Construction Grants Program**
  - FY 2005: 109,796
  - FY 2006: 36,848
- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859
- **SOL Algebra Readiness**
  - FY 2005: 3,548
  - FY 2006: 1,792
- **Technology - VPSA**
  - FY 2005: 102,000
  - FY 2006: 20,400

**Subtotal - Incentive Accounts:**

| 388,791 | 142,681 | 407,953 | 152,431 |

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 2,182
  - FY 2006: 3,403
- **Special Education - Homebound**
  - FY 2005: 1,842
  - FY 2006: 2,131
- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
- **Regional Tuition**
  - FY 2005: 85,084
  - FY 2006: 102,687
- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0
- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0
- **Foster Care**
  - FY 2005: 514
  - FY 2006: 976
- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0
- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0
- **School Nutrition**
  - FY 2005: 3,889
  - FY 2006: 3,665
- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0
- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts:**

| 93,511 | 0 | 112,917 | 0 |

**Total State & Local Funds:**

| 3,716,687 | 1,398,687 | 4,134,811 | 1,581,440 |
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**


<table>
<thead>
<tr>
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#### 2004-2006 Composite Index:

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<td>0.3919</td>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 14,926,942
  - FY 2005 Local Share: 9,619,912
  - FY 2006 State Share: 16,148,265
  - FY 2006 Local Share: 10,407,014

- **Textbooks**
  - FY 2005 State Share: 245,183
  - FY 2005 Local Share: 158,012
  - FY 2006 State Share: 263,282
  - FY 2006 Local Share: 169,677

- **Sales Tax**
  - FY 2005 State Share: 5,124,304
  - FY 2006 State Share: 5,800,399

- **Vocational Education**
  - FY 2005 State Share: 182,567
  - FY 2006 State Share: 196,128

- **Gifted Education**
  - FY 2005 State Share: 147,607
  - FY 2006 State Share: 158,503

- **Special Education**
  - FY 2005 State Share: 1,417,805
  - FY 2006 State Share: 1,797,761

- **Prevention, Intervention & Remediation**
  - FY 2005 State Share: 310,752
  - FY 2006 State Share: 329,520

- **VRS Retirement (Includes RHCC)**
  - FY 2005 State Share: 601,292
  - FY 2006 State Share: 815,111

- **Social Security**
  - FY 2005 State Share: 716,923
  - FY 2006 State Share: 873,580

- **English as a Second Language**
  - FY 2005 State Share: 45,884
  - FY 2006 State Share: 71,634

- **Remedial Summer School**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Compensation Supplement**
  - FY 2005 State Share: 308,664
  - FY 2006 State Share: 198,924

**Subtotal - SOQ Accounts:**

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<td>FY 2006 State Share</td>
<td>26,949,949</td>
<td>13,584,240</td>
</tr>
</tbody>
</table>

#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 920,408
  - FY 2006 State Share: 593,172

- **K-3 Primary Class Size Reduction**
  - FY 2005 State Share: 325,300
  - FY 2006 State Share: 209,645

- **At-Risk Four-Year-Olds**
  - FY 2005 State Share: 144,485
  - FY 2006 State Share: 93,116

- **Early Reading Intervention**
  - FY 2005 State Share: 42,646
  - FY 2006 State Share: 27,484

- **School Construction Grants Program**
  - FY 2005 State Share: 178,745
  - FY 2006 State Share: 70,050

- **ISAEP**
  - FY 2005 State Share: 15,717
  - FY 2006 State Share: 15,717

- **SOL Algebra Readiness**
  - FY 2005 State Share: 40,551
  - FY 2006 State Share: 26,134

- **Technology - VPSA**
  - FY 2005 State Share: 284,000
  - FY 2006 State Share: 51,600

**Subtotal - Incentive Accounts:**

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<td>FY 2006 State Share</td>
<td>2,341,126</td>
<td>1,338,232</td>
</tr>
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#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 21,358
  - FY 2006 State Share: 22,266

- **Special Education - Homebound**
  - FY 2005 State Share: 17,529
  - FY 2006 State Share: 11,841

- **State-Operated Programs**
  - FY 2005 State Share: 85,152
  - FY 2006 State Share: 81,487

- **Regional Tuition**
  - FY 2005 State Share: 138,693
  - FY 2006 State Share: 173,142

- **Special Education in Jails**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Adult Education**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Foster Care**
  - FY 2005 State Share: 63,274
  - FY 2006 State Share: 90,439

- **Alternative Education**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Electronic Classroom**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **School Nutrition**
  - FY 2005 State Share: 27,110
  - FY 2006 State Share: 28,150

- **Academic Year Governor's School**
  - FY 2005 State Share: 17,529
  - FY 2006 State Share: 11,841

**Subtotal - Categorical Accounts:**

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#### Total State & Local Funds:

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<td>FY 2006 State Share</td>
<td>29,699,680</td>
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1. "N/A" = no local match required for this program.
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## Virginia Department of Education

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<table>
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### 2004-2006 Composite Index:

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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 3,882,801
  - 1,619,255
  - 3,874,608
  - 1,615,838
- **Textbooks**
  - 61,833
  - 25,787
  - 62,147
  - 25,918
- **Sales Tax**
  - 1,423,418
  - N/A
  - 1,611,222
  - N/A
- **Vocational Education**
  - 56,818
  - 23,695
  - 62,029
  - 25,868
- **Gifted Education**
  - 38,205
  - 15,933
  - 38,399
  - 16,014
- **Special Education**
  - 447,685
  - 186,699
  - 484,420
  - 202,019
- **Prevention, Intervention & Remediation**
  - 193,964
  - 80,889
  - 191,011
  - 79,658
- **VRS Retirement (Includes RHCC)**
  - 161,379
  - 67,773
  - 203,904
  - 85,035
- **Social Security**
  - 192,817
  - 81,226
  - 218,990
  - 91,326
- **English as a Second Language**
  - 0
  - 0
  - 7,507
  - 3,131
- **Remedial Summer School**
  - 0
  - N/A
  - 80,450
  - N/A
- **Compensation Supplement**
  - Compensation Supplement in FY 06 only.
  - 80,737
  - 33,670

**Subtotal - SOQ Accounts:**

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### II. Incentive Programs:

- **Lottery**
  - 232,120
  - 96,802
  - 237,208
  - 98,924
- **At-Risk**
  - 208,286
  - 86,662
  - 222,745
  - 92,892
- **K-3 Primary Class Size Reduction**
  - 161,368
  - 67,296
  - 165,436
  - 68,992
- **At-Risk Four-Year-Olds**
  - 133,377
  - 55,623
  - 190,539
  - 79,461
- **Early Reading Intervention**
  - 12,831
  - 5,351
  - 14,664
  - 6,115
- **School Construction Grants Program**
  - 119,865
  - 35,276
  - 120,467
  - 35,453
- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A
- **SOL Algebra Readiness**
  - 24,548
  - 10,237
  - 18,844
  - 7,859
- **Technology - VPSA**
  - 128,000
  - 25,600
  - 128,000
  - 25,600

**Subtotal - Incentive Accounts:**

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### III. Categorical Programs:

- **Career and Technical Education**
  - 4,621
  - N/A
  - 2,775
  - N/A
- **Special Education - Homebound**
  - 0
  - N/A
  - 0
  - N/A
- **State-Operated Programs**
  - 0
  - N/A
  - 0
  - N/A
- **Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A
- **Special Education in Jails**
  - 0
  - N/A
  - 0
  - N/A
- **Adult Education**
  - 2,055
  - N/A
  - 2,064
  - N/A
- **Foster Care**
  - 2,055
  - N/A
  - 2,064
  - N/A
- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A
- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A
- **School Nutrition**
  - 8,713
  - N/A
  - 8,456
  - N/A
- **Academic Year Governor's School**
  - 0
  - N/A
  - 0
  - N/A
- **School Breakfast**
  - School Breakfast in FY 06 only.
  - 0
  - 1,435
  - N/A

**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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<td>7,560,355</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

The table includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

- **SOQ accounts** requiring a local match for purpose of meeting Required Local Effort.
  - **Account funding based on ADM:** any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>Basic Aid (Not Including Adjustments)</td>
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<td>Gifted Education</td>
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<td>24,556</td>
<td>72,679</td>
<td>24,123</td>
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<td>Special Education</td>
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<td>244,305</td>
<td>724,925</td>
<td>240,612</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>101,374</td>
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<tr>
<td>English as a Second Language</td>
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<td>Remedial Summer School</td>
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**Subtotal - SOQ Accounts:**

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#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
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<td>Lottery</td>
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<td>449,969</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
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<td>11,004</td>
<td>29,252</td>
<td>9,097</td>
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<td>School Construction Grants Program²</td>
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<td>7,859</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>36,088</td>
<td>11,978</td>
<td>36,088</td>
<td>11,978</td>
</tr>
<tr>
<td>Technology - VPSA¹</td>
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**Subtotal - Incentive Accounts:**

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#### III. Categorical Programs:

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<tr>
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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
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<tbody>
<tr>
<td>Career and Technical Education²,³</td>
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<td>State-Operated Programs⁶</td>
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<td>Electronic Classroom⁷</td>
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<td>School Nutrition⁷</td>
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<td>Academic Year Governor’s School⁵</td>
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**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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¹ "N/A" = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

- **SOQ** accounts requiring a local match for purpose of meeting Required Local Effort.
- **N/A** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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### 2004-2006 Composite Index:

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<tr>
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<td>FY 2006 State Share</td>
<td>FY 2006 Local Share</td>
</tr>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 12,728,569
  - FY 2006: 12,917,891

- **Textbooks**
  - FY 2005: 203,541
  - FY 2006: 206,222

- **Sales Tax**
  - FY 2005: 3,283,905
  - FY 2006: 3,716,948

- **Vocational Education**
  - FY 2005: 22,537
  - FY 2006: 24,151

- **Gifted Education**
  - FY 2005: 1,425,733
  - FY 2006: 1,613,969

- **Prevention, Intervention & Remediation**
  - FY 2005: 293,533
  - FY 2006: 300,577

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 524,383
  - FY 2006: 672,437

- **Social Security**
  - FY 2005: 626,997
  - FY 2006: 722,434

- **English as a Second Language**
  - FY 2005: 20,329
  - FY 2006: 18,684

- **Remedial Summer School**
  - FY 2005: 141,674
  - FY 2006: 131,885

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 764,084
  - FY 2006: 787,120

- **K-3 Primary Class Size Reduction**
  - FY 2005: 221,631
  - FY 2006: 238,777

- **At-Risk Four-Year-Olds**
  - FY 2005: 112,063
  - FY 2006: 123,656

- **Early Reading Intervention**
  - FY 2005: 61,337
  - FY 2006: 61,337

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 29,322
  - FY 2006: 33,764

- **Special Education - Homebound**
  - FY 2005: 20,030
  - FY 2006: 14,899

- **State-Operated Programs**
  - FY 2005: 82,254
  - FY 2006: 81,787

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Group Life**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 57,814
  - FY 2006: 42,794

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 21,776
  - FY 2006: 22,433

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

### Total State & Local Funds:

- FY 2005: 21,719,825
- FY 2006: 23,120,638

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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### I. SOQ Programs:

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<td>✓</td>
<td>Textbooks</td>
<td>58,100</td>
<td>41,643</td>
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<tr>
<td>✓</td>
<td>Sales Tax</td>
<td>1,424,803</td>
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<tr>
<td>✓</td>
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<tr>
<td>✓</td>
<td>Gifted Education</td>
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<td>25,070</td>
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<td>✓</td>
<td>Special Education</td>
<td>517,308</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>✓</td>
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<td>189,838</td>
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<td>✓</td>
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<td>English as a Second Language</td>
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<td>6,128</td>
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<tr>
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<td>Enrollment Loss</td>
<td>23,807</td>
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<td>Remedial Summer School</td>
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<tr>
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<td>Compensation Supplement</td>
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<td>N/A</td>
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#### Subtotal - SOQ Accounts: 3,629,762

### II. Incentive Programs:

<table>
<thead>
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<th>Account</th>
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<th>FY 2006</th>
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<tbody>
<tr>
<td>218,107</td>
<td>Lottery</td>
<td>218,107</td>
<td>156,326</td>
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<tr>
<td>108,728</td>
<td>At-Risk</td>
<td>108,728</td>
<td>77,930</td>
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<tr>
<td>142,099</td>
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<td>50,328</td>
<td>At-Risk Four-Year-Olds</td>
<td>50,328</td>
<td>36,072</td>
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<tr>
<td>16,643</td>
<td>Early Reading Intervention</td>
<td>16,643</td>
<td>11,929</td>
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<td>119,634</td>
<td>School Construction Grants Program</td>
<td>119,634</td>
<td>49,947</td>
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<td>7,859</td>
<td>ISAEP</td>
<td>7,859</td>
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<tr>
<td>15,554</td>
<td>SOL Algebra Readiness</td>
<td>15,554</td>
<td>11,148</td>
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<td>154,000</td>
<td>Technology - VPSA</td>
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#### Subtotal - Incentive Accounts: 832,952

### III. Categorical Programs:

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</tr>
</thead>
<tbody>
<tr>
<td>2,296</td>
<td>Career and Technical Education</td>
<td>2,296</td>
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<td>4,928</td>
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<td>State-Operated Programs</td>
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<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>0</td>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>0</td>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>8,031</td>
<td>School Nutrition</td>
<td>8,031</td>
<td>N/A</td>
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<tr>
<td>205,588</td>
<td>Academic Year Governor's School</td>
<td>205,588</td>
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<td>1,296</td>
<td>School Breakfast</td>
<td>1,296</td>
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#### Subtotal - Categorical Accounts: 220,843

### Total State & Local Funds:

<table>
<thead>
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<th>FY 2005</th>
<th>FY 2006</th>
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<td>Total State &amp; Local Funds</td>
<td>7,351,555</td>
<td>3,914,408</td>
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<td></td>
<td>7,820,045</td>
<td>4,099,133</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. *Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
<td>Unadjusted ADM</td>
</tr>
<tr>
<td>029</td>
<td>FAIRFAX</td>
<td>158,428.27</td>
<td>158,251.65</td>
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<tr>
<td></td>
<td></td>
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<td>158,251.65</td>
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### 2004-2006 Composite Index:

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>0.7489</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>163,061,917</td>
<td>159,228,590</td>
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<tr>
<td>Textbooks</td>
<td>2,510,998</td>
<td>2,508,199</td>
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<tr>
<td>Sales Tax</td>
<td>141,483,579</td>
<td>160,140,816</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>1,273,003</td>
<td>1,629,217</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>1,870,816</td>
<td>1,668,954</td>
</tr>
<tr>
<td>Special Education</td>
<td>18,230,786</td>
<td>20,196,391</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>1,829,942</td>
<td>1,827,902</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>6,783,633</td>
<td>8,491,121</td>
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<tr>
<td>Social Security</td>
<td>8,069,078</td>
<td>9,140,262</td>
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<td>Group Life</td>
<td>0</td>
<td>0</td>
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<tr>
<td>English as a Second Language</td>
<td>6,367,090</td>
<td>6,641,226</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>53,304</td>
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<td>Remedial Summer School</td>
<td>453,903</td>
<td>598,843</td>
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<td>Compensation Supplement</td>
<td>Replacement of FY 06 only: 3,218,696</td>
<td>9,599,687</td>
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Subtotal - SOQ Accounts: 349,734,745

#### II. Incentive Programs:

<table>
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<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>9,426,188</td>
<td>9,573,435</td>
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<tr>
<td>At-Risk</td>
<td>896,801</td>
<td>918,359</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,489,850</td>
<td>1,522,803</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>931,531</td>
<td>877,293</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>878,292</td>
<td>836,025</td>
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<tr>
<td>School Construction Grants Program</td>
<td>933,000</td>
<td>930,817</td>
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<tr>
<td>ISAEP</td>
<td>102,162</td>
<td>102,162</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>240,896</td>
<td>235,721</td>
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<tr>
<td>Technology - VPSA</td>
<td>5,354,000</td>
<td>5,380,000</td>
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Subtotal - Incentive Accounts: 20,252,720

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>1,195,844</td>
<td>1,265,213</td>
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<td>181,249</td>
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<td>State-Operated Programs</td>
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<td>Regional Tuition</td>
<td>19,668</td>
<td>53,105</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>130,975</td>
<td>166,219</td>
</tr>
<tr>
<td>Foster Care</td>
<td>462,197</td>
<td>515,117</td>
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<td>Alternative Education</td>
<td>45,895</td>
<td>47,618</td>
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<tr>
<td>Electronic Classroom</td>
<td>125,000</td>
<td>195,000</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>733,540</td>
<td>722,589</td>
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<tr>
<td>Academic Year Governor’s School</td>
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Subtotal - Categorical Accounts: 6,082,906

#### Total State & Local Funds:

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<th>FY 2006</th>
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<td>401,687,808</td>
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<tr>
<td>662,903,772</td>
<td>683,271,208</td>
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</tbody>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>10,654.00</td>
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<td>0.6193</td>
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<td>FY 2005 Local Share</td>
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<tr>
<td></td>
<td>FY 2006 State Share</td>
<td>FY 2006 Local Share</td>
</tr>
</tbody>
</table>

I. SOQ Programs:
- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 15,647,037
  - FY 2006: 15,834,080
- **Textbooks**
  - FY 2005: 256,013
  - FY 2006: 260,559
- **Sales Tax**
  - FY 2005: 8,930,475
  - FY 2006: 10,108,124

II. Incentive Programs:
- **Lottery**
  - FY 2005: 961,064
  - FY 2006: 1,563,401
- **At-Risk**
  - FY 2005: 69,643
  - FY 2006: 113,292
- **K-3 Primary Class Size Reduction**
  - FY 2005: 138,829
  - FY 2006: 225,839
- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0
- **Early Reading Intervention**
  - FY 2005: 51,419
  - FY 2006: 83,645
- **School Construction Grants Program**
  - FY 2005: 182,192
  - FY 2006: 112,832
- **SAT-2000**
  - FY 2005: 15,717
  - FY 2006: 15,717
- **SOL Algebra Readiness**
  - FY 2005: 20,332
  - FY 2006: 33,075
- **Technology - VPSA**
  - FY 2005: 544,000
  - FY 2006: 103,600

III. Categorical Programs:
- **Career and Technical Education**
  - FY 2005: 56,307
  - FY 2006: 65,998
- **Special Education - Homebound**
  - FY 2005: 41,355
  - FY 2006: 49,823
- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
- **Regional Tuition**
  - FY 2005: 96,142
  - FY 2006: 102,435
- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0
- **Adult Education**
  - FY 2005: 0
  - FY 2006: 7,011
- **Foster Care**
  - FY 2005: 50,306
  - FY 2006: 55,732
- **Alternative Education**
  - FY 2005: 105,891
  - FY 2006: 108,692
- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0
- **School Nutrition**
  - FY 2005: 52,245
  - FY 2006: 53,937
- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0
- **School Breakfast**
  - FY 2005: 4,483
  - FY 2006: 4,483

Total State & Local Funds:
- FY 2005: 31,324,184
- FY 2006: 34,632,412

- "N/A" = no local match required for this program.
- ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
- Columns may not add due to rounding.
- School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
- Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
- Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
- SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

### DIV | NUM | DIVISION | Final - FY 2005 Unadjusted ADM | Adjusted ADM | FY 2006 Unadjusted ADM | Adjusted ADM
<table>
<thead>
<tr>
<th></th>
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<th></th>
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<tbody>
<tr>
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<td>2,082.65</td>
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#### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>2005</th>
<th>2006</th>
</tr>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>5,623,397</td>
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<td>Textbooks</td>
<td>88,720</td>
<td>88,550</td>
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<td>Sales Tax</td>
<td>1,688,707</td>
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<td>Vocational Education</td>
<td>170,075</td>
<td>172,051</td>
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<td>Gifted Education</td>
<td>53,412</td>
<td>54,712</td>
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<td>Special Education</td>
<td>120,880</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>242,422</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>22,688</td>
<td>19,906</td>
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<tr>
<td>Group Life</td>
<td>13,910</td>
<td>19,906</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>13,910</td>
<td>19,906</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>10,929</td>
<td>19,906</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>24,364</td>
<td>44,737</td>
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<tr>
<td>Compensation Supplement</td>
<td>113,633</td>
<td>113,633</td>
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**Subtotal - SOQ Accounts:** 9,117,274 9,601,536

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>2005</th>
<th>2006</th>
</tr>
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<tbody>
<tr>
<td>Lottery</td>
<td>333,052</td>
<td>337,982</td>
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<td>At-Risk</td>
<td>81,770</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>143,657</td>
<td>144,266</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>58,311</td>
<td>56,600</td>
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<tr>
<td>Early Reading Intervention</td>
<td>14,024</td>
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<td>School Construction Grants Program</td>
<td>129,661</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>14,418</td>
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<tr>
<td>Technology - VPSA</td>
<td>180,000</td>
<td>180,000</td>
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**Subtotal - Incentive Accounts:** 962,752 985,543

#### III. Categorical Programs:

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<th>Description</th>
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<tr>
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<tr>
<td>Special Education - Homebound</td>
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<td>State-Operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
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<td>Adult Education</td>
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<td>Foster Care</td>
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<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
<td>12,592</td>
<td>11,824</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>12,592</td>
<td>11,824</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>1,634</td>
<td>1,634</td>
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**Subtotal - Categorical Accounts:** 83,582 93,706

### Total State & Local Funds:

<table>
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<td>10,163,608</td>
<td>10,680,785</td>
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<tr>
<td>3,951,878</td>
<td>4,088,955</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td></td>
<td></td>
<td></td>
<td>Final - FY 2005</td>
<td>FY 2006</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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<tr>
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#### 2004-2006 Composite Index:

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<th>Year</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0.3595</td>
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<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Final - FY 2005
    - Unadjusted ADM²: 9,177,558
    - Adjusted ADM²: 5,151,182
  - FY 2006
    - Unadjusted ADM²: 9,508,015
    - Adjusted ADM²: 5,336,661

#### II. Incentive Programs:

#### III. Categorical Programs:

### Total State & Local Funds:

- **Final - FY 2005**
  - Unadjusted ADM²: 15,616,449
  - Adjusted ADM²: 6,840,797

- **FY 2006**
  - Unadjusted ADM²: 16,896,464
  - Adjusted ADM²: 7,396,620

---

1. "N/A" = no local match required for this program.
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5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

*Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
<th>FY 2006</th>
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#### 2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
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<th>FY 2006 Local Share</th>
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### I. SOQ Programs:

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<th>Description</th>
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<th>FY 2006</th>
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<td>17,382,098</td>
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<td>Textbooks</td>
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<td>Sales Tax</td>
<td>5,936,103</td>
<td>6,718,886</td>
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<td>Vocational Education</td>
<td>551,181</td>
<td>610,915</td>
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<td>Gifted Education</td>
<td>166,229</td>
<td>188,223</td>
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<td>Special Education</td>
<td>2,007,874</td>
<td>2,169,193</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>415,573</td>
<td>420,558</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>732,999</td>
<td>935,169</td>
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<td>Social Security</td>
<td>873,647</td>
<td>1,002,926</td>
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<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
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<tr>
<td>English as a Second Language</td>
<td>28,098</td>
<td>49,401</td>
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<tr>
<td>Enrollment Loss</td>
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<td>0</td>
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<tr>
<td>Remedial Summer School</td>
<td>155,532</td>
<td>142,745</td>
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<tr>
<td>Compensation Supplement</td>
<td>873,647</td>
<td>1,002,926</td>
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#### Subtotal - SOQ Accounts:

|                     | 28,272,804 | 14,074,191 | 30,229,270 | 14,827,259 |

### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
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<td>1,066,534</td>
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<tr>
<td>At-Risk</td>
<td>356,060</td>
<td>384,670</td>
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<tr>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<tr>
<td>Early Reading Intervention</td>
<td>55,618</td>
<td>65,153</td>
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<tr>
<td>School Construction Grants Program</td>
<td>191,631</td>
<td>191,350</td>
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<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>23,576</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>57,134</td>
<td>55,635</td>
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<tr>
<td>Technology - VPSA</td>
<td>440,000</td>
<td>440,000</td>
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#### Subtotal - Incentive Accounts:

|                     | 3,053,680 | 1,684,273 | 3,189,670 | 1,770,631 |

### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2006</th>
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<tbody>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Adult Education</td>
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<td>N/A1</td>
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<td>Foster Care</td>
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<td>Alternative Education</td>
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<td>N/A1</td>
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<tr>
<td>Electronic Classroom</td>
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<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>39,797</td>
<td>N/A1</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>0</td>
<td>N/A1</td>
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</table>

#### Subtotal - Categorical Accounts:

|                     | 574,210  | 0       | 525,479  | 0       |

#### Total State & Local Funds:

|                     | 31,900,694 | 15,758,464 | 33,944,419 | 16,597,890 |

---

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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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### 2004-2006 Composite Index:

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<tbody>
<tr>
<td>0.3794</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 27,744,330
  - FY 2006: 29,016,012
- **Textbooks**
  - FY 2005: 452,429
  - FY 2006: 470,570
- **Sales Tax**
  - FY 2005: 8,723,370
  - FY 2006: 9,873,708
- **Vocational Education**
  - FY 2005: 637,818
  - FY 2006: 776,471
- **Gifted Education**
  - FY 2005: 278,543
  - FY 2006: 290,751
- **Special Education**
  - FY 2005: 3,000,646
  - FY 2006: 3,590,812
- **Prevention, Intervention & Remediation**
  - FY 2005: 282,670
  - FY 2006: 301,542
- **VRS Retirement (Includes RHCC)**
  - FY 2005: 1,151,566
  - FY 2006: 1,508,180
- **Social Security**
  - FY 2005: 2,046,492
  - FY 2006: 2,085,863

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,698,401
  - FY 2006: 1,796,098
- **K-3 Primary Class Size Reduction**
  - FY 2005: 125,033
  - FY 2006: 133,851
- **At-Risk Four-Year-Olds**
  - FY 2005: 241,747
  - FY 2006: 264,011
- **Early Reading Intervention**
  - FY 2005: 119,284
  - FY 2006: 125,255
- **School Construction Grants Program**
  - FY 2005: 246,958
  - FY 2006: 251,373
- **ISAEP**
  - FY 2005: 23,576
  - FY 2006: 23,576
- **SOL Algebra Readiness**
  - FY 2005: 36,458
  - FY 2006: 39,772
- **Technology - VPSA**
  - FY 2005: 492,000
  - FY 2006: 518,000

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 72,035
  - FY 2006: 83,763
- **Special Education - Homebound**
  - FY 2005: 63,021
  - FY 2006: 72,924
- **State-Operated Programs**
  - FY 2005: 192,799
  - FY 2006: 214,199
- **Regional Tuition**
  - FY 2005: 1,490,227
  - FY 2006: 1,535,891
- **Special Education in Jails**
  - FY 2005: 68,419
  - FY 2006: 98,535
- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0
- **Foster Care**
  - FY 2005: 97,701
  - FY 2006: 151,409
- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0
- **Electronic Classroom**
  - FY 2005: 62,288
  - FY 2006: 63,318
- **School Nutrition**
  - FY 2005: 0
  - FY 2006: 0
- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0
- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

#### Total State & Local Funds:

<table>
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<th>FY 2005</th>
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<td>48,826,375</td>
<td>53,448,453</td>
</tr>
<tr>
<td>22,984,710</td>
<td>25,072,980</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
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3. Columns may not add due to rounding.
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### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
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<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Basic Aid (Not Including Adjustments)</td>
</tr>
<tr>
<td>✓ Textbooks</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td>✓ Vocational Education</td>
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<tr>
<td>✓ Gifted Education</td>
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<tr>
<td>✓ Special Education</td>
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<tr>
<td>✓ Prevention, Intervention &amp; Remediation</td>
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<tr>
<td>✓ VRS Retirement (Includes RHCC)</td>
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<td>✓ Social Security</td>
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<tr>
<td>✓ Group Life</td>
</tr>
<tr>
<td>✓ English as a Second Language</td>
</tr>
<tr>
<td>Enrollment Loss</td>
</tr>
<tr>
<td>Remedial Summer School</td>
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</table>

**Compensation Supplement** (Compensation Supplement in FY 06 only.): 1,218,120

**Subtotal - SOQ Accounts:** 11,222,274

<table>
<thead>
<tr>
<th>II. Incentive Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<tr>
<td>At-Risk</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<tr>
<td>Early Reading Intervention</td>
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<tr>
<td>School Construction Grants Program</td>
</tr>
<tr>
<td>ISAEP</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
</tr>
<tr>
<td>Technology - VPSA</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts:** 1,098,120

<table>
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<tr>
<th>III. Categorical Programs:</th>
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<td>Special Education - Homebound</td>
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<td>State-Operated Programs</td>
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<td>Regional Tuition</td>
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<td>Special Education in Jails</td>
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<td>Adult Education</td>
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<tr>
<td>Foster Care</td>
</tr>
<tr>
<td>Alternative Education</td>
</tr>
<tr>
<td>Electronic Classroom</td>
</tr>
<tr>
<td>School Nutrition</td>
</tr>
<tr>
<td>Academic Year Governor’s School</td>
</tr>
<tr>
<td>School Breakfast</td>
</tr>
</tbody>
</table>

**School Breakfast in FY 06 only.**

**Subtotal - Categorical Accounts:** 107,912

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

¹ "N/A" = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<tr>
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<td>Unadjusted ADM² Adjusted ADM²</td>
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<tbody>
<tr>
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I. SOQ Programs:

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<thead>
<tr>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>Vocational Education</td>
<td>288,029</td>
<td>339,995</td>
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<tr>
<td>Gifted Education</td>
<td>158,624</td>
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<tr>
<td>Special Education</td>
<td>1,519,455</td>
<td>1,749,730</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>271,331</td>
<td>266,362</td>
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<td>Group Life</td>
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<td>English as a Second Language</td>
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<td>Enrollment Loss</td>
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<td>Remedial Summer School</td>
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<tr>
<td>Compensation Supplement</td>
<td></td>
<td>319,264</td>
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Subtotal - SOQ Accounts: 25,878,780 9,279,772 27,148,403 9,555,757

II. Incentive Programs:

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<thead>
<tr>
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<th>FY 2005</th>
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<tbody>
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<td>Lottery</td>
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<td>998,922</td>
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<td>At-Risk</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>At-Risk Four-Year-Olds</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>53,517</td>
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<td>School Construction Grants Program</td>
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<tr>
<td>ISAEP</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<tr>
<td>Technology - VPSA</td>
<td>310,000</td>
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Subtotal - Incentive Accounts: 2,049,519 815,943 2,075,933 828,214

III. Categorical Programs:

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<tr>
<td>Career and Technical Education</td>
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<td>Special Education - Homebound</td>
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<td>Regional Tuition</td>
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<td>Special Education in Jails</td>
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<tr>
<td>Adult Education</td>
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<td>Foster Care</td>
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<tr>
<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
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<td>24,280</td>
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<tr>
<td>Academic Year Governor's School</td>
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<tr>
<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 504,181 0 351,020 0

Total State & Local Funds: 28,432,479 10,095,715 29,575,356 10,383,971

¹ "N/A" = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality.
BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
ACCOUNT FUNDING BASED ON ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<td>Adjusted ADM²</td>
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### 2004-2006 Composite Index:

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<th>Year</th>
<th>FY 2005 State Share</th>
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<th>FY 2006 State Share</th>
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<tbody>
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<td>0.8000</td>
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<td></td>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 1,779,744
  - FY 2006: 1,870,799

- **Textbooks**
  - FY 2005: 27,357
  - FY 2006: 28,439

- **Sales Tax**
  - FY 2005: 1,733,037
  - FY 2006: 1,961,570

- **Vocational Education**
  - FY 2005: 28,172
  - FY 2006: 31,539

- **Gifted Education**
  - FY 2005: 16,470
  - FY 2006: 17,121

- **Special Education**
  - FY 2005: 288,657
  - FY 2006: 317,187

- **Prevention, Intervention & Remediation**
  - FY 2005: 20,371
  - FY 2006: 21,176

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 76,624
  - FY 2006: 100,324

- **Social Security**
  - FY 2005: 91,412
  - FY 2006: 107,715

- **English as a Second Language**
  - FY 2005: 2,273
  - FY 2006: 3,578

- **Remedial Summer School**
  - FY 2005: 8,740
  - FY 2006: 13,680

- **Compensation Supplement**
  - FY 2005: 91,412
  - FY 2006: 107,715

#### Subtotal - SOQ Accounts:

- FY 2005: 4,072,857
- FY 2006: 9,324,318

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 102,699
  - FY 2006: 108,547

- **At-Risk**
  - FY 2005: 10,185
  - FY 2006: 11,105

- **K-3 Primary Class Size Reduction**
  - FY 2005: 9,385
  - FY 2006: 9,139

- **Early Reading Intervention**
  - FY 2005: 8,640
  - FY 2006: 9,720

- **School Construction Grants Program**
  - FY 2005: 108,829
  - FY 2006: 109,043

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 0
  - FY 2006: 0

- **Technology - VPSA**
  - FY 2005: 180,000
  - FY 2006: 180,000

#### Subtotal - Incentive Accounts:

- FY 2005: 432,272
- FY 2006: 665,396

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 7,733
  - FY 2006: 10,066

- **Special Education - Homebound**
  - FY 2005: 1,936
  - FY 2006: 2,527

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 940
  - FY 2006: 3,380

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 10,336
  - FY 2006: 10,278

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

#### Subtotal - Categorical Accounts:

- FY 2005: 20,944
- FY 2006: 26,251

#### Total State & Local Funds:

- FY 2005: 4,526,073
- FY 2006: 9,989,713

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
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<tbody>
<tr>
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<td>6,589,276</td>
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<td>✔ Vocational Education</td>
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<td>80,577</td>
<td>190,908</td>
<td>79,911</td>
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<tr>
<td>✔ Gifted Education</td>
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<td>24,496</td>
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<tr>
<td>✔ Special Education</td>
<td>553,205</td>
<td>229,485</td>
<td>540,085</td>
<td>224,042</td>
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<td>✔ Prevention, Intervention &amp; Remediation</td>
<td>229,984</td>
<td>95,404</td>
<td>224,272</td>
<td>93,034</td>
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<td>✔ VRS Retirement (Includes RHCC)</td>
<td>290,274</td>
<td>120,346</td>
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<td>147,650</td>
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<td>✔ Social Security</td>
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<td>143,604</td>
<td>382,832</td>
<td>158,809</td>
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<tr>
<td>✔ Group Life</td>
<td>6,693</td>
<td>2,776</td>
<td>5,810</td>
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<td>✔ English as a Second Language</td>
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<td>✔ Compensation Supplement</td>
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Subtotal - SOQ Accounts: 10,426,148

#### II. Incentive Programs:

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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
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<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>368,208</td>
<td>152,474</td>
<td>367,563</td>
<td>152,475</td>
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<tr>
<td>At-Risk</td>
<td>224,356</td>
<td>93,069</td>
<td>236,253</td>
<td>98,004</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>140,926</td>
<td>58,460</td>
<td>137,602</td>
<td>57,081</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>61,068</td>
<td>25,333</td>
<td>68,701</td>
<td>28,499</td>
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<tr>
<td>Early Reading Intervention</td>
<td>23,866</td>
<td>9,900</td>
<td>29,373</td>
<td>12,185</td>
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<tr>
<td>School Construction Grants Program</td>
<td>133,234</td>
<td>39,064</td>
<td>132,455</td>
<td>38,836</td>
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<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
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<td>SOL Algebra Readiness</td>
<td>26,526</td>
<td>11,004</td>
<td>24,484</td>
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<tr>
<td>Technology - VPSA</td>
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<td>336,000</td>
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Subtotal - Incentive Accounts: 1,322,043

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tr>
<td>Career and Technical Education</td>
<td>24,143</td>
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<td>Special Education - Homebound</td>
<td>41,133</td>
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<td>State-Operated Programs</td>
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<td>N/A</td>
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</tr>
<tr>
<td>Regional Tuition</td>
<td>42,201</td>
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<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
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<td>N/A</td>
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<td>N/A</td>
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<tr>
<td>Alternative Education</td>
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<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<td>Academic Year Governor’s School</td>
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<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 122,033

#### Total State & Local Funds:

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<td>Total State &amp; Local Funds</td>
<td>11,870,223</td>
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</table>

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

* SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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### I. SOQ Programs:

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<tr>
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<th>FY 2006</th>
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<td>245,838</td>
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<td>Special Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>115,793</td>
<td>116,419</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>336,171</td>
<td>432,926</td>
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<td>Social Security</td>
<td>400,099</td>
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<td>English as a Second Language</td>
<td>29,442</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Remedial Summer School ⁷</td>
<td>84,758</td>
<td>84,758</td>
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<tr>
<td>Compensation Supplement</td>
<td>4,762,367</td>
<td>76,758</td>
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</table>

**Subtotal - SOQ Accounts:** 12,189,856 4,762,367 13,144,835 5,083,489

### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<tbody>
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<td>Lottery</td>
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<td>438,245</td>
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<tr>
<td>At-Risk</td>
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<td>72,433</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>182,075</td>
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<td>Early Reading Intervention</td>
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<tr>
<td>School Construction Grants Program ⁴</td>
<td>136,955</td>
<td>137,196</td>
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<td>ISAEP</td>
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<td>SOL Algebra Readiness</td>
<td>14,439</td>
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<tr>
<td>Technology - VPSA ⁵</td>
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<td>232,000</td>
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</table>

**Subtotal - Incentive Accounts:** 1,174,844 473,450 1,214,885 492,612

### III. Categorical Programs:

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<thead>
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<th>Program</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education ⁵, ⁶</td>
<td>29,868</td>
<td>32,379</td>
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<tr>
<td>Special Education - Homebound ⁷</td>
<td>21,402</td>
<td>26,866</td>
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<tr>
<td>State-Operated Programs ⁶</td>
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<tr>
<td>Regional Tuition ⁵, ⁷</td>
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<td>Special Education in Jails ⁷</td>
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<td>0</td>
</tr>
<tr>
<td>Adult Education ⁶</td>
<td>2,250</td>
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<tr>
<td>Foster Care ⁷</td>
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<td>Alternative Education ⁵, ⁶</td>
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<td>Electronic Classroom ⁷</td>
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<td>School Nutrition ⁷</td>
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<tr>
<td>Academic Year Governor's School ⁵</td>
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<td>0</td>
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<tr>
<td>School Breakfast ⁷</td>
<td>12,906</td>
<td>12,878</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 607,361 0 560,504 0

**Total State & Local Funds:** 13,972,061 5,235,816 14,920,224 5,576,101

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

**SOQ Accounts requiring a local match for purpose of meeting Required Local Effort.**

**Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
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## 2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
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<th>FY 2006 Local Share</th>
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<td>FY 2006</td>
<td></td>
<td></td>
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<td>0.2203</td>
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<td>1,960,508</td>
<td>8,735,530</td>
<td>2,010,030</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **Textbooks**
  - FY 2005: 79,782
  - FY 2006: 79,393
  - ADM: 22,432

- **Sales Tax**
  - FY 2005: 1,313,285
  - FY 2006: 1,486,466
  - ADM: 34,473

- **Vocational Education**
  - FY 2005: 122,605
  - FY 2006: 122,008
  - ADM: 34,866

- **Gifted Education**
  - FY 2005: 49,295
  - FY 2006: 49,055
  - ADM: 13,866

- **Special Education**
  - FY 2005: 870,874
  - FY 2006: 850,281
  - ADM: 240,242

- **Prevention, Intervention & Remediation**
  - FY 2005: 235,098
  - FY 2006: 230,180
  - ADM: 65,036

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 229,869
  - FY 2006: 285,200
  - ADM: 80,582

- **Social Security**
  - FY 2005: 14,316
  - FY 2006: 14,311
  - ADM: 70,812

- **Group Life**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **English as a Second Language**
  - FY 2005: 3,323
  - FY 2006: 5,278
  - ADM: 1,491

- **Enrollment Loss**
  - FY 2005: N/A
  - FY 2006: N/A
  - ADM: 0

- **Remedial Summer School**
  - FY 2005: 39,229
  - FY 2006: 17,409
  - ADM: 1,491

- **Compensation Supplement**
  - FY 2005: 105,656
  - FY 2006: 29,853
  - ADM: 0

**Subtotal - SOQ Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>8,419,993</th>
<th>1,960,508</th>
<th>8,735,530</th>
<th>2,010,030</th>
</tr>
</thead>
</table>

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **At-Risk**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **K-3 Primary Class Size Reduction**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **At-Risk Four-Year-Olds**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **Early Reading Intervention**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **School Construction Grants Program**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **ISAEP**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **V.S.A.**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

- **School Breakfast in FY 06 only.**
  - FY 2005: 5,074,677
  - FY 2006: 5,081,008
  - ADM: 1,435,611

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>1,217,070</th>
<th>318,901</th>
<th>1,227,681</th>
<th>321,928</th>
</tr>
</thead>
</table>

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 28,549
  - FY 2006: 31,868
  - ADM: 1,491

- **Special Education - Homebound**
  - FY 2005: 33,315
  - FY 2006: 38,101
  - ADM: 1,491

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **Special Education in Jails**
  - FY 2005: 10,642
  - FY 2006: 20,750
  - ADM: 1,491

- **Adult Education**
  - FY 2005: 6,654
  - FY 2006: 4,269
  - ADM: 1,491

- **Foster Care**
  - FY 2005: 8,112
  - FY 2006: 0
  - ADM: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **School Nutrition**
  - FY 2005: 13,809
  - FY 2006: 14,301
  - ADM: 1,491

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0
  - ADM: 0

- **School Breakfast in FY 06 only.**
  - FY 2005: 2,721
  - FY 2006: 0
  - ADM: 0

**Subtotal - Categorical Accounts:**

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<th>101,080</th>
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**Total State & Local Funds:**

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<th>2,279,409</th>
<th>10,087,017</th>
<th>2,331,959</th>
</tr>
</thead>
</table>
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Final - FY 2005</td>
<td>FY 2006</td>
</tr>
<tr>
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<td>Unadjusted ADM</td>
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</table>

**2004-2006 Composite Index:**

<table>
<thead>
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<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0.2380</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 17,498,090
  - FY 2006: 17,544,244
  - ADM: 5,465,283
  - Adjusted ADM: 5,479,755
- **Textbooks**
  - FY 2005: 283,193
  - FY 2006: 282,024
- **Sales Tax**
  - FY 2005: 5,021,790
  - FY 2006: 5,684,007
- **Vocational Education**
  - FY 2005: 453,144
  - FY 2006: 451,274
- **Gifted Education**
  - FY 2005: 170,490
  - FY 2006: 174,254
- **Special Education**
  - FY 2005: 3,871,915
  - FY 2006: 3,820,194
- **Prevention, Intervention & Remediation**
  - FY 2005: 767,204
  - FY 2006: 772,975
- **VRS Retirement (Includes RHCC)**
  - FY 2005: 862,911
  - FY 2006: 1,065,938
- **Social Security**
  - FY 2005: 1,029,284
  - FY 2006: 1,144,924
- **Group Life**
  - FY 2005: 0
  - FY 2006: 0
- **English as a Second Language**
  - FY 2005: 11,545
  - FY 2006: 19,527
- **Entrapment Loss**
  - FY 2005: 0
  - FY 2006: 0
- **Remedial Summer School**
  - FY 2005: 193,137
  - FY 2006: 268,422
- **Compensation Supplement**
  - FY 2005: 1,063,094
  - FY 2006: 1,076,446

### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
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<td>30,162,703</td>
<td>31,672,036</td>
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<tr>
<td></td>
<td>7,792,087</td>
<td>8,017,266</td>
</tr>
</tbody>
</table>

## II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,063,094
  - FY 2006: 1,076,446
- **At-Risk**
  - FY 2005: 804,078
  - FY 2006: 860,668
- **K-3 Primary Class Size Reduction**
  - FY 2005: 688,757
  - FY 2006: 685,567
- **At-Risk Four-Year-Olds**
  - FY 2005: 423,824
  - FY 2006: 469,087
- **Early Reading Intervention**
  - FY 2005: 85,106
  - FY 2006: 57,397
- **School Construction Grants Program**
  - FY 2005: 194,300
  - FY 2006: 193,710
- **ISAEF**
  - FY 2005: 23,576
  - FY 2006: 23,576
- **SOL Algebra Readiness**
  - FY 2005: 93,600
  - FY 2006: 91,509
- **Technology - VPSA**
  - FY 2005: 440,000
  - FY 2006: 440,000

### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
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<tr>
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<tr>
<td></td>
<td>1,120,744</td>
<td>1,146,282</td>
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## III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 38,338
  - FY 2006: 43,951
- **Special Education - Homebound**
  - FY 2005: 75,261
  - FY 2006: 56,805
- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0
- **Special Education in Jails**
  - FY 2005: 5,584
  - FY 2006: 7,392
- **Adult Education**
  - FY 2005: 0
  - FY 2006: 3,348
- **Foster Care**
  - FY 2005: 34,301
  - FY 2006: 46,620
- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0
- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0
- **School Nutrition**
  - FY 2005: 38,481
  - FY 2006: 37,988
- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0
- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

### Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
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</thead>
<tbody>
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### Total State & Local Funds:

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<tr>
<td></td>
<td>8,912,831</td>
<td>9,163,548</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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</tbody>
</table>

I. SOQ Programs:

| Basic Aid (Not Including Adjustments) | 38,165,862 | 31,722,184 | 38,456,788 | 31,963,992 |
| Textbooks                           | 627,618    | 521,655    | 639,107    | 531,204    |
| Sales Tax                           | 13,758,321 | N/A1       | 15,572,611 | N/A1       |
| Vocational Education                | 397,730    | 330,580    | 526,514    | 437,621    |
| Gifted Education                    | 377,843    | 314,051    | 384,760    | 319,800    |
| Special Education                   | 3,768,491  | 3,132,243  | 4,850,003  | 4,031,160  |
| Prevention, Intervention & Remediation | 288,354   | 239,670    | 293,633    | 244,058    |
| VRS Retirement (Includes RHCC)      | 1,553,941  | 1,297,447  | 2,007,408  | 1,668,491  |
| Social Security                     | 1,846,410  | 1,544,741  | 2,150,456  | 1,787,386  |
| Group Life                          | 0          | 0          | 0          | 0          |
| English as a Second Language        | 72,140     | 59,960     | 64,691     | 53,769     |
| Enrollment Loss                     | 0          | N/A1       | 0          | N/A1       |
| Remedial Summer School              | 174,523    | N/A1       | 141,527    | N/A1       |
| Compensation Supplement             |           |            | 749,270    | 622,768    |

Subtotal - SOQ Accounts: 61,031,233

| Basic Aid (Not Including Adjustments) | 38,165,862 | 31,722,184 | 38,456,788 | 31,963,992 |
| Textbooks                           | 627,618    | 521,655    | 639,107    | 531,204    |
| Sales Tax                           | 13,758,321 | N/A1       | 15,572,611 | N/A1       |
| Vocational Education                | 397,730    | 330,580    | 526,514    | 437,621    |
| Gifted Education                    | 377,843    | 314,051    | 384,760    | 319,800    |
| Special Education                   | 3,768,491  | 3,132,243  | 4,850,003  | 4,031,160  |
| Prevention, Intervention & Remediation | 288,354   | 239,670    | 293,633    | 244,058    |
| VRS Retirement (Includes RHCC)      | 1,553,941  | 1,297,447  | 2,007,408  | 1,668,491  |
| Social Security                     | 1,846,410  | 1,544,741  | 2,150,456  | 1,787,386  |
| Group Life                          | 0          | 0          | 0          | 0          |
| English as a Second Language        | 72,140     | 59,960     | 64,691     | 53,769     |
| Enrollment Loss                     | 0          | N/A1       | 0          | N/A1       |
| Remedial Summer School              | 174,523    | N/A1       | 141,527    | N/A1       |
| Compensation Supplement             |           |            | 749,270    | 622,768    |

Subtotal - Incentive Accounts: 3,793,644

II. Incentive Programs:

| Lottery                              | 2,356,053  | 1,958,272  | 2,439,379  | 2,027,530  |
| At-Risk                              | 118,342    | 98,362     | 119,760    | 99,540     |
| K-3 Primary Class Size Reduction    | 268,445    | 223,122    | 274,159    | 227,872    |
| At-Risk Four-Year-Olds               | 0          | 0          | 0          | 0          |
| Early Reading Intervention           | 87,943     | 73,095     | 90,780     | 75,453     |
| School Construction Grants Program 4 | 305,291    | 138,572    | 307,657    | 139,646    |
| ISAEP                                | 23,576     | N/A1       | 23,576     | N/A1       |
| SOL Algebra Readiness                | 37,994     | 31,579     | 37,915     | 31,541     |
| Technology - VPSA 5                  | 596,000    | 119,200    | 596,000    | 119,200    |

Subtotal - Incentive Accounts: 3,793,644

III. Categorical Programs:

| Career and Technical Education 5, 6 | 45,777     | N/A1       | 56,309     | N/A1       |
| Special Education - Homebound 7     | 27,804     | N/A1       | 26,306     | N/A1       |
| State-Operated Programs 6           | 0          | N/A1       | 0          | N/A1       |
| Regional Tuition 5, 7               | 7,519      | N/A1       | 16,165     | N/A1       |
| Special Education in Jails 7        | 40,125     | N/A1       | 65,511     | N/A1       |
| Adult Education 6                   | 9,812      | N/A1       | 9,450      | N/A1       |
| Foster Care 7                       | 181,269    | N/A1       | 92,213     | N/A1       |
| Alternative Education 5, 6          | 0          | N/A1       | 0          | N/A1       |
| Electronic Classroom 7              | 0          | N/A1       | 0          | N/A1       |
| School Nutrition 7                  | 63,870     | N/A1       | 62,968     | N/A1       |
| Academic Year Governor's School 5   | 0          | N/A1       | 0          | N/A1       |
| School Breakfast 7                  | 3,285      | N/A1       | 3,285      | N/A1       |

Subtotal - Categorical Accounts: 376,175

| Total State & Local Funds: 3        | 65,201,052 | 41,804,734 | 70,058,201 | 44,381,003 |

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
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9 Account funding based on ADM. Any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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<td>FY 2006 State Share</td>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 92,385,753
- **Textbooks**: 1,500,376
- **Sales Tax**: 36,956,919 (N/A)
- **Vocational Education**: 1,552,605 (1,490,254)
- **Gifted Education**: 903,288 (845,219)
- **Special Education**: 10,577,749 (9,897,956)
- **Prevention, Intervention & Remediation**: 1,568,835 (1,468,011)
- **VRS Retirement (Includes RHCC)**: 3,852,090 (3,625,691)
- **Social Security**: 4,578,996 (4,321,197)
- **English as a Second Language**: 822,834 (769,953)
- **Remedial Summer School**: 651,350 (551,822)
- **Compensation Supplement**: 1,819,177 (1,702,265)

Subtotal - SOQ Accounts: 155,399,775

### II. Incentive Programs:

- **Lottery**: 5,632,354 (5,270,384)
- **At-Risk**: 1,601,727 (1,498,790)
- **Early Reading Intervention**: 371,683 (347,796)
- **School Construction Grants Program**: 586,258 (283,397)
- **ISAEP**: 47,152 (N/A)
- **SOL Algebra Readiness**: 201,328 (188,389)
- **Technology - VPSA**: 1,818,000 (363,600)

Subtotal - Incentive Accounts: 11,413,873

### III. Categorical Programs:

- **Career and Technical Education**: 438,525 (N/A)
- **Special Education - Homebound**: 123,008 (N/A)
- **State-Operated Programs**: 847,129 (N/A)
- **Regional Tuition**: 0 (N/A)
- **Special Education in Jails**: 85,579 (N/A)
- **Adult Education**: 12,558 (N/A)
- **Foster Care**: 422,108 (N/A)
- **Alternative Education**: 0 (N/A)
- **Electronic Classroom**: 620,110 (N/A)
- **School Nutrition**: 164,761 (N/A)
- **Academic Year Governor's School**: 16,599 (N/A)

Subtotal - Categorical Accounts: 2,713,778

### Total State & Local Funds:

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

**Virginia Department of Education**

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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### I. SOQ Programs:

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<td>Prevention, Intervention &amp; Remediation</td>
<td>654,934</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Social Security</td>
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<td>English as a Second Language</td>
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<td>1,283,765</td>
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<td>Remedial Summer School</td>
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### II. Incentive Programs:

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<th>Program</th>
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<td>Early Reading Intervention</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA</td>
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### III. Categorical Programs:

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### Total State & Local Funds:

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<td>43,051,237</td>
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1. "N/A" = no local match required for this program.
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## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

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<th>DIV NUM</th>
<th>DIVISION</th>
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<th>FY 2006</th>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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#### II. Incentive Programs:

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#### III. Categorical Programs:

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**Total State & Local Funds:**

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<td>1,620,525</td>
<td>2,005,313</td>
<td>1,717,491</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM 2</td>
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<td>Unadjusted ADM 2</td>
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<tr>
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<tbody>
<tr>
<td></td>
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<td>FY 2005 Local Share</td>
</tr>
<tr>
<td></td>
<td>0.3695</td>
<td>12,137,544</td>
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<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
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</thead>
<tbody>
<tr>
<td>✓ Basic Aid (Not Including Adjustments)</td>
</tr>
<tr>
<td>✓ Textbooks</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td>✓ Vocational Education</td>
</tr>
<tr>
<td>✓ Gifted Education</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
</tr>
<tr>
<td>Social Security</td>
</tr>
<tr>
<td>Group Life</td>
</tr>
<tr>
<td>✓ English as a Second Language</td>
</tr>
<tr>
<td>Enrollment Loss</td>
</tr>
<tr>
<td>Remedial Summer School 7</td>
</tr>
<tr>
<td>Compensation Supplement</td>
</tr>
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</table>

| Subtotal - SOQ Accounts: | 20,169,269 | 9,055,968 | 21,695,105 | 9,591,674 |

<table>
<thead>
<tr>
<th>II. Incentive Programs:</th>
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<tbody>
<tr>
<td>Lottery</td>
</tr>
<tr>
<td>At-Risk</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
</tr>
<tr>
<td>ISAEP</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
</tr>
</tbody>
</table>

| Subtotal - Incentive Accounts: | 2,099,593 | 1,032,950 | 2,131,970 | 1,094,575 |

<table>
<thead>
<tr>
<th>III. Categorical Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
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<tr>
<td>State-Operated Programs 6</td>
</tr>
<tr>
<td>Regional Tuition 5, 7</td>
</tr>
<tr>
<td>Special Education in Jails 7</td>
</tr>
<tr>
<td>Adult Education 6</td>
</tr>
<tr>
<td>Foster Care 7</td>
</tr>
<tr>
<td>Alternative Education 5, 6</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
</tr>
<tr>
<td>School Nutrition 7</td>
</tr>
<tr>
<td>Academic Year Governor's School 5</td>
</tr>
<tr>
<td>School Breakfast 7</td>
</tr>
</tbody>
</table>

| Subtotal - Categorical Accounts: | 577,681 | 0 | 603,018 | 0 |

| Total State & Local Funds: | 22,756,543 | 10,088,919 | 24,430,093 | 10,686,248 |

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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### 2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tr>
<td>0.5988</td>
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</tbody>
</table>

#### I. SOQ Programs:

<table>
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<tr>
<th>Account</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>13,755,532</td>
<td>20,530,440</td>
<td>14,447,948</td>
<td>21,563,866</td>
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<td>Textbooks</td>
<td>219,208</td>
<td>327,173</td>
<td>229,615</td>
<td>342,706</td>
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<td>Sales Tax</td>
<td>7,004,186</td>
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<td>7,927,818</td>
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<td>Vocational Education</td>
<td>187,535</td>
<td>279,901</td>
<td>236,454</td>
<td>352,914</td>
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<td>Gifted Education</td>
<td>131,969</td>
<td>196,967</td>
<td>138,235</td>
<td>206,319</td>
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<tr>
<td>Special Education</td>
<td>1,441,243</td>
<td>2,151,087</td>
<td>1,778,865</td>
<td>2,654,996</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>229,210</td>
<td>342,101</td>
<td>243,730</td>
<td>363,772</td>
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<td>825,265</td>
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<td>0</td>
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<td>76,550</td>
<td>59,359</td>
<td>88,595</td>
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<td>N/A1</td>
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<tr>
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<td>Compensation Supplement in FY 06 only:</td>
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**Subtotal - SOQ Accounts:** 24,404,852

#### II. Incentive Programs:

<table>
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<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>822,898</td>
<td>1,228,193</td>
<td>876,409</td>
<td>1,308,061</td>
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<td>202,670</td>
<td>150,731</td>
<td>224,969</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>488,515</td>
<td>352,469</td>
<td>526,068</td>
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<td>At-Risk Four-Year-Olds</td>
<td>207,982</td>
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<td>Early Reading Intervention</td>
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<td>School Construction Grants Program</td>
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<td>ISAEP</td>
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<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Technology - VPSA</td>
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**Subtotal - Incentive Accounts:** 1,663,851

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
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<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
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<td>N/A1</td>
<td>14,437</td>
<td>N/A1</td>
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<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Regional Tuition 5 7</td>
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<td>143,564</td>
<td>N/A1</td>
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<tr>
<td>Special Education in Jails 7</td>
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<td>N/A1</td>
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<tr>
<td>Adult Education 6</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care 7</td>
<td>23,502</td>
<td>N/A1</td>
<td>11,067</td>
<td>N/A1</td>
</tr>
<tr>
<td>Alternative Education 5 6</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
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<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor’s School 5</td>
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<td>N/A1</td>
<td>0</td>
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<tr>
<td>School Breakfast 7</td>
<td>0</td>
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<td>N/A1</td>
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**Subtotal - Categorical Accounts:** 207,696

#### Total State & Local Funds:

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<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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<tbody>
<tr>
<td>Total</td>
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<td>28,044,223</td>
<td>28,886,600</td>
<td>30,651,697</td>
</tr>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

* SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## ATTACHMENT C

### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
</tr>
<tr>
<td>048</td>
<td></td>
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<td>3,359.64</td>
<td>3,574.40</td>
<td>3,574.40</td>
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### 2004-2006 Composite Index:

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
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</tr>
<tr>
<td>0.3700</td>
<td>FY 2005: 8,303,717</td>
<td>N/A</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 8,303,717
  - FY 2006: 9,018,969

- **Textbooks**
  - FY 2005: 133,598
  - FY 2006: 142,138

- **Sales Tax**
  - FY 2005: 2,425,005
  - FY 2006: 2,744,787

- **Vocational Education**
  - FY 2005: 175,675
  - FY 2006: 209,424

- **Gifted Education**
  - FY 2005: 80,430
  - FY 2006: 85,571

- **Special Education**
  - FY 2005: 982,089
  - FY 2006: 1,137,195

- **Prevention, Intervention & Remediation**
  - FY 2005: 152,393
  - FY 2006: 164,387

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 343,131
  - FY 2006: 459,740

- **Social Security**
  - FY 2005: 407,933
  - FY 2006: 493,776

- **English as a Second Language**
  - FY 2005: 8,054
  - FY 2006: 8,225

- **Remedial Summer School**
  - FY 2005: 0
  - FY 2006: 0

- **Compensation Supplement**
  - FY 2005: 0
  - FY 2006: 0

### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>State Share</td>
<td>Local Share</td>
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<tr>
<td></td>
<td>13,034,529</td>
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</table>

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 501,521
  - FY 2006: 542,521

- **At-Risk**
  - FY 2005: 74,337
  - FY 2006: 84,713

- **K-3 Primary Class Size Reduction**
  - FY 2005: 176,417
  - FY 2006: 187,739

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 34,364
  - FY 2006: 45,818

- **School Construction Grants Program**
  - FY 2005: 141,685
  - FY 2006: 144,213

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 15,187
  - FY 2006: 16,823

- **Technology - VPSA**
  - FY 2005: 180,000
  - FY 2006: 180,000

### Subtotal - Incentive Accounts:

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<thead>
<tr>
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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>State Share</td>
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<tr>
<td></td>
<td>1,131,370</td>
<td>559,337</td>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 2,436
  - FY 2006: 5,248

- **Special Education - Homebound**
  - FY 2005: 31,870
  - FY 2006: 29,605

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 49,756
  - FY 2006: 26,402

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 12,854
  - FY 2006: 13,577

- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0

### School Breakfast

<table>
<thead>
<tr>
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<th>FY 2006</th>
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<tr>
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### Total State & Local Funds:

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</tr>
<tr>
<td></td>
<td>14,262,815</td>
<td>6,774,983</td>
</tr>
</tbody>
</table>

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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
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Virginia Department of Education
Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>049</td>
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<td>821.37</td>
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<td>807.00</td>
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### 2004-2006 Composite Index:

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<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0.3376</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 2,360,947
  - FY 2006: 2,369,343

- **Textbooks**
  - FY 2005: 34,342
  - FY 2006: 33,741

- **Sales Tax**
  - FY 2005: 761,927
  - FY 2006: 862,401

- **Vocational Education**
  - FY 2005: 22,851
  - FY 2006: 22,986

- **Gifted Education**
  - FY 2005: 21,763
  - FY 2006: 21,917

- **Special Education**
  - FY 2005: 695,873
  - FY 2006: 697,975

- **Prevention, Intervention & Remediation**
  - FY 2005: 96,846
  - FY 2006: 95,151

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 122,756
  - FY 2006: 151,732

- **Social Security**
  - FY 2005: 146,069
  - FY 2006: 162,542

- **Enrollment Loss**
  - FY 2005: 41,502
  - FY 2006: 29,534

- **Remedial Summer School**
  - FY 2005: 26,933
  - FY 2006: 20,389

### Total State & Local Funds:

- FY 2005: 5,102,714
- FY 2006: 5,279,530

---

1. **N/A** = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.

---

The table above provides the final FY 2005 entitlements based on actual March 31, 2005, ADM and the projected FY 2006 entitlements based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget). It details the standards of quality, incentive, and categorical programs in direct aid to public education, including basic aid, textbooks, sales tax, vocational education, gifted education, and special education. The table also includes information on prevention, intervention, remediation, retirement, social security, enrollment loss, remedial summer school, compensation supplement, lottery, at-risk, K-3 primary class size reduction, at-risk four-year-olds, early reading intervention, school construction grants program, ISAE, SOL Algebra Readiness, technology, and various categorical programs.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<tbody>
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### 2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3482</td>
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<td></td>
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<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 4,945,613
  - 2,642,011
  - 5,208,912
  - 2,782,668
- **Textbooks**
  - 78,564
  - 41,970
  - 82,933
  - 44,304
- **Sales Tax**
  - 1,505,844
  - N/A
  - 1,704,418
  - N/A
- **Vocational Education**
  - 85,882
  - 45,879
  - 106,426
  - 56,854
- **Gifted Education**
  - 47,297
  - 25,267
  - 49,928
  - 26,672
- **Special Education**
  - 804,057
  - 429,536
  - 973,599
  - 520,109
- **Prevention, Intervention & Remediation**
  - 80,904
  - 43,220
  - 84,090
  - 44,922
- **VRS Retirement (Includes RHCC)**
  - 218,264
  - 116,536
  - 288,123
  - 153,919
- **Social Security**
  - 261,002
  - N/A
  - 309,629
  - 165,407
- **Group Life**
  - 0
  - 0
  - 0
  - 0
- **English as a Second Language**
  - 3,086
  - 1,649
  - 945
  - 505
- **At-Risk**
  - 0
  - N/A
  - 0
  - N/A
- **Remedial Summer School**
  - 38,391
  - N/A
  - 30,217
  - N/A
- **Compensation Supplement**
  - 294,925
  - 157,553
  - 316,544
  - 169,102
  - 120,635
  - 64,445
  - 128,611
  - 68,706
  - 52,796
  - 28,204
  - 63,355
  - 33,845
  - 16,930
  - 9,044
  - 15,237
  - 8,140
  - 125,456
  - 43,684
  - 126,002
  - 43,874
  - 7,859
  - N/A
  - 7,859
  - N/A
  - 10,443
  - 5,579
  - 10,443
  - 5,579
  - 180,000
  - 30,800
  - 180,000
  - 30,800

#### Subtotal - SOQ Accounts:

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,068,904</td>
<td>3,485,390</td>
<td>8,945,646</td>
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</tbody>
</table>

#### II. Incentive Programs:

- **Lottery**
  - 294,925
  - 157,553
  - 316,544
  - 169,102
- **At-Risk**
  - 46,767
  - 24,935
  - 51,991
  - 27,774
- **K-3 Primary Class Size Reduction**
  - 120,635
  - 64,445
  - 128,611
  - 68,706
- **At-Risk Four-Year-Olds**
  - 52,796
  - 28,204
  - 63,355
  - 33,845
- **Early Reading Intervention**
  - 16,930
  - 9,044
  - 15,237
  - 8,140
- **School Construction Grants Program**
  - 125,456
  - 43,684
  - 126,002
  - 43,874
- **ISAEP**
  - 7,859
  - N/A
  - 7,859
  - N/A
- **SOL Algebra Readiness**
  - 10,443
  - 5,579
  - 10,443
  - 5,579
- **Technology - VPSA**
  - 180,000
  - 30,800
  - 180,000
  - 30,800

#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>855,720</td>
<td>364,243</td>
<td>900,042</td>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - 7,441
  - N/A
  - 9,947
  - N/A
- **Special Education - Homebound**
  - 3,249
  - N/A
  - 3,639
  - N/A
- **State-Operated Programs**
  - 0
  - N/A
  - 0
  - N/A
- **Regional Tuition**
  - 0
  - N/A
  - 0
  - N/A
- **Special Education in Jails**
  - 0
  - N/A
  - 0
  - N/A
- **Adult Education**
  - 0
  - N/A
  - 2,098
  - N/A
- **Foster Care**
  - 61,241
  - N/A
  - 38,057
  - N/A
- **Alternative Education**
  - 306,791
  - N/A
  - 311,448
  - N/A
- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A
- **School Nutrition**
  - 9,711
  - N/A
  - 10,366
  - N/A
- **Academic Year Governor's School**
  - 0
  - N/A
  - 2,098
  - N/A

#### Subtotal - Categorical Accounts:

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<tr>
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<th>FY 2005</th>
<th>FY 2006</th>
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<tr>
<td>388,434</td>
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#### Total State & Local Funds:

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<th>FY 2006</th>
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<td>9,313,058</td>
<td>3,849,633</td>
<td>10,223,459</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM(^2)</th>
<th>Final - FY 2005 Adjusted ADM(^2)</th>
<th>FY 2006 Unadjusted ADM(^2)</th>
<th>FY 2006 Adjusted ADM(^2)</th>
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<tr>
<td>051</td>
<td>LANCASTER</td>
<td>1,398.74</td>
<td>1,398.74</td>
<td>1,362.70</td>
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**2004-2006 Composite Index:**

<table>
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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>0.6498</td>
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**I. SOQ Programs:**

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>3,455,047</td>
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<tr>
<td>Textbooks</td>
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<td>Sales Tax</td>
<td>1,206,615</td>
<td>1,362,700</td>
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<tr>
<td>Vocational Education</td>
<td>21,063</td>
<td>39,083</td>
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<tr>
<td>Gifted Education</td>
<td>18,104</td>
<td>35,447</td>
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<tr>
<td>Special Education</td>
<td>99,437</td>
<td>184,507</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>69,557</td>
<td>129,064</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>72,754</td>
<td>134,170</td>
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<tr>
<td>Social Security</td>
<td>86,789</td>
<td>159,617</td>
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<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
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<tr>
<td>English as a Second Language</td>
<td>332</td>
<td>0</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Remedial Summer School 7</td>
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<tr>
<td>Compensation Supplement</td>
<td>34,360</td>
<td>63,755</td>
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<table>
<thead>
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<th>Subtotal - SOQ Accounts:</th>
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<th>4,194,920</th>
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**II. Incentive Programs:**

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>116,087</td>
<td>215,364</td>
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<tr>
<td>At-Risk</td>
<td>74,907</td>
<td>138,434</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>79,137</td>
<td>146,840</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>60,515</td>
<td>112,286</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>9,096</td>
<td>16,878</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>110,132</td>
<td>71,564</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>16,878</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>128,000</td>
<td>25,600</td>
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</table>

<table>
<thead>
<tr>
<th>Subtotal - Incentive Accounts:</th>
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<th>4,174,520</th>
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**III. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
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<td>9,141</td>
<td>0</td>
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<td>Special Education - Homebound 7</td>
<td>261</td>
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<td>State-Operated Programs 6</td>
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<td>0</td>
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<tr>
<td>Regional Tuition 5, 7</td>
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<tr>
<td>Special Education in Jails 7</td>
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<td>0</td>
</tr>
<tr>
<td>Adult Education 6</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>66,211</td>
<td>26,834</td>
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<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Electronic Classroom 7</td>
<td>250</td>
<td>0</td>
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<tr>
<td>School Nutrition 7</td>
<td>8,190</td>
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<tr>
<td>Academic Year Governor’s School 5</td>
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<td>0</td>
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<tr>
<td>School Breakfast 7</td>
<td>1,663</td>
<td>0</td>
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<table>
<thead>
<tr>
<th>Subtotal - Categorical Accounts:</th>
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**Total State & Local Funds:**

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<th>FY 2005</th>
<th>FY 2006</th>
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</thead>
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<td>4,159,108</td>
<td>4,921,885</td>
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<td>4,302,260</td>
<td>4,944,033</td>
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</tbody>
</table>

\(^1\) "N/A" = no local match required for this program.

\(^2\) ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.

\(^3\) Columns may not add due to rounding.

\(^4\) School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

\(^5\) Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

\(^6\) Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

\(^7\) Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

\(\ast\) SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

\(^\ast\) Account funding based on ADM. Any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
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#### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>0.1845</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>12,104,311</td>
<td>12,093,998</td>
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<td>Textbooks</td>
<td>187,283</td>
<td>184,384</td>
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<td>Sales Tax</td>
<td>3,218,102</td>
<td>3,642,468</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>537,045</td>
<td>528,730</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>115,717</td>
<td>113,925</td>
</tr>
<tr>
<td>Special Education</td>
<td>3,145,124</td>
<td>3,075,983</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>593,420</td>
<td>592,996</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>644,240</td>
<td>797,608</td>
</tr>
<tr>
<td>Social Security</td>
<td>765,673</td>
<td>856,169</td>
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<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>140,327</td>
<td>161,641</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>2,169</td>
<td>3,099</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>286,274</td>
<td>64,767</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts:** 21,453,411 4,093,532

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>703,054</td>
<td>703,766</td>
</tr>
<tr>
<td>At-Risk</td>
<td>677,016</td>
<td>722,565</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>484,491</td>
<td>497,997</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>36,009</td>
<td>46,600</td>
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<td>School Construction Grants Program</td>
<td>163,231</td>
<td>161,965</td>
</tr>
<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>15,717</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>65,448</td>
<td>63,211</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>414,000</td>
<td>414,000</td>
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</tbody>
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**Subtotal - Incentive Accounts:** 2,558,966 557,711

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>44,965</td>
<td>48,144</td>
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<tr>
<td>Special Education - Homebound</td>
<td>59,270</td>
<td>55,021</td>
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<tr>
<td>State-Operated Programs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education in Jails</td>
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**Subtotal - Categorical Accounts:** 157,146 0

### Total State & Local Funds:

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<td>25,123,061</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for a purpose of meeting Required Local Effort.

**N/A** = Account funding based on ADM, any changes in ADM numbers will result in a change in entitlement.
### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

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**2004-2006 Composite Index:**

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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Unadjusted ADM: 50,415,685
  - Adjusted ADM: 130,935,700
- **Textbooks**
  - Unadjusted ADM: 754,219
  - Adjusted ADM: 1,958,799
- **Sales Tax**
  - Unadjusted ADM: 31,795,899
  - Adjusted ADM: N/A
- **Vocational Education**
  - Unadjusted ADM: 580,244
  - Adjusted ADM: 1,506,964
- **Gifted Education**
  - Unadjusted ADM: 501,857
  - Adjusted ADM: 1,303,383
- **Special Education**
  - Unadjusted ADM: 4,919,985
  - Adjusted ADM: 12,777,801
- **Prevention, Intervention & Remediation**
  - Unadjusted ADM: 314,299
  - Adjusted ADM: 816,272
- **VRS Retirement (Includes RHCC)**
  - Unadjusted ADM: 2,033,606
  - Adjusted ADM: 5,232,295
- **Social Security**
  - Unadjusted ADM: 2,436,758
  - Adjusted ADM: N/A
- **Other SOQ Programs**
  - Unadjusted ADM: 533,071
  - Adjusted ADM: 1,540,278

#### II. Incentive Programs:

- **Lottery**
  - Unadjusted ADM: 2,831,309
  - Adjusted ADM: 7,353,255
- **At-Risk**
  - Unadjusted ADM: 114,982
  - Adjusted ADM: 298,622
- **K-3 Primary Class Size Reduction**
  - Unadjusted ADM: 105,598
  - Adjusted ADM: 274,017
- **Early Reading Intervention**
  - Unadjusted ADM: 149,902
  - Adjusted ADM: 398,621
- **School Construction Grants Program**
  - Unadjusted ADM: 335,120
  - Adjusted ADM: 241,957
- **ISAEP**
  - Unadjusted ADM: 31,434
  - Adjusted ADM: N/A
- **SOL Algebra Readiness**
  - Unadjusted ADM: 39,139
  - Adjusted ADM: 101,649
- **Technology - VPSA**
  - Unadjusted ADM: 1,714,000
  - Adjusted ADM: 342,800

#### III. Categorical Programs:

- **Career and Technical Education**
  - Unadjusted ADM: 162,123
  - Adjusted ADM: N/A
- **Special Education - Homebound**
  - Unadjusted ADM: 43,061
  - Adjusted ADM: N/A
- **State-Operated Programs**
  - Unadjusted ADM: 170,427
  - Adjusted ADM: N/A
- **Regional Tuition**
  - Unadjusted ADM: 0
  - Adjusted ADM: N/A
- **Special Education in Jails**
  - Unadjusted ADM: 87,597
  - Adjusted ADM: N/A
- **Adult Education**
  - Unadjusted ADM: 17,380
  - Adjusted ADM: N/A
- **Foster Care**
  - Unadjusted ADM: 118,501
  - Adjusted ADM: N/A
- **Alternative Education**
  - Unadjusted ADM: 0
  - Adjusted ADM: N/A
- **Electronic Classroom**
  - Unadjusted ADM: 0
  - Adjusted ADM: N/A
- **School Nutrition**
  - Unadjusted ADM: 172,520
  - Adjusted ADM: N/A
- **Academic Year Governor's School**
  - Unadjusted ADM: 0
  - Adjusted ADM: N/A
- **School Breakfast**
  - Unadjusted ADM: 13,860
  - Adjusted ADM: N/A

#### Total State & Local Funds:

<table>
<thead>
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<td>Total State &amp; Local Funds: ²</td>
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<td>113,426,287</td>
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</table>

---

1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>SOQ</td>
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</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 6,918,874
  - FY 2006: 7,041,242

- **Textbooks**
  - FY 2005: 118,298
  - FY 2006: 120,619

- **Sales Tax**
  - FY 2005: 3,822,795
  - FY 2006: 4,326,901

- **Vocational Education**
  - FY 2005: 71,219
  - FY 2006: 92,084

- **Gifted Education**
  - FY 2005: 712,187
  - FY 2006: 1,066,231

- **Special Education**
  - FY 2005: 176,173
  - FY 2006: 230,209

- **Prevention, Intervention & Remediation**
  - FY 2005: 292,966
  - FY 2006: 482,809

- **Group Life**
  - FY 2005: 10,647
  - FY 2006: 13,787

- **Compensation Supplement**
  - FY 2005: 349,995
  - FY 2006: 517,236

**Subtotal - SOQ Accounts:** 12,685,133

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 444,086
  - FY 2006: 583,810

- **At-Risk**
  - FY 2005: 115,652
  - FY 2006: 159,163

- **K-3 Primary Class Size Reduction**
  - FY 2005: 213,717
  - FY 2006: 287,557

- **At-Risk Four-Year-Olds**
  - FY 2005: 88,092
  - FY 2006: 138,881

- **Early Reading Intervention**
  - FY 2005: 30,920
  - FY 2006: 40,661

- **School Construction Grants Program**
  - FY 2005: 175,267
  - FY 2006: 139,138

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: N/A

- **SOL Algebra Readiness**
  - FY 2005: 21,192
  - FY 2006: 28,325

- **Technology - VPSA**
  - FY 2005: 180,000
  - FY 2006: 36,000

**Subtotal - Incentive Accounts:** 1,240,785

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 31,168
  - FY 2006: 34,634

- **Special Education - Homebound**
  - FY 2005: 15,038
  - FY 2006: 17,836

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: N/A

- **Regional Tuition**
  - FY 2005: 122,922
  - FY 2006: 75,590

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: N/A

- **Adult Education**
  - FY 2005: 0
  - FY 2006: N/A

- **Foster Care**
  - FY 2005: 69,786
  - FY 2006: 92,689

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: N/A

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: N/A

- **School Nutrition**
  - FY 2005: 22,664
  - FY 2006: 22,865

- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: N/A

**Subtotal - Categorical Accounts:** 261,578

### Total State & Local Funds:

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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Subtotal - SOQ Accounts: 12,685,133
4. Subtotal - Incentive Accounts: 1,240,785
5. Subtotal - Categorical Accounts: 261,578

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<table>
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<th>SOQ</th>
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<td>Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.</td>
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</tbody>
</table>
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<tr>
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<tbody>
<tr>
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**2004-2006 Composite Index:**

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<td>FY 2006 State Share</td>
<td>FY 2006 Local Share</td>
</tr>
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</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 4,912,487
  - FY 2006: 4,968,368

- **Textbooks**
  - FY 2005: 79,255
  - FY 2006: 79,384

- **Sales Tax**
  - FY 2005: 1,596,583
  - FY 2006: 1,807,122

- **Vocational Education**
  - FY 2005: 48,970
  - FY 2006: 49,049

- **Gifted Education**
  - FY 2005: 816,160
  - FY 2006: 828,806

- **Prevention, Intervention & Remediation**
  - FY 2005: 249,870
  - FY 2006: 288,814

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 198,390
  - FY 2006: 203,743

- **Social Security**
  - FY 2005: 198,390
  - FY 2006: 203,743

- **Group Life**
  - FY 2005: 198,390
  - FY 2006: 203,743

- **English as a Second Language**
  - FY 2005: 198,390
  - FY 2006: 203,743

- **Remedial Summer School**
  - FY 2005: 198,390
  - FY 2006: 203,743

**Subtotal - SOQ Accounts:**

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<tr>
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<td>2,531,688</td>
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</table>

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 297,522
  - FY 2006: 302,998

- **At-Risk**
  - FY 2005: 297,522
  - FY 2006: 302,998

- **K-3 Primary Class Size Reduction**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **At-Risk Four-Year-Olds**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **Early Reading Intervention**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **School Construction Grants Program**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **ISAEP**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **SOL Algebra Readiness**
  - FY 2005: 233,933
  - FY 2006: 242,860

- **Technology - VPSA**
  - FY 2005: 233,933
  - FY 2006: 242,860

**Subtotal - Incentive Accounts:**

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### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 8,341
  - FY 2006: 11,334

- **Special Education - Homebound**
  - FY 2005: 18,442
  - FY 2006: 19,345

- **State-Operated Programs**
  - FY 2005: 36,447
  - FY 2006: 39,934

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 0
  - FY 2006: 0

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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<tr>
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1. "N/A" = no local match required for this program.
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**BOLD**

- SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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### 2004-2006 Composite Index:

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</thead>
<tbody>
<tr>
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</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 4,336,901
  - FY 2006: 4,711,618
  - Increase: 374,717

- **Textbooks**
  - FY 2005: 67,220
  - FY 2006: 67,721
  - Increase: 499

- **Sales Tax**
  - FY 2005: 1,672,083
  - FY 2006: 1,892,578
  - Increase: 220,495

- **Vocational Education**
  - FY 2005: 41,533
  - FY 2006: 41,843
  - Increase: 310

- **Gifted Education**
  - FY 2005: 595,307
  - FY 2006: 609,402
  - Increase: 14,195

- **Special Education**
  - FY 2005: 66,027
  - FY 2006: 67,592
  - Increase: 1,565

- **Prevention, Intervention & Remediation**
  - FY 2005: 228,474
  - FY 2006: 260,480
  - Increase: 32,006

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 191,389
  - FY 2006: 242,798
  - Increase: 51,409

- **Social Security**
  - FY 2005: 6,423
  - FY 2006: 6,733
  - Increase: 310

- **English as a Second Language**
  - FY 2005: 27,559
  - FY 2006: 0
  - Decrease: 27,559

- **Remedial Summer School**
  - FY 2005: 0
  - FY 2006: 0
  - No Change

- **Compensation Supplement**
  - FY 2005: 227,755
  - FY 2006: 92,269
  - Decrease: 135,486

**Subtotal - SOQ Accounts:** 7,484,395

**FY 2005 State Share:** 4,131,736

**FY 2006 State Share:** 8,015,857

**FY 2006 Local Share:** 4,374,262

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 252,340
  - FY 2006: 258,481
  - Increase: 6,141

- **At-Risk**
  - FY 2005: 35,853
  - FY 2006: 39,093
  - Increase: 3,240

- **K-3 Primary Class Size Reduction**
  - FY 2005: 27,559
  - FY 2006: 0
  - Decrease: 27,559

- **At-Risk Four-Year-Olds**
  - FY 2005: 7,540
  - FY 2006: 0
  - Decrease: 7,540

- **Early Reading Intervention**
  - FY 2005: 7,540
  - FY 2006: 9,048
  - Increase: 1,508

- **School Construction Grants Program**
  - FY 2005: 122,703
  - FY 2006: 122,242
  - Decrease: 471

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859
  - No Change

- **SOL Algebra Readiness**
  - FY 2005: 9,302
  - FY 2006: 7,795
  - Decrease: 1,507

- **Technology - VPSA**
  - FY 2005: 154,000
  - FY 2006: 154,000
  - No Change

**Subtotal - Incentive Accounts:** 665,540

**FY 2005 State Share:** 357,463

**FY 2006 State Share:** 674,466

**FY 2006 Local Share:** 364,051

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 7,227
  - FY 2006: 9,343
  - Increase: 2,116

- **Special Education - Homebound**
  - FY 2005: 1,732
  - FY 2006: 867
  - Decrease: 865

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
  - No Change

- **Regional Tuition**
  - FY 2005: 47,718
  - FY 2006: 43,176
  - Decrease: 4,542

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0
  - No Change

- **School Nutrition**
  - FY 2005: 9,541
  - FY 2006: 8,978
  - Decrease: 563

- **Academic Year Governor's School**
  - FY 2005: 9,541
  - FY 2006: 8,978
  - Decrease: 563

- **School Breakfast**
  - FY 2005: 19,386
  - FY 2006: 22,811
  - Increase: 3,425

**Subtotal - Categorical Accounts:** 85,604

**FY 2005 State Share:** 0

**FY 2006 State Share:** 0

**FY 2006 Local Share:** 85,359

**Total State & Local Funds:** 8,235,539

**FY 2005 State Share:** 4,489,199

**FY 2006 State Share:** 8,775,682

**FY 2006 Local Share:** 4,738,313

---

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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
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<tbody>
<tr>
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</table>

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 2,844,768
- **Textbooks**: 44,123
- **Sales Tax**: 1,069,486
- **Vocational Education**: 134,914
- **Gifted Education**: 26,563
- **Special Education**: 450,178
- **Prevention, Intervention & Remediation**: 44,039
- **VRS Retirement (Includes RHCC)**: 128,419
- **Social Security**: 135,103
- **Group Life**: 0
- **English as a Second Language**: 25,309
- **Remedial Summer School**: 17,849
- **Compensation Supplement**: 5,398,733

Subtotal - SOQ Accounts: 4,938,733

II. Incentive Programs:

- **Lottery**: 165,636
- **At-Risk**: 27,351
- **K-3 Primary Class Size Reduction**: 60,626
- **At-Risk Four-Year-Olds**: 0
- **Early Reading Intervention**: 5,741
- **School Construction Grants Program**: 114,988
- **ISAEP**: 7,859
- **SOL Algebra Readiness**: 5,902
- **Technology - VPSA**: 128,000

Subtotal - Incentive Accounts: 516,103

III. Categorical Programs:

- **Career and Technical Education**: 1,843
- **Special Education - Homebound**: 4,842
- **State-Operated Programs**: 0
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **Foster Care**: 14,996
- **Alternative Education**: 0
- **Electronic Classroom**: 0
- **School Nutrition**: 8,829
- **Academic Year Governor's School**: 0
- **School Breakfast**: 128,000

Subtotal - Categorical Accounts: 30,509

Total State & Local Funds: 5,485,345

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<tr>
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<th>FY 2005 State Share</th>
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<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</td>
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<tr>
<td>5</td>
<td>Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</td>
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<td>6</td>
<td>Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</td>
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<td>Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</td>
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</table>

1 "N/A" = no local match required for this program.

2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOL = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 13,056,592
  - 13,198,816
  - 5,910,516

- **Textbooks**
  - 209,829
  - 210,499
  - 94,263

- **Sales Tax**
  - 3,784,699
  - 4,283,781
  - N/A1

- **Vocational Education**
  - 359,023
  - 376,844
  - 168,753

- **Gifted Education**
  - 126,323
  - 126,726
  - 56,749

- **Special Education**
  - 2,027,814
  - 2,097,656
  - 939,344

- **Prevention, Intervention & Remediation**
  - 531,886
  - 533,585
  - 238,943

- **VRS Retirement (Includes RHCC)**
  - 578,660
  - 733,520
  - 328,476

- **Social Security**
  - 692,031
  - 788,520
  - 353,104

- **Group Life**
  - 0
  - 0
  - 0

- **English as a Second Language**
  - 25,182
  - 27,719
  - 12,413

- **Enrollment Loss**
  - 0
  - 0
  - 0

- **Remedial Summer School**
  - 121,522
  - 129,921
  - N/A1

- **Compensation Supplement**
  - Compensation Supplement in FY 06 only.
  - 273,462
  - 122,458

Subtotal - SOQ Accounts: 21,513,560

### II. Incentive Programs:

- **Lottery**
  - 787,690
  - 352,732
  - 803,446
  - 359,786

- **At-Risk**
  - 581,854
  - 260,558
  - 625,780
  - 280,228

- **K-3 Primary Class Size Reduction**
  - 538,269
  - 241,040
  - 552,628
  - 247,470

- **At-Risk Four-Year-Olds**
  - 238,706
  - 106,894
  - 335,680
  - 150,320

- **Early Reading Intervention**
  - 35,880
  - 16,067
  - 46,645
  - 20,888

- **School Construction Grants Program**
  - 169,264
  - 52,353
  - 169,421
  - 51,920

- **ISAEP**
  - 15,717
  - 15,717
  - N/A1

- **SOL Algebra Readiness**
  - 64,604
  - 28,930
  - 66,297
  - 29,688

- **Technology - VPSA**
  - 362,000
  - 72,400
  - 336,000
  - 67,200

Subtotal - Incentive Accounts: 2,793,984

### III. Categorical Programs:

- **Career and Technical Education**
  - 11,526
  - N/A1
  - 16,503
  - N/A1

- **Special Education - Homebound**
  - 44,249
  - N/A1
  - 49,008
  - N/A1

- **State-Operated Programs**
  - 0
  - 0
  - 0
  - N/A1

- **Regional Tuition**
  - 0
  - 0
  - 0
  - N/A1

- **Special Education in Jails**
  - 0
  - 0
  - 0
  - N/A1

- **Adult Education**
  - 6,480
  - N/A1
  - 0
  - N/A1

- **Foster Care**
  - 28,358
  - N/A1
  - 14,113
  - N/A1

- **Alternative Education**
  - 0
  - 0
  - 0
  - N/A1

- **Electronic Classroom**
  - 0
  - 0
  - 0
  - N/A1

- **School Nutrition**
  - 30,126
  - N/A1
  - 28,720
  - N/A1

- **Academic Year Governor's School**
  - 0
  - 0
  - 0
  - N/A1

- **School Breakfast**
  - School Breakfast in FY 06 only.
  - 2,419
  - N/A1

Subtotal - Categorical Accounts: 120,739

Total State & Local Funds: 24,428,283

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

= SOQ accounts requiring a local match for projects meeting Required Local Effort.
= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
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2004-2006 Composite Index:

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I. SOQ Programs:

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<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>Textbooks</td>
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<td>Vocational Education</td>
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<td>53,747</td>
<td>46,684</td>
<td>57,567</td>
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<td>Gifted Education</td>
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<td>27,948</td>
<td>21,901</td>
<td>27,007</td>
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<td>Special Education</td>
<td>478,275</td>
<td>589,780</td>
<td>499,688</td>
<td>616,185</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>53,465</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Remedial Summer School ⁷</td>
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<td>Compensation Supplement</td>
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<td>4,549,609</td>
<td>4,150,791</td>
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II. Incentive Programs:

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<th>FY 2005 Local Share</th>
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<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Lottery</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>56,362</td>
<td>46,573</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
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<td>Early Reading Intervention</td>
<td>8,142</td>
<td>10,404</td>
<td>9,305</td>
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<td>School Construction Grants Program ⁴</td>
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<td>62,127</td>
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<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>7,175</td>
<td>8,484</td>
<td>7,175</td>
<td>8,484</td>
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<tr>
<td>Technology - VPSA ⁵</td>
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<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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<td>Subtotal - Incentive Accounts: ³</td>
<td>484,500</td>
<td>378,912</td>
<td>489,676</td>
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III. Categorical Programs:

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<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Career and Technical Education ⁵, ⁶</td>
<td>1,736</td>
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<td>Special Education - Homebound ⁷</td>
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<td>State-Operated Programs ⁶</td>
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<td>Regional Tuition ⁵, ⁷</td>
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<td>Foster Care ⁷</td>
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<td>Electronic Classroom ⁷</td>
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<td>School Nutrition ⁷</td>
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<td>Academic Year Governor’s School ⁵</td>
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<tr>
<td>School Breakfast ⁷</td>
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<tr>
<td>Subtotal - Categorical Accounts: ³</td>
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<td>59,042</td>
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</table>

Total State & Local Funds: ³ | 5,090,602 | 4,529,703 | 5,358,988 | 4,671,129 |

¹ “N/A” = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

This document is provided as is, without warranty of any kind, express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, or non-infringement.

1. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
2. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
<th>FY 2006</th>
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### 2004-2006 Composite Index:

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<th>FY 2006</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 21,339,363
  - 13,511,793
  - 21,483,594
  - 13,603,119

- **Textbooks**
  - 360,791
  - 228,448
  - 364,914
  - 231,059

- **Sales Tax**
  - 8,641,636
  - N/A1
  - 9,781,196
  - N/A1

- **Vocational Education**
  - 640,187
  - 405,358
  - 716,876
  - 453,917

- **Gifted Education**
  - 217,206
  - 137,532
  - 219,688
  - 139,104

- **Special Education**
  - 3,252,379
  - 2,059,362
  - 3,613,297
  - 2,287,890

- **Prevention, Intervention & Remediation**
  - 543,016
  - 343,830
  - 560,784
  - 355,081

- **VRS Retirement (Includes RHCC)**
  - 992,069
  - 628,135
  - 1,264,643
  - 800,754

- **Social Security**
  - 1,182,986
  - 749,001
  - 1,353,614
  - 857,090

- **Group Life**
  - 0
  - N/A1
  - 0
  - N/A1

- **English as a Second Language**
  - 113,356
  - 71,775
  - 114,277
  - 72,359

- **Remedial Summer School**
  - 0
  - N/A1
  - 0
  - N/A1

- **Compensation Supplement**
  - Compensation Supplement in FY 06 only.
  - 468,283
  - 296,510

**Subtotal - SOQ Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>37,467,965</td>
<td>40,138,010</td>
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<tr>
<td></td>
<td>18,135,234</td>
<td>19,066,862</td>
</tr>
</tbody>
</table>

#### II. Incentive Programs:

- **Lottery**
  - 1,354,396
  - 857,585
  - 1,392,825
  - 881,918

- **K-3 Primary Class Size Reduction**
  - 316,563
  - 200,448
  - 340,767
  - 215,769

- **Early Reading Intervention**
  - 109,737
  - 69,484
  - 112,918
  - 71,498

- **School Construction Grants Program**
  - 370,319
  - 234,481
  - 349,754
  - 278,446

- **ISAEAP**
  - 639,502
  - 404,924
  - 456,087
  - 415,425

- **K-3 Primary Class Size Reduction**
  - 65,177
  - 36,206
  - 69,484
  - 50,206

- **School Construction Grants Program**
  - 219,841
  - 85,232
  - 219,377
  - 85,052

- **ISAEP**
  - 151,777
  - 15,177
  - 15,177
  - 15,177

- **SOL Algebra Readiness**
  - 57,181
  - 36,206
  - 57,271
  - 36,263

- **Technology - VPSA**
  - 622,000
  - 119,200
  - 622,000
  - 119,200

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tr>
<td></td>
<td>3,705,256</td>
<td>3,856,716</td>
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<tr>
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<td>2,007,556</td>
<td>2,103,572</td>
</tr>
</tbody>
</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - 67,578
  - N/A1
  - 77,701
  - N/A1

- **Special Education - Homebound**
  - 65,071
  - N/A1
  - 81,181
  - N/A1

- **State-Operated Programs**
  - 187,098
  - N/A1
  - 244,462
  - N/A1

- **Regional Tuition**
  - 9,921
  - N/A1
  - 0
  - N/A1

- **Special Education in Jails**
  - 0
  - N/A1
  - 600
  - N/A1

- **Adult Education**
  - 9,941
  - N/A1
  - 9,781
  - N/A1

- **Foster Care**
  - 109,345
  - N/A1
  - 94,338
  - N/A1

- **Alternative Education**
  - 191,222
  - N/A1
  - 193,839
  - N/A1

- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Nutrition**
  - 109,345
  - N/A1
  - 94,338
  - N/A1

- **School Breakfast**
  - 50,531
  - N/A1
  - 50,128
  - N/A1

**Subtotal - Categorical Accounts:**

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<thead>
<tr>
<th></th>
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<tr>
<td></td>
<td>690,708</td>
<td>758,408</td>
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**Total State & Local Funds:**

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<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
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<td></td>
<td>41,863,929</td>
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<tr>
<td></td>
<td>20,142,790</td>
<td>21,200,455</td>
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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. **SOQ** accounts requiring a local match for purpose of meeting Required Local Effort.
8. **SOLO** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>062</td>
<td>NELSON</td>
<td>2,001.54</td>
<td>2,001.54</td>
<td>1,971.80</td>
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</table>

**2004-2006 Composite Index:**

<table>
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<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
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<tr>
<td>0.4664</td>
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</table>

**I. SOQ Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>4,231,607</td>
<td>3,698,691</td>
<td>4,145,942</td>
<td>3,623,814</td>
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<tr>
<td>Textbooks</td>
<td>67,414</td>
<td>58,924</td>
<td>41,034</td>
<td>35,866</td>
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<tr>
<td>Sales Tax</td>
<td>1,863,257</td>
<td>N/A1</td>
<td>2,108,963</td>
<td>N/A1</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>120,867</td>
<td>105,488</td>
<td>127,310</td>
<td>111,277</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>40,585</td>
<td>35,474</td>
<td>41,034</td>
<td>35,866</td>
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<tr>
<td>Special Education</td>
<td>678,195</td>
<td>592,785</td>
<td>708,099</td>
<td>618,923</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>112,143</td>
<td>98,020</td>
<td>110,476</td>
<td>96,563</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>189,391</td>
<td>166,100</td>
<td>234,172</td>
<td>204,681</td>
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<tr>
<td>Social Security</td>
<td>224,464</td>
<td>197,161</td>
<td>251,483</td>
<td>219,812</td>
</tr>
<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>17,685</td>
<td>15,458</td>
<td>17,028</td>
<td>14,884</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
<td>28,148</td>
<td>N/A1</td>
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<tr>
<td>Remedial Summer School 7</td>
<td>44,203</td>
<td>N/A1</td>
<td>29,401</td>
<td>N/A1</td>
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<tr>
<td>Compensation Supplement</td>
<td></td>
<td></td>
<td>88,381</td>
<td>77,251</td>
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</table>

**Subtotal - SOQ Accounts:** 7,589,631

**II. Incentive Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>253,068</td>
<td>221,198</td>
<td>253,485</td>
<td>221,561</td>
</tr>
<tr>
<td>At-Risk</td>
<td>83,761</td>
<td>73,212</td>
<td>88,207</td>
<td>77,098</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>125,676</td>
<td>109,849</td>
<td>125,572</td>
<td>109,758</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>28,814</td>
<td>25,185</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>18,018</td>
<td>15,749</td>
<td>18,018</td>
<td>15,749</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>122,303</td>
<td>57,042</td>
<td>122,305</td>
<td>57,043</td>
</tr>
<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A1</td>
<td>15,717</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>11,399</td>
<td>9,963</td>
<td>11,399</td>
<td>9,963</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
</tr>
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</table>

**Subtotal - Incentive Accounts:** 783,942

**III. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education 5,6</td>
<td>30,703</td>
<td>N/A1</td>
<td>32,941</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound 7</td>
<td>10,160</td>
<td>N/A1</td>
<td>9,440</td>
<td>N/A1</td>
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<td>State-Operated Programs 6</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Regional Tuition 5,7</td>
<td>122,782</td>
<td>N/A1</td>
<td>159,345</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education in Jails 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Adult Education 6</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>57,173</td>
<td>N/A1</td>
<td>55,402</td>
<td>N/A1</td>
</tr>
<tr>
<td>Alternative Education 5,6</td>
<td>0</td>
<td>N/A1</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>12,213</td>
<td>N/A1</td>
<td>12,310</td>
<td>N/A1</td>
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<tr>
<td>Academic Year Governor's School 5</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>School Breakfast 7</td>
<td>1,933</td>
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<td>1,933</td>
<td>N/A1</td>
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</tbody>
</table>

**Subtotal - Categorical Accounts:** 233,031

**Total State & Local Funds:** 8,606,604

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>063</td>
<td>NEW KENT</td>
<td>2,562.56</td>
<td>2,562.56</td>
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</table>

#### 2004-2006 Composite Index:

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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4177</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- Basic Aid (Not Including Adjustments)
  - FY 2005: 5,985,997
  - FY 2006: 5,973,942

- Textbooks
  - FY 2005: 94,186
  - FY 2006: 95,287

- Sales Tax
  - FY 2005: 2,163,872
  - FY 2006: 2,449,219

- Vocational Education
  - FY 2005: 49,242
  - FY 2006: 57,365

- Gifted Education
  - FY 2005: 58,185
  - FY 2006: 57,365

- Special Education
  - FY 2005: 832,636
  - FY 2006: 1,008,421

- Prevention, Intervention & Remediation
  - FY 2005: 56,703
  - FY 2006: 57,365

- VRS Retirement (Includes RHCC)
  - FY 2005: 251,689
  - FY 2006: 320,540

- Social Security
  - FY 2005: 301,288
  - FY 2006: 343,771

- Group Life
  - FY 2005: 1,930
  - FY 2006: 1,971

- English as a Second Language
  - FY 2005: 37,174
  - FY 2006: 32,306

- Remedial Summer School
  - FY 2005: 310,288
  - FY 2006: 343,771

- Compensation Supplement
  - FY 2005: Compensation Supplement in FY 06 only.
  - FY 2006: Compensation Supplement

**Subtotal - SOQ Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total SOQ</td>
<td>9,832,912</td>
<td>10,521,340</td>
</tr>
</tbody>
</table>

#### II. Incentive Programs:

- Lottery
  - FY 2005: 353,572
  - FY 2006: 377,289

- At-Risk
  - FY 2005: 25,911
  - FY 2006: 26,180

- K-3 Primary Class Size Reduction
  - FY 2005: 0
  - FY 2006: 0

- Early Reading Intervention
  - FY 2005: 19,662
  - FY 2006: 21,175

- School Construction Grants Program
  - FY 2005: 130,775
  - FY 2006: 131,160

- SOL Algebra Readiness
  - FY 2005: 154,000
  - FY 2006: 154,000

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Incentive</td>
<td>699,511</td>
<td>713,690</td>
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</table>

#### III. Categorical Programs:

- Career and Technical Education
  - FY 2005: 1,745
  - FY 2006: 3,269

- Special Education - Homebound
  - FY 2005: 5,260
  - FY 2006: 5,794

- State-Operated Programs
  - FY 2005: 0
  - FY 2006: 0

- Regional Tuition
  - FY 2005: 0
  - FY 2006: 0

- Special Education in Jails
  - FY 2005: 0
  - FY 2006: 0

- Adult Education
  - FY 2005: 0
  - FY 2006: 0

- Foster Care
  - FY 2005: 23,404
  - FY 2006: 16,669

- Alternative Education
  - FY 2005: 0
  - FY 2006: 0

- Electronic Classroom
  - FY 2005: 0
  - FY 2006: 0

- School Nutrition
  - FY 2005: 7,686
  - FY 2006: 8,245

- Academic Year Governor’s School
  - FY 2005: 0
  - FY 2006: 0

- School Breakfast
  - FY 2005: 1,135
  - FY 2006: 1,135

**Subtotal - Categorical Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Categorical</td>
<td>38,095</td>
<td>35,111</td>
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</table>

**Total State & Local Funds:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>10,570,519</td>
<td>11,270,141</td>
</tr>
</tbody>
</table>

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>Final - FY 2005</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>FY 2006 Adjusted ADM²</td>
<td>FY 2006 Adjusted ADM²</td>
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<td>1,953.35</td>
<td>1,898.70</td>
<td>1,898.70</td>
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### 2004-2006 Composite Index:

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<th>FY 2005</th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.3555</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 4,912,194
  - FY 2006: 4,755,474
  - State Share: 2,709,519
  - Local Share: 2,245,957

- **Textbooks**: 79,464
  - FY 2005: 43,832
  - FY 2006: 42,605

- **Sales Tax**: 1,850,097
  - FY 2005: 79,164
  - FY 2006: 83,024

- **Vocational Education**: 851,041
  - FY 2005: 469,426
  - FY 2006: 485,991

- **Gifted Education**: 56,454
  - FY 2005: 31,139
  - FY 2006: 38,847

- **Special Education**: 881,073
  - FY 2005: 481,073
  - FY 2006: 485,991

- **Prevention, Intervention & Remediation**: 270,671
  - FY 2005: 149,300
  - FY 2006: 146,472

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 229,498
  - FY 2006: 281,597

- **Social Security**: 274,403
  - FY 2005: 150,603
  - FY 2006: 166,570

- **Group Life**: 0

- **English as a Second Language**: 56,454
  - FY 2005: 31,139
  - FY 2006: 38,847

- **Remedial Summer School**: 42,614
  - FY 2005: 150,603
  - FY 2006: 166,570

- **Compensation Supplement**: 105,239
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - SOQ Accounts**: 8,814,472
- FY 2005 State Share: 3,786,217
- FY 2006 State Share: 9,169,398
- FY 2006 Local Share: 3,826,282

#### II. Incentive Programs:

- **Lottery**: 298,305
  - FY 2005: 164,542
  - FY 2006: 162,618

- **At-Risk**: 353,525
  - FY 2005: 195,001
  - FY 2006: 203,455

- **K-3 Primary Class Size Reduction**: 265,980
  - FY 2005: 146,712
  - FY 2006: 140,956

- **At-Risk Four-Year-Olds**: 163,574
  - FY 2005: 90,226
  - FY 2006: 99,825

- **Early Reading Intervention**: 21,762
  - FY 2005: 12,004
  - FY 2006: 13,850

- **School Construction Grants Program**: 127,117
  - FY 2005: 45,190
  - FY 2006: 44,989

- **ISAEP**: 7,859
  - FY 2005: N/A1
  - FY 2006: N/A1

- **SOL Algebra Readiness**: 29,304
  - FY 2005: 16,164
  - FY 2006: 16,113

- **Technology - VPSA**: 206,000
  - FY 2005: 36,000
  - FY 2006: 36,000

**Subtotal - Incentive Accounts**: 1,473,426
- FY 2005: 705,839
- FY 2006: 717,713

#### III. Categorical Programs:

- **Career and Technical Education**: 36,475
  - FY 2005: N/A1
  - FY 2006: 39,455

- **Special Education - Homebound**: 14,167
  - FY 2005: N/A1
  - FY 2006: 18,073

- **State-Operated Programs**: 14,167
  - FY 2005: N/A1
  - FY 2006: 18,073

- **Regional Tuition**: 0
  - FY 2005: N/A1
  - FY 2006: N/A1

- **Special Education in Jails**: 14,167
  - FY 2005: N/A1
  - FY 2006: N/A1

- **Adult Education**: 907
  - FY 2005: N/A1
  - FY 2006: 2,638

- **Foster Care**: 0
  - FY 2005: N/A1
  - FY 2006: 7,427

- **Alternative Education**: 67,440
  - FY 2005: N/A1
  - FY 2006: 67,925

- **Electronic Classroom**: 0
  - FY 2005: N/A1
  - FY 2006: 0

- **School Nutrition**: 13,199
  - FY 2005: N/A1
  - FY 2006: 12,578

- **Academic Year Governor's School**: 0
  - FY 2005: N/A1
  - FY 2006: 0

- **School Breakfast**: 13,199
  - FY 2005: N/A1
  - FY 2006: 12,578

**Subtotal - Categorical Accounts**: 132,188
- FY 2005: 0
- FY 2006: 149,781

**Total State & Local Funds**: 10,420,086
- FY 2005: 4,492,055
- FY 2006: 10,813,840
- FY 2006 Local Share: 4,543,996

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM. Any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
</tr>
<tr>
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<td>NORTHUMBERLAND</td>
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<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>2,342,642</td>
<td>3,448,809</td>
<td>2,327,399</td>
<td>3,426,368</td>
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<tr>
<td>Textbooks</td>
<td>36,646</td>
<td>53,950</td>
<td>36,363</td>
<td>53,533</td>
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<tr>
<td>Sales Tax</td>
<td>1,214,234</td>
<td>N/A1</td>
<td>1,374,354</td>
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<tr>
<td>Vocational Education</td>
<td>48,769</td>
<td>71,796</td>
<td>57,033</td>
<td>83,963</td>
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<tr>
<td>Gifted Education</td>
<td>22,643</td>
<td>33,334</td>
<td>22,467</td>
<td>33,076</td>
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<tr>
<td>Special Education</td>
<td>200,880</td>
<td>295,733</td>
<td>231,012</td>
<td>340,093</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>74,314</td>
<td>109,404</td>
<td>74,315</td>
<td>109,406</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>135,422</td>
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<td>171,974</td>
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<tr>
<td>Social Security</td>
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<td>Enrollment Loss</td>
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<tr>
<td>Remedial Summer School</td>
<td>35,814</td>
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<td>Compensation Supplement</td>
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<td>4,320,435</td>
<td>4,462,177</td>
<td>4,480,141</td>
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**Subtotal - SOQ Accounts:**

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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
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<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>4,191,968</td>
<td>4,320,435</td>
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<tr>
<td>English as a Second Language</td>
<td>541,938</td>
<td>127,321</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>594,886</td>
<td>541,938</td>
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**II. Incentive Programs:**

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
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<td>State Share</td>
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<td>Lottery</td>
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<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>10,506</td>
<td>15,467</td>
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<tr>
<td>School Construction Grants Program</td>
<td>112,339</td>
<td>66,898</td>
</tr>
<tr>
<td>ISAEF</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>9,751</td>
<td>14,355</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>25,600</td>
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**Subtotal - Incentive Accounts:**

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<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>Lottery</td>
<td>4,191,968</td>
<td>4,320,435</td>
</tr>
<tr>
<td>At-Risk</td>
<td>579,485</td>
<td>541,938</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>541,938</td>
<td>127,321</td>
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**III. Categorical Programs:**

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<td>Career and Technical Education</td>
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<td>State-Operated Programs</td>
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<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>Alternative Education</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
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<td>N/A1</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<tr>
<td>School Breakfast</td>
<td>1,561</td>
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**Subtotal - Categorical Accounts:**

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<th>FY 2006</th>
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<td>State Share</td>
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<tr>
<td>Career and Technical Education</td>
<td>38,131</td>
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**Total State & Local Funds:**

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<th>FY 2005</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
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<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>4,809,585</td>
<td>4,862,373</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>4,320,435</td>
<td>5,075,026</td>
</tr>
</tbody>
</table>

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 SC = Account funding based on ADM. any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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2004-2006 Composite Index:

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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2431</td>
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</tr>
</tbody>
</table>

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 7,089,547
- **Textbooks**: 111,016
- **Sales Tax**: 2,119,542
- **Vocational Education**: 107,288
- **Gifted Education**: 68,035
- **Special Education**: 1,271,624
- **Prevention, Intervention & Remediation**: 284,928
- **VRS Retirement (Includes RHCC)**: 315,925
- **Social Security**: 375,964
- **Group Life**: 0
- **English as a Second Language**: 11,110
- **Enrollment Loss**: 0
- **Remedial Summer School**: 88,300
- **Compensation Supplement**: N/A

Subtotal - SOQ Accounts: 11,842,079

II. Incentive Programs:

- **Lottery**: 416,751
- **At-Risk**: 287,120
- **K-3 Primary Class Size Reduction**: 286,625
- **At-Risk Four-Year-Olds**: 208,450
- **Early Reading Intervention**: 41,285
- **School Construction Grants Program**: 136,892
- **ISAEP**: 7,859
- **SOL Algebra Readiness**: 32,339
- **Technology - VPSA**: 284,000

Subtotal - Incentive Accounts: 1,701,321

III. Categorical Programs:

- **Career and Technical Education**: 12,196
- **Special Education - Homebound**: 8,536
- **State-Operated Programs**: 0
- **Regional Tuition**: 0
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **Foster Care**: 18,135
- **Alternative Education**: 249,447
- **Electronic Classroom**: 0
- **School Nutrition**: 13,213
- **Academic Year Governor's School**: 0
- **School Breakfast**: N/A

Subtotal - Categorical Accounts: 301,528

Total State & Local Funds: 13,844,928

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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2004-2006 Composite Index:

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<th>FY 2006</th>
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</tr>
<tr>
<td></td>
<td>0.4127</td>
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</tr>
</tbody>
</table>

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 10,025,977
  - 7,045,327
  - 10,899,297
  - 7,659,016

- **Textbooks**
  - 159,213
  - 111,880
  - 171,232
  - 120,326

- **Sales Tax**
  - 3,527,029
  - N/A1
  - 3,992,133
  - N/A1

- **Vocational Education**
  - 204,314
  - 143,573
  - 246,865
  - 173,474

- **Gifted Education**
  - 95,851
  - 67,355
  - 103,086
  - 72,439

- **Special Education**
  - 1,162,824
  - 817,125
  - 1,394,378
  - 979,840

- **Prevention, Intervention & Remediation**
  - 196,747
  - 138,255
  - 217,024
  - 152,504

- **VRS Retirement (Includes RHCC)**
  - 409,263
  - 288,168
  - 553,458
  - 388,919

- **Social Security**
  - 489,123
  - 344,706
  - 594,610
  - 417,837

- **English as a Second Language**
  - 21,690
  - 15,242
  - 23,285
  - 16,363

- **Remedial Summer School**
  - 0
  - 0
  - 0
  - 0

- **Compensation Supplement**
  - 81,012
  - N/A1
  - 90,609
  - N/A1

Subtotal - SOQ Accounts: 16,373,043 8,971,631 18,494,862 10,127,502

II. Incentive Programs:

- **Lottery**
  - 597,681
  - 419,965
  - 653,567
  - 459,266

- **At-Risk**
  - 110,997
  - 77,998
  - 126,739
  - 89,060

- **K-3 Primary Class Size Reduction**
  - 210,143
  - 147,669
  - 230,453
  - 161,941

- **AT-Risk Four-Year-Olds**
  - 0
  - 0
  - 0
  - 0

- **Early Reading Intervention**
  - 42,713
  - 30,015
  - 38,136
  - 26,798

- **School Construction Grants Program**
  - 150,345
  - 62,047
  - 152,671
  - 63,007

- **ISAEP**
  - 7,659
  - N/A1
  - 7,659
  - 63,007

- **SOL Algebra Readiness**
  - 21,690
  - 15,242
  - 23,285
  - 16,363

- **Technology - VPSA**
  - 258,000
  - 51,600
  - 258,000
  - 51,600

Subtotal - Incentive Accounts: 1,399,694 804,753 1,490,992 868,234

III. Categorical Programs:

- **Career and Technical Education**
  - 3,136
  - N/A1
  - 6,589
  - N/A1

- **Special Education - Homebound**
  - 32,885
  - N/A1
  - 32,895
  - N/A1

- **State-Operated Programs**
  - 0
  - N/A1
  - 0
  - N/A1

- **Regional Tuition**
  - 312,964
  - N/A1
  - 149,627
  - N/A1

- **Special Education in Jails**
  - 472
  - N/A1
  - 8,600
  - N/A1

- **Adult Education**
  - 0
  - N/A1
  - 0
  - N/A1

- **Foster Care**
  - 69,034
  - N/A1
  - 97,470
  - N/A1

- **Alternative Education**
  - 0
  - N/A1
  - 0
  - N/A1

- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Nutrition**
  - 18,306
  - N/A1
  - 19,163
  - N/A1

Subtotal - Categorical Accounts: 436,796 0 315,118 0

Total State & Local Funds: 18,209,533 9,776,385 20,300,972 10,995,736

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

Such accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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### 2004-2006 Composite Index:

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</tr>
</thead>
<tbody>
<tr>
<td>0.3049</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 9,583,608
  - FY 2006 State Share: 9,632,667
- **Textbooks**
  - FY 2005 Local Share: 154,290
  - FY 2006 Local Share: 156,290
- **Sales Tax**
  - FY 2005 State Share: 2,796,964
  - FY 2006 State Share: 3,165,796
- **Vocational Education**
  - FY 2005 Local Share: 339,771
  - FY 2006 Local Share: 378,841
- **Gifted Education**
  - FY 2005 Local Share: 92,887
  - FY 2006 Local Share: 94,091
- **Special Education**
  - FY 2005 Local Share: 1,258,865
  - FY 2006 Local Share: 1,394,036
- **Prevention, Intervention & Remediation**
  - FY 2005 Local Share: 217,551
  - FY 2006 Local Share: 217,895
- **VRS Retirement (Includes RHCC)**
  - FY 2005 Local Share: 416,737
  - FY 2006 Local Share: 526,116
- **Social Security**
  - FY 2005 Local Share: 498,139
  - FY 2006 Local Share: 564,212
- **English as a Second Language**
  - FY 2005 Local Share: 18,430
  - FY 2006 Local Share: 22,182
- **Remedial Summer School**
  - FY 2005 Local Share: 69,204
  - FY 2006 Local Share: 53,356
- **Compensation Supplement**
  - FY 2005 Local Share: 195,611
  - FY 2006 Local Share: 85,803

**Subtotal - SOQ Accounts:** 15,446,446

#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 579,200
  - FY 2006 State Share: 596,538
- **At-Risk**
  - FY 2005 State Share: 168,850
  - FY 2006 State Share: 180,849
- **K-3 Primary Class Size Reduction**
  - FY 2005 State Share: 268,160
  - FY 2006 State Share: 276,405
- **At-Risk Four-Year-Olds**
  - FY 2005 State Share: 221,459
  - FY 2006 State Share: 251,487
- **Early Reading Intervention**
  - FY 2005 State Share: 61,385
  - FY 2006 State Share: 52,358
- **School Construction Grants Program**
  - FY 2005 State Share: 151,123
  - FY 2006 State Share: 151,042
- **IASEP**
  - FY 2005 State Share: 15,717
  - FY 2006 State Share: 15,717
- **SOL Algebra Readiness**
  - FY 2005 State Share: 27,893
  - FY 2006 State Share: 29,698
- **Technology - VPSA**
  - FY 2005 State Share: 258,000
  - FY 2006 State Share: 258,000

**Subtotal - Incentive Accounts:** 1,751,787

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 31,894
  - FY 2006 State Share: 34,182
- **Special Education - Homebound**
  - FY 2005 State Share: 23,164
  - FY 2006 State Share: 26,722
- **State-Operated Programs**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0
- **Regional Tuition**
  - FY 2005 State Share: 150,448
  - FY 2006 State Share: 201,273
- **Special Education in Jails**
  - FY 2005 State Share: 21,233
  - FY 2006 State Share: 2,826
- **Adult Education**
  - FY 2005 State Share: 1,491
  - FY 2006 State Share: 2,880
- **Foster Care**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0
- **Alternative Education**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0
- **Electronic Classroom**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0
- **School Nutrition**
  - FY 2005 State Share: 20,973
  - FY 2006 State Share: 21,356
- **Academic Year Governor’s School**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0
- **School Breakfast**
  - FY 2005 State Share: 1,275
  - FY 2006 State Share: 1,275

**Subtotal - Categorical Accounts:** 249,202

**Total State & Local Funds:** 17,447,435

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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0.2859 FY 2005 State Share FY 2005 Local Share FY 2006 State Share FY 2006 Local Share

I. SOQ Programs:
- Basic Aid (Not Including Adjustments) 7,483,778 2,996,236 7,548,647 3,022,207
- Textbooks 115,812 46,367 115,613 46,287
- Sales Tax 2,084,216 N/A 2,359,059 N/A
- Vocational Education 319,253 127,818 320,535 128,331
- Gifted Education 73,392 29,383 73,265 29,333
- Special Education 981,612 393,002 978,091 391,592
- Prevention, Intervention & Remediation 218,340 87,415 223,459 89,465
- VRS Retirement (Includes RHCC) 327,606 131,014 411,097 164,589
- Social Security 389,904 155,850 441,327 176,691
- Group Life 0 0 0 0
- English as a Second Language 38,545 15,432 50,410 20,182
- Enrollment Loss 0 N/A 9,111 N/A
- Remedial Summer School 118,312 N/A 115,056 N/A
- Compensation Supplement 0 0 0 0

Subtotal - SOQ Accounts: 12,150,770 3,982,518 12,799,527 4,130,277

II. Incentive Programs:
- Lottery 434,753 174,060 441,276 176,671
- At-Risk 201,568 80,701 216,324 86,608
- K-3 Primary Class Size Reduction 179,603 71,907 182,313 72,992
- At-Risk Four-Year-Olds 61,698 24,702 50,130 20,070
- Early Reading Intervention 48,225 19,308 33,386 13,367
- School Construction Grants Program 138,553 39,612 138,324 39,547
- ISAEP 7,859 N/A 7,859 N/A
- SOL Algebra Readiness 28,655 11,472 24,841 9,945
- Technology - VPSA 232,000 46,400 232,000 46,400

Subtotal - Incentive Accounts: 1,332,914 468,161 1,326,453 465,600

III. Categorical Programs:
- Career and Technical Education 31,871 N/A 34,545 N/A
- Special Education - Homebound 25,608 N/A 23,395 N/A
- State-Operated Programs 0 N/A 0 N/A
- Regional Tuition 0 N/A 0 N/A
- Special Education in Jails 1,549 N/A 0 N/A
- Adult Education 0 N/A 0 N/A
- Foster Care 0 N/A 0 N/A
- Alternative Education 0 N/A 0 N/A
- Electronic Classroom 0 N/A 0 N/A
- School Nutrition 15,223 N/A 15,147 N/A
- Academic Year Governor's School 0 N/A 0 N/A
- School Breakfast 2,479 N/A

Subtotal - Categorical Accounts: 74,251 0 75,565 0

Total State & Local Funds: 13,557,935 4,450,678 14,201,545 4,595,877

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

#SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

*Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<th>Final - FY 2005 Adjusted ADM²</th>
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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 25,480,493
  - FY 2006: 25,411,954

- **Textbooks**
  - FY 2005: 416,437
  - FY 2006: 415,514

- **Sales Tax**
  - FY 2005: 7,918,498
  - FY 2006: 8,962,699

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,563,287
  - FY 2006: 1,585,958

- **K-3 Primary Class Size Reduction**
  - FY 2005: 530,504
  - FY 2006: 556,809

- **At-Risk**
  - FY 2005: 530,504
  - FY 2006: 556,809

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 55,678
  - FY 2006: 67,824

### Total State & Local Funds:

- FY 2005: 46,527,207
- FY 2006: 49,176,274

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
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5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

**ATTACHMENT C**

[496x766]
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

*Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education*

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Unadjusted ADM: 10,228,513
  - Adjusted ADM: 6,234,569
  - FY 2005 State Share: 10,581,500
  - FY 2006 State Share: 6,449,725

- **Textbooks**
  - Unadjusted ADM: 159,884
  - Adjusted ADM: 97,454
  - FY 2005 State Share: 166,854
  - FY 2006 State Share: 101,702

- **Sales Tax**
  - Unadjusted ADM: 3,236,804
  - Adjusted ADM: 3,663,636
  - FY 2005 State Share: 169,180
  - FY 2006 State Share: 103,120

- **Vocational Education**
  - Unadjusted ADM: 96,255
  - Adjusted ADM: 58,670
  - FY 2005 State Share: 100,451
  - FY 2006 State Share: 61,228

- **Gifted Education**
  - Unadjusted ADM: 1,246,244
  - Adjusted ADM: 759,621
  - FY 2005 State Share: 1,551,702
  - FY 2006 State Share: 948,807

- **Prevention, Intervention & Remediation**
  - Unadjusted ADM: 75,991
  - Adjusted ADM: 46,318
  - FY 2005 State Share: 81,947
  - FY 2006 State Share: 49,949

- **VRS Retirement (Includes RHCC)**
  - Unadjusted ADM: 413,255
  - Adjusted ADM: 252,829
  - FY 2005 State Share: 543,214
  - FY 2006 State Share: 331,105

- **Social Security**
  - Unadjusted ADM: 493,504
  - Adjusted ADM: N/A
  - FY 2005 State Share: 583,490
  - FY 2006 State Share: 355,653

- **Group Life**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **English as a Second Language**
  - Unadjusted ADM: 8,531
  - Adjusted ADM: 5,200
  - FY 2005 State Share: 9,613
  - FY 2006 State Share: 5,859

- **Remedial Summer School**
  - Unadjusted ADM: 50,996
  - Adjusted ADM: N/A
  - FY 2005 State Share: 59,968
  - FY 2006 State Share: N/A

- **Compensation Supplement**
  - Unadjusted ADM: 203,545
  - Adjusted ADM: 124,066
  - FY 2005 State Share: 6,375
  - FY 2006 State Share: 5,859

#### II. Incentive Programs:

- **Lottery**
  - Unadjusted ADM: 600,198
  - Adjusted ADM: 365,836
  - FY 2005 State Share: 636,859
  - FY 2006 State Share: 388,184

- **At-Risk**
  - Unadjusted ADM: 31,829
  - Adjusted ADM: 19,401
  - FY 2005 State Share: 32,139
  - FY 2006 State Share: 19,590

- **K-3 Primary Class Size Reduction**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **At-Risk Four-Year-Olds**
  - Unadjusted ADM: 48,413
  - Adjusted ADM: 29,509
  - FY 2005 State Share: 43,572
  - FY 2006 State Share: 26,558

- **School Construction Grants Program**
  - Unadjusted ADM: 151,985
  - Adjusted ADM: 57,557
  - FY 2005 State Share: 152,901
  - FY 2006 State Share: 57,904

- **ISAEP**
  - Unadjusted ADM: 15,717
  - Adjusted ADM: N/A
  - FY 2005 State Share: 15,717
  - FY 2006 State Share: N/A

- **SOL Algebra Readiness**
  - Unadjusted ADM: 9,954
  - Adjusted ADM: 6,067
  - FY 2005 State Share: 9,954
  - FY 2006 State Share: 6,067

- **Technology - VPSA**
  - Unadjusted ADM: 232,000
  - Adjusted ADM: 41,200
  - FY 2005 State Share: 232,000
  - FY 2006 State Share: 41,200

#### III. Categorical Programs:

- **Career and Technical Education**
  - Unadjusted ADM: 17,400
  - Adjusted ADM: N/A
  - FY 2005 State Share: 20,186
  - FY 2006 State Share: N/A

- **Special Education - Homebound**
  - Unadjusted ADM: 15,232
  - Adjusted ADM: 10,842
  - FY 2005 State Share: 15,717
  - FY 2006 State Share: N/A

- **State-Operated Programs**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Regional Tuition**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **Special Education in Jails**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **School Breakfast**
  - Unadjusted ADM: 25,671
  - Adjusted ADM: 6,436
  - FY 2005 State Share: 6,436
  - FY 2006 State Share: N/A

- **School Nutrition**
  - Unadjusted ADM: 12,913
  - Adjusted ADM: N/A
  - FY 2005 State Share: 13,855
  - FY 2006 State Share: N/A

- **Academic Year Governor’s School**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **School Breakfast**
  - Unadjusted ADM: 3,324
  - Adjusted ADM: N/A
  - FY 2005 State Share: 3,324
  - FY 2006 State Share: N/A

**Total State & Local Funds:**

- FY 2005: 17,420,674
- FY 2006: 19,013,925

---

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---

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SQQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### 2004-2006 Composite Index:

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### I. SQQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 7,298,464
  - FY 2006: 2,989,757
  - FY 2005: 6,970,445
  - FY 2006: 2,855,387

- **Textbooks**
  - FY 2005: 119,167
  - FY 2006: 48,816
  - FY 2005: 115,749
  - FY 2006: 47,416

- **Sales Tax**
  - FY 2005: 2,507,432
  - FY 2006: N/A1
  - FY 2005: 2,838,083
  - FY 2006: N/A1

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 447,348
  - FY 2006: 183,253
  - FY 2005: 441,799
  - FY 2006: 180,979

- **At-Risk**
  - FY 2005: 420,921
  - FY 2006: 172,427
  - FY 2005: 434,748
  - FY 2006: 178,091

- **K-3 Primary Class Size Reduction**
  - FY 2005: 378,364
  - FY 2006: 154,994
  - FY 2005: 377,411
  - FY 2006: 154,039

- **At-Risk Four-Year-Olds**
  - FY 2005: 298,799
  - FY 2006: 122,401
  - FY 2005: 340,938
  - FY 2006: 139,663

- **Early Reading Intervention**
  - FY 2005: 16,583
  - FY 2006: 6,793
  - FY 2005: 20,269
  - FY 2006: 8,303

- **School Construction Grants Program**
  - FY 2005: 140,907
  - FY 2006: 40,948
  - FY 2005: 139,430
  - FY 2006: 40,513

- **ISAEF**
  - FY 2005: 7,859
  - FY 2006: N/A1
  - FY 2005: 7,859
  - FY 2006: N/A1

- **SOL Algebra Readiness**
  - FY 2005: 39,729
  - FY 2006: 16,275
  - FY 2005: 43,620
  - FY 2006: 17,869

- **Technology - VPSA**
  - FY 2005: 128,000
  - FY 2006: 25,600
  - FY 2005: 128,000
  - FY 2006: 25,600

### Subtotal - SOQ Accounts:

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### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 35,004
  - FY 2006: N/A1
  - FY 2005: 37,588
  - FY 2006: N/A1

- **Special Education - Homebound**
  - FY 2005: 11,045
  - FY 2006: N/A1
  - FY 2005: 12,963
  - FY 2006: N/A1

- **State-Operated Programs**
  - FY 2005: 122,354
  - FY 2006: N/A1
  - FY 2005: 162,975
  - FY 2006: N/A1

- **Special Education in Jails**
  - FY 2005: 57,980
  - FY 2006: N/A1
  - FY 2005: 60,639
  - FY 2006: N/A1

- **Special Education - Homebound**
  - FY 2005: 0
  - FY 2006: N/A1
  - FY 2005: 0
  - FY 2006: N/A1

- **Foster Care**
  - FY 2005: 20,481
  - FY 2006: N/A1
  - FY 2005: 29,702
  - FY 2006: N/A1

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: N/A1
  - FY 2005: 0
  - FY 2006: N/A1

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: N/A1
  - FY 2005: 0
  - FY 2006: N/A1

- **School Nutrition**
  - FY 2005: 15,427
  - FY 2006: N/A1
  - FY 2005: 15,317
  - FY 2006: N/A1

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: N/A1
  - FY 2005: 0
  - FY 2006: N/A1

### Subtotal - Categorical Accounts:

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
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Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### I. SOQ Programs:

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<tr>
<th>Program</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>17,808,975</td>
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<td>Textbooks</td>
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<td>Gifted Education</td>
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<td>Special Education</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
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<td>Compensation Supplement</td>
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<td>336,814</td>
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Subtotal - SOQ Accounts: 27,105,742

### II. Incentive Programs:

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<td>K-3 Primary Class Size Reduction</td>
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<td>424,642</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>315,605</td>
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<tr>
<td>Early Reading Intervention</td>
<td>70,064</td>
<td>72,011</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA</td>
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Subtotal - Incentive Accounts: 2,612,202

### III. Categorical Programs:

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<th>FY 2006</th>
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<td>43,175</td>
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<td>State-Operated Programs</td>
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<td>244,462</td>
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<td>Regional Tuition</td>
<td>70,064</td>
<td>72,011</td>
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<td>Special Education in Jails</td>
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<td>Adult Education</td>
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<td>Electronic Classroom</td>
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<tr>
<td>School Nutrition</td>
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<td>Academic Year Governor's School</td>
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<td>284,000</td>
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<tr>
<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 481,309

Total State & Local Funds: 30,199,252

---

1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<th>DIVISION</th>
<th>Final - FY 2005</th>
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<tr>
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<td>Local Share</td>
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**I. SOQ Programs:**

- **Basic Aid (Not Including Adjustments)**
  - 161,368,878
  - 111,490,232
  - 167,469,329
  - 115,705,052

- **Textbooks**
  - 2,401,129
  - 1,658,947
  - 2,483,032
  - 1,715,532

- **Sales Tax**
  - N/A
  - N/A
  - 8,895,049
  - 6,145,616

- **Vocational Education**
  - 1,635,750
  - 1,130,145
  - 2,084,928
  - 1,440,483

- **Gifted Education**
  - 1,635,750
  - 1,130,145
  - 1,691,546
  - 1,168,694

- **Special Education**
  - 13,314,246
  - 9,198,852
  - 16,443,398
  - 11,360,792

- **Prevention, Intervention & Remediation**
  - 2,282,442
  - 1,576,946
  - 2,399,635
  - 1,657,915

- **VRS Retirement (Includes RHCC)**
  - 6,324,079
  - 4,352,062
  - 8,294,890
  - 5,730,964

- **Social Security**
  - 7,536,657
  - 5,177,340
  - 8,895,049
  - 6,145,616

- **English as a Second Language**
  - 4,310,989
  - 2,978,475
  - 5,217,009
  - 3,604,447

- **Remedial Summer School**
  - 0
  - N/A
  - 5,177,340
  - 3,604,447

**II. Incentive Programs:**

- **Lottery**
  - 9,013,745
  - 6,227,623
  - 9,477,377
  - 6,547,947

- **K-3 Primary Class Size Reduction**
  - 1,135,814
  - 784,737
  - 1,233,846
  - 852,486

- **At-Risk Four-Year-Olds**
  - 2,024,429
  - 1,398,684
  - 2,066,672
  - 1,427,870

- **K-3 Primary Class Size Reduction**
  - 0
  - 0
  - 0
  - 0

- **Early Reading Intervention**
  - 921,246
  - 636,492
  - 895,937
  - 619,006

- **School Construction Grants Program**
  - 329,324
  - 192,986
  - 282,793
  - 195,383

- **Technology - VPSA**
  - 2,104,000
  - 410,400
  - 2,156,000
  - 420,800

**III. Categorical Programs:**

- **Career and Technical Education**
  - 284,656
  - N/A
  - 332,350
  - N/A

- **Special Education - Homebound**
  - 232,233
  - N/A
  - 255,427
  - N/A

- **State-Operated Programs**
  - 647,830
  - N/A
  - 687,306
  - N/A

- **Regional Tuition**
  - 11,485,785
  - N/A
  - 12,246,005
  - N/A

- **Special Education in Jails**
  - 84,299
  - N/A
  - 99,813
  - N/A

- **Adult Education**
  - 14,850
  - N/A
  - 18,900
  - N/A

- **Foster Care**
  - 304,555
  - N/A
  - 419,218
  - N/A

- **Alternative Education**
  - 165,157
  - N/A
  - 169,419
  - N/A

- **Electronic Classroom**
  - 75,000
  - N/A
  - 392,000
  - N/A

- **School Nutrition**
  - 321,812
  - N/A
  - 337,046
  - N/A

- **Academic Year Governor's School**
  - 0
  - N/A
  - 0
  - N/A

- **School Breakfast**
  - 75,000
  - N/A
  - 392,000
  - N/A

**Total State & Local Funds:**

- 281,082,123
- 148,698,611
- 307,003,971
- 161,159,946

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

+BOLD= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
+**SOLO** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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<tr>
<td></td>
<td>21,338,997</td>
<td>7,516,040</td>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 12,891,734
  - FY 2006: 12,940,915

- **Textbooks**
  - FY 2005: 213,021
  - FY 2006: 212,558

- **Sales Tax**
  - FY 2005: 4,283,414
  - FY 2006: 4,848,262

- **Vocational Education**
  - FY 2005: 499,478
  - FY 2006: 508,466

- **Gifted Education**
  - FY 2005: 131,619
  - FY 2006: 131,333

- **Special Education**
  - FY 2005: 1,582,805
  - FY 2006: 1,602,942

- **Prevention, Intervention & Remediation**
  - FY 2005: 347,610
  - FY 2006: 336,753

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 568,147
  - FY 2006: 719,072

- **Social Security**
  - FY 2005: 676,409
  - FY 2006: 770,725

- **English as a Second Language**
  - FY 2005: 16,069
  - FY 2006: 19,423

- **Remedial Summer School**
  - FY 2005: 116,592
  - FY 2006: 97,906

- **Compensation Supplement**
  - FY 2005: 21,338,997
  - FY 2006: 22,474,130

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 799,671
  - FY 2006: 811,304

- **K-3 Primary Class Size Reduction**
  - FY 2005: 273,143
  - FY 2006: 292,948

- **Early Reading Intervention**
  - FY 2005: 62,964
  - FY 2006: 70,159

- **School Construction Grants Program**
  - FY 2005: 171,030
  - FY 2006: 170,486

- **ISAEF**
  - FY 2005: 15,717
  - FY 2006: 15,717

- **SOL Algebra Readiness**
  - FY 2005: 42,587
  - FY 2006: 42,487

- **Technology - VPSA**
  - FY 2005: 310,000
  - FY 2006: 310,000

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 40,932
  - FY 2006: 46,697

- **Special Education - Homebound**
  - FY 2005: 90,531
  - FY 2006: 80,331

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 4,338
  - FY 2006: 7,788

- **Adult Education**
  - FY 2005: 2,462
  - FY 2006: 6,164

- **Foster Care**
  - FY 2005: 5,343
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 29,588
  - FY 2006: 28,786

- **Academic Year Governor’s School**
  - FY 2005: 271,539
  - FY 2006: 319,252

### Total State & Local Funds:

- FY 2005: 23,938,439
- FY 2006: 25,181,694

---

1. "N/A" = no local match required for this program.
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5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

**SOLD**
- Account funding based on ADM. Any changes in ADM numbers will result in a change in entitlement.

---

**Notes:**

- BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
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### 2004-2006 Composite Index:

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## I. SOQ Programs:

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<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>Textbooks</td>
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<td>Sales Tax</td>
<td>43,497</td>
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<tr>
<td>Vocational Education</td>
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<tr>
<td>Gifted Education</td>
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<tr>
<td>Special Education</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<tr>
<td>English as a Second Language</td>
<td>667</td>
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<tr>
<td>Enrolment Loss</td>
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<tr>
<td>Remedial Summer School</td>
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### Subtotal - SOQ Accounts:

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<tbody>
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## II. Incentive Programs:

<table>
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<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
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<td>Lottery</td>
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<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
<td>0</td>
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<td>Early Reading Intervention</td>
<td>8,966</td>
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<td>School Construction Grants Program</td>
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<td>ISAEP</td>
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<td>Special Education and Instruction for At-Risk</td>
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<td>Technology - VPSA</td>
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### Subtotal - Incentive Accounts:

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## III. Categorical Programs:

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<td>State-Operated Programs</td>
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<tr>
<td>Regional Tuition</td>
<td>17,621</td>
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</tr>
<tr>
<td>Special Education in Jails</td>
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<tr>
<td>Adult Education</td>
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<tr>
<td>Foster Care</td>
<td>71,449</td>
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<tr>
<td>Alternative Education</td>
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<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>4,657</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>School Breakfast</td>
<td>97,192</td>
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### Subtotal - Categorical Accounts:

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<tbody>
<tr>
<td>Total</td>
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## Total State & Local Funds:

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<tr>
<td>Total</td>
<td>3,070,161</td>
<td>4,051,682</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**N/A** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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<td>1,231.45</td>
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### SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 3,700,320 (1,212.71), 1,924,122, 3,783,483, 1,967,365

- **Textbooks**
  - FY 2005: 50,360 (1,212.71), 26,186, 51,138, 26,591

- **Sales Tax**
  - FY 2005: 930,243 (1,212.71), N/A1, 1,052,913, N/A1

- **Vocational Education**
  - FY 2005: 60,636 (1,212.71), 31,530, 75,346, 39,179

- **Gifted Education**
  - FY 2005: 30,318 (1,212.71), 15,765, 31,597, 16,430

- **Special Education**
  - FY 2005: 238,554 (1,212.71), 124,045, 294,092, 152,924

- **Prevention, Intervention & Remediation**
  - FY 2005: 79,794 (1,212.71), 41,487, 81,827, 42,549

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 124,276 (1,212.71), 64,674, 160,586, 83,503

- **Social Security**
  - FY 2005: 148,685 (1,212.71), 77,403, 172,103, 89,492

- **English as a Second Language**
  - FY 2005: 25,543 (1,212.71), 13,282, 27,675, 14,391

- **Remedial Summer School 7**
  - FY 2005: 18,415 (1,212.71), N/A1, 0, N/A1

- **Compensation Supplement**
  - FY 2005: 189,048 (1,212.71), 98,303, 195,186, 101,495

### Incentive Programs:

- **At-Risk**
  - FY 2005: 69,654 (1,212.71), 36,219, 75,392, 39,203

- **K-3 Primary Class Size Reduction**
  - FY 2005: 98,326 (1,212.71), 51,128, 100,220, 52,113

- **At-Risk Four-Year-Olds**
  - FY 2005: 35,527 (1,212.71), 18,474, 35,527, 18,474

- **Early Reading Intervention**
  - FY 2005: 17,088 (1,212.71), 8,886, 17,088, 8,886

- **School Construction Grants Program 4**
  - FY 2005: 116,901 (1,212.71), 39,992, 116,666, 39,911

- **ISAEP**
  - FY 2005: 7,859 (1,212.71), N/A1, 7,859, N/A1

- **SOL Algebra Readiness**
  - FY 2005: 154,000 (1,212.71), 25,600, 154,000, 25,600

### Categorical Programs:

- **Career and Technical Education 5, 6**
  - FY 2005: 10,710 (1,212.71), N/A1, 12,459, N/A1

- **Special Education - Homebound 7**
  - FY 2005: 5,336 (1,212.71), N/A1, 6,013, N/A1

- **Regional Tuition 5, 7**
  - FY 2005: 0 (1,212.71), N/A1, 0, N/A1

- **Special Education in Jails 7**
  - FY 2005: 2,780 (1,212.71), N/A1, 6,500, N/A1

- **Foster Care 7**
  - FY 2005: 16,049 (1,212.71), N/A1, 28,216, N/A1

- **Alternative Education 5, 6**
  - FY 2005: 0 (1,212.71), N/A1, 0, N/A1

- **Electronic Classroom 7**
  - FY 2005: 6,374 (1,212.71), N/A1, 5,938, N/A1

- **School Breakfast 7**
  - FY 2005: 649 (1,212.71), N/A1

### Total State & Local Funds:

- FY 2005: 6,173,786 (1,212.71), 2,597,095, 6,610,027, 2,753,493

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
≠ Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
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**2004-2006 Composite Index:**

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<th></th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0.3926</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 33,100,015
  - Adjusted: 21,394,577
  - FY 2006: 33,887,960
  - Adjusted: 21,903,874

- **Textbooks**
  - FY 2005: 550,746
  - Adjusted: 355,981
  - FY 2006: 564,800
  - Adjusted: 365,065

- **Sales Tax**
  - FY 2005: 12,375,077
  - Adjusted: N/A
  - FY 2006: 14,006,961
  - Adjusted: N/A

- **Vocational Education**
  - FY 2005: 331,564
  - Adjusted: 214,310
  - FY 2006: 340,025
  - Adjusted: 219,779

- **Gifted Education**
  - FY 2005: 4,851,310
  - Adjusted: 3,135,701
  - FY 2006: 5,476,197
  - Adjusted: 3,539,603

- **Prevention, Intervention & Remediation**
  - FY 2005: 244,311
  - Adjusted: 157,913
  - FY 2006: 250,545
  - Adjusted: 161,943

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 1,499,217
  - Adjusted: 974,396
  - FY 2006: 1,936,929
  - Adjusted: 1,251,956

- **Social Security**
  - FY 2005: 1,785,906
  - Adjusted: 1,163,584
  - FY 2006: 2,083,288
  - Adjusted: 1,346,558

- **English as a Second Language**
  - FY 2005: 94,905
  - Adjusted: 61,343
  - FY 2006: 126,871
  - Adjusted: 82,005

- **Remedial Summer School**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **Compensation Supplement**
  - FY 2005: 706,895
  - Adjusted: 55,770,765
  - FY 2006: 456,910
  - Adjusted: 27,982,301

**Subtotal - SOQ Accounts:** 55,770,765

**II. Incentive Programs:**

- **Lottery**
  - FY 2005: 2,067,478
  - Adjusted: 1,336,339
  - FY 2006: 2,155,760
  - Adjusted: 1,393,401

- **At-Risk**
  - FY 2005: 100,683
  - Adjusted: 65,078
  - FY 2006: 214,310
  - Adjusted: 144,163

- **K-3 Primary Class Size Reduction**
  - FY 2005: 196,306
  - Adjusted: 126,885
  - FY 2006: 223,037
  - Adjusted: 144,163

- **Early Reading Intervention**
  - FY 2005: 77,305
  - Adjusted: 49,967
  - FY 2006: 157,913
  - Adjusted: 97,436

- **School Construction Grants Program**
  - FY 2005: 282,315
  - Adjusted: 110,837
  - FY 2006: 282,220
  - Adjusted: 110,800

- **ISAEF**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **SOL Algebra Readiness**
  - FY 2005: 34,105
  - Adjusted: 22,044
  - FY 2006: 35,682
  - Adjusted: 23,063

- **Technology - VPSA**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

**Subtotal - Incentive Accounts:** 3,852,946

**III. Categorical Programs:**

- **Career and Technical Education**
  - FY 2005: 172,495
  - Adjusted: N/A
  - FY 2006: 182,727
  - Adjusted: N/A

- **Special Education - Homebound**
  - FY 2005: 20,424
  - Adjusted: N/A
  - FY 2006: 6,838
  - Adjusted: N/A

- **State-Operated Programs**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **Regional Tuition**
  - FY 2005: 945,839
  - Adjusted: N/A
  - FY 2006: 1,066,626
  - Adjusted: N/A

- **Special Education in Jails**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **Adult Education**
  - FY 2005: 2,138
  - Adjusted: N/A
  - FY 2006: 8,392
  - Adjusted: N/A

- **Foster Care**
  - FY 2005: 358,283
  - Adjusted: N/A
  - FY 2006: 369,444
  - Adjusted: N/A

- **Alternative Education**
  - FY 2005: 76,254
  - Adjusted: N/A
  - FY 2006: 77,835
  - Adjusted: N/A

- **Electronic Classroom**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **School Nutrition**
  - FY 2005: 62,158
  - Adjusted: N/A
  - FY 2006: 62,582
  - Adjusted: N/A

- **Academic Year Governor’s School**
  - FY 2005: 0
  - Adjusted: N/A
  - FY 2006: 0
  - Adjusted: N/A

- **School Breakfast**
  - FY 2005: 9,578
  - Adjusted: N/A
  - FY 2006: 9,578
  - Adjusted: N/A

**Subtotal - Categorical Accounts:** 1,637,592

**Total State & Local Funds:** 61,261,303

---

1. "N/A" = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

BOLD: SOQ accounts requiring a local match for purpose of meeting Required Local Effort. **SOA**: Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**ATTACHMENT C**

**Virginia Department of Education**

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
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<td>Adjusted ADM²</td>
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**2004-2006 Composite Index:**

<table>
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<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>0.4516</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid (Not Including Adjustments)** 5,813,061 / 4,786,977 / 5,954,104 / 4,903,124
- **Textbooks** 94,670 / 77,960 / 95,091 / 78,306
- **Sales Tax** 2,382,753 / N/A1 / 2,696,963 / N/A1
- **Vocational Education** 200,979 / 165,504 / 201,872 / 166,239
- **Gifted Education** 56,994 / 46,934 / 57,247 / 47,142
- **Special Education** 703,427 / 579,263 / 700,527 / 576,875
- **Prevention, Intervention & Remediation** 113,988 / 93,868 / 114,495 / 94,285
- **VRS Retirement (Includes RHCC)** 261,922 / 214,455 / 329,701 / 271,504
- **Social Security** 313,263 / 258,840 / 345,416 / 291,857
- **Group Life** 6,232 / 5,132 / 4,508 / 3,712
- **English as a Second Language** 25,640 / 0 / 0 / 0
- **Remedial Summer School** 24,173 / 0 / 0 / 0
- **Compensation Supplement** 122,027 / 100,488

Total SOQ Accounts: 9,997,102 / 6,225,932 / 10,662,001 / 6,533,532

**II. Incentive Programs:**

- **Lottery** 355,388 / 292,657 / 362,948 / 298,863
- **At-Risk** 71,272 / 58,926 / 77,567 / 63,875
- **K-3 Primary Class Size Reduction** 112,980 / 93,038 / 111,675 / 91,963
- **At-Risk Four-Year-Olds** 74,034 / 60,966 / 85,879 / 70,720
- **Early Reading Intervention** 21,366 / 17,595 / 28,488 / 23,459
- **School Construction Grants Program** 131,847 / 59,542 / 131,327 / 59,307
- **ISAEP** 23,576 / N/A1 / 23,576 / N/A1
- **SOL Algebra Readiness** 13,220 / 10,866 / 13,140 / 10,821
- **Technology - VPSA** 258,000 / 51,600 / 258,000 / 51,600

Total Incentive Accounts: 1,061,683 / 644,976 / 1,092,600 / 670,629

**III. Categorical Programs:**

- **Career and Technical Education** 49,051 / N/A1 / 52,869 / N/A1
- **Special Education - Homebound** 22,842 / N/A1 / 28,820 / N/A1
- **State-Operated Programs** 74,034 / N/A1 / 0 / 0
- **Regional Tuition** 1,847 / N/A1 / 0 / 0
- **Special Education in Jails** 24,173 / N/A1 / 0 / 0
- **Adult Education** 32,504 / N/A1 / 4,339 / N/A1
- **Alternative Education** 15,286 / N/A1 / 14,904 / N/A1
- **Electronic Classroom** 15,286 / N/A1 / 14,904 / N/A1
- **School Nutrition** 15,286 / N/A1 / 14,904 / N/A1
- **Academic Year Governor's School** 15,286 / N/A1 / 14,904 / N/A1

Total Categorical Accounts: 119,683 / 0 / 100,932 / 0

Total State & Local Funds: 11,178,468 / 6,870,908 / 11,855,533 / 7,204,161

---

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
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7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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### 2004-2006 Composite Index:

<table>
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<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tr>
<td>0.3526</td>
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### I. SOQ Programs:

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<tr>
<th>Account</th>
<th>FY 2005</th>
<th>FY 2006</th>
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<td>Basic Aid (Not Including Adjustments)</td>
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<td>Textbooks</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>Social Security</td>
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<td>Group Life</td>
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<td>Compensation Supplement</td>
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**Subtotal - SOQ Accounts:** 43,944,648

### II. Incentive Programs:

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<td>At-Risk</td>
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<td>499,389</td>
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<td>Technology - VPSA</td>
<td>570,000</td>
<td>596,000</td>
<td>114,000</td>
<td>114,000</td>
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</table>

**Subtotal - Incentive Accounts:** 3,828,077

### III. Categorical Programs:

<table>
<thead>
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<th>Account</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
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<td>N/A1</td>
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<td>0</td>
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<td>Electronic Classroom</td>
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<td>N/A1</td>
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<td>School Breakfast</td>
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**Subtotal - Categorical Accounts:** 1,143,727

### Total State & Local Funds:

<table>
<thead>
<tr>
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<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td><strong>Total</strong>:</td>
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<td>53,001,178</td>
<td>20,057,022</td>
<td>21,414,197</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
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<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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2004-2006 Composite Index:

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<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2496</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 13,048,491
- **Textbooks**: 193,726
- **Sales Tax**: 3,662,790
- **Vocational Education**: 371,370
- **Gifted Education**: 119,689
- **Special Education**: 1,703,393
- **Prevention, Intervention & Remediation**: 408,200
- **VRS Retirement (Includes RHCC)**: 536,330
- **Social Security**: 640,237

Subtotal - SOQ Accounts: 20,732,566

II. Incentive Programs:

- **Lottery**: 727,241
- **At-Risk**: 437,489
- **K-3 Primary Class Size Reduction**: 388,339
- **At-Risk Four-Year-Olds**: 117,513
- **Early Reading Intervention**: 64,320
- **School Construction Grants Program**: 164,345
- **ISAEP**: 15,717
- **SOL Algebra Readiness**: 52,099
- **Technology - VPSA**: 414,000

Subtotal - Incentive Accounts: 2,381,063

III. Categorical Programs:

- **Career and Technical Education**: 58,181
- **Special Education - Homebound**: 60,500
- **State-Operated Programs**: 0
- **Regional Tuition**: 0
- **Special Education in Jails**: 15,158
- **Adult Education**: 12,899
- **Foster Care**: 532,373
- **Electronic Classroom**: 0
- **School Nutrition**: 22,946
- **Academic Year Governor’s School**: 0
- **School Breakfast**: 722,057

Subtotal - Categorical Accounts: 702,057

Total State & Local Funds: 23,815,686

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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<tbody>
<tr>
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### 2004-2006 Composite Index:

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</tr>
</thead>
<tbody>
<tr>
<td>0.2115</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 11,689,000 / 3,135,350 = 3,135,350 / 12,107,404 = 3,135,350 / 12,479,799
- **Textbooks**: 181,942 / 48,802 = 48,802 / 185,545 = 48,802 / 47,969
- **Sales Tax**: 2,974,978 / N/A1 = 3,367,284 / 73,329
- **Vocational Education**: 268,070 / 71,905 = 71,905 / 273,380 = 71,905 / 29,962
- **Gifted Education**: 109,534 / 29,380 = 29,380 / 111,704 = 29,380 / 29,962
- **Special Education**: 1,746,780 / 468,540 = 468,540 / 1,769,620 = 468,540 / 474,667
- **Prevention, Intervention & Remediation**: 340,132 / 91,234 = 91,234 / 346,869 = 91,234 / 93,041
- **VRS Retirement (Includes RHCC)**: 507,941 / 137,005 = 137,005 / 646,329 = 137,005 / 173,365
- **English as a Second Language**: 12,694 / 3,405 = 3,405 / 11,819 = 3,405 / 3,170
- **Remedial Summer School**: 152,038 / N/A1 = 0 / 179,179 = 0 / N/A1
- **Compensation Supplement**: 241,045 / 64,656

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Incentive Programs</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>183,202</td>
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<tr>
<td>At-Risk</td>
<td>356,058</td>
<td>95,506</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>112,687</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>51,201</td>
<td>13,734</td>
</tr>
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<td>School Construction Grants Program</td>
<td>161,718</td>
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<tr>
<td>ISAEAP</td>
<td>7,859</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA</td>
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#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Categorical Programs</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
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<tr>
<td>Regional Tuition</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
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<td>School Breakfast</td>
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#### Total State & Local Funds:

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<tr>
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<td>22,565,984</td>
<td>4,952,551</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
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</thead>
<tbody>
<tr>
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<td></td>
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<td>Unadjusted ADM²</td>
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<td></td>
<td></td>
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<td>5,980.30</td>
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### 2004-2006 Composite Index:

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<th></th>
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<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
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<tr>
<td></td>
<td>500,000</td>
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</table>

### Subtotal - SOQ Accounts: ³

|          | 23,099,308 | 10,558,602 | 25,239,500 | 11,430,163 |

### II. Incentive Programs:

|          | 868,053 | 505,014 | 910,857 | 529,917 |
|          | 126,094 | 73,359 | 138,115 | 80,352 |
|          | 255,016 | 148,363 | 269,311 | 156,679 |
|          | 163,866 | 95,334 | 184,350 | 107,251 |
|          | 60,757 | 35,347 | 72,251 | 42,034 |
|          | 176,117 | 64,776 | 176,501 | 94,176 |
|          | 15,717 | N/A¹ | 15,717 | N/A¹ |
|          | 28,745 | 16,723 | 28,745 | 15,717 |
|          | 336,000 | 62,000 | 336,000 | 62,000 |

### Subtotal - Incentive Accounts: ³

|          | 2,030,365 | 1,000,915 | 2,131,847 | 1,059,873 |

### III. Categorical Programs:

|          | 62,413 | N/A¹ | 67,542 | N/A¹ |
|          | 7,245 | N/A¹ | 7,535 | N/A¹ |
|          | 0 | N/A¹ | 0 | N/A¹ |
|          | 490,399 | N/A¹ | 528,229 | N/A¹ |
|          | 501 | N/A¹ | 3,968 | N/A¹ |
|          | 0 | N/A¹ | 2,071 | N/A¹ |
|          | 57,958 | N/A¹ | 72,125 | N/A¹ |
|          | 0 | N/A¹ | 0 | N/A¹ |
|          | 0 | N/A¹ | 0 | N/A¹ |
|          | 28,450 | N/A¹ | 28,547 | N/A¹ |
|          | 0 | N/A¹ | 120,539 | N/A¹ |
|          | 0 | N/A¹ | 117 | N/A¹ |

### Subtotal - Categorical Accounts: ³

|          | 646,966 | 0 | 830,672 | 0 |

### Total State & Local Funds: ³

|          | 25,776,639 | 11,559,517 | 28,202,019 | 12,490,036 |

---

1. "N/A" = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

* = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
² = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</tr>
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<tbody>
<tr>
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<td>SMYTH</td>
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<td>4,967.57</td>
<td>4,983.00</td>
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**2004-2006 Composite Index:**

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<th>FY 2006 Final</th>
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**I. SOQ Programs:**

<table>
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<tr>
<th>Program</th>
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<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>14,670,763</td>
<td>4,519,248</td>
<td>14,680,382</td>
<td>4,522,210</td>
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<tr>
<td>Textbooks</td>
<td>239,711</td>
<td>73,842</td>
<td>240,456</td>
<td>74,071</td>
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<td>Sales Tax</td>
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<td>4,925,094</td>
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<td>Vocational Education</td>
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<td>196,537</td>
<td>689,520</td>
<td>212,403</td>
</tr>
<tr>
<td>Gifted Education</td>
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<td>45,625</td>
<td>148,571</td>
<td>45,766</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,350,780</td>
<td>724,145</td>
<td>2,499,034</td>
<td>769,814</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>444,332</td>
<td>136,874</td>
<td>449,521</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Social Security</td>
<td>813,974</td>
<td>252,200</td>
<td>929,623</td>
<td>286,365</td>
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<tr>
<td>Group Life</td>
<td>20,995</td>
<td>6,467</td>
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<td>English as a Second Language</td>
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<tr>
<td>Remedial Summer School</td>
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<td>Compensation Supplement</td>
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<td>Subtotal SOQ Accounts</td>
<td>24,387,555</td>
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<td>25,890,440</td>
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**II. Incentive Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Lottery</td>
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<td>125,720</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>49,596</td>
<td>181,645</td>
<td>55,955</td>
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<tr>
<td>Early Reading Intervention</td>
<td>27,800</td>
<td>8,564</td>
<td>37,729</td>
<td>11,622</td>
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<td>42,203</td>
<td>179,320</td>
<td>42,230</td>
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<td>ISAEP</td>
<td>23,576</td>
<td>N/A1</td>
<td>23,576</td>
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<td>SOL Algebra Readiness</td>
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<td>17,608</td>
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<td>Technology - VPSA</td>
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<td>82,800</td>
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<td>Subtotal Incentive Accounts</td>
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<td>753,012</td>
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**III. Categorical Programs:**

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<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
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<td>2,990</td>
<td>N/A1</td>
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<td>State-Operated Programs</td>
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<td>N/A1</td>
<td>648,112</td>
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<td>Regional Tuition</td>
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<td>Foster Care</td>
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<td>School Nutrition</td>
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**Total State & Local Funds:**

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<th>FY 2005 State &amp; Local Funds</th>
<th>FY 2006 State &amp; Local Funds</th>
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<tbody>
<tr>
<td>28,000,188</td>
<td>29,821,285</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.

Download the document here: [Link to the document](https://example.com/attachmentC.pdf)
# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>087</td>
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<td>2,780.79</td>
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## 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>0.2802</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 7,615,879
  - FY 2006: 7,700,243
- **Textbooks**: 126,342
- **Sales Tax**: 2,745,015
- **Vocational Education**: 132,107
- **Gifted Education**: 76,061
- **Special Education**: 1,180,953
- **Prevention, Intervention & Remediation**: 290,234
- **VRS Retirement (Includes RHCC)**: 342,808
- **Social Security**: 409,143
- **Group Life**: 0
- **English as a Second Language**: 0
- **Remedial Summer School**: 121,992
- **Compensation Supplement**: 0

**Subtotal - SOQ Accounts**: 13,040,534

### II. Incentive Programs:

- **Lottery**: 474,283
- **At-Risk**: 203,951
- **K-3 Primary Class Size Reduction**: 194,024
- **At-Risk Four-Year-Olds**: 54,417
- **Early Reading Intervention**: 28,444
- **School Construction Grants Program**: 142,063
- **ISAEP**: 15,717
- **SOL Algebra Readiness**: 28,778
- **Technology - VPSA**: 206,000

**Subtotal - Incentive Accounts**: 1,347,277

### III. Categorical Programs:

- **Career and Technical Education**: 23,643
- **Special Education - Homebound**: 1,502
- **State-Operated Programs**: 0
- **Regional Tuition**: 451,981
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **Foster Care**: 46,733
- **Alternative Education**: 0
- **Electronic Classroom**: 2,169
- **School Nutrition**: 12,255
- **Academic Year Governor's School**: 0

**Subtotal - Categorical Accounts**: 538,284

**Total State & Local Funds**: 14,926,095

---

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4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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### Virginia Department of Education

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**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

#### 2004-2006 Composite Index:

<table>
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<tr>
<th>FY 2005</th>
<th>FY 2006</th>
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#### I. SOQ Programs:

<table>
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<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
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<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>514,210</td>
<td>956,255</td>
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<td>999,886</td>
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<td>Gifted Education</td>
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<td>320,048</td>
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<td>Special Education</td>
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<td>3,242,323</td>
<td>7,105,251</td>
<td>3,950,064</td>
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<td>600,803</td>
<td>334,008</td>
<td>605,922</td>
<td>336,892</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>2,325,338</td>
<td>1,292,001</td>
<td>3,033,278</td>
<td>1,686,308</td>
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<td>Social Security</td>
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<td>117,576</td>
<td>344,002</td>
<td>191,243</td>
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<td>Group Life</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>204,417</td>
<td>N/A</td>
<td>179,995</td>
<td>N/A</td>
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<tr>
<td>Compensation Supplement</td>
<td>88,184,434</td>
<td>38,896,523</td>
<td>96,125,797</td>
<td>42,006,632</td>
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#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<tr>
<td>At-Risk</td>
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<td>152,848</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>541,388</td>
<td>300,977</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>104,189</td>
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<tr>
<td>Early Reading Intervention</td>
<td>232,040</td>
<td>128,999</td>
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<td>School Construction Grants Program</td>
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<td>141,392</td>
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<td>ISAEP</td>
<td>31,434</td>
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<td>SOL Algebra Readiness</td>
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<tr>
<td>Technology - VPSA</td>
<td>856,000</td>
<td>166,000</td>
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</table>

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>149,739</td>
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<td>Special Education - Homebound</td>
<td>54,200</td>
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<td>State-Operated Programs</td>
<td>676,142</td>
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<td>Regional Tuition</td>
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<td>Adult Education</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>School Nutrition</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>School Breakfast</td>
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#### Total State & Local Funds:

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<th>FY 2006</th>
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<tbody>
<tr>
<td>95,923,566</td>
<td>41,865,140</td>
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### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>0.3274</td>
<td>97,930,902</td>
<td>105,622,838</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Final - FY 2005: 64,530,701
  - FY 2006: 65,056,210
- **Textbooks**
  - Final - FY 2005: 1,079,169
  - FY 2006: 1,101,423
- **Sales Tax**
  - Final - FY 2005: 19,156,919
  - FY 2006: 21,681,880
- **Vocational Education**
  - Final - FY 2005: 854,855
  - FY 2006: 1,221,477
- **Gifted Education**
  - Final - FY 2005: 649,690
  - FY 2006: 663,087
- **Special Education**
  - Final - FY 2005: 4,547,827
  - FY 2006: 6,281,880
- **Prevention, Intervention & Remediation**
  - Final - FY 2005: 564,204
  - FY 2006: 558,389
- **VRS Retirement (Includes RHCC)**
  - Final - FY 2005: 2,547,063
  - FY 2006: 3,308,004
- **Social Security**
  - Final - FY 2005: 3,036,604
  - FY 2006: 3,553,019
- **English as a Second Language**
  - Final - FY 2005: 224,198
  - FY 2006: 385,372
- **Remedial Summer School**
  - Final - FY 2005: 739,672
  - FY 2006: 589,366
- **Compensation Supplement**
  - Final - FY 2005: 97,930,902
  - FY 2006: 105,622,838

### II. Incentive Programs:

- **Lottery**
  - Final - FY 2005: 4,051,157
  - FY 2006: 4,203,973
- **At-Risk**
  - Final - FY 2005: 249,253
  - FY 2006: 255,751
- **K-3 Primary Class Size Reduction**
  - Final - FY 2005: 576,798
  - FY 2006: 517,130
- **At-Risk Four-Year-Olds**
  - Final - FY 2005: 0
  - FY 2006: 0
- **Early Reading Intervention**
  - Final - FY 2005: 190,424
  - FY 2006: 232,352
- **School Construction Grants Program**
  - Final - FY 2005: 448,360
  - FY 2006: 457,067
- **ISAEP**
  - Final - FY 2005: 31,434
  - FY 2006: 31,343
- **SOL Algebra Readiness**
  - Final - FY 2005: 75,433
  - FY 2006: 82,618
- **Technology - VPSA**
  - Final - FY 2005: 700,000
  - FY 2006: 778,000

### III. Categorical Programs:

- **Career and Technical Education**
  - Final - FY 2005: 110,063
  - FY 2006: 124,844
- **Special Education - Homebound**
  - Final - FY 2005: 117,518
  - FY 2006: 118,669
- **State-Operated Programs**
  - Final - FY 2005: 0
  - FY 2006: 0
- **Regional Tuition**
  - Final - FY 2005: 235,652
  - FY 2006: 264,316
- **Special Education in Jails**
  - Final - FY 2005: 86,084
  - FY 2006: 96,563
- **Foster Care**
  - Final - FY 2005: 124,520
  - FY 2006: 76,506
- **Alternative Education**
  - Final - FY 2005: 172,251
  - FY 2006: 177,317
- **Electronic Classroom**
  - Final - FY 2005: 0
  - FY 2006: 0
- **School Nutrition**
  - Final - FY 2005: 128,234
  - FY 2006: 128,963
- **Academic Year Governor’s School**
  - Final - FY 2005: 0
  - FY 2006: 0

### Subtotal - Categorical Accounts:

- Final - FY 2005: 974,321
- FY 2006: 1,003,940

### Total State & Local Funds:

- Final - FY 2005: 105,228,082
- FY 2006: 113,185,103
# Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

## I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>904,655</td>
<td>3,618,620</td>
<td>910,011</td>
<td>3,640,044</td>
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<tr>
<td>Textbooks</td>
<td>13,361</td>
<td>53,443</td>
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<td>52,556</td>
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<tr>
<td>Sales Tax</td>
<td>807,642</td>
<td>N/A1</td>
<td>914,145</td>
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<td>Vocational Education</td>
<td>46,779</td>
<td>187,117</td>
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<td>186,511</td>
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<tr>
<td>Gifted Education</td>
<td>8,043</td>
<td>32,174</td>
<td>7,910</td>
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<tr>
<td>Special Education</td>
<td>204,050</td>
<td>816,201</td>
<td>201,083</td>
<td>804,330</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>33,656</td>
<td>134,622</td>
<td>33,097</td>
<td>132,390</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>43,620</td>
<td>174,480</td>
<td>54,132</td>
<td>216,528</td>
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<tr>
<td>Social Security</td>
<td>52,071</td>
<td>208,283</td>
<td>58,288</td>
<td>233,152</td>
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<td>Group Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
<td>290</td>
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<td>Enrollment Loss</td>
<td>6,186</td>
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<td>Remedial Summer School</td>
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<td>Compensation Supplement</td>
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<td></td>
<td>19,775</td>
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**Subtotal - SOQ Accounts:** 2,133,287

## II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>60,155</td>
<td>200,621</td>
<td>50,150</td>
<td>200,600</td>
</tr>
<tr>
<td>At-Risk</td>
<td>36,569</td>
<td>146,276</td>
<td>39,153</td>
<td>156,612</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>31,809</td>
<td>127,236</td>
<td>33,685</td>
<td>134,740</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>30,240</td>
<td>120,960</td>
<td>32,400</td>
<td>129,600</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>3,117</td>
<td>12,466</td>
<td>2,597</td>
<td>10,388</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
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<td>83,633</td>
<td>104,248</td>
<td>83,542</td>
</tr>
<tr>
<td>ISAEP</td>
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<tr>
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<td>3,204</td>
<td>12,816</td>
<td>3,724</td>
<td>14,896</td>
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<tr>
<td>Technology - VPSA</td>
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<td>25,600</td>
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**Subtotal - Incentive Accounts:** 395,494

## III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
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<td>Regional Tuition</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>0</td>
<td>N/A1</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Adult Education</td>
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<td>N/A1</td>
<td>2,280</td>
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<tr>
<td>Foster Care</td>
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<td>25,770</td>
<td>N/A1</td>
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<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<td>School Breakfast</td>
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**Subtotal - Categorical Accounts:** 70,567

## Total State & Local Funds:

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<th>FY 2005 Unadjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
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<tr>
<td>2,599,348</td>
<td>6,133,390</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ Accounts requiring a local match for purpose of meeting Required Local Effort.**

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>091</td>
<td>SUSSEX</td>
<td>1,367.09</td>
<td>1,367.09</td>
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### 2004-2006 Composite Index:

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<th>FY 2005</th>
<th>FY 2006</th>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>4,202,571</td>
<td>1,691,279</td>
<td>4,238,541</td>
<td>1,782,969</td>
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<tr>
<td>Textbooks</td>
<td>60,740</td>
<td>25,551</td>
<td>62,202</td>
<td>26,166</td>
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<tr>
<td>Sales Tax</td>
<td>1,026,523</td>
<td>N/A1</td>
<td>1,161,889</td>
<td>N/A1</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>64,474</td>
<td>27,121</td>
<td>66,026</td>
<td>27,774</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>36,567</td>
<td>15,382</td>
<td>37,447</td>
<td>15,753</td>
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<tr>
<td>Special Education</td>
<td>368,962</td>
<td>268,784</td>
<td>645,476</td>
<td>271,524</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>223,252</td>
<td>93,912</td>
<td>230,598</td>
<td>97,002</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>170,102</td>
<td>71,628</td>
<td>219,651</td>
<td>92,397</td>
</tr>
<tr>
<td>Social Security</td>
<td>202,875</td>
<td>85,468</td>
<td>235,853</td>
<td>99,213</td>
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<tr>
<td>Group Life</td>
<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>9,665</td>
<td>4,066</td>
<td>7,488</td>
<td>3,150</td>
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<tr>
<td>Enrollment Loss</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Remedial Summer School</td>
<td>85,594</td>
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</table>

**Subtotal - SOQ Accounts:** 6,539,325 2,283,190 7,072,840 2,451,598

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>228,015</td>
<td>95,916</td>
<td>237,417</td>
<td>99,871</td>
</tr>
<tr>
<td>At-Risk</td>
<td>246,289</td>
<td>103,503</td>
<td>274,162</td>
<td>115,328</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>168,969</td>
<td>71,078</td>
<td>180,608</td>
<td>75,974</td>
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<tr>
<td>AT-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>23,768</td>
<td>9,998</td>
<td>16,455</td>
<td>6,922</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>120,012</td>
<td>35,536</td>
<td>120,091</td>
<td>35,559</td>
</tr>
<tr>
<td>ISAEF</td>
<td>7,859</td>
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<td>7,859</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>28,246</td>
<td>11,882</td>
<td>24,384</td>
<td>10,257</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>0</td>
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</table>

**Subtotal - Incentive Accounts:** 1,003,158 364,013 1,040,976 379,911

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>20,358</td>
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<td>22,525</td>
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<tr>
<td>Special Education - Homebound 7</td>
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<td>State-Operated Programs 6</td>
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<td>N/A1</td>
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<tr>
<td>Regional Tuition 5, 7</td>
<td>34,684</td>
<td>N/A1</td>
<td>55,829</td>
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</tr>
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<td>Special Education in Jails 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Adult Education 6</td>
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<td>N/A1</td>
<td>2,290</td>
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</tr>
<tr>
<td>Foster Care 7</td>
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<td>1,582</td>
<td>N/A1</td>
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<tr>
<td>Alternative Education 5, 6</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
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</tr>
<tr>
<td>Academic Year Governor’s School 5</td>
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<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast 7</td>
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</table>

**Subtotal - Categorical Accounts:** 71,590 0 95,822 0

**Total State & Local Funds:** 7,614,073 2,647,203 8,209,638 2,831,509

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
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0.2626 FY 2005 State Share FY 2005 Local Share FY 2006 State Share FY 2006 Local Share

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 19,490,372 6,940,835 19,538,461 6,957,960
- **Textbooks**: 318,216 113,322 317,041 112,904
- **Sales Tax**: 5,783,717 N/A 6,546,408 N/A
- **Vocational Education**: 907,460 323,161 934,248 332,701
- **Gifted Education**: 191,575 68,223 190,868 67,971
- **Special Education**: 2,485,432 885,102 2,526,487 899,723
- **Prevention, Intervention & Remediation**: 710,844 253,143 708,220 252,209
- **VRS Retirement (Includes RHCC)**: 870,556 310,481 1,089,394 387,951
- **Social Security**: 1,039,377 370,936 1,171,898 417,332
- **English as a Second Language**: 3,142 1,119 3,565 1,270
- **Enrollment Loss**: 237,720 N/A 1,171,898 417,332
- **Remedial Summer School**: 7 239,021 N/A 144,866

II. Incentive Programs:

- **Lottery**: 1,194,570 425,406 1,210,102 430,937
- **At-Risk**: 664,507 236,842 711,376 253,333
- **K-3 Primary Class Size Reduction**: 812,148 289,219 810,109 288,493
- **At-Risk Four-Year-Olds**: 398,196 141,804 441,998 157,403
- **Early Reading Intervention**: 78,528 27,965 76,613 27,283
- **School Construction Grants Program**: 207,817 54,573 205,280 53,907
- **ISAEF**: 23,576 N/A 23,576 N/A
- **SOL Algebra Readiness**: 84,617 30,133 86,639 30,854
- **Technology - VPSA**: 492,000 98,400 492,000 98,400

III. Categorical Programs:

- **Career and Technical Education**: 63,439 N/A 69,442 N/A
- **Special Education - Homebound**: 61,429 N/A 57,274 N/A
- **State-Operated Programs**: 0 N/A 0 N/A
- **Regional Tuition**: 0 N/A 0 N/A
- **Social Security**: 61,429 N/A 69,442 N/A
- **Adult Education**: 0 N/A 0 N/A
- **Foster Care**: 0 N/A 0 N/A
- **Alternative Education**: 0 N/A 0 N/A
- **Electronic Classroom**: 0 N/A 0 N/A
- **School Nutrition**: 41,693 N/A 40,828 N/A
- **Academic Year Governor's School**: 0 N/A 0 N/A
- **School Breakfast**: 0 0 1,512 N/A

Total State & Local Funds: 36,403,664 10,570,464 37,891,160 10,915,514

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Full entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
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<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
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### 2004-2006 Composite Index:

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3704</td>
<td>0.3704</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>12,288,779</td>
<td>7,229,612</td>
<td>12,367,115</td>
<td>7,275,698</td>
</tr>
<tr>
<td>Textbooks</td>
<td>205,118</td>
<td>120,673</td>
<td>209,076</td>
<td>123,001</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>4,296,575</td>
<td>N/A1</td>
<td>4,863,158</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>159,233</td>
<td>93,678</td>
<td>202,054</td>
<td>118,870</td>
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<tr>
<td>Gifted Education</td>
<td>123,487</td>
<td>93,678</td>
<td>125,870</td>
<td>74,050</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,361,605</td>
<td>801,046</td>
<td>1,695,927</td>
<td>997,731</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>230,725</td>
<td>135,738</td>
<td>231,865</td>
<td>136,409</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>522,098</td>
<td>307,699</td>
<td>670,989</td>
<td>394,750</td>
</tr>
<tr>
<td>Social Security</td>
<td>619,532</td>
<td>365,412</td>
<td>717,778</td>
<td>422,276</td>
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<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>54,255</td>
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<td>67,885</td>
<td>39,397</td>
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<td>Enrollment Loss</td>
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<td>N/A</td>
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<tr>
<td>Remedial Summer School</td>
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<td>Compensation Supplement</td>
<td>Compensation Supplement in FY 06 only.</td>
<td>248,427</td>
<td>146,152</td>
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</table>

**Subtotal - SOQ Accounts:** 19,918,109 9,158,426 21,457,803 9,728,875

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>770,005</td>
<td>483,002</td>
<td>789,013</td>
<td>469,479</td>
</tr>
<tr>
<td>At-Risk</td>
<td>118,302</td>
<td>69,598</td>
<td>127,108</td>
<td>74,779</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>293,139</td>
<td>172,457</td>
<td>300,682</td>
<td>176,894</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>118,994</td>
<td>70,005</td>
<td>122,394</td>
<td>72,006</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>62,142</td>
<td>36,559</td>
<td>71,954</td>
<td>42,331</td>
</tr>
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<td>School Construction Grants Program 4</td>
<td>167,141</td>
<td>61,909</td>
<td>167,875</td>
<td>62,181</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A1</td>
<td>15,717</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>28,535</td>
<td>16,787</td>
<td>26,992</td>
<td>15,880</td>
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<tr>
<td>Technology - VPSA 5</td>
<td>258,000</td>
<td>51,600</td>
<td>258,000</td>
<td>51,600</td>
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**Subtotal - Incentive Accounts:** 1,831,975 931,917 1,888,735 965,150

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>6,111</td>
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<td>10,293</td>
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<tr>
<td>Special Education - Homebound 7</td>
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<td>13,408</td>
<td>N/A1</td>
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<td>State-Operated Programs 6</td>
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<td>N/A1</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Regional Tuition 5, 7</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education in Jails 7</td>
<td>17,106</td>
<td>N/A1</td>
<td>40,318</td>
<td>N/A1</td>
</tr>
<tr>
<td>Adult Education 6</td>
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<td>2,125</td>
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</tr>
<tr>
<td>Foster Care 7</td>
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<td>16,644</td>
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<td>Alternative Education 5, 6</td>
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<td>N/A1</td>
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<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>23,629</td>
<td>N/A1</td>
<td>22,330</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School 5</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast 7</td>
<td>23,629</td>
<td>N/A1</td>
<td>22,330</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:** 67,146 0 105,531 0

**Total State & Local Funds:** 21,817,229 10,090,343 23,452,069 10,694,025

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
### Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
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<td>WASHINGTON</td>
<td>7,217.63</td>
<td>7,217.63</td>
<td>7,243.45</td>
<td>7,243.45</td>
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#### 2004-2006 Composite Index:

<table>
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<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>18,198,473</td>
<td>9,751,877</td>
<td>18,427,568</td>
<td>9,874,641</td>
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<tr>
<td>Textbooks</td>
<td>296,626</td>
<td>158,951</td>
<td>297,687</td>
<td>159,519</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>5,207,424</td>
<td>N/A</td>
<td>5,894,119</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>620,320</td>
<td>332,406</td>
<td>688,567</td>
<td>368,977</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>178,577</td>
<td>95,693</td>
<td>183,932</td>
<td>98,562</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,409,819</td>
<td>755,469</td>
<td>1,556,349</td>
<td>833,989</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>474,639</td>
<td>254,341</td>
<td>485,770</td>
<td>260,306</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>741,875</td>
<td>397,496</td>
<td>941,048</td>
<td>504,273</td>
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<tr>
<td>Social Security</td>
<td>882,295</td>
<td>472,708</td>
<td>1,012,541</td>
<td>542,583</td>
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<tr>
<td>Group Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>11,098</td>
<td>5,947</td>
<td>13,537</td>
<td>7,254</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>129,647</td>
<td>N/A</td>
<td>116,039</td>
<td>N/A</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>Compensation Supplement in FY 06 only.</td>
<td>353,716</td>
<td>189,543</td>
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</tr>
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</table>

Subtotal - SOQ Accounts: 28,150,793

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,113,522</td>
<td>596,695</td>
<td>1,136,229</td>
<td>608,863</td>
</tr>
<tr>
<td>At-Risk</td>
<td>363,104</td>
<td>194,574</td>
<td>390,686</td>
<td>209,354</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>544,661</td>
<td>291,863</td>
<td>538,501</td>
<td>288,562</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>165,249</td>
<td>88,551</td>
<td>189,861</td>
<td>101,739</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>27,059</td>
<td>14,500</td>
<td>30,441</td>
<td>16,312</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>198,126</td>
<td>69,126</td>
<td>198,137</td>
<td>69,130</td>
</tr>
<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>N/A</td>
<td>23,576</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>57,422</td>
<td>30,770</td>
<td>59,113</td>
<td>31,676</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>518,000</td>
<td>98,400</td>
<td>518,000</td>
<td>98,400</td>
</tr>
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</table>

Subtotal - Incentive Accounts: 3,010,719

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>74,200</td>
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<td>78,533</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>42,115</td>
<td>N/A</td>
<td>31,152</td>
<td>N/A</td>
</tr>
<tr>
<td>State-Operated Programs</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>150,092</td>
<td>N/A</td>
<td>163,718</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>465</td>
<td>N/A</td>
<td>25,543</td>
<td>N/A</td>
</tr>
<tr>
<td>Adult Education</td>
<td>153,741</td>
<td>N/A</td>
<td>140,516</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>43,201</td>
<td>N/A</td>
<td>41,879</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
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<td>652,114</td>
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<tr>
<td>School Breakfast</td>
<td>School Breakfast in FY 06 only.</td>
<td>3,475</td>
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Subtotal - Categorical Accounts: 1,007,255

#### Total State & Local Funds:

<table>
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<th>Account Funding</th>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>32,168,766</td>
<td>13,609,367</td>
<td>34,196,547</td>
<td>14,263,684</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ**

- SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

#### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

**DIV NUM** | **DIVISION** | **Final - FY 2005** | **Final - FY 2005** | **FY 2006** | **FY 2006** |
--- | --- | --- | --- | --- | --- |
--- | --- | Unadjusted ADM2 | Adjusted ADM2 | Unadjusted ADM2 | Adjusted ADM2 |
095 | WESTMORELAND | 1,794.98 | 1,794.98 | 1,786.75 | 1,786.75 |

#### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Textbooks</td>
<td>70,234</td>
<td>43,065</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,766,285</td>
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</tr>
<tr>
<td>Vocational Education</td>
<td>38,945</td>
<td>23,879</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>43,396</td>
<td>26,609</td>
</tr>
<tr>
<td>Special Education</td>
<td>423,941</td>
<td>259,945</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>224,766</td>
<td>137,819</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>177,069</td>
<td>108,366</td>
</tr>
<tr>
<td>Social Security</td>
<td>210,582</td>
<td>N/A1</td>
</tr>
<tr>
<td>Group Life</td>
<td>51,951</td>
<td>31,854</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>125,895</td>
<td>9,139</td>
</tr>
<tr>
<td>Remedial Summer School 7</td>
<td>50,646</td>
<td>69,726</td>
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</tbody>
</table>

**Compensation Supplement**

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts:**

7,587,780 | 3,460,719 | 7,951,334 | 3,601,273

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>263,656</td>
<td>161,664</td>
</tr>
<tr>
<td>At-Risk</td>
<td>194,075</td>
<td>119,000</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>187,694</td>
<td>115,081</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>53,559</td>
<td>32,840</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>24,152</td>
<td>14,809</td>
</tr>
<tr>
<td>School Construction Grants Program 4</td>
<td>124,868</td>
<td>47,462</td>
</tr>
<tr>
<td>ISAEF</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>23,174</td>
<td>14,209</td>
</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>180,000</td>
<td>30,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts:**

1,059,027 | 535,866 | 1,091,656 | 556,251

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>10,105</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
<td>17,999</td>
<td>N/A1</td>
</tr>
<tr>
<td>State-Operated Programs 6</td>
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</tr>
<tr>
<td>Regional Tuition 5, 7</td>
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<td>Special Education in Jails 7</td>
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<td>N/A1</td>
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<tr>
<td>Adult Education 6</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Alternative Education 5, 6</td>
<td>101,542</td>
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</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>11,547</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School 5</td>
<td>0</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**School Breakfast in FY 06 only.**

5, 7 | 2,545 | N/A1

**Subtotal - Categorical Accounts:**

141,194 | 0 | 150,013 | 0

**Total State & Local Funds:**

8,788,001 | 3,996,585 | 9,193,004 | 4,157,524

---

1 "N/A" = no local match required for this program.
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3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the project entitlement.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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<th>FY 2006</th>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 19,774,684
  - FY 2006: 19,602,854

- **Textbooks**
  - FY 2005: 332,994
  - FY 2006: 331,001

- **Sales Tax**
  - FY 2005: 5,520,506
  - FY 2006: 5,092,099

- **Vocational Education**
  - FY 2005: 833,541
  - FY 2006: 907,212

- **Gifted Education**
  - FY 2005: 205,747
  - FY 2006: 204,516

- **Special Education**
  - FY 2005: 2,410,939
  - FY 2006: 2,590,537

- **Prevention, Intervention & Remediation**
  - FY 2005: 749,132
  - FY 2006: 755,136

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 892,762
  - FY 2006: 1,120,491

- **Social Security**
  - FY 2005: 1,061,611
  - FY 2006: 1,200,973

- **Group Life**
  - FY 2005: 0
  - FY 2006: 0

- **English as a Second Language**
  - FY 2005: 13,906
  - FY 2006: 14,201

- **Remedial Summer School**
  - FY 2005: 89,890
  - FY 2006: 95,923

- **Compensation Supplement**
  - FY 2005: 414,276
  - FY 2006: 107,614

**Subtotal - SOQ Accounts:**

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#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,250,048
  - FY 2006: 1,263,385

- **At-Risk**
  - FY 2005: 741,739
  - FY 2006: 786,965

- **K-3 Primary Class Size Reduction**
  - FY 2005: 834,212
  - FY 2006: 893,538

- **At-Risk Four-Year-Olds**
  - FY 2005: 261,478
  - FY 2006: 204,516

- **Early Reading Intervention**
  - FY 2005: 76,287
  - FY 2006: 75,920

- **School Construction Grants Program**
  - FY 2005: 210,739
  - FY 2006: 210,188

- **ISAEP**
  - FY 2005: 93,150
  - FY 2006: 95,675

- **SOL Algebra Readiness**
  - FY 2005: 518,000
  - FY 2006: 518,000

**Subtotal - Incentive Accounts:**

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#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 111,042
  - FY 2006: 115,218

- **Special Education - Homebound**
  - FY 2005: 47,539
  - FY 2006: 49,938

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 647
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 21,822
  - FY 2006: 21,986

- **Alternative Education**
  - FY 2005: 209,519
  - FY 2006: 212,501

- **Electronic Classroom**
  - FY 2005: 529,899
  - FY 2006: 453,300

- **School Nutrition**
  - FY 2005: 38,753
  - FY 2006: 37,975

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 529,899
  - FY 2006: 453,300

**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<td>FY 2006 State Share</td>
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</table>

#### I. SOQ Programs:
- **Basic Aid (Not Including Adjustments)**
  - Unadjusted ADM: 11,125,073
  - Adjusted ADM: 11,147,803
  - FY 2005 State Share: 4,806,580
  - FY 2006 State Share: 4,193,45

- **Textbooks**
  - Unadjusted ADM: 184,441
  - Adjusted ADM: 184,833

- **Sales Tax**
  - Unadjusted ADM: 3,597,680
  - Adjusted ADM: 4,072,101

- **Vocational Education**
  - Unadjusted ADM: 111,039
  - Adjusted ADM: 111,275

- **Gifted Education**
  - Unadjusted ADM: 412,013
  - Adjusted ADM: 527,717

- **Special Education**
  - Unadjusted ADM: 456,813
  - Adjusted ADM: 618,999

- **Prevention, Intervention & Remediation**
  - Unadjusted ADM: 284,234
  - Adjusted ADM: 336,753

- **VRS Retirement (Includes RHCC)**
  - Unadjusted ADM: 236,222
  - Adjusted ADM: 257,051

- **Social Security**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0

- **English as a Second Language**
  - Unadjusted ADM: 2,314
  - Adjusted ADM: 1,000

- **Compensation Supplement**
  - Unadjusted ADM: 113,975
  - Adjusted ADM: 132,975

#### II. Incentive Programs:
- **Lottery**
  - Unadjusted ADM: 692,386
  - Adjusted ADM: 705,483

- **At-Risk**
  - Unadjusted ADM: 233,225
  - Adjusted ADM: 249,566

- **K-3 Primary Class Size Reduction**
  - Unadjusted ADM: 356,671
  - Adjusted ADM: 363,368

- **At-Risk Four-Year-Olds**
  - Unadjusted ADM: 271,499
  - Adjusted ADM: 309,207

- **Early Reading Intervention**
  - Unadjusted ADM: 58,040
  - Adjusted ADM: 65,296

- **School Construction Grants Program**
  - Unadjusted ADM: 162,474
  - Adjusted ADM: 161,025

- **ISAEP**
  - Unadjusted ADM: 15,717
  - Adjusted ADM: 15,717

- **SOL Algebra Readiness**
  - Unadjusted ADM: 37,293
  - Adjusted ADM: 35,480

- **Technology - VPSA**
  - Unadjusted ADM: 414,000
  - Adjusted ADM: 414,000

#### III. Categorical Programs:
- **Career and Technical Education**
  - Unadjusted ADM: 47,026
  - Adjusted ADM: 48,930

- **Special Education - Homebound**
  - Unadjusted ADM: 30,624
  - Adjusted ADM: 33,435

- **State-Operated Programs**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0

- **Regional Tuition**
  - Unadjusted ADM: 22,633
  - Adjusted ADM: 30,952

- **Special Education in Jails**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0

- **Foster Care**
  - Unadjusted ADM: 30,377
  - Adjusted ADM: 39,999

- **Alternative Education**
  - Unadjusted ADM: 80,485
  - Adjusted ADM: 81,938

- **Electronic Classroom**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0

- **School Nutrition**
  - Unadjusted ADM: 25,077
  - Adjusted ADM: 25,318

- **Academic Year Governor's School**
  - Unadjusted ADM: 0
  - Adjusted ADM: 0

- **School Breakfast**
  - Unadjusted ADM: 25,077
  - Adjusted ADM: 25,318

#### Total State & Local Funds:

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---

SOQ = Standards of Quality
ADM² = Adjusted ADM projection

1. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
2. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on**

**actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on**

**House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 31,041,898 / 17,070,157 = 17,762,591
- **Textbooks**: 506,739 / 278,659 = 288,949
- **Sales Tax**: 9,299,683 / N/A = 9,299,683
- **Vocational Education**: 313,099 / 172,175 = 288,889
- **Gifted Education**: 305,071 / 167,761 = 173,955
- **Special Education**: 2,031,131 / 1,116,933 = 1,464,887
- **Prevention, Intervention & Remediation**: 912,766 / 105,954 = 1,098,673
- **VRS Retirement (Includes RHCC)**: 1,189,913 / 658,237 = 861,976
- **Social Security**: 1,419,943 / 787,538 = 926,107
- **Group Life**: 0 / 0 = 0
- **English as a Second Language**: 83,093 / 45,693 = 39,456
- **Enrollment Loss**: 0 / N/A
- **Remedial Summer School**: 84,586 / N/A = 84,586
- **Compensation Supplement**: 582,724 / N/A = 582,724

**Subtotal - SOQ Accounts**: 46,467,812 / 20,403,108 = 22,064,704

### II. Incentive Programs:

- **Lottery**: 1,902,279 / 1,046,076 = 1,046,076
- **K-3 Primary Class Size Reduction**: 129,832 / 71,396 = 78,974
- **At-Risk Four-Year-Olds**: 0 / 0 = 0
- **Early Reading Intervention**: 53,627 / 25,000 = 28,627
- **School Construction Grants Program**: 267,685 / 94,975 = 172,710
- **ISAEP**: 15,717 / N/A = 15,717
- **SOL Algebra Readiness**: 27,566 / 15,159 = 12,407
- **Technology - VPSA**: 544,000 / N/A = 544,000

**Subtotal - Incentive Accounts**: 3,016,154 / 1,407,385 = 1,608,769

### III. Categorical Programs:

- **Career and Technical Education**: 40,392 / N/A = 40,392
- **Special Education - Homebound**: 24,092 / N/A = 24,092
- **State-Operated Programs**: 0 / N/A = 0
- **Regional Tuition**: 291,976 / N/A = 291,976
- **Special Education in Jails**: 0 / N/A = 0
- **Adult Education**: 35,613 / N/A = 35,613
- **Foster Care**: 122,202 / N/A = 122,202
- **Electronic Classroom**: 26,000 / N/A = 26,000
- **School Nutrition**: 54,920 / N/A = 54,920
- **Academic Year Governor’s School**: 3,712 / N/A = 3,712
- **School Breakfast**: 4,451 / N/A = 4,451

**Subtotal - Categorical Accounts**: 594,195 / 0 = 594,195

### Total State & Local Funds:

- **Final FY 2005 Unadjusted ADM²**: 50,078,161
- **Final FY 2005 Adjusted ADM²**: 21,810,493
- **FY 2006 Unadjusted ADM²**: 54,745,461
- **FY 2006 Adjusted ADM²**: 23,659,209

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### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

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<th>NUM</th>
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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 8,380,531
  - FY 2006: 7,976,945

- **Textbooks**
  - FY 2005: 132,928
  - FY 2006: 129,953

- **Sales Tax**
  - FY 2005: 9,672,315
  - FY 2006: N/A

- **Vocational Education**
  - FY 2005: 174,795
  - FY 2006: 699,179

- **Gifted Education**
  - FY 2005: 88,450
  - FY 2006: 353,801

- **Special Education**
  - FY 2005: 1,185,656
  - FY 2006: 4,742,623

- **Prevention, Intervention & Remediation**
  - FY 2005: 334,848
  - FY 2006: 1,339,391

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 386,326
  - FY 2006: 1,545,302

- **Social Security**
  - FY 2005: 461,555
  - FY 2006: 1,846,220

- **English as a Second Language**
  - FY 2005: 418,401
  - FY 2006: 1,673,604

- **Remedial Summer School**
  - FY 2005: 48,734
  - FY 2006: N/A

- **Compensation Supplement**
  - FY 2005: 418,401
  - FY 2006: 1,673,604

**Subtotal - SOQ Accounts:** 21,459,567

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 499,007
  - FY 2006: 1,996,029

- **At-Risk**
  - FY 2005: 324,211
  - FY 2006: 1,296,846

- **K-3 Primary Class Size Reduction**
  - FY 2005: 387,626
  - FY 2006: 1,550,504

- **At-Risk Four-Year-Olds**
  - FY 2005: 196,560
  - FY 2006: 786,240

- **Early Reading Intervention**
  - FY 2005: 57,060
  - FY 2006: 228,240

- **School Construction Grants Program**
  - FY 2005: 145,132
  - FY 2006: 116,106

- **ISAEP**
  - FY 2005: 31,434
  - FY 2006: 114,343

- **SOL Algebra Readiness**
  - FY 2005: 35,768
  - FY 2006: 143,072

- **Technology - VPSA**
  - FY 2005: 466,000
  - FY 2006: 93,200

**Subtotal - Incentive Accounts:** 2,142,798

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 64,808
  - FY 2006: N/A

- **Special Education - Homebound**
  - FY 2005: 15,948
  - FY 2006: N/A

- **State-Operated Programs**
  - FY 2005: 605,580
  - FY 2006: 768,793

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: N/A

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 3,350

- **Adult Education**
  - FY 2005: 24,028
  - FY 2006: N/A

- **Foster Care**
  - FY 2005: 0
  - FY 2006: N/A

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: N/A

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: N/A

- **School Nutrition**
  - FY 2005: 57,184
  - FY 2006: N/A

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: N/A

**School Breakfast**

**Subtotal - Categorical Accounts:** 767,547

**Total State & Local Funds:** 24,369,912

---

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## Virginia Department of Education

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### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

#### FY 2005

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### 2004-2006 Composite Index:

- FY 2005 State Share
- FY 2005 Local Share
- FY 2006 State Share
- FY 2006 Local Share

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 5,606,708
  - FY 2006: 5,705,847

- **Textbooks**
  - FY 2005: 94,235
  - FY 2006: 94,656

- **Sales Tax**
  - FY 2005: 1,947,762
  - FY 2006: 2,204,611

- **Vocational Education**
  - FY 2005: 153,774
  - FY 2006: 157,461

- **Gifted Education**
  - FY 2005: 56,732
  - FY 2006: 56,986

- **Special Education**
  - FY 2005: 1,070,444
  - FY 2006: 1,085,730

- **Prevention, Intervention & Remediation**
  - FY 2005: 219,463
  - FY 2006: 221,945

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 273,790
  - FY 2006: 345,934

- **Social Security**
  - FY 2005: 323,275
  - FY 2006: 370,786

- **English as a Second Language**
  - FY 2005: 8,315
  - FY 2006: 8,491

- **Remedial Summer School**
  - FY 2005: 88,355
  - FY 2006: 345,934

- **Compensation Supplement**
  - FY 2005: 122,969
  - FY 2006: 66,098

- **Subtotal - SOQ Accounts**: 9,853,781

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 353,754
  - FY 2006: 190,148

- **At-Risk**
  - FY 2005: 203,627
  - FY 2006: 109,453

- **K-3 Primary Class Size Reduction**
  - FY 2005: 158,721
  - FY 2006: 85,315

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 25,340
  - FY 2006: 13,621

- **School Construction Grants Program**
  - FY 2005: 131,784
  - FY 2006: 46,072

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 24,315
  - FY 2006: 13,070

- **Technology - VPSA**
  - FY 2005: 258,000
  - FY 2006: 46,400

- **Subtotal - Incentive Accounts**: 1,163,400

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 25,887
  - FY 2006: 28,654

- **Special Education - Homebound**
  - FY 2005: 17,991
  - FY 2006: 18,541

- **State-Operated Programs**
  - FY 2005: 600,295
  - FY 2006: 653,098

- **Regional Tuition**
  - FY 2005: 113,546
  - FY 2006: 142,213

- **Special Education in Jails**
  - FY 2005: 3,248
  - FY 2006: 12,339

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 66,046
  - FY 2006: 49,050

- **Alternative Education**
  - FY 2005: 80,368
  - FY 2006: 81,248

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 14,579
  - FY 2006: 14,442

- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

- **Subtotal - Categorical Accounts**: 921,961

### Total State & Local Funds:

- FY 2005: 11,939,142
- FY 2006: 12,592,388

---

1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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<th>FY 2006</th>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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<tr>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>83,732</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Enrollment Loss</td>
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<td>Remedial Summer School</td>
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Subtotal - SOQ Accounts: 5,864,248

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#### II. Incentive Programs:

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<td>Lottery</td>
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<td>At-Risk</td>
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<td>AT-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<td>School Construction Grants Program</td>
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<td>SOL Algebra Readiness</td>
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<tr>
<td>Technology - VPSA</td>
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Subtotal - Incentive Accounts: 644,914

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<th></th>
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#### III. Categorical Programs:

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<th>Program</th>
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<th>FY 2006</th>
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<tr>
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<tr>
<td>Regional Tuition</td>
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<td>Special Education in Jails</td>
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<tr>
<td>Adult Education</td>
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<td>Foster Care</td>
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<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 25,129

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Total State & Local Funds: 6,534,291

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1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 * = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 * = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

**ATTACHMENT C**
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
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I. SOQ Programs:

- Basic Aid (Not Including Adjustments) 5,861,647 9,210,730 5,677,103 8,920,745
- Textbooks 102,310 160,765 101,031 158,755
- Sales Tax 4,633,208 N/A 5,244,182 N/A
- Vocational Education 58,352 91,691 62,424 98,090
- Gifted Education 63,214 99,332 62,424 98,090
- Special Education 1,298,596 2,024,843 1,330,111 2,090,077
- Prevention, Intervention & Remediation 267,445 420,250 262,501 412,482
- VRS Retirement (Includes RHCC) 297,136 462,984 366,460 575,839
- Social Security 55,024 511,103 394,656 620,145
- Group Life 0 0 0 0
- English as a Second Language 69,419 109,082 84,429 132,668
- Enrollment Loss 8,483 N/A 21,553 N/A
- Remedial Summer School 43,152 N/A 65,467 N/A
- Compensation Supplement 0 N/A 0 N/A

Subtotal - SOQ Accounts: 13,047,986 13,130,779 13,806,793 13,318,164

II. Incentive Programs:

- Lottery 384,067 603,505 385,620 608,946
- At-Risk 223,077 350,533 234,419 368,355
- K-3 Primary Class Size Reduction 289,490 454,892 277,535 436,106
- At-Risk Four-Year-Olds 168,005 263,996 201,606 316,795
- Early Reading Intervention 0 0 0 0
- School Construction Grants Program 134,243 82,036 133,854 81,798
- ISAEP 15,717 N/A 15,717 N/A
- SOL Algebra Readiness 23,800 37,398 24,923 39,163
- Technology - VPSA 336,000 62,000 336,000 62,000

Subtotal - Incentive Accounts: 1,574,399 1,854,359 1,609,674 1,910,163

III. Categorical Programs:

- Career and Technical Education 28,925 N/A 31,284 N/A
- Special Education - Homebound 14,146 N/A 12,526 N/A
- State-Operated Programs 2,154,392 N/A 2,154,326 N/A
- Regional Tuition 590,687 N/A 450,070 N/A
- Special Education in Jails 0 N/A 0 N/A
- Adult Education 9,345 N/A 9,595 N/A
- Foster Care 210,802 N/A 258,296 N/A
- Alternative Education 0 N/A 0 N/A
- Electronic Classroom 0 N/A 0 N/A
- School Nutrition 19,969 N/A 19,923 N/A
- Academic Year Governor's School 0 N/A 0 N/A
- School Breakfast 2,195 N/A

Subtotal - Categorical Accounts: 3,028,266 0 2,938,214 0

Total State & Local Funds: 17,650,651 14,985,139 18,354,682 15,228,327
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
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### 2004-2006 Composite Index:

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 5,633,014
  - FY 2006 State Share: 5,580,859

- **Sales Tax**
  - FY 2005 Local Share: 2,296,170
  - FY 2006 Local Share: 2,598,969

- **Vocational Education**
  - FY 2005 State Share: 113,884
  - FY 2006 State Share: 131,729

- **Gifted Education**
  - FY 2005 Local Share: 59,219
  - FY 2006 Local Share: 59,051

- **Remedial Summer School**
  - FY 2005 Local Share: 30,090
  - FY 2006 Local Share: 35,306

#### Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
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<tbody>
<tr>
<td>9,663,372</td>
<td>10,229,891</td>
</tr>
</tbody>
</table>

#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 359,796
  - FY 2006 State Share: 364,782

- **K-3 Primary Class Size Reduction**
  - FY 2005 Local Share: 79,288
  - FY 2006 Local Share: 73,718

- **School Construction Grants Program**
  - FY 2005 State Share: 131,027
  - FY 2006 State Share: 131,703

#### Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
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<tbody>
<tr>
<td>825,586</td>
<td>825,891</td>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 Local Share: 34,334
  - FY 2006 Local Share: 37,408

- **Special Education**
  - FY 2005 State Share: 9,020
  - FY 2006 State Share: 8,223

- **State-Operated Programs**
  - FY 2005 Local Share: 0
  - FY 2006 Local Share: 0

#### Subtotal - Categorical Accounts:

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<th>FY 2005 State Share</th>
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**Total State & Local Funds:**

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<th>FY 2005 State Share</th>
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<td>10,585,552</td>
<td>11,146,880</td>
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1. *N/A* = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Final - FY 2005
    - Unadjusted ADM²: 2,146,486
    - Adjusted ADM²: 1,019,890
  - FY 2006
    - Unadjusted ADM²: 2,138,521
    - Adjusted ADM²: 1,016,105

- **Textbooks**: 35,536 (Unadjusted ADM²), 16,885 (Adjusted ADM²)
- **Sales Tax**: 695,431 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **Vocational Education**: 66,433 (Unadjusted ADM²), 31,565 (Adjusted ADM²)
- **Gifted Education**: 21,957 (Unadjusted ADM²), 10,433 (Adjusted ADM²)
- **Special Education**: 21,957 (Unadjusted ADM²), 10,433 (Adjusted ADM²)
- **Prevention, Intervention & Remediation**: 21,957 (Unadjusted ADM²), 10,433 (Adjusted ADM²)
- **VRS Retirement (Includes RHCC)**: 109,224 (Unadjusted ADM²), 52,147 (Adjusted ADM²)
- **Social Security**: 80,374 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **Group Life**: 0 (Unadjusted ADM²), 0 (Adjusted ADM²)
- **At-Risk**: 0 (Unadjusted ADM²), 0 (Adjusted ADM²)
- **Remedial Summer School**: 20,351 (Unadjusted ADM²), 11,850 (Adjusted ADM²)
- **Compensation Supplement**: 48,126 (Unadjusted ADM²), 22,867 (Adjusted ADM²)

### II. Incentive Programs:

- **Lottery**: 133,401 (Unadjusted ADM²), 63,385 (Adjusted ADM²)
- **K-3 Primary Class Size Reduction**: 49,675 (Unadjusted ADM²), 23,602 (Adjusted ADM²)
- **School Construction Grants Program**: 49,675 (Unadjusted ADM²), 23,602 (Adjusted ADM²)
- **Early Reading Intervention**: 51,249 (Unadjusted ADM²), 24,351 (Adjusted ADM²)
- **ISAEP**: 12,325 (Unadjusted ADM²), 5,856 (Adjusted ADM²)
- **SOL Algebra Readiness**: 0 (Unadjusted ADM²), 7,859 (Adjusted ADM²)
- **Technology - VPSA**: 128,000 (Unadjusted ADM²), 25,600 (Adjusted ADM²)

### III. Categorical Programs:

- **Career and Technical Education**: 10,299 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **Special Education - Homebound**: 10,013 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **State-Operated Programs**: 0 (Unadjusted ADM²), 0 (Adjusted ADM²)
- **Regional Tuition**: 0 (Unadjusted ADM²), 0 (Adjusted ADM²)
- **Special Education in Jails**: 0 (Unadjusted ADM²), 0 (Adjusted ADM²)
- **Adult Education**: 0 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **Foster Care**: 10,139 (Unadjusted ADM²), 8,317 (Adjusted ADM²)
- **Alternative Education**: 0 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **Electronic Classroom**: 0 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **School Nutrition**: 4,178 (Unadjusted ADM²), 4,092 (Adjusted ADM²)
- **Academic Year Governor's School**: 0 (Unadjusted ADM²), N/A1 (Adjusted ADM²)
- **School Breakfast**: 1,228 (Unadjusted ADM²), N/A1 (Adjusted ADM²)

### Total State & Local Funds:

- **Final FY 2005**: 4,446,438 (Unadjusted ADM²), 1,666,184 (Adjusted ADM²)
- **Projected FY 2006**: 4,574,308 (Unadjusted ADM²), 1,715,279 (Adjusted ADM²)
### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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#### 2004-2006 Composite Index:

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<tbody>
<tr>
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<td>FY 2005 State Share</td>
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<tr>
<td>0.2741</td>
<td>31,605,863</td>
<td>9,059,094</td>
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</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - Final - FY 2005: 17,443,728
  - Final - FY 2005 Adjusted ADM: 6,586,756
  - FY 2006: 16,878,832
  - FY 2006 Adjusted ADM: 6,373,451

- **Textbooks**
  - FY 2005: 321,967
  - FY 2006: 314,180

- **Sales Tax**
  - FY 2005: 7,106,007
  - FY 2006: N/A1

- **Vocational Education**
  - FY 2005: 311,153
  - FY 2006: 318,560

- **Gifted Education**
  - FY 2005: 193,833
  - FY 2006: 189,145

- **Special Education**
  - FY 2005: 2,642,253
  - FY 2006: 2,662,961

- **Prevention, Intervention & Remediation**
  - FY 2005: 1,111,991
  - FY 2006: 1,080,117

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 848,281
  - FY 2006: 1,048,702

- **Social Security**
  - FY 2005: 1,010,662
  - FY 2006: 1,125,312

- **English as a Second Language**
  - FY 2005: 95,892
  - FY 2006: 108,453

- **Remedial Summer School**
  - FY 2005: 155,433
  - FY 2006: 292,921

- **Compensation Supplement**
  - FY 2005: 0
  - FY 2006: 383,267

**Subtotal - SOQ Accounts:**

|        | 31,605,863 | 9,059,094 | 32,852,659 | 9,103,763 |

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 1,208,652
  - FY 2006: 456,387

- **At-Risk**
  - FY 2005: 1,123,573
  - FY 2006: 424,261

- **K-3 Primary Class Size Reduction**
  - FY 2005: 1,101,456
  - FY 2006: 415,910

- **At-Risk Four-Year-Olds**
  - FY 2005: 388,066
  - FY 2006: 146,534

- **Early Reading Intervention**
  - FY 2005: 122,554
  - FY 2006: 46,276

- **School Construction Grants Program**
  - FY 2005: 208,595
  - FY 2006: 57,176

- **ISAEPI**
  - FY 2005: 492,000
  - FY 2006: 98,400

**Subtotal - Incentive Accounts:**

|        | 4,778,987 | 1,686,645 | 4,857,797 | 1,716,648 |

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 28,187
  - FY 2006: 33,700

- **Special Education - Homebound**
  - FY 2005: 75,968
  - FY 2006: 85,474

- **State-Operated Programs**
  - FY 2005: 629,895
  - FY 2006: 850,581

- **Regional Tuition**
  - FY 2005: 15,187
  - FY 2006: 20,635

- **Special Education in Jails**
  - FY 2005: 18,319
  - FY 2006: 22,031

- **Adult Education**
  - FY 2005: 10,941
  - FY 2006: 15,187

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 48,202
  - FY 2006: 46,368

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts:**

|        | 826,700 | 0 | 1,083,498 | 0 |

### Total State & Local Funds:

|        | 37,211,469 | 10,745,739 | 38,793,954 | 10,820,410 |

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

THE END
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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2004-2006 Composite Index:

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I. SOQ Programs:

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<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
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<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>Textbooks</td>
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<td>Sales Tax</td>
<td>1,552,253</td>
<td>1,756,946</td>
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<td>Vocational Education</td>
<td>5,595</td>
<td>6,706</td>
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<tr>
<td>Gifted Education</td>
<td>15,657</td>
<td>15,647</td>
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<td>Special Education</td>
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<td>Social Security</td>
<td>81,592</td>
<td>92,891</td>
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<td>Group Life</td>
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<td>English as a Second Language</td>
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<td>Enrollment Loss</td>
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<td>Compensation Supplement</td>
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Subtotal - SOQ Accounts: 3,600,329

II. Incentive Programs:

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<th>FY 2006 Local Share</th>
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<td>9,456</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
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<td>7,859</td>
<td>N/A1</td>
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<td>0</td>
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Subtotal - Incentive Accounts: 362,613

III. Categorical Programs:

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<th>Program</th>
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<th>FY 2006</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
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<td>Special Education - Homebound</td>
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<td>State-Operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<td>0</td>
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<tr>
<td>Special Education in Jails</td>
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<td>Alternative Education</td>
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<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<td>Academic Year Governor’s School</td>
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<tr>
<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 14,747

Total State & Local Funds: 3,977,689

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

#### 2004-2006 Composite Index:

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<tr>
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#### I. SOQ Programs:

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<td>28,479</td>
<td>66,609</td>
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<td>459,312</td>
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<td>153,566</td>
<td>359,176</td>
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<td>English as a Second Language</td>
<td>38,146</td>
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<td>98,561</td>
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<td>Enrollment Loss</td>
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<td>Remedial Summer School</td>
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**Subtotal - SOQ Accounts:** 5,694,059 8,491,260

#### II. Incentive Programs:

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<th>FY 2006</th>
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<tr>
<td>Lottery</td>
<td>171,628</td>
<td>401,420</td>
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<td>At-Risk</td>
<td>104,671</td>
<td>244,815</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>137,817</td>
<td>322,340</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>14,556</td>
<td>34,045</td>
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<tr>
<td>Early Reading Intervention</td>
<td>14,781</td>
<td>34,571</td>
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<tr>
<td>School Construction Grants Program</td>
<td>115,030</td>
<td>80,579</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>12,018</td>
<td>28,109</td>
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<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
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**Subtotal - Incentive Accounts:** 714,218 1,171,478

#### III. Categorical Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
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<td>Special Education - Homebound</td>
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<td>State-Operated Programs</td>
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<td>School Nutrition 7</td>
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<td>Academic Year Governor's School</td>
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<tr>
<td>School Breakfast 7</td>
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**Subtotal - Categorical Accounts:** 116,932 0

#### Total State & Local Funds:

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<th>FY 2006</th>
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<tr>
<td></td>
<td>6,525,209</td>
<td>9,662,738</td>
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</table>

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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**2004-2006 Composite Index:**

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<tbody>
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</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 3,419,054
  - FY 2006: 3,510,657
  - DY 2005: 1,637,970
  - FY 2006: 1,681,854

- **Textbooks**
  - FY 2005: 55,530
  - FY 2006: 56,536

- **Sales Tax**
  - FY 2005: 849,202
  - FY 2006: 961,185

- **Vocational Education**
  - FY 2005: 405,566
  - FY 2006: 405,566

- **Gifted Education**
  - FY 2005: 114,368
  - FY 2006: 114,368

- **Special Education**
  - FY 2005: 146,191
  - FY 2006: 146,191

- **Prevention, Intervention & Remediation**
  - FY 2005: 174,200
  - FY 2006: 174,200

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 59,000
  - FY 2006: 59,000

- **Social Security**
  - FY 2005: 174,200
  - FY 2006: 174,200

- **English as a Second Language**
  - FY 2005: 93,155
  - FY 2006: 93,155

- **Enrollment Loss**
  - FY 2005: 52,029
  - FY 2006: 52,029

- **Remedial Summer School**
  - FY 2005: 33,399
  - FY 2006: 33,399

- **Compensation Supplement**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - SOQ Accounts:**

- FY 2005: 5,455,303
- FY 2006: 5,871,247

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 208,457
  - FY 2006: 208,457

- **At-Risk**
  - FY 2005: 110,835
  - FY 2006: 110,835

- **K-3 Primary Class Size Reduction**
  - FY 2005: 130,296
  - FY 2006: 130,296

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 22,829
  - FY 2006: 22,829

- **School Construction Grants Program**
  - FY 2005: 118,898
  - FY 2006: 118,898

- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859

- **SOL Algebra Readiness**
  - FY 2005: 14,444
  - FY 2006: 14,444

- **Technology - VPSA**
  - FY 2005: 128,000
  - FY 2006: 128,000

**Subtotal - Incentive Accounts:**

- FY 2005: 741,618
- FY 2006: 754,040

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 4,282
  - FY 2006: 4,282

- **Special Education - Homebound**
  - FY 2005: 25,691
  - FY 2006: 25,691

- **State-Operated Programs**
  - FY 2005: 32,314
  - FY 2006: 32,314

- **Regional Tuition**
  - FY 2005: 25,636
  - FY 2006: 25,636

- **Special Education in Jails**
  - FY 2005: 3,228
  - FY 2006: 3,228

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 0
  - FY 2006: 0

- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts:**

- FY 2005: 75,470
- FY 2006: 80,336

**Total State & Local Funds:**

- FY 2005: 6,272,391
- FY 2006: 6,705,623

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.**
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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<td></td>
<td>HAMPTON CITY</td>
<td>22,563.23</td>
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<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004-2006 Composite Index:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. SOQ Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BOLD Basic Aid (Not Including Adjustments)</td>
<td>60,911,875</td>
<td>20,532,001</td>
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<td>BOLD Textbooks</td>
<td>1,065,153</td>
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<tr>
<td>Sales Tax</td>
<td>21,579,846</td>
<td>24,425,549</td>
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<tr>
<td>VOCATIONAL EDUCATION</td>
<td>1,181,253</td>
<td>398,173</td>
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<tr>
<td>GIFTED EDUCATION</td>
<td>641,252</td>
<td>216,151</td>
</tr>
<tr>
<td>SPECIAL EDUCATION</td>
<td>8,521,896</td>
<td>2,872,536</td>
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<tr>
<td>PREVENTION, INTERVENTION &amp; REMEDIAL</td>
<td>1,839,380</td>
<td>602,013</td>
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<tr>
<td>VRS RETIREMENT (Includes RHCC)</td>
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<td>948,909</td>
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<tr>
<td>SOCIAL SECURITY</td>
<td>3,347,512</td>
<td>1,132,595</td>
</tr>
<tr>
<td>ENGLISH AS A SECOND LANGUAGE</td>
<td>216,011</td>
<td>72,812</td>
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<tr>
<td>ENROLLMENT LOSS</td>
<td>399,162</td>
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<tr>
<td>REMEDIAL SUMMER SCHOOL 25</td>
<td>694,590</td>
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</tr>
<tr>
<td>Compensation Supplement</td>
<td></td>
<td></td>
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</table>

Subtotal - SOQ Accounts: 103,205,767 27,152,230 108,651,496 28,010,430

II. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>LOTTERY</td>
<td>3,998,541</td>
<td>4,051,655</td>
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<tr>
<td>At-Risk</td>
<td>1,520,707</td>
<td>1,607,541</td>
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<tr>
<td>K-3 PRIMARY CLASS SIZE REDUCTION</td>
<td>2,132,305</td>
<td>2,055,441</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>1,700,276</td>
<td>1,886,054</td>
</tr>
<tr>
<td>EARLY READING INTERVENTION</td>
<td>293,332</td>
<td>287,504</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>458,051</td>
<td>452,430</td>
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<tr>
<td>ISAEP</td>
<td>31,434</td>
<td>31,434</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>233,717</td>
<td>223,459</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>1,038,000</td>
<td>1,012,000</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts: 11,405,726 3,642,404 11,607,518 3,714,465

III. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td>CAREER AND TECHNICAL EDUCATION</td>
<td>118,007</td>
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<tr>
<td>Special Education - Homebound</td>
<td>109,395</td>
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<td>State-Operated Programs</td>
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<tr>
<td>Regional Tuition</td>
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<tr>
<td>Special Education in Jails</td>
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<td>Adult Education</td>
<td>19,080</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>134,004</td>
<td>N/A</td>
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<tr>
<td>Academic Year Governor’s School</td>
<td>199,818</td>
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<tr>
<td>School Breakfast</td>
<td></td>
<td>N/A</td>
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</tbody>
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Subtotal - Categorical Accounts: 2,021,471 0 1,886,158 0

Total State & Local Funds: 116,632,964 30,794,634 122,145,172 31,724,895

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

BOLD SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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#### 2004-2006 Composite Index:

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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>8,207,789</td>
<td>7,588,572</td>
<td>8,506,961</td>
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<td>135,607</td>
<td>125,377</td>
<td>140,296</td>
<td>129,712</td>
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<td>Sales Tax</td>
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<td>3,737,332</td>
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<td>Vocational Education</td>
<td>135,349</td>
<td>125,138</td>
<td>157,811</td>
<td>145,906</td>
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<td>Gifted Education</td>
<td>81,639</td>
<td>75,480</td>
<td>84,462</td>
<td>78,090</td>
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<td>Special Education</td>
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<td>1,005,078</td>
<td>1,249,153</td>
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<td>661,242</td>
<td>611,356</td>
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#### I. SOQ Programs:

**Subtotal - SOQ Accounts:** 14,699,878

<table>
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<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>470,658</td>
<td>536,491</td>
<td>498,092</td>
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<tr>
<td>At-Risk</td>
<td>249,922</td>
<td>231,067</td>
<td>274,737</td>
<td>254,010</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>301,356</td>
<td>342,402</td>
<td>316,570</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>44,893</td>
<td>41,506</td>
<td>44,893</td>
<td>41,506</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>79,859</td>
<td>72,879</td>
<td>67,381</td>
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<tr>
<td>School Construction Grants Program</td>
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<td>69,287</td>
<td>144,860</td>
<td>69,591</td>
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<td>ISAEP</td>
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<td>7,859</td>
<td>N/A1</td>
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<td>SOL Algebra Readiness</td>
<td>31,874</td>
<td>29,469</td>
<td>31,950</td>
<td>29,540</td>
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<tr>
<td>Technology - VPSA</td>
<td>232,000</td>
<td>41,200</td>
<td>206,000</td>
<td>41,200</td>
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**Subtotal - Incentive Accounts:** 1,632,161

#### II. Incentive Programs:

<table>
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<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
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<td>State-Operated Programs</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<td>Regional Tuition</td>
<td>203,024</td>
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<td>Alternative Education</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition</td>
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<td>0</td>
<td>N/A1</td>
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<tr>
<td>School Breakfast</td>
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**Subtotal - Categorical Accounts:** 343,689

#### III. Categorical Programs:

<table>
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<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>11,687,023</td>
<td>18,122,561</td>
<td>12,579,409</td>
</tr>
</tbody>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

### Division Entitlements

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>114</td>
<td>HOPEWELL CITY</td>
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<td>3,817.94</td>
<td>3,856.30</td>
<td>3,856.30</td>
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### 2004-2006 Composite Index:

<table>
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<tr>
<th>Year</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>0.2343</td>
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<td>3,856.30</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>3,817.94</td>
<td>3,856.30</td>
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<tr>
<td>Textbooks</td>
<td>56,464</td>
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<td>Sales Tax</td>
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<tr>
<td>Vocational Education</td>
<td>93,927</td>
<td>109,327</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>34,887</td>
<td>35,238</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,656,503</td>
<td>506,881</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>169,864</td>
<td></td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>191,870</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>205,703</td>
<td></td>
</tr>
<tr>
<td>Group Life</td>
<td>14,274</td>
<td></td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>10,428</td>
<td>14,274</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>N/A1</td>
<td></td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>N/A1</td>
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<tr>
<td>Compensation Supplement</td>
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</table>

**Subtotal - SOQ Accounts:** 18,301,927

#### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>211,962</td>
<td>217,679</td>
</tr>
<tr>
<td>At-Risk</td>
<td>195,730</td>
<td>203,827</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>678,949</td>
<td>207,755</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>111,639</td>
<td>34,161</td>
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<tr>
<td>Early Reading Intervention</td>
<td>75,576</td>
<td>23,126</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>161,046</td>
<td>37,333</td>
</tr>
<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>65,317</td>
<td>20,021</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>46,400</td>
<td>46,400</td>
</tr>
</tbody>
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**Subtotal - Incentive Accounts:** 2,597,930

#### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
<td>7,964</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>41,796</td>
<td>N/A1</td>
</tr>
<tr>
<td>State-Operated Programs</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>0</td>
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**Subtotal - Categorical Accounts:** 96,413

#### Total State & Local Funds:

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
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## Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 17,798,630
  - FY 2005 Local Share: 11,048,420
  - FY 2006 State Share: 17,551,008
  - FY 2006 Local Share: 10,894,710

- **Textbooks**
  - FY 2005 State Share: 333,069
  - FY 2005 Local Share: 206,751
  - FY 2006 State Share: 332,466
  - FY 2006 Local Share: 206,377

- **Sales Tax**
  - FY 2005 State Share: 9,125,113
  - FY 2006 State Share: 10,328,428

- **Vocational Education**
  - FY 2005 State Share: 221,624
  - FY 2006 State Share: 247,559

- **Gifted Education**
  - FY 2005 State Share: 200,517
  - FY 2006 State Share: 200,154

- **Special Education**
  - FY 2005 State Share: 2,633,104
  - FY 2006 State Share: 2,902,230

- **Prevention, Intervention & Remediation**
  - FY 2005 State Share: 802,068
  - FY 2006 State Share: 800,615

- **VRS Retirement (Includes RHCC)**
  - FY 2005 State Share: 867,047
  - FY 2006 State Share: 1,090,885

- **Social Security**
  - FY 2005 State Share: 1,038,224
  - FY 2006 State Share: 1,171,671

- **English as a Second Language**
  - FY 2005 State Share: 54,630
  - FY 2006 State Share: 42,064

- **Remedial Summer School**
  - FY 2005 State Share: 131,769
  - FY 2006 State Share: 14,330

- **Compensation Supplement**
  - FY 2005 State Share: 395,040
  - FY 2006 State Share: 245,219

#### Subtotal - SOQ Accounts: 33,331,700

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<td>Total</td>
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#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 1,250,329
  - FY 2006 State Share: 1,250,329

- **At-Risk**
  - FY 2005 State Share: 763,911
  - FY 2006 State Share: 763,911

- **K-3 Primary Class Size Reduction**
  - FY 2005 State Share: 928,991
  - FY 2006 State Share: 928,991

- **At-Risk Four-Year-Olds**
  - FY 2005 State Share: 679,687
  - FY 2006 State Share: 679,687

- **Early Reading Intervention**
  - FY 2005 State Share: 78,527
  - FY 2006 State Share: 78,527

- **School Construction Grants Program**
  - FY 2005 State Share: 212,757
  - FY 2006 State Share: 212,757

- **ISAEP**
  - FY 2005 State Share: 23,576
  - FY 2006 State Share: 23,576

- **SOL Algebra Readiness**
  - FY 2005 State Share: 90,571
  - FY 2006 State Share: 90,571

- **Technology - VPSA**
  - FY 2005 State Share: 570,000
  - FY 2006 State Share: 570,000

#### Subtotal - Incentive Accounts: 4,598,349

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<tbody>
<tr>
<td>Total</td>
<td>17,400,051</td>
<td>17,967,162</td>
</tr>
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</table>

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 27,766
  - FY 2006 State Share: 27,766

- **Special Education - Homebound**
  - FY 2005 State Share: 35,450
  - FY 2006 State Share: 35,450

- **State-Operated Programs**
  - FY 2005 State Share: 380,789
  - FY 2006 State Share: 380,789

- **Regional Tuition**
  - FY 2005 State Share: 265,590
  - FY 2006 State Share: 265,590

- **Special Education in Jails**
  - FY 2005 State Share: 127,242
  - FY 2006 State Share: 127,242

- **Adult Education**
  - FY 2005 State Share: 17,521
  - FY 2006 State Share: 17,521

- **Foster Care**
  - FY 2005 State Share: 144,707
  - FY 2006 State Share: 144,707

- **Alternative Education**
  - FY 2005 State Share: 199,972
  - FY 2006 State Share: 199,972

- **Electronic Classroom**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

- **School Nutrition**
  - FY 2005 State Share: 42,828
  - FY 2006 State Share: 42,828

- **Academic Year Governor’s School**
  - FY 2005 State Share: 208,181
  - FY 2006 State Share: 208,181

- **School Breakfast**
  - FY 2005 State Share: 0
  - FY 2006 State Share: 0

#### Subtotal - Categorical Accounts: 1,450,046

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<tbody>
<tr>
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#### Total State & Local Funds:

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<tr>
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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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#### 2004-2006 Composite Index:

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#### I. SOQ Programs:

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<td>Prevention, Intervention &amp; Remediation</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Social Security</td>
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<td>Group Life</td>
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#### II. Incentive Programs:

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<td>K-3 Primary Class Size Reduction</td>
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<td>School Construction Grants Program</td>
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<td>ISAEP</td>
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<td>SOL Algebra Readiness</td>
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#### III. Categorical Programs:

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<th>Program</th>
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<th>FY 2006</th>
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<td>Foster Care</td>
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<td>Alternative Education</td>
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#### Total State & Local Funds:

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<td>13,224,539</td>
<td>13,866,490</td>
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1. "N/A" = no local match required for this program.
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# Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

## Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
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### 2004-2006 Composite Index:

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<tr>
<td>FY 2006 Local Share</td>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 Unadjusted ADM²: 80,932,723
  - FY 2005 Adjusted ADM²: 28,406,270
  - FY 2006: 79,227,547
  - FY 2006 Local Share: 27,807,777

- **Textbooks**
  - FY 2005: 1,440,285
  - FY 2006: 1,441,356

- **Sales Tax**
  - FY 2005 Unadjusted ADM²: 30,893,362
  - FY 2005 Local Share: N/A
  - FY 2006 Unadjusted ADM²: 34,967,226
  - FY 2006 Local Share: N/A

### II. Incentive Programs:

- **Lottery**
  - FY 2005 Unadjusted ADM²: 5,406,772
  - FY 2005 Local Share: 1,897,703
  - FY 2006: 5,501,449
  - FY 2006 Local Share: 1,930,933

### III. Categorical Programs:

- **Total State & Local Funds**: 161,764,865
  - FY 2005 Unadjusted ADM²: 43,313,453
  - FY 2006: 170,389,566
  - FY 2006 Local Share: 44,895,205

---

1. "N/A" = no local match required for this program.
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3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

**ATTACHMENT C**

**dowell**

 Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<tr>
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</table>

I. SOQ Programs:

- Basic Aid (Not Including Adjustments)
  - FY 2005: 87,607,001
  - FY 2006: 85,323,067

- Textbooks
  - FY 2005: 1,567,645
  - FY 2006: 1,550,640

- Sales Tax
  - FY 2005: 31,839,537
  - FY 2006: 30,479,141

- Vocational Education
  - FY 2005: 1,514,993
  - FY 2006: 1,425,756

- Gifted Education
  - FY 2005: 13,038,874
  - FY 2006: 14,125,756

- Special Education
  - FY 2005: 4,867,846
  - FY 2006: 4,888,740

- Prevention, Intervention & Remediation
  - FY 2005: 4,138,674
  - FY 2006: 5,146,456

- VRS Retirement (Includes RHCC)
  - FY 2005: 4,938,598
  - FY 2006: 5,523,772

- Social Security
  - FY 2005: 0.2632
  - FY 2006: 0.2724

- Group Life
  - FY 2005: 0
  - FY 2006: 0

- English as a Second Language
  - FY 2005: 155,940
  - FY 2006: 202,350

- Remedial Summer School
  - FY 2005: 1,349,243
  - FY 2006: 1,214,291

- Compensation Supplement
  - FY 2005: 1,891,623
  - FY 2006: 767,726

Subtotal - SOQ Accounts: 152,573,023

II. Incentive Programs:

- Lottery
  - FY 2005: 5,884,879
  - FY 2006: 5,918,569

- At-Risk
  - FY 2005: 4,724,069
  - FY 2006: 4,965,529

- K-3 Primary Class Size Reduction
  - FY 2005: 5,777,055
  - FY 2006: 5,810,298

- At-Risk Four-Year-Olds
  - FY 2005: 4,893,826
  - FY 2006: 5,442,889

- Early Reading Intervention
  - FY 2005: 556,905
  - FY 2006: 587,943

- School Construction Grants Program
  - FY 2005: 627,060
  - FY 2006: 618,943

- ISAEP
  - FY 2005: 62,869
  - FY 2006: 61,078

- SOL Algebra Readiness
  - FY 2005: 520,361
  - FY 2006: 510,577

- Technology - VPSA
  - FY 2005: 1,506,000
  - FY 2006: 1,532,000

Subtotal - Incentive Accounts: 24,553,024

III. Categorical Programs:

- Career and Technical Education
  - FY 2005: 181,431
  - FY 2006: 195,925

- Special Education - Homebound
  - FY 2005: 204,020
  - FY 2006: 212,975

- State-Operated Programs
  - FY 2005: 2,169,733
  - FY 2006: 3,042,179

- Regional Tuition
  - FY 2005: 2,892,490
  - FY 2006: 3,604,841

- Special Education in Jails
  - FY 2005: 145,627
  - FY 2006: 166,575

- Foster Care
  - FY 2005: 180,579
  - FY 2006: 187,928

- Alternative Education
  - FY 2005: 389,285
  - FY 2006: 388,715

- Electronic Classroom
  - FY 2005: 0
  - FY 2006: 0

- School Nutrition
  - FY 2005: 219,935
  - FY 2006: 215,656

- Academic Year Governor's School
  - FY 2005: 840,899
  - FY 2006: 846,221

Subtotal - Categorical Accounts: 7,223,999

Total State & Local Funds: 184,350,046

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<tr>
<th></th>
<th>50,881,971</th>
<th>193,534,709</th>
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1. N/A = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

*BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

*Account funding based on ADM. Any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
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### 2004-2006 Composite Index:

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**I. SOQ Programs:**

<table>
<thead>
<tr>
<th>Account Funding Based on ADM; any changes in ADM numbers will result in a change in entitlement.</th>
<th>SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid (Not Including Adjustments)</strong></td>
<td>FY 2005 State Share</td>
</tr>
<tr>
<td>1,779,995 (N/A1)</td>
<td>921,470</td>
</tr>
<tr>
<td><strong>Textbooks</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>29,742 (N/A1)</td>
<td>15,397</td>
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<tr>
<td><strong>Sales Tax</strong></td>
<td>FY 2005 State Share</td>
</tr>
<tr>
<td>586,684 (N/A1)</td>
<td>664,049</td>
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<tr>
<td><strong>Vocational Education</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>43,621 (N/A1)</td>
<td>22,685</td>
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<tr>
<td><strong>Gifted Education</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>18,377 (N/A1)</td>
<td>9,513</td>
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<tr>
<td><strong>Special Education</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>147,013 (N/A1)</td>
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<tr>
<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>67,852 (N/A1)</td>
<td>35,126</td>
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<tr>
<td><strong>VRS Retirement (Includes RHCC)</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>74,589 (N/A1)</td>
<td>38,636</td>
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<td><strong>Social Security</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>89,267 (N/A1)</td>
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<tr>
<td><strong>English as a Second Language</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
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<tr>
<td><strong>Enrollment Loss</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>0 (N/A1)</td>
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<td><strong>Remedial Summer School</strong></td>
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<td>12,769 (N/A1)</td>
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**Subtotal - SOQ Accounts:**

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<td>2,850,109</td>
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**II. Incentive Programs:**

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<th>SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</th>
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<tr>
<td><strong>At-Risk</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>66,585 (N/A1)</td>
<td>34,470</td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>46,875 (N/A1)</td>
<td>24,266</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>5,134 (N/A1)</td>
<td>2,658</td>
</tr>
<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>109,544 (N/A1)</td>
<td>37,365</td>
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<tr>
<td><strong>ISAEP</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>7,859 (N/A1)</td>
<td>7,859</td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>8,846 (N/A1)</td>
<td>4,579</td>
</tr>
<tr>
<td><strong>Technology - VPSA</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>102,000 (N/A1)</td>
<td>20,400</td>
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**Subtotal - Incentive Accounts:**

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<th>FY 2006</th>
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<tbody>
<tr>
<td>458,493</td>
<td>181,538</td>
<td>462,471</td>
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</table>

**III. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account Funding Based on ADM and the Department of Education's latest ADM projections for FY 2006.</th>
<th>SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Career and Technical Education</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>36,319 (N/A1)</td>
<td>38,088</td>
</tr>
<tr>
<td><strong>Special Education - Homebound</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>4,578 (N/A1)</td>
<td>3,734</td>
</tr>
<tr>
<td><strong>State-Operated Programs</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Regional Tuition</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Special Education in Jails</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Adult Education</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>43,576 (N/A1)</td>
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<td><strong>Alternative Education</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>4,277 (N/A1)</td>
<td>4,221</td>
</tr>
<tr>
<td><strong>Academic Year Governor's School</strong></td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>0 (N/A1)</td>
<td>0</td>
</tr>
<tr>
<td><strong>School Breakfast</strong></td>
<td>FY 2005 Local Share</td>
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<tr>
<td>115 (N/A1)</td>
<td>115</td>
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**Subtotal - Categorical Accounts:**

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**Total State & Local Funds:**

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</thead>
<tbody>
<tr>
<td>3,397,351</td>
<td>1,346,722</td>
<td>3,586,038</td>
</tr>
</tbody>
</table>

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1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**ATTACHMENT C**
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>120</td>
<td>PETERSBURG CITY</td>
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<td>4,828.80</td>
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### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2197</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 15,360,380
  - FY 2005 Local Share: 4,324,844
  - FY 2006 State Share: 14,870,901
  - FY 2006 Local Share: 4,187,027

- **Textbooks**
  - FY 2005: 247,965
  - FY 2006: 237,831

- **Sales Tax**
  - FY 2005: 3,921,845
  - FY 2006: 4,439,013

- **Vocational Education**
  - FY 2005: 514,630
  - FY 2006: 508,668

- **Gifted Education**
  - FY 2005: 157,139
  - FY 2006: 150,717

- **Special Education**
  - FY 2005: 2,416,009
  - FY 2006: 2,343,642

- **Prevention, Intervention & Remediation**
  - FY 2005: 1,363,179
  - FY 2006: 1,322,537

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 698,043
  - FY 2006: 859,034

- **Social Security**
  - FY 2005: 831,728
  - FY 2006: 921,606

- **Textbooks**
  - FY 2005: 247,965
  - FY 2006: 237,831

- **Sales Tax**
  - FY 2005: 3,921,845
  - FY 2006: 4,439,013

- **Vocational Education**
  - FY 2005: 514,630
  - FY 2006: 508,668

- **Gifted Education**
  - FY 2005: 157,139
  - FY 2006: 150,717

- **Special Education**
  - FY 2005: 2,416,009
  - FY 2006: 2,343,642

- **Prevention, Intervention & Remediation**
  - FY 2005: 1,363,179
  - FY 2006: 1,322,537

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 698,043
  - FY 2006: 859,034

- **Social Security**
  - FY 2005: 831,728
  - FY 2006: 921,606

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 930,851
  - FY 2006: 907,766

- **At-Risk**
  - FY 2005: 1,242,098
  - FY 2006: 1,289,915

- **K-3 Primary Class Size Reduction**
  - FY 2005: 1,034,288
  - FY 2006: 968,602

- **At-Risk Four-Year-Olds**
  - FY 2005: 598,334
  - FY 2006: 653,111

- **Early Reading Intervention**
  - FY 2005: 111,471
  - FY 2006: 105,391

- **School Construction Grants Program**
  - FY 2005: 185,135
  - FY 2006: 182,035

- **ISAEP**
  - FY 2005: 23,576
  - FY 2006: 23,576

- **SOL Algebra Readiness**
  - FY 2005: 114,657
  - FY 2006: 102,155

- **Technology - VPSA**
  - FY 2005: 362,000
  - FY 2006: 310,000

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 70,625
  - FY 2006: 74,012

- **Special Education - Homebound**
  - FY 2005: 28,081
  - FY 2006: 8,465

- **State-Operated Programs**
  - FY 2005: 76,696
  - FY 2006: 81,787

- **Regional Tuition**
  - FY 2005: 10,743
  - FY 2006: 23,098

- **Special Education in Jails**
  - FY 2005: 84,970
  - FY 2006: 137,587

- **Adult Education**
  - FY 2005: 1,953
  - FY 2006: 39,471

- **Foster Care**
  - FY 2005: 96,826
  - FY 2006: 8,784

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 30,064
  - FY 2006: 30,295

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 30,064
  - FY 2006: 30,295

#### Total State & Local Funds:

<table>
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<td>Total</td>
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<td>31,639,291</td>
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<tr>
<td>School Breakfast</td>
<td>30,064</td>
<td>30,295</td>
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</table>

**Notes:**

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

* Bold = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
* Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
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<tr>
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#### 2004-2006 Composite Index:

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<tr>
<td>0.2100</td>
<td>FY 2005 State Share</td>
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#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 44,018,063
  - FY 2006: 44,175,135
- **Textbooks**
  - FY 2005: 763,361
  - FY 2006: 764,178
- **Sales Tax**
  - FY 2005: 12,526,770
  - FY 2006: 12,695,033
- **Vocational Education**
  - FY 2005: 6,192,031
  - FY 2006: 6,695,033
- **Prevention, Intervention & Remediation**
  - FY 2005: 2,249,449
  - FY 2006: 2,312,389
- **Social Security**
  - FY 2005: 2,403,099
  - FY 2006: 2,731,875
- **VRS Retirement (Includes RHCC)**
  - FY 2005: 2,014,041
  - FY 2006: 2,546,268
- **Gifted Education**
  - FY 2005: 471,659
  - FY 2006: 472,163
- **Special Education**
  - FY 2005: 6,192,031
  - FY 2006: 6,695,033
- **Compensation Supplement**
  - FY 2005: 72,805,303
  - FY 2006: 76,270,485

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 2,865,629
  - FY 2006: 2,916,758
- **At-Risk**
  - FY 2005: 2,038,309
  - FY 2006: 2,184,505
- **K-3 Primary Class Size Reduction**
  - FY 2005: 2,437,762
  - FY 2006: 2,706,432
- **At-Risk Four-Year-Olds**
  - FY 2005: 1,710,666
  - FY 2006: 1,898,370
- **Early Reading Intervention**
  - FY 2005: 231,870
  - FY 2006: 240,074
- **School Construction Grants Program**
  - FY 2005: 359,757
  - FY 2006: 352,580
- **ISAEP**
  - FY 2005: 39,293
  - FY 2006: 39,293
- **SOL Algebra Readiness**
  - FY 2005: 221,559
  - FY 2006: 220,984
- **Technology - VPSA**
  - FY 2005: 726,000
  - FY 2006: 764,000

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 84,750
  - FY 2006: 98,282
- **Special Education - Homebound**
  - FY 2005: 42,091
  - FY 2006: 40,957
- **Regional Tuition**
  - FY 2005: 2,299,882
  - FY 2006: 2,591,454
- **Special Education in Jails**
  - FY 2005: 13,866
  - FY 2006: 65,418
- **Adult Education**
  - FY 2005: 28,633
  - FY 2006: 46,635
- **Foster Care**
  - FY 2005: 119,643
  - FY 2006: 201,473
- **Alternative Education**
  - FY 2005: 94,074
  - FY 2006: 88,600
- **School Nutrition**
  - FY 2005: 22,661
  - FY 2006: 22,661

#### Total State & Local Funds:

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<tr>
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</table>
**Virginia Department of Education**

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<td>Unadjusted ADM²</td>
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**2004-2006 Composite Index:**

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<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>0.3019</td>
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<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid (Not Including Adjustments)**
  - 3,910,668
  - 1,691,206
  - 3,916,293
  - 1,693,638

- **Textbooks**
  - 66,684
  - 28,383
  - 66,561
  - 28,785

- **Sales Tax**
  - 1,115,876
  - N/A1
  - 1,263,026
  - N/A1

- **Vocational Education**
  - 97,167
  - 42,021
  - 105,513
  - 45,630

- **Gifted Education**
  - 41,202
  - 17,818
  - 41,126
  - 17,785

- **Special Education**
  - 607,592
  - 262,746
  - 648,000
  - 280,234

- **Prevention, Intervention & Remediation**
  - 75,812
  - 32,766
  - 75,671
  - 32,725

- **VRS Retirement (Includes RHCC)**
  - 182,882
  - 79,518
  - 228,770
  - 98,933

- **Social Security**
  - 217,945
  - 94,997
  - 248,066
  - 106,422

- **Group Life**
  - 5,619
  - 2,430
  - 3,375
  - 1,460

- **English as a Second Language**
  - 0
  - 0
  - 0
  - 0

- **Remedial Summer School**
  - 11,672
  - N/A1
  - 12,468
  - N/A1

- **Compensation Supplement**
  - Compensation Supplement in FY 06 only.
  - 81,197
  - 35,114

**Subtotal - SOQ Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,333,089</td>
<td>2,252,360</td>
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<tr>
<td></td>
<td>6,693,182</td>
<td>2,340,726</td>
</tr>
</tbody>
</table>

**II. Incentive Programs:**

- **Lottery**
  - 250,330
  - 108,256
  - 254,052
  - 109,867

- **K-3 Primary Class Size Reduction**
  - 42,922
  - 18,722
  - 46,153
  - 19,960

- **At-Risk Four-Year-Olds**
  - 141,857
  - 61,347
  - 142,813
  - 61,761

- **School Construction Grants Program**
  - 122,387
  - 36,949
  - 122,305
  - 36,924

- **ISAEP**
  - 0
  - N/A1
  - 7,859
  - N/A1

- **SOL Algebra Readiness**
  - 0
  - N/A1
  - 0
  - N/A1

- **Technology - VPSA**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Breakfast in FY 06 only.**
  - 154,000
  - 30,800
  - 154,000
  - 30,800

**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
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<tr>
<td></td>
<td>727,183</td>
<td>259,312</td>
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</table>

**III. Categorical Programs:**

- **Career and Technical Education**
  - 35,679
  - N/A1
  - 37,355
  - N/A1

- **Special Education - Homebound**
  - 25,442
  - N/A1
  - 31,210
  - N/A1

- **State-Operated Programs**
  - 0
  - N/A1
  - 0
  - N/A1

- **Regional Tuition**
  - 0
  - N/A1
  - 0
  - N/A1

- **Special Education in Jails**
  - 0
  - N/A1
  - 0
  - N/A1

- **Adult Education**
  - 1,511
  - N/A1
  - 1,517
  - N/A1

- **Foster Care**
  - 0
  - N/A1
  - 0
  - N/A1

- **Alternative Education**
  - 0
  - N/A1
  - 0
  - N/A1

- **Electronic Classroom**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Nutrition**
  - 7,558
  - N/A1
  - 7,684
  - N/A1

- **Academic Year Governor’s School**
  - 0
  - N/A1
  - 0
  - N/A1

- **School Breakfast**
  - School Breakfast in FY 06 only.
  - 580
  - N/A1

**Subtotal - Categorical Accounts:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
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<td></td>
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**Total State & Local Funds:**

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>7,142,344</td>
<td>2,520,198</td>
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<tr>
<td></td>
<td>7,498,710</td>
<td>2,600,038</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM¹</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>123</td>
<td>RICHMOND CITY</td>
<td>23,489.19</td>
<td>23,489.19</td>
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</table>

### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4265</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 47,427,223
  - FY 2006: 46,402,872

- **Textbooks**
  - FY 2005: 850,293
  - FY 2006: 840,653

- **Sales Tax**
  - FY 2005: 24,412,828
  - FY 2006: 23,222.90

- **Vocational Education**
  - FY 2005: 1,158,510
  - FY 2006: 1,185,332

- **Gifted Education**
  - FY 2005: 525,371
  - FY 2006: 506,097

- **Special Education**
  - FY 2005: 10,655,599
  - FY 2006: 10,707,940

- **Prevention, Intervention & Remediation**
  - FY 2005: 3,529,415
  - FY 2006: 3,489,403

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 2,496,661
  - FY 2006: 2,349,403

- **Social Security**
  - FY 2005: 2,969,919
  - FY 2006: 2,326,872

- **English as a Second Language**
  - FY 2005: 236,784
  - FY 2006: 311,955

- **Remedial Summer School**
  - FY 2005: 1,153,721
  - FY 2006: 1,071,126

- **Compensation Supplement**
  - FY 2005: N/A
  - FY 2006: N/A

### Total SOQ Accounts:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>95,768,763</td>
<td>99,924,818</td>
</tr>
</tbody>
</table>

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 3,191,965
  - FY 2006: 3,208,653

- **At-Risk**
  - FY 2005: 3,718,028
  - FY 2006: 3,391,934

- **K-3 Primary Class Size Reduction**
  - FY 2005: 3,991,833
  - FY 2006: 4,130,833

- **At-Risk Four-Year-Olds**
  - FY 2005: 2,477,520
  - FY 2006: 2,731,466

- **Early Reading Intervention**
  - FY 2005: 329,204
  - FY 2006: 381,339

- **School Construction Grants Program**
  - FY 2005: 387,862
  - FY 2006: 415,927

- **ISAEP**
  - FY 2005: 47,152
  - FY 2006: 381,339

- **SOL Algebra Readiness**
  - FY 2005: 337,983
  - FY 2006: 331,858

- **Technology - VPSA**
  - FY 2005: 1,584,000
  - FY 2006: 1,558,000

### Total Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>16,065,547</td>
<td>16,662,169</td>
</tr>
</tbody>
</table>

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 403,311
  - FY 2006: 415,826

- **Special Education - Homebound**
  - FY 2005: 266,560
  - FY 2006: 331,273

- **State-Operated Programs**
  - FY 2005: 4,016,519
  - FY 2006: 4,022,525

- **Regional Tuition**
  - FY 2005: 39,480
  - FY 2006: 80,356

- **Special Education in Jails**
  - FY 2005: 147,404
  - FY 2006: 157,767

- **Adult Education**
  - FY 2005: 35,426
  - FY 2006: 48,870

- **Foster Care**
  - FY 2005: 220,348
  - FY 2006: 361,994

- **Alternative Education**
  - FY 2005: 105,524
  - FY 2006: 108,101

- **Electronic Classroom**
  - FY 2005: N/A
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 131,596
  - FY 2006: 133,780

- **Academic Year Governor's School**
  - FY 2005: 1,263,154
  - FY 2006: 1,313,971

- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 45,231

### Total Categorical Accounts:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
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### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
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<td>118,463,633</td>
<td>123,606,681</td>
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</table>

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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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<tbody>
<tr>
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</table>

2004-2006 Composite Index:

- FY 2005: 0.3765
- FY 2006: 0.3765

I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Textbooks</td>
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<tr>
<td>Sales Tax</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Vocational Education</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Gifted Education</td>
<td></td>
<td></td>
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<tr>
<td>Special Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
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<td></td>
</tr>
<tr>
<td>Social Security</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Group Life</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>English as a Second Language</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Enrollment Loss</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Remedial Summer School</td>
<td></td>
<td></td>
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<tr>
<td>Compensation Supplement</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Subtotal - SOQ Accounts</td>
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<td>25,094,981</td>
<td>55,035,624</td>
<td>25,294,645</td>
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II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>1,135,651</td>
<td>1,866,554</td>
<td>1,127,117</td>
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<tr>
<td>At-Risk</td>
<td>1,732,203</td>
<td>1,045,989</td>
<td>1,813,621</td>
<td>1,095,154</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,859,905</td>
<td>1,123,102</td>
<td>1,840,671</td>
<td>1,111,488</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>1,121,178</td>
<td>677,022</td>
<td>1,333,292</td>
<td>805,107</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>171,665</td>
<td>103,660</td>
<td>187,860</td>
<td>113,439</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>268,589</td>
<td>101,124</td>
<td>265,762</td>
<td>100,059</td>
</tr>
<tr>
<td>ISAEP</td>
<td>329,293</td>
<td>N/A1</td>
<td>39,393</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>176,210</td>
<td>106,404</td>
<td>171,261</td>
<td>103,416</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>908,000</td>
<td>171,200</td>
<td>882,000</td>
<td>166,000</td>
</tr>
<tr>
<td>Subtotal - Incentive Accounts</td>
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<td>4,464,153</td>
<td>8,400,314</td>
<td>4,621,781</td>
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III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
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<tbody>
<tr>
<td>Career and Technical Education</td>
<td>55,140</td>
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<tr>
<td>Special Education - Homebound</td>
<td>130,716</td>
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<td>156,916</td>
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<tr>
<td>State-Operated Programs</td>
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<td>N/A1</td>
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<tr>
<td>Regional Tuition</td>
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<td>1,154,011</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education in Jails</td>
<td>157,381</td>
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<tr>
<td>Adult Education</td>
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<td>N/A1</td>
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<tr>
<td>Foster Care</td>
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<tr>
<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor's School</td>
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<td>School Breakfast</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td>2,759,163</td>
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<td>3,130,111</td>
<td>0</td>
</tr>
</tbody>
</table>

Total State & Local Funds: 63,995,218 29,559,134 66,566,049 29,916,426

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>126</td>
<td>STAUNTON CITY</td>
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</tr>
</tbody>
</table>

#### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2006 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3983</td>
<td>0.3983</td>
<td>0.3983</td>
<td>0.3983</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**: 5,674,470
- **Textbooks**: 99,138
- **Sales Tax**: 2,756,790
- **Vocational Education**: 97,379
- **Gifted Education**: 59,684
- **Special Education**: 835,570
- **Prevention, Intervention & Remediation**: 188,475
- **VRS Retirement (Includes RHCC)**: 266,924
- **Social Security**: 318,195
- **Group Life**: 0
- **English as a Second Language**: 9,686
- **Enrollment Loss**: 43,724
- **Remedial Summer School**: 71,338
- **Compensation Supplement**: 31,620

**Subtotal - SOQ Accounts**: 10,421,373

### II. Incentive Programs:

- **Lottery**: 372,159
- **At-Risk**: 145,835
- **K-3 Primary Class Size Reduction**: 202,847
- **At-Risk Four-Year-Olds**: 103,974
- **Early Reading Intervention**: 26,569
- **School Construction Grants Program**: 133,592
- **ISAEP**: 15,717
- **SOL Algebra Readiness**: 20,843
- **Technology - VPSA**: 232,000

**Subtotal - Incentive Accounts**: 1,253,536

### III. Categorical Programs:

- **Career and Technical Education**: 25,945
- **Special Education - Homebound**: 28,542
- **State-Operated Programs**: 1,585,217
- **Regional Tuition**: 237,694
- **Special Education in Jails**: 0
- **Adult Education**: 0
- **Foster Care**: 102,403
- **Alternative Education**: 288,634
- **Electronic Classroom**: 0
- **School Nutrition**: 16,063
- **Academic Year Governor’s School**: 0
- **School Breakfast**: 1,597

**Subtotal - Categorical Accounts**: 2,284,498

---

**Total State & Local Funds**: 13,959,407

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

---

**Note**: SOQ accounts requiring a local match for purpose of meeting Required Local Effort. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM2</td>
<td>Adjusted ADM2</td>
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<tr>
<td>127</td>
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<td>13,359.50</td>
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</table>

#### 2004-2006 Composite Index:

- FY 2005 State Share
- FY 2005 Local Share
- FY 2006 State Share
- FY 2006 Local Share

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td></td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td><strong>I. SOQ Programs:</strong></td>
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<tr>
<td><strong>Basic Aid (Not Including Adjustments)</strong></td>
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</tr>
<tr>
<td>34,745,065</td>
<td>14,975,978</td>
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<td><strong>Textbooks</strong></td>
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<td>586,514</td>
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<tr>
<td>11,552,196</td>
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<tr>
<td>455,310</td>
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<td></td>
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<tr>
<td>353,098</td>
<td>152,194</td>
<td>354,754</td>
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<td><strong>Special Education</strong></td>
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<td>3,772,570</td>
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<td>4,397,741</td>
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<td>1,245,134</td>
<td>536,683</td>
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<td>1,469,862</td>
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<td>1,750,167</td>
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<td><strong>Group Life</strong></td>
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<tr>
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<td>0</td>
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<tr>
<td><strong>English as a Second Language</strong></td>
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<td>10,257</td>
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<td><strong>Enrollment Loss</strong></td>
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<td>0</td>
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<tr>
<td><strong>Remedial Summer School</strong></td>
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<td>373,089</td>
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<td><strong>Compensation Supplement</strong></td>
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<tr>
<td>Compensation Supplement in FY 06 only.</td>
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<tr>
<td>0</td>
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<td>56,313,262</td>
<td>19,132,583</td>
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#### II. Incentive Programs:

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<tbody>
<tr>
<td></td>
<td></td>
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<tr>
<td><strong>Lottery</strong></td>
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</tr>
<tr>
<td>2,201,750</td>
<td>948,008</td>
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<tr>
<td><strong>At-Risk</strong></td>
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<tr>
<td>904,321</td>
<td>389,785</td>
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<td>1,141,949</td>
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<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
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<tr>
<td>656,592</td>
<td>283,007</td>
<td>728,289</td>
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<td><strong>Early Reading Intervention</strong></td>
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<td></td>
</tr>
<tr>
<td>141,575</td>
<td>61,022</td>
<td>114,349</td>
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<td><strong>School Construction Grants Program</strong></td>
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<td></td>
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<td>87,490</td>
<td>294,061</td>
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<td>57,127</td>
<td>136,167</td>
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<td>570,000</td>
<td>108,800</td>
<td>596,000</td>
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<td><strong>Subtotal - Incentive Accounts:</strong></td>
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<td>2,423,400</td>
<td>6,248,011</td>
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#### III. Categorical Programs:

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<th>FY 2006</th>
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<tbody>
<tr>
<td></td>
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<tr>
<td><strong>Career and Technical Education</strong></td>
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<tr>
<td><strong>Regional Tuition</strong></td>
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<td>0</td>
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<td>7,522</td>
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<td><strong>Alternative Education</strong></td>
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<tr>
<td>0</td>
<td>N/A1</td>
<td>0</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
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<td></td>
</tr>
<tr>
<td>0</td>
<td>N/A1</td>
<td>0</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
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<td></td>
</tr>
<tr>
<td>66,383</td>
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</tr>
<tr>
<td><strong>School Breakfast</strong></td>
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</tr>
<tr>
<td>School Breakfast in FY 06 only.</td>
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<td>8,352</td>
<td>N/A1</td>
<td>8,352</td>
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<td><strong>Subtotal - Categorical Accounts:</strong></td>
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<tr>
<td>1,254,469</td>
<td>0</td>
<td>1,347,357</td>
</tr>
</tbody>
</table>

**Total State & Local Funds:** 63,618,791 21,555,983 67,364,727 22,485,265

---

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>128</td>
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<td>VIRGINIA BEACH CITY</td>
<td>74,090.82</td>
<td>74,090.82</td>
<td>73,114.30</td>
<td>73,114.30</td>
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### 2004-2006 Composite Index:

- FY 2005
- FY 2006

<table>
<thead>
<tr>
<th>SOQ Programs:</th>
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<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
</tr>
<tr>
<td>Textbooks</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td>Vocational Education</td>
</tr>
<tr>
<td>Gifted Education</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
</tr>
<tr>
<td>Social Security</td>
</tr>
<tr>
<td>Group Life</td>
</tr>
<tr>
<td>English as a Second Language</td>
</tr>
<tr>
<td>Enrollment Loss</td>
</tr>
<tr>
<td>Remedial Summer School</td>
</tr>
<tr>
<td>Compensation Supplement</td>
</tr>
</tbody>
</table>

### II. Incentive Programs:

- Lottery | 11,669,353 | 11,708,489 |
- At-Risk | 3,414,814 | 3,453,093 |
- K-3 Primary Class Size Reduction | 2,526,924 | 2,526,924 |
- Early Reading Intervention | 725,127 | 721,674 |
- School Construction Grants Program | 1,150,063 | 1,128,533 |
- ISAEP | 62,869 | 62,869 |
- SOL Algebra Readiness | 418,791 | 406,705 |
- Technology - VPSA | 2,286,000 | 2,312,000 |

### III. Categorical Programs:

- Career and Technical Education | 225,976 | 260,936 |
- Special Education - Homebound | 134,545 | 127,487 |
- State-Operated Programs | 744,766 | 768,793 |
- Regional Tuition | 7,615,402 | 7,424,835 |
- School Nutrition | 328,977 | 328,673 |

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>326,431,054</td>
<td>341,977,210</td>
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1 "N/A" = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>130</td>
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<td>2,935.95</td>
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#### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tbody>
<tr>
<td>0.3349</td>
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#### I. SOQ Programs:

<table>
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<tr>
<th>Description</th>
<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>7,518,166</td>
<td>3,785,647</td>
<td>7,673,358</td>
<td>3,863,791</td>
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<tr>
<td>Textbooks</td>
<td>123,255</td>
<td>62,063</td>
<td>125,171</td>
<td>63,028</td>
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<td>Sales Tax</td>
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<td>44,246</td>
<td>105,102</td>
<td>52,923</td>
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<td>37,364</td>
<td>75,356</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>240,182</td>
<td>120,940</td>
<td>245,900</td>
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<td>404,090</td>
<td>203,473</td>
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<td>Group Life</td>
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<td>0</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>English as a Second Language</td>
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<td>61,744</td>
<td>31,900</td>
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<td>Remedial Summer School</td>
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Subtotal - SOQ Accounts: 11,901,013

#### II. Incentive Programs:

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<th>FY 2005 Unadjusted ADM</th>
<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
<th>FY 2006 Adjusted ADM</th>
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<tbody>
<tr>
<td>Lottery</td>
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<td>477,759</td>
<td>240,568</td>
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<td>98,064</td>
<td>211,542</td>
<td>106,518</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>331,946</td>
<td>167,146</td>
<td>332,833</td>
<td>167,592</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>54,254</td>
<td>118,521</td>
<td>59,679</td>
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<td>Early Reading Intervention</td>
<td>32,823</td>
<td>16,527</td>
<td>29,368</td>
<td>14,788</td>
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<td>15,717</td>
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<td>SOL Algebra Readiness</td>
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<td>41,200</td>
<td>206,000</td>
<td>41,200</td>
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Subtotal - Incentive Accounts: 1,517,678

#### III. Categorical Programs:

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<th>Description</th>
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<th>FY 2005 Adjusted ADM</th>
<th>FY 2006 Unadjusted ADM</th>
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<td>Career and Technical Education</td>
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<td>Special Education in Jails</td>
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<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 75,919

Total State & Local Funds: 13,494,610

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
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<tr>
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<td>FY 2005 Local Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- Basic Aid (Not Including Adjustments) 589,982 2,359,927 633,815 2,535,258
- Textbooks 9,426 37,703 9,890 39,559
- Sales Tax 649,716 N/A 735,393 N/A
- Vocational Education 8,064 32,256 10,184 40,737
- Gifted Education 5,824 23,296 6,111 24,442
- Special Education 61,972 247,890 76,617 306,466
- Prevention, Intervention & Remediation 10,005 40,021 10,811 43,244
- VRS Retirement (Includes RHCC) 24,020 96,082 31,666 126,663
- Social Security 28,746 114,984 34,038 136,154
- Group Life 0 0 0 0
- English as a Second Language 7,102 28,408 5,609 22,436
- Enrollment Loss 0 N/A 0 N/A
- Remedial Summer School 7 10,564 N/A 9,424 N/A

Compensation Supplement 12,064 48,256

Subtotal - SOQ Accounts: 1,405,421 2,980,566 1,575,622 3,323,214

II. Incentive Programs:

- Lottery 35,384 141,536 37,747 150,989
- At-Risk 5,900 23,604 6,681 26,724
- K-3 Primary Class Size Reduction 15,091 60,364 17,488 69,952
- At-Risk Four-Year-Olds 3,240 12,960 3,240 12,960
- Early Reading Intervention 0 0 0 0
- School Construction Grants Program 4 102,922 82,338 103,112 82,490
- ISAEP 15,717 N/A 15,717 N/A
- SOL Algebra Readiness 0 0 0 0
- Technology - VPSA 6 362,000 72,400 362,000 72,400

Subtotal - Incentive Accounts: 540,254 393,198 545,985 415,515

III. Categorical Programs:

- Career and Technical Education 5 71,147 N/A 77,032 N/A
- Special Education - Homebound 7 223 N/A 288 N/A
- State-Operated Programs 6 811,971 N/A 809,286 N/A
- Regional Tuition 5 26,263 N/A 32,826 N/A
- Special Education in Jails 7 78,936 N/A 84,847 N/A
- Adult Education 6 0 N/A 0 N/A
- Foster Care 7 0 N/A 0 N/A
- Alternative Education 5 0 N/A 0 N/A
- Electronic Classroom 7 0 N/A 0 N/A
- School Nutrition 7 25,722 N/A 27,083 N/A
- Academic Year Governor's School 5 0 N/A 0 N/A
- School Breakfast 7 0 N/A 0 N/A

Subtotal - Categorical Accounts: 1,014,261 0 1,034,559 0

Total State & Local Funds: 2,959,935 3,373,764 3,156,166 3,738,729

1 "N/A" = no local match required for this program.
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5 Includes start funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

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<td>FY 2005 Local Share</td>
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<tr>
<td>0.5473</td>
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### I. SOQ Programs:
- Basic Aid (Not Including Adjustments)  
  - 6,115,900 (6,297,924)  
- Textbooks  
  - 103,760 (105,675)  
- Sales Tax  
  - 2,925,106 (3,310,836)  
- Vocational Education  
  - 121,645 (133,936)  
- Gifted Education  
  - 64,110 (65,294)  
- Special Education  
  - 823,572 (894,022)  
- Prevention, Intervention & Remediation  
  - 170,961 (175,791)  
- VRS Retirement (Includes RHCC)  
  - 272,759 (349,894)  
- Social Security  
  - 325,838 (375,494)  
- Group Life  
  - 0  
- English as a Second Language  
  - 142,753 (181,675)  
- Enrollment Loss  
  - 0  
- Remedial Summer School  
  - 123,515 (132,116)  
- Compensation Supplement  
  - 128,913 (155,852)  

**Subtotal - SOQ Accounts:** 11,189,919 | 9,844,915 |

### II. Incentive Programs:
- Lottery  
  - 389,512 (403,348)  
- At-Risk  
  - 125,913 (137,655)  
- K-3 Primary Class Size Reduction  
  - 198,517 (195,111)  
- At-Risk Four-Year-Olds  
  - 32,924 (38,803)  
- Early Reading Intervention  
  - 133,949 (134,335)  
- School Construction Grants Program  
  - 15,717 | N/A1 | 15,717 | N/A1 |
- ISAEP  
  - 308,000  
- SOL Algebra Readiness  
  - 5,293,800  
- Technology - VPSA  
  - 206,000 (206,000)  

**Subtotal - Incentive Accounts:** 1,123,115 | 1,042,332 |

### III. Categorical Programs:
- Career and Technical Education  
  - 16,257 | N/A1 | 18,879 | N/A1 |
- Special Education - Homebound  
  - 15,864 | N/A1 | 21,854 | N/A1 |
- State-Operated Programs  
  - 78,158 | N/A1 | 81,787 | N/A1 |
- Regional Tuition  
  - 585,178 | N/A1 | 614,393 | N/A1 |
- Special Education in Jails  
  - 0 | N/A1 | 0 | N/A1 |
- Adult Education  
  - 0 | N/A1 | 0 | N/A1 |
- Foster Care  
  - 178,339 | N/A1 | 167,265 | N/A1 |
- Alternative Education  
  - 0 | N/A1 | 0 | N/A1 |
- Electronic Classroom  
  - 305 | N/A1 | 0 | N/A1 |
- School Nutrition  
  - 21,128 | N/A1 | 21,306 | N/A1 |
- Academic Year Governor's School  
  - 0 | N/A1 | 0 | N/A1 |
- School Breakfast  
  - 21,128 | N/A1 | 21,306 | N/A1 |

**Subtotal - Categorical Accounts:** 895,229 | 0 | 927,093 | 0 |

**Total State & Local Funds:** 13,208,263 | 10,887,247 | 14,230,215 | 11,604,897 |
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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<tbody>
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2004-2006 Composite Index:

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<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.8000</td>
<td></td>
</tr>
</tbody>
</table>

I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - 2,281,741

- **Textbooks**
  - 34,400

- **Sales Tax**
  - 2,472,106

- **Vocational Education**
  - 16,895

- **Gifted Education**
  - 22,889

- **Special Education**
  - 219,085

- **Prevention, Intervention & Remediation**
  - 27,794

- **VRS Retirement (Includes RHCC)**
  - 92,542

- **Social Security**
  - 110,699

- **English as a Second Language**
  - 98,916

- **Remedial Summer School**
  - 0

- **Compensation Supplement**

Subtotal - SOQ Accounts:

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<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<td>5,750,131</td>
<td>11,751,084</td>
</tr>
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</table>

II. Incentive Programs:

- **Lottery**
  - 129,135

- **At-Risk**
  - 12,757

- **K-3 Primary Class Size Reduction**
  - 1,953

- **At-Risk Four-Year-Olds**
  - 0

- **Early Reading Intervention**
  - 13,124

- **School Construction Grants Program**
  - 111,414

- **ISAEP**
  - 0

- **SOL Algebra Readiness**
  - 3,520

- **Technology - VPSA**
  - 0

Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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<tr>
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<td>271,903</td>
<td>731,084</td>
<td>270,408</td>
<td>725,209</td>
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</table>

III. Categorical Programs:

- **Career and Technical Education**
  - 0

- **Special Education - Homebound**
  - 0

- **State-Operated Programs**
  - 0

- **Regional Tuition**
  - 0

- **Special Education in Jails**
  - 0

- **Adult Education**
  - 0

- **Foster Care**
  - 0

- **Alternative Education**
  - 0

- **Electronic Classroom**
  - 0

- **School Nutrition**
  - 0

- **Academic Year Governor’s School**
  - 0

Subtotal - Categorical Accounts:

<table>
<thead>
<tr>
<th></th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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Total State & Local Funds:

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<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
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<tr>
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<td>5,648,970</td>
<td>12,350,924</td>
<td>6,020,539</td>
<td>12,476,294</td>
</tr>
</tbody>
</table>

1 “N/A” = no local match required for this program.
2 ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3 Columns may not add due to rounding.
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## Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
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### 2004-2006 Composite Index:

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<td>Prevention, Intervention &amp; Remediation</td>
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<td>Social Security</td>
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<td>Group Life</td>
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<tr>
<td>Compensation Supplement</td>
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**Subtotal - SOQ Accounts:** 6,538,094 2,303,393 6,655,994 2,275,585

### II. Incentive Programs:

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<td>Lottery</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA</td>
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**Subtotal - Incentive Accounts:** 1,315,774 523,382 1,323,746 526,917

### III. Categorical Programs:

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<tr>
<td>School Breakfast</td>
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**Subtotal - Categorical Accounts:** 345,865 0 414,559 0

---

1. *N/A* = no local match required for this program.
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## Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

### Standards of Quality (SQQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
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### 2004-2006 Composite Index:

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<tr>
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<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td></td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
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<tr>
<td></td>
<td>FY 2006 State Share</td>
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</tr>
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<td>0.3215</td>
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<tr>
<td></td>
<td>173,816,479</td>
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</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>98,601,628</td>
<td>98,614,928</td>
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<td>Textbooks</td>
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<td>34,619,185</td>
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<td>Vocational Education</td>
<td>2,116,791</td>
<td>2,561,250</td>
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<td>Gifted Education</td>
<td>1,023,709</td>
<td>1,035,399</td>
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<tr>
<td>Special Education</td>
<td>11,560,935</td>
<td>13,732,659</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>1,818,269</td>
<td>1,825,572</td>
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<td>5,549,660</td>
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<td>Social Security</td>
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<td>Enrollment Loss</td>
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<tr>
<td>Remedial Summer School</td>
<td>1,317,511</td>
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<tr>
<td>Compensation Supplement</td>
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Subtotal - SOQ Accounts: 162,407,322

### II. Incentive Programs:

<table>
<thead>
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<th>Program</th>
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<tr>
<td>Lottery</td>
<td>6,383,363</td>
<td>6,564,429</td>
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<tr>
<td>At-Risk</td>
<td>1,038,072</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>1,782,902</td>
<td>1,890,465</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>879,336</td>
<td>879,336</td>
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<tr>
<td>Early Reading Intervention</td>
<td>363,041</td>
<td>366,566</td>
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<tr>
<td>School Construction Grants Program</td>
<td>662,375</td>
<td>666,771</td>
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<tr>
<td>ISAEAP</td>
<td>47,152</td>
<td>47,152</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>241,018</td>
<td>237,395</td>
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<tr>
<td>Technology - VPSA</td>
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Subtotal - Incentive Accounts: 12,643,259

### III. Categorical Programs:

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>197,366</td>
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<tr>
<td>Special Education - Homebound</td>
<td>158,174</td>
<td>157,283</td>
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<tr>
<td>State-Operated Programs</td>
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<td>1,176,230</td>
</tr>
<tr>
<td>Regional Tuition</td>
<td>4,413,734</td>
<td>4,658,072</td>
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<tr>
<td>Special Education in Jails</td>
<td>78,635</td>
<td>86,430</td>
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<tr>
<td>Adult Education</td>
<td>8,130</td>
<td>6,849</td>
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<tr>
<td>Foster Care</td>
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<td>826,371</td>
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<tr>
<td>Alternative Education</td>
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<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<tr>
<td>School Breakfast</td>
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Subtotal - Categorical Accounts: 6,886,090

### Total State & Local Funds:

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<td></td>
<td>181,936,671</td>
<td>194,113,083</td>
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<tr>
<td></td>
<td>65,470,853</td>
<td>68,853,271</td>
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</tbody>
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1. N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>137</td>
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<td>642.83</td>
<td>642.83</td>
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#### 2004-2006 Composite Index:

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<th>FY 2006</th>
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<tbody>
<tr>
<td>0.4380</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 1,386,561
  - FY 2006: 1,484,528

- **Textbooks**
  - FY 2005: 17,772
  - FY 2006: 17,495

- **Vocational Education**
  - FY 2005: 40,545
  - FY 2006: 40,192

- **Gifted Education**
  - FY 2005: 15,486
  - FY 2006: 15,370

- **Special Education**
  - FY 2005: 229,408
  - FY 2006: 225,827

- **Prevention, Intervention & Remediation**
  - FY 2005: 11,262
  - FY 2006: 11,087

- **VRS Retirement (Includes RHCC)**
  - FY 2005: 67,030
  - FY 2006: 108,496

- **Social Security**
  - FY 2005: N/A
  - FY 2006: N/A

- **English as a Second Language**
  - FY 2005: 5,600
  - FY 2006: 3,261

- **Remedial Summer School**
  - FY 2005: 5,600
  - FY 2006: 3,261

- **Compensation Supplement**
  - FY 2005: 7,185
  - FY 2006: 7,343

### II. Incentive Programs:

- **Lottery**
  - FY 2005: 66,716
  - FY 2006: 66,775

- **At-Risk**
  - FY 2005: 7,343
  - FY 2006: 7,885

- **K-3 Primary Class Size Reduction**
  - FY 2005: 0
  - FY 2006: 0

- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0

- **Early Reading Intervention**
  - FY 2005: 2,275
  - FY 2006: 2,275

- **School Construction Grants Program**
  - FY 2005: 47,087
  - FY 2006: 47,087

- **SOL Algebra Readiness**
  - FY 2005: 2,339
  - FY 2006: 2,339

- **Technology - VPSA**
  - FY 2005: 20,400
  - FY 2006: 20,400

### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education - Homebound**
  - FY 2005: 0
  - FY 2006: 0

- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0

- **Regional Tuition**
  - FY 2005: 0
  - FY 2006: 0

- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0

- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0

- **Foster Care**
  - FY 2005: 0
  - FY 2006: 0

- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0

- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0

- **School Nutrition**
  - FY 2005: 1,983
  - FY 2006: 1,983

- **Academic Year Governor's School**
  - FY 2005: 0
  - FY 2006: 0

- **School Breakfast**
  - FY 2005: 123
  - FY 2006: 123

### Total State & Local Funds:

<table>
<thead>
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<th>FY 2005</th>
<th>FY 2006</th>
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<td>3,290,100</td>
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1. *N/A* = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education’s latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
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<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>944.44</td>
<td>962.70</td>
<td>962.70</td>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.2931</td>
<td>FY 2005 State Share</td>
<td>FY 2005 Local Share</td>
</tr>
<tr>
<td>I. SOQ Programs:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>✓ Basic Aid (Not Including Adjustments)</td>
<td>2,678,956</td>
<td>1,110,768</td>
<td>2,773,846</td>
</tr>
<tr>
<td>✓ Textbooks</td>
<td>42,141</td>
<td>17,473</td>
<td>42,955</td>
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<tr>
<td>✓ Sales</td>
<td>809,720</td>
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<td>916,497</td>
</tr>
<tr>
<td>✓ Vocational Education</td>
<td>64,760</td>
<td>26,851</td>
<td>66,012</td>
</tr>
<tr>
<td>✓ Gifted Education</td>
<td>28,037</td>
<td>10,796</td>
<td>26,541</td>
</tr>
<tr>
<td>✓ Special Education</td>
<td>458,660</td>
<td>190,173</td>
<td>460,040</td>
</tr>
<tr>
<td>✓ Prevention, Intervention &amp; Remediation</td>
<td>132,190</td>
<td>54,810</td>
<td>135,426</td>
</tr>
<tr>
<td>✓ VRS Retirement (Includes RHCC)</td>
<td>121,236</td>
<td>50,216</td>
<td>154,052</td>
</tr>
<tr>
<td>✓ English as a Second Language</td>
<td>8,033</td>
<td>3,331</td>
<td>8,203</td>
</tr>
<tr>
<td>✓ Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
</tr>
<tr>
<td>✓ Remedial Summer School ⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
</tr>
<tr>
<td>✓ Compensation Supplement</td>
<td>Compensation Supplement in FY 06 only.</td>
<td>58,526</td>
<td>24,266</td>
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<tr>
<td>Subtotal - SOQ Accounts:</td>
<td>4,485,789</td>
<td>1,524,058</td>
<td>4,807,347</td>
</tr>
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</table>

| II. Incentive Programs: | | |
| | 158,194 | 65,592 | 163,954 | 67,980 |
| | 130,691 | 54,188 | 143,767 | 59,448 |
| | 102,827 | 42,635 | 123,483 | 51,199 |
| | 87,797 | 36,403 | 95,432 | 39,569 |
| | 11,017 | 4,568 | 14,689 | 6,090 |
| | 113,474 | 33,259 | 113,951 | 33,399 |
| | 13,265 | 5,500 | 11,326 | 4,696 |
| | 0 | 0 | 0 | 0 |
| Subtotal - Incentive Accounts: | 617,265 | 242,145 | 666,211 | 262,381 |

| III. Categorical Programs: | | |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| | 0 | N/A1 | 0 | N/A1 |
| School Breakfast ⁷ | School Breakfast in FY 06 only. | 0 | N/A1 |
| Subtotal - Categorical Accounts: | 0 | 0 | 0 | 0 |

| Total State & Local Funds: | 5,103,054 | 1,766,203 | 5,473,558 | 1,875,634 |

---

¹ "N/A" = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

**ATTACHMENT C**

---

*Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.*
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)**

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
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#### 2004-2006 Composite Index:

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<tbody>
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### I. SOQ Programs:

**Basic Aid (Not Including Adjustments)**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Textbooks</td>
<td>150,602</td>
<td>96,489</td>
<td>148,570</td>
<td>95,187</td>
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<td>Sales Tax</td>
<td>3,198,707</td>
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<td>3,620,516</td>
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<td>Vocational Education</td>
<td>152,702</td>
<td>97,834</td>
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<td>Gifted Education</td>
<td>93,053</td>
<td>59,618</td>
<td>89,443</td>
<td>57,305</td>
</tr>
<tr>
<td>Special Education</td>
<td>689,544</td>
<td>441,783</td>
<td>772,036</td>
<td>494,635</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>95,439</td>
<td>61,146</td>
<td>96,504</td>
<td>61,829</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>359,937</td>
<td>231,984</td>
<td>452,342</td>
<td>289,811</td>
</tr>
<tr>
<td>Social Security</td>
<td>430,434</td>
<td>278,152</td>
<td>485,757</td>
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<td>N/A1</td>
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<td>Remedial Summer School</td>
<td>80,369</td>
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<td>Compensation Supplement</td>
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#### Subtotal - SOQ Accounts:

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<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,952,867</td>
<td>6,842,334</td>
</tr>
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### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>565,354</td>
<td>362,216</td>
<td>567,070</td>
<td>363,315</td>
</tr>
<tr>
<td>At-Risk</td>
<td>47,101</td>
<td>30,177</td>
<td>48,676</td>
<td>31,186</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>95,631</td>
<td>61,270</td>
<td>93,931</td>
<td>60,181</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>26,913</td>
<td>17,243</td>
<td>36,412</td>
<td>23,329</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>149,904</td>
<td>58,538</td>
<td>149,831</td>
<td>58,509</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>13,021</td>
<td>8,342</td>
<td>13,021</td>
<td>8,342</td>
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<tr>
<td>Technology - VPSA</td>
<td>206,000</td>
<td>41,200</td>
<td>206,000</td>
<td>41,200</td>
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#### Subtotal - Incentive Accounts:

<table>
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<tr>
<th>FY 2005</th>
<th>FY 2006</th>
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<tbody>
<tr>
<td>1,111,783</td>
<td>578,986</td>
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### III. Categorical Programs:

<table>
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<tr>
<th>Program</th>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
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</thead>
<tbody>
<tr>
<td>Career and Technical Education</td>
<td>7,850</td>
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<td>12,337</td>
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<tr>
<td>Special Education - Homebound</td>
<td>28,231</td>
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<td>State-Operated Programs</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Regional Tuition</td>
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<td>192,142</td>
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<td>3,645</td>
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<td>Adult Education</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
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#### Subtotal - Categorical Accounts:

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### Total State & Local Funds:

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<td>7,421,320</td>
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<tr>
<td>16,368,482</td>
<td>7,621,098</td>
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1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005</th>
<th>FY 2006</th>
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<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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### 2004-2006 Composite Index:

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<th>FY 2005</th>
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<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
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<tr>
<td>0.3125</td>
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### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)** 2,367,266 1,076,030 2,332,790 1,060,359
- **Textbooks** 39,678 18,036 38,934 17,697
- **Sales Tax** 773,702 N/A 875,729 N/A
- **Vocational Education** 40,860 18,573 44,411 20,167
- **Gifted Education** 24,516 11,144 24,056 10,935
- **Special Education** 260,876 118,590 290,039 127,290
- **Prevention, Intervention & Remediation** 38,974 17,716 37,010 16,823
- **VRS Retirement (Includes RHCC)** 101,367 46,523 124,606 56,640
- **Social Security** 121,425 55,961 134,040 60,927
- **Group Life** 0 0 0 0
- **English as a Second Language** 4,557 2,071 4,966 2,266
- **Enrollment Loss** 39,430 N/A 31,219 N/A
- **Remedial Summer School** 0 N/A 0 N/A
- **Compensation Supplement** 46,262 21,028

**Subtotal - SOQ Accounts:** 3,812,651 1,364,633 3,974,082 1,394,152

### II. Incentive Programs:

- **Lottery** 148,951 67,705 148,605 67,548
- **K-3 Primary Class Size Reduction** 71,529 32,513 66,117 30,053
- **At-Risk Four-Year-Olds** 0 0 0 0
- **Early Reading Intervention** 7,143 3,247 7,143 3,247
- **School Construction Grants Program** 113,538 35,481 113,137 35,355
- **ISAEIP** 0 N/A 0 N/A
- **SOL Algebra Readiness** 5,557 2,526 5,557 2,526
- **Technology - VPSA** 0 0 0 0

**Subtotal - Incentive Accounts:** 371,964 152,947 367,281 150,876

### III. Categorical Programs:

- **Career and Technical Education** 0 N/A 0 N/A
- **Special Education - Homebound** 0 N/A 0 N/A
- **State-Operated Programs** 0 N/A 0 N/A
- **Regional Tuition** 0 N/A 0 N/A
- **Special Education in Jails** 0 N/A 0 N/A
- **Adult Education** 0 N/A 0 N/A
- **Foster Care** 0 N/A 0 N/A
- **Alternative Education** 0 N/A 0 N/A
- **Electronic Classroom** 0 N/A 0 N/A
- **School Nutrition** 0 N/A 0 N/A
- **Academic Year Governor's School** 0 N/A 0 N/A
- **School Breakfast** 0 N/A 0 N/A

**Subtotal - Categorical Accounts:** 0 0 0 0

**Total State & Local Funds:** 4,184,615 1,517,580 4,341,363 1,545,028

---

1. "N/A" = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.**
## Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

### Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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<tbody>
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### 2004-2006 Composite Index

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</thead>
<tbody>
<tr>
<td>0.3313</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005 State Share: 6,556,474
  - FY 2005 Local Share: 3,248,332
  - FY 2006 State Share: 6,631,225
  - FY 2006 Local Share: 3,285,367

- **Textbooks**
  - FY 2005 State Share: 108,125
  - FY 2005 Local Share: 53,569
  - FY 2006 State Share: 108,235
  - FY 2006 Local Share: 53,624

- **Sales Tax**
  - FY 2005 State Share: 1,886,808
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 2,135,619
  - FY 2006 Local Share: N/A

#### II. Incentive Programs:

- **Lottery**
  - FY 2005 State Share: 405,898
  - FY 2005 Local Share: 201,098
  - FY 2006 State Share: 413,117
  - FY 2006 Local Share: 204,674

- **K-3 Primary Class Size Reduction**
  - FY 2005 State Share: 5,189
  - FY 2005 Local Share: 2,571
  - FY 2006 State Share: 4,888
  - FY 2006 Local Share: 2,422

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005 State Share: 16,739
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 19,957
  - FY 2006 Local Share: N/A

- **Special Education - Homebound**
  - FY 2005 State Share: 2,839
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 3,222
  - FY 2006 Local Share: N/A

- **State-Operated Programs**
  - FY 2005 State Share: 0
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 0
  - FY 2006 Local Share: N/A

- **Regional Tuition**
  - FY 2005 State Share: 111,749
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 114,749
  - FY 2006 Local Share: N/A

- **Special Education in Jails**
  - FY 2005 State Share: 0
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 0
  - FY 2006 Local Share: N/A

- **Regional Tuition**
  - FY 2005 State Share: 9,287
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 0
  - FY 2006 Local Share: N/A

- **Electronic Classroom**
  - FY 2005 State Share: 6,521
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 9,549
  - FY 2006 Local Share: N/A

- **School Breakfast**
  - FY 2005 State Share: 0
  - FY 2005 Local Share: N/A
  - FY 2006 State Share: 1,848
  - FY 2006 Local Share: N/A

### Total State & Local Funds

<table>
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</thead>
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<td>10,887,106</td>
<td>11,576,474</td>
</tr>
</tbody>
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1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Column may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor’s Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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**2004-2006 Composite Index:**

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**I. SOQ Programs:**

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<tr>
<th>Program</th>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
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<td>11,347,961</td>
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<tr>
<td>Vocational Education</td>
<td>225,621</td>
<td>167,036</td>
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<tr>
<td>Gifted Education</td>
<td>157,935</td>
<td>116,925</td>
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<tr>
<td>Special Education</td>
<td>966,409</td>
<td>715,472</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>225,621</td>
<td>167,036</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>614,451</td>
<td>453,388</td>
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<td>Social Security</td>
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<tr>
<td>English as a Second Language</td>
<td>829,391</td>
<td>614,032</td>
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<td>Enrollment Loss</td>
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<td>Remedial Summer School</td>
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**Compensation Supplement:**

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<tbody>
<tr>
<td>Compensation Supplement</td>
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<td>212,830</td>
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Subtotal - SOQ Accounts: 25,238,178

**II. Incentive Programs:**

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<thead>
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<th>Program</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>891,014</td>
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<td>At-Risk</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>393,648</td>
<td>291,434</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<td>ISAEP</td>
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<td>18,682</td>
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<td>Technology - VPSA</td>
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Subtotal - Incentive Accounts: 1,987,807

**III. Categorical Programs:**

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<thead>
<tr>
<th>Program</th>
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<tbody>
<tr>
<td>Career and Technical Education</td>
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<tr>
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<td>Special Education in Jails</td>
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<td>Adult Education</td>
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<td>Foster Care</td>
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<td>Alternative Education</td>
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<tr>
<td>Electronic Classroom</td>
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<td>School Nutrition</td>
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<tr>
<td>School Breakfast</td>
<td>936</td>
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Subtotal - Categorical Accounts: 1,089,862

**Total State & Local Funds:** 28,315,846

Number of SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

1 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)**

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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<td>Unadjusted ADM²</td>
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#### 2004-2006 Composite Index:

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<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
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<tbody>
<tr>
<td><strong>I. SOQ Programs:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>✓ Basic Aid (Not Including Adjustments)</td>
<td>6,115,228</td>
<td>3,531,764</td>
<td>5,927,968</td>
<td>3,423,614</td>
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<tr>
<td>✓ Textbooks</td>
<td>91,310</td>
<td>52,735</td>
<td>89,890</td>
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<tr>
<td>✓ Sales Tax</td>
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<td>✓ Vocational Education</td>
<td>73,777</td>
<td>42,609</td>
<td>86,871</td>
<td>50,171</td>
</tr>
<tr>
<td>✓ Gifted Education</td>
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<td>35,925</td>
<td>61,237</td>
<td>35,367</td>
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<tr>
<td>✓ Special Education</td>
<td>539,587</td>
<td>311,631</td>
<td>623,764</td>
<td>360,246</td>
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<td>✓ Prevention, Intervention &amp; Remediation</td>
<td>104,156</td>
<td>60,154</td>
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<td>✓ Group Life</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>✓ English as a Second Language</td>
<td>285,667</td>
<td>164,983</td>
<td>334,920</td>
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<td>N/A1</td>
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<td>✓ Remedial Summer School</td>
<td>110,806</td>
<td>N/A1</td>
<td>106,711</td>
<td>N/A1</td>
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<tr>
<td>Compensation Supplement</td>
<td></td>
<td></td>
<td>115,354</td>
<td>66,621</td>
</tr>
</tbody>
</table>

| Subtotal - SOQ Accounts: | 9,646,164 | 4,510,885 | 10,065,777 | 4,604,464 |

| **II. Incentive Programs:** | | | |
| Lottery | 342,775 | 197,965 | 343,099 | 198,152 |
| At-Risk | 79,206 | 45,744 | 82,143 | 47,441 |
| K-3 Primary Class Size Reduction | 169,738 | 98,030 | 168,209 | 97,147 |
| At-Risk Four-Year-Olds | 54,769 | 31,631 | 54,769 | 31,631 |
| Early Reading Intervention | 39,787 | 22,978 | 48,830 | 28,201 |
| School Construction Grants Program | 129,387 | 47,369 | 130,220 | 47,674 |
| ISAEP | 7,859 | N/A1 | 7,859 | N/A1 |
| SOL Algebra Readiness | 14,874 | 8,590 | 14,874 | 8,590 |
| Technology - VPSA | 154,000 | 30,800 | 154,000 | 30,800 |

| Subtotal - Incentive Accounts: | 992,395 | 483,107 | 1,004,003 | 489,635 |

| **III. Categorical Programs:** | | | |
| Career and Technical Education | 3,978 | N/A1 | 5,622 | N/A1 |
| Special Education - Homebound | 864 | N/A1 | 827 | N/A1 |
| State-Operated Programs | 0 | N/A1 | 0 | N/A1 |
| Regional Tuition | 477,554 | N/A1 | 441,626 | N/A1 |
| Special Education in Jails | 0 | N/A1 | 0 | N/A1 |
| Adult Education | 0 | N/A1 | 0 | N/A1 |
| Foster Care | 46,509 | N/A1 | 1,342 | N/A1 |
| Alternative Education | 0 | N/A1 | 0 | N/A1 |
| Electronic Classroom | 0 | N/A1 | 0 | N/A1 |
| School Nutrition | 13,655 | N/A1 | 13,800 | N/A1 |
| Academic Year Governor's School | 0 | N/A1 | 0 | N/A1 |
| School Breakfast | 13,800 | N/A1 | 13,800 | N/A1 |

| Subtotal - Categorical Accounts: | 542,560 | 0 | 465,099 | 0 |

| Total State & Local Funds: | 11,181,119 | 4,993,993 | 11,534,789 | 5,094,099 |

---

1. "N/A" = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
## Virginia Department of Education

### Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

**Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education**

### DIV Final - FY 2005 Final - FY 2005 FY 2006 FY 2006

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>202</td>
<td>COLONIAL BEACH</td>
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<td>577.25</td>
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<td>565.95</td>
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### 2004-2006 Composite Index:

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2696</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid (Not Including Adjustments)**
  - FY 2005: 1,814,360
  - FY 2006: 1,847,257
- **Textbooks**
  - FY 2005: 26,613
  - FY 2006: 26,092
- **Vocational Education**
  - FY 2005: 51,860
  - FY 2006: 50,844
- **Gifted Education**
  - FY 2005: 16,022
  - FY 2006: 15,708
- **Special Education**
  - FY 2005: 291,765
  - FY 2006: 294,398
- **Prevention, Intervention & Remediation**
  - FY 2005: 62,401
  - FY 2006: 63,246
- **VRS Retirement (Includes RHCC)**
  - FY 2005: 82,420
  - FY 2006: 100,968
- **Social Security**
  - FY 2005: 98,052
  - FY 2006: 108,328
- **English as a Second Language**
  - FY 2005: 10,029
  - FY 2006: 9,535
- **Remedial Summer School**
  - FY 2005: 31,641
  - FY 2006: 33,861
- **Compensation Supplement**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - SOQ Accounts:** 2,879,287

#### II. Incentive Programs:

- **Lottery**
  - FY 2005: 99,904
  - FY 2006: 99,589
- **At-Risk**
  - FY 2005: 48,070
  - FY 2006: 51,807
- **K-3 Primary Class Size Reduction**
  - FY 2005: 2,301
  - FY 2006: 2,143
- **At-Risk Four-Year-Olds**
  - FY 2005: 0
  - FY 2006: 0
- **Early Reading Intervention**
  - FY 2005: 5,691
  - FY 2006: 3,794
- **School Construction Grants Program**
  - FY 2005: 108,808
  - FY 2006: 108,813
- **ISAEP**
  - FY 2005: 7,859
  - FY 2006: 7,859
- **SOL Algebra Readiness**
  - FY 2005: 7,801
  - FY 2006: 7,801
- **Technology - VPSA**
  - FY 2005: 102,000
  - FY 2006: 102,000

**Subtotal - Incentive Accounts:** 382,434

#### III. Categorical Programs:

- **Career and Technical Education**
  - FY 2005: 3,763
  - FY 2006: 5,371
- **Special Education - Homebound**
  - FY 2005: 4,864
  - FY 2006: 7,122
- **State-Operated Programs**
  - FY 2005: 0
  - FY 2006: 0
- **Regional Tuition**
  - FY 2005: 10,056
  - FY 2006: 21,649
- **Special Education in Jails**
  - FY 2005: 0
  - FY 2006: 0
- **Adult Education**
  - FY 2005: 0
  - FY 2006: 0
- **Foster Care**
  - FY 2005: 0
  - FY 2006: 909
- **Alternative Education**
  - FY 2005: 0
  - FY 2006: 0
- **Electronic Classroom**
  - FY 2005: 0
  - FY 2006: 0
- **School Nutrition**
  - FY 2005: 2,592
  - FY 2006: 2,916
- **Academic Year Governor’s School**
  - FY 2005: 0
  - FY 2006: 0
- **School Breakfast**
  - FY 2005: 0
  - FY 2006: 0

**Subtotal - Categorical Accounts:**

**Total State & Local Funds:**

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,282,996</td>
<td>3,471,218</td>
</tr>
<tr>
<td>1,016,279</td>
<td>1,049,404</td>
</tr>
</tbody>
</table>

---

1. “N/A” = no local match required for this program.
2. ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

**Notes:**

- Basic Aid (Not Including Adjustments)
- Textbooks
- Vocational Education
- Gifted Education
- Special Education
- Prevention, Intervention & Remediation
- VRS Retirement (Includes RHCC)
- Social Security
- English as a Second Language
- Remedial Summer School
- Compensation Supplement
- Lottery
- At-Risk
- K-3 Primary Class Size Reduction
- At-Risk Four-Year-Olds
- Early Reading Intervention
- School Construction Grants Program
- ISAEP
- SOL Algebra Readiness
- Technology - VPSA
- Career and Technical Education
- Special Education - Homebound
- State-Operated Programs
- Regional Tuition
- Special Education in Jails
- Adult Education
- Foster Care
- Alternative Education
- Electronic Classroom
- School Nutrition
- Academic Year Governor’s School
- School Breakfast
- Total State & Local Funds

---
**Virginia Department of Education**

Final FY 2005 Entitlements Based on actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on House Amendments to HB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Final - FY 2005 Unadjusted ADM²</th>
<th>Final - FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>207</td>
<td>WEST POINT</td>
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<td>788.52</td>
<td>804.00</td>
<td>804.00</td>
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</table>

**2004-2006 Composite Index:**

<table>
<thead>
<tr>
<th>FY 2005 State Share</th>
<th>FY 2005 Local Share</th>
<th>FY 2006 State Share</th>
<th>FY 2006 Local Share</th>
</tr>
</thead>
<tbody>
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<td>0.2622</td>
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</tbody>
</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid (Not Including Adjustments)</td>
<td>2,397,391</td>
<td>851,987</td>
<td>2,564,699</td>
<td>911,445</td>
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<td>Textbooks</td>
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<td>13,050</td>
<td>37,442</td>
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<td>N/A1</td>
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<td>Vocational Education</td>
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<td>16,954</td>
<td>48,642</td>
<td>17,286</td>
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<td>Gifted Education</td>
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<td>8,063</td>
<td>23,134</td>
<td>8,222</td>
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<tr>
<td>Special Education</td>
<td>224,565</td>
<td>79,806</td>
<td>228,972</td>
<td>81,372</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>5,169</td>
<td>15,423</td>
<td>5,481</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>34,478</td>
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<td>Social Security</td>
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<td>41,275</td>
<td>134,218</td>
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<td>Group Life</td>
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<td>0</td>
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<td>English as a Second Language</td>
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<td>1,117</td>
<td>3,567</td>
<td>1,268</td>
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<td>N/A1</td>
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<tr>
<td>Remedial Summer School¹</td>
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<td>35,046</td>
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<tr>
<td>Compensation Supplement</td>
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**Subtotal - SOQ Accounts:**

<table>
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<th>FY 2005</th>
<th>FY 2006</th>
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<td>3,487,502</td>
<td>1,051,899</td>
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<tr>
<td>3,815,473</td>
<td>1,148,786</td>
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</table>

### II. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>137,851</td>
<td>48,990</td>
<td>142,912</td>
<td>50,786</td>
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<tr>
<td>At-Risk</td>
<td>5,608</td>
<td>2,064</td>
<td>6,012</td>
<td>2,137</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>11,952</td>
<td>4,248</td>
<td>11,952</td>
<td>4,248</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
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<td>1,362</td>
<td>1,916</td>
<td>681</td>
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<tr>
<td>School Construction Grants Program⁴</td>
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<td>29,362</td>
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<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>1,916</td>
<td>681</td>
<td>3,940</td>
<td>1,400</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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**Subtotal - Incentive Accounts:**

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
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<tbody>
<tr>
<td>409,201</td>
<td>112,306</td>
</tr>
<tr>
<td>414,746</td>
<td>114,260</td>
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### III. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2005 Unadjusted ADM²</th>
<th>FY 2005 Adjusted ADM²</th>
<th>FY 2006 Unadjusted ADM²</th>
<th>FY 2006 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>1,414</td>
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<td>State-Operated Programs⁶</td>
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<td>Regional Tuition⁵,⁷</td>
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<tr>
<td>Foster Care⁷</td>
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<td>N/A1</td>
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<tr>
<td>Alternative Education⁵,⁶</td>
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<tr>
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<td>N/A1</td>
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<tr>
<td>School Breakfast⁷</td>
<td>0</td>
<td>N/A1</td>
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<td>N/A1</td>
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**Subtotal - Categorical Accounts:**

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<tr>
<th>FY 2005</th>
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<tbody>
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<td>26,397</td>
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<tr>
<td>22,585</td>
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</table>

**Total State & Local Funds:**

<table>
<thead>
<tr>
<th>FY 2005</th>
<th>FY 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,923,100</td>
<td>1,164,205</td>
</tr>
<tr>
<td>4,252,803</td>
<td>1,261,046</td>
</tr>
</tbody>
</table>

¹ "N/A" = no local match required for this program.
² ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**SOL** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.