

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
001	ACCOMACK	5,148.48	5,148.48	5,174.30	5,174.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2884		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	13,793,156	5,590,144	14,458,415	5,859,762
✓	<b>Textbooks</b>	231,250	93,722	232,410	94,192
	Sales Tax	5,375,740	N/A1	5,501,579	N/A1
✓	<b>Vocational Education</b>	637,477	258,359	640,674	259,655
✓	<b>Gifted Education</b>	142,883	57,908	143,599	58,198
✓	<b>Special Education</b>	1,905,102	772,107	1,910,975	774,487
✓	<b>Prevention, Intervention &amp; Remediation</b>	677,777	274,692	681,176	276,070
✓	<b>VRS Retirement (Includes RHCC)</b>	655,723	266,062	829,708	336,267
✓	<b>Social Security</b>	781,457	317,243	890,416	360,871
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	186,658	75,649	198,182	80,320
	<b>Enrollment Loss</b>	41,238	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	47,862	N/A1	51,107	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		309,291	125,351
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>24,476,323</b>	<b>7,705,886</b>	<b>25,847,532</b>	<b>8,225,173</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	868,104	351,828	887,075	359,517
	<b>At-Risk</b>	809,746	328,177	880,863	357,000
	<b>K-3 Primary Class Size Reduction</b>	732,513	296,876	747,396	302,908
	At-Risk Four-Year-Olds	307,411	124,589	307,411	124,589
	Early Reading Intervention	64,691	26,218	81,326	32,960
	School Construction Grants Program <sup>4</sup>	177,336	51,144	176,522	50,909
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	87,409	35,425	83,608	33,885
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,450,927</b>	<b>1,291,857</b>	<b>3,567,918</b>	<b>1,339,367</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	48,614	N/A1	53,478	N/A1
	Special Education - Homebound <sup>7</sup>	44,133	N/A1	51,064	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	21,065	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	4,984	N/A1	4,572	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	31,850	N/A1	30,915	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,927	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>129,581</b>	<b>0</b>	<b>164,021</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>28,056,831</b>	<b>8,997,743</b>	<b>29,579,471</b>	<b>9,564,540</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,226.39	12,226.39	12,267.85	12,267.85
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6054		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	18,327,781	28,118,699	18,563,075	28,479,690
✓	<b>Textbooks</b>	304,524	467,205	305,557	468,789
	Sales Tax	10,565,155	N/A1	11,818,379	N/A1
✓	<b>Vocational Education</b>	308,770	473,719	324,340	497,606
✓	<b>Gifted Education</b>	188,157	288,672	183,954	282,224
✓	<b>Special Education</b>	2,817,526	4,322,683	2,919,059	4,478,455
✓	<b>Prevention, Intervention &amp; Remediation</b>	221,928	340,485	227,522	349,067
✓	<b>VRS Retirement (Includes RHCC)</b>	825,569	1,271,360	1,044,182	1,601,995
✓	<b>Social Security</b>	984,384	1,518,418	1,118,772	1,716,434
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	234,665	360,026	246,505	378,191
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	143,650	N/A1	137,502	N/A1
	<b>Compensation Supplement</b>	<i>Compensation Supplement in FY 06 only.</i>		382,431	586,730
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>34,922,109</b>	<b>37,161,267</b>	<b>37,271,278</b>	<b>38,839,182</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,143,173	1,753,869	1,166,268	1,789,302
	<b>At-Risk</b>	108,512	166,481	114,541	175,730
	<b>K-3 Primary Class Size Reduction</b>	189,684	291,015	202,481	310,649
	At-Risk Four-Year-Olds	204,561	313,840	204,561	313,840
	Early Reading Intervention	52,272	80,196	53,297	81,769
	School Construction Grants Program <sup>4</sup>	200,607	121,447	200,769	121,546
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	28,479	43,693	27,396	42,031
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,650,864</b>	<b>2,910,542</b>	<b>2,692,889</b>	<b>2,974,867</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	77,298	N/A1	85,669	N/A1
	Special Education - Homebound <sup>7</sup>	9,574	N/A1	6,920	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	875,217	N/A1	839,440	N/A1
	Special Education in Jails <sup>7</sup>	65,021	N/A1	75,497	N/A1
	Adult Education <sup>6</sup>	8,615	N/A1	8,306	N/A1
	Foster Care <sup>7</sup>	31,702	N/A1	79,235	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	1,178	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	52,244	N/A1	55,457	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	<i>School Breakfast in FY 06 only.</i>		3,726	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,120,849</b>	<b>0</b>	<b>1,154,250</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>38,693,822</b>	<b>40,071,809</b>	<b>41,118,417</b>	<b>41,814,049</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,920.78	2,920.78	2,950.90	2,950.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2423		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	8,795,537	2,812,668	9,084,433	2,905,052
✓	<b>Textbooks</b>	139,689	44,670	141,130	45,131
	Sales Tax	2,283,010	N/A1	2,475,827	N/A1
✓	<b>Vocational Education</b>	185,898	59,447	194,523	62,205
✓	<b>Gifted Education</b>	84,097	26,893	84,964	27,170
✓	<b>Special Education</b>	1,250,386	399,853	1,305,764	417,562
✓	<b>Prevention, Intervention &amp; Remediation</b>	205,816	65,816	207,938	66,495
✓	<b>VRS Retirement (Includes RHCC)</b>	378,789	122,965	484,478	154,929
✓	<b>Social Security</b>	448,394	146,551	520,945	166,590
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,229	1,033	3,664	1,172
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	12,669	N/A1	20,731	N/A1
	<b>Compensation Supplement</b>	<i>Compensation Supplement in FY 06 only.</i>		181,108	57,915
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>13,787,514</b>	<b>3,679,896</b>	<b>14,705,505</b>	<b>3,904,222</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	524,388	167,691	538,672	172,259
	<b>At-Risk</b>	140,979	45,083	153,070	48,949
	<b>K-3 Primary Class Size Reduction</b>	168,416	53,857	174,427	55,779
	At-Risk Four-Year-Olds	65,465	20,935	73,648	23,551
	Early Reading Intervention	25,585	8,182	35,425	11,328
	School Construction Grants Program <sup>4</sup>	245,826	59,564	246,218	59,659
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	22,201	7,100	20,233	6,470
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,534,719</b>	<b>408,809</b>	<b>1,583,552</b>	<b>424,395</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,902	N/A1	40,472	N/A1
	Special Education - Homebound <sup>7</sup>	31,858	N/A1	28,876	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	111,697	N/A1	115,551	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	16,453	N/A1	16,429	N/A1
	Academic Year Governor's School <sup>5</sup>	24,397	N/A1	47,262	N/A1
	School Breakfast <sup>7</sup>	<i>School Breakfast in FY 06 only.</i>		2,522	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>221,307</b>	<b>0</b>	<b>251,113</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>15,543,540</b>	<b>4,088,706</b>	<b>16,540,169</b>	<b>4,328,617</b>

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004	AMELIA	1,757.20	1,757.20	1,766.60	1,766.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,550,375	2,467,477	4,656,468	2,525,006
✓	<b>Textbooks</b>	71,917	38,997	72,302	39,206
	Sales Tax	1,474,675	N/A1	1,625,027	N/A1
✓	<b>Vocational Education</b>	153,814	83,407	164,947	89,444
✓	<b>Gifted Education</b>	43,296	23,478	43,528	23,603
✓	<b>Special Education</b>	785,023	425,685	828,170	449,082
✓	<b>Prevention, Intervention &amp; Remediation</b>	115,076	62,401	116,837	63,356
✓	<b>VRS Retirement (Includes RHCC)</b>	205,033	110,790	260,498	141,257
✓	<b>Social Security</b>	245,200	132,289	279,479	151,549
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	7,368	3,995	5,330	2,890
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	37,944	N/A1	24,886	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		96,219	52,176
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>7,689,721</b>	<b>3,348,519</b>	<b>8,173,691</b>	<b>3,537,569</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	269,973	146,395	275,965	149,644
	<b>At-Risk</b>	73,883	40,064	79,880	43,316
	<b>K-3 Primary Class Size Reduction</b>	100,619	54,561	107,959	58,542
	At-Risk Four-Year-Olds	7,003	3,797	7,003	3,797
	Early Reading Intervention	23,578	12,785	18,526	10,046
	School Construction Grants Program <sup>4</sup>	123,691	43,490	123,788	43,524
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	12,167	6,598	10,389	5,634
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>746,773</b>	<b>333,290</b>	<b>759,369</b>	<b>340,102</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	8,605	N/A1	11,156	N/A1
	Special Education - Homebound <sup>7</sup>	9,209	N/A1	6,393	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,261	N/A1	1,554	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,872	N/A1	9,171	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		317	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>35,947</b>	<b>0</b>	<b>28,591</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,472,441</b>	<b>3,681,809</b>	<b>8,961,651</b>	<b>3,877,671</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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005	AMHERST	4,618.68	4,618.68	4,607.45	4,607.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2940		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,684,718	5,282,305	12,735,516	5,303,458
✓	<b>Textbooks</b>	205,821	85,710	205,321	85,502
	Sales Tax	4,027,130	N/A1	4,385,485	N/A1
✓	<b>Vocational Education</b>	257,602	107,273	292,757	121,913
✓	<b>Gifted Education</b>	127,171	52,958	123,609	51,474
✓	<b>Special Education</b>	1,333,662	555,378	1,460,534	608,211
✓	<b>Prevention, Intervention &amp; Remediation</b>	326,079	135,789	325,286	135,459
✓	<b>VRS Retirement (Includes RHCC)</b>	525,823	219,479	663,422	276,269
✓	<b>Social Security</b>	625,863	261,507	713,047	296,935
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	5,014	2,088	14,678	6,112
	<b>Enrollment Loss</b>	0	N/A1	21,727	N/A1
	Remedial Summer School <sup>7</sup>	70,021	N/A1	115,360	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		250,470	104,303
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>20,188,904</b>	<b>6,702,487</b>	<b>21,307,212</b>	<b>6,989,638</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	772,644	321,752	783,679	326,348
	<b>At-Risk</b>	226,081	94,147	240,518	100,159
	<b>K-3 Primary Class Size Reduction</b>	320,513	133,471	317,545	132,235
	At-Risk Four-Year-Olds	198,245	82,555	232,556	96,843
	Early Reading Intervention	36,675	15,273	44,010	18,327
	School Construction Grants Program <sup>4</sup>	166,805	49,041	168,105	49,423
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	39,641	16,508	37,705	15,702
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,086,321</b>	<b>774,747</b>	<b>2,149,835</b>	<b>801,037</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	33,641	N/A1	38,863	N/A1
	Special Education - Homebound <sup>7</sup>	50,359	N/A1	56,776	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	162,751	N/A1	200,029	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	1,000	N/A1
	Adult Education <sup>6</sup>	8,370	N/A1	6,872	N/A1
	Foster Care <sup>7</sup>	25,033	N/A1	56,215	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	24,761	N/A1	25,136	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,701	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>304,915</b>	<b>0</b>	<b>387,592</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>22,580,140</b>	<b>7,477,234</b>	<b>23,844,639</b>	<b>7,790,675</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,267.95	2,267.95	2,263.55	2,263.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2797		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,553,004	2,544,600	6,584,465	2,556,816
✓	<b>Textbooks</b>	103,113	40,040	102,913	39,962
	Sales Tax	1,870,184	N/A1	2,051,974	N/A1
✓	<b>Vocational Education</b>	271,178	105,301	301,630	117,126
✓	<b>Gifted Education</b>	63,710	24,739	61,957	24,058
✓	<b>Special Education</b>	708,983	275,306	776,087	301,363
✓	<b>Prevention, Intervention &amp; Remediation</b>	174,795	67,875	172,826	67,110
✓	<b>VRS Retirement (Includes RHCC)</b>	274,029	106,706	344,747	133,869
✓	<b>Social Security</b>	326,880	127,447	369,754	143,579
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	1,023	397	1,045	406
	<b>Enrollment Loss</b>	21,707	N/A1	8,952	N/A1
	Remedial Summer School <sup>7</sup>	77,735	N/A1	69,523	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		132,065	51,282
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>10,446,341</b>	<b>3,292,411</b>	<b>10,977,938</b>	<b>3,435,572</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	387,082	150,308	392,804	152,530
	<b>At-Risk</b>	136,317	52,933	145,228	56,394
	<b>K-3 Primary Class Size Reduction</b>	222,543	86,416	221,032	85,829
	At-Risk Four-Year-Olds	124,468	48,332	136,137	52,863
	Early Reading Intervention	16,838	6,538	16,838	6,538
	School Construction Grants Program <sup>4</sup>	134,495	37,618	134,126	37,515
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	19,234	7,469	21,105	8,195
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,202,836</b>	<b>420,415</b>	<b>1,229,129</b>	<b>430,665</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	18,734	N/A1	23,224	N/A1
	Special Education - Homebound <sup>7</sup>	21,981	N/A1	25,594	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	32,443	N/A1	60,468	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	4,367	N/A1
	Adult Education <sup>6</sup>	2,732	N/A1	3,386	N/A1
	Foster Care <sup>7</sup>	19,538	N/A1	9,190	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,845	N/A1	13,894	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,225	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>109,273</b>	<b>0</b>	<b>141,348</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>11,758,450</b>	<b>3,712,825</b>	<b>12,348,415</b>	<b>3,866,237</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
007	ARLINGTON	17,795.16	17,795.16	17,472.70	17,472.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	14,270,196	57,080,784	13,923,244	55,692,976
✓	<b>Textbooks</b>	224,646	898,584	220,575	882,301
	Sales Tax	15,613,959	N/A1	17,170,681	N/A1
✓	<b>Vocational Education</b>	217,101	868,404	237,629	950,515
✓	<b>Gifted Education</b>	149,479	597,917	146,771	587,083
✓	<b>Special Education</b>	2,519,794	10,079,178	2,704,774	10,819,096
✓	<b>Prevention, Intervention &amp; Remediation</b>	423,525	1,694,099	415,850	1,663,401
✓	<b>VRS Retirement (Includes RHCC)</b>	680,799	2,723,193	841,204	3,364,818
✓	<b>Social Security</b>	815,974	3,263,893	903,410	3,613,639
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	890,653	3,562,612	926,957	3,707,828
	<b>Enrollment Loss</b>	83,262	N/A1	77,100	N/A1
	Remedial Summer School <sup>7</sup>	270,788	N/A1	366,396	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		307,520	1,230,080
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>36,160,176</b>	<b>80,768,664</b>	<b>38,242,111</b>	<b>82,511,737</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	843,313	3,373,250	841,905	3,367,618
	<b>At-Risk</b>	350,388	1,401,552	364,877	1,459,508
	<b>K-3 Primary Class Size Reduction</b>	432,185	1,728,740	424,245	1,696,980
	At-Risk Four-Year-Olds	351,000	1,404,000	372,600	1,490,400
	Early Reading Intervention	68,472	273,888	63,907	255,628
	School Construction Grants Program <sup>4</sup>	176,264	141,011	174,329	139,463
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	47,532	190,128	46,327	185,308
	Technology - VPSA <sup>5</sup>	882,000	176,400	882,000	176,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,182,588</b>	<b>8,688,969</b>	<b>3,201,624</b>	<b>8,771,306</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	357,747	N/A1	364,726	N/A1
	Special Education - Homebound <sup>7</sup>	13,992	N/A1	16,145	N/A1
	State-Operated Programs <sup>6</sup>	120,981	N/A1	81,787	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	82,736	N/A1	88,218	N/A1
	Adult Education <sup>6</sup>	135,781	N/A1	115,158	N/A1
	Foster Care <sup>7</sup>	25,506	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	72,170	N/A1	71,527	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,803	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>808,914</b>	<b>0</b>	<b>739,364</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>40,151,678</b>	<b>89,457,633</b>	<b>42,183,099</b>	<b>91,283,042</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,690.46	10,690.46	10,826.90	10,826.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3434		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	27,362,241	14,310,377	27,718,865	14,496,891
✓	<b>Textbooks</b>	443,062	231,720	448,716	234,677
	Sales Tax	9,181,911	N/A1	10,554,555	N/A1
✓	<b>Vocational Education</b>	919,536	480,915	1,052,123	550,258
✓	<b>Gifted Education</b>	273,755	143,173	277,249	145,000
✓	<b>Special Education</b>	2,597,162	1,358,309	2,935,993	1,535,516
✓	<b>Prevention, Intervention &amp; Remediation</b>	428,181	223,937	440,754	230,513
✓	<b>VRS Retirement (Includes RHCC)</b>	1,134,671	594,817	1,462,603	764,938
✓	<b>Social Security</b>	1,351,918	709,441	1,570,813	821,531
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	88,292	46,176	104,131	54,460
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	172,909	N/A1	173,907	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		547,389	286,283
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>43,953,638</b>	<b>18,098,866</b>	<b>47,287,098</b>	<b>19,120,068</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,663,237	869,868	1,712,686	895,730
	<b>At-Risk</b>	231,617	121,135	250,883	131,211
	<b>K-3 Primary Class Size Reduction</b>	555,630	290,593	569,702	297,953
	At-Risk Four-Year-Olds	113,460	59,339	170,191	89,009
	Early Reading Intervention	98,916	51,733	90,389	47,273
	School Construction Grants Program <sup>4</sup>	246,622	84,690	246,590	84,679
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	54,401	28,452	52,600	27,510
	Technology - VPSA <sup>5</sup>	648,000	114,000	648,000	114,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,627,600</b>	<b>1,619,810</b>	<b>3,756,758</b>	<b>1,687,365</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	273,199	N/A1	283,865	N/A1
	Special Education - Homebound <sup>7</sup>	40,778	N/A1	44,247	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	514,224	N/A1	629,816	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	20,151	N/A1	0	N/A1
	Foster Care <sup>7</sup>	99,295	N/A1	163,133	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	60,326	N/A1	60,686	N/A1
	Academic Year Governor's School <sup>5</sup>	330,142	N/A1	337,174	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		8,165	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,338,115</b>	<b>0</b>	<b>1,527,085</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>48,919,353</b>	<b>19,718,676</b>	<b>52,570,941</b>	<b>20,807,433</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
009	BATH	778.49	778.49	780.65	780.65
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	658,777	2,635,106	676,912	2,707,646
✓	<b>Textbooks</b>	9,828	39,311	9,855	39,420
	Sales Tax	635,170	N/A1	718,539	N/A1
✓	<b>Vocational Education</b>	42,817	171,268	43,092	172,368
✓	<b>Gifted Education</b>	5,917	23,666	5,933	23,732
✓	<b>Special Education</b>	60,255	241,021	60,422	241,689
✓	<b>Prevention, Intervention &amp; Remediation</b>	11,522	46,087	11,866	47,464
✓	<b>VRS Retirement (Includes RHCC)</b>	27,939	111,758	34,875	139,501
✓	<b>Social Security</b>	33,337	133,345	37,451	149,801
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	284	1,136	290	1,160
	<b>Enrollment Loss</b>	2,256	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	3,116	N/A1	4,332	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		13,115	52,460
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>1,491,218</b>	<b>3,402,699</b>	<b>1,616,682</b>	<b>3,575,240</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	36,893	147,571	37,615	150,459
	<b>At-Risk</b>	7,042	28,168	7,653	30,612
	<b>K-3 Primary Class Size Reduction</b>	13,631	54,524	12,830	51,320
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,078	8,312	2,078	8,312
	School Construction Grants Program <sup>4</sup>	103,300	82,640	103,258	82,606
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	2,136	8,544	1,617	6,468
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>300,939</b>	<b>355,359</b>	<b>300,910</b>	<b>355,378</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,884	N/A1	9,853	N/A1
	Special Education - Homebound <sup>7</sup>	171	N/A1	42	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,495	N/A1	5,264	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		501	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>13,550</b>	<b>0</b>	<b>15,661</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>1,805,707</b>	<b>3,758,058</b>	<b>1,933,253</b>	<b>3,930,618</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
010	BEDFORD	9,886.85	9,886.85	9,909.50	9,909.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3714		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	23,684,668	13,993,773	23,734,646	14,023,302
✓	<b>Textbooks</b>	392,283	231,775	393,182	232,306
	Sales Tax	7,820,833	N/A1	8,876,159	N/A1
✓	<b>Vocational Education</b>	403,967	238,678	448,496	264,988
✓	<b>Gifted Education</b>	242,380	143,207	242,935	143,535
✓	<b>Special Education</b>	2,579,172	1,523,870	2,828,017	1,670,896
✓	<b>Prevention, Intervention &amp; Remediation</b>	422,611	249,694	429,809	253,947
✓	<b>VRS Retirement (Includes RHCC)</b>	990,509	588,267	1,256,527	742,403
✓	<b>Social Security</b>	1,180,973	703,005	1,351,489	798,510
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	15,774	9,320	18,540	10,954
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	226,447	N/A1	209,010	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		467,183	276,029
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>37,959,617</b>	<b>17,681,590</b>	<b>40,255,993</b>	<b>18,416,870</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,472,614	870,075	1,500,718	886,679
	<b>At-Risk</b>	248,985	147,109	266,231	157,299
	<b>K-3 Primary Class Size Reduction</b>	334,632	197,713	336,185	198,630
	At-Risk Four-Year-Olds	244,400	144,401	288,527	170,472
	Early Reading Intervention	71,840	42,446	73,473	43,411
	School Construction Grants Program <sup>4</sup>	229,637	85,287	229,799	85,347
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	53,805	31,790	50,357	29,753
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,293,630</b>	<b>1,643,220</b>	<b>3,383,007</b>	<b>1,695,992</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	66,009	N/A1	71,855	N/A1
	Special Education - Homebound <sup>7</sup>	83,293	N/A1	95,565	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	245,943	N/A1	227,938	N/A1
	Special Education in Jails <sup>7</sup>	21,754	N/A1	6,339	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	172,480	N/A1	162,828	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	61,841	N/A1	60,770	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,174	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>651,321</b>	<b>0</b>	<b>627,469</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,904,567</b>	<b>19,324,810</b>	<b>44,266,470</b>	<b>20,112,862</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
011	BLAND	892.63	892.63	894.70	894.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2827		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,775,345	1,093,810	2,803,563	1,104,931
✓	<b>Textbooks</b>	40,415	15,928	40,508	15,965
	Sales Tax	718,982	N/A1	790,470	N/A1
✓	<b>Vocational Education</b>	85,798	33,815	85,997	33,893
✓	<b>Gifted Education</b>	24,971	9,842	25,029	9,864
✓	<b>Special Education</b>	517,351	203,897	517,265	203,863
✓	<b>Prevention, Intervention &amp; Remediation</b>	64,029	25,235	65,460	25,799
✓	<b>VRS Retirement (Includes RHCC)</b>	132,894	52,678	161,539	63,665
✓	<b>Social Security</b>	158,492	62,983	172,979	68,174
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	48,698	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	11,721	N/A1	7,087	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		58,401	23,017
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>4,578,696</b>	<b>1,498,187</b>	<b>4,728,298</b>	<b>1,549,171</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	151,716	59,794	154,615	60,936
	<b>At-Risk</b>	42,990	16,943	46,044	18,147
	<b>K-3 Primary Class Size Reduction</b>	39,687	15,641	37,598	14,818
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,452	2,937	9,316	3,672
	School Construction Grants Program <sup>4</sup>	113,790	32,168	113,366	32,049
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,661	3,019	7,661	3,019
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>525,155</b>	<b>161,303</b>	<b>530,459</b>	<b>163,441</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,284	N/A1	4,933	N/A1
	Special Education - Homebound <sup>7</sup>	7,750	N/A1	7,552	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	13,745	N/A1	15,388	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	3,858	N/A1	4,796	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,068	N/A1	5,301	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>33,706</b>	<b>0</b>	<b>37,970</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,137,557</b>	<b>1,659,490</b>	<b>5,296,728</b>	<b>1,712,612</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
012	BOTETOURT	4,781.91	4,781.91	4,838.50	4,838.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4061		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	10,998,779	7,520,802	11,145,872	7,621,381
✓	<b>Textbooks</b>	179,259	122,575	181,381	124,025
	Sales Tax	4,175,359	N/A1	4,738,180	N/A1
✓	<b>Vocational Education</b>	425,996	291,290	459,774	314,386
✓	<b>Gifted Education</b>	107,919	73,793	109,196	74,667
✓	<b>Special Education</b>	1,579,027	1,079,715	1,701,162	1,163,230
✓	<b>Prevention, Intervention &amp; Remediation</b>	93,719	64,084	94,828	64,842
✓	<b>VRS Retirement (Includes RHCC)</b>	497,267	341,514	634,795	434,063
✓	<b>Social Security</b>	591,576	407,077	681,889	466,265
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,749	4,615	7,466	5,105
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	30,241	N/A1	25,051	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		232,760	159,158
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>18,685,891</b>	<b>9,905,465</b>	<b>20,012,354</b>	<b>10,427,123</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	672,932	460,141	692,304	473,387
	<b>At-Risk</b>	37,421	25,588	38,288	26,181
	<b>K-3 Primary Class Size Reduction</b>	87,840	60,064	92,261	63,087
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,767	18,987	35,480	24,261
	School Construction Grants Program <sup>4</sup>	159,111	64,615	159,313	64,697
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	12,687	8,675	11,145	7,621
	Technology - VPSA <sup>5</sup>	362,000	72,400	388,000	72,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,367,617</b>	<b>710,469</b>	<b>1,424,650</b>	<b>731,633</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	46,742	N/A1	52,396	N/A1
	Special Education - Homebound <sup>7</sup>	17,184	N/A1	17,369	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	131,250	N/A1	155,931	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	104,941	N/A1	85,553	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	25,623	N/A1	25,947	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>325,741</b>	<b>0</b>	<b>337,196</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>20,379,248</b>	<b>10,615,934</b>	<b>21,774,200</b>	<b>11,158,756</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,201.40	2,201.40	2,176.70	2,176.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2568		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,498,577	2,245,472	6,458,100	2,231,485
✓	<b>Textbooks</b>	103,269	35,683	102,111	35,283
	Sales Tax	2,126,469	N/A1	2,328,870	N/A1
✓	<b>Vocational Education</b>	207,782	71,796	213,539	73,785
✓	<b>Gifted Education</b>	63,807	22,047	63,091	21,800
✓	<b>Special Education</b>	1,194,339	412,683	1,214,910	419,791
✓	<b>Prevention, Intervention &amp; Remediation</b>	418,837	144,722	418,990	144,775
✓	<b>VRS Retirement (Includes RHCC)</b>	301,551	104,606	372,098	128,572
✓	<b>Social Security</b>	359,962	125,083	400,590	138,417
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,519	1,216	9,702	3,352
	<b>Enrollment Loss</b>	271,875	N/A1	51,301	N/A1
	Remedial Summer School <sup>7</sup>	213,506	N/A1	150,810	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		143,977	49,749
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>11,763,493</b>	<b>3,163,308</b>	<b>11,928,089</b>	<b>3,247,009</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	387,669	133,953	389,742	134,669
	<b>At-Risk</b>	424,754	146,766	449,334	155,260
	<b>K-3 Primary Class Size Reduction</b>	342,458	118,330	330,496	114,197
	At-Risk Four-Year-Olds	168,558	58,242	192,637	66,562
	Early Reading Intervention	40,538	14,007	28,956	10,005
	School Construction Grants Program <sup>4</sup>	136,450	35,040	134,167	34,454
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	37,544	12,973	41,621	14,381
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,777,830</b>	<b>560,512</b>	<b>1,806,812</b>	<b>570,729</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,915	N/A1	23,246	N/A1
	Special Education - Homebound <sup>7</sup>	6,488	N/A1	3,757	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	500	N/A1
	Adult Education <sup>6</sup>	12,332	N/A1	5,731	N/A1
	Foster Care <sup>7</sup>	15,154	N/A1	17,155	N/A1
	Alternative Education <sup>5,6</sup>	287,384	N/A1	291,394	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,812	N/A1	13,619	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>357,086</b>	<b>0</b>	<b>355,402</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,898,408</b>	<b>3,723,820</b>	<b>14,090,303</b>	<b>3,817,738</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,546.81	3,546.81	3,475.70	3,475.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2788		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	9,825,807	3,798,440	9,706,118	3,752,171
✓	<b>Textbooks</b>	161,458	62,416	158,221	61,165
	Sales Tax	2,776,184	N/A1	3,058,238	N/A1
✓	<b>Vocational Education</b>	649,721	251,168	639,202	247,101
✓	<b>Gifted Education</b>	99,760	38,565	97,760	37,792
✓	<b>Special Education</b>	1,396,644	539,912	1,366,138	528,119
✓	<b>Prevention, Intervention &amp; Remediation</b>	580,656	224,469	561,495	217,062
✓	<b>VRS Retirement (Includes RHCC)</b>	460,670	176,425	560,823	216,802
✓	<b>Social Security</b>	550,607	209,984	602,312	232,841
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	145,801	N/A1	139,019	N/A1
	Remedial Summer School <sup>7</sup>	70,158	N/A1	57,004	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		205,547	79,460
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>16,717,466</b>	<b>5,301,379</b>	<b>17,151,877</b>	<b>5,372,512</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	606,108	234,308	603,908	233,458
	<b>At-Risk</b>	618,533	239,111	649,963	251,261
	<b>K-3 Primary Class Size Reduction</b>	529,292	204,613	527,078	203,757
	At-Risk Four-Year-Olds	93,468	36,133	105,151	40,649
	Early Reading Intervention	44,958	17,380	48,704	18,828
	School Construction Grants Program <sup>4</sup>	154,907	43,188	153,423	42,774
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	59,648	23,059	61,731	23,864
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,466,490</b>	<b>864,991</b>	<b>2,509,534</b>	<b>881,791</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,121	N/A1	30,779	N/A1
	Special Education - Homebound <sup>7</sup>	82,750	N/A1	79,120	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	7,320	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	22,842	N/A1	21,352	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		357	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>133,713</b>	<b>0</b>	<b>138,928</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>19,317,670</b>	<b>6,166,370</b>	<b>19,800,339</b>	<b>6,254,303</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	2,148.53	2,148.53	2,126.80	2,126.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2527		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,451,162	2,181,465	6,371,150	2,154,409
✓	<b>Textbooks</b>	101,345	34,270	100,320	33,923
	Sales Tax	1,914,514	N/A1	2,167,992	N/A1
✓	<b>Vocational Education</b>	227,995	77,097	244,761	82,766
✓	<b>Gifted Education</b>	61,013	20,631	60,396	20,423
✓	<b>Special Education</b>	1,109,468	375,167	1,176,125	397,707
✓	<b>Prevention, Intervention &amp; Remediation</b>	250,473	84,698	251,119	84,916
✓	<b>VRS Retirement (Includes RHCC)</b>	294,804	100,243	367,000	124,101
✓	<b>Social Security</b>	352,444	120,136	393,399	133,028
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	708	239	2,529	855
	<b>Enrollment Loss</b>	51,036	N/A1	45,575	N/A1
	Remedial Summer School <sup>7</sup>	68,438	N/A1	83,772	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		139,863	47,295
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>10,883,400</b>	<b>2,993,946</b>	<b>11,404,001</b>	<b>3,079,423</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	380,446	128,648	382,908	129,481
	<b>At-Risk</b>	252,781	85,478	267,399	90,421
	<b>K-3 Primary Class Size Reduction</b>	216,942	73,359	220,258	74,480
	At-Risk Four-Year-Olds	177,558	60,041	201,771	68,229
	Early Reading Intervention	29,116	9,846	32,998	11,158
	School Construction Grants Program <sup>4</sup>	134,138	33,897	133,541	33,746
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	31,928	10,796	31,928	10,796
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,436,768</b>	<b>443,265</b>	<b>1,484,662</b>	<b>459,512</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	50,175	N/A1	53,043	N/A1
	Special Education - Homebound <sup>7</sup>	23,822	N/A1	30,169	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,107	N/A1	2,754	N/A1
	Foster Care <sup>7</sup>	10,615	N/A1	21,691	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,840	N/A1	12,899	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>98,559</b>	<b>0</b>	<b>120,555</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,418,728</b>	<b>3,437,212</b>	<b>13,009,218</b>	<b>3,538,935</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,666.57	8,666.57	8,668.90	8,668.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2768		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	24,494,265	9,375,017	24,312,748	9,305,543
✓	<b>Textbooks</b>	395,615	151,419	395,721	151,460
	Sales Tax	7,184,277	N/A1	8,183,145	N/A1
✓	<b>Vocational Education</b>	407,398	155,929	507,817	194,364
✓	<b>Gifted Education</b>	244,439	93,557	244,505	93,583
✓	<b>Special Education</b>	1,786,285	683,689	2,188,003	837,443
✓	<b>Prevention, Intervention &amp; Remediation</b>	501,413	191,913	501,548	191,964
✓	<b>VRS Retirement (Includes RHCC)</b>	959,151	367,793	1,217,276	465,905
✓	<b>Social Security</b>	1,146,041	439,824	1,306,088	499,896
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	23,285	8,912	36,716	14,053
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	214,906	N/A1	195,944	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		470,201	179,966
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>37,357,075</b>	<b>11,468,053</b>	<b>39,559,712</b>	<b>11,934,177</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,485,123	568,421	1,510,411	578,100
	<b>At-Risk</b>	345,669	132,303	367,353	140,602
	<b>K-3 Primary Class Size Reduction</b>	635,156	243,102	635,698	243,309
	At-Risk Four-Year-Olds	499,876	191,324	499,876	191,324
	Early Reading Intervention	84,530	32,353	97,679	37,386
	School Construction Grants Program <sup>4</sup>	230,856	63,901	230,906	63,915
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,659	25,131	63,780	24,411
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,828,586</b>	<b>1,349,734</b>	<b>3,887,420</b>	<b>1,372,247</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,319	N/A1	28,289	N/A1
	Special Education - Homebound <sup>7</sup>	59,950	N/A1	63,479	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	174,673	N/A1	197,314	N/A1
	Special Education in Jails <sup>7</sup>	21,491	N/A1	24,619	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,480	N/A1
	Foster Care <sup>7</sup>	141,435	N/A1	171,447	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	53,034	N/A1	52,953	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,203	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>473,902</b>	<b>0</b>	<b>548,784</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>41,659,563</b>	<b>12,817,788</b>	<b>43,995,916</b>	<b>13,306,424</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
017	CAROLINE	3,762.28	3,762.28	3,916.40	3,916.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3109		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	10,141,137	4,575,359	10,220,328	4,611,087
✓	<b>Textbooks</b>	163,644	73,831	170,348	76,855
	Sales Tax	2,902,249	N/A1	3,885,060	N/A1
✓	<b>Vocational Education</b>	176,296	79,539	213,205	96,191
✓	<b>Gifted Education</b>	101,111	45,618	105,253	47,487
✓	<b>Special Education</b>	1,259,996	568,470	1,470,841	663,597
✓	<b>Prevention, Intervention &amp; Remediation</b>	316,295	142,702	329,253	148,548
✓	<b>VRS Retirement (Includes RHCC)</b>	427,644	192,917	560,510	252,884
✓	<b>Social Security</b>	507,384	228,877	601,428	271,345
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	28,712	12,954	18,658	8,418
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	127,787	N/A1	90,603	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		213,205	96,191
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>16,152,255</b>	<b>5,920,267</b>	<b>17,878,692</b>	<b>6,272,604</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	614,313	277,159	650,193	293,346
	<b>At-Risk</b>	220,761	99,600	244,702	110,402
	<b>K-3 Primary Class Size Reduction</b>	343,046	154,771	363,815	164,142
	At-Risk Four-Year-Olds	119,076	53,723	200,942	90,659
	Early Reading Intervention	53,696	24,226	42,957	19,381
	School Construction Grants Program <sup>4</sup>	153,057	47,585	154,154	47,926
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	33,122	14,944	33,122	14,944
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,758,788</b>	<b>713,209</b>	<b>1,911,602</b>	<b>781,999</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	13,458	N/A1	16,552	N/A1
	Special Education - Homebound <sup>7</sup>	18,874	N/A1	5,763	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	9,488	N/A1	20,398	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	30,112	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	34,674	N/A1	27,863	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,613	N/A1	20,873	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,559	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>98,108</b>	<b>0</b>	<b>125,119</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>18,009,151</b>	<b>6,633,476</b>	<b>19,915,413</b>	<b>7,054,603</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
018	CARROLL	4,016.88	4,016.88	4,001.90	4,001.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3001		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	10,885,187	4,667,302	10,804,135	4,632,549
✓	<b>Textbooks</b>	177,457	76,089	176,795	75,805
	Sales Tax	3,427,285	N/A1	3,832,465	N/A1
✓	<b>Vocational Education</b>	300,822	128,985	316,505	135,710
✓	<b>Gifted Education</b>	109,645	47,013	109,236	46,838
✓	<b>Special Education</b>	1,248,269	535,227	1,305,233	559,652
✓	<b>Prevention, Intervention &amp; Remediation</b>	342,993	147,067	336,112	144,116
✓	<b>VRS Retirement (Includes RHCC)</b>	466,285	200,580	580,642	248,965
✓	<b>Social Security</b>	557,121	240,002	620,814	266,190
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	46,726	20,035	77,157	33,083
	<b>Enrollment Loss</b>	12,703	N/A1	28,319	N/A1
	Remedial Summer School <sup>7</sup>	106,651	N/A1	104,523	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		221,273	94,876
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>17,681,144</b>	<b>6,062,300</b>	<b>18,513,209</b>	<b>6,237,784</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	666,165	285,635	674,800	289,338
	<b>At-Risk</b>	302,463	129,689	320,444	137,399
	<b>K-3 Primary Class Size Reduction</b>	263,584	113,018	267,961	114,895
	At-Risk Four-Year-Olds	207,870	89,130	241,885	103,714
	Early Reading Intervention	56,356	24,164	47,266	20,267
	School Construction Grants Program <sup>4</sup>	159,195	47,774	158,707	47,628
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	44,957	19,276	44,957	19,276
	Technology - VPSA <sup>5</sup>	362,000	62,000	388,000	67,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,078,307</b>	<b>770,687</b>	<b>2,159,737</b>	<b>799,717</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	27,556	N/A1	33,552	N/A1
	Special Education - Homebound <sup>7</sup>	27,870	N/A1	25,503	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	88,744	N/A1	82,825	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,282	N/A1
	Foster Care <sup>7</sup>	36,793	N/A1	23,448	N/A1
	Alternative Education <sup>5,6</sup>	93,916	N/A1	95,974	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	29,027	N/A1	28,526	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,330	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>303,906</b>	<b>0</b>	<b>299,440</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>20,063,357</b>	<b>6,832,987</b>	<b>20,972,386</b>	<b>7,037,501</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	857.47	857.47	874.50	874.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4199		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,127,051	1,539,646	2,290,107	1,657,673
✓	<b>Textbooks</b>	31,397	22,726	32,021	23,178
	Sales Tax	782,707	N/A1	832,237	N/A1
✓	<b>Vocational Education</b>	61,182	44,286	63,412	45,900
✓	<b>Gifted Education</b>	19,897	14,402	20,292	14,688
✓	<b>Special Education</b>	405,395	293,442	411,418	297,801
✓	<b>Prevention, Intervention &amp; Remediation</b>	89,535	64,809	94,357	68,300
✓	<b>VRS Retirement (Includes RHCC)</b>	97,310	70,685	126,108	91,282
✓	<b>Social Security</b>	115,846	84,285	135,085	97,780
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	42,851	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	26,673	N/A1	16,312	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		48,193	34,884
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>3,799,844</b>	<b>2,134,281</b>	<b>4,069,542</b>	<b>2,331,486</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	117,863	85,314	122,218	88,466
	<b>At-Risk</b>	74,368	53,831	83,226	60,242
	<b>K-3 Primary Class Size Reduction</b>	71,434	51,707	78,411	56,757
	At-Risk Four-Year-Olds	84,579	61,222	90,844	65,757
	Early Reading Intervention	9,041	6,544	12,054	8,725
	School Construction Grants Program <sup>4</sup>	110,931	46,580	110,380	46,349
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,294	6,727	9,294	6,727
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>613,369</b>	<b>337,525</b>	<b>642,286</b>	<b>358,624</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,379	N/A1	3,137	N/A1
	Special Education - Homebound <sup>7</sup>	4,378	N/A1	3,692	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,632	N/A1	11,202	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	4,917	N/A1	3,751	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,091	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>35,307</b>	<b>0</b>	<b>23,873</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>4,448,519</b>	<b>2,471,806</b>	<b>4,735,700</b>	<b>2,690,110</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,184.81	2,184.81	2,214.90	2,214.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2331		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,772,280	2,058,441	7,029,622	2,136,661
✓	<b>Textbooks</b>	105,759	32,146	107,216	32,588
	Sales Tax	1,680,395	N/A1	1,861,704	N/A1
✓	<b>Vocational Education</b>	179,282	54,493	188,545	57,309
✓	<b>Gifted Education</b>	65,346	19,862	66,246	20,135
✓	<b>Special Education</b>	993,589	302,002	1,042,945	317,004
✓	<b>Prevention, Intervention &amp; Remediation</b>	216,143	65,697	222,517	67,634
✓	<b>VRS Retirement (Includes RHCC)</b>	295,407	89,956	378,722	115,113
✓	<b>Social Security</b>	352,902	107,550	406,692	123,614
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	4,357	1,324	12,607	3,832
	<b>Enrollment Loss</b>	24,762	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	59,159	N/A1	54,204	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		142,683	43,369
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>10,749,381</b>	<b>2,731,471</b>	<b>11,513,703</b>	<b>2,917,259</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	397,017	120,674	409,228	124,385
	<b>At-Risk</b>	219,541	66,730	240,569	73,121
	<b>K-3 Primary Class Size Reduction</b>	255,333	77,609	256,014	77,816
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	17,928	5,449	17,928	5,449
	School Construction Grants Program <sup>4</sup>	135,399	31,562	135,003	31,469
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,670	8,714	26,566	8,075
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,293,747</b>	<b>351,937</b>	<b>1,325,167</b>	<b>361,515</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,453	N/A1	19,530	N/A1
	Special Education - Homebound <sup>7</sup>	11,371	N/A1	8,936	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,214	N/A1	2,754	N/A1
	Foster Care <sup>7</sup>	9,097	N/A1	23,359	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,155	N/A1	13,202	N/A1
	Academic Year Governor's School <sup>5</sup>	350,708	N/A1	332,283	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		786	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>403,999</b>	<b>0</b>	<b>400,851</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,447,127</b>	<b>3,083,409</b>	<b>13,239,721</b>	<b>3,278,774</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	55,570.34	55,570.34	56,699.50	56,699.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3785		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	131,130,651	79,859,938	131,754,127	80,239,642
✓	<b>Textbooks</b>	2,179,973	1,327,627	2,224,269	1,354,603
	Sales Tax	42,187,889	N/A1	48,540,434	N/A1
✓	<b>Vocational Education</b>	1,208,794	736,168	1,620,982	987,195
✓	<b>Gifted Education</b>	1,312,405	799,268	1,339,072	815,509
✓	<b>Special Education</b>	12,605,993	7,677,182	16,597,446	10,108,018
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,761,385	1,072,702	1,797,176	1,094,499
✓	<b>VRS Retirement (Includes RHCC)</b>	5,342,268	3,260,560	6,909,182	4,207,764
✓	<b>Social Security</b>	6,363,946	3,887,837	7,442,116	4,532,326
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	714,482	435,127	866,045	527,430
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	1,164,790	N/A1	1,141,173	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		2,537,189	1,545,175
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>205,972,576</b>	<b>99,056,409</b>	<b>222,769,211</b>	<b>105,412,161</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	8,183,534	4,983,858	8,489,717	5,170,326
	<b>At-Risk</b>	911,368	555,033	967,822	589,414
	<b>K-3 Primary Class Size Reduction</b>	1,434,916	873,879	1,468,188	894,142
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	437,471	266,424	468,142	285,103
	School Construction Grants Program <sup>4</sup>	816,585	309,077	821,297	310,861
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	232,252	141,444	230,729	140,516
	Technology - VPSA <sup>5</sup>	1,584,000	316,800	1,610,000	316,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>13,647,278</b>	<b>7,446,515</b>	<b>14,103,047</b>	<b>7,707,163</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	260,850	N/A1	282,754	N/A1
	Special Education - Homebound <sup>7</sup>	182,892	N/A1	170,122	N/A1
	State-Operated Programs <sup>6</sup>	720,156	N/A1	768,793	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	22,559	N/A1
	Foster Care <sup>7</sup>	575,112	N/A1	616,144	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	172,200	N/A1	169,816	N/A1
	Academic Year Governor's School <sup>5</sup>	763,228	N/A1	762,881	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		6,679	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,674,438</b>	<b>0</b>	<b>2,799,748</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>222,294,291</b>	<b>106,502,924</b>	<b>239,672,005</b>	<b>113,119,324</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
022	CLARKE	2,109.73	2,109.73	2,120.40	2,120.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5546		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,784,517	4,712,378	3,854,279	4,799,243
✓	<b>Textbooks</b>	59,312	73,854	59,612	74,227
	Sales Tax	1,678,317	N/A1	1,933,635	N/A1
✓	<b>Vocational Education</b>	58,260	72,543	59,499	74,086
✓	<b>Gifted Education</b>	35,708	44,462	35,888	44,687
✓	<b>Special Education</b>	421,913	525,354	424,047	528,012
✓	<b>Prevention, Intervention &amp; Remediation</b>	31,949	39,782	32,110	39,983
✓	<b>VRS Retirement (Includes RHCC)</b>	152,213	188,538	193,462	240,894
✓	<b>Social Security</b>	181,525	224,316	207,854	258,815
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	13,919	17,332	20,459	25,475
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	28,773	N/A1	23,526	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		72,721	90,550
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,446,406</b>	<b>5,898,559</b>	<b>6,917,092</b>	<b>6,175,974</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	222,655	277,244	227,531	283,316
	<b>At-Risk</b>	15,297	19,047	16,022	19,950
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,412	12,965	9,255	11,524
	School Construction Grants Program <sup>4</sup>	119,024	66,011	119,632	66,348
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	4,757	5,923	4,757	5,923
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>560,004</b>	<b>417,190</b>	<b>565,056</b>	<b>423,061</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,822	N/A1	18,650	N/A1
	Special Education - Homebound <sup>7</sup>	1,024	N/A1	1,246	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	95,399	N/A1	89,145	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,443	N/A1
	Foster Care <sup>7</sup>	46,683	N/A1	27,139	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	11,683	N/A1	11,768	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		381	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>171,612</b>	<b>0</b>	<b>150,772</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,178,021</b>	<b>6,315,750</b>	<b>7,632,921</b>	<b>6,599,035</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
023	CRAIG	675.75	675.75	719.80	719.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3356		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,815,450	917,015	2,046,915	1,033,932
✓	<b>Textbooks</b>	28,339	14,315	30,186	15,248
	Sales Tax	676,037	N/A1	745,610	N/A1
✓	<b>Vocational Education</b>	70,488	35,605	75,083	37,926
✓	<b>Gifted Education</b>	17,061	8,618	18,651	9,421
✓	<b>Special Education</b>	338,973	171,221	360,111	181,898
✓	<b>Prevention, Intervention &amp; Remediation</b>	26,938	13,607	29,651	14,977
✓	<b>VRS Retirement (Includes RHCC)</b>	86,076	43,535	115,011	58,094
✓	<b>Social Security</b>	102,935	52,090	123,898	62,583
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	49,366	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	22,722	N/A1	19,693	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		42,563	21,499
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>3,234,385</b>	<b>1,256,006</b>	<b>3,607,372</b>	<b>1,435,578</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	106,384	53,736	115,216	58,198
	<b>At-Risk</b>	13,047	6,590	15,046	7,600
	<b>K-3 Primary Class Size Reduction</b>	42,706	21,572	48,004	24,248
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,451	1,743	6,903	3,487
	School Construction Grants Program <sup>4</sup>	109,796	36,848	109,377	36,707
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,548	1,792	3,548	1,792
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>388,791</b>	<b>142,681</b>	<b>407,953</b>	<b>152,431</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,182	N/A1	3,403	N/A1
	Special Education - Homebound <sup>7</sup>	1,842	N/A1	2,131	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	85,084	N/A1	102,687	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	514	N/A1	976	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	3,889	N/A1	3,665	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		54	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>93,511</b>	<b>0</b>	<b>112,917</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,716,687</b>	<b>1,398,687</b>	<b>4,128,241</b>	<b>1,588,010</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
024	CULPEPER	6,387.76	6,387.76	6,859.30	6,859.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3919		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	14,926,942	9,619,912	16,087,065	10,367,572
✓	<b>Textbooks</b>	245,183	158,012	263,282	169,677
	Sales Tax	5,124,304	N/A1	5,900,681	N/A1
✓	<b>Vocational Education</b>	182,567	117,658	237,755	153,225
✓	<b>Gifted Education</b>	147,607	95,128	158,503	102,150
✓	<b>Special Education</b>	1,417,805	913,728	1,797,761	1,158,597
✓	<b>Prevention, Intervention &amp; Remediation</b>	310,752	200,269	329,520	212,365
✓	<b>VRS Retirement (Includes RHCC)</b>	601,292	386,921	815,111	525,311
✓	<b>Social Security</b>	716,923	461,011	873,580	562,993
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	89,544	57,708	145,835	93,986
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	45,985	N/A1	71,634	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		308,664	198,924
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>23,808,904</b>	<b>12,010,348</b>	<b>26,989,391</b>	<b>13,544,799</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	920,408	593,172	1,004,911	647,631
	<b>At-Risk</b>	215,294	138,750	244,997	157,892
	<b>K-3 Primary Class Size Reduction</b>	325,300	209,645	367,880	237,086
	At-Risk Four-Year-Olds	144,485	93,116	177,322	114,278
	Early Reading Intervention	42,646	27,484	47,384	30,537
	School Construction Grants Program <sup>4</sup>	178,745	70,050	181,116	70,979
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	40,551	26,134	43,799	28,227
	Technology - VPSA <sup>5</sup>	284,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,167,146</b>	<b>1,209,950</b>	<b>2,341,126</b>	<b>1,338,232</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	21,358	N/A1	22,266	N/A1
	Special Education - Homebound <sup>7</sup>	17,529	N/A1	11,841	N/A1
	State-Operated Programs <sup>6</sup>	85,152	N/A1	81,487	N/A1
	Regional Tuition <sup>5,7</sup>	138,693	N/A1	173,142	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	63,274	N/A1	90,439	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	27,110	N/A1	28,150	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,280	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>353,116</b>	<b>0</b>	<b>408,605</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>26,329,166</b>	<b>13,220,298</b>	<b>29,739,123</b>	<b>14,883,031</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,388.15	1,388.15	1,395.20	1,395.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2943		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,882,801	1,619,255	3,953,219	1,648,622
✓	<b>Textbooks</b>	61,833	25,787	62,147	25,918
	Sales Tax	1,423,418	N/A1	1,499,728	N/A1
✓	<b>Vocational Education</b>	56,818	23,695	62,029	25,868
✓	<b>Gifted Education</b>	38,205	15,933	38,399	16,014
✓	<b>Special Education</b>	447,685	186,699	484,420	202,019
✓	<b>Prevention, Intervention &amp; Remediation</b>	193,964	80,889	191,011	79,658
✓	<b>VRS Retirement (Includes RHCC)</b>	161,379	67,773	203,904	85,035
✓	<b>Social Security</b>	192,817	81,226	218,990	91,326
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	7,507	3,131
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	56,315	N/A1	80,450	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		80,737	33,670
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,515,235</b>	<b>2,101,257</b>	<b>6,882,541</b>	<b>2,211,259</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	232,120	96,802	237,208	98,924
	<b>At-Risk</b>	208,286	86,862	222,745	92,892
	<b>K-3 Primary Class Size Reduction</b>	161,368	67,296	165,436	68,992
	At-Risk Four-Year-Olds	133,377	55,623	190,539	79,461
	Early Reading Intervention	12,831	5,351	14,664	6,115
	School Construction Grants Program <sup>4</sup>	119,865	35,276	120,467	35,453
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,548	10,237	18,844	7,859
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,028,254</b>	<b>383,047</b>	<b>1,105,762</b>	<b>415,296</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,477	N/A1	2,775	N/A1
	Special Education - Homebound <sup>7</sup>	4,621	N/A1	4,288	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,064	N/A1
	Foster Care <sup>7</sup>	2,055	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,713	N/A1	8,456	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,435	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>16,866</b>	<b>0</b>	<b>19,018</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,560,355</b>	<b>2,484,304</b>	<b>8,007,321</b>	<b>2,626,556</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,526.69	2,526.69	2,482.10	2,482.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2492		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,549,981	2,505,934	7,595,466	2,521,031
✓	<b>Textbooks</b>	119,741	39,744	117,628	39,042
	Sales Tax	2,069,670	N/A1	2,152,523	N/A1
✓	<b>Vocational Education</b>	521,686	173,154	512,479	170,098
✓	<b>Gifted Education</b>	73,985	24,556	72,679	24,123
✓	<b>Special Education</b>	736,051	244,305	724,925	240,612
✓	<b>Prevention, Intervention &amp; Remediation</b>	305,423	101,374	305,624	101,440
✓	<b>VRS Retirement (Includes RHCC)</b>	330,962	110,278	406,759	135,008
✓	<b>Social Security</b>	394,419	131,651	435,569	144,570
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	120,978	N/A1	95,512	N/A1
	Remedial Summer School <sup>7</sup>	19,115	N/A1	21,398	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		152,812	50,720
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>12,242,011</b>	<b>3,330,995</b>	<b>12,593,374</b>	<b>3,426,645</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	449,503	149,196	448,969	149,018
	<b>At-Risk</b>	319,684	106,107	337,582	112,048
	<b>K-3 Primary Class Size Reduction</b>	264,870	87,914	255,515	84,809
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,152	11,004	29,252	9,709
	School Construction Grants Program <sup>4</sup>	140,781	35,083	139,618	34,793
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	36,088	11,978	36,088	11,978
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,535,937</b>	<b>458,081</b>	<b>1,538,883</b>	<b>459,155</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	21,278	N/A1	23,748	N/A1
	Special Education - Homebound <sup>7</sup>	18,427	N/A1	18,539	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	1,000	N/A1
	Adult Education <sup>6</sup>	2,678	N/A1	3,976	N/A1
	Foster Care <sup>7</sup>	9,182	N/A1	3,763	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	17,729	N/A1	16,522	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,284	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>69,294</b>	<b>0</b>	<b>69,833</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,847,242</b>	<b>3,789,076</b>	<b>14,202,090</b>	<b>3,885,800</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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027	DINWIDDIE	4,507.60	4,506.24	4,565.60	4,565.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2844		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,728,569	5,058,699	12,902,752	5,127,925
✓	<b>Textbooks</b>	203,541	80,893	206,222	81,959
	Sales Tax	3,283,905	N/A1	3,738,104	N/A1
✓	<b>Vocational Education</b>	258,051	102,557	300,577	119,458
✓	<b>Gifted Education</b>	122,537	48,700	124,151	49,341
✓	<b>Special Education</b>	1,425,733	566,627	1,613,969	641,438
✓	<b>Prevention, Intervention &amp; Remediation</b>	293,533	116,659	300,577	119,458
✓	<b>VRS Retirement (Includes RHCC)</b>	524,383	208,585	672,437	267,246
✓	<b>Social Security</b>	626,997	249,495	722,434	287,116
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	20,329	8,079	18,684	7,426
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	141,674	N/A1	131,885	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		251,570	99,981
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>19,629,252</b>	<b>6,440,294</b>	<b>20,983,362</b>	<b>6,801,347</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	764,084	303,669	787,120	312,824
	<b>At-Risk</b>	221,631	88,083	238,779	94,898
	<b>K-3 Primary Class Size Reduction</b>	273,166	108,564	274,369	109,042
	At-Risk Four-Year-Olds	112,063	44,537	123,656	49,144
	Early Reading Intervention	61,337	24,377	61,337	24,377
	School Construction Grants Program <sup>4</sup>	167,057	47,511	167,374	47,601
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	40,180	15,969	41,935	16,666
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,879,377</b>	<b>679,109</b>	<b>1,934,429</b>	<b>700,953</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	29,322	N/A1	33,764	N/A1
	Special Education - Homebound <sup>7</sup>	20,030	N/A1	14,899	N/A1
	State-Operated Programs <sup>6</sup>	82,254	N/A1	81,787	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	9,092	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,916	N/A1
	Foster Care <sup>7</sup>	57,814	N/A1	42,794	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,776	N/A1	22,433	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,178	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>211,196</b>	<b>0</b>	<b>208,863</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,719,825</b>	<b>7,119,404</b>	<b>23,126,654</b>	<b>7,502,300</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
028	ESSEX	1,580.22	1,580.22	1,574.80	1,574.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4175		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,629,762	2,601,589	3,652,138	2,617,627
✓	<b>Textbooks</b>	58,100	41,643	57,901	41,500
	Sales Tax	1,424,803	N/A1	1,555,416	N/A1
✓	<b>Vocational Education</b>	69,956	50,140	82,559	59,173
✓	<b>Gifted Education</b>	34,978	25,070	35,776	25,642
✓	<b>Special Education</b>	517,308	370,774	596,259	427,361
✓	<b>Prevention, Intervention &amp; Remediation</b>	137,151	98,301	141,267	101,252
✓	<b>VRS Retirement (Includes RHCC)</b>	159,458	114,146	200,787	143,912
✓	<b>Social Security</b>	189,838	135,816	214,861	153,999
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,550	6,128	9,576	6,863
	<b>Enrollment Loss</b>	23,807	N/A1	5,654	N/A1
	Remedial Summer School <sup>7</sup>	44,049	N/A1	31,210	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		75,220	53,913
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>6,297,760</b>	<b>3,443,609</b>	<b>6,658,624</b>	<b>3,631,242</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	218,107	156,326	221,001	158,400
	<b>At-Risk</b>	108,728	77,930	115,940	83,099
	<b>K-3 Primary Class Size Reduction</b>	142,099	101,848	152,464	109,277
	At-Risk Four-Year-Olds	50,328	36,072	50,328	36,072
	Early Reading Intervention	16,643	11,929	25,721	18,435
	School Construction Grants Program <sup>4</sup>	119,634	49,947	119,214	49,772
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	15,554	11,148	15,554	11,148
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>832,952</b>	<b>470,799</b>	<b>862,081</b>	<b>491,802</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,296	N/A1	4,489	N/A1
	Special Education - Homebound <sup>7</sup>	4,928	N/A1	6,617	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,031	N/A1	7,735	N/A1
	Academic Year Governor's School <sup>5</sup>	205,588	N/A1	255,342	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,296	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>220,843</b>	<b>0</b>	<b>275,479</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,351,555</b>	<b>3,914,408</b>	<b>7,796,184</b>	<b>4,123,045</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
029	FAIRFAX	158,428.27	158,428.27	158,251.65	158,251.65
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	163,061,917	486,328,434	160,095,622	477,481,527
✓	<b>Textbooks</b>	2,510,998	7,488,994	2,508,199	7,480,645
	Sales Tax	141,483,579	N/A1	156,687,882	N/A1
✓	<b>Vocational Education</b>	1,273,003	3,796,702	1,629,217	4,859,101
✓	<b>Gifted Education</b>	1,670,816	4,983,171	1,668,954	4,977,616
✓	<b>Special Education</b>	16,230,786	48,407,948	20,186,391	60,205,448
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,829,942	5,457,759	1,827,902	5,451,674
✓	<b>VRS Retirement (Includes RHCC)</b>	6,783,633	20,249,042	8,491,121	25,324,572
✓	<b>Social Security</b>	8,069,078	24,095,154	9,140,262	27,260,621
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,367,090	18,989,700	6,641,226	19,807,304
	<b>Enrollment Loss</b>	0	N/A1	53,622	N/A1
	Remedial Summer School <sup>7</sup>	453,903	N/A1	598,843	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		3,218,696	9,599,687
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>349,734,745</b>	<b>619,796,905</b>	<b>372,747,937</b>	<b>642,448,196</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	9,426,188	28,113,391	9,573,435	28,552,552
	<b>At-Risk</b>	896,801	2,674,687	918,359	2,738,985
	<b>K-3 Primary Class Size Reduction</b>	1,489,850	4,443,444	1,522,803	4,541,725
	At-Risk Four-Year-Olds	931,531	2,778,270	877,293	2,616,506
	Early Reading Intervention	878,292	2,619,486	836,025	2,493,425
	School Construction Grants Program <sup>4</sup>	933,000	698,724	930,817	697,089
	ISAEP	102,162	N/A1	102,162	N/A1
	SOL Algebra Readiness	240,896	718,467	235,721	703,032
	Technology - VPSA <sup>5</sup>	5,354,000	1,060,400	5,380,000	1,065,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>20,252,720</b>	<b>43,106,868</b>	<b>20,376,615</b>	<b>43,408,915</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,195,844	N/A1	1,265,213	N/A1
	Special Education - Homebound <sup>7</sup>	181,249	N/A1	197,150	N/A1
	State-Operated Programs <sup>6</sup>	1,605,949	N/A1	1,258,017	N/A1
	Regional Tuition <sup>5,7</sup>	19,668	N/A1	53,105	N/A1
	Special Education in Jails <sup>7</sup>	130,975	N/A1	166,219	N/A1
	Adult Education <sup>6</sup>	165,551	N/A1	141,131	N/A1
	Foster Care <sup>7</sup>	462,193	N/A1	515,117	N/A1
	Alternative Education <sup>5,6</sup>	45,895	N/A1	47,618	N/A1
	Electronic Classroom <sup>7</sup>	125,000	N/A1	195,000	N/A1
	School Nutrition <sup>7</sup>	733,540	N/A1	722,589	N/A1
	Academic Year Governor's School <sup>5</sup>	1,417,041	N/A1	1,390,552	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		25,961	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>6,082,906</b>	<b>0</b>	<b>5,977,672</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>376,070,370</b>	<b>662,903,772</b>	<b>399,102,224</b>	<b>685,857,111</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
030	FAUQUIER	10,654.00	10,654.00	10,843.15	10,843.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6193		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	15,647,037	25,453,665	15,644,101	25,448,888
✓	<b>Textbooks</b>	256,013	416,467	260,559	423,861
	Sales Tax	8,930,475	N/A1	10,607,150	N/A1
✓	<b>Vocational Education</b>	381,262	620,214	458,207	745,383
✓	<b>Gifted Education</b>	154,127	250,725	156,864	255,176
✓	<b>Special Education</b>	1,788,686	2,909,727	2,109,401	3,431,448
✓	<b>Prevention, Intervention &amp; Remediation</b>	158,183	257,323	165,119	268,607
✓	<b>VRS Retirement (Includes RHCC)</b>	671,148	1,083,253	858,290	1,396,214
✓	<b>Social Security</b>	799,965	1,286,598	921,079	1,498,357
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	73,003	118,757	90,195	146,724
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	78,843	N/A1	66,402	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		317,855	517,068
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>28,938,742</b>	<b>32,396,729</b>	<b>31,655,222</b>	<b>34,131,726</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	961,064	1,563,401	994,515	1,617,817
	<b>At-Risk</b>	69,643	113,292	72,450	117,857
	<b>K-3 Primary Class Size Reduction</b>	138,829	225,839	141,849	230,751
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	51,419	83,645	56,363	91,688
	School Construction Grants Program <sup>4</sup>	182,192	112,832	184,709	114,390
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,332	33,075	19,343	31,466
	Technology - VPSA <sup>5</sup>	544,000	103,600	544,000	103,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,983,196</b>	<b>2,235,683</b>	<b>2,028,946</b>	<b>2,307,570</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	56,307	N/A1	65,998	N/A1
	Special Education - Homebound <sup>7</sup>	41,355	N/A1	49,823	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	96,142	N/A1	102,435	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	7,011	N/A1
	Foster Care <sup>7</sup>	50,306	N/A1	55,732	N/A1
	Alternative Education <sup>5,6</sup>	105,891	N/A1	108,692	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	52,245	N/A1	53,937	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,483	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>402,246</b>	<b>0</b>	<b>448,110</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>31,324,184</b>	<b>34,632,412</b>	<b>34,132,278</b>	<b>36,439,296</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
031	FLOYD	2,082.65	2,082.65	2,078.65	2,078.65
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3251		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,657,667	2,725,304	5,610,997	2,702,823
✓	<b>Textbooks</b>	88,720	42,737	88,550	42,655
	Sales Tax	1,688,707	N/A1	1,929,768	N/A1
✓	<b>Vocational Education</b>	170,075	81,925	187,986	90,553
✓	<b>Gifted Education</b>	53,412	25,729	54,712	26,355
✓	<b>Special Education</b>	747,768	360,200	822,088	396,001
✓	<b>Prevention, Intervention &amp; Remediation</b>	120,880	58,228	122,051	58,792
✓	<b>VRS Retirement (Includes RHCC)</b>	242,422	117,425	301,425	145,197
✓	<b>Social Security</b>	289,226	140,440	324,463	156,294
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	22,688	10,929	19,906	9,589
	<b>Enrollment Loss</b>	13,910	N/A1	7,551	N/A1
	Remedial Summer School <sup>7</sup>	21,799	N/A1	24,364	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		113,633	54,737
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,117,274</b>	<b>3,562,917</b>	<b>9,607,494</b>	<b>3,682,995</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	333,052	160,431	337,982	162,806
	<b>At-Risk</b>	81,770	39,389	86,771	41,798
	<b>K-3 Primary Class Size Reduction</b>	143,657	69,200	144,266	69,493
	At-Risk Four-Year-Olds	58,311	28,088	65,600	31,600
	Early Reading Intervention	14,024	6,755	19,283	9,289
	School Construction Grants Program <sup>4</sup>	129,661	42,153	129,364	42,056
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,418	6,945	14,418	6,945
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>962,752</b>	<b>388,962</b>	<b>985,543</b>	<b>399,987</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,166	N/A1	27,310	N/A1
	Special Education - Homebound <sup>7</sup>	16,169	N/A1	17,565	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,159	N/A1	1,728	N/A1
	Foster Care <sup>7</sup>	27,496	N/A1	33,645	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,592	N/A1	11,824	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,634	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>83,582</b>	<b>0</b>	<b>93,706</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>10,163,608</b>	<b>3,951,878</b>	<b>10,686,743</b>	<b>4,082,981</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,547.00	3,547.00	3,657.50	3,657.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3595		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	9,177,558	5,151,182	9,402,722	5,277,562
✓	<b>Textbooks</b>	143,399	80,487	147,867	82,995
	Sales Tax	2,359,895	N/A1	2,835,483	N/A1
✓	<b>Vocational Education</b>	134,039	75,234	168,669	94,671
✓	<b>Gifted Education</b>	88,602	49,731	91,363	51,280
✓	<b>Special Education</b>	872,392	489,656	1,082,294	607,471
✓	<b>Prevention, Intervention &amp; Remediation</b>	95,418	53,556	98,390	55,225
✓	<b>VRS Retirement (Includes RHCC)</b>	357,688	201,334	466,588	261,887
✓	<b>Social Security</b>	424,935	239,489	501,965	281,743
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	4,336	2,434
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	56,466	N/A1	55,736	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		175,697	98,615
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>13,710,392</b>	<b>6,340,669</b>	<b>15,031,110</b>	<b>6,813,882</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	538,316	302,146	564,386	316,779
	<b>At-Risk</b>	44,398	24,920	48,645	27,303
	<b>K-3 Primary Class Size Reduction</b>	62,077	34,843	57,104	32,051
	At-Risk Four-Year-Olds	55,339	31,061	62,257	34,944
	Early Reading Intervention	23,291	13,073	29,945	16,808
	School Construction Grants Program <sup>4</sup>	145,553	52,326	147,450	53,008
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	10,262	5,760	12,019	6,746
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,145,095</b>	<b>500,128</b>	<b>1,187,665</b>	<b>523,639</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,715	N/A1	6,137	N/A1
	Special Education - Homebound <sup>7</sup>	2,521	N/A1	3,460	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	270,339	N/A1	233,966	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	3,432	N/A1	2,377	N/A1
	Foster Care <sup>7</sup>	21,413	N/A1	17,209	N/A1
	Alternative Education <sup>5,6</sup>	179,902	N/A1	181,824	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	11,296	N/A1	11,648	N/A1
	Academic Year Governor's School <sup>5</sup>	268,343	N/A1	280,168	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>760,962</b>	<b>0</b>	<b>736,788</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>15,616,449</b>	<b>6,840,797</b>	<b>16,955,563</b>	<b>7,337,521</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,150.14	7,150.14	7,235.90	7,235.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3882		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	17,129,452	10,868,998	17,255,688	10,949,098
✓	<b>Textbooks</b>	276,116	175,201	279,427	177,303
	Sales Tax	5,936,103	N/A1	6,925,508	N/A1
✓	<b>Vocational Education</b>	551,181	349,736	610,915	387,639
✓	<b>Gifted Education</b>	166,229	105,476	168,223	106,741
✓	<b>Special Education</b>	2,007,874	1,274,039	2,169,193	1,376,398
✓	<b>Prevention, Intervention &amp; Remediation</b>	415,573	263,690	420,558	266,853
✓	<b>VRS Retirement (Includes RHCC)</b>	732,999	465,019	935,169	593,384
✓	<b>Social Security</b>	873,647	554,203	1,002,926	636,378
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	28,098	17,829	49,401	31,346
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	155,532	N/A1	142,745	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		349,727	221,909
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>28,272,804</b>	<b>14,074,191</b>	<b>30,309,480</b>	<b>14,747,049</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,036,527	657,698	1,066,534	676,739
	<b>At-Risk</b>	356,060	225,928	384,670	244,081
	<b>K-3 Primary Class Size Reduction</b>	490,080	310,966	506,839	321,600
	At-Risk Four-Year-Olds	403,054	255,746	455,913	289,286
	Early Reading Intervention	55,618	35,291	65,153	41,341
	School Construction Grants Program <sup>4</sup>	191,631	74,391	191,350	74,282
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,134	36,253	55,635	35,302
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,053,680</b>	<b>1,684,273</b>	<b>3,189,670</b>	<b>1,770,631</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	67,104	N/A1	75,098	N/A1
	Special Education - Homebound <sup>7</sup>	21,774	N/A1	21,198	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	249,012	N/A1	235,234	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	1,100	N/A1
	Adult Education <sup>6</sup>	12,305	N/A1	9,082	N/A1
	Foster Care <sup>7</sup>	184,218	N/A1	137,375	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	39,797	N/A1	40,933	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		5,459	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>574,210</b>	<b>0</b>	<b>525,479</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>31,900,694</b>	<b>15,758,464</b>	<b>34,024,629</b>	<b>16,517,680</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
034	FREDERICK	11,678.92	11,549.72	12,147.20	12,012.83
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3794		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	27,744,330	16,961,326	28,778,760	17,593,719
✓	<b>Textbooks</b>	452,429	276,590	470,570	287,680
	Sales Tax	8,723,370	N/A1	10,256,002	N/A1
✓	<b>Vocational Education</b>	637,818	389,926	776,471	474,691
✓	<b>Gifted Education</b>	279,543	170,897	290,751	177,749
✓	<b>Special Education</b>	3,000,646	1,834,426	3,580,812	2,189,108
✓	<b>Prevention, Intervention &amp; Remediation</b>	282,670	172,808	301,542	184,346
✓	<b>VRS Retirement (Includes RHCC)</b>	1,151,566	703,406	1,508,180	922,016
✓	<b>Social Security</b>	1,373,607	838,712	1,621,224	991,126
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	150,447	91,975	208,546	127,493
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		559,137	341,825
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>43,796,426</b>	<b>21,440,066</b>	<b>48,351,995</b>	<b>23,289,752</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,698,401	1,038,307	1,796,098	1,098,033
	<b>At-Risk</b>	125,033	76,438	133,851	81,829
	<b>K-3 Primary Class Size Reduction</b>	241,747	147,791	264,011	161,402
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	119,284	72,924	128,956	78,836
	School Construction Grants Program <sup>4</sup>	246,958	93,696	251,373	95,371
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	36,458	22,288	39,772	24,314
	Technology - VPSA <sup>5</sup>	492,000	93,200	518,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,983,457</b>	<b>1,544,643</b>	<b>3,155,637</b>	<b>1,638,186</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	72,035	N/A1	83,763	N/A1
	Special Education - Homebound <sup>7</sup>	63,021	N/A1	79,825	N/A1
	State-Operated Programs <sup>6</sup>	192,799	N/A1	244,462	N/A1
	Regional Tuition <sup>5,7</sup>	1,490,227	N/A1	1,355,891	N/A1
	Special Education in Jails <sup>7</sup>	68,419	N/A1	98,535	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,659	N/A1
	Foster Care <sup>7</sup>	97,701	N/A1	151,409	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	62,288	N/A1	63,318	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,046,492</b>	<b>0</b>	<b>2,085,863</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>48,826,375</b>	<b>22,984,710</b>	<b>53,593,495</b>	<b>24,927,938</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
035	GILES	2,532.99	2,532.99	2,593.40	2,593.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2946		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,888,585	2,876,917	7,078,084	2,956,058
✓	<b>Textbooks</b>	112,781	47,101	115,471	48,225
	Sales Tax	2,190,193	N/A1	2,419,364	N/A1
✓	<b>Vocational Education</b>	293,030	122,380	329,289	137,523
✓	<b>Gifted Education</b>	69,684	29,102	71,346	29,797
✓	<b>Special Education</b>	829,061	346,245	925,668	386,592
✓	<b>Prevention, Intervention &amp; Remediation</b>	141,155	58,951	144,521	60,357
✓	<b>VRS Retirement (Includes RHCC)</b>	304,890	128,000	388,424	162,220
✓	<b>Social Security</b>	362,605	152,579	416,375	173,893
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	30,290	N/A1	27,877	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		144,521	60,357
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,222,274</b>	<b>3,761,276</b>	<b>12,060,940</b>	<b>4,015,022</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	423,375	176,816	440,735	184,067
	<b>At-Risk</b>	87,987	36,746	95,611	39,931
	<b>K-3 Primary Class Size Reduction</b>	178,188	74,418	187,153	78,162
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	40,309	16,834	34,812	14,539
	School Construction Grants Program <sup>4</sup>	137,501	40,508	137,321	40,455
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	16,901	7,058	17,004	7,101
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,098,120</b>	<b>393,581</b>	<b>1,126,495</b>	<b>405,454</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,155	N/A1	57,287	N/A1
	Special Education - Homebound <sup>7</sup>	12,285	N/A1	11,793	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,458	N/A1	2,886	N/A1
	Foster Care <sup>7</sup>	22,732	N/A1	17,582	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	489	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,794	N/A1	14,763	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,218	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>107,912</b>	<b>0</b>	<b>105,530</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,428,306</b>	<b>4,154,857</b>	<b>13,292,965</b>	<b>4,420,476</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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036	GLOUCESTER	6,077.94	6,077.94	6,037.10	6,037.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3132		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	16,397,087	7,477,530	16,166,090	7,372,189
✓	<b>Textbooks</b>	263,484	120,156	261,713	119,349
	Sales Tax	5,323,791	N/A1	5,971,066	N/A1
✓	<b>Vocational Education</b>	288,029	131,349	339,995	155,047
✓	<b>Gifted Education</b>	158,624	72,337	157,559	71,851
✓	<b>Special Education</b>	1,519,455	692,914	1,749,730	797,926
✓	<b>Prevention, Intervention &amp; Remediation</b>	271,331	123,735	265,362	121,012
✓	<b>VRS Retirement (Includes RHCC)</b>	659,599	300,796	832,055	379,440
✓	<b>Social Security</b>	788,596	359,621	891,204	406,413
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	2,927	1,335	8,966	4,089
	<b>Enrollment Loss</b>	130,433	N/A1	76,552	N/A1
	Remedial Summer School <sup>7</sup>	75,424	N/A1	91,866	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		319,264	145,593
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>25,878,780</b>	<b>9,279,772</b>	<b>27,131,422</b>	<b>9,572,909</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	989,107	451,060	998,922	455,536
	<b>At-Risk</b>	170,042	77,544	179,304	81,768
	<b>K-3 Primary Class Size Reduction</b>	289,274	131,917	294,621	134,355
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	49,949	22,778	53,517	24,405
	School Construction Grants Program <sup>4</sup>	188,751	59,117	187,173	58,623
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	36,679	16,727	36,679	16,727
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,049,519</b>	<b>815,943</b>	<b>2,075,933</b>	<b>828,214</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,006	N/A1	23,579	N/A1
	Special Education - Homebound <sup>7</sup>	31,940	N/A1	28,383	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	384,292	N/A1	223,335	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	5,548	N/A1	4,860	N/A1
	Foster Care <sup>7</sup>	39,360	N/A1	45,972	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	26,035	N/A1	24,280	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		611	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>504,181</b>	<b>0</b>	<b>351,020</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>28,432,479</b>	<b>10,095,715</b>	<b>29,558,375</b>	<b>10,401,123</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,167.09	2,167.09	2,252.75	2,252.75
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,779,744	7,118,974	1,860,452	7,441,810
✓	<b>Textbooks</b>	27,357	109,429	28,439	113,755
	Sales Tax	1,733,037	N/A1	2,013,301	N/A1
✓	<b>Vocational Education</b>	28,172	112,689	31,539	126,154
✓	<b>Gifted Education</b>	16,470	65,880	17,121	68,484
✓	<b>Special Education</b>	288,657	1,154,627	317,187	1,268,749
✓	<b>Prevention, Intervention &amp; Remediation</b>	20,371	81,483	21,176	84,703
✓	<b>VRS Retirement (Includes RHCC)</b>	76,624	306,497	100,324	401,297
✓	<b>Social Security</b>	91,412	365,647	107,715	430,861
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	2,273	9,092	3,578	14,312
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	8,740	N/A1	13,680	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		36,945	147,780
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>4,072,857</b>	<b>9,324,318</b>	<b>4,551,457</b>	<b>10,097,904</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	102,699	410,794	108,547	434,186
	<b>At-Risk</b>	10,185	40,739	11,105	44,420
	<b>K-3 Primary Class Size Reduction</b>	9,385	37,540	9,139	36,556
	At-Risk Four-Year-Olds	8,640	34,560	9,720	38,880
	Early Reading Intervention	4,675	18,700	4,675	18,700
	School Construction Grants Program <sup>4</sup>	108,829	87,063	109,043	87,234
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>432,272</b>	<b>665,396</b>	<b>440,088</b>	<b>695,976</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,733	N/A1	10,066	N/A1
	Special Education - Homebound <sup>7</sup>	1,936	N/A1	2,527	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	940	N/A1	3,380	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	10,336	N/A1	10,278	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>20,944</b>	<b>0</b>	<b>26,251</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>4,526,073</b>	<b>9,989,713</b>	<b>5,017,796</b>	<b>10,793,881</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,198.57	2,198.57	2,158.55	2,158.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2932		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,680,278	2,771,162	6,571,908	2,726,208
✓	<b>Textbooks</b>	98,085	40,688	96,300	39,948
	Sales Tax	1,840,400	N/A1	2,107,662	N/A1
✓	<b>Vocational Education</b>	194,243	80,577	190,708	79,111
✓	<b>Gifted Education</b>	59,050	24,496	57,975	24,050
✓	<b>Special Education</b>	553,205	229,485	540,085	224,042
✓	<b>Prevention, Intervention &amp; Remediation</b>	229,984	95,404	224,272	93,034
✓	<b>VRS Retirement (Includes RHCC)</b>	290,274	120,346	355,932	147,650
✓	<b>Social Security</b>	346,455	143,604	382,832	158,809
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,693	2,776	5,810	2,410
	<b>Enrollment Loss</b>	81,285	N/A1	85,296	N/A1
	Remedial Summer School <sup>7</sup>	46,196	N/A1	45,659	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		131,207	54,428
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>10,426,148</b>	<b>3,508,538</b>	<b>10,795,646</b>	<b>3,549,690</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	368,208	152,743	367,563	152,475
	<b>At-Risk</b>	224,356	93,069	236,253	98,004
	<b>K-3 Primary Class Size Reduction</b>	140,926	58,460	137,602	57,081
	At-Risk Four-Year-Olds	61,068	25,333	68,701	28,499
	Early Reading Intervention	23,866	9,900	29,373	12,185
	School Construction Grants Program <sup>4</sup>	133,234	39,064	132,455	38,836
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	26,526	11,004	24,484	10,157
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,322,043</b>	<b>456,773</b>	<b>1,340,290</b>	<b>464,437</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	24,143	N/A1	27,064	N/A1
	Special Education - Homebound <sup>7</sup>	41,133	N/A1	32,121	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	42,201	N/A1	37,870	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,556	N/A1	14,134	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		840	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>122,033</b>	<b>0</b>	<b>112,029</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>11,870,223</b>	<b>3,965,311</b>	<b>12,247,966</b>	<b>4,014,126</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
039	GREENE	2,635.65	2,635.65	2,691.30	2,691.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3241		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,374,865	3,536,312	7,691,121	3,687,960
✓	<b>Textbooks</b>	112,444	53,918	114,818	55,056
	Sales Tax	2,172,184	N/A1	2,459,584	N/A1
✓	<b>Vocational Education</b>	245,838	117,882	251,029	120,371
✓	<b>Gifted Education</b>	67,695	32,460	69,124	33,146
✓	<b>Special Education</b>	1,250,567	599,658	1,262,420	605,342
✓	<b>Prevention, Intervention &amp; Remediation</b>	115,793	55,524	116,419	55,824
✓	<b>VRS Retirement (Includes RHCC)</b>	336,171	160,994	432,926	207,592
✓	<b>Social Security</b>	400,099	191,501	464,962	222,953
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	29,442	14,118	37,909	18,178
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	84,758	N/A1	84,758	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		160,076	76,758
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>12,189,856</b>	<b>4,762,367</b>	<b>13,145,146</b>	<b>5,083,179</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	422,111	202,406	438,245	210,143
	<b>At-Risk</b>	65,752	31,529	72,433	34,732
	<b>K-3 Primary Class Size Reduction</b>	182,075	87,307	189,866	91,042
	At-Risk Four-Year-Olds	80,297	38,503	91,247	43,754
	Early Reading Intervention	33,356	15,994	31,600	15,152
	School Construction Grants Program <sup>4</sup>	136,955	44,387	137,196	44,465
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,439	6,924	14,439	6,924
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,174,844</b>	<b>473,450</b>	<b>1,214,885</b>	<b>492,612</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	29,868	N/A1	32,379	N/A1
	Special Education - Homebound <sup>7</sup>	21,402	N/A1	26,686	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	497,666	N/A1	425,038	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,250	N/A1	2,286	N/A1
	Foster Care <sup>7</sup>	41,929	N/A1	61,237	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	1,341	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,906	N/A1	12,878	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>607,361</b>	<b>0</b>	<b>560,504</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,972,061</b>	<b>5,235,816</b>	<b>14,920,535</b>	<b>5,575,791</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,621.10	1,621.10	1,613.20	1,613.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2203		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,074,677	1,433,823	5,112,279	1,444,447
✓	<b>Textbooks</b>	79,782	22,542	79,393	22,432
	Sales Tax	1,313,285	N/A1	1,446,359	N/A1
✓	<b>Vocational Education</b>	122,605	34,641	122,008	34,473
✓	<b>Gifted Education</b>	49,295	13,928	49,055	13,860
✓	<b>Special Education</b>	870,874	246,061	850,281	240,242
✓	<b>Prevention, Intervention &amp; Remediation</b>	235,098	66,426	230,180	65,036
✓	<b>VRS Retirement (Includes RHCC)</b>	229,869	64,934	285,200	80,582
✓	<b>Social Security</b>	273,368	77,215	305,970	86,450
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,323	939	5,278	1,491
	<b>Enrollment Loss</b>	39,229	N/A1	17,514	N/A1
	Remedial Summer School <sup>7</sup>	128,588	N/A1	117,626	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		105,656	29,853
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>8,419,993</b>	<b>1,960,508</b>	<b>8,726,799</b>	<b>2,018,866</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	299,497	84,621	303,032	85,620
	<b>At-Risk</b>	245,112	69,255	261,576	73,907
	<b>K-3 Primary Class Size Reduction</b>	218,007	61,597	206,741	58,414
	At-Risk Four-Year-Olds	88,418	24,982	96,839	27,361
	Early Reading Intervention	26,328	7,439	20,252	5,722
	School Construction Grants Program <sup>4</sup>	126,865	27,948	126,398	27,845
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,984	7,059	24,984	7,059
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,217,070</b>	<b>318,901</b>	<b>1,227,681</b>	<b>321,928</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,549	N/A1	31,868	N/A1
	Special Education - Homebound <sup>7</sup>	33,315	N/A1	38,101	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	11,797	N/A1
	Special Education in Jails <sup>7</sup>	10,642	N/A1	20,750	N/A1
	Adult Education <sup>6</sup>	6,654	N/A1	4,269	N/A1
	Foster Care <sup>7</sup>	8,112	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,809	N/A1	14,301	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,721	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>101,080</b>	<b>0</b>	<b>123,806</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>9,738,143</b>	<b>2,279,409</b>	<b>10,078,286</b>	<b>2,340,794</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,887.89	5,887.89	5,863.60	5,863.60
<b>2004-2006 Composite Index:</b>		<b>FY 2005</b>		<b>FY 2006</b>	
0.2380		<b>FY 2005 State Share</b>	<b>FY 2005 Local Share</b>	<b>FY 2006 State Share</b>	<b>FY 2006 Local Share</b>
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	17,498,090	5,465,283	17,576,758	5,489,853
✓	<b>Textbooks</b>	283,193	88,451	282,024	88,086
	Sales Tax	5,021,790	N/A1	5,641,574	N/A1
✓	<b>Vocational Education</b>	453,144	141,533	451,274	140,949
✓	<b>Gifted Education</b>	170,490	53,250	174,254	54,426
✓	<b>Special Education</b>	3,871,915	1,209,338	3,820,194	1,193,184
✓	<b>Prevention, Intervention &amp; Remediation</b>	767,204	239,626	772,975	241,428
✓	<b>VRS Retirement (Includes RHCC)</b>	862,911	269,518	1,065,938	332,931
✓	<b>Social Security</b>	1,029,284	321,482	1,144,924	357,601
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	11,545	3,606	19,527	6,099
	<b>Enrollment Loss</b>	0	N/A1	50,985	N/A1
	Remedial Summer School <sup>7</sup>	193,137	N/A1	268,422	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		393,190	122,807
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>30,162,703</b>	<b>7,792,087</b>	<b>31,662,039</b>	<b>8,027,365</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,063,094	332,043	1,076,446	336,213
	<b>At-Risk</b>	804,078	251,142	860,668	268,818
	<b>K-3 Primary Class Size Reduction</b>	688,757	215,124	685,567	214,127
	At-Risk Four-Year-Olds	423,824	132,375	469,087	146,513
	Early Reading Intervention	85,106	26,582	57,397	17,927
	School Construction Grants Program <sup>4</sup>	194,300	46,243	193,710	46,103
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	93,600	29,235	91,509	28,582
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,816,335</b>	<b>1,120,744</b>	<b>3,897,960</b>	<b>1,146,282</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	38,338	N/A1	43,951	N/A1
	Special Education - Homebound <sup>7</sup>	75,261	N/A1	56,805	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	5,584	N/A1	7,392	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,348	N/A1
	Foster Care <sup>7</sup>	34,301	N/A1	46,620	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	38,481	N/A1	37,988	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,493	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>191,965</b>	<b>0</b>	<b>198,597</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>34,171,004</b>	<b>8,912,831</b>	<b>35,758,597</b>	<b>9,173,647</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
042	HANOVER	18,207.74	18,207.74	18,541.05	18,541.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4539		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	38,165,862	31,722,184	38,093,898	31,662,370
✓	<b>Textbooks</b>	627,618	521,655	639,107	531,204
	Sales Tax	13,758,321	N/A1	16,237,122	N/A1
✓	<b>Vocational Education</b>	397,730	330,580	526,514	437,621
✓	<b>Gifted Education</b>	377,843	314,051	384,760	319,800
✓	<b>Special Education</b>	3,768,491	3,132,243	4,850,003	4,031,160
✓	<b>Prevention, Intervention &amp; Remediation</b>	288,354	239,670	293,633	244,058
✓	<b>VRS Retirement (Includes RHCC)</b>	1,553,941	1,297,447	2,007,408	1,668,491
✓	<b>Social Security</b>	1,846,410	1,544,741	2,150,456	1,787,386
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	72,140	59,960	64,691	53,769
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	174,523	N/A1	141,527	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		749,270	622,768
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>61,031,233</b>	<b>39,162,532</b>	<b>66,138,389</b>	<b>41,358,626</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	2,356,053	1,958,272	2,439,379	2,027,530
	<b>At-Risk</b>	118,342	98,362	119,760	99,540
	<b>K-3 Primary Class Size Reduction</b>	268,445	223,122	274,159	227,872
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	87,943	73,095	90,780	75,453
	School Construction Grants Program <sup>4</sup>	305,291	138,572	307,657	139,646
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	37,994	31,579	37,915	31,514
	Technology - VPSA <sup>5</sup>	596,000	119,200	596,000	119,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,793,644</b>	<b>2,642,202</b>	<b>3,889,226</b>	<b>2,720,755</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	45,777	N/A1	56,309	N/A1
	Special Education - Homebound <sup>7</sup>	27,804	N/A1	26,306	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	7,519	N/A1	16,165	N/A1
	Special Education in Jails <sup>7</sup>	40,125	N/A1	65,511	N/A1
	Adult Education <sup>6</sup>	9,812	N/A1	9,450	N/A1
	Foster Care <sup>7</sup>	181,269	N/A1	92,213	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	63,870	N/A1	62,968	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,285	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>376,175</b>	<b>0</b>	<b>332,207</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>65,201,052</b>	<b>41,804,734</b>	<b>70,359,822</b>	<b>44,079,381</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
043	HENRICO	46,012.82	46,012.82	46,952.55	46,952.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4834		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	92,385,753	86,448,457	93,078,275	87,096,473
✓	<b>Textbooks</b>	1,500,376	1,403,953	1,531,019	1,432,626
	Sales Tax	36,965,919	N/A1	43,272,438	N/A1
✓	<b>Vocational Education</b>	1,592,605	1,490,254	1,940,455	1,815,749
✓	<b>Gifted Education</b>	903,268	845,219	921,716	862,481
✓	<b>Special Education</b>	10,577,749	9,897,956	12,443,168	11,643,491
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,568,835	1,468,011	1,600,875	1,497,993
✓	<b>VRS Retirement (Includes RHCC)</b>	3,852,090	3,625,691	4,965,619	4,646,497
✓	<b>Social Security</b>	4,578,996	4,321,197	5,334,426	4,991,602
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	822,834	769,953	862,744	807,299
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	651,350	N/A1	551,822	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,819,177	1,702,265
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>155,399,775</b>	<b>110,270,692</b>	<b>168,321,734</b>	<b>116,496,475</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	5,632,354	5,270,384	5,843,680	5,468,128
	<b>At-Risk</b>	976,834	914,056	1,055,470	987,639
	<b>K-3 Primary Class Size Reduction</b>	1,601,727	1,498,790	1,582,058	1,480,385
	At-Risk Four-Year-Olds	178,537	167,063	242,699	227,102
	Early Reading Intervention	371,683	347,796	373,025	349,052
	School Construction Grants Program <sup>4</sup>	586,258	283,397	596,431	288,315
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	201,328	188,389	205,505	192,298
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>11,413,873</b>	<b>9,033,476</b>	<b>11,764,020</b>	<b>9,356,518</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	438,525	N/A1	465,373	N/A1
	Special Education - Homebound <sup>7</sup>	123,008	N/A1	135,427	N/A1
	State-Operated Programs <sup>6</sup>	847,129	N/A1	931,768	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	85,579	N/A1	92,211	N/A1
	Adult Education <sup>6</sup>	12,558	N/A1	40,297	N/A1
	Foster Care <sup>7</sup>	422,108	N/A1	597,936	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	620,110	N/A1	586,277	N/A1
	School Nutrition <sup>7</sup>	164,761	N/A1	168,553	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		16,599	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,713,778</b>	<b>0</b>	<b>3,034,440</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>169,527,426</b>	<b>119,304,167</b>	<b>183,120,194</b>	<b>125,852,993</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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044	HENRY	7,752.28	7,752.28	7,618.00	7,618.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2717		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	21,002,131	7,835,067	20,724,075	7,731,335
✓	<b>Textbooks</b>	356,375	132,949	350,202	130,646
	Sales Tax	7,435,713	N/A1	8,248,115	N/A1
✓	<b>Vocational Education</b>	621,058	231,692	649,138	242,168
✓	<b>Gifted Education</b>	220,193	82,145	216,379	80,723
✓	<b>Special Education</b>	2,947,204	1,099,486	3,023,763	1,128,047
✓	<b>Prevention, Intervention &amp; Remediation</b>	654,934	244,330	643,590	240,098
✓	<b>VRS Retirement (Includes RHCC)</b>	964,394	361,990	1,197,994	446,924
✓	<b>Social Security</b>	1,153,182	434,021	1,283,765	478,922
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	142,417	53,130	194,734	72,648
	<b>Enrollment Loss</b>	676,451	N/A1	255,666	N/A1
	Remedial Summer School <sup>7</sup>	125,370	N/A1	160,794	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		449,403	167,655
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>36,299,422</b>	<b>10,474,811</b>	<b>37,397,618</b>	<b>10,719,165</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,337,816	499,086	1,336,670	498,659
	<b>At-Risk</b>	567,705	211,788	599,432	223,624
	<b>K-3 Primary Class Size Reduction</b>	759,330	283,276	802,752	299,475
	At-Risk Four-Year-Olds	692,176	258,224	755,101	281,698
	Early Reading Intervention	98,368	36,697	105,934	39,520
	School Construction Grants Program <sup>4</sup>	224,150	60,902	217,915	59,208
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	81,787	30,512	77,791	29,021
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,310,766</b>	<b>1,468,485</b>	<b>4,445,029</b>	<b>1,519,205</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	109,197	N/A1	118,799	N/A1
	Special Education - Homebound <sup>7</sup>	30,918	N/A1	19,367	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	374,030	N/A1	542,923	N/A1
	Special Education in Jails <sup>7</sup>	7,902	N/A1	17,000	N/A1
	Adult Education <sup>6</sup>	10,498	N/A1	11,739	N/A1
	Foster Care <sup>7</sup>	30,304	N/A1	21,975	N/A1
	Alternative Education <sup>5,6</sup>	106,920	N/A1	108,184	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	55,025	N/A1	51,126	N/A1
	Academic Year Governor's School <sup>5</sup>	285,913	N/A1	273,299	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,010,707</b>	<b>0</b>	<b>1,164,412</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>41,620,895</b>	<b>11,943,295</b>	<b>43,007,059</b>	<b>12,238,369</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
045	HIGHLAND	302.03	302.03	299.05	299.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	625,512	1,053,264	668,465	1,125,590
✓	<b>Textbooks</b>	7,103	11,961	7,033	11,843
	Sales Tax	270,830	N/A1	293,913	N/A1
✓	<b>Vocational Education</b>	48,391	81,482	47,802	80,491
✓	<b>Gifted Education</b>	4,276	7,201	4,123	6,942
✓	<b>Special Education</b>	107,810	181,535	106,635	179,556
✓	<b>Prevention, Intervention &amp; Remediation</b>	12,717	21,413	13,594	22,890
✓	<b>VRS Retirement (Includes RHCC)</b>	30,416	51,168	37,298	62,804
✓	<b>Social Security</b>	36,115	60,730	40,069	67,470
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	353	594	1,621	2,730
	<b>Enrollment Loss</b>	0	N/A1	1,998	N/A1
	Remedial Summer School <sup>7</sup>	2,549	N/A1	2,973	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		13,483	22,703
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>1,146,072</b>	<b>1,469,348</b>	<b>1,239,007</b>	<b>1,583,018</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	26,666	44,901	26,845	45,202
	<b>At-Risk</b>	9,921	16,706	4,510	7,594
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	968	1,630	968	1,630
	School Construction Grants Program <sup>4</sup>	102,312	64,191	102,360	64,221
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,990	3,351	1,990	3,351
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>251,716</b>	<b>151,178</b>	<b>756,043</b>	<b>142,398</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,026	N/A1	3,387	N/A1
	Special Education - Homebound <sup>7</sup>	156	N/A1	150	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,230	N/A1	2,187	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		215	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>4,413</b>	<b>0</b>	<b>5,938</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>1,402,201</b>	<b>1,620,525</b>	<b>2,000,988</b>	<b>1,725,416</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,032.35	5,032.35	5,090.15	5,090.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3695		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,137,544	7,113,121	12,212,332	7,156,949
✓	<b>Textbooks</b>	200,273	117,369	202,574	118,717
	Sales Tax	4,622,818	N/A1	5,312,856	N/A1
✓	<b>Vocational Education</b>	272,869	159,913	324,143	189,962
✓	<b>Gifted Education</b>	123,743	72,519	125,164	73,352
✓	<b>Special Education</b>	1,272,332	745,641	1,505,180	882,100
✓	<b>Prevention, Intervention &amp; Remediation</b>	310,944	182,227	314,515	184,319
✓	<b>VRS Retirement (Includes RHCC)</b>	512,415	299,877	660,349	386,993
✓	<b>Social Security</b>	610,239	356,905	709,210	415,627
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	14,329	8,397	15,548	9,112
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	91,763	N/A1	95,836	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		247,119	144,822
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>20,169,269</b>	<b>9,055,968</b>	<b>21,724,826</b>	<b>9,561,953</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	751,818	440,598	773,194	453,125
	<b>At-Risk</b>	214,796	125,880	231,717	135,796
	<b>K-3 Primary Class Size Reduction</b>	361,757	212,005	361,530	211,872
	At-Risk Four-Year-Olds	163,426	95,775	228,115	133,685
	Early Reading Intervention	40,942	23,994	34,391	20,155
	School Construction Grants Program <sup>4</sup>	166,006	61,339	166,267	61,436
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	37,131	21,760	37,039	21,706
	Technology - VPSA <sup>5</sup>	258,000	51,600	284,000	56,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,009,593</b>	<b>1,032,950</b>	<b>2,131,970</b>	<b>1,094,575</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,398	N/A1	22,618	N/A1
	Special Education - Homebound <sup>7</sup>	21,569	N/A1	16,324	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	479,595	N/A1	513,092	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,122	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,094	N/A1	28,182	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	20,903	N/A1	22,290	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		511	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>577,681</b>	<b>0</b>	<b>603,018</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>22,756,543</b>	<b>10,088,919</b>	<b>24,459,814</b>	<b>10,656,528</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
047	JAMES CITY	8,656.22	8,656.22	9,067.20	9,067.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5988		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	13,755,532	20,530,440	14,329,995	21,387,839
✓	<b>Textbooks</b>	219,208	327,173	229,615	342,706
	Sales Tax	7,004,186	N/A1	8,221,817	N/A1
✓	<b>Vocational Education</b>	187,535	279,901	236,454	352,914
✓	<b>Gifted Education</b>	131,969	196,967	138,235	206,319
✓	<b>Special Education</b>	1,441,243	2,151,087	1,778,865	2,654,996
✓	<b>Prevention, Intervention &amp; Remediation</b>	229,210	342,101	243,730	363,772
✓	<b>VRS Retirement (Includes RHCC)</b>	550,276	825,265	735,289	1,097,435
✓	<b>Social Security</b>	654,201	983,225	786,756	1,174,250
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	51,289	76,550	59,359	88,595
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	180,203	N/A1	149,559	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		280,108	418,067
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>24,404,852</b>	<b>25,712,709</b>	<b>27,189,782</b>	<b>28,086,893</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	822,898	1,228,193	876,409	1,308,061
	<b>At-Risk</b>	135,790	202,670	150,731	224,969
	<b>K-3 Primary Class Size Reduction</b>	327,307	488,513	352,469	526,068
	At-Risk Four-Year-Olds	207,982	310,418	151,654	226,347
	Early Reading Intervention	0	0	0	0
	School Construction Grants Program <sup>4</sup>	169,874	101,721	172,533	103,313
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,663,851</b>	<b>2,331,514</b>	<b>1,703,796</b>	<b>2,388,758</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	12,785	N/A1	14,437	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	171,409	N/A1	143,564	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	23,502	N/A1	11,067	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>207,696</b>	<b>0</b>	<b>169,068</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>26,276,399</b>	<b>28,044,223</b>	<b>29,062,646</b>	<b>30,475,650</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,359.64	3,359.64	3,574.40	3,574.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3700		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	8,303,717	4,876,786	8,963,293	5,264,156
✓	<b>Textbooks</b>	133,598	78,462	142,138	83,478
	Sales Tax	2,425,005	N/A1	2,833,162	N/A1
✓	<b>Vocational Education</b>	175,675	103,174	209,424	122,995
✓	<b>Gifted Education</b>	80,430	47,236	85,571	50,256
✓	<b>Special Education</b>	982,089	576,782	1,137,195	667,877
✓	<b>Prevention, Intervention &amp; Remediation</b>	152,393	89,501	164,387	96,545
✓	<b>VRS Retirement (Includes RHCC)</b>	343,131	200,740	459,740	270,006
✓	<b>Social Security</b>	407,933	238,233	493,776	289,996
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,054	4,730	8,225	4,831
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	22,504	N/A1	25,137	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		173,394	101,835
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>13,034,529</b>	<b>6,215,646</b>	<b>14,695,442</b>	<b>6,951,973</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	501,521	294,544	542,521	318,623
	<b>At-Risk</b>	74,337	43,658	84,713	49,752
	<b>K-3 Primary Class Size Reduction</b>	176,417	103,610	187,739	110,259
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	34,364	20,182	45,818	26,909
	School Construction Grants Program <sup>4</sup>	141,685	52,423	144,213	53,359
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	15,187	8,919	16,823	9,880
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,131,370</b>	<b>559,337</b>	<b>1,209,686</b>	<b>604,783</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,436	N/A1	5,248	N/A1
	Special Education - Homebound <sup>7</sup>	31,870	N/A1	29,605	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,756	N/A1	26,402	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,854	N/A1	13,577	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>96,915</b>	<b>0</b>	<b>74,831</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,262,815</b>	<b>6,774,983</b>	<b>15,979,960</b>	<b>7,556,756</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	821.37	821.37	807.00	807.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3376		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,360,947	1,203,285	2,370,367	1,208,086
✓	<b>Textbooks</b>	34,342	17,503	33,741	17,197
	Sales Tax	761,927	N/A1	860,854	N/A1
✓	<b>Vocational Education</b>	22,851	11,646	22,986	11,715
✓	<b>Gifted Education</b>	21,763	11,092	21,917	11,170
✓	<b>Special Education</b>	695,873	354,660	687,975	350,634
✓	<b>Prevention, Intervention &amp; Remediation</b>	96,846	49,358	95,151	48,495
✓	<b>VRS Retirement (Includes RHCC)</b>	122,756	62,971	151,732	77,332
✓	<b>Social Security</b>	146,069	75,145	162,542	82,842
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	41,502	N/A1	29,544	N/A1
	Remedial Summer School <sup>7</sup>	26,933	N/A1	20,389	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		55,059	28,061
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>4,331,809</b>	<b>1,785,660</b>	<b>4,512,257</b>	<b>1,835,532</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	128,919	65,705	128,785	65,637
	<b>At-Risk</b>	133,222	67,898	142,718	72,738
	<b>K-3 Primary Class Size Reduction</b>	89,606	45,669	83,296	42,453
	At-Risk Four-Year-Olds	114,463	58,337	118,040	60,160
	Early Reading Intervention	10,323	5,261	12,044	6,138
	School Construction Grants Program <sup>4</sup>	111,730	37,720	111,361	37,595
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	12,430	6,335	12,334	6,286
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>736,552</b>	<b>312,526</b>	<b>744,437</b>	<b>316,608</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,228	N/A1	2,261	N/A1
	Special Education - Homebound <sup>7</sup>	8,406	N/A1	9,886	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,836	N/A1	4,378	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,884	N/A1	5,186	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		613	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>34,353</b>	<b>0</b>	<b>22,323</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,102,714</b>	<b>2,098,186</b>	<b>5,279,018</b>	<b>2,152,140</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	1,909.59	1,909.59	2,015.80	2,015.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3482		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,945,613	2,642,011	5,172,939	2,763,451
✓	<b>Textbooks</b>	78,564	41,970	82,933	44,304
	Sales Tax	1,505,844	N/A1	1,759,608	N/A1
✓	<b>Vocational Education</b>	85,882	45,879	106,426	56,854
✓	<b>Gifted Education</b>	47,297	25,267	49,928	26,672
✓	<b>Special Education</b>	804,057	429,538	973,599	520,109
✓	<b>Prevention, Intervention &amp; Remediation</b>	80,904	43,220	84,090	44,922
✓	<b>VRS Retirement (Includes RHCC)</b>	218,264	116,536	288,123	153,919
✓	<b>Social Security</b>	261,002	139,321	309,629	165,407
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,086	1,649	945	505
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	38,391	N/A1	30,217	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		106,426	56,854
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,068,904</b>	<b>3,485,390</b>	<b>8,964,863</b>	<b>3,832,997</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	294,925	157,553	316,544	169,102
	<b>At-Risk</b>	46,676	24,935	51,991	27,774
	<b>K-3 Primary Class Size Reduction</b>	120,635	64,445	128,611	68,706
	At-Risk Four-Year-Olds	52,796	28,204	63,355	33,845
	Early Reading Intervention	16,930	9,044	15,237	8,140
	School Construction Grants Program <sup>4</sup>	125,456	43,684	126,002	43,874
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	10,443	5,579	10,443	5,579
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>855,720</b>	<b>364,243</b>	<b>900,042</b>	<b>387,820</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,441	N/A1	9,947	N/A1
	Special Education - Homebound <sup>7</sup>	3,249	N/A1	3,639	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,098	N/A1
	Foster Care <sup>7</sup>	61,241	N/A1	38,057	N/A1
	Alternative Education <sup>5,6</sup>	306,791	N/A1	311,448	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,711	N/A1	10,366	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,216	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>388,434</b>	<b>0</b>	<b>377,771</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>9,313,058</b>	<b>3,849,633</b>	<b>10,242,676</b>	<b>4,220,817</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,398.74	1,398.74	1,362.70	1,362.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6498		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,862,046	3,455,047	1,789,187	3,319,856
✓	<b>Textbooks</b>	30,919	57,370	30,122	55,892
	Sales Tax	1,206,615	N/A1	1,336,529	N/A1
✓	<b>Vocational Education</b>	21,063	39,083	28,156	52,243
✓	<b>Gifted Education</b>	19,104	35,447	18,611	34,534
✓	<b>Special Education</b>	99,437	184,507	134,575	249,706
✓	<b>Prevention, Intervention &amp; Remediation</b>	69,557	129,064	67,765	125,739
✓	<b>VRS Retirement (Includes RHCC)</b>	72,754	134,170	88,286	163,816
✓	<b>Social Security</b>	86,789	159,617	94,992	176,260
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	332	616	847	1,572
	<b>Enrollment Loss</b>	0	N/A1	14,195	N/A1
	Remedial Summer School <sup>7</sup>	21,026	N/A1	16,501	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		34,360	63,755
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,489,642</b>	<b>4,194,920</b>	<b>3,654,126</b>	<b>4,243,372</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	116,067	215,364	114,971	213,330
	<b>At-Risk</b>	74,607	138,434	76,903	142,694
	<b>K-3 Primary Class Size Reduction</b>	79,137	146,840	75,770	140,592
	At-Risk Four-Year-Olds	60,515	112,286	60,515	112,286
	Early Reading Intervention	9,096	16,878	7,277	13,503
	School Construction Grants Program <sup>4</sup>	110,132	71,564	110,234	71,630
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>585,413</b>	<b>726,965</b>	<b>581,529</b>	<b>719,636</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	9,141	N/A1	10,635	N/A1
	Special Education - Homebound <sup>7</sup>	261	N/A1	288	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	66,211	N/A1	26,834	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	250	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,190	N/A1	8,299	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,663	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>84,053</b>	<b>0</b>	<b>47,718</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,159,108</b>	<b>4,921,885</b>	<b>4,283,373</b>	<b>4,963,008</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
052	LEE	3,638.38	3,638.38	3,582.05	3,582.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.1845		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,104,311	2,738,498	12,120,712	2,742,209
✓	<b>Textbooks</b>	187,283	42,371	184,384	41,715
	Sales Tax	3,218,102	N/A1	3,609,710	N/A1
✓	<b>Vocational Education</b>	537,045	121,502	528,730	119,621
✓	<b>Gifted Education</b>	115,717	26,180	113,925	25,775
✓	<b>Special Education</b>	3,145,124	711,558	3,075,983	695,915
✓	<b>Prevention, Intervention &amp; Remediation</b>	593,420	134,256	592,996	134,160
✓	<b>VRS Retirement (Includes RHCC)</b>	644,240	145,822	797,608	180,453
✓	<b>Social Security</b>	765,673	173,345	856,169	193,701
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	789	179
	<b>Enrollment Loss</b>	140,327	N/A1	162,024	N/A1
	Remedial Summer School <sup>7</sup>	2,169	N/A1	3,099	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		286,274	64,767
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>21,453,411</b>	<b>4,093,532</b>	<b>22,332,403</b>	<b>4,198,495</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	703,054	159,060	703,766	159,221
	<b>At-Risk</b>	677,016	153,169	722,565	163,474
	<b>K-3 Primary Class Size Reduction</b>	484,491	109,612	497,997	112,668
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,009	8,147	46,600	10,543
	School Construction Grants Program <sup>4</sup>	163,231	30,116	161,965	29,883
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,448	14,807	63,211	14,301
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,558,966</b>	<b>557,711</b>	<b>2,625,821</b>	<b>572,889</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	44,965	N/A1	48,144	N/A1
	Special Education - Homebound <sup>7</sup>	59,270	N/A1	55,021	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,703	N/A1
	Foster Care <sup>7</sup>	29,371	N/A1	26,715	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,541	N/A1	22,518	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		73	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>157,146</b>	<b>0</b>	<b>159,175</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>24,169,523</b>	<b>4,651,243</b>	<b>25,117,400</b>	<b>4,771,384</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
053	LOUDOUN	43,483.50	42,981.91	46,870.50	46,329.83
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7220		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	50,415,685	130,935,700	53,368,484	138,604,479
✓	<b>Textbooks</b>	754,219	1,958,799	812,966	2,111,373
	Sales Tax	31,795,899	N/A1	40,788,103	N/A1
✓	<b>Vocational Education</b>	580,244	1,506,964	755,740	1,962,749
✓	<b>Gifted Education</b>	501,857	1,303,383	540,947	1,404,906
✓	<b>Special Education</b>	4,919,985	12,777,801	6,293,490	16,344,962
✓	<b>Prevention, Intervention &amp; Remediation</b>	314,299	816,272	338,780	879,853
✓	<b>VRS Retirement (Includes RHCC)</b>	2,033,606	5,232,295	2,737,315	7,109,141
✓	<b>Social Security</b>	2,436,758	6,243,287	2,946,507	7,652,439
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	593,071	1,540,278	772,848	2,007,181
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,043,255	2,709,461
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>94,345,623</b>	<b>162,314,780</b>	<b>110,398,435</b>	<b>180,786,543</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	2,831,309	7,353,255	3,102,976	8,058,807
	<b>At-Risk</b>	114,982	298,622	121,179	314,717
	<b>K-3 Primary Class Size Reduction</b>	105,508	274,017	104,213	270,654
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	149,902	389,314	153,075	397,554
	School Construction Grants Program <sup>4</sup>	335,120	241,957	352,455	254,473
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	39,139	101,649	40,770	105,885
	Technology - VPSA <sup>5</sup>	1,714,000	342,800	1,818,000	363,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>5,321,394</b>	<b>9,001,613</b>	<b>5,724,102</b>	<b>9,765,689</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	162,123	N/A1	186,034	N/A1
	Special Education - Homebound <sup>7</sup>	43,061	N/A1	45,592	N/A1
	State-Operated Programs <sup>6</sup>	170,427	N/A1	162,975	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	87,597	N/A1	81,459	N/A1
	Adult Education <sup>6</sup>	17,380	N/A1	10,506	N/A1
	Foster Care <sup>7</sup>	118,501	N/A1	80,740	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	172,520	N/A1	187,696	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		13,860	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>771,609</b>	<b>0</b>	<b>768,861</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>100,438,626</b>	<b>171,316,394</b>	<b>116,891,398</b>	<b>190,552,233</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
054	LOUISA	4,250.80	4,250.80	4,334.20	4,334.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5591		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,918,874	8,773,741	7,043,376	8,931,621
✓	<b>Textbooks</b>	118,298	150,012	120,619	152,956
	Sales Tax	3,822,795	N/A1	4,322,062	N/A1
✓	<b>Vocational Education</b>	133,067	168,740	160,520	203,553
✓	<b>Gifted Education</b>	71,219	90,312	72,616	92,084
✓	<b>Special Education</b>	712,187	903,116	840,817	1,066,231
✓	<b>Prevention, Intervention &amp; Remediation</b>	176,173	223,402	181,540	230,209
✓	<b>VRS Retirement (Includes RHCC)</b>	292,966	375,710	380,737	482,809
✓	<b>Social Security</b>	349,995	451,081	407,886	517,236
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	10,647	13,501	10,872	13,787
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	78,912	N/A1	52,106	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		143,321	181,744
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>12,685,133</b>	<b>11,149,616</b>	<b>13,736,472</b>	<b>11,872,228</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	444,086	563,140	460,386	583,810
	<b>At-Risk</b>	115,652	146,657	125,514	159,163
	<b>K-3 Primary Class Size Reduction</b>	213,717	271,012	226,764	287,557
	At-Risk Four-Year-Olds	88,092	111,708	109,520	138,881
	Early Reading Intervention	30,920	39,209	32,065	40,661
	School Construction Grants Program <sup>4</sup>	139,267	77,864	139,138	77,792
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	21,192	26,873	22,337	28,325
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,240,785</b>	<b>1,272,464</b>	<b>1,303,583</b>	<b>1,352,189</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,168	N/A1	34,634	N/A1
	Special Education - Homebound <sup>7</sup>	15,038	N/A1	17,836	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	122,922	N/A1	75,590	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	69,786	N/A1	92,689	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	22,664	N/A1	22,865	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,216	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>261,578</b>	<b>0</b>	<b>246,830</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>14,187,496</b>	<b>12,422,080</b>	<b>15,286,884</b>	<b>13,224,417</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
055	LUNEBURG	1,702.78	1,702.78	1,705.55	1,705.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,912,487	1,749,416	5,002,264	1,781,387
✓	<b>Textbooks</b>	79,255	28,224	79,384	28,270
	Sales Tax	1,596,583	N/A1	1,761,155	N/A1
✓	<b>Vocational Education</b>	198,390	70,650	203,743	72,556
✓	<b>Gifted Education</b>	48,970	17,439	49,049	17,467
✓	<b>Special Education</b>	816,160	290,648	828,806	295,151
✓	<b>Prevention, Intervention &amp; Remediation</b>	249,870	88,983	249,019	88,680
✓	<b>VRS Retirement (Includes RHCC)</b>	229,392	81,350	288,814	102,851
✓	<b>Social Security</b>	273,303	96,743	309,560	110,239
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	15,013	5,346	21,749	7,745
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	49,598	N/A1	47,916	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		110,675	39,413
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,469,021</b>	<b>2,428,798</b>	<b>8,952,134</b>	<b>2,543,759</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	297,522	105,952	302,998	107,903
	<b>At-Risk</b>	293,574	104,546	316,809	112,821
	<b>K-3 Primary Class Size Reduction</b>	233,953	83,314	242,860	86,486
	At-Risk Four-Year-Olds	191,134	68,066	215,026	76,574
	Early Reading Intervention	21,069	7,503	22,984	8,185
	School Construction Grants Program <sup>4</sup>	126,381	33,188	126,231	33,148
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	27,567	9,817	27,567	9,817
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,353,059</b>	<b>443,187</b>	<b>1,416,334</b>	<b>465,734</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	8,341	N/A1	11,334	N/A1
	Special Education - Homebound <sup>7</sup>	18,442	N/A1	19,345	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,187	N/A1	2,754	N/A1
	Foster Care <sup>7</sup>	36,447	N/A1	29,273	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	9,888	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	11,959	N/A1	11,289	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		447	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>87,264</b>	<b>0</b>	<b>74,443</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>9,909,344</b>	<b>2,871,985</b>	<b>10,442,911</b>	<b>3,009,494</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
056	MADISON	1,834.22	1,834.22	1,847.90	1,847.90
<b>2004-2006 Composite Index:</b>		<b>FY 2005</b>		<b>FY 2006</b>	
0.4194		<b>FY 2005 State Share</b>	<b>FY 2005 Local Share</b>	<b>FY 2006 State Share</b>	<b>FY 2006 Local Share</b>
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,336,901	3,132,788	4,489,094	3,242,725
✓	<b>Textbooks</b>	67,220	48,557	67,721	48,919
	Sales Tax	1,672,083	N/A1	1,862,478	N/A1
✓	<b>Vocational Education</b>	187,431	135,392	193,120	139,502
✓	<b>Gifted Education</b>	41,533	30,002	41,843	30,225
✓	<b>Special Education</b>	595,307	430,024	609,402	440,205
✓	<b>Prevention, Intervention &amp; Remediation</b>	66,027	47,695	67,592	48,826
✓	<b>VRS Retirement (Includes RHCC)</b>	191,389	138,111	242,798	175,387
✓	<b>Social Security</b>	228,474	164,799	260,480	188,160
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,048	4,369	8,703	6,287
	<b>Enrollment Loss</b>	27,559	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	64,423	N/A1	67,733	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		92,269	66,651
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>7,484,395</b>	<b>4,131,736</b>	<b>8,003,233</b>	<b>4,386,886</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	252,340	182,279	258,481	186,715
	<b>At-Risk</b>	35,853	25,899	39,093	28,239
	<b>K-3 Primary Class Size Reduction</b>	75,943	54,858	75,948	54,862
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,540	5,447	9,048	6,536
	School Construction Grants Program <sup>4</sup>	122,703	51,462	122,242	51,268
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,302	6,719	7,795	5,631
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>665,540</b>	<b>357,463</b>	<b>674,466</b>	<b>364,051</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,227	N/A1	9,343	N/A1
	Special Education - Homebound <sup>7</sup>	1,732	N/A1	867	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	47,718	N/A1	43,176	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	19,386	N/A1	22,811	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,541	N/A1	8,978	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		184	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>85,604</b>	<b>0</b>	<b>85,359</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,235,539</b>	<b>4,489,199</b>	<b>8,763,057</b>	<b>4,750,937</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
057	MATHEWS	1,264.99	1,264.99	1,248.85	1,248.85
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4474		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,844,768	2,303,201	2,871,308	2,324,689
✓	<b>Textbooks</b>	44,123	35,723	43,560	35,267
	Sales Tax	1,069,468	N/A1	1,143,165	N/A1
✓	<b>Vocational Education</b>	134,914	109,230	140,783	113,982
✓	<b>Gifted Education</b>	26,563	21,506	26,224	21,232
✓	<b>Special Education</b>	450,178	364,477	462,377	374,353
✓	<b>Prevention, Intervention &amp; Remediation</b>	44,039	35,655	42,787	34,642
✓	<b>VRS Retirement (Includes RHCC)</b>	128,419	104,693	160,823	130,207
✓	<b>Social Security</b>	153,103	125,201	172,981	140,050
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	25,309	N/A1	16,700	N/A1
	Remedial Summer School <sup>7</sup>	17,849	N/A1	11,129	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		59,350	48,051
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>4,938,733</b>	<b>3,099,687</b>	<b>5,151,187</b>	<b>3,222,473</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	165,636	134,104	166,262	134,611
	<b>At-Risk</b>	27,351	22,144	29,098	23,559
	<b>K-3 Primary Class Size Reduction</b>	60,626	49,084	57,632	46,660
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,741	4,648	8,612	6,973
	School Construction Grants Program <sup>4</sup>	114,988	51,446	114,598	51,271
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	5,902	4,778	5,902	4,778
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>516,103</b>	<b>291,804</b>	<b>517,963</b>	<b>293,452</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,843	N/A1	3,802	N/A1
	Special Education - Homebound <sup>7</sup>	4,842	N/A1	4,567	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,118	N/A1
	Foster Care <sup>7</sup>	14,996	N/A1	23,695	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,829	N/A1	8,111	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		126	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>30,509</b>	<b>0</b>	<b>42,420</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,485,345</b>	<b>3,391,491</b>	<b>5,711,570</b>	<b>3,515,925</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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058	MECKLENBURG	4,812.92	4,812.92	4,828.30	4,828.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3093		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	13,056,592	5,846,828	13,331,575	5,969,967
✓	<b>Textbooks</b>	209,829	93,963	210,499	94,263
	Sales Tax	3,784,698	N/A1	4,091,572	N/A1
✓	<b>Vocational Education</b>	359,023	160,773	376,844	168,753
✓	<b>Gifted Education</b>	126,323	56,568	126,726	56,749
✓	<b>Special Education</b>	2,027,814	908,069	2,097,656	939,344
✓	<b>Prevention, Intervention &amp; Remediation</b>	531,886	238,182	533,585	238,943
✓	<b>VRS Retirement (Includes RHCC)</b>	578,660	260,787	733,520	328,476
✓	<b>Social Security</b>	692,031	312,765	788,520	353,104
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	25,182	11,277	27,719	12,413
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	121,522	N/A1	129,921	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		273,462	122,458
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>21,513,560</b>	<b>7,889,211</b>	<b>22,721,599</b>	<b>8,284,470</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	787,690	352,733	803,446	359,788
	<b>At-Risk</b>	581,854	260,558	625,780	280,228
	<b>K-3 Primary Class Size Reduction</b>	538,269	241,040	552,628	247,470
	At-Risk Four-Year-Olds	238,706	106,894	335,680	150,320
	Early Reading Intervention	35,880	16,067	46,645	20,888
	School Construction Grants Program <sup>4</sup>	169,264	52,353	169,421	52,402
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	64,604	28,930	66,297	29,688
	Technology - VPSA <sup>5</sup>	362,000	72,400	336,000	67,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,793,984</b>	<b>1,130,976</b>	<b>2,951,614</b>	<b>1,207,985</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	11,526	N/A1	16,503	N/A1
	Special Education - Homebound <sup>7</sup>	44,249	N/A1	49,008	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	6,480	N/A1	0	N/A1
	Foster Care <sup>7</sup>	28,358	N/A1	14,113	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	30,126	N/A1	28,720	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,419	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>120,739</b>	<b>0</b>	<b>110,764</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>24,428,283</b>	<b>9,020,187</b>	<b>25,783,977</b>	<b>9,492,455</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,297.76	1,297.76	1,287.05	1,287.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5522		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,483,888	3,062,981	2,496,736	3,078,824
✓	<b>Textbooks</b>	36,681	45,233	36,379	44,860
	Sales Tax	1,156,051	N/A1	1,263,824	N/A1
✓	<b>Vocational Education</b>	43,585	53,747	46,684	57,567
✓	<b>Gifted Education</b>	22,664	27,948	21,901	27,007
✓	<b>Special Education</b>	478,275	589,780	499,688	616,185
✓	<b>Prevention, Intervention &amp; Remediation</b>	53,465	65,929	55,329	68,228
✓	<b>VRS Retirement (Includes RHCC)</b>	109,525	135,215	136,766	168,652
✓	<b>Social Security</b>	131,035	161,852	146,385	180,513
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,573	8,105	3,031	3,738
	<b>Enrollment Loss</b>	17,997	N/A1	6,232	N/A1
	Remedial Summer School <sup>7</sup>	9,870	N/A1	20,250	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		52,447	64,674
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,549,609</b>	<b>4,150,791</b>	<b>4,785,652</b>	<b>4,310,248</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	137,700	169,804	138,852	171,224
	<b>At-Risk</b>	37,410	46,132	39,778	49,052
	<b>K-3 Primary Class Size Reduction</b>	45,706	56,362	46,573	57,431
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	8,142	10,040	9,305	11,474
	School Construction Grants Program <sup>4</sup>	112,508	62,127	112,134	61,920
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,175	8,848	7,175	8,848
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>484,500</b>	<b>378,912</b>	<b>489,676</b>	<b>385,549</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,736	N/A1	3,636	N/A1
	Special Education - Homebound <sup>7</sup>	3,278	N/A1	3,917	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	34,893	N/A1	26,412	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,126	N/A1	18,493	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,459	N/A1	6,401	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		183	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>56,493</b>	<b>0</b>	<b>59,042</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,090,602</b>	<b>4,529,703</b>	<b>5,334,370</b>	<b>4,695,798</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,335.22	9,335.22	9,441.90	9,441.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3877		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	21,339,363	13,511,793	21,441,503	13,576,467
✓	<b>Textbooks</b>	360,791	228,448	364,914	231,059
	Sales Tax	8,641,636	N/A1	9,849,938	N/A1
✓	<b>Vocational Education</b>	640,187	405,358	716,878	453,917
✓	<b>Gifted Education</b>	217,206	137,532	219,688	139,104
✓	<b>Special Education</b>	3,252,379	2,059,362	3,613,297	2,287,890
✓	<b>Prevention, Intervention &amp; Remediation</b>	543,016	343,830	560,784	355,081
✓	<b>VRS Retirement (Includes RHCC)</b>	992,069	628,135	1,264,643	800,754
✓	<b>Social Security</b>	1,182,986	749,001	1,353,614	857,090
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	113,356	71,775	114,277	72,359
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	184,976	N/A1	196,842	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		468,283	296,510
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>37,467,965</b>	<b>18,135,234</b>	<b>40,164,661</b>	<b>19,070,231</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,354,396	857,585	1,392,825	881,918
	<b>At-Risk</b>	316,563	200,443	340,767	215,769
	<b>K-3 Primary Class Size Reduction</b>	639,502	404,924	656,087	415,425
	At-Risk Four-Year-Olds	370,319	234,481	439,754	278,446
	Early Reading Intervention	109,737	69,484	112,918	71,498
	School Construction Grants Program <sup>4</sup>	219,841	85,232	219,377	85,052
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	57,181	36,206	57,271	36,263
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,705,256</b>	<b>2,007,556</b>	<b>3,856,716</b>	<b>2,103,572</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	67,578	N/A1	77,701	N/A1
	Special Education - Homebound <sup>7</sup>	65,071	N/A1	81,181	N/A1
	State-Operated Programs <sup>6</sup>	187,098	N/A1	244,462	N/A1
	Regional Tuition <sup>5,7</sup>	9,921	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	600	N/A1
	Adult Education <sup>6</sup>	9,941	N/A1	9,781	N/A1
	Foster Care <sup>7</sup>	109,345	N/A1	94,338	N/A1
	Alternative Education <sup>5,6</sup>	191,222	N/A1	193,839	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	50,531	N/A1	50,128	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		6,378	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>690,708</b>	<b>0</b>	<b>758,408</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,863,929</b>	<b>20,142,790</b>	<b>44,779,785</b>	<b>21,173,803</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
062	NELSON	2,001.54	2,001.54	1,971.80	1,971.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4664		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,231,607	3,698,691	4,148,286	3,625,863
✓	<b>Textbooks</b>	67,414	58,924	66,412	58,048
	Sales Tax	1,863,257	N/A1	2,104,569	N/A1
✓	<b>Vocational Education</b>	120,687	105,488	127,310	111,277
✓	<b>Gifted Education</b>	40,585	35,474	41,034	35,866
✓	<b>Special Education</b>	678,195	592,785	708,099	618,923
✓	<b>Prevention, Intervention &amp; Remediation</b>	112,143	98,020	110,476	96,563
✓	<b>VRS Retirement (Includes RHCC)</b>	189,391	166,100	234,172	204,681
✓	<b>Social Security</b>	224,464	197,161	251,483	219,812
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	17,685	15,458	17,028	14,884
	<b>Enrollment Loss</b>	0	N/A1	28,162	N/A1
	Remedial Summer School <sup>7</sup>	44,203	N/A1	29,401	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		88,381	77,251
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>7,589,631</b>	<b>4,968,100</b>	<b>7,954,813</b>	<b>5,063,168</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	253,068	221,198	253,485	221,561
	<b>At-Risk</b>	83,761	73,212	88,207	77,098
	<b>K-3 Primary Class Size Reduction</b>	125,676	109,849	125,572	109,758
	At-Risk Four-Year-Olds	0	0	28,814	25,185
	Early Reading Intervention	18,018	15,749	18,018	15,749
	School Construction Grants Program <sup>4</sup>	122,303	57,042	122,305	57,043
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	11,399	9,963	11,399	9,963
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>783,942</b>	<b>517,813</b>	<b>817,517</b>	<b>547,158</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	30,703	N/A1	32,941	N/A1
	Special Education - Homebound <sup>7</sup>	10,160	N/A1	9,440	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	122,782	N/A1	159,345	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,173	N/A1	55,402	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,213	N/A1	12,310	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,933	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>233,031</b>	<b>0</b>	<b>271,371</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,606,604</b>	<b>5,485,914</b>	<b>9,043,700</b>	<b>5,610,326</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,562.56	2,562.56	2,592.50	2,592.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4177		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,985,997	4,293,922	5,943,135	4,263,176
✓	<b>Textbooks</b>	94,186	67,562	95,287	68,352
	Sales Tax	2,163,872	N/A1	2,502,124	N/A1
✓	<b>Vocational Education</b>	49,242	35,323	61,894	44,398
✓	<b>Gifted Education</b>	58,195	41,745	57,365	41,150
✓	<b>Special Education</b>	832,636	597,273	1,008,421	723,369
✓	<b>Prevention, Intervention &amp; Remediation</b>	56,703	40,674	57,365	41,150
✓	<b>VRS Retirement (Includes RHCC)</b>	251,689	180,714	320,540	229,933
✓	<b>Social Security</b>	301,288	216,416	343,771	246,596
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	1,930	1,384	1,971	1,414
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	37,174	N/A1	32,306	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		119,259	85,548
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,832,912</b>	<b>5,475,014</b>	<b>10,543,438</b>	<b>5,745,085</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	353,572	253,627	363,696	260,889
	<b>At-Risk</b>	25,911	18,587	26,470	18,988
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	19,662	14,104	21,175	15,189
	School Construction Grants Program <sup>4</sup>	130,775	54,625	131,160	54,786
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,732	5,546	9,330	6,693
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>699,511</b>	<b>377,289</b>	<b>713,690</b>	<b>387,344</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,745	N/A1	3,269	N/A1
	Special Education - Homebound <sup>7</sup>	5,260	N/A1	5,794	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	23,404	N/A1	16,669	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,686	N/A1	8,245	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,135	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>38,095</b>	<b>0</b>	<b>35,111</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,570,519</b>	<b>5,852,303</b>	<b>11,292,239</b>	<b>6,132,430</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,953.35	1,953.35	1,898.70	1,898.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3555		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,912,194	2,709,519	4,863,358	2,682,582
✓	<b>Textbooks</b>	79,464	43,832	77,241	42,605
	Sales Tax	1,850,097	N/A1	1,926,674	N/A1
✓	<b>Vocational Education</b>	143,519	79,164	150,517	83,024
✓	<b>Gifted Education</b>	49,099	27,082	47,725	26,325
✓	<b>Special Education</b>	851,041	469,426	881,073	485,991
✓	<b>Prevention, Intervention &amp; Remediation</b>	270,671	149,300	265,546	146,472
✓	<b>VRS Retirement (Includes RHCC)</b>	229,498	126,152	281,597	155,326
✓	<b>Social Security</b>	274,403	150,603	301,982	166,570
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	56,454	31,139	70,427	38,847
	<b>Enrollment Loss</b>	55,418	N/A1	62,985	N/A1
	Remedial Summer School <sup>7</sup>	42,614	N/A1	76,902	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		105,239	58,049
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,814,472</b>	<b>3,786,217</b>	<b>9,111,266</b>	<b>3,885,790</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	298,305	164,542	294,817	162,618
	<b>At-Risk</b>	353,525	195,001	368,851	203,455
	<b>K-3 Primary Class Size Reduction</b>	265,980	146,712	255,544	140,956
	At-Risk Four-Year-Olds	163,574	90,226	180,976	99,825
	Early Reading Intervention	21,762	12,004	25,110	13,850
	School Construction Grants Program <sup>4</sup>	127,117	45,190	126,294	44,898
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	29,304	16,164	29,211	16,113
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,473,426</b>	<b>705,839</b>	<b>1,494,662</b>	<b>717,713</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,475	N/A1	39,455	N/A1
	Special Education - Homebound <sup>7</sup>	14,167	N/A1	18,073	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	907	N/A1	2,638	N/A1
	Foster Care <sup>7</sup>	0	N/A1	7,427	N/A1
	Alternative Education <sup>5,6</sup>	67,440	N/A1	67,925	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,199	N/A1	12,578	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,685	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>132,188</b>	<b>0</b>	<b>149,781</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,420,086</b>	<b>4,492,055</b>	<b>10,755,709</b>	<b>4,603,504</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,435.30	1,435.30	1,424.20	1,424.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5955		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,342,642	3,448,809	2,320,486	3,416,191
✓	<b>Textbooks</b>	36,646	53,950	36,363	53,533
	Sales Tax	1,214,234	N/A1	1,391,444	N/A1
✓	<b>Vocational Education</b>	48,769	71,796	57,033	83,963
✓	<b>Gifted Education</b>	22,643	33,334	22,467	33,076
✓	<b>Special Education</b>	200,880	295,733	231,012	340,093
✓	<b>Prevention, Intervention &amp; Remediation</b>	74,314	109,404	74,315	109,406
✓	<b>VRS Retirement (Includes RHCC)</b>	91,953	135,422	116,816	171,974
✓	<b>Social Security</b>	109,681	161,555	125,035	184,074
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	7,086	10,432	7,236	10,653
	<b>Enrollment Loss</b>	7,306	N/A1	5,423	N/A1
	Remedial Summer School <sup>7</sup>	35,814	N/A1	39,196	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		45,511	67,001
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,191,968</b>	<b>4,320,435</b>	<b>4,472,337</b>	<b>4,469,964</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	137,568	202,526	138,791	204,327
	<b>At-Risk</b>	70,569	103,891	74,916	110,290
	<b>K-3 Primary Class Size Reduction</b>	76,893	113,201	74,582	109,799
	At-Risk Four-Year-Olds	0	0	34,949	51,451
	Early Reading Intervention	10,506	15,467	9,456	13,921
	School Construction Grants Program <sup>4</sup>	112,339	66,898	112,134	66,776
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,751	14,355	8,641	12,721
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>579,485</b>	<b>541,938</b>	<b>615,328</b>	<b>594,886</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	18,876	N/A1	20,510	N/A1
	Special Education - Homebound <sup>7</sup>	4,833	N/A1	5,245	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,057	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,365	N/A1	7,932	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,561	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>38,131</b>	<b>0</b>	<b>35,248</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,809,585</b>	<b>4,862,373</b>	<b>5,122,913</b>	<b>5,064,849</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,323.71	2,323.71	2,290.50	2,290.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2431		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,089,547	2,277,010	6,965,635	2,237,212
✓	<b>Textbooks</b>	111,016	35,656	109,430	35,147
	Sales Tax	2,119,542	N/A1	2,284,010	N/A1
✓	<b>Vocational Education</b>	107,288	34,459	114,423	36,750
✓	<b>Gifted Education</b>	66,835	21,466	65,880	21,159
✓	<b>Special Education</b>	1,271,624	408,418	1,347,069	432,650
✓	<b>Prevention, Intervention &amp; Remediation</b>	284,928	91,513	277,389	89,091
✓	<b>VRS Retirement (Includes RHCC)</b>	315,925	101,524	391,335	125,688
✓	<b>Social Security</b>	375,964	120,848	420,003	134,896
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	11,110	3,568	9,881	3,174
	<b>Enrollment Loss</b>	0	N/A1	70,694	N/A1
	Remedial Summer School <sup>7</sup>	88,300	N/A1	99,805	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		149,096	47,886
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>11,842,079</b>	<b>3,094,462</b>	<b>12,304,650</b>	<b>3,163,653</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	416,751	133,852	417,678	134,149
	<b>At-Risk</b>	287,120	92,217	299,563	96,213
	<b>K-3 Primary Class Size Reduction</b>	286,625	92,058	281,843	90,522
	At-Risk Four-Year-Olds	208,450	66,950	237,061	76,139
	Early Reading Intervention	41,285	13,260	51,115	16,417
	School Construction Grants Program <sup>4</sup>	136,892	33,278	136,736	33,241
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	32,339	10,387	28,296	9,088
	Technology - VPSA <sup>5</sup>	284,000	46,400	284,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,701,321</b>	<b>488,401</b>	<b>1,744,151</b>	<b>502,169</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	12,196	N/A1	15,397	N/A1
	Special Education - Homebound <sup>7</sup>	8,536	N/A1	4,996	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,135	N/A1	37,169	N/A1
	Alternative Education <sup>5,6</sup>	249,447	N/A1	253,400	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,213	N/A1	13,774	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,108	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>301,528</b>	<b>0</b>	<b>328,844</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,844,928</b>	<b>3,582,863</b>	<b>14,377,645</b>	<b>3,665,822</b>

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
068	ORANGE	4,294.90	4,294.90	4,619.10	4,619.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4127		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	10,025,977	7,045,327	10,831,812	7,611,593
✓	<b>Textbooks</b>	159,213	111,880	171,232	120,326
	Sales Tax	3,527,029	N/A1	4,107,041	N/A1
✓	<b>Vocational Education</b>	204,314	143,573	246,865	173,474
✓	<b>Gifted Education</b>	95,851	67,355	103,086	72,439
✓	<b>Special Education</b>	1,162,824	817,125	1,394,378	979,840
✓	<b>Prevention, Intervention &amp; Remediation</b>	196,747	138,255	217,024	152,504
✓	<b>VRS Retirement (Includes RHCC)</b>	409,263	288,168	553,458	388,919
✓	<b>Social Security</b>	489,123	344,706	594,610	417,837
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	21,690	15,242	23,285	16,363
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	81,012	N/A1	90,609	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		208,885	146,785
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>16,373,043</b>	<b>8,971,631</b>	<b>18,542,285</b>	<b>10,080,079</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	597,681	419,995	653,567	459,266
	<b>At-Risk</b>	110,997	77,998	126,739	89,060
	<b>K-3 Primary Class Size Reduction</b>	210,143	147,669	230,453	161,941
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	42,713	30,015	38,136	26,798
	School Construction Grants Program <sup>4</sup>	150,345	62,047	152,671	63,007
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	21,956	15,429	23,567	16,561
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,399,694</b>	<b>804,753</b>	<b>1,490,992</b>	<b>868,234</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,136	N/A1	6,589	N/A1
	Special Education - Homebound <sup>7</sup>	32,885	N/A1	32,895	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	312,964	N/A1	149,627	N/A1
	Special Education in Jails <sup>7</sup>	472	N/A1	8,600	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	69,034	N/A1	97,470	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	18,306	N/A1	19,163	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		774	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>436,796</b>	<b>0</b>	<b>315,118</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>18,209,533</b>	<b>9,776,385</b>	<b>20,348,395</b>	<b>10,948,314</b>

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
069	PAGE	3,516.61	3,516.61	3,562.20	3,562.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3049		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	9,583,608	4,203,772	9,673,022	4,242,993
✓	<b>Textbooks</b>	154,290	67,678	156,290	68,556
	Sales Tax	2,796,964	N/A1	3,107,739	N/A1
✓	<b>Vocational Education</b>	339,771	149,038	378,841	166,176
✓	<b>Gifted Education</b>	92,887	40,744	94,091	41,272
✓	<b>Special Education</b>	1,258,865	552,191	1,394,036	611,483
✓	<b>Prevention, Intervention &amp; Remediation</b>	217,551	95,427	217,895	95,578
✓	<b>VRS Retirement (Includes RHCC)</b>	416,737	182,387	526,116	230,777
✓	<b>Social Security</b>	498,139	217,791	564,212	247,487
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	18,430	8,084	22,182	9,730
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	69,204	N/A1	53,356	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		195,611	85,803
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>15,446,446</b>	<b>5,517,112</b>	<b>16,383,391</b>	<b>5,799,854</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	579,200	254,061	596,538	261,667
	<b>At-Risk</b>	168,850	74,065	180,849	79,328
	<b>K-3 Primary Class Size Reduction</b>	268,160	117,626	276,405	121,243
	At-Risk Four-Year-Olds	221,459	97,141	251,487	110,313
	Early Reading Intervention	61,385	26,926	52,358	22,966
	School Construction Grants Program <sup>4</sup>	151,123	46,077	151,042	46,053
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	27,893	12,235	29,698	13,027
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,751,787</b>	<b>679,732</b>	<b>1,812,094</b>	<b>706,196</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,894	N/A1	34,182	N/A1
	Special Education - Homebound <sup>7</sup>	23,164	N/A1	26,722	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	150,448	N/A1	201,273	N/A1
	Special Education in Jails <sup>7</sup>	21,233	N/A1	2,826	N/A1
	Adult Education <sup>6</sup>	1,491	N/A1	2,880	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	20,973	N/A1	21,356	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,275	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>249,202</b>	<b>0</b>	<b>290,514</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>17,447,435</b>	<b>6,196,844</b>	<b>18,485,999</b>	<b>6,506,051</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
070	PATRICK	2,569.37	2,569.37	2,564.95	2,564.95
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2859		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,483,778	2,996,236	7,543,693	3,020,224
✓	<b>Textbooks</b>	115,812	46,367	115,613	46,287
	Sales Tax	2,084,216	N/A1	2,365,996	N/A1
✓	<b>Vocational Education</b>	319,253	127,818	320,535	128,331
✓	<b>Gifted Education</b>	73,392	29,383	73,265	29,333
✓	<b>Special Education</b>	981,612	393,002	978,091	391,592
✓	<b>Prevention, Intervention &amp; Remediation</b>	218,340	87,415	223,459	89,465
✓	<b>VRS Retirement (Includes RHCC)</b>	327,606	131,014	411,097	164,589
✓	<b>Social Security</b>	389,904	155,850	441,327	176,691
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	38,545	15,432	50,410	20,182
	<b>Enrollment Loss</b>	0	N/A1	9,104	N/A1
	Remedial Summer School <sup>7</sup>	118,312	N/A1	115,056	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		153,857	61,599
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,150,770</b>	<b>3,982,518</b>	<b>12,801,503</b>	<b>4,128,293</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	434,753	174,060	441,276	176,671
	<b>At-Risk</b>	201,568	80,701	216,324	86,608
	<b>K-3 Primary Class Size Reduction</b>	179,603	71,907	182,313	72,992
	At-Risk Four-Year-Olds	61,698	24,702	50,130	20,070
	Early Reading Intervention	48,225	19,308	33,386	13,367
	School Construction Grants Program <sup>4</sup>	138,553	39,612	138,324	39,547
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,655	11,472	24,841	9,945
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,332,914</b>	<b>468,161</b>	<b>1,326,453</b>	<b>465,600</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,871	N/A1	34,545	N/A1
	Special Education - Homebound <sup>7</sup>	25,608	N/A1	23,395	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	1,549	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	15,223	N/A1	15,147	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,479	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>74,251</b>	<b>0</b>	<b>75,565</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,557,935</b>	<b>4,450,678</b>	<b>14,203,522</b>	<b>4,593,893</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	9,030.31	9,030.31	9,010.30	9,010.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2694		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	25,480,493	9,395,627	25,568,419	9,428,048
✓	<b>Textbooks</b>	416,437	153,556	415,514	153,216
	Sales Tax	7,918,498	N/A1	8,748,540	N/A1
✓	<b>Vocational Education</b>	923,656	340,587	1,020,353	376,243
✓	<b>Gifted Education</b>	257,304	94,878	256,734	94,668
✓	<b>Special Education</b>	3,232,795	1,192,054	3,502,116	1,291,363
✓	<b>Prevention, Intervention &amp; Remediation</b>	765,315	282,201	783,368	288,858
✓	<b>VRS Retirement (Includes RHCC)</b>	1,127,008	416,748	1,419,932	523,583
✓	<b>Social Security</b>	1,347,033	498,719	1,528,037	563,446
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	71,606	26,404	78,775	29,047
	<b>Enrollment Loss</b>	67,272	N/A1	39,743	N/A1
	Remedial Summer School <sup>7</sup>	206,555	N/A1	201,558	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		533,217	196,617
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>41,813,972</b>	<b>12,400,773</b>	<b>44,096,306</b>	<b>12,945,090</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,563,287	576,443	1,585,958	584,803
	<b>At-Risk</b>	530,504	195,617	565,809	208,635
	<b>K-3 Primary Class Size Reduction</b>	804,209	296,542	843,231	310,931
	At-Risk Four-Year-Olds	315,619	116,381	378,743	139,657
	Early Reading Intervention	104,371	38,486	106,269	39,185
	School Construction Grants Program <sup>4</sup>	239,201	64,441	237,798	64,063
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	83,942	30,953	81,938	30,214
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,234,709</b>	<b>1,427,663</b>	<b>4,393,322</b>	<b>1,486,289</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,678	N/A1	67,824	N/A1
	Special Education - Homebound <sup>7</sup>	153,463	N/A1	176,682	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	32,721	N/A1	135,314	N/A1
	Special Education in Jails <sup>7</sup>	7,739	N/A1	16,702	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,199	N/A1	34,457	N/A1
	Alternative Education <sup>5,6</sup>	124,885	N/A1	126,708	N/A1
	Electronic Classroom <sup>7</sup>	8,217	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	62,625	N/A1	62,560	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		8,957	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>478,526</b>	<b>0</b>	<b>629,204</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>46,527,207</b>	<b>13,828,436</b>	<b>49,118,832</b>	<b>14,431,378</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
072	POWHATAN	4,076.96	4,076.96	4,254.70	4,254.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3787		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	10,228,513	6,234,569	10,539,078	6,423,867
✓	<b>Textbooks</b>	159,884	97,454	166,854	101,702
	Sales Tax	3,236,804	N/A1	3,731,916	N/A1
✓	<b>Vocational Education</b>	131,717	80,285	169,180	103,120
✓	<b>Gifted Education</b>	96,255	58,670	100,451	61,228
✓	<b>Special Education</b>	1,246,244	759,621	1,551,702	945,807
✓	<b>Prevention, Intervention &amp; Remediation</b>	75,991	46,318	81,947	49,949
✓	<b>VRS Retirement (Includes RHCC)</b>	413,255	252,829	543,214	331,105
✓	<b>Social Security</b>	493,504	302,429	583,490	355,653
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,531	5,200	9,613	5,859
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	50,996	N/A1	59,968	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		203,545	124,066
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>16,141,694</b>	<b>7,837,376</b>	<b>17,740,958</b>	<b>8,502,357</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	600,198	365,838	636,859	388,184
	<b>At-Risk</b>	31,829	19,401	32,139	19,590
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	48,413	29,509	43,572	26,558
	School Construction Grants Program <sup>4</sup>	151,985	57,557	152,901	57,904
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	9,954	6,067	9,954	6,067
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,090,096</b>	<b>519,572</b>	<b>1,123,142</b>	<b>539,502</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,400	N/A1	20,186	N/A1
	Special Education - Homebound <sup>7</sup>	15,232	N/A1	10,842	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,671	N/A1	6,436	N/A1
	Alternative Education <sup>5,6</sup>	117,668	N/A1	121,040	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,913	N/A1	13,855	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,324	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>188,883</b>	<b>0</b>	<b>175,682</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>17,420,674</b>	<b>8,356,948</b>	<b>19,039,782</b>	<b>9,041,859</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,661.33	2,661.33	2,585.00	2,585.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2906		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,298,464	2,989,757	6,939,369	2,842,656
✓	<b>Textbooks</b>	119,167	48,816	115,749	47,416
	Sales Tax	2,507,432	N/A1	2,881,890	N/A1
✓	<b>Vocational Education</b>	137,820	56,457	157,707	64,603
✓	<b>Gifted Education</b>	73,630	30,162	71,518	29,297
✓	<b>Special Education</b>	1,178,077	482,590	1,300,163	532,602
✓	<b>Prevention, Intervention &amp; Remediation</b>	411,572	168,597	401,602	164,513
✓	<b>VRS Retirement (Includes RHCC)</b>	330,258	135,991	408,072	167,164
✓	<b>Social Security</b>	392,737	162,093	438,309	179,549
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	1,008	413	10,976	4,496
	<b>Enrollment Loss</b>	157,745	N/A1	143,400	N/A1
	Remedial Summer School <sup>7</sup>	82,759	N/A1	13,479	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		154,039	63,101
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>12,690,669</b>	<b>4,074,875</b>	<b>13,036,273</b>	<b>4,095,397</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	447,348	183,253	441,799	180,979
	<b>At-Risk</b>	420,921	172,427	434,748	178,091
	<b>K-3 Primary Class Size Reduction</b>	378,364	154,994	377,411	154,603
	At-Risk Four-Year-Olds	298,799	122,401	340,938	139,663
	Early Reading Intervention	16,583	6,793	20,269	8,303
	School Construction Grants Program <sup>4</sup>	140,907	40,948	139,430	40,518
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	39,729	16,275	43,620	17,869
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,878,510</b>	<b>722,689</b>	<b>1,934,074</b>	<b>745,626</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	35,004	N/A1	37,588	N/A1
	Special Education - Homebound <sup>7</sup>	11,045	N/A1	12,963	N/A1
	State-Operated Programs <sup>6</sup>	122,354	N/A1	162,975	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	57,980	N/A1	60,639	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,481	N/A1	29,702	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	15,427	N/A1	15,317	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,020	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>262,292</b>	<b>0</b>	<b>320,204</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>14,831,471</b>	<b>4,797,565</b>	<b>15,290,551</b>	<b>4,841,023</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,095.55	6,094.23	5,993.40	5,993.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2507		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	18,067,539	6,045,018	17,747,557	5,937,959
✓	<b>Textbooks</b>	288,232	96,436	283,463	94,841
	Sales Tax	4,725,332	N/A1	5,430,421	N/A1
✓	<b>Vocational Education</b>	274,044	91,689	300,887	100,671
✓	<b>Gifted Education</b>	178,090	59,585	175,143	58,599
✓	<b>Special Education</b>	1,630,559	545,551	1,751,433	585,993
✓	<b>Prevention, Intervention &amp; Remediation</b>	296,881	99,330	291,906	97,665
✓	<b>VRS Retirement (Includes RHCC)</b>	711,122	238,523	887,583	296,966
✓	<b>Social Security</b>	846,738	284,327	951,368	318,308
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	20,577	6,885	16,666	5,576
	<b>Enrollment Loss</b>	0	N/A1	208,987	N/A1
	Remedial Summer School <sup>7</sup>	66,628	N/A1	67,482	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		336,814	112,691
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>27,105,742</b>	<b>7,467,344</b>	<b>28,449,710</b>	<b>7,609,268</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,082,010	362,018	1,081,937	361,993
	<b>At-Risk</b>	190,371	63,694	200,542	67,097
	<b>K-3 Primary Class Size Reduction</b>	423,323	141,635	424,642	142,076
	At-Risk Four-Year-Olds	315,605	105,595	356,067	119,133
	Early Reading Intervention	70,064	23,442	72,011	24,093
	School Construction Grants Program <sup>4</sup>	194,952	48,874	195,381	48,982
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	44,018	14,727	40,127	13,426
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,612,202</b>	<b>811,585</b>	<b>2,662,566</b>	<b>828,400</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,734	N/A1	43,175	N/A1
	Special Education - Homebound <sup>7</sup>	10,572	N/A1	4,881	N/A1
	State-Operated Programs <sup>6</sup>	228,745	N/A1	244,462	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	22,180	N/A1
	Special Education in Jails <sup>7</sup>	133,911	N/A1	197,710	N/A1
	Adult Education <sup>6</sup>	28,690	N/A1	4,501	N/A1
	Foster Care <sup>7</sup>	19,387	N/A1	20,389	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,270	N/A1	24,149	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		8,134	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>481,309</b>	<b>0</b>	<b>569,580</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>30,199,252</b>	<b>8,278,929</b>	<b>31,681,857</b>	<b>8,437,669</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	64,323.14	64,323.14	66,517.20	66,517.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4086		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	161,368,878	111,490,232	165,444,498	114,306,091
✓	<b>Textbooks</b>	2,401,129	1,658,947	2,483,032	1,715,534
	Sales Tax	48,885,226	N/A1	58,755,442	N/A1
✓	<b>Vocational Education</b>	1,635,750	1,130,145	2,084,928	1,440,483
✓	<b>Gifted Education</b>	1,635,750	1,130,145	1,691,546	1,168,694
✓	<b>Special Education</b>	13,314,246	9,198,852	16,443,398	11,360,792
✓	<b>Prevention, Intervention &amp; Remediation</b>	2,282,442	1,576,946	2,399,635	1,657,915
✓	<b>VRS Retirement (Includes RHCC)</b>	6,324,079	4,352,062	8,294,890	5,730,964
✓	<b>Social Security</b>	7,536,657	5,177,340	8,895,049	6,145,616
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	4,310,989	2,978,475	5,217,009	3,604,447
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	1,377,382	N/A1	1,493,569	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		3,186,400	2,201,493
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>251,072,528</b>	<b>138,693,144</b>	<b>276,389,396</b>	<b>149,332,028</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	9,013,745	6,227,623	9,477,377	6,547,947
	<b>At-Risk</b>	1,135,814	784,737	1,233,846	852,468
	<b>K-3 Primary Class Size Reduction</b>	2,024,429	1,398,684	2,066,672	1,427,870
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	921,246	636,492	895,937	619,006
	School Construction Grants Program <sup>4</sup>	867,708	354,545	894,477	365,483
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	279,324	192,986	282,793	195,383
	Technology - VPSA <sup>5</sup>	2,104,000	410,400	2,156,000	420,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>16,393,418</b>	<b>10,005,467</b>	<b>17,054,254</b>	<b>10,428,956</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	284,656	N/A1	322,350	N/A1
	Special Education - Homebound <sup>7</sup>	232,233	N/A1	255,427	N/A1
	State-Operated Programs <sup>6</sup>	647,830	N/A1	687,306	N/A1
	Regional Tuition <sup>5,7</sup>	11,485,785	N/A1	12,246,005	N/A1
	Special Education in Jails <sup>7</sup>	84,299	N/A1	99,813	N/A1
	Adult Education <sup>6</sup>	14,850	N/A1	18,900	N/A1
	Foster Care <sup>7</sup>	304,555	N/A1	419,218	N/A1
	Alternative Education <sup>5,6</sup>	165,157	N/A1	169,419	N/A1
	Electronic Classroom <sup>7</sup>	75,000	N/A1	392,000	N/A1
	School Nutrition <sup>7</sup>	321,812	N/A1	337,046	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		11,797	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>13,616,178</b>	<b>0</b>	<b>14,959,281</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>281,082,123</b>	<b>148,698,611</b>	<b>308,402,932</b>	<b>159,760,984</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
077	PULASKI	4,872.73	4,872.73	4,862.15	4,862.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3074		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,891,734	5,721,801	13,054,121	5,793,873
✓	<b>Textbooks</b>	213,021	94,546	212,558	94,341
	Sales Tax	4,283,414	N/A1	4,684,812	N/A1
✓	<b>Vocational Education</b>	499,478	221,686	508,496	225,688
✓	<b>Gifted Education</b>	131,619	58,417	131,333	58,290
✓	<b>Special Education</b>	1,582,805	702,504	1,602,942	711,441
✓	<b>Prevention, Intervention &amp; Remediation</b>	347,610	154,281	336,753	149,462
✓	<b>VRS Retirement (Includes RHCC)</b>	568,147	253,373	719,072	319,149
✓	<b>Social Security</b>	676,409	302,300	770,725	342,074
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	16,069	7,132	19,423	8,621
	<b>Enrollment Loss</b>	12,099	N/A1	19,881	N/A1
	Remedial Summer School <sup>7</sup>	116,592	N/A1	97,906	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		266,034	118,075
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>21,338,997</b>	<b>7,516,040</b>	<b>22,424,056</b>	<b>7,821,016</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	799,671	354,922	811,304	360,085
	<b>At-Risk</b>	273,143	121,230	292,948	130,021
	<b>K-3 Primary Class Size Reduction</b>	326,255	144,803	339,907	150,863
	At-Risk Four-Year-Olds	153,342	68,059	164,562	73,038
	Early Reading Intervention	62,964	27,946	70,159	31,139
	School Construction Grants Program <sup>4</sup>	171,030	52,575	170,486	52,407
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	42,587	18,902	42,487	18,857
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,154,709</b>	<b>845,236</b>	<b>2,217,570</b>	<b>873,210</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,932	N/A1	46,697	N/A1
	Special Education - Homebound <sup>7</sup>	90,531	N/A1	80,331	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	4,338	N/A1	7,788	N/A1
	Adult Education <sup>6</sup>	2,462	N/A1	6,164	N/A1
	Foster Care <sup>7</sup>	5,343	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	29,588	N/A1	28,786	N/A1
	Academic Year Governor's School <sup>5</sup>	271,539	N/A1	319,252	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		977	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>444,733</b>	<b>0</b>	<b>489,994</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>23,938,439</b>	<b>8,361,276</b>	<b>25,131,620</b>	<b>8,694,226</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	1,010.02	1,010.02	998.00	998.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,238,157	2,762,350	1,213,437	2,707,200
✓	<b>Textbooks</b>	19,731	44,021	19,497	43,497
	Sales Tax	1,033,450	N/A1	1,129,243	N/A1
✓	<b>Vocational Education</b>	27,822	62,070	31,506	70,290
✓	<b>Gifted Education</b>	12,191	27,199	11,737	26,187
✓	<b>Special Education</b>	218,196	486,800	241,854	539,580
✓	<b>Prevention, Intervention &amp; Remediation</b>	11,879	26,502	11,737	26,187
✓	<b>VRS Retirement (Includes RHCC)</b>	56,445	126,797	70,045	156,272
✓	<b>Social Security</b>	67,389	151,834	75,177	167,722
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	1,026	2,289	299	667
	<b>Enrollment Loss</b>	6,538	N/A1	4,386	N/A1
	Remedial Summer School <sup>7</sup>	4,940	N/A1	4,234	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		25,946	57,886
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>2,697,764</b>	<b>3,689,864</b>	<b>2,839,098</b>	<b>3,795,487</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	74,071	165,254	74,416	166,023
	<b>At-Risk</b>	5,086	11,346	5,159	11,510
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,216	7,175	4,019	8,966
	School Construction Grants Program <sup>4</sup>	106,685	73,666	106,537	73,564
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,653	3,688	1,653	3,688
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>300,570</b>	<b>281,529</b>	<b>301,643</b>	<b>284,151</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,476	N/A1	3,285	N/A1
	Special Education - Homebound <sup>7</sup>	359	N/A1	180	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	16,650	N/A1	17,621	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	48,383	N/A1	71,449	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	4,960	N/A1	4,657	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>71,828</b>	<b>0</b>	<b>97,192</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>3,070,161</b>	<b>3,971,393</b>	<b>3,237,933</b>	<b>4,079,638</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,212.71	1,212.71	1,231.45	1,231.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3421		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,700,320	1,924,122	3,794,328	1,973,005
✓	<b>Textbooks</b>	50,360	26,186	51,138	26,591
	Sales Tax	930,243	N/A1	1,036,429	N/A1
✓	<b>Vocational Education</b>	60,636	31,530	75,346	39,179
✓	<b>Gifted Education</b>	30,318	15,765	31,597	16,430
✓	<b>Special Education</b>	238,554	124,045	294,092	152,924
✓	<b>Prevention, Intervention &amp; Remediation</b>	79,784	41,487	81,827	42,549
✓	<b>VRS Retirement (Includes RHCC)</b>	124,276	64,674	160,586	83,503
✓	<b>Social Security</b>	148,685	77,403	172,103	89,492
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	25,543	13,282	27,675	14,391
	<b>Enrollment Loss</b>	18,415	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	37,000	N/A1	49,500	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		68,054	35,387
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>5,444,134</b>	<b>2,318,494</b>	<b>5,842,675</b>	<b>2,473,451</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	189,048	98,303	195,186	101,495
	<b>At-Risk</b>	69,654	36,219	75,392	39,203
	<b>K-3 Primary Class Size Reduction</b>	98,326	51,128	100,220	52,113
	At-Risk Four-Year-Olds	35,527	18,474	35,527	18,474
	Early Reading Intervention	17,088	8,886	17,088	8,886
	School Construction Grants Program <sup>4</sup>	116,901	39,992	116,666	39,911
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>688,403</b>	<b>278,601</b>	<b>701,938</b>	<b>285,681</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,710	N/A1	12,459	N/A1
	Special Education - Homebound <sup>7</sup>	5,336	N/A1	6,013	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	2,780	N/A1	6,500	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	16,049	N/A1	28,216	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,374	N/A1	5,938	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		649	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>41,248</b>	<b>0</b>	<b>59,774</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,173,786</b>	<b>2,597,095</b>	<b>6,604,387</b>	<b>2,759,132</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
080	ROANOKE	14,365.13	14,365.13	14,731.70	14,731.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3926		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	33,100,015	21,394,577	33,837,514	21,871,267
✓	<b>Textbooks</b>	550,746	355,981	564,800	365,065
	Sales Tax	12,375,077	N/A1	14,090,014	N/A1
✓	<b>Vocational Education</b>	811,460	524,497	939,544	607,285
✓	<b>Gifted Education</b>	331,564	214,310	340,025	219,779
✓	<b>Special Education</b>	4,851,310	3,135,701	5,476,197	3,539,603
✓	<b>Prevention, Intervention &amp; Remediation</b>	244,311	157,913	250,545	161,943
✓	<b>VRS Retirement (Includes RHCC)</b>	1,499,217	974,396	1,936,929	1,251,956
✓	<b>Social Security</b>	1,785,906	1,163,584	2,083,288	1,346,558
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	94,905	61,343	126,871	82,005
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	126,254	N/A1	95,095	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		706,895	456,910
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>55,770,765</b>	<b>27,982,301</b>	<b>60,447,717</b>	<b>29,902,371</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	2,067,478	1,336,339	2,155,760	1,393,401
	<b>At-Risk</b>	100,683	65,078	102,595	66,313
	<b>K-3 Primary Class Size Reduction</b>	196,306	126,885	208,335	134,660
	At-Risk Four-Year-Olds	223,037	144,163	255,837	165,363
	Early Reading Intervention	77,305	49,967	86,771	56,085
	School Construction Grants Program <sup>4</sup>	282,315	110,837	282,220	110,800
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	34,105	22,044	35,682	23,063
	Technology - VPSA <sup>5</sup>	856,000	160,800	830,000	160,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,852,946</b>	<b>2,016,111</b>	<b>3,972,917</b>	<b>2,110,486</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	172,495	N/A1	182,727	N/A1
	Special Education - Homebound <sup>7</sup>	20,424	N/A1	6,838	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	945,839	N/A1	1,066,626	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,138	N/A1	8,392	N/A1
	Foster Care <sup>7</sup>	358,283	N/A1	369,444	N/A1
	Alternative Education <sup>5,6</sup>	76,254	N/A1	77,835	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	62,158	N/A1	62,582	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		9,578	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,637,592</b>	<b>0</b>	<b>1,784,023</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>61,261,303</b>	<b>29,998,413</b>	<b>66,204,656</b>	<b>32,012,856</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,734.95	2,734.95	2,747.10	2,747.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,813,061	4,786,977	5,960,003	4,907,982
✓	<b>Textbooks</b>	94,670	77,960	95,091	78,306
	Sales Tax	2,382,753	N/A1	2,686,206	N/A1
✓	<b>Vocational Education</b>	200,979	165,504	201,872	166,239
✓	<b>Gifted Education</b>	56,994	46,934	57,247	47,142
✓	<b>Special Education</b>	703,427	579,263	700,527	576,875
✓	<b>Prevention, Intervention &amp; Remediation</b>	113,988	93,868	114,495	94,285
✓	<b>VRS Retirement (Includes RHCC)</b>	261,922	214,455	329,701	271,504
✓	<b>Social Security</b>	313,263	255,840	354,416	291,857
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	6,232	5,132	4,508	3,712
	<b>Enrollment Loss</b>	25,640	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	24,173	N/A1	31,050	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		122,027	100,488
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,997,102</b>	<b>6,225,932</b>	<b>10,657,143</b>	<b>6,538,390</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	355,388	292,657	362,948	298,883
	<b>At-Risk</b>	71,272	58,692	77,567	63,875
	<b>K-3 Primary Class Size Reduction</b>	112,980	93,038	111,675	91,963
	At-Risk Four-Year-Olds	74,034	60,966	85,879	70,720
	Early Reading Intervention	21,366	17,595	28,488	23,459
	School Construction Grants Program <sup>4</sup>	131,847	59,542	131,327	59,307
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	13,220	10,886	13,140	10,821
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,061,683</b>	<b>644,976</b>	<b>1,092,600</b>	<b>670,629</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	49,051	N/A1	52,869	N/A1
	Special Education - Homebound <sup>7</sup>	22,842	N/A1	28,820	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	32,504	N/A1	4,339	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	15,286	N/A1	14,904	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>119,683</b>	<b>0</b>	<b>100,932</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,178,468</b>	<b>6,870,908</b>	<b>11,850,675</b>	<b>7,209,019</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	10,859.67	10,859.67	11,134.50	11,134.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3526		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	26,068,295	14,197,839	26,694,027	14,538,637
✓	<b>Textbooks</b>	443,768	241,694	454,999	247,811
	Sales Tax	10,198,737	N/A1	11,478,059	N/A1
✓	<b>Vocational Education</b>	541,352	294,842	641,554	349,416
✓	<b>Gifted Education</b>	267,161	145,507	273,922	149,189
✓	<b>Special Education</b>	2,917,678	1,589,084	3,402,400	1,853,084
✓	<b>Prevention, Intervention &amp; Remediation</b>	400,741	218,260	410,883	223,783
✓	<b>VRS Retirement (Includes RHCC)</b>	1,136,265	618,712	1,467,452	799,234
✓	<b>Social Security</b>	1,353,381	736,860	1,576,981	858,887
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	317,873	173,126	367,804	200,321
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	299,397	N/A1	318,832	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		540,636	294,452
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>43,944,648</b>	<b>18,215,924</b>	<b>47,627,549</b>	<b>19,514,814</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,665,888	907,310	1,736,666	945,858
	<b>At-Risk</b>	243,440	132,587	265,323	144,506
	<b>K-3 Primary Class Size Reduction</b>	484,873	264,081	499,389	271,987
	At-Risk Four-Year-Olds	447,483	243,717	496,426	270,374
	Early Reading Intervention	114,346	62,277	109,301	59,530
	School Construction Grants Program <sup>4</sup>	246,727	86,996	246,841	87,036
	ISAEP	0	N/A1	31,434	N/A1
	SOL Algebra Readiness	55,320	30,129	53,638	29,213
	Technology - VPSA <sup>5</sup>	570,000	114,000	596,000	114,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,828,077</b>	<b>1,841,098</b>	<b>4,035,018</b>	<b>1,922,503</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	251,648	N/A1	261,211	N/A1
	Special Education - Homebound <sup>7</sup>	15,614	N/A1	15,967	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	701,098	N/A1	855,527	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	11,950	N/A1	16,784	N/A1
	Foster Care <sup>7</sup>	94,300	N/A1	93,376	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	69,117	N/A1	68,252	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,375	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,143,727</b>	<b>0</b>	<b>1,315,491</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>48,916,452</b>	<b>20,057,022</b>	<b>52,978,058</b>	<b>21,437,317</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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083	RUSSELL	4,090.05	4,090.05	4,069.40	4,069.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	13,048,491	4,340,223	13,035,355	4,335,854
✓	<b>Textbooks</b>	193,726	64,438	192,748	64,112
	Sales Tax	3,662,790	N/A1	3,997,211	N/A1
✓	<b>Vocational Education</b>	371,370	123,526	366,441	121,887
✓	<b>Gifted Education</b>	119,698	39,814	119,093	39,613
✓	<b>Special Education</b>	1,703,393	566,587	1,667,308	554,584
✓	<b>Prevention, Intervention &amp; Remediation</b>	408,200	135,777	403,085	134,075
✓	<b>VRS Retirement (Includes RHCC)</b>	536,330	178,648	663,136	220,574
✓	<b>Social Security</b>	640,237	213,391	710,507	236,330
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	711	236	726	241
	<b>Enrollment Loss</b>	0	N/A1	46,307	N/A1
	Remedial Summer School <sup>7</sup>	47,620	N/A1	28,800	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		262,616	87,352
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>20,732,566</b>	<b>5,662,640</b>	<b>21,493,333</b>	<b>5,794,623</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	727,241	241,897	735,692	244,708
	<b>At-Risk</b>	437,489	145,519	463,322	154,111
	<b>K-3 Primary Class Size Reduction</b>	388,339	129,170	383,387	127,523
	At-Risk Four-Year-Olds	117,513	39,087	129,669	43,131
	Early Reading Intervention	64,320	21,394	54,574	18,153
	School Construction Grants Program <sup>4</sup>	164,345	41,021	164,095	40,958
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	52,099	17,329	52,208	17,366
	Technology - VPSA <sup>5</sup>	414,000	77,600	440,000	82,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,381,063</b>	<b>713,018</b>	<b>2,438,664</b>	<b>728,749</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	58,181	N/A1	60,635	N/A1
	Special Education - Homebound <sup>7</sup>	60,500	N/A1	81,176	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	15,158	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,338	N/A1
	Foster Care <sup>7</sup>	12,899	N/A1	20,815	N/A1
	Alternative Education <sup>5,6</sup>	532,373	N/A1	541,128	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	22,946	N/A1	23,457	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,891	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>702,057</b>	<b>0</b>	<b>735,440</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>23,815,686</b>	<b>6,375,658</b>	<b>24,667,437</b>	<b>6,523,372</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.



## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
084	SCOTT	3,655.64	3,655.64	3,728.05	3,728.05
<b>2004-2006 Composite Index:</b>		<b>FY 2005</b>		<b>FY 2006</b>	
0.2115		<b>FY 2005 State Share</b>	<b>FY 2005 Local Share</b>	<b>FY 2006 State Share</b>	<b>FY 2006 Local Share</b>
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	11,689,000	3,135,350	12,150,441	3,259,123
✓	<b>Textbooks</b>	181,942	48,802	185,545	49,769
	Sales Tax	2,974,978	N/A1	3,312,704	N/A1
✓	<b>Vocational Education</b>	268,070	71,905	273,380	73,329
✓	<b>Gifted Education</b>	109,534	29,380	111,704	29,962
✓	<b>Special Education</b>	1,746,780	468,540	1,769,620	474,667
✓	<b>Prevention, Intervention &amp; Remediation</b>	340,132	91,234	346,869	93,041
✓	<b>VRS Retirement (Includes RHCC)</b>	507,941	137,006	646,329	173,365
✓	<b>Social Security</b>	604,195	163,376	694,449	186,273
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	12,694	3,405	11,819	3,170
	<b>Enrollment Loss</b>	152,038	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	119,253	N/A1	179,179	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		241,045	64,656
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,706,557</b>	<b>4,148,998</b>	<b>19,923,084</b>	<b>4,407,354</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	683,002	183,202	708,201	189,961
	<b>At-Risk</b>	356,058	95,506	390,791	104,822
	<b>K-3 Primary Class Size Reduction</b>	420,112	112,687	444,091	119,119
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	51,201	13,734	51,201	13,734
	School Construction Grants Program <sup>4</sup>	161,718	34,203	160,190	33,880
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	46,321	12,425	46,321	12,425
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,166,271</b>	<b>534,557</b>	<b>2,248,654</b>	<b>556,741</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,124	N/A1	43,810	N/A1
	Special Education - Homebound <sup>7</sup>	49,824	N/A1	54,697	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	1,763	N/A1	27,123	N/A1
	Adult Education <sup>6</sup>	0	N/A1	5,300	N/A1
	Foster Care <sup>7</sup>	7,789	N/A1	10,436	N/A1
	Alternative Education <sup>5,6</sup>	216,916	N/A1	217,849	N/A1
	Electronic Classroom <sup>7</sup>	280	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,591	N/A1	23,124	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		365	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>340,287</b>	<b>0</b>	<b>382,703</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,213,115</b>	<b>4,683,555</b>	<b>22,554,441</b>	<b>4,964,095</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	5,794.76	5,794.76	5,980.30	5,980.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	14,381,955	8,367,104	14,842,332	8,634,941
✓	<b>Textbooks</b>	231,237	134,528	238,641	138,836
	Sales Tax	4,741,263	N/A1	5,395,616	N/A1
✓	<b>Vocational Education</b>	351,691	204,606	427,224	248,550
✓	<b>Gifted Education</b>	142,874	83,121	147,449	85,783
✓	<b>Special Education</b>	1,447,061	841,868	1,731,582	1,007,396
✓	<b>Prevention, Intervention &amp; Remediation</b>	227,134	132,141	234,406	136,372
✓	<b>VRS Retirement (Includes RHCC)</b>	591,166	345,070	773,105	449,776
✓	<b>Social Security</b>	703,645	411,329	830,498	483,165
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	66,751	38,834	112,183	65,266
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	214,531	N/A1	226,062	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		291,117	169,365
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>23,099,308</b>	<b>10,558,602</b>	<b>25,250,215</b>	<b>11,419,449</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	868,053	505,014	910,857	529,917
	<b>At-Risk</b>	126,094	73,359	138,115	80,352
	<b>K-3 Primary Class Size Reduction</b>	255,016	148,363	269,311	156,679
	At-Risk Four-Year-Olds	163,866	95,334	184,350	107,251
	Early Reading Intervention	60,757	35,347	72,251	42,034
	School Construction Grants Program <sup>4</sup>	176,117	64,776	176,501	64,917
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,745	16,723	28,745	16,723
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,030,365</b>	<b>1,000,915</b>	<b>2,131,847</b>	<b>1,059,873</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	62,413	N/A1	67,542	N/A1
	Special Education - Homebound <sup>7</sup>	7,245	N/A1	7,535	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	490,399	N/A1	528,229	N/A1
	Special Education in Jails <sup>7</sup>	501	N/A1	3,968	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,071	N/A1
	Foster Care <sup>7</sup>	57,958	N/A1	72,125	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	28,450	N/A1	28,547	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	120,539	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		117	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>646,966</b>	<b>0</b>	<b>830,672</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>25,776,639</b>	<b>11,559,517</b>	<b>28,212,734</b>	<b>12,479,322</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
086	SMYTH	4,967.57	4,967.57	4,983.00	4,983.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2355		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	14,670,763	4,519,248	14,998,895	4,620,327
✓	<b>Textbooks</b>	239,711	73,842	240,456	74,071
	Sales Tax	4,351,295	N/A1	4,508,464	N/A1
✓	<b>Vocational Education</b>	638,015	196,537	689,520	212,403
✓	<b>Gifted Education</b>	148,111	45,625	148,571	45,766
✓	<b>Special Education</b>	2,350,780	724,145	2,499,034	769,814
✓	<b>Prevention, Intervention &amp; Remediation</b>	444,332	136,874	449,521	138,473
✓	<b>VRS Retirement (Includes RHCC)</b>	684,886	211,821	866,796	267,011
✓	<b>Social Security</b>	813,974	252,200	929,623	286,365
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	20,995	6,467	26,984	8,312
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	24,693	N/A1	114,461	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		319,998	98,574
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>24,387,555</b>	<b>6,166,758</b>	<b>25,792,323</b>	<b>6,521,115</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	899,866	277,199	917,786	282,719
	<b>At-Risk</b>	408,124	125,720	436,420	134,437
	<b>K-3 Primary Class Size Reduction</b>	484,740	149,321	488,791	150,569
	At-Risk Four-Year-Olds	161,004	49,596	181,645	55,955
	Early Reading Intervention	27,800	8,564	37,729	11,622
	School Construction Grants Program <sup>4</sup>	179,207	42,203	179,320	42,230
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,161	17,608	59,146	18,220
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,655,478</b>	<b>753,012</b>	<b>2,738,413</b>	<b>778,551</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	92,597	N/A1	97,757	N/A1
	Special Education - Homebound <sup>7</sup>	10,157	N/A1	2,990	N/A1
	State-Operated Programs <sup>6</sup>	522,064	N/A1	648,112	N/A1
	Regional Tuition <sup>5,7</sup>	265,969	N/A1	353,993	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	13,851	N/A1	11,961	N/A1
	Foster Care <sup>7</sup>	19,797	N/A1	42,410	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	32,719	N/A1	32,114	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,096	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>957,155</b>	<b>0</b>	<b>1,192,432</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>28,000,188</b>	<b>6,919,770</b>	<b>29,723,168</b>	<b>7,299,667</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,780.79	2,780.79	2,784.90	2,784.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2802		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,615,879	2,964,670	7,691,914	2,994,268
✓	<b>Textbooks</b>	126,342	49,182	126,529	49,254
	Sales Tax	2,745,015	N/A1	3,118,567	N/A1
✓	<b>Vocational Education</b>	132,107	51,426	142,325	55,403
✓	<b>Gifted Education</b>	76,061	29,609	76,174	29,653
✓	<b>Special Education</b>	1,180,953	459,715	1,238,825	482,243
✓	<b>Prevention, Intervention &amp; Remediation</b>	290,234	112,981	298,681	116,269
✓	<b>VRS Retirement (Includes RHCC)</b>	342,808	133,861	434,447	169,119
✓	<b>Social Security</b>	409,143	159,985	465,344	181,147
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	121,992	N/A1	163,294	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		164,375	63,987
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,040,534</b>	<b>3,961,428</b>	<b>13,920,475</b>	<b>4,141,344</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	474,283	184,626	482,941	187,997
	<b>At-Risk</b>	203,951	79,393	220,389	85,792
	<b>K-3 Primary Class Size Reduction</b>	194,024	75,529	193,875	75,471
	At-Risk Four-Year-Olds	54,417	21,183	62,191	24,209
	Early Reading Intervention	28,044	10,917	28,044	10,917
	School Construction Grants Program <sup>4</sup>	142,063	39,806	141,811	39,735
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,778	11,203	30,753	11,971
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,347,277</b>	<b>463,857</b>	<b>1,381,721</b>	<b>477,292</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,643	N/A1	25,938	N/A1
	Special Education - Homebound <sup>7</sup>	1,502	N/A1	1,308	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	451,981	N/A1	571,120	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,078	N/A1
	Foster Care <sup>7</sup>	46,733	N/A1	29,515	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	2,169	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,255	N/A1	11,373	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		561	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>538,284</b>	<b>0</b>	<b>642,893</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,926,095</b>	<b>4,425,285</b>	<b>15,945,089</b>	<b>4,618,636</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	22,800.28	22,800.28	23,572.10	23,572.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3573		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	55,963,693	31,112,226	57,157,146	31,775,709
✓	<b>Textbooks</b>	924,944	514,210	956,255	531,616
	Sales Tax	18,010,565	N/A1	21,030,991	N/A1
✓	<b>Vocational Education</b>	791,302	439,913	999,886	555,873
✓	<b>Gifted Education</b>	556,842	309,569	575,692	320,048
✓	<b>Special Education</b>	5,832,188	3,242,323	7,105,251	3,950,064
✓	<b>Prevention, Intervention &amp; Remediation</b>	600,803	334,008	605,992	336,892
✓	<b>VRS Retirement (Includes RHCC)</b>	2,325,338	1,292,001	3,033,278	1,686,308
✓	<b>Social Security</b>	2,762,850	1,534,698	3,246,826	1,805,027
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	211,492	117,576	344,002	191,243
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	204,417	N/A1	179,995	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,121,084	623,251
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>88,184,434</b>	<b>38,896,523</b>	<b>96,356,398</b>	<b>41,776,031</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	3,472,203	1,930,323	3,649,887	2,029,103
	<b>At-Risk</b>	274,939	152,848	292,356	162,531
	<b>K-3 Primary Class Size Reduction</b>	541,388	300,977	579,107	321,946
	At-Risk Four-Year-Olds	187,411	104,189	177,000	98,401
	Early Reading Intervention	232,040	128,999	262,088	145,704
	School Construction Grants Program <sup>4</sup>	395,724	141,392	406,045	145,080
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	78,945	43,888	82,378	45,797
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>6,070,084</b>	<b>2,968,616</b>	<b>6,336,295</b>	<b>3,114,562</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	149,739	N/A1	162,798	N/A1
	Special Education - Homebound <sup>7</sup>	54,200	N/A1	65,755	N/A1
	State-Operated Programs <sup>6</sup>	676,142	N/A1	768,793	N/A1
	Regional Tuition <sup>5,7</sup>	61,240	N/A1	178,330	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,640	N/A1
	Foster Care <sup>7</sup>	177,658	N/A1	263,508	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	108,603	N/A1	112,684	N/A1
	Academic Year Governor's School <sup>5</sup>	441,465	N/A1	485,978	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		6,371	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,669,048</b>	<b>0</b>	<b>2,048,857</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>95,923,566</b>	<b>41,865,140</b>	<b>104,741,550</b>	<b>44,890,594</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
089	STAFFORD	25,419.41	25,419.41	25,943.60	25,943.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	64,530,701	31,411,465	64,227,039	31,263,652
✓	<b>Textbooks</b>	1,079,169	525,304	1,101,423	536,137
	Sales Tax	19,156,919	N/A1	22,915,899	N/A1
✓	<b>Vocational Education</b>	854,855	416,116	1,221,477	594,575
✓	<b>Gifted Education</b>	649,690	316,248	663,087	322,770
✓	<b>Special Education</b>	4,547,827	2,213,736	6,281,880	3,057,816
✓	<b>Prevention, Intervention &amp; Remediation</b>	564,204	274,636	558,389	271,806
✓	<b>VRS Retirement (Includes RHCC)</b>	2,547,063	1,240,479	3,308,004	1,610,229
✓	<b>Social Security</b>	3,036,604	1,479,249	3,553,019	1,729,495
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	224,198	109,132	385,372	187,587
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	739,672	N/A1	589,386	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,221,477	594,576
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>97,930,902</b>	<b>37,986,366</b>	<b>106,026,452</b>	<b>40,168,643</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	4,051,157	1,971,972	4,203,973	2,046,359
	<b>At-Risk</b>	249,253	121,329	255,751	124,491
	<b>K-3 Primary Class Size Reduction</b>	576,798	280,767	517,130	251,722
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	190,424	92,692	232,352	113,101
	School Construction Grants Program <sup>4</sup>	448,360	146,793	457,067	149,644
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	75,433	36,718	82,618	40,216
	Technology - VPSA <sup>5</sup>	700,000	134,800	778,000	150,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>6,322,859</b>	<b>2,785,071</b>	<b>6,558,325</b>	<b>2,875,933</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	110,063	N/A1	124,844	N/A1
	Special Education - Homebound <sup>7</sup>	117,518	N/A1	118,669	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	235,652	N/A1	264,316	N/A1
	Special Education in Jails <sup>7</sup>	86,084	N/A1	96,563	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	124,520	N/A1	76,506	N/A1
	Alternative Education <sup>5,6</sup>	172,251	N/A1	177,317	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	128,234	N/A1	128,963	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		16,762	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>974,321</b>	<b>0</b>	<b>1,003,940</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>105,228,082</b>	<b>40,771,437</b>	<b>113,588,717</b>	<b>43,044,577</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
090	SURRY	1,058.35	1,058.35	1,040.80	1,040.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	904,655	3,618,620	900,405	3,601,618
✓	<b>Textbooks</b>	13,361	53,443	13,139	52,556
	Sales Tax	807,642	N/A1	962,177	N/A1
✓	<b>Vocational Education</b>	46,779	187,117	46,628	186,511
✓	<b>Gifted Education</b>	8,043	32,174	7,910	31,640
✓	<b>Special Education</b>	204,050	816,201	201,083	804,330
✓	<b>Prevention, Intervention &amp; Remediation</b>	33,656	134,622	33,097	132,390
✓	<b>VRS Retirement (Includes RHCC)</b>	43,620	174,480	54,132	216,528
✓	<b>Social Security</b>	52,071	208,283	58,288	233,152
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	290	1,160
	<b>Enrollment Loss</b>	6,186	N/A1	4,555	N/A1
	Remedial Summer School <sup>7</sup>	13,224	N/A1	8,436	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		19,775	79,100
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>2,133,287</b>	<b>5,224,939</b>	<b>2,309,915</b>	<b>5,338,986</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	50,155	200,621	50,150	200,600
	<b>At-Risk</b>	36,569	146,276	39,153	156,612
	<b>K-3 Primary Class Size Reduction</b>	31,809	127,236	33,685	134,740
	At-Risk Four-Year-Olds	30,240	120,960	32,400	129,600
	Early Reading Intervention	3,117	12,468	2,597	10,388
	School Construction Grants Program <sup>4</sup>	104,541	83,633	104,428	83,542
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,204	12,816	3,724	14,896
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>395,494</b>	<b>729,610</b>	<b>401,996</b>	<b>755,978</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,499	N/A1	3,196	N/A1
	Special Education - Homebound <sup>7</sup>	139	N/A1	70	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,280	N/A1
	Foster Care <sup>7</sup>	63,012	N/A1	25,770	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,917	N/A1	5,525	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,288	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>70,567</b>	<b>0</b>	<b>38,128</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>2,599,348</b>	<b>5,954,549</b>	<b>2,750,039</b>	<b>6,094,964</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,367.09	1,367.09	1,400.00	1,400.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2961		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,020,571	1,691,279	4,193,467	1,764,008
✓	<b>Textbooks</b>	60,740	25,551	62,202	26,166
	Sales Tax	1,026,523	N/A1	1,225,925	N/A1
✓	<b>Vocational Education</b>	64,474	27,121	66,026	27,774
✓	<b>Gifted Education</b>	36,567	15,382	37,447	15,753
✓	<b>Special Education</b>	638,962	268,784	645,476	271,524
✓	<b>Prevention, Intervention &amp; Remediation</b>	223,252	93,912	230,598	97,002
✓	<b>VRS Retirement (Includes RHCC)</b>	170,102	71,628	219,651	92,397
✓	<b>Social Security</b>	202,875	85,468	235,853	99,213
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	9,665	4,066	7,488	3,150
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	85,594	N/A1	82,919	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		84,750	35,651
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>6,539,325</b>	<b>2,283,190</b>	<b>7,091,802</b>	<b>2,432,637</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	228,015	95,916	237,417	99,871
	<b>At-Risk</b>	246,289	103,603	274,162	115,328
	<b>K-3 Primary Class Size Reduction</b>	168,969	71,078	180,608	75,974
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,768	9,998	16,455	6,922
	School Construction Grants Program <sup>4</sup>	120,012	35,536	120,091	35,559
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,246	11,882	24,384	10,257
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,003,158</b>	<b>364,013</b>	<b>1,040,976</b>	<b>379,911</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,358	N/A1	22,525	N/A1
	Special Education - Homebound <sup>7</sup>	2,941	N/A1	1,688	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	34,684	N/A1	55,829	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,290	N/A1
	Foster Care <sup>7</sup>	5,899	N/A1	1,582	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,708	N/A1	8,026	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,882	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>71,590</b>	<b>0</b>	<b>95,822</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,614,073</b>	<b>2,647,203</b>	<b>8,228,600</b>	<b>2,812,548</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.



## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,836.78	6,836.78	6,811.55	6,811.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	19,490,372	6,940,835	19,582,868	6,973,774
✓	<b>Textbooks</b>	318,216	113,322	317,041	112,904
	Sales Tax	5,783,717	N/A1	6,486,186	N/A1
✓	<b>Vocational Education</b>	907,460	323,161	934,248	332,701
✓	<b>Gifted Education</b>	191,575	68,223	190,868	67,971
✓	<b>Special Education</b>	2,485,432	885,102	2,526,487	899,723
✓	<b>Prevention, Intervention &amp; Remediation</b>	710,844	253,143	708,220	252,209
✓	<b>VRS Retirement (Includes RHCC)</b>	870,556	310,481	1,089,394	387,951
✓	<b>Social Security</b>	1,039,377	370,936	1,171,898	417,332
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,142	1,119	3,565	1,270
	<b>Enrollment Loss</b>	237,720	N/A1	50,783	N/A1
	Remedial Summer School <sup>7</sup>	239,021	N/A1	176,253	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		406,850	144,886
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>32,277,432</b>	<b>9,266,322</b>	<b>33,644,661</b>	<b>9,590,719</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,194,570	425,406	1,210,102	430,937
	<b>At-Risk</b>	664,507	236,642	711,378	253,333
	<b>K-3 Primary Class Size Reduction</b>	812,148	289,219	810,109	288,493
	At-Risk Four-Year-Olds	398,196	141,804	441,998	157,403
	Early Reading Intervention	78,528	27,965	76,613	27,283
	School Construction Grants Program <sup>4</sup>	207,817	54,573	205,280	53,907
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	84,617	30,133	86,639	30,854
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,955,959</b>	<b>1,304,142</b>	<b>4,057,695</b>	<b>1,340,609</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	63,439	N/A1	69,442	N/A1
	Special Education - Homebound <sup>7</sup>	61,429	N/A1	57,274	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	3,712	N/A1	4,057	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	41,693	N/A1	40,828	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,512	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>170,273</b>	<b>0</b>	<b>173,113</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>36,403,664</b>	<b>10,570,464</b>	<b>37,875,470</b>	<b>10,931,328</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
093	WARREN	5,161.46	5,161.46	5,261.05	5,261.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3704		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	12,288,779	7,229,612	12,278,285	7,223,438
✓	<b>Textbooks</b>	205,118	120,673	209,076	123,001
	Sales Tax	4,296,575	N/A1	5,004,248	N/A1
✓	<b>Vocational Education</b>	159,233	93,678	202,054	118,870
✓	<b>Gifted Education</b>	123,487	72,649	125,870	74,050
✓	<b>Special Education</b>	1,361,605	801,046	1,695,927	997,731
✓	<b>Prevention, Intervention &amp; Remediation</b>	230,725	135,738	231,865	136,409
✓	<b>VRS Retirement (Includes RHCC)</b>	522,098	307,699	670,989	394,750
✓	<b>Social Security</b>	619,532	365,412	717,778	422,276
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	54,255	31,919	67,885	39,937
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	56,702	N/A1	57,659	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		248,427	146,152
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>19,918,109</b>	<b>9,158,426</b>	<b>21,510,063</b>	<b>9,676,615</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	770,005	453,002	798,013	469,479
	<b>At-Risk</b>	118,302	69,598	127,108	74,779
	<b>K-3 Primary Class Size Reduction</b>	293,139	172,457	300,682	176,894
	At-Risk Four-Year-Olds	118,994	70,005	122,394	72,006
	Early Reading Intervention	62,142	36,559	71,954	42,331
	School Construction Grants Program <sup>4</sup>	167,141	61,909	167,875	62,181
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,535	16,787	26,992	15,880
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,831,975</b>	<b>931,917</b>	<b>1,888,735</b>	<b>965,150</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	6,111	N/A1	10,293	N/A1
	Special Education - Homebound <sup>7</sup>	13,819	N/A1	13,408	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	17,106	N/A1	40,318	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,125	N/A1
	Foster Care <sup>7</sup>	6,480	N/A1	16,644	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,629	N/A1	22,330	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		414	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>67,146</b>	<b>0</b>	<b>105,531</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,817,229</b>	<b>10,090,343</b>	<b>23,504,329</b>	<b>10,641,765</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,217.63	7,217.63	7,243.45	7,243.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	18,198,473	9,751,877	18,213,799	9,760,090
✓	<b>Textbooks</b>	296,626	158,951	297,687	159,519
	Sales Tax	5,207,424	N/A1	6,222,438	N/A1
✓	<b>Vocational Education</b>	620,320	332,406	688,567	368,977
✓	<b>Gifted Education</b>	178,577	95,693	183,932	98,562
✓	<b>Special Education</b>	1,409,819	755,469	1,556,349	833,989
✓	<b>Prevention, Intervention &amp; Remediation</b>	474,639	254,341	485,770	260,306
✓	<b>VRS Retirement (Includes RHCC)</b>	741,875	397,496	941,048	504,273
✓	<b>Social Security</b>	882,295	472,708	1,012,541	542,583
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	11,098	5,947	13,537	7,254
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	129,647	N/A1	116,039	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		353,716	189,543
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>28,150,793</b>	<b>12,224,888</b>	<b>30,085,423</b>	<b>12,725,096</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,113,522	596,695	1,136,229	608,863
	<b>At-Risk</b>	363,104	194,574	390,686	209,354
	<b>K-3 Primary Class Size Reduction</b>	544,661	291,863	538,501	288,562
	At-Risk Four-Year-Olds	165,249	88,551	189,861	101,739
	Early Reading Intervention	27,059	14,500	30,441	16,312
	School Construction Grants Program <sup>4</sup>	198,126	69,126	198,137	69,130
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,422	30,770	59,113	31,676
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,010,719</b>	<b>1,384,479</b>	<b>3,084,544</b>	<b>1,424,037</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	74,200	N/A1	78,533	N/A1
	Special Education - Homebound <sup>7</sup>	42,115	N/A1	31,152	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	150,092	N/A1	163,718	N/A1
	Special Education in Jails <sup>7</sup>	465	N/A1	25,543	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,200	N/A1
	Foster Care <sup>7</sup>	153,741	N/A1	140,516	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	43,201	N/A1	41,879	N/A1
	Academic Year Governor's School <sup>5</sup>	543,440	N/A1	652,114	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,475	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,007,255</b>	<b>0</b>	<b>1,141,130</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>32,168,766</b>	<b>13,609,367</b>	<b>34,311,098</b>	<b>14,149,133</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,794.98	1,794.98	1,786.75	1,786.75
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3801		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	4,404,070	2,700,414	4,513,718	2,767,647
✓	<b>Textbooks</b>	70,234	43,065	69,912	42,868
	Sales Tax	1,766,285	N/A1	1,834,633	N/A1
✓	<b>Vocational Education</b>	38,945	23,879	44,304	27,166
✓	<b>Gifted Education</b>	43,396	26,609	43,197	26,487
✓	<b>Special Education</b>	423,941	259,945	468,517	287,278
✓	<b>Prevention, Intervention &amp; Remediation</b>	224,766	137,819	230,382	141,262
✓	<b>VRS Retirement (Includes RHCC)</b>	177,069	108,366	223,437	137,003
✓	<b>Social Security</b>	210,582	128,768	240,247	147,311
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	51,951	31,854	51,853	31,794
	<b>Enrollment Loss</b>	125,895	N/A1	9,350	N/A1
	Remedial Summer School <sup>7</sup>	50,646	N/A1	69,726	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		89,716	55,011
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>7,587,780</b>	<b>3,460,719</b>	<b>7,888,992</b>	<b>3,663,825</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	263,656	161,664	266,845	163,619
	<b>At-Risk</b>	194,075	119,000	207,989	127,531
	<b>K-3 Primary Class Size Reduction</b>	187,684	115,081	209,663	128,558
	At-Risk Four-Year-Olds	53,559	32,840	53,559	32,840
	Early Reading Intervention	24,152	14,809	19,322	11,848
	School Construction Grants Program <sup>4</sup>	124,868	47,462	123,245	46,845
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	23,174	14,209	23,174	14,209
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,059,027</b>	<b>535,866</b>	<b>1,091,656</b>	<b>556,251</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,105	N/A1	12,208	N/A1
	Special Education - Homebound <sup>7</sup>	17,999	N/A1	22,101	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	101,542	N/A1	102,436	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	11,547	N/A1	10,723	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,545	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>141,194</b>	<b>0</b>	<b>150,013</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>8,788,001</b>	<b>3,996,585</b>	<b>9,130,661</b>	<b>4,220,077</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
096	WISE	6,645.98	6,645.98	6,606.20	6,606.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2062		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	19,774,684	5,136,734	19,727,906	5,124,583
✓	<b>Textbooks</b>	332,994	86,500	331,001	85,982
	Sales Tax	5,520,506	N/A1	6,090,951	N/A1
✓	<b>Vocational Education</b>	833,541	216,523	907,212	235,660
✓	<b>Gifted Education</b>	205,747	53,446	204,516	53,126
✓	<b>Special Education</b>	2,410,938	626,273	2,590,537	672,926
✓	<b>Prevention, Intervention &amp; Remediation</b>	749,132	194,597	755,136	196,157
✓	<b>VRS Retirement (Includes RHCC)</b>	892,762	232,533	1,120,491	291,062
✓	<b>Social Security</b>	1,061,611	276,844	1,200,973	311,969
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	13,906	3,612	14,201	3,689
	<b>Enrollment Loss</b>	0	N/A1	83,140	N/A1
	Remedial Summer School <sup>7</sup>	89,890	N/A1	95,923	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		414,276	107,614
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>31,885,711</b>	<b>6,827,062</b>	<b>33,536,263</b>	<b>7,082,768</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,250,048	324,716	1,263,385	328,181
	<b>At-Risk</b>	741,739	192,676	786,965	204,425
	<b>K-3 Primary Class Size Reduction</b>	834,212	216,698	839,538	218,081
	At-Risk Four-Year-Olds	261,478	67,922	308,629	80,170
	Early Reading Intervention	76,287	19,817	59,793	15,532
	School Construction Grants Program <sup>4</sup>	210,739	43,454	210,188	43,341
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	93,150	24,197	95,675	24,853
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,009,229</b>	<b>987,881</b>	<b>4,105,749</b>	<b>1,012,982</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	111,042	N/A1	115,218	N/A1
	Special Education - Homebound <sup>7</sup>	47,539	N/A1	49,938	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	647	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,813	N/A1
	Foster Care <sup>7</sup>	21,822	N/A1	21,986	N/A1
	Alternative Education <sup>5,6</sup>	209,519	N/A1	212,501	N/A1
	Electronic Classroom <sup>7</sup>	529,899	N/A1	453,300	N/A1
	School Nutrition <sup>7</sup>	38,753	N/A1	37,975	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,734	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>959,222</b>	<b>0</b>	<b>901,466</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>36,854,162</b>	<b>7,814,943</b>	<b>38,543,478</b>	<b>8,095,750</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
097	WYTHE	4,184.56	4,184.56	4,193.45	4,193.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3017		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	11,125,073	4,806,580	11,220,083	4,847,628
✓	<b>Textbooks</b>	184,441	79,688	184,833	79,857
	Sales Tax	3,597,680	N/A1	3,968,593	N/A1
✓	<b>Vocational Education</b>	412,013	178,010	456,813	197,366
✓	<b>Gifted Education</b>	111,039	47,974	111,275	48,076
✓	<b>Special Education</b>	1,221,428	527,717	1,349,940	583,241
✓	<b>Prevention, Intervention &amp; Remediation</b>	336,039	145,185	336,753	145,494
✓	<b>VRS Retirement (Includes RHCC)</b>	489,971	212,289	618,999	267,438
✓	<b>Social Security</b>	584,234	253,449	666,813	288,097
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	2,314	1,000	2,363	1,021
	<b>Enrollment Loss</b>	132,975	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	57,051	N/A1	45,906	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		231,335	99,948
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,254,258</b>	<b>6,251,892</b>	<b>19,193,706</b>	<b>6,558,166</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	692,386	299,145	705,483	304,803
	<b>At-Risk</b>	233,225	100,765	249,566	107,825
	<b>K-3 Primary Class Size Reduction</b>	356,671	154,099	363,368	156,993
	At-Risk Four-Year-Olds	271,499	117,301	309,207	133,593
	Early Reading Intervention	58,040	25,076	65,296	28,211
	School Construction Grants Program <sup>4</sup>	162,474	49,018	161,025	48,581
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	37,293	16,112	35,480	15,329
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,241,305</b>	<b>839,117</b>	<b>2,319,142</b>	<b>872,935</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	47,026	N/A1	48,930	N/A1
	Special Education - Homebound <sup>7</sup>	30,624	N/A1	33,435	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	22,633	N/A1	30,952	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	30,377	N/A1	39,999	N/A1
	Alternative Education <sup>5,6</sup>	80,485	N/A1	81,938	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	25,077	N/A1	25,318	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,938	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>236,222</b>	<b>0</b>	<b>263,510</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>20,731,785</b>	<b>7,091,009</b>	<b>21,776,358</b>	<b>7,431,101</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
098	YORK	12,442.94	12,442.94	12,902.40	12,902.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3548		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	31,041,898	17,070,157	32,209,299	17,712,119
✓	<b>Textbooks</b>	506,739	278,659	525,451	288,949
	Sales Tax	9,299,663	N/A1	10,668,253	N/A1
✓	<b>Vocational Education</b>	313,099	172,175	416,231	228,889
✓	<b>Gifted Education</b>	305,071	167,761	316,336	173,955
✓	<b>Special Education</b>	2,031,131	1,116,933	2,663,881	1,464,887
✓	<b>Prevention, Intervention &amp; Remediation</b>	192,676	105,954	199,791	109,867
✓	<b>VRS Retirement (Includes RHCC)</b>	1,189,913	658,237	1,567,494	861,976
✓	<b>Social Security</b>	1,419,943	787,538	1,684,115	926,107
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	83,093	45,693	71,751	39,456
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	84,586	N/A1	99,051	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		582,724	320,444
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>46,467,812</b>	<b>20,403,108</b>	<b>51,004,377</b>	<b>22,126,649</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,902,278	1,046,076	2,005,569	1,102,877
	<b>At-Risk</b>	75,449	41,490	77,478	42,606
	<b>K-3 Primary Class Size Reduction</b>	129,832	71,396	143,614	78,974
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	53,627	29,490	70,385	38,705
	School Construction Grants Program <sup>4</sup>	267,685	94,975	267,663	94,967
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	27,566	15,159	27,566	15,159
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>3,016,154</b>	<b>1,407,385</b>	<b>3,151,992</b>	<b>1,482,088</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,392	N/A1	48,350	N/A1
	Special Education - Homebound <sup>7</sup>	24,092	N/A1	26,278	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	291,976	N/A1	336,350	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,712	N/A1
	Foster Care <sup>7</sup>	35,613	N/A1	38,951	N/A1
	Alternative Education <sup>5,6</sup>	122,202	N/A1	124,859	N/A1
	Electronic Classroom <sup>7</sup>	25,000	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	54,920	N/A1	56,615	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,451	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>594,195</b>	<b>0</b>	<b>639,565</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>50,078,161</b>	<b>21,810,493</b>	<b>54,795,934</b>	<b>23,608,736</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	10,529.80	10,529.80	10,294.15	10,294.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	8,380,531	33,522,123	8,013,516	32,054,063
✓	<b>Textbooks</b>	132,928	531,713	129,953	519,813
	Sales Tax	9,672,315	N/A1	10,764,934	N/A1
✓	<b>Vocational Education</b>	174,795	699,179	201,765	807,061
✓	<b>Gifted Education</b>	88,450	353,801	86,471	345,883
✓	<b>Special Education</b>	1,185,656	4,742,623	1,334,122	5,336,487
✓	<b>Prevention, Intervention &amp; Remediation</b>	334,848	1,339,391	327,354	1,309,416
✓	<b>VRS Retirement (Includes RHCC)</b>	386,326	1,545,302	473,759	1,895,034
✓	<b>Social Security</b>	461,555	1,846,220	508,022	2,032,090
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	418,401	1,673,604	398,926	1,595,704
	<b>Enrollment Loss</b>	48,734	N/A1	55,001	N/A1
	Remedial Summer School <sup>7</sup>	175,028	N/A1	149,188	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		177,059	708,236
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>21,459,567</b>	<b>46,253,956</b>	<b>22,620,070</b>	<b>46,603,788</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	499,007	1,996,029	496,013	1,984,053
	<b>At-Risk</b>	324,211	1,296,844	333,386	1,333,544
	<b>K-3 Primary Class Size Reduction</b>	387,626	1,550,504	364,454	1,457,816
	At-Risk Four-Year-Olds	196,560	786,240	208,440	833,760
	Early Reading Intervention	57,060	228,240	46,219	184,876
	School Construction Grants Program <sup>4</sup>	145,132	116,106	143,983	115,186
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	35,768	143,072	35,165	140,660
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,142,798</b>	<b>6,210,235</b>	<b>2,125,094</b>	<b>6,143,096</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	64,808	N/A1	72,839	N/A1
	Special Education - Homebound <sup>7</sup>	15,948	N/A1	11,500	N/A1
	State-Operated Programs <sup>6</sup>	605,580	N/A1	768,793	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	3,350	N/A1
	Adult Education <sup>6</sup>	24,028	N/A1	63,349	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	57,184	N/A1	55,505	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		5,840	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>767,547</b>	<b>0</b>	<b>981,176</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>24,369,912</b>	<b>52,464,190</b>	<b>25,726,340</b>	<b>52,746,884</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.



## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,295.43	2,295.43	2,305.70	2,305.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,606,708	3,013,692	5,699,480	3,063,558
✓	<b>Textbooks</b>	94,235	50,653	94,656	50,879
	Sales Tax	1,947,762	N/A1	2,214,399	N/A1
✓	<b>Vocational Education</b>	153,774	82,656	157,461	84,638
✓	<b>Gifted Education</b>	56,732	30,494	56,986	30,631
✓	<b>Special Education</b>	1,070,444	575,380	1,085,730	583,597
✓	<b>Prevention, Intervention &amp; Remediation</b>	219,463	117,965	221,945	119,299
✓	<b>VRS Retirement (Includes RHCC)</b>	273,790	148,104	345,934	185,945
✓	<b>Social Security</b>	327,235	177,515	370,786	199,303
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,315	4,469	8,491	4,564
	<b>Enrollment Loss</b>	49,353	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	45,970	N/A1	28,175	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		122,969	66,098
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,853,781</b>	<b>4,200,928</b>	<b>10,407,012</b>	<b>4,388,511</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	353,754	190,148	361,290	194,199
	<b>At-Risk</b>	203,627	109,453	220,948	118,763
	<b>K-3 Primary Class Size Reduction</b>	158,721	85,315	160,808	86,437
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	25,340	13,621	23,651	12,713
	School Construction Grants Program <sup>4</sup>	131,784	46,072	131,181	45,861
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,315	13,070	24,315	13,070
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,163,400</b>	<b>504,078</b>	<b>1,188,052</b>	<b>517,442</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,887	N/A1	28,654	N/A1
	Special Education - Homebound <sup>7</sup>	17,991	N/A1	18,541	N/A1
	State-Operated Programs <sup>6</sup>	600,295	N/A1	653,098	N/A1
	Regional Tuition <sup>5,7</sup>	113,546	N/A1	142,213	N/A1
	Special Education in Jails <sup>7</sup>	3,248	N/A1	12,339	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	66,046	N/A1	49,050	N/A1
	Alternative Education <sup>5,6</sup>	80,368	N/A1	81,248	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,579	N/A1	14,442	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,160	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>921,961</b>	<b>0</b>	<b>1,000,746</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,939,142</b>	<b>4,705,006</b>	<b>12,595,810</b>	<b>4,905,953</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,124.27	1,124.27	1,120.40	1,120.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2322		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,611,961	1,092,338	3,732,929	1,128,922
✓	<b>Textbooks</b>	54,486	16,478	54,299	16,421
	Sales Tax	890,069	N/A1	967,591	N/A1
✓	<b>Vocational Education</b>	140,704	42,552	140,220	42,406
✓	<b>Gifted Education</b>	32,802	9,920	32,689	9,886
✓	<b>Special Education</b>	676,760	204,668	665,828	201,361
✓	<b>Prevention, Intervention &amp; Remediation</b>	83,732	25,322	85,164	25,756
✓	<b>VRS Retirement (Includes RHCC)</b>	168,172	50,932	211,527	63,970
✓	<b>Social Security</b>	199,516	60,462	226,732	68,569
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	2,545	770	1,856	561
	<b>Enrollment Loss</b>	0	N/A1	9,027	N/A1
	Remedial Summer School <sup>7</sup>	3,501	N/A1	40,263	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		76,562	23,154
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>5,864,248</b>	<b>1,503,442</b>	<b>6,244,687</b>	<b>1,581,006</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	204,539	61,857	207,250	62,677
	<b>At-Risk</b>	61,687	18,656	67,076	20,285
	<b>K-3 Primary Class Size Reduction</b>	76,884	23,251	73,303	22,168
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,960	4,222	9,971	3,015
	School Construction Grants Program <sup>4</sup>	117,784	27,349	118,024	27,405
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	8,201	2,480	10,195	3,083
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>644,914</b>	<b>168,616</b>	<b>647,678</b>	<b>169,435</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	15,117	N/A1	16,340	N/A1
	Special Education - Homebound <sup>7</sup>	3,975	N/A1	2,252	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,037	N/A1	5,571	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>25,129</b>	<b>0</b>	<b>24,163</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>6,534,291</b>	<b>1,672,057</b>	<b>6,916,528</b>	<b>1,750,440</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	4,167.85	4,167.85	4,115.75	4,115.75
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6111		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,861,647	9,210,730	5,752,967	9,039,955
✓	<b>Textbooks</b>	102,310	160,765	101,031	158,755
	Sales Tax	4,633,208	N/A1	5,049,108	N/A1
✓	<b>Vocational Education</b>	58,352	91,691	62,424	98,090
✓	<b>Gifted Education</b>	63,214	99,332	62,424	98,090
✓	<b>Special Education</b>	1,288,596	2,024,843	1,330,111	2,090,077
✓	<b>Prevention, Intervention &amp; Remediation</b>	267,445	420,250	262,501	412,482
✓	<b>VRS Retirement (Includes RHCC)</b>	297,136	462,984	366,460	575,839
✓	<b>Social Security</b>	355,024	551,103	394,656	620,145
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	69,419	109,082	84,429	132,668
	<b>Enrollment Loss</b>	8,483	N/A1	21,850	N/A1
	Remedial Summer School <sup>7</sup>	43,152	N/A1	65,467	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		134,452	211,272
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>13,047,986</b>	<b>13,130,779</b>	<b>13,687,880</b>	<b>13,437,374</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	384,067	603,505	385,620	605,946
	<b>At-Risk</b>	223,077	350,533	234,419	368,355
	<b>K-3 Primary Class Size Reduction</b>	289,490	454,892	277,535	436,106
	At-Risk Four-Year-Olds	168,005	263,996	201,606	316,795
	Early Reading Intervention	0	0	0	0
	School Construction Grants Program <sup>4</sup>	134,243	82,036	133,854	81,798
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	23,800	37,398	24,923	39,163
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,574,399</b>	<b>1,854,359</b>	<b>1,609,674</b>	<b>1,910,163</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,925	N/A1	31,284	N/A1
	Special Education - Homebound <sup>7</sup>	14,146	N/A1	12,526	N/A1
	State-Operated Programs <sup>6</sup>	2,154,392	N/A1	2,154,326	N/A1
	Regional Tuition <sup>5,7</sup>	590,687	N/A1	450,070	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	9,345	N/A1	9,595	N/A1
	Foster Care <sup>7</sup>	210,802	N/A1	258,296	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	19,969	N/A1	19,923	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,195	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>3,028,266</b>	<b>0</b>	<b>2,938,214</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>17,650,651</b>	<b>14,985,139</b>	<b>18,235,769</b>	<b>15,347,537</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,876.39	2,876.39	2,868.20	2,868.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4721		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,633,014	5,037,594	5,581,351	4,991,392
✓	<b>Textbooks</b>	95,844	85,713	95,571	85,469
	Sales Tax	2,296,170	N/A1	2,598,032	N/A1
✓	<b>Vocational Education</b>	113,884	101,846	131,729	117,805
✓	<b>Gifted Education</b>	59,219	52,960	59,051	52,809
✓	<b>Special Education</b>	745,558	666,751	846,395	756,929
✓	<b>Prevention, Intervention &amp; Remediation</b>	72,885	65,181	74,192	66,350
✓	<b>VRS Retirement (Includes RHCC)</b>	252,608	226,068	318,532	284,863
✓	<b>Social Security</b>	301,113	269,564	341,759	305,634
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	62,987	56,329	26,801	23,968
	<b>Enrollment Loss</b>	0	N/A1	7,174	N/A1
	Remedial Summer School <sup>7</sup>	30,090	N/A1	35,306	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		113,559	101,556
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,663,372</b>	<b>6,562,007</b>	<b>10,229,452</b>	<b>6,786,774</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	359,796	321,765	364,782	326,224
	<b>At-Risk</b>	35,848	32,058	37,432	33,475
	<b>K-3 Primary Class Size Reduction</b>	79,288	70,907	73,718	65,926
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,310	20,846	21,939	19,620
	School Construction Grants Program <sup>4</sup>	131,027	61,858	131,703	62,177
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	8,458	7,564	8,458	7,564
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>825,586</b>	<b>550,999</b>	<b>825,891</b>	<b>550,986</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	34,334	N/A1	37,408	N/A1
	Special Education - Homebound <sup>7</sup>	9,020	N/A1	8,223	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,075	N/A1
	Foster Care <sup>7</sup>	43,935	N/A1	31,143	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,305	N/A1	9,630	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,619	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>96,594</b>	<b>0</b>	<b>91,098</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,585,552</b>	<b>7,113,005</b>	<b>11,146,441</b>	<b>7,337,761</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	830.50	830.50	825.50	825.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3221		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,146,486	1,019,890	2,210,191	1,050,159
✓	<b>Textbooks</b>	35,536	16,885	35,322	16,783
	Sales Tax	695,431	N/A1	681,413	N/A1
✓	<b>Vocational Education</b>	66,433	31,565	71,070	33,768
✓	<b>Gifted Education</b>	21,957	10,433	21,825	10,370
✓	<b>Special Education</b>	481,359	228,715	509,801	242,229
✓	<b>Prevention, Intervention &amp; Remediation</b>	69,248	32,903	68,832	32,705
✓	<b>VRS Retirement (Includes RHCC)</b>	109,224	52,147	134,735	64,018
✓	<b>Social Security</b>	130,113	62,254	144,631	68,721
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	656	312
	<b>Enrollment Loss</b>	80,374	N/A1	9,362	N/A1
	Remedial Summer School <sup>7</sup>	20,351	N/A1	11,850	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		48,126	22,867
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,856,512</b>	<b>1,454,791</b>	<b>3,947,814</b>	<b>1,541,931</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	133,401	63,385	134,820	64,059
	<b>At-Risk</b>	49,675	23,603	53,019	25,192
	<b>K-3 Primary Class Size Reduction</b>	68,033	32,325	66,431	31,564
	At-Risk Four-Year-Olds	51,249	24,351	40,267	19,133
	Early Reading Intervention	12,325	5,856	12,325	5,856
	School Construction Grants Program <sup>4</sup>	112,613	36,273	111,758	35,997
	ISAEP	0	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>555,296</b>	<b>211,392</b>	<b>554,479</b>	<b>207,401</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,299	N/A1	12,514	N/A1
	Special Education - Homebound <sup>7</sup>	10,013	N/A1	12,111	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,139	N/A1	8,317	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	4,178	N/A1	4,092	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,228	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>34,629</b>	<b>0</b>	<b>38,261</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,446,438</b>	<b>1,666,184</b>	<b>4,540,554</b>	<b>1,749,332</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	7,026.97	7,026.97	6,857.00	6,857.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2741		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	17,443,728	6,586,756	17,381,269	6,563,171
✓	<b>Textbooks</b>	321,967	121,575	314,180	118,634
	Sales Tax	7,106,007	N/A1	7,350,908	N/A1
✓	<b>Vocational Education</b>	311,153	117,492	318,560	120,288
✓	<b>Gifted Education</b>	193,833	73,191	189,145	71,421
✓	<b>Special Education</b>	2,642,253	997,715	2,662,961	1,005,534
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,111,991	419,888	1,080,117	407,852
✓	<b>VRS Retirement (Includes RHCC)</b>	848,281	321,906	1,048,702	395,990
✓	<b>Social Security</b>	1,010,662	384,362	1,125,312	424,918
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	95,892	36,209	108,453	40,952
	<b>Enrollment Loss</b>	155,433	N/A1	301,606	N/A1
	Remedial Summer School <sup>7</sup>	364,663	N/A1	407,143	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		383,267	144,722
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>31,605,863</b>	<b>9,059,094</b>	<b>32,671,623</b>	<b>9,293,483</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,208,652	456,387	1,199,178	452,810
	<b>At-Risk</b>	1,123,573	424,261	1,178,468	444,990
	<b>K-3 Primary Class Size Reduction</b>	1,101,456	415,910	1,111,689	419,774
	At-Risk Four-Year-Olds	388,066	146,534	411,585	155,415
	Early Reading Intervention	122,554	46,276	128,211	48,413
	School Construction Grants Program <sup>4</sup>	208,595	57,176	206,533	56,611
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	110,435	41,700	106,557	40,236
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,778,907</b>	<b>1,686,645</b>	<b>4,857,797</b>	<b>1,716,648</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,187	N/A1	33,700	N/A1
	Special Education - Homebound <sup>7</sup>	75,968	N/A1	85,474	N/A1
	State-Operated Programs <sup>6</sup>	629,895	N/A1	850,581	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	15,187	N/A1	20,635	N/A1
	Adult Education <sup>6</sup>	18,319	N/A1	20,442	N/A1
	Foster Care <sup>7</sup>	10,941	N/A1	22,031	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	48,202	N/A1	46,368	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,268	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>826,700</b>	<b>0</b>	<b>1,083,498</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>37,211,469</b>	<b>10,745,739</b>	<b>38,612,918</b>	<b>11,010,131</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,864.89	1,863.89	1,862.70	1,862.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,579,905	6,319,619	1,563,243	6,252,973
✓	<b>Textbooks</b>	23,530	94,119	23,515	94,059
	Sales Tax	1,552,253	N/A1	1,758,061	N/A1
✓	<b>Vocational Education</b>	5,595	22,379	6,706	26,823
✓	<b>Gifted Education</b>	15,657	62,627	15,647	62,587
✓	<b>Special Education</b>	222,295	889,179	265,994	1,063,974
✓	<b>Prevention, Intervention &amp; Remediation</b>	6,714	26,854	6,706	26,823
✓	<b>VRS Retirement (Includes RHCC)</b>	68,316	273,263	86,340	345,360
✓	<b>Social Security</b>	81,592	326,368	92,891	371,564
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	29,044	116,176	30,297	121,188
	<b>Enrollment Loss</b>	0	N/A1	299	N/A1
	Remedial Summer School <sup>7</sup>	15,428	N/A1	15,504	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		32,038	128,152
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>3,600,329</b>	<b>8,130,583</b>	<b>3,897,241</b>	<b>8,493,503</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	88,330	353,319	89,752	359,009
	<b>At-Risk</b>	2,364	9,456	2,192	8,768
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,282	9,128	1,712	6,848
	School Construction Grants Program <sup>4</sup>	107,778	86,222	107,790	86,232
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>362,613</b>	<b>488,925</b>	<b>363,305</b>	<b>491,657</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,080	N/A1	4,559	N/A1
	Special Education - Homebound <sup>7</sup>	3,019	N/A1	3,630	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,529	N/A1	1,637	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,119	N/A1	6,346	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>14,747</b>	<b>0</b>	<b>16,172</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>3,977,689</b>	<b>8,619,508</b>	<b>4,276,719</b>	<b>8,985,160</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,418.43	2,418.43	2,438.15	2,438.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7005		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,724,775	6,372,970	2,677,572	6,262,569
✓	<b>Textbooks</b>	45,719	106,932	46,092	107,804
	Sales Tax	2,014,950	N/A1	2,326,550	N/A1
✓	<b>Vocational Education</b>	32,594	76,235	39,432	92,228
✓	<b>Gifted Education</b>	28,248	66,070	28,479	66,609
✓	<b>Special Education</b>	391,133	914,820	459,312	1,074,284
✓	<b>Prevention, Intervention &amp; Remediation</b>	102,853	240,564	101,501	237,401
✓	<b>VRS Retirement (Includes RHCC)</b>	121,702	284,696	153,566	359,176
✓	<b>Social Security</b>	145,228	339,752	164,749	385,332
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	38,146	89,220	42,140	98,561
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	48,711	N/A1	54,060	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		56,227	131,509
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>5,694,059</b>	<b>8,491,260</b>	<b>6,149,680</b>	<b>8,815,474</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	171,628	401,420	175,926	411,473
	<b>At-Risk</b>	104,671	244,815	110,738	259,005
	<b>K-3 Primary Class Size Reduction</b>	137,817	322,340	134,117	313,686
	At-Risk Four-Year-Olds	14,556	34,045	16,173	37,827
	Early Reading Intervention	14,781	34,571	14,781	34,571
	School Construction Grants Program <sup>4</sup>	115,030	80,579	115,121	80,642
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	12,018	28,109	11,197	26,189
	Technology - VPSA <sup>5</sup>	128,000	25,600	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>714,218</b>	<b>1,171,478</b>	<b>747,770</b>	<b>1,194,193</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	9,719	N/A1	11,441	N/A1
	Special Education - Homebound <sup>7</sup>	4,783	N/A1	4,526	N/A1
	State-Operated Programs <sup>6</sup>	67,028	N/A1	81,787	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,770	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,632	N/A1	14,147	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,030	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>116,932</b>	<b>0</b>	<b>112,931</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>6,525,209</b>	<b>9,662,738</b>	<b>7,010,381</b>	<b>10,009,667</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,301.22	1,301.22	1,324.80	1,324.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3239		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,419,054	1,637,970	3,499,527	1,676,523
✓	<b>Textbooks</b>	55,530	26,603	56,536	27,085
	Sales Tax	849,202	N/A1	977,646	N/A1
✓	<b>Vocational Education</b>	79,178	37,932	92,257	44,198
✓	<b>Gifted Education</b>	33,431	16,016	34,036	16,306
✓	<b>Special Education</b>	405,566	194,295	468,450	224,421
✓	<b>Prevention, Intervention &amp; Remediation</b>	114,368	54,790	117,336	56,212
✓	<b>VRS Retirement (Includes RHCC)</b>	146,191	70,268	189,062	90,574
✓	<b>Social Security</b>	174,200	83,855	202,759	97,136
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	93,155	44,628	126,838	60,764
	<b>Enrollment Loss</b>	52,029	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	33,399	N/A1	43,162	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		68,969	33,041
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,455,303</b>	<b>2,166,356</b>	<b>5,876,578</b>	<b>2,326,260</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	208,457	99,866	215,791	103,379
	<b>At-Risk</b>	110,835	53,098	120,520	57,738
	<b>K-3 Primary Class Size Reduction</b>	130,296	62,421	131,486	62,991
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	22,829	10,937	17,561	8,413
	School Construction Grants Program <sup>4</sup>	118,898	38,511	118,379	38,343
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,444	6,920	14,444	6,920
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>741,618</b>	<b>297,352</b>	<b>754,040</b>	<b>303,384</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	4,282	N/A1	5,832	N/A1
	Special Education - Homebound <sup>7</sup>	25,691	N/A1	27,712	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	32,314	N/A1	33,337	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	3,228	N/A1	3,768	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,955	N/A1	9,478	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		208	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>75,470</b>	<b>0</b>	<b>80,336</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,272,391</b>	<b>2,463,709</b>	<b>6,710,954</b>	<b>2,629,644</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	22,563.23	22,563.23	22,486.20	22,486.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2521		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	60,911,875	20,532,001	60,542,530	20,407,503
✓	<b>Textbooks</b>	1,065,153	359,039	1,061,516	357,813
	Sales Tax	21,579,846	N/A1	23,475,879	N/A1
✓	<b>Vocational Education</b>	1,181,253	398,173	1,362,212	459,170
✓	<b>Gifted Education</b>	641,252	216,151	639,062	215,413
✓	<b>Special Education</b>	8,521,896	2,872,536	9,501,847	3,202,856
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,839,380	620,013	1,849,917	623,565
✓	<b>VRS Retirement (Includes RHCC)</b>	2,807,837	948,909	3,521,275	1,186,941
✓	<b>Social Security</b>	3,347,512	1,132,595	3,779,276	1,273,907
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	216,011	72,812	255,663	86,178
	<b>Enrollment Loss</b>	399,162	N/A1	145,161	N/A1
	Remedial Summer School <sup>7</sup>	694,590	N/A1	984,476	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,294,942	436,495
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>103,205,767</b>	<b>27,152,230</b>	<b>108,413,756</b>	<b>28,249,842</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	3,998,541	1,347,817	4,051,655	1,365,720
	<b>At-Risk</b>	1,520,070	512,381	1,607,541	541,865
	<b>K-3 Primary Class Size Reduction</b>	2,132,305	718,751	2,055,441	692,842
	At-Risk Four-Year-Olds	1,700,276	573,124	1,886,054	635,746
	Early Reading Intervention	293,332	98,876	287,504	96,911
	School Construction Grants Program <sup>4</sup>	458,051	115,475	452,430	114,058
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	233,717	78,781	223,459	75,323
	Technology - VPSA <sup>5</sup>	1,038,000	197,200	1,012,000	192,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>11,405,726</b>	<b>3,642,404</b>	<b>11,607,518</b>	<b>3,714,465</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	118,007	N/A1	132,617	N/A1
	Special Education - Homebound <sup>7</sup>	109,395	N/A1	110,824	N/A1
	State-Operated Programs <sup>6</sup>	143,387	N/A1	162,975	N/A1
	Regional Tuition <sup>5,7</sup>	844,269	N/A1	590,922	N/A1
	Special Education in Jails <sup>7</sup>	63,519	N/A1	26,843	N/A1
	Adult Education <sup>6</sup>	19,080	N/A1	21,194	N/A1
	Foster Care <sup>7</sup>	389,993	N/A1	413,376	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	134,004	N/A1	131,611	N/A1
	Academic Year Governor's School <sup>5</sup>	199,818	N/A1	190,479	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		105,319	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,021,471</b>	<b>0</b>	<b>1,886,158</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>116,632,964</b>	<b>30,794,634</b>	<b>121,907,432</b>	<b>31,964,307</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,134.72	4,134.72	4,277.70	4,277.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4804		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	8,207,789	7,588,572	8,547,955	7,903,075
✓	<b>Textbooks</b>	135,607	125,377	140,296	129,712
	Sales Tax	3,301,914	N/A1	3,658,438	N/A1
✓	<b>Vocational Education</b>	135,349	125,138	157,811	145,906
✓	<b>Gifted Education</b>	81,639	75,480	84,462	78,090
✓	<b>Special Education</b>	1,087,091	1,005,078	1,249,153	1,154,914
✓	<b>Prevention, Intervention &amp; Remediation</b>	255,660	236,372	260,055	240,436
✓	<b>VRS Retirement (Includes RHCC)</b>	351,656	328,446	459,416	424,756
✓	<b>Social Security</b>	417,080	391,344	493,145	455,940
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	591,433	546,814	661,242	611,356
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	134,660	N/A1	143,347	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		171,147	158,235
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>14,699,878</b>	<b>10,422,620</b>	<b>16,026,467</b>	<b>11,302,420</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	509,064	470,658	535,491	495,092
	<b>At-Risk</b>	249,922	231,067	274,737	254,010
	<b>K-3 Primary Class Size Reduction</b>	325,946	301,356	342,402	316,570
	At-Risk Four-Year-Olds	44,893	41,506	44,893	41,506
	Early Reading Intervention	86,375	79,859	72,879	67,381
	School Construction Grants Program <sup>4</sup>	144,228	69,287	144,860	69,591
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	31,874	29,469	31,950	29,540
	Technology - VPSA <sup>5</sup>	232,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,632,161</b>	<b>1,264,403</b>	<b>1,661,071</b>	<b>1,314,890</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	47,191	N/A1	51,446	N/A1
	Special Education - Homebound <sup>7</sup>	5,213	N/A1	4,943	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	203,024	N/A1	252,029	N/A1
	Special Education in Jails <sup>7</sup>	63,384	N/A1	6,472	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,205	N/A1
	Foster Care <sup>7</sup>	0	N/A1	51,219	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	24,877	N/A1	24,069	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,739	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>343,689</b>	<b>0</b>	<b>397,122</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>16,675,728</b>	<b>11,687,023</b>	<b>18,084,660</b>	<b>12,617,310</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,817.94	3,817.94	3,856.30	3,856.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2343		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	11,176,237	3,419,867	11,400,796	3,488,581
✓	<b>Textbooks</b>	184,525	56,464	186,379	57,031
	Sales Tax	3,229,877	N/A1	3,462,754	N/A1
✓	<b>Vocational Education</b>	306,957	93,927	357,285	109,327
✓	<b>Gifted Education</b>	114,013	34,887	115,158	35,238
✓	<b>Special Education</b>	1,467,547	449,061	1,656,503	506,881
✓	<b>Prevention, Intervention &amp; Remediation</b>	546,676	167,280	555,121	169,864
✓	<b>VRS Retirement (Includes RHCC)</b>	492,062	151,255	627,037	191,870
✓	<b>Social Security</b>	585,888	180,466	672,245	205,703
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	34,079	10,428	46,648	14,274
	<b>Enrollment Loss</b>	71,539	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	92,527	N/A1	93,400	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		239,174	73,186
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>18,301,927</b>	<b>4,563,635</b>	<b>19,412,500</b>	<b>4,851,955</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	692,700	211,962	711,381	217,679
	<b>At-Risk</b>	620,043	189,730	666,113	203,827
	<b>K-3 Primary Class Size Reduction</b>	639,465	195,673	678,949	207,755
	At-Risk Four-Year-Olds	95,100	29,100	111,639	34,161
	Early Reading Intervention	75,576	23,126	75,576	23,126
	School Construction Grants Program <sup>4</sup>	162,012	37,959	161,046	37,733
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,317	19,987	65,428	20,021
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>2,597,930</b>	<b>753,937</b>	<b>2,717,849</b>	<b>790,701</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,964	N/A1	10,610	N/A1
	Special Education - Homebound <sup>7</sup>	41,796	N/A1	49,603	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,684	N/A1
	Foster Care <sup>7</sup>	23,324	N/A1	6,875	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,330	N/A1	23,066	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,397	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>96,413</b>	<b>0</b>	<b>99,234</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>20,996,270</b>	<b>5,317,572</b>	<b>22,229,583</b>	<b>5,642,656</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,552.29	8,552.29	8,536.80	8,536.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3830		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	17,798,630	11,048,420	18,035,693	11,195,576
✓	<b>Textbooks</b>	333,069	206,751	332,466	206,377
	Sales Tax	9,125,113	N/A1	9,542,877	N/A1
✓	<b>Vocational Education</b>	221,624	137,572	247,559	153,671
✓	<b>Gifted Education</b>	200,517	124,470	200,154	124,245
✓	<b>Special Education</b>	2,633,104	1,634,488	2,902,230	1,801,547
✓	<b>Prevention, Intervention &amp; Remediation</b>	802,068	497,880	800,615	496,978
✓	<b>VRS Retirement (Includes RHCC)</b>	867,047	538,255	1,090,885	677,162
✓	<b>Social Security</b>	1,038,224	644,541	1,171,671	727,309
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	54,630	33,911	42,064	26,111
	<b>Enrollment Loss</b>	131,769	N/A1	14,728	N/A1
	Remedial Summer School <sup>7</sup>	125,905	N/A1	138,097	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		395,040	245,219
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>33,331,700</b>	<b>14,866,289</b>	<b>34,914,079</b>	<b>15,654,194</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,250,329	776,136	1,268,975	787,711
	<b>At-Risk</b>	763,911	474,194	813,820	505,175
	<b>K-3 Primary Class Size Reduction</b>	928,991	576,667	941,311	584,315
	At-Risk Four-Year-Olds	679,687	421,913	719,669	446,731
	Early Reading Intervention	78,527	48,745	86,540	53,719
	School Construction Grants Program <sup>4</sup>	212,757	81,486	210,209	80,510
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	90,571	56,222	92,264	57,272
	Technology - VPSA <sup>5</sup>	570,000	98,400	570,000	98,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,598,349</b>	<b>2,533,763</b>	<b>4,726,364</b>	<b>2,613,834</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	27,766	N/A1	31,856	N/A1
	Special Education - Homebound <sup>7</sup>	35,450	N/A1	30,743	N/A1
	State-Operated Programs <sup>6</sup>	380,789	N/A1	494,746	N/A1
	Regional Tuition <sup>5,7</sup>	265,590	N/A1	267,920	N/A1
	Special Education in Jails <sup>7</sup>	127,242	N/A1	138,022	N/A1
	Adult Education <sup>6</sup>	17,521	N/A1	19,175	N/A1
	Foster Care <sup>7</sup>	144,707	N/A1	201,622	N/A1
	Alternative Education <sup>5,6</sup>	199,972	N/A1	203,717	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	42,828	N/A1	44,907	N/A1
	Academic Year Governor's School <sup>5</sup>	208,181	N/A1	212,131	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		9,827	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,450,046</b>	<b>0</b>	<b>1,654,666</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>39,380,095</b>	<b>17,400,051</b>	<b>41,295,108</b>	<b>18,268,028</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,573.90	2,573.90	2,533.50	2,533.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,587,886	2,409,500	6,530,971	2,388,683
✓	<b>Textbooks</b>	118,957	43,508	117,089	42,825
	Sales Tax	2,415,308	N/A1	2,648,307	N/A1
✓	<b>Vocational Education</b>	222,384	81,336	235,589	86,166
✓	<b>Gifted Education</b>	73,500	26,882	72,346	26,460
✓	<b>Special Education</b>	891,422	326,035	916,384	335,165
✓	<b>Prevention, Intervention &amp; Remediation</b>	331,692	121,315	320,920	117,376
✓	<b>VRS Retirement (Includes RHCC)</b>	314,258	115,979	390,599	142,860
✓	<b>Social Security</b>	375,050	138,969	419,111	153,289
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	53,042	19,400	59,122	21,624
	<b>Enrollment Loss</b>	34,205	N/A1	72,915	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	40,066	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		142,837	52,242
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>11,417,704</b>	<b>3,282,925</b>	<b>11,966,256</b>	<b>3,366,690</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	446,559	163,328	446,914	163,457
	<b>At-Risk</b>	294,253	107,622	311,336	113,870
	<b>K-3 Primary Class Size Reduction</b>	318,597	116,526	300,274	109,824
	At-Risk Four-Year-Olds	158,155	57,845	185,832	67,968
	Early Reading Intervention	34,233	12,521	24,724	9,043
	School Construction Grants Program <sup>4</sup>	139,919	37,470	139,368	37,323
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	35,300	12,911	31,283	11,442
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,622,733</b>	<b>544,222</b>	<b>1,635,448</b>	<b>548,927</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,461	N/A1	9,849	N/A1
	Special Education - Homebound <sup>7</sup>	70,239	N/A1	87,268	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	83,236	N/A1	95,889	N/A1
	Special Education in Jails <sup>7</sup>	240	N/A1	2,020	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	8,156	N/A1	32,592	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,771	N/A1	14,029	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		2,949	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>184,102</b>	<b>0</b>	<b>244,597</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,224,539</b>	<b>3,827,147</b>	<b>13,846,301</b>	<b>3,915,617</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	30,827.07	30,827.07	30,850.00	30,850.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2598		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	80,932,723	28,406,270	80,338,893	28,197,844
✓	<b>Textbooks</b>	1,440,285	505,520	1,441,356	505,896
	Sales Tax	30,893,362	N/A1	33,465,813	N/A1
✓	<b>Vocational Education</b>	775,819	272,302	981,912	344,638
✓	<b>Gifted Education</b>	867,092	304,337	867,736	304,564
✓	<b>Special Education</b>	9,309,825	3,267,620	11,257,739	3,951,311
✓	<b>Prevention, Intervention &amp; Remediation</b>	3,399,912	1,193,322	3,402,440	1,194,210
✓	<b>VRS Retirement (Includes RHCC)</b>	3,598,911	1,265,859	4,557,289	1,599,545
✓	<b>Social Security</b>	4,280,558	1,507,065	4,880,751	1,713,076
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	256,894	90,166	333,915	117,200
	<b>Enrollment Loss</b>	973,116	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	1,167,295	N/A1	1,349,562	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,712,638	601,112
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>137,895,792</b>	<b>36,812,462</b>	<b>144,590,044</b>	<b>38,529,395</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	5,406,772	1,897,703	5,501,449	1,930,933
	<b>At-Risk</b>	3,208,648	1,126,191	3,390,366	1,189,972
	<b>K-3 Primary Class Size Reduction</b>	4,390,405	1,540,972	4,447,475	1,561,002
	At-Risk Four-Year-Olds	3,645,337	1,279,463	4,049,042	1,421,158
	Early Reading Intervention	347,990	122,140	361,448	126,863
	School Construction Grants Program <sup>4</sup>	587,898	152,736	576,548	149,787
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	407,386	142,987	391,359	137,362
	Technology - VPSA <sup>5</sup>	1,246,000	238,800	1,246,000	238,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>19,287,588</b>	<b>6,500,991</b>	<b>20,010,839</b>	<b>6,755,877</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	202,369	N/A1	222,452	N/A1
	Special Education - Homebound <sup>7</sup>	295,161	N/A1	321,221	N/A1
	State-Operated Programs <sup>6</sup>	822,870	N/A1	1,095,042	N/A1
	Regional Tuition <sup>5,7</sup>	2,336,579	N/A1	2,791,035	N/A1
	Special Education in Jails <sup>7</sup>	19,878	N/A1	14,867	N/A1
	Adult Education <sup>6</sup>	25,894	N/A1	28,077	N/A1
	Foster Care <sup>7</sup>	97,940	N/A1	111,377	N/A1
	Alternative Education <sup>5,6</sup>	590,107	N/A1	607,090	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	190,687	N/A1	186,671	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		20,785	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>4,581,485</b>	<b>0</b>	<b>5,398,616</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>161,764,865</b>	<b>43,313,453</b>	<b>169,999,499</b>	<b>45,285,272</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	33,707.86	33,707.86	33,342.20	33,342.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2632		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	87,607,001	31,295,009	86,895,828	31,040,963
✓	<b>Textbooks</b>	1,567,645	559,995	1,550,640	553,920
	Sales Tax	31,839,537	N/A1	33,903,588	N/A1
✓	<b>Vocational Education</b>	1,514,993	541,186	1,670,524	596,745
✓	<b>Gifted Education</b>	968,602	346,004	958,095	342,251
✓	<b>Special Education</b>	13,038,874	4,657,752	14,125,756	5,046,009
✓	<b>Prevention, Intervention &amp; Remediation</b>	4,867,846	1,738,894	4,888,740	1,746,358
✓	<b>VRS Retirement (Includes RHCC)</b>	4,138,674	1,479,366	5,146,456	1,838,419
✓	<b>Social Security</b>	4,938,598	1,765,806	5,523,772	1,973,204
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	155,940	55,705	202,350	72,284
	<b>Enrollment Loss</b>	586,070	N/A1	667,036	N/A1
	Remedial Summer School <sup>7</sup>	1,349,243	N/A1	1,214,291	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,891,623	675,726
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>152,573,023</b>	<b>42,439,718</b>	<b>158,638,699</b>	<b>43,885,879</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	5,884,879	2,102,199	5,918,569	2,114,234
	<b>At-Risk</b>	4,724,069	1,687,534	4,965,529	1,773,788
	<b>K-3 Primary Class Size Reduction</b>	5,777,055	2,063,682	5,810,298	2,075,557
	At-Risk Four-Year-Olds	4,893,826	1,748,175	5,442,889	1,944,311
	Early Reading Intervention	556,905	198,938	533,940	190,734
	School Construction Grants Program <sup>4</sup>	627,060	165,042	618,694	162,840
	ISAEP	62,869	N/A1	62,869	N/A1
	SOL Algebra Readiness	520,361	185,884	510,577	182,389
	Technology - VPSA <sup>5</sup>	1,506,000	290,800	1,532,000	290,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>24,553,024</b>	<b>8,442,253</b>	<b>25,395,365</b>	<b>8,734,653</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	181,431	N/A1	195,925	N/A1
	Special Education - Homebound <sup>7</sup>	204,020	N/A1	212,975	N/A1
	State-Operated Programs <sup>6</sup>	2,169,733	N/A1	3,042,179	N/A1
	Regional Tuition <sup>5,7</sup>	2,892,490	N/A1	3,604,841	N/A1
	Special Education in Jails <sup>7</sup>	145,627	N/A1	166,575	N/A1
	Adult Education <sup>6</sup>	0	N/A1	49,557	N/A1
	Foster Care <sup>7</sup>	180,579	N/A1	187,928	N/A1
	Alternative Education <sup>5,6</sup>	389,285	N/A1	398,715	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	219,935	N/A1	215,656	N/A1
	Academic Year Governor's School <sup>5</sup>	840,899	N/A1	846,221	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		30,281	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>7,223,999</b>	<b>0</b>	<b>8,950,853</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>184,350,046</b>	<b>50,881,971</b>	<b>192,984,917</b>	<b>52,620,532</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
119	NORTON CITY	715.13	715.13	709.55	709.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3411		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,779,995	921,470	1,797,576	930,571
✓	<b>Textbooks</b>	29,742	15,397	29,510	15,277
	Sales Tax	586,684	N/A1	653,569	N/A1
✓	<b>Vocational Education</b>	43,821	22,685	48,622	25,171
✓	<b>Gifted Education</b>	18,377	9,513	18,233	9,439
✓	<b>Special Education</b>	147,013	76,106	158,958	82,289
✓	<b>Prevention, Intervention &amp; Remediation</b>	67,852	35,126	68,258	35,336
✓	<b>VRS Retirement (Includes RHCC)</b>	74,589	38,636	91,957	47,604
✓	<b>Social Security</b>	89,267	46,251	99,095	51,299
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	0	0	0	0
	<b>Enrollment Loss</b>	0	N/A1	9,887	N/A1
	Remedial Summer School <sup>7</sup>	12,769	N/A1	13,521	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		35,064	18,152
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>2,850,109</b>	<b>1,165,184</b>	<b>3,024,250</b>	<b>1,215,138</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	111,650	57,799	112,636	58,309
	<b>At-Risk</b>	66,585	34,470	71,264	36,892
	<b>K-3 Primary Class Size Reduction</b>	46,875	24,266	44,895	23,241
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,134	2,658	5,134	2,658
	School Construction Grants Program <sup>4</sup>	109,544	37,365	109,837	37,465
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	8,846	4,579	8,846	4,579
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>458,493</b>	<b>181,538</b>	<b>462,471</b>	<b>183,545</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,319	N/A1	38,088	N/A1
	Special Education - Homebound <sup>7</sup>	4,578	N/A1	3,734	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	43,576	N/A1	49,620	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	4,277	N/A1	4,221	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		115	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>88,750</b>	<b>0</b>	<b>95,778</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>3,397,351</b>	<b>1,346,722</b>	<b>3,582,499</b>	<b>1,398,683</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	5,034.56	5,034.56	4,828.80	4,828.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2197		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	15,360,380	4,324,844	15,011,044	4,226,485
✓	<b>Textbooks</b>	247,965	69,817	237,831	66,963
	Sales Tax	3,921,845	N/A1	4,259,412	N/A1
✓	<b>Vocational Education</b>	514,630	144,898	508,668	143,220
✓	<b>Gifted Education</b>	157,139	44,244	150,717	42,435
✓	<b>Special Education</b>	2,416,009	680,248	2,343,642	659,872
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,363,179	383,814	1,322,537	372,371
✓	<b>VRS Retirement (Includes RHCC)</b>	698,043	196,534	859,034	241,868
✓	<b>Social Security</b>	831,728	234,170	921,606	259,486
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	23,276	6,554	19,996	5,630
	<b>Enrollment Loss</b>	332,179	N/A1	447,803	N/A1
	Remedial Summer School <sup>7</sup>	195,403	N/A1	149,147	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		324,040	91,236
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>26,061,776</b>	<b>6,085,122</b>	<b>26,555,477</b>	<b>6,109,567</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	930,851	262,089	907,766	255,589
	<b>At-Risk</b>	1,242,098	349,723	1,289,915	363,186
	<b>K-3 Primary Class Size Reduction</b>	1,034,288	291,212	968,602	272,718
	At-Risk Four-Year-Olds	598,334	168,466	653,111	183,889
	Early Reading Intervention	111,471	31,386	105,391	29,674
	School Construction Grants Program <sup>4</sup>	185,135	40,674	182,035	39,993
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	114,657	32,283	102,155	28,763
	Technology - VPSA <sup>5</sup>	362,000	62,000	310,000	56,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>4,602,410</b>	<b>1,237,833</b>	<b>4,542,551</b>	<b>1,230,612</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	70,625	N/A1	74,012	N/A1
	Special Education - Homebound <sup>7</sup>	28,081	N/A1	8,465	N/A1
	State-Operated Programs <sup>6</sup>	76,696	N/A1	81,787	N/A1
	Regional Tuition <sup>5,7</sup>	10,743	N/A1	23,098	N/A1
	Special Education in Jails <sup>7</sup>	84,970	N/A1	137,587	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,748	N/A1
	Foster Care <sup>7</sup>	1,953	N/A1	39,471	N/A1
	Alternative Education <sup>5,6</sup>	96,826	N/A1	98,006	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	30,064	N/A1	30,295	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		4,513	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>399,959</b>	<b>0</b>	<b>505,981</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>31,064,146</b>	<b>7,322,955</b>	<b>31,604,009</b>	<b>7,340,179</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	15,308.62	15,308.62	15,325.00	15,325.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2100		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	44,018,063	11,701,004	44,972,899	11,954,821
✓	<b>Textbooks</b>	763,361	202,919	764,178	203,136
	Sales Tax	12,526,770	N/A1	13,168,830	N/A1
✓	<b>Vocational Education</b>	1,015,880	270,044	1,113,821	296,079
✓	<b>Gifted Education</b>	471,659	125,378	472,163	125,512
✓	<b>Special Education</b>	6,192,031	1,645,983	6,695,033	1,779,692
✓	<b>Prevention, Intervention &amp; Remediation</b>	2,249,449	597,955	2,312,389	614,686
✓	<b>VRS Retirement (Includes RHCC)</b>	2,014,041	536,486	2,546,268	676,856
✓	<b>Social Security</b>	2,403,099	640,720	2,731,875	726,194
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	20,199	5,369	20,627	5,483
	<b>Enrollment Loss</b>	671,145	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	459,606	N/A1	328,119	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		932,220	247,805
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>72,805,303</b>	<b>15,725,858</b>	<b>76,058,422</b>	<b>16,630,264</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	2,865,629	761,749	2,916,758	775,341
	<b>At-Risk</b>	2,038,309	541,829	2,184,505	580,691
	<b>K-3 Primary Class Size Reduction</b>	2,437,762	648,013	2,706,432	719,431
	At-Risk Four-Year-Olds	1,710,666	454,734	1,898,370	504,630
	Early Reading Intervention	231,870	61,636	240,078	63,818
	School Construction Grants Program <sup>4</sup>	359,757	75,549	352,580	74,042
	ISAEP	39,293	N/A1	39,293	N/A1
	SOL Algebra Readiness	221,559	58,895	220,984	58,743
	Technology - VPSA <sup>5</sup>	726,000	145,200	674,000	134,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>10,630,845</b>	<b>2,747,606</b>	<b>11,233,000</b>	<b>2,911,496</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	84,750	N/A1	98,282	N/A1
	Special Education - Homebound <sup>7</sup>	42,091	N/A1	40,957	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	2,299,882	N/A1	2,591,454	N/A1
	Special Education in Jails <sup>7</sup>	13,866	N/A1	65,418	N/A1
	Adult Education <sup>6</sup>	28,633	N/A1	46,635	N/A1
	Foster Care <sup>7</sup>	119,643	N/A1	201,473	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	9,687	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	94,074	N/A1	88,060	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		22,661	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,692,626</b>	<b>0</b>	<b>3,154,939</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>86,128,773</b>	<b>18,473,464</b>	<b>90,446,361</b>	<b>19,541,760</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,529.54	1,513.35	1,526.70	1,510.54
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3019		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,910,668	1,691,206	3,949,213	1,707,875
✓	<b>Textbooks</b>	66,684	28,838	66,561	28,785
	Sales Tax	1,115,876	N/A1	1,215,870	N/A1
✓	<b>Vocational Education</b>	97,167	42,021	105,513	45,630
✓	<b>Gifted Education</b>	41,202	17,818	41,126	17,785
✓	<b>Special Education</b>	607,562	262,746	648,000	280,234
✓	<b>Prevention, Intervention &amp; Remediation</b>	75,812	32,786	75,671	32,725
✓	<b>VRS Retirement (Includes RHCC)</b>	182,882	79,518	228,770	98,933
✓	<b>Social Security</b>	217,945	94,997	246,086	106,422
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	5,619	2,430	3,375	1,460
	<b>Enrollment Loss</b>	0	N/A1	5,138	N/A1
	Remedial Summer School <sup>7</sup>	11,672	N/A1	12,468	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		81,197	35,114
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>6,333,089</b>	<b>2,252,360</b>	<b>6,678,988</b>	<b>2,354,962</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	250,330	108,258	254,052	109,867
	<b>At-Risk</b>	43,292	18,722	46,154	19,960
	<b>K-3 Primary Class Size Reduction</b>	141,857	61,347	142,813	61,761
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,199	11,762	0	0
	School Construction Grants Program <sup>4</sup>	122,387	36,949	122,305	36,924
	ISAEP	0	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>739,065</b>	<b>267,838</b>	<b>727,183</b>	<b>259,312</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	35,679	N/A1	37,355	N/A1
	Special Education - Homebound <sup>7</sup>	25,442	N/A1	31,210	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,511	N/A1	1,517	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,558	N/A1	7,684	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		580	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>70,190</b>	<b>0</b>	<b>78,346</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>7,142,344</b>	<b>2,520,198</b>	<b>7,484,517</b>	<b>2,614,274</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	23,489.19	23,489.19	23,222.90	23,222.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4265		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	47,427,223	35,270,638	46,747,797	34,765,363
✓	<b>Textbooks</b>	850,293	632,345	840,653	625,176
	Sales Tax	24,412,828	N/A1	27,030,675	N/A1
✓	<b>Vocational Education</b>	1,158,510	861,560	1,185,332	881,506
✓	<b>Gifted Education</b>	525,371	390,707	506,097	376,374
✓	<b>Special Education</b>	10,655,599	7,924,347	10,707,940	7,963,272
✓	<b>Prevention, Intervention &amp; Remediation</b>	3,529,415	2,624,752	3,489,403	2,594,997
✓	<b>VRS Retirement (Includes RHCC)</b>	2,496,661	1,864,269	3,092,297	2,299,676
✓	<b>Social Security</b>	2,969,919	2,221,655	3,326,872	2,474,125
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	236,784	176,091	311,955	231,994
	<b>Enrollment Loss</b>	352,439	N/A1	241,215	N/A1
	Remedial Summer School <sup>7</sup>	1,153,721	N/A1	1,071,126	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		1,118,740	831,984
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>95,768,763</b>	<b>51,966,365</b>	<b>99,670,102</b>	<b>53,044,466</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	3,191,965	2,373,798	3,208,653	2,386,208
	<b>At-Risk</b>	3,718,028	2,765,020	3,931,748	2,923,959
	<b>K-3 Primary Class Size Reduction</b>	3,991,833	2,968,643	4,130,833	3,072,014
	At-Risk Four-Year-Olds	2,477,520	1,842,480	2,731,466	2,031,334
	Early Reading Intervention	329,204	244,822	341,120	253,684
	School Construction Grants Program <sup>4</sup>	387,862	165,423	381,339	162,641
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	337,983	251,351	331,858	246,796
	Technology - VPSA <sup>5</sup>	1,584,000	306,400	1,558,000	301,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>16,065,547</b>	<b>10,917,937</b>	<b>16,662,169</b>	<b>11,377,837</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	403,311	N/A1	415,826	N/A1
	Special Education - Homebound <sup>7</sup>	266,560	N/A1	331,273	N/A1
	State-Operated Programs <sup>6</sup>	4,016,519	N/A1	4,022,525	N/A1
	Regional Tuition <sup>5,7</sup>	39,480	N/A1	80,356	N/A1
	Special Education in Jails <sup>7</sup>	147,404	N/A1	157,767	N/A1
	Adult Education <sup>6</sup>	35,426	N/A1	48,870	N/A1
	Foster Care <sup>7</sup>	220,348	N/A1	361,994	N/A1
	Alternative Education <sup>5,6</sup>	105,524	N/A1	108,101	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	131,596	N/A1	133,780	N/A1
	Academic Year Governor's School <sup>5</sup>	1,263,154	N/A1	1,313,971	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		45,231	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>6,629,323</b>	<b>0</b>	<b>7,019,694</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>118,463,633</b>	<b>62,884,302</b>	<b>123,351,965</b>	<b>64,422,303</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,729.85	12,729.85	12,426.00	12,426.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3765		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	30,900,975	18,659,530	30,272,717	18,280,157
✓	<b>Textbooks</b>	500,987	302,521	489,029	295,300
	Sales Tax	11,059,022	N/A1	12,272,397	N/A1
✓	<b>Vocational Education</b>	492,098	297,153	495,847	299,417
✓	<b>Gifted Education</b>	309,545	186,919	302,157	182,457
✓	<b>Special Education</b>	4,555,872	2,751,060	4,516,857	2,727,501
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,563,601	944,179	1,534,027	926,321
✓	<b>VRS Retirement (Includes RHCC)</b>	1,345,237	815,831	1,657,524	1,000,894
✓	<b>Social Security</b>	1,608,770	977,528	1,777,424	1,073,295
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	265,398	160,260	360,858	217,904
	<b>Enrollment Loss</b>	146,068	N/A1	333,076	N/A1
	Remedial Summer School <sup>7</sup>	330,754	N/A1	297,821	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		635,304	383,628
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>53,078,327</b>	<b>25,094,981</b>	<b>54,945,038</b>	<b>25,386,873</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	1,880,686	1,135,651	1,866,554	1,127,117
	<b>At-Risk</b>	1,732,203	1,045,989	1,813,621	1,095,154
	<b>K-3 Primary Class Size Reduction</b>	1,859,905	1,123,102	1,840,671	1,111,488
	At-Risk Four-Year-Olds	1,121,178	677,022	1,333,292	805,107
	Early Reading Intervention	171,665	103,660	187,860	113,439
	School Construction Grants Program <sup>4</sup>	268,589	101,124	265,762	100,059
	ISAEP	39,293	N/A1	39,293	N/A1
	SOL Algebra Readiness	176,210	106,404	171,261	103,416
	Technology - VPSA <sup>5</sup>	908,000	171,200	882,000	166,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>8,157,729</b>	<b>4,464,153</b>	<b>8,400,314</b>	<b>4,621,781</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,140	N/A1	60,426	N/A1
	Special Education - Homebound <sup>7</sup>	130,716	N/A1	156,916	N/A1
	State-Operated Programs <sup>6</sup>	526,144	N/A1	769,093	N/A1
	Regional Tuition <sup>5,7</sup>	1,210,312	N/A1	1,154,011	N/A1
	Special Education in Jails <sup>7</sup>	157,381	N/A1	167,533	N/A1
	Adult Education <sup>6</sup>	15,959	N/A1	23,039	N/A1
	Foster Care <sup>7</sup>	135,095	N/A1	247,987	N/A1
	Alternative Education <sup>5,6</sup>	156,406	N/A1	158,514	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	81,789	N/A1	80,344	N/A1
	Academic Year Governor's School <sup>5</sup>	290,222	N/A1	299,267	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		12,981	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,759,163</b>	<b>0</b>	<b>3,130,111</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>63,995,218</b>	<b>29,559,134</b>	<b>66,475,462</b>	<b>30,008,654</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,610.31	2,610.31	2,600.85	2,600.85
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3983		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	5,674,470	3,756,259	5,489,737	3,633,974
✓	<b>Textbooks</b>	99,138	65,625	98,778	65,387
	Sales Tax	2,756,790	N/A1	3,334,361	N/A1
✓	<b>Vocational Education</b>	97,379	64,460	111,110	73,550
✓	<b>Gifted Education</b>	59,684	39,508	61,032	40,401
✓	<b>Special Education</b>	835,570	553,112	931,134	616,372
✓	<b>Prevention, Intervention &amp; Remediation</b>	188,475	124,762	190,922	126,382
✓	<b>VRS Retirement (Includes RHCC)</b>	266,924	176,593	335,891	222,346
✓	<b>Social Security</b>	318,195	210,461	359,900	238,239
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	9,686	6,412	9,019	5,970
	<b>Enrollment Loss</b>	43,724	N/A1	8,983	N/A1
	Remedial Summer School <sup>7</sup>	71,338	N/A1	61,734	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		123,630	81,838
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>10,421,373</b>	<b>4,997,193</b>	<b>11,116,231</b>	<b>5,104,459</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	372,159	246,353	377,023	249,573
	<b>At-Risk</b>	145,835	96,537	155,549	102,967
	<b>K-3 Primary Class Size Reduction</b>	202,847	134,276	211,695	140,133
	At-Risk Four-Year-Olds	103,974	68,826	103,974	68,826
	Early Reading Intervention	26,569	17,588	32,820	21,725
	School Construction Grants Program <sup>4</sup>	133,592	53,210	132,810	52,898
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,843	13,797	20,931	13,855
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,253,536</b>	<b>671,787</b>	<b>1,282,519</b>	<b>691,179</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,945	N/A1	28,544	N/A1
	Special Education - Homebound <sup>7</sup>	28,542	N/A1	33,662	N/A1
	State-Operated Programs <sup>6</sup>	1,585,217	N/A1	2,116,781	N/A1
	Regional Tuition <sup>5,7</sup>	237,694	N/A1	332,607	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	102,403	N/A1	97,236	N/A1
	Alternative Education <sup>5,6</sup>	288,634	N/A1	292,691	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	16,063	N/A1	15,256	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,597	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>2,284,498</b>	<b>0</b>	<b>2,918,374</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,959,407</b>	<b>5,668,980</b>	<b>15,317,123</b>	<b>5,795,638</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,297.14	13,297.14	13,359.50	13,359.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3012		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	34,745,065	14,975,978	34,260,180	14,766,981
✓	<b>Textbooks</b>	586,514	252,802	589,264	253,987
	Sales Tax	11,552,196	N/A1	13,588,815	N/A1
✓	<b>Vocational Education</b>	455,310	196,250	541,466	233,385
✓	<b>Gifted Education</b>	353,098	152,194	354,754	152,907
✓	<b>Special Education</b>	3,772,570	1,626,070	4,387,741	1,891,224
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,245,134	536,683	1,297,651	559,320
✓	<b>VRS Retirement (Includes RHCC)</b>	1,469,862	633,647	1,853,306	798,821
✓	<b>Social Security</b>	1,750,167	754,538	1,994,802	859,809
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	10,257	4,421	24,665	10,631
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	373,089	N/A1	331,133	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		700,171	301,791
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>56,313,262</b>	<b>19,132,583</b>	<b>59,923,948</b>	<b>19,828,857</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	2,201,750	949,008	2,249,137	969,434
	<b>At-Risk</b>	904,321	389,785	964,483	415,716
	<b>K-3 Primary Class Size Reduction</b>	1,130,238	487,160	1,141,949	492,208
	At-Risk Four-Year-Olds	656,592	283,007	728,289	313,910
	Early Reading Intervention	141,575	61,022	114,349	49,287
	School Construction Grants Program <sup>4</sup>	290,471	87,490	294,061	88,571
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	132,537	57,127	136,167	58,691
	Technology - VPSA <sup>5</sup>	570,000	108,800	596,000	114,000
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>6,051,060</b>	<b>2,423,400</b>	<b>6,248,011</b>	<b>2,501,818</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	104,078	N/A1	113,985	N/A1
	Special Education - Homebound <sup>7</sup>	33,619	N/A1	35,562	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	943,006	N/A1	1,020,552	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	7,522	N/A1	0	N/A1
	Foster Care <sup>7</sup>	99,861	N/A1	101,551	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	66,383	N/A1	67,355	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		8,352	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,254,469</b>	<b>0</b>	<b>1,347,357</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>63,618,791</b>	<b>21,555,983</b>	<b>67,519,316</b>	<b>22,330,675</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.



## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	74,090.82	74,090.82	73,114.30	73,114.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3353		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	181,785,490	91,699,526	176,795,935	89,182,604
✓	<b>Textbooks</b>	3,108,544	1,568,068	3,067,574	1,547,401
	Sales Tax	64,813,652	N/A1	72,686,898	N/A1
✓	<b>Vocational Education</b>	2,314,664	1,167,605	2,818,746	1,421,883
✓	<b>Gifted Education</b>	1,920,678	968,863	1,895,364	956,094
✓	<b>Special Education</b>	17,532,347	8,843,984	21,091,999	10,639,608
✓	<b>Prevention, Intervention &amp; Remediation</b>	3,102,634	1,565,087	3,061,742	1,544,459
✓	<b>VRS Retirement (Includes RHCC)</b>	7,625,380	3,850,289	9,550,273	4,817,521
✓	<b>Social Security</b>	9,090,602	4,592,124	10,240,167	5,165,530
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	508,906	256,712	565,645	285,333
	<b>Enrollment Loss</b>	828,922	N/A1	1,652,852	N/A1
	Remedial Summer School <sup>7</sup>	1,019,942	N/A1	990,137	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		3,596,332	1,814,127
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>293,651,761</b>	<b>114,512,257</b>	<b>308,013,664</b>	<b>117,374,560</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	11,669,353	5,886,466	11,708,489	5,906,208
	<b>At-Risk</b>	1,873,100	944,863	1,956,685	987,026
	<b>K-3 Primary Class Size Reduction</b>	3,414,814	1,722,562	3,453,093	1,741,872
	At-Risk Four-Year-Olds	2,526,924	1,274,677	2,526,924	1,274,677
	Early Reading Intervention	725,127	365,782	721,674	364,040
	School Construction Grants Program <sup>4</sup>	1,150,063	385,616	1,128,533	378,397
	ISAEP	62,869	N/A1	62,869	N/A1
	SOL Algebra Readiness	418,791	211,254	406,705	205,157
	Technology - VPSA <sup>5</sup>	2,286,000	457,200	2,312,000	462,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>24,127,041</b>	<b>11,248,420</b>	<b>24,276,972</b>	<b>11,319,777</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	225,976	N/A1	260,936	N/A1
	Special Education - Homebound <sup>7</sup>	134,545	N/A1	127,478	N/A1
	State-Operated Programs <sup>6</sup>	744,766	N/A1	768,793	N/A1
	Regional Tuition <sup>5,7</sup>	6,715,402	N/A1	7,424,835	N/A1
	Special Education in Jails <sup>7</sup>	62,403	N/A1	159,405	N/A1
	Adult Education <sup>6</sup>	58,568	N/A1	59,977	N/A1
	Foster Care <sup>7</sup>	381,615	N/A1	312,164	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	328,977	N/A1	328,673	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		22,543	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>8,652,251</b>	<b>0</b>	<b>9,464,804</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>326,431,054</b>	<b>125,760,677</b>	<b>341,755,440</b>	<b>128,694,337</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	2,935.95	2,935.95	2,981.60	2,981.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3349		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	7,518,166	3,785,647	7,595,316	3,824,495
✓	<b>Textbooks</b>	123,255	62,063	125,171	63,028
	Sales Tax	2,503,969	N/A1	2,951,501	N/A1
✓	<b>Vocational Education</b>	87,872	44,246	105,102	52,923
✓	<b>Gifted Education</b>	74,203	37,364	75,356	37,944
✓	<b>Special Education</b>	572,142	288,092	668,292	336,507
✓	<b>Prevention, Intervention &amp; Remediation</b>	240,182	120,940	245,900	123,819
✓	<b>VRS Retirement (Includes RHCC)</b>	292,704	148,477	376,224	189,441
✓	<b>Social Security</b>	348,508	177,367	404,090	203,473
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	52,905	26,639	61,744	31,090
	<b>Enrollment Loss</b>	12,044	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	75,063	N/A1	79,107	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		146,747	73,892
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,901,013</b>	<b>4,690,835</b>	<b>12,834,550</b>	<b>4,936,611</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	462,693	232,981	477,759	240,568
	<b>At-Risk</b>	194,751	98,064	211,542	106,518
	<b>K-3 Primary Class Size Reduction</b>	331,946	167,146	332,833	167,592
	At-Risk Four-Year-Olds	107,746	54,254	118,521	59,679
	Early Reading Intervention	32,823	16,527	29,368	14,788
	School Construction Grants Program <sup>4</sup>	141,138	47,267	140,788	47,150
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	24,864	12,520	26,591	13,389
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,517,678</b>	<b>669,959</b>	<b>1,559,119</b>	<b>690,885</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	32,980	N/A1	36,469	N/A1
	Special Education - Homebound <sup>7</sup>	13,684	N/A1	14,663	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	13,114	N/A1	12,944	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	16,141	N/A1	15,951	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		719	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>75,919</b>	<b>0</b>	<b>80,746</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,494,610</b>	<b>5,360,794</b>	<b>14,474,415</b>	<b>5,627,497</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	746.66	746.66	783.40	783.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	589,982	2,359,927	636,567	2,546,266
✓	<b>Textbooks</b>	9,426	37,703	9,890	39,559
	Sales Tax	649,716	N/A1	721,633	N/A1
✓	<b>Vocational Education</b>	8,064	32,256	10,184	40,737
✓	<b>Gifted Education</b>	5,824	23,296	6,111	24,442
✓	<b>Special Education</b>	61,972	247,890	76,617	306,466
✓	<b>Prevention, Intervention &amp; Remediation</b>	10,005	40,021	10,811	43,244
✓	<b>VRS Retirement (Includes RHCC)</b>	24,020	96,082	31,666	126,663
✓	<b>Social Security</b>	28,746	114,984	34,038	136,154
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	7,102	28,408	5,609	22,436
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	10,564	N/A1	9,424	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		12,064	48,256
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>1,405,421</b>	<b>2,980,566</b>	<b>1,564,614</b>	<b>3,334,223</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	35,384	141,536	37,747	150,989
	<b>At-Risk</b>	5,900	23,600	6,681	26,724
	<b>K-3 Primary Class Size Reduction</b>	15,091	60,364	17,488	69,952
	At-Risk Four-Year-Olds	3,240	12,960	3,240	12,960
	Early Reading Intervention	0	0	0	0
	School Construction Grants Program <sup>4</sup>	102,922	82,338	103,112	82,490
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	362,000	72,400	362,000	72,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>540,254</b>	<b>393,198</b>	<b>545,985</b>	<b>415,515</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	71,147	N/A1	77,032	N/A1
	Special Education - Homebound <sup>7</sup>	223	N/A1	288	N/A1
	State-Operated Programs <sup>6</sup>	811,971	N/A1	809,286	N/A1
	Regional Tuition <sup>5,7</sup>	26,263	N/A1	32,826	N/A1
	Special Education in Jails <sup>7</sup>	78,936	N/A1	84,847	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	25,722	N/A1	27,083	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,197	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,014,261</b>	<b>0</b>	<b>1,034,559</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>2,959,935</b>	<b>3,373,764</b>	<b>3,145,158</b>	<b>3,749,738</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,631.23	3,631.23	3,698.25	3,698.25
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5473		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,115,900	7,393,929	6,279,571	7,591,803
✓	<b>Textbooks</b>	103,760	125,443	105,675	127,758
	Sales Tax	2,925,106	N/A1	3,351,377	N/A1
✓	<b>Vocational Education</b>	121,645	147,065	133,936	161,924
✓	<b>Gifted Education</b>	64,110	77,507	65,294	78,938
✓	<b>Special Education</b>	823,572	995,673	894,022	1,080,844
✓	<b>Prevention, Intervention &amp; Remediation</b>	170,961	206,687	175,791	212,525
✓	<b>VRS Retirement (Includes RHCC)</b>	272,759	330,617	349,894	423,010
✓	<b>Social Security</b>	325,838	395,410	375,494	453,960
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	142,753	172,584	181,675	219,639
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	123,515	N/A1	132,116	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		128,913	155,852
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>11,189,919</b>	<b>9,844,915</b>	<b>12,173,758</b>	<b>10,506,254</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	389,512	470,908	403,348	487,635
	<b>At-Risk</b>	125,913	152,225	137,655	166,421
	<b>K-3 Primary Class Size Reduction</b>	198,517	240,001	195,111	235,883
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	32,924	39,804	38,803	46,912
	School Construction Grants Program <sup>4</sup>	133,949	73,310	134,335	73,522
	ISAEP	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,583	24,884	20,583	24,884
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,123,115</b>	<b>1,042,332</b>	<b>1,151,552</b>	<b>1,076,456</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,257	N/A1	18,879	N/A1
	Special Education - Homebound <sup>7</sup>	15,864	N/A1	21,854	N/A1
	State-Operated Programs <sup>6</sup>	78,158	N/A1	81,787	N/A1
	Regional Tuition <sup>5,7</sup>	585,178	N/A1	614,393	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	178,339	N/A1	167,256	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	305	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,128	N/A1	21,306	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,618	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>895,229</b>	<b>0</b>	<b>927,093</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>13,208,263</b>	<b>10,887,247</b>	<b>14,252,403</b>	<b>11,582,709</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,724.93	2,724.93	2,666.90	2,666.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,281,741	9,126,963	2,197,733	8,790,934
✓	<b>Textbooks</b>	34,400	137,598	33,667	134,668
	Sales Tax	2,472,106	N/A1	2,727,199	N/A1
✓	<b>Vocational Education</b>	16,895	67,578	21,869	87,474
✓	<b>Gifted Education</b>	22,889	91,558	22,402	89,608
✓	<b>Special Education</b>	219,085	876,339	269,357	1,077,428
✓	<b>Prevention, Intervention &amp; Remediation</b>	27,794	111,177	27,736	110,943
✓	<b>VRS Retirement (Includes RHCC)</b>	92,542	370,170	114,091	456,361
✓	<b>Social Security</b>	110,699	442,793	122,342	489,365
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	98,916	395,664	99,019	396,076
	<b>Enrollment Loss</b>	0	N/A1	14,346	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		43,737	174,948
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>5,377,067</b>	<b>11,619,840</b>	<b>5,693,498</b>	<b>11,807,805</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	129,135	516,538	128,502	514,008
	<b>At-Risk</b>	12,757	51,027	12,630	50,520
	<b>K-3 Primary Class Size Reduction</b>	1,953	7,812	1,821	7,284
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,124	52,496	12,553	50,212
	School Construction Grants Program <sup>4</sup>	111,414	89,131	111,382	89,106
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,520	14,080	3,520	14,080
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>271,903</b>	<b>731,084</b>	<b>270,408</b>	<b>725,209</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>5,648,970</b>	<b>12,350,924</b>	<b>5,963,906</b>	<b>12,533,014</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,359.62	1,359.62	1,302.90	1,302.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3033		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	3,622,959	1,577,212	3,479,654	1,514,825
✓	<b>Textbooks</b>	59,790	26,029	57,296	24,943
	Sales Tax	1,082,629	N/A1	1,186,479	N/A1
✓	<b>Vocational Education</b>	104,197	45,361	103,481	45,049
✓	<b>Gifted Education</b>	35,995	15,670	34,494	15,016
✓	<b>Special Education</b>	806,107	350,929	790,633	344,193
✓	<b>Prevention, Intervention &amp; Remediation</b>	264,282	115,052	261,426	113,809
✓	<b>VRS Retirement (Includes RHCC)</b>	178,924	78,176	213,278	92,848
✓	<b>Social Security</b>	213,716	93,528	229,420	99,876
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,299	1,436	4,716	2,053
	<b>Enrollment Loss</b>	44,942	N/A1	106,048	N/A1
	Remedial Summer School <sup>7</sup>	121,254	N/A1	98,221	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		79,880	34,775
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>6,538,094</b>	<b>2,303,393</b>	<b>6,645,026</b>	<b>2,287,388</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	224,450	97,712	218,690	95,204
	<b>At-Risk</b>	276,584	120,408	284,100	123,680
	<b>K-3 Primary Class Size Reduction</b>	346,886	151,013	334,879	145,786
	At-Risk Four-Year-Olds	169,298	73,702	188,109	81,891
	Early Reading Intervention	16,286	7,090	18,096	7,878
	School Construction Grants Program <sup>4</sup>	120,264	36,476	119,778	36,329
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	26,147	11,383	24,235	10,550
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,315,774</b>	<b>523,382</b>	<b>1,323,746</b>	<b>526,917</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,047	N/A1	24,904	N/A1
	Special Education - Homebound <sup>7</sup>	4,584	N/A1	6,312	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	282,419	N/A1	346,609	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,044	N/A1
	Foster Care <sup>7</sup>	27,742	N/A1	22,710	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	8,073	N/A1	8,467	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		3,513	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>345,865</b>	<b>0</b>	<b>414,559</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,199,733</b>	<b>2,826,776</b>	<b>8,383,331</b>	<b>2,814,305</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	39,997.56	39,704.80	40,158.20	40,158.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3215		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	98,601,628	46,721,331	98,284,063	46,570,857
✓	<b>Textbooks</b>	1,700,434	805,733	1,719,852	814,934
	Sales Tax	34,619,185	N/A1	39,672,009	N/A1
✓	<b>Vocational Education</b>	2,116,791	1,003,019	2,561,250	1,213,621
✓	<b>Gifted Education</b>	1,023,709	485,074	1,035,399	490,613
✓	<b>Special Education</b>	11,560,935	5,478,026	13,732,659	6,507,074
✓	<b>Prevention, Intervention &amp; Remediation</b>	1,818,269	861,567	1,825,572	865,028
✓	<b>VRS Retirement (Includes RHCC)</b>	4,327,248	2,056,931	5,549,660	2,629,648
✓	<b>Social Security</b>	5,156,808	2,454,660	5,937,242	2,813,299
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	164,804	78,091	269,995	127,934
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	1,317,511	N/A1	1,342,005	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		2,043,550	968,314
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>162,407,322</b>	<b>59,944,431</b>	<b>173,973,256</b>	<b>63,001,322</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	6,383,363	3,024,689	6,564,429	3,110,485
	<b>At-Risk</b>	1,038,072	491,879	1,102,693	522,499
	<b>K-3 Primary Class Size Reduction</b>	1,782,902	844,809	1,890,465	895,777
	At-Risk Four-Year-Olds	879,336	416,664	879,336	416,664
	Early Reading Intervention	363,041	172,023	366,566	173,693
	School Construction Grants Program <sup>4</sup>	662,375	212,954	666,771	214,367
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	241,018	114,204	237,395	112,487
	Technology - VPSA <sup>5</sup>	1,246,000	249,200	1,246,000	249,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>12,643,259</b>	<b>5,526,422</b>	<b>13,000,807</b>	<b>5,695,172</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	171,807	N/A1	197,366	N/A1
	Special Education - Homebound <sup>7</sup>	158,174	N/A1	157,283	N/A1
	State-Operated Programs <sup>6</sup>	1,113,924	N/A1	1,176,230	N/A1
	Regional Tuition <sup>5,7</sup>	4,413,734	N/A1	4,658,072	N/A1
	Special Education in Jails <sup>7</sup>	78,635	N/A1	86,430	N/A1
	Adult Education <sup>6</sup>	8,130	N/A1	6,849	N/A1
	Foster Care <sup>7</sup>	777,346	N/A1	826,371	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	164,341	N/A1	167,878	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		19,318	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>6,886,090</b>	<b>0</b>	<b>7,295,797</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>181,936,671</b>	<b>65,470,853</b>	<b>194,269,860</b>	<b>68,696,494</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	642.83	642.83	632.80	632.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4380		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,836,561	1,431,341	1,888,640	1,471,930
✓	<b>Textbooks</b>	22,804	17,772	22,448	17,495
	Sales Tax	396,895	N/A1	477,995	N/A1
✓	<b>Vocational Education</b>	52,023	40,545	51,211	39,912
✓	<b>Gifted Education</b>	19,870	15,486	19,560	15,244
✓	<b>Special Education</b>	229,408	178,791	225,827	176,001
✓	<b>Prevention, Intervention &amp; Remediation</b>	14,451	11,262	14,225	11,087
✓	<b>VRS Retirement (Includes RHCC)</b>	85,779	67,030	108,496	84,557
✓	<b>Social Security</b>	101,781	79,631	116,488	90,785
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	7,185	5,600	3,261	2,541
	<b>Enrollment Loss</b>	0	N/A1	13,478	N/A1
	Remedial Summer School <sup>7</sup>	17,725	N/A1	11,319	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		36,275	28,271
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,784,482</b>	<b>1,847,458</b>	<b>2,989,223</b>	<b>1,937,823</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	85,604	66,716	85,679	66,775
	<b>At-Risk</b>	9,422	7,343	10,117	7,885
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,919	2,275	2,919	2,275
	School Construction Grants Program <sup>4</sup>	107,505	47,087	107,539	47,102
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,001	2,339	3,001	2,339
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>310,451</b>	<b>146,160</b>	<b>311,255</b>	<b>146,776</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,159	N/A1	1,983	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		123	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,159</b>	<b>0</b>	<b>2,106</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,097,091</b>	<b>1,993,618</b>	<b>3,302,584</b>	<b>2,084,598</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
138	EMPORIA	944.44	944.44	962.70	962.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2931		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,678,956	1,110,768	2,782,015	1,153,499
✓	<b>Textbooks</b>	42,141	17,473	42,955	17,810
	Sales Tax	809,720	N/A1	904,941	N/A1
✓	<b>Vocational Education</b>	64,760	26,851	66,012	27,370
✓	<b>Gifted Education</b>	26,037	10,796	26,541	11,005
✓	<b>Special Education</b>	458,660	190,173	460,040	190,745
✓	<b>Prevention, Intervention &amp; Remediation</b>	132,190	54,810	135,426	56,151
✓	<b>VRS Retirement (Includes RHCC)</b>	121,236	50,216	154,052	63,874
✓	<b>Social Security</b>	144,056	59,641	165,249	68,517
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,033	3,331	8,203	3,401
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		58,526	24,266
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,485,789</b>	<b>1,524,058</b>	<b>4,803,960</b>	<b>1,616,640</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	158,194	65,592	163,954	67,980
	<b>At-Risk</b>	130,691	54,188	143,376	59,448
	<b>K-3 Primary Class Size Reduction</b>	102,827	42,635	123,483	51,199
	At-Risk Four-Year-Olds	87,797	36,403	95,432	39,569
	Early Reading Intervention	11,017	4,568	14,689	6,090
	School Construction Grants Program <sup>4</sup>	113,474	33,259	113,951	33,399
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	13,265	5,500	11,326	4,696
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>617,265</b>	<b>242,145</b>	<b>666,211</b>	<b>262,381</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,103,054</b>	<b>1,766,203</b>	<b>5,470,171</b>	<b>1,879,021</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,914.63	3,914.63	3,861.80	3,861.80
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	8,679,859	5,561,091	8,699,872	5,573,913
✓	<b>Textbooks</b>	150,602	96,489	148,570	95,187
	Sales Tax	3,198,707	N/A1	3,417,120	N/A1
✓	<b>Vocational Education</b>	152,702	97,834	174,179	111,594
✓	<b>Gifted Education</b>	93,053	59,618	89,443	57,305
✓	<b>Special Education</b>	689,544	441,783	772,036	494,635
✓	<b>Prevention, Intervention &amp; Remediation</b>	95,439	61,146	96,504	61,829
✓	<b>VRS Retirement (Includes RHCC)</b>	359,937	231,984	452,342	289,811
✓	<b>Social Security</b>	430,434	278,152	485,757	311,219
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	22,221	14,237	20,924	13,406
	<b>Enrollment Loss</b>	0	N/A1	53,557	N/A1
	Remedial Summer School <sup>7</sup>	80,369	N/A1	97,045	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		164,764	105,562
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>13,952,867</b>	<b>6,842,334</b>	<b>14,672,113</b>	<b>7,114,462</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	565,354	362,216	567,070	363,315
	<b>At-Risk</b>	47,101	30,177	48,675	31,186
	<b>K-3 Primary Class Size Reduction</b>	95,631	61,270	93,931	60,181
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	26,913	17,243	36,412	23,329
	School Construction Grants Program <sup>4</sup>	149,904	58,538	149,831	58,509
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	13,021	8,342	13,021	8,342
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,111,783</b>	<b>578,986</b>	<b>1,122,799</b>	<b>586,062</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,850	N/A1	12,337	N/A1
	Special Education - Homebound <sup>7</sup>	28,231	N/A1	32,033	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	178,147	N/A1	192,142	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	3,645	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	120,954	N/A1	231,028	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	23,995	N/A1	23,403	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		316	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>359,176</b>	<b>0</b>	<b>494,903</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>15,423,826</b>	<b>7,421,320</b>	<b>16,289,816</b>	<b>7,700,524</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	914.35	914.35	897.20	897.20
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3125		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,367,266	1,076,030	2,397,786	1,089,903
✓	<b>Textbooks</b>	39,678	18,036	38,934	17,697
	Sales Tax	773,702	N/A1	781,189	N/A1
✓	<b>Vocational Education</b>	40,860	18,573	44,411	20,187
✓	<b>Gifted Education</b>	24,516	11,144	24,056	10,935
✓	<b>Special Education</b>	260,876	118,580	280,039	127,290
✓	<b>Prevention, Intervention &amp; Remediation</b>	38,974	17,716	37,010	16,823
✓	<b>VRS Retirement (Includes RHCC)</b>	101,367	46,523	124,606	56,640
✓	<b>Social Security</b>	121,425	55,961	134,040	60,927
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	4,557	2,071	4,986	2,266
	<b>Enrollment Loss</b>	39,430	N/A1	32,096	N/A1
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		46,262	21,028
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>3,812,651</b>	<b>1,364,633</b>	<b>3,945,415</b>	<b>1,423,696</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	148,951	67,705	148,605	67,548
	<b>At-Risk</b>	25,246	11,475	26,722	12,146
	<b>K-3 Primary Class Size Reduction</b>	71,529	32,513	66,117	30,053
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,143	3,247	7,143	3,247
	School Construction Grants Program <sup>4</sup>	113,538	35,481	113,137	35,355
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,557	2,526	5,557	2,526
	Technology - VPSA <sup>5</sup>	0	0	0	0
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>371,964</b>	<b>152,947</b>	<b>367,281</b>	<b>150,876</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>4,184,615</b>	<b>1,517,580</b>	<b>4,312,696</b>	<b>1,574,572</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,561.70	2,561.70	2,564.30	2,564.30
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3313		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,556,474	3,248,332	6,623,024	3,281,304
✓	<b>Textbooks</b>	108,125	53,569	108,235	53,624
	Sales Tax	1,886,808	N/A1	2,147,882	N/A1
✓	<b>Vocational Education</b>	90,790	44,981	104,600	51,823
✓	<b>Gifted Education</b>	65,094	32,250	65,160	32,283
✓	<b>Special Education</b>	662,935	328,444	759,633	376,352
✓	<b>Prevention, Intervention &amp; Remediation</b>	17,130	8,487	17,147	8,496
✓	<b>VRS Retirement (Includes RHCC)</b>	269,960	133,690	343,926	170,394
✓	<b>Social Security</b>	320,912	158,890	368,215	182,428
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	8,232	4,078	10,023	4,966
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	27,952	N/A1	28,968	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		126,891	62,867
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,014,412</b>	<b>4,012,722</b>	<b>10,703,704</b>	<b>4,224,535</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	405,898	201,098	413,117	204,674
	<b>At-Risk</b>	5,189	2,571	4,888	2,422
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,895	6,884	6,948	3,442
	School Construction Grants Program <sup>4</sup>	135,147	44,774	135,776	44,983
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,571	1,769	3,571	1,769
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>725,559</b>	<b>287,896</b>	<b>726,159</b>	<b>288,090</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,739	N/A1	19,957	N/A1
	Special Education - Homebound <sup>7</sup>	2,839	N/A1	3,222	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	111,749	N/A1	114,749	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	1,348	N/A1
	Foster Care <sup>7</sup>	9,287	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,521	N/A1	9,549	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,848	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>147,135</b>	<b>0</b>	<b>150,673</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,887,106</b>	<b>4,300,618</b>	<b>11,580,536</b>	<b>4,512,625</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

✓ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2005 Entitlements Based on Actual March 31, 2005, ADM; and Projected FY 2006 Entitlements Based on Senate Amendments to SB 29 (Governor's Introduced FY 2006 Caboose Budget)

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,544.28	6,544.28	6,333.00	6,333.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4254		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	15,328,017	11,347,961	14,403,442	10,663,460
✓	<b>Textbooks</b>	237,353	175,722	229,690	170,049
	Sales Tax	5,711,681	N/A1	6,541,101	N/A1
✓	<b>Vocational Education</b>	225,621	167,036	309,310	228,995
✓	<b>Gifted Education</b>	157,935	116,925	152,836	113,150
✓	<b>Special Education</b>	966,409	715,472	1,284,546	951,003
✓	<b>Prevention, Intervention &amp; Remediation</b>	225,621	167,036	221,975	164,338
✓	<b>VRS Retirement (Includes RHCC)</b>	614,451	453,388	751,322	556,234
✓	<b>Social Security</b>	733,146	540,166	807,089	597,521
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	829,391	614,032	995,989	737,372
	<b>Enrollment Loss</b>	66,845	N/A1	216,206	N/A1
	Remedial Summer School <sup>7</sup>	141,708	N/A1	183,194	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		287,476	212,830
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>25,238,178</b>	<b>14,297,740</b>	<b>26,384,176</b>	<b>14,394,951</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	891,014	659,654	876,694	649,053
	<b>At-Risk</b>	109,961	81,408	109,700	81,215
	<b>K-3 Primary Class Size Reduction</b>	393,648	291,434	382,208	282,964
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	106,557	78,889	109,835	81,315
	School Construction Grants Program <sup>4</sup>	179,817	76,494	178,527	75,945
	ISAEP	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	25,234	18,682	25,234	18,682
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>1,987,807</b>	<b>1,258,161</b>	<b>1,963,774</b>	<b>1,240,775</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,286	N/A1	25,943	N/A1
	Special Education - Homebound <sup>7</sup>	18,871	N/A1	22,941	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	948,604	N/A1	1,156,504	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	76,872	N/A1	32,101	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	25,229	N/A1	26,552	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		936	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>1,089,862</b>	<b>0</b>	<b>1,264,978</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>28,315,846</b>	<b>15,555,900</b>	<b>29,612,928</b>	<b>15,635,726</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,282.09	2,282.09	2,246.60	2,246.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3661		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	6,115,228	3,531,764	5,932,291	3,426,111
✓	<b>Textbooks</b>	91,310	52,735	89,890	51,915
	Sales Tax	1,717,799	N/A1	1,937,503	N/A1
✓	<b>Vocational Education</b>	73,777	42,609	86,871	50,171
✓	<b>Gifted Education</b>	62,204	35,925	61,237	35,367
✓	<b>Special Education</b>	539,587	311,631	623,764	360,246
✓	<b>Prevention, Intervention &amp; Remediation</b>	104,156	60,154	96,840	55,929
✓	<b>VRS Retirement (Includes RHCC)</b>	248,587	142,084	306,162	176,819
✓	<b>Social Security</b>	297,043	169,000	329,596	190,353
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	285,667	164,983	334,920	193,428
	<b>Enrollment Loss</b>	0	N/A1	42,174	N/A1
	Remedial Summer School <sup>7</sup>	110,806	N/A1	106,711	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		115,354	66,621
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>9,646,164</b>	<b>4,510,885</b>	<b>10,063,313</b>	<b>4,606,960</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	342,775	197,965	343,099	198,152
	<b>At-Risk</b>	79,206	45,744	82,143	47,441
	<b>K-3 Primary Class Size Reduction</b>	169,738	98,030	168,209	97,147
	At-Risk Four-Year-Olds	54,769	31,631	54,769	31,631
	Early Reading Intervention	39,787	22,978	48,830	28,201
	School Construction Grants Program <sup>4</sup>	129,387	47,369	130,220	47,674
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,874	8,590	14,874	8,590
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>992,395</b>	<b>483,107</b>	<b>1,004,003</b>	<b>489,635</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,978	N/A1	5,622	N/A1
	Special Education - Homebound <sup>7</sup>	864	N/A1	827	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	477,554	N/A1	441,626	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	46,509	N/A1	1,342	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	13,655	N/A1	13,800	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		1,792	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>542,560</b>	<b>0</b>	<b>465,009</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>11,181,119</b>	<b>4,993,993</b>	<b>11,532,324</b>	<b>5,096,596</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 ADM and the Department of Education's latest ADM projections for FY 2006.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	577.25	577.25	565.95	565.95
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2696		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	1,814,360	669,704	1,861,809	687,217
✓	<b>Textbooks</b>	26,613	9,823	26,092	9,631
	Sales Tax	394,124	N/A1	426,173	N/A1
✓	<b>Vocational Education</b>	51,860	19,142	50,844	18,767
✓	<b>Gifted Education</b>	16,022	5,914	15,708	5,798
✓	<b>Special Education</b>	291,765	107,694	284,398	104,975
✓	<b>Prevention, Intervention &amp; Remediation</b>	62,401	23,033	63,246	23,345
✓	<b>VRS Retirement (Includes RHCC)</b>	82,420	30,595	100,968	37,269
✓	<b>Social Security</b>	98,052	36,489	108,328	39,985
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	10,029	3,702	9,535	3,519
	<b>Enrollment Loss</b>	0	N/A1	26,033	N/A1
	Remedial Summer School <sup>7</sup>	31,641	N/A1	33,861	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		36,790	13,580
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>2,879,287</b>	<b>906,096</b>	<b>3,043,785</b>	<b>944,087</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	99,904	36,876	99,589	36,760
	<b>At-Risk</b>	48,070	17,743	51,807	19,123
	<b>K-3 Primary Class Size Reduction</b>	2,301	849	2,143	791
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,691	2,101	3,794	1,400
	School Construction Grants Program <sup>4</sup>	108,808	29,335	108,813	29,336
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,801	2,879	7,801	2,879
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>382,434</b>	<b>110,183</b>	<b>383,806</b>	<b>110,689</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,763	N/A1	5,371	N/A1
	Special Education - Homebound <sup>7</sup>	4,864	N/A1	7,122	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	10,056	N/A1	21,649	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	909	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,592	N/A1	2,916	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		495	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>21,275</b>	<b>0</b>	<b>38,462</b>	<b>0</b>
	<b>Total State &amp; Local Funds:</b> <sup>3</sup>	<b>3,282,996</b>	<b>1,016,279</b>	<b>3,466,053</b>	<b>1,054,776</b>

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education

DIV NUM	DIVISION	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	FY 2006 Unadjusted ADM <sup>2</sup>	FY 2006 Adjusted ADM <sup>2</sup>
207	WEST POINT	788.52	788.52	804.00	804.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2622		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
✓	<b>Basic Aid (Not Including Adjustments)</b>	2,397,391	851,987	2,558,779	909,341
✓	<b>Textbooks</b>	36,722	13,050	37,442	13,306
	Sales Tax	489,018	N/A1	561,528	N/A1
✓	<b>Vocational Education</b>	47,705	16,954	48,642	17,286
✓	<b>Gifted Education</b>	22,689	8,063	23,134	8,222
✓	<b>Special Education</b>	224,565	79,806	228,972	81,372
✓	<b>Prevention, Intervention &amp; Remediation</b>	14,544	5,169	15,423	5,481
✓	<b>VRS Retirement (Includes RHCC)</b>	96,457	34,478	125,149	44,475
✓	<b>Social Security</b>	115,175	41,275	134,218	47,699
✓	<b>Group Life</b>	0	0	0	0
✓	English as a Second Language	3,144	1,117	3,567	1,268
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Remedial Summer School <sup>7</sup>	40,092	N/A1	35,046	N/A1
	<b>Compensation Supplement</b>	Compensation Supplement in FY 06 only.		45,676	16,232
	<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>	<b>3,487,502</b>	<b>1,051,899</b>	<b>3,817,576</b>	<b>1,144,683</b>
<b>II. Incentive Programs:</b>					
	<b>Lottery</b>	137,851	48,990	142,912	50,788
	<b>At-Risk</b>	5,808	2,064	6,012	2,137
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	At-Risk Four-Year-Olds	11,952	4,248	11,952	4,248
	Early Reading Intervention	3,833	1,362	1,916	681
	School Construction Grants Program <sup>4</sup>	111,982	29,362	112,155	29,407
	ISAEP	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,916	681	3,940	1,400
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
	<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>	<b>409,201</b>	<b>112,306</b>	<b>414,746</b>	<b>114,260</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,414	N/A1	2,969	N/A1
	Special Education - Homebound <sup>7</sup>	7,422	N/A1	8,029	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,7</sup>	13,700	N/A1	8,096	N/A1
	Special Education in Jails <sup>7</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	Alternative Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	3,861	N/A1	3,491	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	School Breakfast <sup>7</sup>	School Breakfast in FY 06 only.		0	N/A1
	<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>	<b>26,397</b>	<b>0</b>	<b>22,585</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,923,100</b>	<b>1,164,205</b>	<b>4,254,907</b>	<b>1,258,943</b>

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