

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
001	ACCOMACK	5,195.50	5,195.50	5,210.60	5,210.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3255		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,572,489	7,514,967	15,377,221	7,420,734
	Sales Tax	5,513,771	N/A1	5,818,660	N/A1
⇒	<b>Textbooks</b>	356,779	172,174	357,816	172,675
⇒	<b>Vocational Education</b>	602,751	290,875	604,503	291,721
⇒	<b>Gifted Education</b>	143,679	69,337	144,097	69,538
⇒	<b>Special Education</b>	1,941,418	936,889	1,947,061	939,612
⇒	<b>Prevention, Intervention &amp; Remediation</b>	679,847	328,080	681,823	329,034
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,201,997	580,059	1,201,976	580,049
⇒	<b>Social Security</b>	911,135	439,695	913,783	440,973
⇒	<b>Group Life</b>	59,574	28,749	59,747	28,833
⇒	English as a Second Language	204,386	98,633	210,424	101,546
⇒	Remedial Summer School <sup>7</sup>	51,688	N/A1	52,394	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,239,514</b>	<b>10,459,458</b>	<b>27,369,505</b>	<b>10,374,715</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	815,921	393,747	811,791	391,754
	<b>School Construction Grants Program<sup>4</sup></b>	171,984	55,981	171,710	55,892
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>987,905</b>	<b>449,728</b>	<b>983,501</b>	<b>447,646</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	949,091	458,012	949,595	458,255
	At-Risk Four-Year-Olds	619,191	298,809	626,476	302,325
	<b>Compensation Supplement</b>	294,367	142,056	590,444	284,936
	Early Reading Intervention	83,345	40,221	83,345	40,221
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	944,842	455,962	947,545	457,266
	School Breakfast <sup>7</sup>	7,507	N/A1	7,507	N/A1
	SOL Algebra Readiness	91,072	43,949	91,072	43,949
	Special Education - Regional Tuition <sup>5, 7</sup>	27,278	N/A1	30,212	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,420,410</b>	<b>1,516,609</b>	<b>3,729,913</b>	<b>1,664,552</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,572	N/A1	4,572	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	30,915	N/A1	30,915	N/A1
	Special Education - Homebound <sup>7</sup>	56,928	N/A1	64,475	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	53,478	N/A1	53,478	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>145,893</b>	<b>0</b>	<b>153,440</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>31,793,722</b>	<b>12,425,795</b>	<b>32,236,359</b>	<b>12,486,913</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,314.55	12,314.55	12,369.45	12,369.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6095		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	21,143,895	33,001,802	20,969,331	32,729,340
	Sales Tax	13,054,803	N/A1	13,776,679	N/A1
⇒	<b>Textbooks</b>	489,587	764,157	491,770	767,564
⇒	<b>Vocational Education</b>	278,912	435,332	280,156	437,272
⇒	<b>Gifted Education</b>	197,162	307,734	198,041	309,106
⇒	<b>Special Education</b>	2,596,769	4,053,088	2,608,346	4,071,157
⇒	<b>Prevention, Intervention &amp; Remediation</b>	211,589	330,252	212,532	331,724
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,471,503	2,296,750	1,478,063	2,306,989
⇒	<b>Social Security</b>	1,120,458	1,748,832	1,125,453	1,756,629
⇒	<b>Group Life</b>	72,132	112,586	72,454	113,088
⇒	English as a Second Language	293,853	458,651	317,164	495,036
⇒	Remedial Summer School <sup>7</sup>	141,741	N/A1	135,779	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>41,072,404</b>	<b>43,509,184</b>	<b>41,665,768</b>	<b>43,317,905</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,119,640	1,747,556	1,115,696	1,741,400
	<b>School Construction Grants Program<sup>4</sup></b>	198,819	121,180	198,416	120,935
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,318,459</b>	<b>1,868,736</b>	<b>1,314,112</b>	<b>1,862,335</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	147,289	229,892	147,848	230,764
	At-Risk Four-Year-Olds	309,979	483,821	318,414	496,987
	<b>Compensation Supplement</b>	370,280	577,940	739,031	1,153,494
	Early Reading Intervention	55,758	87,028	56,831	88,703
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	336,759	525,620	338,417	528,208
	School Breakfast <sup>7</sup>	12,314	N/A1	12,314	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition <sup>5, 7</sup>	940,610	N/A1	979,218	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,929,519</b>	<b>2,095,736</b>	<b>3,348,603</b>	<b>2,689,591</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,306	N/A1	8,306	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	37,457	N/A1	40,587	N/A1
	School Nutrition <sup>7</sup>	55,457	N/A1	55,457	N/A1
	Special Education - Homebound <sup>7</sup>	4,365	N/A1	1,811	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	77,762	N/A1	80,095	N/A1
	Career and Technical Education <sup>5, 6</sup>	85,669	N/A1	85,669	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>269,017</b>	<b>0</b>	<b>271,925</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>45,589,399</b>	<b>47,473,656</b>	<b>46,600,408</b>	<b>47,869,831</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,964.60	2,964.60	2,975.75	2,975.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2423		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,518,743	3,363,721	10,556,363	3,375,751
	Sales Tax	2,648,145	N/A1	2,794,577	N/A1
⇒	<b>Textbooks</b>	228,694	73,132	229,554	73,407
⇒	<b>Vocational Education</b>	193,180	61,776	196,161	62,729
⇒	<b>Gifted Education</b>	94,344	30,170	94,698	30,283
⇒	<b>Special Education</b>	1,215,236	388,613	1,235,590	395,121
⇒	<b>Prevention, Intervention &amp; Remediation</b>	215,643	68,959	218,708	69,939
⇒	<b>VRS Retirement (Includes RHCC)</b>	723,301	231,300	735,041	235,054
⇒	<b>Social Security</b>	550,338	175,989	559,172	178,814
⇒	<b>Group Life</b>	35,940	11,493	36,076	11,536
⇒	English as a Second Language	4,825	1,543	5,706	1,825
⇒	Remedial Summer School <sup>7</sup>	25,910	N/A1	29,584	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,454,299</b>	<b>4,406,696</b>	<b>16,691,230</b>	<b>4,434,459</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	523,001	167,247	520,797	166,542
	<b>School Construction Grants Program<sup>4</sup></b>	246,119	59,635	245,965	59,597
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>769,120</b>	<b>226,882</b>	<b>766,762</b>	<b>226,139</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	207,278	66,284	209,915	67,127
	At-Risk Four-Year-Olds	130,931	41,870	135,022	43,178
	<b>Compensation Supplement</b>	181,948	58,184	365,266	116,806
	Early Reading Intervention	37,450	11,976	37,450	11,976
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	88,075	N/A1	94,035	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	279,081	89,246	281,342	89,969
	School Breakfast <sup>7</sup>	3,460	N/A1	3,460	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,295,658</b>	<b>322,139</b>	<b>1,493,925</b>	<b>383,635</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	134,417	N/A1	145,601	N/A1
	School Nutrition <sup>7</sup>	16,429	N/A1	16,429	N/A1
	Special Education - Homebound <sup>7</sup>	45,161	N/A1	51,813	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	40,472	N/A1	40,472	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>236,479</b>	<b>0</b>	<b>254,316</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,755,556</b>	<b>4,955,717</b>	<b>19,206,233</b>	<b>5,044,233</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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004	AMELIA	1,779.85	1,779.85	1,793.45	1,793.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3431		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,193,680	2,712,668	5,160,375	2,695,273
	Sales Tax	1,767,136	N/A1	1,864,851	N/A1
⇒	<b>Textbooks</b>	119,035	62,172	119,944	62,647
⇒	<b>Vocational Education</b>	99,381	51,907	100,140	52,303
⇒	<b>Gifted Education</b>	46,767	24,427	47,125	24,613
⇒	<b>Special Education</b>	731,909	382,277	737,501	385,198
⇒	<b>Prevention, Intervention &amp; Remediation</b>	118,088	61,677	118,990	62,149
⇒	<b>VRS Retirement (Includes RHCC)</b>	370,631	193,581	373,463	195,060
⇒	<b>Social Security</b>	281,773	147,171	283,926	148,295
⇒	<b>Group Life</b>	17,538	9,160	17,672	9,230
⇒	English as a Second Language	6,623	3,459	7,067	3,691
⇒	Remedial Summer School <sup>7</sup>	25,968	N/A1	24,569	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,778,529</b>	<b>3,648,499</b>	<b>8,855,623</b>	<b>3,638,459</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	272,221	142,181	272,122	142,130
	<b>School Construction Grants Program<sup>4</sup></b>	123,926	42,519	123,924	42,518
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>396,147</b>	<b>184,700</b>	<b>396,046</b>	<b>184,648</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	108,589	56,716	109,106	56,986
	At-Risk Four-Year-Olds	24,831	12,969	24,831	12,969
	<b>Compensation Supplement</b>	93,535	48,853	187,321	97,838
	Early Reading Intervention	19,842	10,364	19,842	10,364
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	181,569	94,834	183,450	95,816
	School Breakfast <sup>7</sup>	1,287	N/A1	1,287	N/A1
	SOL Algebra Readiness	14,783	7,721	14,783	7,721
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>580,295</b>	<b>257,057</b>	<b>676,479</b>	<b>307,294</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,983	N/A1	11,917	N/A1
	School Nutrition <sup>7</sup>	9,171	N/A1	9,171	N/A1
	Special Education - Homebound <sup>7</sup>	8,827	N/A1	8,576	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	11,156	N/A1	11,156	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>40,137</b>	<b>0</b>	<b>40,821</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,795,108</b>	<b>4,090,256</b>	<b>9,968,969</b>	<b>4,130,401</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
005	AMHERST	4,599.25	4,599.25	4,612.05	4,612.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2870		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,682,805	5,910,190	14,537,376	5,851,650
	Sales Tax	4,712,078	N/A1	4,972,637	N/A1
⇒	<b>Textbooks</b>	333,862	134,388	334,791	134,762
⇒	<b>Vocational Education</b>	331,206	133,318	332,128	133,689
⇒	<b>Gifted Education</b>	134,450	54,119	134,824	54,270
⇒	<b>Special Education</b>	1,587,164	638,873	1,591,582	640,651
⇒	<b>Prevention, Intervention &amp; Remediation</b>	327,927	131,998	328,839	132,366
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,019,851	410,515	1,022,690	411,658
⇒	<b>Social Security</b>	773,907	311,516	776,060	312,383
⇒	<b>Group Life</b>	49,189	19,800	49,326	19,855
⇒	English as a Second Language	17,405	7,006	19,559	7,873
	Remedial Summer School <sup>7</sup>	138,653	N/A1	155,606	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,108,497</b>	<b>7,751,723</b>	<b>24,255,418</b>	<b>7,699,157</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	763,511	307,332	759,553	305,739
	<b>School Construction Grants Program<sup>4</sup></b>	167,756	48,146	167,105	47,959
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>931,267</b>	<b>355,478</b>	<b>926,658</b>	<b>353,698</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	331,786	133,552	332,535	133,853
	At-Risk Four-Year-Olds	288,765	116,235	300,316	120,885
	<b>Compensation Supplement</b>	255,783	102,959	512,989	206,491
	Early Reading Intervention	45,030	18,126	46,988	18,914
	<b>Enrollment Loss</b>	18,322	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	381,031	153,374	381,994	153,762
	School Breakfast <sup>7</sup>	3,928	N/A1	3,928	N/A1
	SOL Algebra Readiness	46,082	18,549	46,082	18,549
	Special Education - Regional Tuition <sup>5, 7</sup>	168,661	N/A1	172,430	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,865,105</b>	<b>604,795</b>	<b>2,122,979</b>	<b>714,454</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,872	N/A1	6,872	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,959	N/A1	32,500	N/A1
	School Nutrition <sup>7</sup>	25,136	N/A1	25,136	N/A1
	Special Education - Homebound <sup>7</sup>	69,532	N/A1	78,868	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,030	N/A1	1,061	N/A1
	Career and Technical Education <sup>5, 6</sup>	38,863	N/A1	38,863	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>171,391</b>	<b>0</b>	<b>183,300</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,076,260</b>	<b>8,711,996</b>	<b>27,488,355</b>	<b>8,767,309</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,261.00	2,261.00	2,256.75	2,256.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2696		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,274,566	2,685,136	7,164,779	2,644,612
	Sales Tax	2,222,566	N/A1	2,345,465	N/A1
⇒	<b>Textbooks</b>	168,133	62,060	167,816	61,943
⇒	<b>Vocational Education</b>	193,218	71,319	192,855	71,185
⇒	<b>Gifted Education</b>	66,057	24,383	65,933	24,337
⇒	<b>Special Education</b>	860,397	317,584	858,780	316,987
⇒	<b>Prevention, Intervention &amp; Remediation</b>	183,309	67,662	182,965	67,535
⇒	<b>VRS Retirement (Includes RHCC)</b>	513,596	189,575	512,631	189,219
⇒	<b>Social Security</b>	391,390	144,467	390,654	144,195
⇒	<b>Group Life</b>	24,772	9,143	24,725	9,126
⇒	English as a Second Language	1,163	429	1,179	435
	Remedial Summer School <sup>7</sup>	72,613	N/A1	68,745	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,971,780</b>	<b>3,571,758</b>	<b>11,976,527</b>	<b>3,529,574</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	384,503	141,925	380,731	140,533
	<b>School Construction Grants Program<sup>4</sup></b>	134,095	36,152	133,788	36,069
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>518,598</b>	<b>178,077</b>	<b>514,519</b>	<b>176,602</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	160,408	59,209	159,886	59,016
	At-Risk Four-Year-Olds	118,325	43,675	122,269	45,131
	<b>Compensation Supplement</b>	128,812	47,546	257,140	94,914
	Early Reading Intervention	18,050	6,662	18,050	6,662
	<b>Enrollment Loss</b>	5,742	N/A1	9,446	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	254,029	93,765	253,479	93,562
	School Breakfast <sup>7</sup>	2,241	N/A1	2,241	N/A1
	SOL Algebra Readiness	22,551	8,324	22,551	8,324
	Special Education - Regional Tuition <sup>5, 7</sup>	47,317	N/A1	59,112	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>919,334</b>	<b>289,981</b>	<b>1,066,033</b>	<b>338,409</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,724	N/A1	24,653	N/A1
	School Nutrition <sup>7</sup>	13,894	N/A1	13,894	N/A1
	Special Education - Homebound <sup>7</sup>	35,657	N/A1	42,341	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,498	N/A1	4,633	N/A1
	Career and Technical Education <sup>5, 6</sup>	23,224	N/A1	23,224	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>103,384</b>	<b>0</b>	<b>112,132</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,513,096</b>	<b>4,039,816</b>	<b>13,669,211</b>	<b>4,044,585</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
007	ARLINGTON	17,163.10	17,163.10	16,856.00	16,856.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,394,912	61,579,650	14,833,102	59,332,408
	Sales Tax	18,641,068	N/A1	19,671,842	N/A1
⇒	<b>Textbooks</b>	349,475	1,397,900	343,222	1,372,887
⇒	<b>Vocational Education</b>	240,283	961,134	235,984	943,936
⇒	<b>Gifted Education</b>	154,468	617,872	151,704	606,816
⇒	<b>Special Education</b>	2,711,770	10,847,079	2,659,877	10,639,507
⇒	<b>Prevention, Intervention &amp; Remediation</b>	377,588	1,510,353	370,832	1,483,328
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,235,743	4,942,973	1,213,632	4,854,528
⇒	<b>Social Security</b>	940,538	3,762,152	923,709	3,694,835
⇒	<b>Group Life</b>	61,787	247,149	60,682	242,726
⇒	English as a Second Language	943,944	3,775,776	931,292	3,725,168
⇒	Remedial Summer School <sup>7</sup>	436,967	N/A1	490,405	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>41,488,543</b>	<b>89,642,038</b>	<b>41,886,283</b>	<b>86,896,139</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	799,217	3,196,868	778,680	3,114,719
	<b>School Construction Grants Program<sup>4</sup></b>	172,067	137,654	170,257	136,206
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>971,284</b>	<b>3,334,522</b>	<b>948,937</b>	<b>3,250,925</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	366,981	1,467,924	360,128	1,440,512
	At-Risk Four-Year-Olds	678,240	2,712,960	692,280	2,769,120
	<b>Compensation Supplement</b>	298,638	1,194,552	586,589	2,346,356
	Early Reading Intervention	66,350	265,400	65,143	260,572
	<b>Enrollment Loss</b>	82,250	N/A1	81,074	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	452,139	1,808,556	444,206	1,776,824
	School Breakfast <sup>7</sup>	24,104	N/A1	24,104	N/A1
	SOL Algebra Readiness	48,163	192,652	47,560	190,240
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	176,400	882,000	176,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,930,299</b>	<b>7,818,444</b>	<b>3,214,518</b>	<b>8,960,024</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	115,158	N/A1	115,158	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	31,124	N/A1	33,644	N/A1
	School Nutrition <sup>7</sup>	71,527	N/A1	71,527	N/A1
	Special Education - Homebound <sup>7</sup>	18,972	N/A1	21,462	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	90,864	N/A1	93,590	N/A1
	Career and Technical Education <sup>5, 6</sup>	364,726	N/A1	364,726	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>778,000</b>	<b>0</b>	<b>789,427</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>46,168,126</b>	<b>100,795,004</b>	<b>46,839,165</b>	<b>99,107,088</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,912.50	10,912.50	11,004.80	11,004.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3320		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	31,316,041	15,564,260	31,206,381	15,509,758
	Sales Tax	11,970,811	N/A1	12,632,748	N/A1
⇒	<b>Textbooks</b>	742,149	368,853	748,426	371,972
⇒	<b>Vocational Education</b>	1,297,540	644,885	1,308,515	650,340
⇒	<b>Gifted Education</b>	298,872	148,541	301,399	149,797
⇒	<b>Special Education</b>	2,719,002	1,351,360	2,742,000	1,362,790
⇒	<b>Prevention, Intervention &amp; Remediation</b>	437,373	217,377	441,072	219,216
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,179,575	1,083,262	2,205,362	1,096,078
⇒	<b>Social Security</b>	1,662,017	826,033	1,676,075	833,019
⇒	<b>Group Life</b>	109,343	54,344	110,268	54,804
⇒	English as a Second Language	137,544	68,360	164,920	81,966
⇒	Remedial Summer School <sup>7</sup>	182,234	N/A1	181,751	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>53,052,501</b>	<b>20,327,275</b>	<b>53,718,917</b>	<b>20,329,740</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,697,226	843,531	1,697,982	843,907
	<b>School Construction Grants Program<sup>4</sup></b>	249,166	82,723	249,190	82,731
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,946,392</b>	<b>926,254</b>	<b>1,947,172</b>	<b>926,638</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	346,537	172,231	349,494	173,701
	At-Risk Four-Year-Olds	468,936	233,064	486,972	242,028
	<b>Compensation Supplement</b>	546,716	271,721	1,102,681	548,039
	Early Reading Intervention	97,216	48,317	99,050	49,228
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	434,726	N/A1	434,726	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	752,328	373,912	758,508	376,983
	School Breakfast <sup>7</sup>	8,293	N/A1	8,293	N/A1
	SOL Algebra Readiness	67,646	33,620	67,646	33,620
	Special Education - Regional Tuition <sup>5, 7</sup>	593,979	N/A1	616,402	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	648,000	114,000	648,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,980,094</b>	<b>1,246,865</b>	<b>4,587,489</b>	<b>1,537,599</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	118,879	N/A1	128,865	N/A1
	School Nutrition <sup>7</sup>	60,686	N/A1	60,686	N/A1
	Special Education - Homebound <sup>7</sup>	47,840	N/A1	51,017	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	283,865	N/A1	283,865	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>511,270</b>	<b>0</b>	<b>524,433</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>59,490,257</b>	<b>22,500,394</b>	<b>60,778,011</b>	<b>22,793,977</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
009	BATH	780.50	780.50	779.45	779.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	768,769	3,075,074	758,341	3,033,363
	Sales Tax	801,693	N/A1	846,023	N/A1
⇒	<b>Textbooks</b>	15,893	63,570	15,871	63,485
⇒	<b>Vocational Education</b>	40,274	161,095	40,220	160,878
⇒	<b>Gifted Education</b>	6,400	25,600	6,236	24,942
⇒	<b>Special Education</b>	94,128	376,513	93,846	375,383
⇒	<b>Prevention, Intervention &amp; Remediation</b>	10,303	41,210	10,289	41,155
⇒	<b>VRS Retirement (Includes RHCC)</b>	54,947	219,789	54,873	219,493
⇒	<b>Social Security</b>	41,835	167,339	41,779	167,114
⇒	<b>Group Life</b>	2,654	10,615	2,650	10,601
⇒	English as a Second Language	318	1,272	323	1,292
⇒	Remedial Summer School <sup>7</sup>	6,098	N/A1	6,987	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,843,312</b>	<b>4,142,077</b>	<b>1,877,438</b>	<b>4,097,706</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	36,345	145,379	36,007	144,030
	<b>School Construction Grants Program<sup>4</sup></b>	103,218	82,574	103,193	82,554
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>139,563</b>	<b>227,953</b>	<b>139,200</b>	<b>226,584</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	8,334	33,336	8,331	33,324
	At-Risk Four-Year-Olds	6,480	25,920	7,560	30,240
	<b>Compensation Supplement</b>	13,893	55,572	27,593	110,372
	Early Reading Intervention	2,197	8,788	2,197	8,788
	<b>Enrollment Loss</b>	44	N/A1	306	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	9,899	39,596	9,889	39,556
	School Breakfast <sup>7</sup>	1,029	N/A1	1,029	N/A1
	SOL Algebra Readiness	1,701	6,804	1,701	6,804
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>179,436</b>	<b>195,616</b>	<b>194,465</b>	<b>254,684</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,264	N/A1	5,264	N/A1
	Special Education - Homebound <sup>7</sup>	109	N/A1	78	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	9,853	N/A1	9,853	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,226</b>	<b>0</b>	<b>15,195</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,177,537</b>	<b>4,565,646</b>	<b>2,226,298</b>	<b>4,578,974</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
010	BEDFORD	9,954.20	9,954.20	10,000.60	10,000.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3632		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	26,882,571	15,332,522	26,680,848	15,217,468
	Sales Tax	9,944,915	N/A1	10,494,827	N/A1
⇒	<b>Textbooks</b>	645,357	368,080	648,365	369,796
⇒	<b>Vocational Education</b>	526,123	300,075	528,576	301,474
⇒	<b>Gifted Education</b>	259,892	148,230	261,104	148,921
⇒	<b>Special Education</b>	2,262,964	1,290,685	2,273,512	1,296,702
⇒	<b>Prevention, Intervention &amp; Remediation</b>	437,380	249,460	439,418	250,623
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,831,923	1,044,841	1,840,462	1,049,711
⇒	<b>Social Security</b>	1,394,544	795,380	1,401,044	799,088
⇒	<b>Group Life</b>	88,744	50,615	89,157	50,851
⇒	English as a Second Language	22,304	12,721	25,689	14,652
⇒	Remedial Summer School <sup>7</sup>	230,878	N/A1	231,626	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,527,595</b>	<b>19,592,609</b>	<b>44,914,628</b>	<b>19,499,286</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,475,871	841,766	1,470,969	838,970
	<b>School Construction Grants Program<sup>4</sup></b>	230,149	83,590	229,728	83,437
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,706,020</b>	<b>925,356</b>	<b>1,700,697</b>	<b>922,407</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	353,588	201,670	355,236	202,609
	At-Risk Four-Year-Olds	336,995	192,206	343,872	196,128
	<b>Compensation Supplement</b>	456,396	260,306	917,047	523,039
	Early Reading Intervention	78,687	44,879	78,687	44,879
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	495,690	282,718	497,326	283,651
	School Breakfast <sup>7</sup>	11,834	N/A1	11,834	N/A1
	SOL Algebra Readiness	64,486	36,780	64,486	36,780
	Special Education - Regional Tuition <sup>5, 7</sup>	294,000	N/A1	313,027	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,729,393</b>	<b>1,142,959</b>	<b>3,219,232</b>	<b>1,411,486</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	193,236	N/A1	209,641	N/A1
	School Nutrition <sup>7</sup>	60,770	N/A1	60,770	N/A1
	Special Education - Homebound <sup>7</sup>	118,102	N/A1	134,963	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,529	N/A1	6,725	N/A1
	Career and Technical Education <sup>5, 6</sup>	71,855	N/A1	71,855	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>450,492</b>	<b>0</b>	<b>483,954</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>49,413,500</b>	<b>21,660,924</b>	<b>50,318,511</b>	<b>21,833,179</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
011	BLAND	893.50	893.50	889.50	889.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3059		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,021,975	1,331,828	2,971,615	1,309,634
	Sales Tax	857,982	N/A1	905,425	N/A1
⇒	<b>Textbooks</b>	63,140	27,827	62,858	27,702
⇒	<b>Vocational Education</b>	89,306	39,358	88,906	39,182
⇒	<b>Gifted Education</b>	25,427	11,206	25,313	11,156
⇒	<b>Special Education</b>	333,656	147,047	332,162	146,389
⇒	<b>Prevention, Intervention &amp; Remediation</b>	58,917	25,966	58,653	25,849
⇒	<b>VRS Retirement (Includes RHCC)</b>	210,861	92,929	209,917	92,513
⇒	<b>Social Security</b>	160,626	70,790	159,907	70,473
⇒	<b>Group Life</b>	10,543	4,646	10,496	4,626
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	7,063	N/A1	6,561	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,839,496</b>	<b>1,751,597</b>	<b>4,831,813</b>	<b>1,727,524</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	144,396	63,637	142,608	62,849
	<b>School Construction Grants Program<sup>4</sup></b>	112,809	34,508	112,688	34,471
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>257,205</b>	<b>98,145</b>	<b>255,296</b>	<b>97,320</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	45,625	20,108	45,406	20,011
	At-Risk Four-Year-Olds	7,496	3,304	11,244	4,955
	<b>Compensation Supplement</b>	53,335	23,506	105,576	46,529
	Early Reading Intervention	9,530	4,200	9,530	4,200
	<b>Enrollment Loss</b>	2,841	N/A1	9,355	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	68,002	29,969	67,969	29,955
	School Breakfast <sup>7</sup>	1,202	N/A1	1,202	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition <sup>5, 7</sup>	11,737	N/A1	11,812	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>369,437</b>	<b>115,329</b>	<b>431,763</b>	<b>139,892</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	4,606	N/A1	4,976	N/A1
	School Nutrition <sup>7</sup>	5,301	N/A1	5,301	N/A1
	Special Education - Homebound <sup>7</sup>	8,915	N/A1	9,622	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	4,933	N/A1	4,933	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>23,756</b>	<b>0</b>	<b>24,833</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,489,894</b>	<b>1,965,071</b>	<b>5,543,705</b>	<b>1,964,736</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
012	BOTETOURL	4,885.40	4,885.40	4,934.60	4,934.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3957		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,949,885	8,479,678	12,932,248	8,468,129
	Sales Tax	5,308,231	N/A1	5,601,754	N/A1
⇒	<b>Textbooks</b>	300,568	196,814	303,595	198,796
⇒	<b>Vocational Education</b>	495,978	324,770	500,972	328,040
⇒	<b>Gifted Education</b>	121,042	79,259	122,261	80,057
⇒	<b>Special Education</b>	1,703,447	1,115,429	1,720,602	1,126,662
⇒	<b>Prevention, Intervention &amp; Remediation</b>	97,424	63,794	98,405	64,437
⇒	<b>VRS Retirement (Includes RHCC)</b>	941,767	616,676	954,233	624,839
⇒	<b>Social Security</b>	717,396	469,756	724,621	474,487
⇒	<b>Group Life</b>	47,236	30,930	47,712	31,242
⇒	English as a Second Language	9,941	6,509	11,701	7,662
⇒	Remedial Summer School <sup>7</sup>	26,889	N/A1	26,079	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>22,719,804</b>	<b>11,383,615</b>	<b>23,044,183</b>	<b>11,404,351</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	687,372	450,096	688,777	451,016
	<b>School Construction Grants Program<sup>4</sup></b>	160,310	63,435	160,413	63,475
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>847,682</b>	<b>513,531</b>	<b>849,190</b>	<b>514,491</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	51,557	33,760	52,026	34,067
	At-Risk Four-Year-Olds	91,370	59,830	91,370	59,830
	<b>Compensation Supplement</b>	236,180	154,652	474,135	310,467
	Early Reading Intervention	38,165	24,991	38,165	24,991
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	106,169	69,520	107,269	70,241
	School Breakfast <sup>7</sup>	2,151	N/A1	2,151	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition <sup>5, 7</sup>	112,025	N/A1	103,472	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,047,075</b>	<b>424,058</b>	<b>1,278,046</b>	<b>580,901</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	122,425	N/A1	132,670	N/A1
	School Nutrition <sup>7</sup>	25,947	N/A1	25,947	N/A1
	Special Education - Homebound <sup>7</sup>	21,351	N/A1	23,284	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	52,396	N/A1	52,396	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>222,119</b>	<b>0</b>	<b>234,297</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,836,680</b>	<b>12,321,204</b>	<b>25,405,716</b>	<b>12,499,743</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,134.30	2,134.30	2,081.80	2,081.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2540		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,149,533	2,434,291	6,794,104	2,313,274
	Sales Tax	2,517,657	N/A1	2,656,873	N/A1
⇒	<b>Textbooks</b>	162,101	55,192	158,113	53,835
⇒	<b>Vocational Education</b>	297,739	101,375	290,415	98,881
⇒	<b>Gifted Education</b>	65,280	22,227	63,674	21,680
⇒	<b>Special Education</b>	905,955	308,462	882,117	300,345
⇒	<b>Prevention, Intervention &amp; Remediation</b>	393,270	133,902	382,044	130,079
⇒	<b>VRS Retirement (Includes RHCC)</b>	549,305	187,029	534,240	181,899
⇒	<b>Social Security</b>	417,153	142,033	405,339	138,011
⇒	<b>Group Life</b>	27,067	9,216	26,401	8,989
⇒	English as a Second Language	12,273	4,179	13,643	4,645
⇒	Remedial Summer School <sup>7</sup>	155,920	N/A1	147,784	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,653,253</b>	<b>3,397,906</b>	<b>12,354,747</b>	<b>3,251,638</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	370,709	126,220	358,717	122,137
	<b>School Construction Grants Program<sup>4</sup></b>	133,496	33,908	132,580	33,675
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>504,205</b>	<b>160,128</b>	<b>491,297</b>	<b>155,812</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	320,308	N/A1	329,255	N/A1
	<b>At-Risk</b>	525,543	178,938	510,687	173,880
	At-Risk Four-Year-Olds	249,761	85,039	249,761	85,039
	<b>Compensation Supplement</b>	136,928	46,622	265,567	90,421
	Early Reading Intervention	30,727	10,462	28,678	9,764
	<b>Enrollment Loss</b>	99,428	N/A1	119,952	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	417,417	142,123	407,491	138,744
	School Breakfast <sup>7</sup>	4,940	N/A1	4,940	N/A1
	SOL Algebra Readiness	44,018	14,987	44,018	14,987
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,068,929</b>	<b>519,371</b>	<b>2,200,208</b>	<b>554,035</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,731	N/A1	5,731	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,085	N/A1	19,547	N/A1
	School Nutrition <sup>7</sup>	13,619	N/A1	13,619	N/A1
	Special Education - Homebound <sup>7</sup>	1,600	N/A1	1,600	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	515	N/A1	530	N/A1
	Career and Technical Education <sup>5, 6</sup>	23,246	N/A1	23,246	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>62,796</b>	<b>0</b>	<b>64,273</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,289,183</b>	<b>4,077,405</b>	<b>15,110,525</b>	<b>3,961,485</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,401.70	3,401.70	3,330.30	3,330.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3205		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,233,281	4,826,735	9,816,656	4,630,225
	Sales Tax	3,326,173	N/A1	3,510,097	N/A1
⇒	<b>Textbooks</b>	235,329	110,998	230,390	108,668
⇒	<b>Vocational Education</b>	873,730	412,113	855,391	403,463
⇒	<b>Gifted Education</b>	94,770	44,700	92,780	43,762
⇒	<b>Special Education</b>	1,456,217	686,854	1,425,651	672,438
⇒	<b>Prevention, Intervention &amp; Remediation</b>	552,438	260,569	540,842	255,099
⇒	<b>VRS Retirement (Includes RHCC)</b>	852,927	402,300	835,024	393,856
⇒	<b>Social Security</b>	649,519	306,359	635,886	299,928
⇒	<b>Group Life</b>	41,606	19,624	40,733	19,213
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	61,870	N/A1	65,630	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,377,860</b>	<b>7,070,252</b>	<b>18,049,080</b>	<b>6,826,652</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	538,176	253,842	522,694	246,539
	<b>School Construction Grants Program<sup>4</sup></b>	148,718	47,664	147,295	47,208
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>686,894</b>	<b>301,506</b>	<b>669,989</b>	<b>293,747</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	715,546	337,502	698,885	329,643
	At-Risk Four-Year-Olds	234,835	110,765	238,505	112,496
	<b>Compensation Supplement</b>	201,097	94,851	393,751	185,721
	Early Reading Intervention	46,646	22,002	46,646	22,002
	<b>Enrollment Loss</b>	155,814	N/A1	147,341	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	598,038	282,077	584,741	275,805
	School Breakfast <sup>7</sup>	6,184	N/A1	6,184	N/A1
	SOL Algebra Readiness	65,078	30,695	65,078	30,695
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,382,814</b>	<b>945,092</b>	<b>2,540,707</b>	<b>1,023,562</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,320	N/A1	7,320	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,352	N/A1	21,352	N/A1
	Special Education - Homebound <sup>7</sup>	71,627	N/A1	68,458	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	30,779	N/A1	30,779	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>131,078</b>	<b>0</b>	<b>127,909</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,578,646</b>	<b>8,316,850</b>	<b>21,387,685</b>	<b>8,143,961</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	2,105.20	2,105.20	2,083.50	2,083.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2591		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,085,982	2,478,037	6,878,190	2,405,370
	Sales Tax	2,422,989	N/A1	2,556,970	N/A1
⇒	<b>Textbooks</b>	158,797	55,533	157,161	54,961
⇒	<b>Vocational Education</b>	397,734	139,092	392,091	137,118
⇒	<b>Gifted Education</b>	63,949	22,364	63,290	22,133
⇒	<b>Special Education</b>	1,093,380	382,366	1,082,109	378,424
⇒	<b>Prevention, Intervention &amp; Remediation</b>	247,999	86,728	245,443	85,834
⇒	<b>VRS Retirement (Includes RHCC)</b>	552,149	193,092	546,457	191,102
⇒	<b>Social Security</b>	419,571	146,728	415,246	145,216
⇒	<b>Group Life</b>	26,516	9,273	26,242	9,177
⇒	English as a Second Language	2,752	962	2,790	976
⇒	Remedial Summer School <sup>7</sup>	113,248	N/A1	130,026	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,585,066</b>	<b>3,514,175</b>	<b>12,496,015</b>	<b>3,430,311</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	363,155	126,999	356,556	124,691
	<b>School Construction Grants Program<sup>4</sup></b>	132,506	34,332	131,925	34,182
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>495,661</b>	<b>161,331</b>	<b>488,481</b>	<b>158,873</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	297,757	104,129	294,239	102,898
	At-Risk Four-Year-Olds	216,046	75,553	220,047	76,953
	<b>Compensation Supplement</b>	138,817	48,546	273,229	95,551
	Early Reading Intervention	32,551	11,383	32,551	11,383
	<b>Enrollment Loss</b>	50,894	N/A1	50,142	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	249,790	87,354	247,207	86,451
	School Breakfast <sup>7</sup>	2,965	N/A1	2,965	N/A1
	SOL Algebra Readiness	33,346	11,661	33,346	11,661
	Special Education - Regional Tuition <sup>5, 7</sup>	6,250	N/A1	4,668	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,242,275</b>	<b>379,826</b>	<b>1,372,253</b>	<b>426,097</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	12,428	N/A1	13,474	N/A1
	School Nutrition <sup>7</sup>	12,899	N/A1	12,899	N/A1
	Special Education - Homebound <sup>7</sup>	44,018	N/A1	54,218	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	53,043	N/A1	53,043	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>125,141</b>	<b>0</b>	<b>136,387</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,448,143</b>	<b>4,055,332</b>	<b>14,493,136</b>	<b>4,015,281</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,677.65	8,677.65	8,693.35	8,693.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2612		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	27,611,242	9,761,852	27,297,657	9,650,985
	Sales Tax	9,199,853	N/A1	9,708,567	N/A1
⇒	<b>Textbooks</b>	652,709	230,763	653,890	231,180
⇒	<b>Vocational Education</b>	596,227	210,794	597,306	211,175
⇒	<b>Gifted Education</b>	262,853	92,931	263,329	93,099
⇒	<b>Special Education</b>	2,160,523	763,845	2,164,432	765,227
⇒	<b>Prevention, Intervention &amp; Remediation</b>	512,884	181,328	513,812	181,656
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,865,615	659,581	1,868,990	660,775
⇒	<b>Social Security</b>	1,416,842	500,919	1,425,828	504,096
⇒	<b>Group Life</b>	89,755	31,732	89,917	31,790
⇒	English as a Second Language	63,907	22,594	100,539	35,545
⇒	Remedial Summer School <sup>7</sup>	207,895	N/A1	198,585	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,640,305</b>	<b>12,456,339</b>	<b>44,882,852</b>	<b>12,365,528</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,492,684	527,733	1,483,503	524,487
	<b>School Construction Grants Program<sup>4</sup></b>	232,109	60,627	231,202	60,390
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,724,793</b>	<b>588,360</b>	<b>1,714,705</b>	<b>584,877</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	445,970	157,671	446,777	157,956
	At-Risk Four-Year-Olds	698,166	246,834	722,103	255,297
	<b>Compensation Supplement</b>	474,418	167,729	944,129	333,793
	Early Reading Intervention	105,491	37,296	105,491	37,296
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	835,272	295,307	836,737	295,825
	School Breakfast <sup>7</sup>	8,805	N/A1	8,805	N/A1
	SOL Algebra Readiness	72,787	25,734	74,815	26,451
	Special Education - Regional Tuition <sup>5, 7</sup>	211,485	N/A1	229,769	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,334,111</b>	<b>1,023,771</b>	<b>3,850,343</b>	<b>1,199,818</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,480	N/A1	6,480	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	162,831	N/A1	176,447	N/A1
	School Nutrition <sup>7</sup>	52,953	N/A1	52,953	N/A1
	Special Education - Homebound <sup>7</sup>	73,573	N/A1	79,739	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	25,358	N/A1	26,119	N/A1
	Career and Technical Education <sup>5, 6</sup>	28,289	N/A1	28,289	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>349,484</b>	<b>0</b>	<b>370,026</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>50,048,693</b>	<b>14,068,470</b>	<b>50,817,926</b>	<b>14,150,223</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
017	CAROLINE	4,073.70	4,073.70	4,235.05	4,235.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3495		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,955,401	5,886,107	11,341,115	6,093,343
	Sales Tax	4,993,524	N/A1	5,269,645	N/A1
⇒	<b>Textbooks</b>	269,791	144,953	280,476	150,694
⇒	<b>Vocational Education</b>	209,345	112,477	217,637	116,932
⇒	<b>Gifted Education</b>	108,648	58,374	112,951	60,686
⇒	<b>Special Education</b>	1,497,217	804,423	1,556,519	836,285
⇒	<b>Prevention, Intervention &amp; Remediation</b>	328,593	176,546	341,608	183,539
⇒	<b>VRS Retirement (Includes RHCC)</b>	832,082	447,060	865,039	464,767
⇒	<b>Social Security</b>	633,336	340,278	658,421	353,756
⇒	<b>Group Life</b>	39,749	21,356	41,324	22,202
⇒	English as a Second Language	20,022	10,757	16,795	9,024
	Remedial Summer School <sup>7</sup>	88,094	N/A1	83,415	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,975,802</b>	<b>8,002,331</b>	<b>20,784,945</b>	<b>8,291,228</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	616,986	331,494	636,327	341,885
	<b>School Construction Grants Program<sup>4</sup></b>	152,555	53,318	154,232	53,904
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>769,541</b>	<b>384,812</b>	<b>790,559</b>	<b>395,789</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	268,257	144,129	278,972	149,886
	At-Risk Four-Year-Olds	105,381	56,619	105,381	56,619
	<b>Compensation Supplement</b>	206,695	111,053	429,764	230,903
	Early Reading Intervention	44,655	23,992	46,441	24,952
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	445,788	239,513	463,468	249,012
	School Breakfast <sup>7</sup>	4,230	N/A1	4,230	N/A1
	SOL Algebra Readiness	34,810	18,703	36,596	19,662
	Special Education - Regional Tuition <sup>5, 7</sup>	26,307	N/A1	29,137	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,357,840</b>	<b>635,209</b>	<b>1,615,706</b>	<b>772,234</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,326	N/A1	44,856	N/A1
	School Nutrition <sup>7</sup>	20,873	N/A1	20,873	N/A1
	Special Education - Homebound <sup>7</sup>	4,468	N/A1	4,468	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	31,015	N/A1	31,946	N/A1
	Career and Technical Education <sup>5, 6</sup>	16,552	N/A1	16,552	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>114,233</b>	<b>0</b>	<b>118,693</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>22,217,416</b>	<b>9,022,352</b>	<b>23,309,903</b>	<b>9,459,251</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
018	CARROLL	3,987.35	3,987.35	3,974.30	3,974.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2842		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,406,622	4,925,904	12,185,791	4,838,226
	Sales Tax	4,231,063	N/A1	4,465,023	N/A1
⇒	<b>Textbooks</b>	290,581	115,372	289,629	114,994
⇒	<b>Vocational Education</b>	322,518	128,052	321,463	127,633
⇒	<b>Gifted Education</b>	117,020	46,461	116,637	46,309
⇒	<b>Special Education</b>	1,244,407	494,077	1,237,490	491,331
⇒	<b>Prevention, Intervention &amp; Remediation</b>	391,018	155,249	389,738	154,741
⇒	<b>VRS Retirement (Includes RHCC)</b>	890,493	353,560	887,579	352,403
⇒	<b>Social Security</b>	676,432	268,570	674,219	267,691
⇒	<b>Group Life</b>	42,812	16,998	42,672	16,942
⇒	English as a Second Language	139,409	55,351	227,929	90,497
⇒	Remedial Summer School <sup>7</sup>	110,104	N/A1	109,734	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,862,479</b>	<b>6,559,594</b>	<b>20,947,904</b>	<b>6,500,767</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	664,531	263,844	657,093	260,891
	<b>School Construction Grants Program<sup>4</sup></b>	159,093	45,214	158,407	45,019
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>823,624</b>	<b>309,058</b>	<b>815,500</b>	<b>305,910</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	107,219	N/A1	110,018	N/A1
	<b>At-Risk</b>	420,703	167,035	419,258	166,461
	At-Risk Four-Year-Olds	359,475	142,725	371,071	147,329
	<b>Compensation Supplement</b>	222,623	88,390	443,789	176,201
	Early Reading Intervention	51,103	20,290	51,103	20,290
	<b>Enrollment Loss</b>	31,686	N/A1	28,008	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	486,861	193,302	485,120	192,611
	School Breakfast <sup>7</sup>	6,455	N/A1	6,455	N/A1
	SOL Algebra Readiness	52,447	20,823	52,447	20,823
	Special Education - Regional Tuition <sup>5, 7</sup>	86,020	N/A1	79,821	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	388,000	67,200	388,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,228,309</b>	<b>699,765</b>	<b>2,450,807</b>	<b>790,915</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,282	N/A1	6,282	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	44,204	N/A1	47,838	N/A1
	School Nutrition <sup>7</sup>	28,526	N/A1	28,526	N/A1
	Special Education - Homebound <sup>7</sup>	23,589	N/A1	21,132	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	33,552	N/A1	33,552	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>136,153</b>	<b>0</b>	<b>137,330</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,050,565</b>	<b>7,568,417</b>	<b>24,351,541</b>	<b>7,597,592</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	888.50	888.50	907.45	907.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4128		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,622,696	1,843,748	2,658,068	1,868,614
	Sales Tax	870,775	N/A1	918,925	N/A1
⇒	<b>Textbooks</b>	53,117	37,341	54,250	38,138
⇒	<b>Vocational Education</b>	72,520	50,981	74,067	52,069
⇒	<b>Gifted Education</b>	20,869	14,671	21,847	15,358
⇒	<b>Special Education</b>	438,251	308,089	447,598	314,660
⇒	<b>Prevention, Intervention &amp; Remediation</b>	75,129	52,815	76,731	53,942
⇒	<b>VRS Retirement (Includes RHCC)</b>	190,430	133,872	194,492	136,727
⇒	<b>Social Security</b>	145,040	101,963	148,134	104,138
⇒	<b>Group Life</b>	9,391	6,602	9,591	6,743
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	17,007	N/A1	16,170	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,515,225</b>	<b>2,550,082</b>	<b>4,619,873</b>	<b>2,590,389</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	121,474	85,396	123,079	86,524
	<b>School Construction Grants Program<sup>4</sup></b>	110,602	45,657	110,683	45,690
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>232,076</b>	<b>131,053</b>	<b>233,762</b>	<b>132,214</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	64,705	45,487	65,959	46,369
	At-Risk Four-Year-Olds	38,051	26,750	38,051	26,750
	<b>Compensation Supplement</b>	48,521	34,110	99,111	69,675
	Early Reading Intervention	12,899	9,068	12,899	9,068
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	74,510	52,380	75,371	52,986
	School Breakfast <sup>7</sup>	967	N/A1	967	N/A1
	SOL Algebra Readiness	8,220	5,779	8,220	5,779
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>383,732</b>	<b>199,174</b>	<b>436,437</b>	<b>236,227</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,578	N/A1	32,055	N/A1
	School Nutrition <sup>7</sup>	3,751	N/A1	3,751	N/A1
	Special Education - Homebound <sup>7</sup>	4,478	N/A1	4,501	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,137	N/A1	3,137	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>40,944</b>	<b>0</b>	<b>43,444</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,171,977</b>	<b>2,880,309</b>	<b>5,333,516</b>	<b>2,958,830</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,233.05	2,233.05	2,248.25	2,248.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2234		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,972,641	2,293,443	7,927,551	2,280,472
	Sales Tax	2,035,788	N/A1	2,148,359	N/A1
⇒	<b>Textbooks</b>	176,558	50,789	177,759	51,135
⇒	<b>Vocational Education</b>	197,697	56,870	199,043	57,258
⇒	<b>Gifted Education</b>	69,367	19,955	69,840	20,090
⇒	<b>Special Education</b>	1,142,829	328,751	1,150,608	330,989
⇒	<b>Prevention, Intervention &amp; Remediation</b>	204,634	58,866	206,027	59,267
⇒	<b>VRS Retirement (Includes RHCC)</b>	575,750	165,623	579,669	166,750
⇒	<b>Social Security</b>	437,015	125,714	439,990	126,569
⇒	<b>Group Life</b>	27,747	7,982	27,936	8,036
⇒	English as a Second Language	15,249	4,387	17,126	4,927
⇒	Remedial Summer School <sup>7</sup>	56,537	N/A1	53,623	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,911,812</b>	<b>3,112,380</b>	<b>12,997,531</b>	<b>3,105,493</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	403,771	116,150	403,289	116,012
	<b>School Construction Grants Program<sup>4</sup></b>	135,477	30,266	135,486	30,268
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>539,248</b>	<b>146,416</b>	<b>538,775</b>	<b>146,280</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	280,004	80,547	281,214	80,895
	At-Risk Four-Year-Olds	96,454	27,746	100,647	28,953
	<b>Compensation Supplement</b>	143,937	41,406	288,089	82,873
	Early Reading Intervention	19,192	5,521	19,192	5,521
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	496,252	N/A1	496,252	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	281,288	80,916	283,522	81,559
	School Breakfast <sup>7</sup>	4,844	N/A1	4,844	N/A1
	SOL Algebra Readiness	32,716	9,411	32,716	9,411
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,594,546</b>	<b>286,747</b>	<b>1,746,335</b>	<b>330,412</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	10,698	N/A1	11,593	N/A1
	School Nutrition <sup>7</sup>	13,202	N/A1	13,202	N/A1
	Special Education - Homebound <sup>7</sup>	6,728	N/A1	4,334	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	19,530	N/A1	19,530	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,913</b>	<b>0</b>	<b>51,414</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,098,519</b>	<b>3,545,543</b>	<b>15,334,055</b>	<b>3,582,185</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	57,771.15	57,771.15	58,819.50	58,819.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3616		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	155,461,368	88,055,812	156,900,561	88,870,994
	Sales Tax	55,101,894	N/A1	58,148,801	N/A1
⇒	<b>Textbooks</b>	3,754,865	2,126,816	3,823,003	2,165,410
⇒	<b>Vocational Education</b>	1,844,055	1,044,502	1,877,518	1,063,457
⇒	<b>Gifted Education</b>	1,475,244	835,602	1,502,015	850,765
⇒	<b>Special Education</b>	17,887,335	10,131,673	18,174,378	10,294,260
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,807,174	1,023,612	1,802,418	1,020,918
⇒	<b>VRS Retirement (Includes RHCC)</b>	10,732,401	6,079,004	10,927,157	6,189,317
⇒	<b>Social Security</b>	8,187,605	4,637,591	8,298,632	4,700,478
⇒	<b>Group Life</b>	516,335	292,461	525,705	297,768
⇒	English as a Second Language	1,087,842	616,171	1,280,817	725,475
⇒	Remedial Summer School <sup>7</sup>	1,245,140	N/A1	1,242,118	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>259,101,258</b>	<b>114,843,244</b>	<b>264,503,123</b>	<b>116,178,842</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	8,587,027	4,863,830	8,673,384	4,912,744
	<b>School Construction Grants Program<sup>4</sup></b>	846,595	306,129	854,772	309,086
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>9,433,622</b>	<b>5,169,959</b>	<b>9,528,156</b>	<b>5,221,830</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,216,422	689,001	1,238,042	701,247
	At-Risk Four-Year-Olds	1,668,522	945,078	1,685,759	954,841
	<b>Compensation Supplement</b>	2,655,439	1,504,083	5,407,253	3,062,755
	Early Reading Intervention	518,883	293,904	527,648	298,868
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	932,398	N/A1	945,784	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,314,169	1,310,782	2,356,633	1,334,835
	School Breakfast <sup>7</sup>	46,634	N/A1	46,634	N/A1
	SOL Algebra Readiness	281,981	159,719	287,326	162,746
	Special Education - Regional Tuition <sup>5, 7</sup>	25,818	N/A1	28,595	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,610,000	316,800	1,610,000	316,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>11,317,418</b>	<b>5,219,367</b>	<b>14,180,826</b>	<b>6,832,092</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	687,702	N/A1	745,700	N/A1
	School Nutrition <sup>7</sup>	169,816	N/A1	169,816	N/A1
	Special Education - Homebound <sup>7</sup>	162,515	N/A1	149,840	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	282,754	N/A1	282,754	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,130,298</b>	<b>0</b>	<b>2,213,207</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>281,982,596</b>	<b>125,232,570</b>	<b>290,425,312</b>	<b>128,232,764</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
022	CLARKE	2,139.75	2,139.75	2,168.05	2,168.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5580		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,329,027	5,465,152	4,344,471	5,484,649
	Sales Tax	2,196,980	N/A1	2,318,464	N/A1
⇒	<b>Textbooks</b>	96,289	121,559	97,562	123,167
⇒	<b>Vocational Education</b>	60,529	76,415	61,330	77,425
⇒	<b>Gifted Education</b>	37,831	47,759	39,289	49,601
⇒	<b>Special Education</b>	372,633	470,428	377,562	476,650
⇒	<b>Prevention, Intervention &amp; Remediation</b>	33,102	41,789	33,540	42,342
⇒	<b>VRS Retirement (Includes RHCC)</b>	278,056	351,030	281,734	355,673
⇒	<b>Social Security</b>	211,852	267,452	214,654	270,989
⇒	<b>Group Life</b>	13,241	16,716	13,416	16,937
⇒	English as a Second Language	31,900	40,272	46,122	58,226
⇒	Remedial Summer School <sup>7</sup>	24,047	N/A1	22,708	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,685,487</b>	<b>6,898,572</b>	<b>7,850,852</b>	<b>6,955,659</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	220,204	277,994	221,343	279,433
	<b>School Construction Grants Program<sup>4</sup></b>	119,326	66,584	119,360	66,603
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>339,530</b>	<b>344,578</b>	<b>340,703</b>	<b>346,036</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	16,861	21,286	17,145	21,645
	At-Risk Four-Year-Olds	19,094	24,105	19,094	24,105
	<b>Compensation Supplement</b>	72,824	91,936	146,617	185,096
	Early Reading Intervention	9,710	12,258	9,710	12,258
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	2,932	N/A1	2,932	N/A1
	SOL Algebra Readiness	4,973	6,278	4,973	6,278
	Special Education - Regional Tuition <sup>5, 7</sup>	135,912	N/A1	165,073	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>450,165</b>	<b>191,863</b>	<b>553,403</b>	<b>285,382</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,443	N/A1	2,443	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	54,835	N/A1	59,416	N/A1
	School Nutrition <sup>7</sup>	11,768	N/A1	11,768	N/A1
	Special Education - Homebound <sup>7</sup>	2,067	N/A1	2,592	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	18,650	N/A1	18,650	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>89,763</b>	<b>0</b>	<b>94,869</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,564,945</b>	<b>7,435,013</b>	<b>8,839,827</b>	<b>7,587,077</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
023	CRAIG	744.80	744.80	766.90	766.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3184		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,366,626	1,105,536	2,419,010	1,130,007
	Sales Tax	811,927	N/A1	856,824	N/A1
⇒	<b>Textbooks</b>	51,684	24,144	53,218	24,860
⇒	<b>Vocational Education</b>	48,735	22,766	50,181	23,441
⇒	<b>Gifted Education</b>	20,814	9,723	21,431	10,011
⇒	<b>Special Education</b>	327,946	153,195	337,154	157,497
⇒	<b>Prevention, Intervention &amp; Remediation</b>	29,444	13,754	30,318	14,162
⇒	<b>VRS Retirement (Includes RHCC)</b>	167,526	78,258	172,497	80,580
⇒	<b>Social Security</b>	127,422	59,523	131,202	61,289
⇒	<b>Group Life</b>	8,122	3,794	8,364	3,907
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	20,809	N/A1	19,610	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,981,055</b>	<b>1,470,693</b>	<b>4,099,809</b>	<b>1,505,754</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	118,197	55,214	120,738	56,401
	<b>School Construction Grants Program<sup>4</sup></b>	110,127	35,064	110,396	35,150
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>228,324</b>	<b>90,278</b>	<b>231,134</b>	<b>91,551</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	24,601	11,492	25,236	11,789
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	42,643	19,920	87,817	41,022
	Early Reading Intervention	7,486	3,497	7,486	3,497
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	58,534	27,343	60,200	28,122
	School Breakfast <sup>7</sup>	457	N/A1	457	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition <sup>5, 7</sup>	102,238	N/A1	107,397	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>349,653</b>	<b>84,443</b>	<b>402,287</b>	<b>106,621</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	610	N/A1	659	N/A1
	School Nutrition <sup>7</sup>	3,665	N/A1	3,665	N/A1
	Special Education - Homebound <sup>7</sup>	2,882	N/A1	3,379	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,403	N/A1	3,403	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>10,561</b>	<b>0</b>	<b>11,106</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,569,593</b>	<b>1,645,414</b>	<b>4,744,336</b>	<b>1,703,926</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
024	CULPEPER	7,353.20	7,353.20	7,845.15	7,845.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4062		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,069,814	13,045,063	20,391,835	13,949,417
	Sales Tax	6,702,665	N/A1	7,073,295	N/A1
⇒	<b>Textbooks</b>	444,536	304,093	474,277	324,438
⇒	<b>Vocational Education</b>	419,168	286,740	447,211	305,923
⇒	<b>Gifted Education</b>	174,653	119,475	186,338	127,468
⇒	<b>Special Education</b>	1,772,730	1,212,669	1,891,331	1,293,800
⇒	<b>Prevention, Intervention &amp; Remediation</b>	358,039	244,923	381,993	261,309
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,283,701	878,140	1,369,584	936,890
⇒	<b>Social Security</b>	973,692	666,072	1,038,834	710,634
⇒	<b>Group Life</b>	61,129	41,816	65,218	44,614
⇒	English as a Second Language	249,573	170,725	404,032	276,386
⇒	Remedial Summer School <sup>7</sup>	81,222	N/A1	90,055	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>31,590,922</b>	<b>16,969,716</b>	<b>33,814,003</b>	<b>18,230,879</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,016,613	695,433	1,076,009	736,064
	<b>School Construction Grants Program<sup>4</sup></b>	184,009	74,744	189,350	76,914
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,200,622</b>	<b>770,177</b>	<b>1,265,359</b>	<b>812,978</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	266,414	182,245	284,174	194,395
	At-Risk Four-Year-Olds	125,054	85,546	131,467	89,932
	<b>Compensation Supplement</b>	323,108	221,028	684,792	468,445
	Early Reading Intervention	52,176	35,692	55,438	37,923
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	458,895	313,916	489,715	334,999
	School Breakfast <sup>7</sup>	6,217	N/A1	6,217	N/A1
	SOL Algebra Readiness	48,400	33,109	51,740	35,394
	Special Education - Regional Tuition <sup>5, 7</sup>	204,332	N/A1	227,514	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,758,313</b>	<b>923,136</b>	<b>2,204,774</b>	<b>1,212,688</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	73,380	N/A1	79,623	N/A1
	School Nutrition <sup>7</sup>	28,150	N/A1	28,150	N/A1
	Special Education - Homebound <sup>7</sup>	16,358	N/A1	15,979	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,328	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	22,266	N/A1	22,266	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>225,483</b>	<b>0</b>	<b>235,338</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>34,775,340</b>	<b>18,663,029</b>	<b>37,519,474</b>	<b>20,256,545</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,397.20	1,397.20	1,408.00	1,408.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2859		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,561,503	1,826,262	4,512,811	1,806,768
	Sales Tax	1,553,920	N/A1	1,639,845	N/A1
⇒	<b>Textbooks</b>	101,580	40,669	102,365	40,983
⇒	<b>Vocational Education</b>	49,887	19,973	50,273	20,127
⇒	<b>Gifted Education</b>	40,907	16,378	41,224	16,504
⇒	<b>Special Education</b>	421,046	168,572	422,290	169,070
⇒	<b>Prevention, Intervention &amp; Remediation</b>	178,596	71,503	178,971	71,653
⇒	<b>VRS Retirement (Includes RHCC)</b>	310,297	124,232	310,685	124,387
⇒	<b>Social Security</b>	235,467	94,272	236,281	94,599
⇒	<b>Group Life</b>	14,966	5,992	15,082	6,038
⇒	English as a Second Language	9,095	3,641	9,987	3,998
	Remedial Summer School <sup>7</sup>	105,033	N/A1	120,626	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,582,297</b>	<b>2,371,494</b>	<b>7,640,440</b>	<b>2,354,127</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	232,304	93,006	232,239	92,980
	<b>School Construction Grants Program<sup>4</sup></b>	120,543	34,463	120,424	34,429
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>352,847</b>	<b>127,469</b>	<b>352,663</b>	<b>127,409</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	224,926	90,052	225,391	90,238
	At-Risk Four-Year-Olds	177,382	71,017	177,382	71,017
	<b>Compensation Supplement</b>	80,817	32,356	159,867	64,005
	Early Reading Intervention	15,687	6,281	15,687	6,281
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	191,376	76,620	192,492	77,067
	School Breakfast <sup>7</sup>	2,982	N/A1	2,982	N/A1
	SOL Algebra Readiness	20,088	8,043	20,088	8,043
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>849,117</b>	<b>309,969</b>	<b>929,748</b>	<b>342,251</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,064	N/A1	2,064	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,439	N/A1	2,636	N/A1
	School Nutrition <sup>7</sup>	8,456	N/A1	8,456	N/A1
	Special Education - Homebound <sup>7</sup>	3,507	N/A1	2,923	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	2,775	N/A1	2,775	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>19,241</b>	<b>0</b>	<b>18,854</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,803,502</b>	<b>2,808,932</b>	<b>8,941,705</b>	<b>2,823,787</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,435.95	2,435.95	2,389.50	2,389.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2344		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,852,517	2,710,332	8,545,777	2,616,419
	Sales Tax	2,197,833	N/A1	2,319,364	N/A1
⇒	<b>Textbooks</b>	189,872	58,132	186,251	57,024
⇒	<b>Vocational Education</b>	544,569	166,728	534,185	163,549
⇒	<b>Gifted Education</b>	76,463	23,410	75,005	22,964
⇒	<b>Special Education</b>	697,496	213,549	684,196	209,477
⇒	<b>Prevention, Intervention &amp; Remediation</b>	285,339	87,361	279,898	85,695
⇒	<b>VRS Retirement (Includes RHCC)</b>	619,168	189,568	607,361	185,953
⇒	<b>Social Security</b>	471,836	144,460	462,839	141,705
⇒	<b>Group Life</b>	29,839	9,136	29,270	8,962
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	26,180	N/A1	28,949	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,991,112</b>	<b>3,602,676</b>	<b>13,753,095</b>	<b>3,491,748</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	434,219	132,943	422,555	129,372
	<b>School Construction Grants Program<sup>4</sup></b>	139,189	32,626	138,167	32,386
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>573,408</b>	<b>165,569</b>	<b>560,722</b>	<b>161,758</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	385,590	118,054	377,780	115,663
	At-Risk Four-Year-Olds	28,940	8,860	28,940	8,860
	<b>Compensation Supplement</b>	154,792	47,392	307,339	94,096
	Early Reading Intervention	31,534	9,655	31,534	9,655
	<b>Enrollment Loss</b>	117,396	N/A1	116,274	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	278,132	85,154	273,883	83,853
	School Breakfast <sup>7</sup>	4,032	N/A1	4,032	N/A1
	SOL Algebra Readiness	38,765	11,868	38,765	11,868
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,331,040</b>	<b>337,783</b>	<b>1,470,406</b>	<b>380,795</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,976	N/A1	3,976	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,023	N/A1	11,945	N/A1
	School Nutrition <sup>7</sup>	16,522	N/A1	16,522	N/A1
	Special Education - Homebound <sup>7</sup>	20,164	N/A1	20,850	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,030	N/A1	1,061	N/A1
	Career and Technical Education <sup>5, 6</sup>	23,748	N/A1	23,748	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>76,464</b>	<b>0</b>	<b>78,103</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,972,024</b>	<b>4,106,028</b>	<b>15,862,326</b>	<b>4,034,301</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,611.25	4,611.25	4,662.70	4,662.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2669		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,381,667	5,600,010	15,427,628	5,616,743
	Sales Tax	4,200,360	N/A <sup>1</sup>	4,432,622	N/A <sup>1</sup>
⇒	<b>Textbooks</b>	344,169	125,302	348,010	126,700
⇒	<b>Vocational Education</b>	287,343	104,613	290,549	105,780
⇒	<b>Gifted Education</b>	138,601	50,460	140,147	51,023
⇒	<b>Special Education</b>	1,811,952	659,678	1,832,169	667,038
⇒	<b>Prevention, Intervention &amp; Remediation</b>	314,387	114,459	317,895	115,736
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,061,479	386,453	1,073,323	390,765
⇒	<b>Social Security</b>	807,941	294,147	816,956	297,429
⇒	<b>Group Life</b>	50,708	18,461	51,273	18,667
⇒	English as a Second Language	20,619	7,507	19,322	7,035
⇒	Remedial Summer School <sup>7</sup>	139,164	N/A <sup>1</sup>	131,971	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,558,390</b>	<b>7,361,090</b>	<b>24,881,865</b>	<b>7,396,916</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	787,084	286,554	789,542	287,449
	<b>School Construction Grants Program<sup>4</sup></b>	168,973	45,099	169,192	45,157
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>956,057</b>	<b>331,653</b>	<b>958,734</b>	<b>332,606</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>At-Risk</b>	319,105	116,177	322,977	117,586
	At-Risk Four-Year-Olds	174,185	63,416	178,143	64,857
	<b>Compensation Supplement</b>	263,680	95,998	533,243	194,138
	Early Reading Intervention	66,430	24,185	66,430	24,185
	<b>Enrollment Loss</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Academic Year Governor's School <sup>5</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	ISAE <sup>6</sup>	7,859	N/A <sup>1</sup>	7,859	N/A <sup>1</sup>
	<b>K-3 Primary Class Size Reduction</b>	378,756	137,894	383,420	139,592
	School Breakfast <sup>7</sup>	3,839	N/A <sup>1</sup>	3,839	N/A <sup>1</sup>
	SOL Algebra Readiness	51,505	18,751	53,518	19,484
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>Supplemental Basic Aid</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,497,359</b>	<b>502,821</b>	<b>1,781,429</b>	<b>606,242</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,916	N/A <sup>1</sup>	2,916	N/A <sup>1</sup>
	Electronic Classroom <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	66,472	N/A <sup>1</sup>	72,066	N/A <sup>1</sup>
	School Nutrition <sup>7</sup>	22,433	N/A <sup>1</sup>	22,433	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	6,669	N/A <sup>1</sup>	6,669	N/A <sup>1</sup>
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A <sup>1</sup>	89,320	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	9,365	N/A <sup>1</sup>	9,646	N/A <sup>1</sup>
	Career and Technical Education <sup>5, 6</sup>	33,764	N/A <sup>1</sup>	33,764	N/A <sup>1</sup>
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>227,248</b>	<b>0</b>	<b>236,814</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,239,054</b>	<b>8,195,564</b>	<b>27,858,842</b>	<b>8,335,764</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
028	ESSEX	1,567.00	1,567.00	1,557.20	1,557.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4019		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,136,449	2,779,533	4,040,503	2,715,061
	Sales Tax	1,675,879	N/A1	1,768,549	N/A1
⇒	<b>Textbooks</b>	95,419	64,118	94,822	63,717
⇒	<b>Vocational Education</b>	76,852	51,642	76,372	51,319
⇒	<b>Gifted Education</b>	38,426	25,821	38,186	25,659
⇒	<b>Special Education</b>	613,881	412,504	608,179	408,673
⇒	<b>Prevention, Intervention &amp; Remediation</b>	139,646	93,837	138,773	93,250
⇒	<b>VRS Retirement (Includes RHCC)</b>	308,346	207,197	305,487	205,275
⇒	<b>Social Security</b>	234,306	157,444	231,909	155,834
⇒	<b>Group Life</b>	14,996	10,076	14,902	10,013
⇒	English as a Second Language	11,744	7,892	13,190	8,863
	Remedial Summer School <sup>7</sup>	35,238	N/A1	35,644	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,381,182</b>	<b>3,810,064</b>	<b>7,366,516</b>	<b>3,737,664</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	218,214	146,631	215,126	144,556
	<b>School Construction Grants Program<sup>4</sup></b>	119,430	47,999	119,176	47,897
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>337,644</b>	<b>194,630</b>	<b>334,302</b>	<b>192,453</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	136,082	91,442	134,945	90,678
	At-Risk Four-Year-Olds	58,135	39,064	61,365	41,235
	<b>Compensation Supplement</b>	77,789	52,271	153,675	103,264
	Early Reading Intervention	27,919	18,760	27,919	18,760
	<b>Enrollment Loss</b>	9,266	N/A1	11,444	N/A1
	Academic Year Governor's School <sup>5</sup>	388,937	N/A1	446,285	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	177,291	119,133	175,948	118,230
	School Breakfast <sup>7</sup>	1,228	N/A1	1,228	N/A1
	SOL Algebra Readiness	16,825	11,306	16,825	11,306
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,055,331</b>	<b>357,576</b>	<b>1,191,493</b>	<b>409,073</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,735	N/A1	7,735	N/A1
	Special Education - Homebound <sup>7</sup>	13,734	N/A1	18,072	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	4,489	N/A1	4,489	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>25,958</b>	<b>0</b>	<b>30,296</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,800,115</b>	<b>4,362,270</b>	<b>8,922,607</b>	<b>4,339,190</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
029	FAIRFAX	158,193.00	158,193.00	158,240.55	158,240.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7456		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	186,285,961	545,970,174	183,944,739	539,108,481
	Sales Tax	171,342,281	N/A1	180,816,801	N/A1
⇒	<b>Textbooks</b>	4,097,272	12,008,357	4,098,504	12,011,967
⇒	<b>Vocational Education</b>	2,374,414	6,958,973	2,375,127	6,961,065
⇒	<b>Gifted Education</b>	1,770,749	5,189,743	1,771,281	5,191,303
⇒	<b>Special Education</b>	21,892,899	64,164,093	21,899,479	64,183,380
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,891,482	5,543,589	1,892,051	5,545,255
⇒	<b>VRS Retirement (Includes RHCC)</b>	12,918,420	37,861,533	12,922,303	37,872,913
⇒	<b>Social Security</b>	9,819,609	28,779,483	9,822,561	28,788,134
⇒	<b>Group Life</b>	643,909	1,887,179	644,102	1,887,746
⇒	English as a Second Language	7,731,301	22,659,033	8,113,469	23,779,098
⇒	Remedial Summer School <sup>7</sup>	774,671	N/A1	888,746	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>421,542,968</b>	<b>731,022,157</b>	<b>429,189,163</b>	<b>725,329,342</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	9,370,080	27,461,996	9,298,422	27,251,980
	<b>School Construction Grants Program<sup>4</sup></b>	930,233	693,582	923,596	688,633
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>10,300,313</b>	<b>28,155,578</b>	<b>10,222,018</b>	<b>27,940,613</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	63,152	N/A1	64,744	N/A1
	<b>At-Risk</b>	1,189,807	3,487,107	1,190,161	3,488,145
	At-Risk Four-Year-Olds	2,415,070	7,078,130	2,442,545	7,158,654
	<b>Compensation Supplement</b>	3,340,277	9,789,743	6,642,305	19,467,384
	Early Reading Intervention	894,608	2,621,933	894,608	2,621,933
	<b>Enrollment Loss</b>	11,185	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	1,575,681	N/A1	1,574,859	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,172,229	6,366,407	2,172,552	6,367,354
	School Breakfast <sup>7</sup>	117,424	N/A1	117,424	N/A1
	SOL Algebra Readiness	288,483	845,491	288,483	845,491
	Special Education - Regional Tuition <sup>5, 7</sup>	72,018	N/A1	79,765	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	5,380,000	1,065,600	5,380,000	1,065,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>17,622,096</b>	<b>31,254,411</b>	<b>20,949,608</b>	<b>41,014,561</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	141,136	N/A1	141,136	N/A1
	Electronic Classroom <sup>7</sup>	195,000	N/A1	195,000	N/A1
	Foster Care <sup>7</sup>	552,722	N/A1	599,399	N/A1
	School Nutrition <sup>7</sup>	722,589	N/A1	722,589	N/A1
	Special Education - Homebound <sup>7</sup>	219,932	N/A1	238,082	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails <sup>7</sup>	171,206	N/A1	176,342	N/A1
	Career and Technical Education <sup>5, 6</sup>	1,265,213	N/A1	1,265,213	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,926,932</b>	<b>0</b>	<b>5,073,502</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>454,392,309</b>	<b>790,432,146</b>	<b>465,434,291</b>	<b>794,284,516</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,091.15	11,091.15	11,362.85	11,362.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6443		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	16,882,427	30,580,118	17,451,199	31,610,367
	Sales Tax	12,396,391	N/A1	13,081,860	N/A1
⇒	<b>Textbooks</b>	401,653	727,537	411,492	745,360
⇒	<b>Vocational Education</b>	465,524	843,231	480,970	871,209
⇒	<b>Gifted Education</b>	161,750	292,987	165,712	300,164
⇒	<b>Special Education</b>	1,984,396	3,594,452	2,061,301	3,733,753
⇒	<b>Prevention, Intervention &amp; Remediation</b>	145,970	264,403	149,545	270,880
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,199,317	2,172,392	1,244,864	2,254,894
⇒	<b>Social Security</b>	911,323	1,650,732	945,773	1,713,134
⇒	<b>Group Life</b>	59,177	107,190	60,626	109,816
⇒	English as a Second Language	113,037	204,750	140,943	255,298
	Remedial Summer School <sup>7</sup>	65,067	N/A1	62,717	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>34,786,032</b>	<b>40,437,792</b>	<b>36,257,002</b>	<b>41,864,875</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	918,543	1,663,810	933,567	1,691,024
	<b>School Construction Grants Program<sup>4</sup></b>	179,554	115,687	180,735	116,448
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,098,097</b>	<b>1,779,497</b>	<b>1,114,302</b>	<b>1,807,472</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	107,776	N/A1	112,041	N/A1
	<b>At-Risk</b>	74,995	135,843	77,866	141,043
	At-Risk Four-Year-Olds	34,574	62,626	38,416	69,585
	<b>Compensation Supplement</b>	303,774	550,243	630,515	1,142,088
	Early Reading Intervention	58,193	105,408	60,044	108,761
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	190,544	N/A1	190,544	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	165,684	300,113	169,768	307,511
	School Breakfast <sup>7</sup>	4,834	N/A1	4,834	N/A1
	SOL Algebra Readiness	20,360	36,879	20,504	37,140
	Special Education - Regional Tuition <sup>5, 7</sup>	139,100	N/A1	158,429	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	544,000	103,600	544,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,659,551</b>	<b>1,294,712</b>	<b>2,022,678</b>	<b>1,909,728</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	7,011	N/A1	7,011	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	59,973	N/A1	65,007	N/A1
	School Nutrition <sup>7</sup>	53,937	N/A1	53,937	N/A1
	Special Education - Homebound <sup>7</sup>	58,057	N/A1	67,765	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	65,998	N/A1	65,998	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>244,975</b>	<b>0</b>	<b>259,718</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>37,788,655</b>	<b>43,512,001</b>	<b>39,653,700</b>	<b>45,582,075</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
031	FLOYD	2,085.50	2,085.50	2,088.40	2,088.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3212		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,479,882	3,066,202	6,404,999	3,030,769
	Sales Tax	2,176,511	N/A1	2,296,863	N/A1
⇒	<b>Textbooks</b>	144,126	68,199	144,326	68,294
⇒	<b>Vocational Education</b>	182,617	86,412	182,871	86,532
⇒	<b>Gifted Education</b>	58,041	27,464	56,704	26,832
⇒	<b>Special Education</b>	812,576	384,501	812,288	384,365
⇒	<b>Prevention, Intervention &amp; Remediation</b>	111,835	52,919	111,991	52,993
⇒	<b>VRS Retirement (Includes RHCC)</b>	457,251	216,366	456,469	215,996
⇒	<b>Social Security</b>	346,831	164,116	347,313	164,345
⇒	<b>Group Life</b>	22,650	10,718	22,682	10,733
⇒	English as a Second Language	21,614	10,227	19,716	9,329
	Remedial Summer School <sup>7</sup>	25,729	N/A1	26,225	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,839,663</b>	<b>4,087,124</b>	<b>10,882,447</b>	<b>4,050,188</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	329,603	155,964	327,439	154,940
	<b>School Construction Grants Program<sup>4</sup></b>	129,103	41,468	128,979	41,428
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>458,706</b>	<b>197,432</b>	<b>456,418</b>	<b>196,368</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	101,610	48,081	101,749	48,146
	At-Risk Four-Year-Olds	91,638	43,362	91,638	43,362
	<b>Compensation Supplement</b>	114,667	54,259	229,652	108,669
	Early Reading Intervention	20,503	9,702	20,503	9,702
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	163,237	77,242	163,379	77,309
	School Breakfast <sup>7</sup>	1,873	N/A1	1,873	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>696,663</b>	<b>275,874</b>	<b>811,929</b>	<b>330,416</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,728	N/A1	1,728	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	32,050	N/A1	34,766	N/A1
	School Nutrition <sup>7</sup>	11,824	N/A1	11,824	N/A1
	Special Education - Homebound <sup>7</sup>	27,145	N/A1	32,586	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	27,310	N/A1	27,310	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>100,057</b>	<b>0</b>	<b>108,214</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,095,089</b>	<b>4,560,430</b>	<b>12,259,008</b>	<b>4,576,972</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,728.70	3,728.70	3,825.95	3,825.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3749		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,195,513	6,114,698	10,381,163	6,226,041
	Sales Tax	3,347,495	N/A1	3,532,597	N/A1
⇒	<b>Textbooks</b>	237,300	142,319	243,489	146,031
⇒	<b>Vocational Education</b>	247,066	148,176	253,510	152,041
⇒	<b>Gifted Education</b>	93,232	55,916	95,664	57,374
⇒	<b>Special Education</b>	1,011,572	606,684	1,037,955	622,507
⇒	<b>Prevention, Intervention &amp; Remediation</b>	102,556	61,507	102,839	61,677
⇒	<b>VRS Retirement (Includes RHCC)</b>	680,597	408,184	698,348	418,830
⇒	<b>Social Security</b>	517,440	310,331	530,935	318,425
⇒	<b>Group Life</b>	32,631	19,570	33,482	20,081
⇒	English as a Second Language	4,976	2,984	5,716	3,428
⇒	Remedial Summer School <sup>7</sup>	56,917	N/A1	56,778	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,527,295</b>	<b>7,870,369</b>	<b>16,972,476</b>	<b>8,026,435</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	542,683	325,471	552,412	331,306
	<b>School Construction Grants Program<sup>4</sup></b>	147,151	55,167	147,704	55,374
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>689,834</b>	<b>380,638</b>	<b>700,116</b>	<b>386,680</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	198,768	N/A1	204,080	N/A1
	<b>At-Risk</b>	60,345	36,192	61,824	37,079
	At-Risk Four-Year-Olds	104,642	62,758	108,017	64,783
	<b>Compensation Supplement</b>	172,480	103,444	351,565	210,849
	Early Reading Intervention	32,613	19,559	32,613	19,559
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	356,071	N/A1	356,071	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	58,255	34,938	59,659	35,780
	School Breakfast <sup>7</sup>	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition <sup>5, 7</sup>	318,854	N/A1	338,585	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,585,931</b>	<b>301,328</b>	<b>1,796,317</b>	<b>412,487</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,377	N/A1	2,377	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	25,260	N/A1	27,394	N/A1
	School Nutrition <sup>7</sup>	11,648	N/A1	11,648	N/A1
	Special Education - Homebound <sup>7</sup>	6,730	N/A1	8,865	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	6,137	N/A1	6,137	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,151</b>	<b>0</b>	<b>56,420</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,855,211</b>	<b>8,552,335</b>	<b>19,525,329</b>	<b>8,825,602</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,282.70	7,282.70	7,332.65	7,332.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3950		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,952,815	12,374,152	18,840,577	12,300,873
	Sales Tax	7,963,199	N/A1	8,403,531	N/A1
⇒	<b>Textbooks</b>	448,578	292,873	451,655	294,882
⇒	<b>Vocational Education</b>	546,348	356,707	550,095	359,153
⇒	<b>Gifted Education</b>	176,241	115,067	177,450	115,856
⇒	<b>Special Education</b>	2,630,402	1,717,370	2,648,443	1,729,149
⇒	<b>Prevention, Intervention &amp; Remediation</b>	405,355	264,653	408,135	266,469
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,414,337	923,410	1,424,037	929,743
⇒	<b>Social Security</b>	1,075,072	701,907	1,082,446	706,721
⇒	<b>Group Life</b>	70,497	46,027	70,980	46,342
⇒	English as a Second Language	78,018	50,937	138,953	90,721
⇒	Remedial Summer School <sup>7</sup>	145,393	N/A1	137,755	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,906,255</b>	<b>16,843,103</b>	<b>34,334,057</b>	<b>16,839,909</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,025,857	669,774	1,024,686	669,010
	<b>School Construction Grants Program<sup>4</sup></b>	190,300	75,169	190,169	75,117
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,216,157</b>	<b>744,943</b>	<b>1,214,855</b>	<b>744,127</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	440,029	287,292	442,969	289,211
	At-Risk Four-Year-Olds	434,511	283,689	447,579	292,221
	<b>Compensation Supplement</b>	352,483	230,134	705,364	460,527
	Early Reading Intervention	68,112	44,470	69,773	45,554
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	531,663	347,119	535,223	349,443
	School Breakfast <sup>7</sup>	10,295	N/A1	10,295	N/A1
	SOL Algebra Readiness	63,089	41,190	63,089	41,190
	Special Education - Regional Tuition <sup>5, 7</sup>	308,588	N/A1	340,497	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,672,346</b>	<b>1,321,894</b>	<b>3,078,365</b>	<b>1,566,146</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,082	N/A1	9,082	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	214,330	N/A1	232,411	N/A1
	School Nutrition <sup>7</sup>	40,933	N/A1	40,933	N/A1
	Special Education - Homebound <sup>7</sup>	18,798	N/A1	17,431	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	1,133	N/A1	1,167	N/A1
	Career and Technical Education <sup>5, 6</sup>	75,098	N/A1	75,098	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>359,374</b>	<b>0</b>	<b>376,122</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>38,154,132</b>	<b>18,909,940</b>	<b>39,003,399</b>	<b>19,150,182</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
034	FREDERICK	12,601.40	12,462.00	13,072.20	12,927.59
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	32,485,810	20,988,774	33,546,547	21,674,107
	Sales Tax	11,876,143	N/A1	12,532,845	N/A1
⇒	<b>Textbooks</b>	770,769	497,987	799,566	516,592
⇒	<b>Vocational Education</b>	1,018,162	657,825	1,056,201	682,402
⇒	<b>Gifted Education</b>	310,397	200,545	321,994	208,037
⇒	<b>Special Education</b>	3,873,607	2,502,701	4,018,329	2,596,204
⇒	<b>Prevention, Intervention &amp; Remediation</b>	313,869	202,788	325,596	210,364
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,301,482	1,486,966	2,387,467	1,542,520
⇒	<b>Social Security</b>	1,748,824	1,129,898	1,814,161	1,172,112
⇒	<b>Group Life</b>	113,560	73,370	117,803	76,111
⇒	English as a Second Language	276,931	178,922	375,450	242,575
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>55,089,554</b>	<b>27,919,776</b>	<b>57,295,959</b>	<b>28,921,024</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,762,678	1,138,850	1,814,004	1,172,011
	<b>School Construction Grants Program<sup>4</sup></b>	252,178	98,980	256,660	100,739
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,014,856</b>	<b>1,237,830</b>	<b>2,070,664</b>	<b>1,272,750</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	174,537	112,767	180,859	116,851
	At-Risk Four-Year-Olds	242,757	156,843	252,599	163,202
	<b>Compensation Supplement</b>	567,800	366,850	1,178,027	761,112
	Early Reading Intervention	138,455	89,454	143,460	92,688
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	592,647	382,904	614,758	397,189
	School Breakfast <sup>7</sup>	28,169	N/A1	28,169	N/A1
	SOL Algebra Readiness	47,849	30,915	51,266	33,122
	Special Education - Regional Tuition <sup>5, 7</sup>	1,838,705	N/A1	2,037,129	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,172,495</b>	<b>1,238,133</b>	<b>5,027,843</b>	<b>1,662,564</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,659	N/A1	8,659	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	115,892	N/A1	125,605	N/A1
	School Nutrition <sup>7</sup>	63,318	N/A1	63,318	N/A1
	Special Education - Homebound <sup>7</sup>	117,938	N/A1	146,062	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	101,491	N/A1	104,536	N/A1
	Career and Technical Education <sup>5, 6</sup>	83,763	N/A1	83,763	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>747,047</b>	<b>0</b>	<b>799,905</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>62,023,952</b>	<b>30,395,739</b>	<b>65,194,371</b>	<b>31,856,338</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
035	GILES	2,629.85	2,629.85	2,666.15	2,666.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2755		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,268,374	3,144,151	8,301,246	3,156,651
	Sales Tax	2,638,764	N/A1	2,784,677	N/A1
⇒	<b>Textbooks</b>	193,981	73,764	196,659	74,782
⇒	<b>Vocational Education</b>	403,929	153,599	409,505	155,719
⇒	<b>Gifted Education</b>	78,118	29,705	79,197	30,115
⇒	<b>Special Education</b>	1,175,586	447,031	1,191,813	453,202
⇒	<b>Prevention, Intervention &amp; Remediation</b>	163,858	62,309	166,120	63,169
⇒	<b>VRS Retirement (Includes RHCC)</b>	630,663	239,817	639,368	243,128
⇒	<b>Social Security</b>	478,237	181,855	484,838	184,366
⇒	<b>Group Life</b>	30,485	11,592	30,906	11,752
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	29,491	N/A1	27,990	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,091,486</b>	<b>4,343,823</b>	<b>14,312,319</b>	<b>4,372,884</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	443,617	168,691	446,167	169,660
	<b>School Construction Grants Program<sup>4</sup></b>	138,735	38,221	138,986	38,291
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>582,352</b>	<b>206,912</b>	<b>585,153</b>	<b>207,951</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	121,098	46,049	122,783	46,690
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	154,331	58,686	312,923	118,993
	Early Reading Intervention	37,799	14,374	37,799	14,374
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	244,015	92,790	247,362	94,062
	School Breakfast <sup>7</sup>	2,307	N/A1	2,307	N/A1
	SOL Algebra Readiness	22,467	8,543	22,467	8,543
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>795,876</b>	<b>261,642</b>	<b>959,500</b>	<b>323,862</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,886	N/A1	2,886	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,324	N/A1	28,543	N/A1
	School Nutrition <sup>7</sup>	14,763	N/A1	14,763	N/A1
	Special Education - Homebound <sup>7</sup>	11,327	N/A1	10,682	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	57,287	N/A1	57,287	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>112,588</b>	<b>0</b>	<b>114,162</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,582,302</b>	<b>4,812,377</b>	<b>15,971,134</b>	<b>4,904,697</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	6,000.40	6,000.40	5,959.70	5,959.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3323		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,592,517	8,755,419	17,203,090	8,561,610
	Sales Tax	6,612,261	N/A1	6,977,892	N/A1
⇒	<b>Textbooks</b>	407,898	203,002	405,132	201,625
⇒	<b>Vocational Education</b>	368,595	183,442	366,095	182,198
⇒	<b>Gifted Education</b>	164,265	81,751	163,151	81,197
⇒	<b>Special Education</b>	1,462,360	727,786	1,452,441	722,849
⇒	<b>Prevention, Intervention &amp; Remediation</b>	260,420	129,606	258,654	128,727
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,161,875	578,241	1,153,995	574,318
⇒	<b>Social Security</b>	881,423	438,665	875,444	435,690
⇒	<b>Group Life</b>	56,091	27,915	55,710	27,726
⇒	English as a Second Language	10,984	5,467	12,211	6,077
⇒	Remedial Summer School <sup>7</sup>	111,963	N/A1	128,431	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,090,652</b>	<b>11,131,294</b>	<b>29,052,246</b>	<b>10,922,017</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	932,826	464,247	919,137	457,435
	<b>School Construction Grants Program<sup>4</sup></b>	183,122	60,851	181,983	60,473
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,115,948</b>	<b>525,098</b>	<b>1,101,120</b>	<b>517,908</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	193,874	96,487	192,642	95,874
	At-Risk Four-Year-Olds	64,900	32,299	64,900	32,299
	<b>Compensation Supplement</b>	300,485	149,545	596,894	297,061
	Early Reading Intervention	53,170	26,462	53,170	26,462
	<b>Enrollment Loss</b>	71,218	N/A1	82,251	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	413,908	205,993	410,830	204,461
	School Breakfast <sup>7</sup>	3,743	N/A1	3,743	N/A1
	SOL Algebra Readiness	41,321	20,565	41,321	20,565
	Special Education - Regional Tuition <sup>5, 7</sup>	434,994	N/A1	463,027	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,903,330</b>	<b>588,151</b>	<b>2,234,495</b>	<b>733,522</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,860	N/A1	4,860	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	47,338	N/A1	51,287	N/A1
	School Nutrition <sup>7</sup>	24,280	N/A1	24,280	N/A1
	Special Education - Homebound <sup>7</sup>	20,553	N/A1	15,304	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	23,579	N/A1	23,579	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>120,610</b>	<b>0</b>	<b>119,310</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,230,540</b>	<b>12,244,543</b>	<b>32,507,171</b>	<b>12,173,447</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,325.70	2,325.70	2,405.90	2,405.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,056,279	8,225,116	2,116,630	8,466,522
	Sales Tax	2,305,294	N/A1	2,432,767	N/A1
⇒	<b>Textbooks</b>	47,356	189,424	48,989	195,956
⇒	<b>Vocational Education</b>	42,328	169,311	43,787	175,150
⇒	<b>Gifted Education</b>	18,606	74,422	19,247	76,989
⇒	<b>Special Education</b>	238,617	954,467	246,845	987,381
⇒	<b>Prevention, Intervention &amp; Remediation</b>	21,862	87,446	22,615	90,462
⇒	<b>VRS Retirement (Includes RHCC)</b>	141,868	567,471	146,760	587,040
⇒	<b>Social Security</b>	107,912	431,650	111,634	446,535
⇒	<b>Group Life</b>	6,977	27,908	7,218	28,871
⇒	English as a Second Language	6,368	25,472	10,220	40,880
	Remedial Summer School <sup>7</sup>	16,562	N/A1	18,742	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,010,029</b>	<b>10,752,687</b>	<b>5,225,454</b>	<b>11,095,786</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	108,299	433,194	111,143	444,572
	<b>School Construction Grants Program<sup>4</sup></b>	109,302	87,442	109,516	87,613
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>217,601</b>	<b>520,636</b>	<b>220,659</b>	<b>532,185</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	16,046	64,184	16,572	66,288
	At-Risk Four-Year-Olds	17,280	69,120	17,280	69,120
	<b>Compensation Supplement</b>	35,816	143,264	73,621	294,484
	Early Reading Intervention	4,943	19,772	4,943	19,772
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	34,969	139,876	36,154	144,616
	School Breakfast <sup>7</sup>	1,792	N/A1	1,792	N/A1
	SOL Algebra Readiness	3,952	15,808	3,952	15,808
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>302,657</b>	<b>488,024</b>	<b>342,173</b>	<b>646,088</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,380	N/A1	3,380	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	10,278	N/A1	10,278	N/A1
	Special Education - Homebound <sup>7</sup>	4,709	N/A1	6,095	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	10,066	N/A1	10,066	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>28,433</b>	<b>0</b>	<b>29,819</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,558,720</b>	<b>11,761,347</b>	<b>5,818,105</b>	<b>12,274,059</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,120.10	2,120.10	2,084.90	2,084.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2780		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,459,840	2,872,348	7,213,835	2,777,626
	Sales Tax	2,382,052	N/A1	2,513,769	N/A1
⇒	<b>Textbooks</b>	155,842	60,006	153,254	59,009
⇒	<b>Vocational Education</b>	286,243	110,216	281,491	108,386
⇒	<b>Gifted Education</b>	62,759	24,165	61,717	23,764
⇒	<b>Special Education</b>	555,649	213,948	546,423	210,396
⇒	<b>Prevention, Intervention &amp; Remediation</b>	226,545	87,229	222,784	85,781
⇒	<b>VRS Retirement (Includes RHCC)</b>	549,526	211,590	540,402	208,077
⇒	<b>Social Security</b>	417,884	160,903	410,946	158,231
⇒	<b>Group Life</b>	27,553	10,609	27,095	10,433
⇒	English as a Second Language	7,280	2,803	7,767	2,991
⇒	Remedial Summer School <sup>7</sup>	48,040	N/A1	48,072	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,179,213</b>	<b>3,753,817</b>	<b>12,027,555</b>	<b>3,644,694</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	356,396	137,227	347,694	133,877
	<b>School Construction Grants Program<sup>4</sup></b>	132,135	36,734	131,332	36,510
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>488,531</b>	<b>173,961</b>	<b>479,026</b>	<b>170,387</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	276,691	106,538	272,253	104,829
	At-Risk Four-Year-Olds	155,952	60,048	159,851	61,549
	<b>Compensation Supplement</b>	133,172	51,277	261,922	100,851
	Early Reading Intervention	29,738	11,450	29,738	11,450
	<b>Enrollment Loss</b>	94,714	N/A1	85,254	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	163,345	62,895	160,618	61,845
	School Breakfast <sup>7</sup>	4,083	N/A1	4,083	N/A1
	SOL Algebra Readiness	26,354	10,147	26,354	10,147
	Special Education - Regional Tuition <sup>5, 7</sup>	38,416	N/A1	37,746	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,266,324</b>	<b>369,555</b>	<b>1,381,678</b>	<b>417,871</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	14,134	N/A1	14,134	N/A1
	Special Education - Homebound <sup>7</sup>	26,027	N/A1	18,033	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	27,064	N/A1	27,064	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>67,226</b>	<b>0</b>	<b>59,231</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,001,294</b>	<b>4,297,333</b>	<b>13,947,490</b>	<b>4,232,952</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
039	GREENE	2,716.80	2,716.80	2,749.65	2,749.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3334		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,163,917	4,083,183	8,183,440	4,092,948
	Sales Tax	2,749,636	N/A1	2,901,680	N/A1
⇒	<b>Textbooks</b>	184,380	92,218	186,609	93,333
⇒	<b>Vocational Education</b>	304,251	152,171	307,930	154,011
⇒	<b>Gifted Education</b>	74,252	37,137	75,150	37,586
⇒	<b>Special Education</b>	1,046,769	523,541	1,059,426	529,872
⇒	<b>Prevention, Intervention &amp; Remediation</b>	123,149	61,593	124,638	62,338
⇒	<b>VRS Retirement (Includes RHCC)</b>	584,959	292,567	592,032	296,105
⇒	<b>Social Security</b>	445,511	222,822	450,898	225,516
⇒	<b>Group Life</b>	28,976	14,492	29,327	14,668
⇒	English as a Second Language	51,648	25,832	66,332	33,176
⇒	Remedial Summer School <sup>7</sup>	96,124	N/A1	101,644	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,853,572</b>	<b>5,505,556</b>	<b>14,079,106</b>	<b>5,539,553</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	421,660	210,893	423,367	211,747
	<b>School Construction Grants Program<sup>4</sup></b>	137,003	45,677	137,062	45,696
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>558,663</b>	<b>256,570</b>	<b>560,429</b>	<b>257,443</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	83,134	41,579	84,064	42,045
	At-Risk Four-Year-Olds	89,991	45,009	93,591	46,810
	<b>Compensation Supplement</b>	146,693	73,369	296,933	148,511
	Early Reading Intervention	32,948	16,479	32,948	16,479
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	216,934	108,500	219,524	109,795
	School Breakfast <sup>7</sup>	1,546	N/A1	1,546	N/A1
	SOL Algebra Readiness	15,001	7,503	15,001	7,503
	Special Education - Regional Tuition <sup>5, 7</sup>	521,754	N/A1	537,708	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,347,860</b>	<b>338,839</b>	<b>1,521,174</b>	<b>417,543</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,286	N/A1	2,286	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	49,726	N/A1	53,903	N/A1
	School Nutrition <sup>7</sup>	12,878	N/A1	12,878	N/A1
	Special Education - Homebound <sup>7</sup>	39,149	N/A1	48,171	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	32,379	N/A1	32,379	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>136,418</b>	<b>0</b>	<b>149,616</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,896,513</b>	<b>6,100,965</b>	<b>16,310,325</b>	<b>6,214,539</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,595.60	1,595.60	1,575.40	1,575.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2199		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,642,079	1,590,428	5,500,834	1,550,613
	Sales Tax	1,572,014	N/A1	1,658,939	N/A1
⇒	<b>Textbooks</b>	126,726	35,722	125,121	35,270
⇒	<b>Vocational Education</b>	136,920	38,596	136,416	38,454
⇒	<b>Gifted Education</b>	51,034	14,386	50,388	14,204
⇒	<b>Special Education</b>	745,592	210,173	741,069	208,898
⇒	<b>Prevention, Intervention &amp; Remediation</b>	243,967	68,771	242,107	68,247
⇒	<b>VRS Retirement (Includes RHCC)</b>	425,697	119,998	422,766	119,172
⇒	<b>Social Security</b>	323,629	91,227	321,990	90,765
⇒	<b>Group Life</b>	21,160	5,965	20,892	5,889
⇒	English as a Second Language	6,210	1,751	7,133	2,011
⇒	Remedial Summer School <sup>7</sup>	121,216	N/A1	114,782	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,416,244</b>	<b>2,177,017</b>	<b>9,342,437</b>	<b>2,133,523</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	289,810	81,694	283,867	80,019
	<b>School Construction Grants Program<sup>4</sup></b>	125,947	27,696	125,479	27,593
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>415,757</b>	<b>109,390</b>	<b>409,346</b>	<b>107,612</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	317,246	89,428	313,997	88,512
	At-Risk Four-Year-Olds	214,840	60,561	219,052	61,748
	<b>Compensation Supplement</b>	104,557	29,473	206,467	58,200
	Early Reading Intervention	21,421	6,038	21,421	6,038
	<b>Enrollment Loss</b>	43,564	N/A1	49,377	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	289,788	81,687	287,436	81,024
	School Breakfast <sup>7</sup>	3,482	N/A1	3,482	N/A1
	SOL Algebra Readiness	28,474	8,026	28,474	8,026
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,211,231</b>	<b>311,213</b>	<b>1,317,565</b>	<b>339,548</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,269	N/A1	4,269	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,617	N/A1	10,442	N/A1
	School Nutrition <sup>7</sup>	14,301	N/A1	14,301	N/A1
	Special Education - Homebound <sup>7</sup>	47,522	N/A1	54,617	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	21,373	N/A1	22,014	N/A1
	Career and Technical Education <sup>5, 6</sup>	31,868	N/A1	31,868	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>128,949</b>	<b>0</b>	<b>137,510</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,172,181</b>	<b>2,597,620</b>	<b>11,206,858</b>	<b>2,580,683</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,840.20	5,840.20	5,819.25	5,819.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2380		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,547,228	6,105,302	19,200,738	5,997,081
	Sales Tax	6,258,323	N/A1	6,604,382	N/A1
⇒	<b>Textbooks</b>	453,078	141,513	451,453	141,005
⇒	<b>Vocational Education</b>	485,075	151,506	483,335	150,963
⇒	<b>Gifted Education</b>	182,460	56,989	181,805	56,784
⇒	<b>Special Education</b>	3,653,641	1,141,163	3,640,534	1,137,070
⇒	<b>Prevention, Intervention &amp; Remediation</b>	658,634	205,715	656,272	204,977
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,575,382	492,049	1,574,165	491,668
⇒	<b>Social Security</b>	1,201,563	375,291	1,197,252	373,945
⇒	<b>Group Life</b>	75,654	23,629	75,383	23,545
⇒	English as a Second Language	35,181	10,988	58,611	18,306
⇒	Remedial Summer School <sup>7</sup>	307,351	N/A1	338,237	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>34,433,570</b>	<b>8,704,145</b>	<b>34,462,167</b>	<b>8,595,344</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,036,148	323,626	1,024,227	319,903
	<b>School Construction Grants Program<sup>4</sup></b>	192,156	45,733	191,070	45,475
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,228,304</b>	<b>369,359</b>	<b>1,215,297</b>	<b>365,378</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	966,301	301,811	962,982	300,774
	At-Risk Four-Year-Olds	613,105	191,495	617,220	192,780
	<b>Compensation Supplement</b>	382,720	119,537	758,260	236,832
	Early Reading Intervention	60,679	18,952	60,679	18,952
	<b>Enrollment Loss</b>	54,824	N/A1	48,394	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	783,631	244,756	781,176	243,989
	School Breakfast <sup>7</sup>	8,401	N/A1	8,401	N/A1
	SOL Algebra Readiness	100,692	31,450	100,692	31,450
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,433,929</b>	<b>996,001</b>	<b>3,801,380</b>	<b>1,112,777</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,348	N/A1	3,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	39,842	N/A1	43,185	N/A1
	School Nutrition <sup>7</sup>	37,988	N/A1	37,988	N/A1
	Special Education - Homebound <sup>7</sup>	60,240	N/A1	52,730	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	7,614	N/A1	7,842	N/A1
	Career and Technical Education <sup>5, 6</sup>	43,951	N/A1	43,951	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>192,982</b>	<b>0</b>	<b>189,043</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>39,288,785</b>	<b>10,069,505</b>	<b>39,667,887</b>	<b>10,073,499</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
042	HANOVER	18,873.60	18,873.60	19,215.50	19,215.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4352		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	45,296,732	34,902,864	45,699,369	35,213,111
	Sales Tax	18,867,930	N/A1	19,911,248	N/A1
⇒	<b>Textbooks</b>	1,085,275	836,246	1,104,935	851,395
⇒	<b>Vocational Education</b>	639,589	492,827	651,175	501,755
⇒	<b>Gifted Education</b>	426,392	328,552	434,117	334,503
⇒	<b>Special Education</b>	5,255,286	4,049,399	5,339,634	4,114,392
⇒	<b>Prevention, Intervention &amp; Remediation</b>	298,475	229,986	303,882	234,152
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,112,664	2,398,427	3,169,051	2,441,875
⇒	<b>Social Security</b>	2,366,478	1,823,462	2,409,347	1,856,494
⇒	<b>Group Life</b>	149,237	114,993	151,941	117,076
⇒	English as a Second Language	75,531	58,200	72,911	56,181
⇒	Remedial Summer School <sup>7</sup>	159,863	N/A1	160,636	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>77,733,452</b>	<b>45,234,956</b>	<b>79,408,246</b>	<b>45,720,934</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,481,923	1,912,417	2,506,806	1,931,590
	<b>School Construction Grants Program<sup>4</sup></b>	315,974	137,512	318,158	138,462
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,797,897</b>	<b>2,049,929</b>	<b>2,824,964</b>	<b>2,070,052</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	144,587	111,410	147,160	113,392
	At-Risk Four-Year-Olds	170,796	131,605	182,995	141,005
	<b>Compensation Supplement</b>	788,826	607,821	1,595,378	1,229,300
	Early Reading Intervention	100,807	77,676	102,358	78,871
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	270,918	208,753	275,702	212,439
	School Breakfast <sup>7</sup>	4,781	N/A1	4,781	N/A1
	SOL Algebra Readiness	46,036	35,472	47,663	36,726
	Special Education - Regional Tuition <sup>5, 7</sup>	22,842	N/A1	25,299	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	119,200	596,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,169,169</b>	<b>1,291,937</b>	<b>3,000,912</b>	<b>1,930,933</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,450	N/A1	9,450	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	208,473	N/A1	226,070	N/A1
	School Nutrition <sup>7</sup>	62,968	N/A1	62,968	N/A1
	Special Education - Homebound <sup>7</sup>	24,596	N/A1	22,516	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	67,476	N/A1	69,501	N/A1
	Career and Technical Education <sup>5, 6</sup>	56,309	N/A1	56,309	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>429,272</b>	<b>0</b>	<b>446,814</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>83,129,790</b>	<b>48,576,822</b>	<b>85,680,936</b>	<b>49,721,919</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
043	HENRICO	48,052.65	48,052.65	49,193.95	49,193.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4604		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	113,213,370	96,596,433	114,999,585	98,120,476
	Sales Tax	49,914,770	N/A1	52,674,850	N/A1
⇒	<b>Textbooks</b>	2,639,853	2,252,387	2,702,552	2,305,884
⇒	<b>Vocational Education</b>	2,048,408	1,747,752	2,097,059	1,789,263
⇒	<b>Gifted Education</b>	1,037,168	884,938	1,061,802	905,956
⇒	<b>Special Education</b>	14,001,773	11,946,658	14,334,330	12,230,403
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,685,399	1,438,024	1,725,429	1,472,178
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,882,480	6,725,526	8,069,697	6,885,264
⇒	<b>Social Security</b>	5,989,647	5,110,515	6,131,908	5,231,895
⇒	<b>Group Life</b>	388,938	331,852	398,176	339,733
⇒	English as a Second Language	1,185,509	1,011,505	1,340,038	1,143,353
⇒	Remedial Summer School <sup>7</sup>	593,682	N/A1	562,645	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>200,580,997</b>	<b>128,045,590</b>	<b>206,098,071</b>	<b>130,424,405</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	6,037,098	5,151,001	6,131,377	5,231,442
	<b>School Construction Grants Program<sup>4</sup></b>	622,495	286,597	630,639	290,346
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,659,593</b>	<b>5,437,598</b>	<b>6,762,016</b>	<b>5,521,788</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,415,138	1,207,431	1,448,210	1,235,648
	At-Risk Four-Year-Olds	2,258,226	1,926,774	2,307,761	1,969,038
	<b>Compensation Supplement</b>	1,996,549	1,703,505	4,061,393	3,465,280
	Early Reading Intervention	420,799	359,036	431,171	367,886
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,157,642	1,840,953	2,208,998	1,884,771
	School Breakfast <sup>7</sup>	51,180	N/A1	51,180	N/A1
	SOL Algebra Readiness	259,519	221,428	265,591	226,609
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>10,424,205</b>	<b>7,622,727</b>	<b>12,639,456</b>	<b>9,512,832</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	40,297	N/A1	40,297	N/A1
	Electronic Classroom <sup>7</sup>	586,277	N/A1	586,277	N/A1
	Foster Care <sup>7</sup>	478,799	N/A1	519,269	N/A1
	School Nutrition <sup>7</sup>	168,553	N/A1	168,553	N/A1
	Special Education - Homebound <sup>7</sup>	196,832	N/A1	231,005	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails <sup>7</sup>	94,977	N/A1	97,827	N/A1
	Career and Technical Education <sup>5, 6</sup>	465,373	N/A1	465,373	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>3,177,374</b>	<b>0</b>	<b>3,308,420</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>220,842,169</b>	<b>141,105,915</b>	<b>228,807,963</b>	<b>145,459,025</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
044	HENRY	7,443.25	7,443.25	7,253.95	7,253.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2553		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	22,943,700	7,865,619	21,763,033	7,460,860
	Sales Tax	9,034,398	N/A1	9,533,963	N/A1
⇒	<b>Textbooks</b>	564,332	193,466	549,979	188,545
⇒	<b>Vocational Education</b>	576,471	197,627	561,810	192,601
⇒	<b>Gifted Education</b>	227,263	77,911	221,483	75,929
⇒	<b>Special Education</b>	3,037,558	1,041,343	2,960,305	1,014,860
⇒	<b>Prevention, Intervention &amp; Remediation</b>	665,159	228,031	648,242	222,232
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,773,756	608,084	1,728,645	592,619
⇒	<b>Social Security</b>	1,346,946	461,764	1,312,690	450,020
⇒	<b>Group Life</b>	88,688	30,404	86,432	29,631
⇒	English as a Second Language	257,274	88,199	335,669	115,075
⇒	Remedial Summer School <sup>7</sup>	173,658	N/A1	184,561	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,689,203</b>	<b>10,792,448</b>	<b>39,886,812</b>	<b>10,342,372</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,290,574	442,438	1,247,758	427,760
	<b>School Construction Grants Program<sup>4</sup></b>	217,011	55,403	213,438	54,491
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,507,585</b>	<b>497,841</b>	<b>1,461,196</b>	<b>482,251</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	121,951	N/A1	125,203	N/A1
	<b>At-Risk</b>	849,876	291,357	826,721	283,419
	At-Risk Four-Year-Olds	832,426	285,374	820,362	281,239
	<b>Compensation Supplement</b>	443,439	152,021	858,921	294,458
	Early Reading Intervention	110,423	37,856	108,378	37,154
	<b>Enrollment Loss</b>	377,006	N/A1	397,530	N/A1
	Academic Year Governor's School <sup>5</sup>	330,159	N/A1	330,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,030,998	353,449	1,004,522	344,373
	School Breakfast <sup>7</sup>	9,172	N/A1	9,172	N/A1
	SOL Algebra Readiness	98,506	33,770	96,361	33,035
	Special Education - Regional Tuition <sup>5, 7</sup>	542,872	N/A1	628,376	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,296,262</b>	<b>1,241,827</b>	<b>5,755,139</b>	<b>1,361,678</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,739	N/A1	11,739	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,199	N/A1	39,251	N/A1
	School Nutrition <sup>7</sup>	51,126	N/A1	51,126	N/A1
	Special Education - Homebound <sup>7</sup>	24,083	N/A1	20,318	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	17,510	N/A1	18,035	N/A1
	Career and Technical Education <sup>5, 6</sup>	118,799	N/A1	118,799	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>259,456</b>	<b>0</b>	<b>259,268</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>47,752,506</b>	<b>12,532,116</b>	<b>47,362,415</b>	<b>12,186,301</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
045	HIGHLAND	298.65	298.65	299.25	299.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6380		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	629,758	1,109,905	625,402	1,102,229
	Sales Tax	313,854	N/A1	331,209	N/A1
⇒	<b>Textbooks</b>	11,007	19,399	11,029	19,438
⇒	<b>Vocational Education</b>	52,975	93,364	53,081	93,552
⇒	<b>Gifted Education</b>	4,541	8,003	4,333	7,637
⇒	<b>Special Education</b>	121,517	214,165	121,653	214,405
⇒	<b>Prevention, Intervention &amp; Remediation</b>	10,054	17,720	10,075	17,756
⇒	<b>VRS Retirement (Includes RHCC)</b>	52,326	92,221	52,431	92,406
⇒	<b>Social Security</b>	39,785	70,118	39,865	70,259
⇒	<b>Group Life</b>	2,595	4,573	2,600	4,582
⇒	English as a Second Language	1,729	3,047	1,947	3,431
	Remedial Summer School <sup>7</sup>	2,975	N/A1	3,124	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,243,116</b>	<b>1,632,515</b>	<b>1,256,749</b>	<b>1,625,695</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	25,172	44,363	25,022	44,099
	<b>School Construction Grants Program<sup>4</sup></b>	102,228	65,221	102,210	65,210
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>127,400</b>	<b>109,584</b>	<b>127,232</b>	<b>109,309</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	13,489	23,773	13,497	23,788
	At-Risk Four-Year-Olds	3,910	6,891	3,910	6,891
	<b>Compensation Supplement</b>	12,649	22,293	25,349	44,676
	Early Reading Intervention	994	1,752	994	1,752
	<b>Enrollment Loss</b>	253	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	5,582	9,838	5,587	9,847
	School Breakfast <sup>7</sup>	410	N/A1	410	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	532,337	N/A1	528,655	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>681,520</b>	<b>88,537</b>	<b>690,298</b>	<b>110,944</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,187	N/A1	2,187	N/A1
	Special Education - Homebound <sup>7</sup>	130	N/A1	119	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,387	N/A1	3,387	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>5,704</b>	<b>0</b>	<b>5,693</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>2,057,740</b>	<b>1,830,636</b>	<b>2,079,972</b>	<b>1,845,948</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,150.80	5,150.80	5,210.35	5,210.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3753		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,624,885	8,185,400	13,608,043	8,175,282
	Sales Tax	6,024,638	N/A1	6,357,775	N/A1
⇒	<b>Textbooks</b>	327,595	196,808	331,382	199,084
⇒	<b>Vocational Education</b>	341,077	204,908	345,020	207,277
⇒	<b>Gifted Education</b>	131,926	79,257	133,451	80,173
⇒	<b>Special Education</b>	1,415,790	850,562	1,428,904	858,440
⇒	<b>Prevention, Intervention &amp; Remediation</b>	292,811	175,912	296,196	177,945
⇒	<b>VRS Retirement (Includes RHCC)</b>	971,747	583,795	982,982	590,544
⇒	<b>Social Security</b>	740,072	444,612	748,628	449,752
⇒	<b>Group Life</b>	48,266	28,996	48,824	29,332
⇒	English as a Second Language	21,880	13,145	26,881	16,149
	Remedial Summer School <sup>7</sup>	114,275	N/A1	126,579	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,054,962</b>	<b>10,763,395</b>	<b>24,434,665</b>	<b>10,783,978</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	749,178	450,083	751,818	451,669
	<b>School Construction Grants Program<sup>4</sup></b>	165,590	62,146	165,857	62,246
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>914,768</b>	<b>512,229</b>	<b>917,675</b>	<b>513,915</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	254,543	152,921	257,478	154,685
	At-Risk Four-Year-Olds	239,510	143,890	236,137	141,864
	<b>Compensation Supplement</b>	247,763	148,848	498,001	299,183
	Early Reading Intervention	37,738	22,672	37,738	22,672
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	412,634	247,897	417,281	250,689
	School Breakfast <sup>7</sup>	4,000	N/A1	4,000	N/A1
	SOL Algebra Readiness	38,660	23,226	40,375	24,256
	Special Education - Regional Tuition <sup>5, 7</sup>	715,101	N/A1	800,531	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,249,666</b>	<b>796,254</b>	<b>2,591,258</b>	<b>950,149</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,786	N/A1	45,304	N/A1
	School Nutrition <sup>7</sup>	22,290	N/A1	22,290	N/A1
	Special Education - Homebound <sup>7</sup>	13,869	N/A1	10,118	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	22,618	N/A1	22,618	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>100,564</b>	<b>0</b>	<b>100,332</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,319,960</b>	<b>12,071,878</b>	<b>28,043,930</b>	<b>12,248,042</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,486.60	9,486.60	9,926.60	9,926.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5499		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	18,427,766	22,513,728	19,141,554	23,385,782
	Sales Tax	9,508,245	N/A1	10,034,011	N/A1
⇒	<b>Textbooks</b>	434,720	531,110	454,883	555,744
⇒	<b>Vocational Education</b>	260,465	318,218	272,546	332,977
⇒	<b>Gifted Education</b>	170,797	208,667	178,719	218,345
⇒	<b>Special Education</b>	2,062,371	2,519,657	2,158,026	2,636,522
⇒	<b>Prevention, Intervention &amp; Remediation</b>	256,195	313,001	268,078	327,518
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,255,356	1,533,704	1,313,581	1,604,839
⇒	<b>Social Security</b>	956,462	1,168,537	1,000,824	1,222,735
⇒	<b>Group Life</b>	59,779	73,034	62,551	76,421
⇒	English as a Second Language	82,884	101,262	95,145	116,241
⇒	Remedial Summer School <sup>7</sup>	188,594	N/A1	194,981	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,663,634</b>	<b>29,280,918</b>	<b>35,174,899</b>	<b>30,477,124</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	994,165	1,214,600	1,032,010	1,260,836
	<b>School Construction Grants Program<sup>4</sup></b>	184,174	101,277	187,386	103,044
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,178,339</b>	<b>1,315,877</b>	<b>1,219,396</b>	<b>1,363,880</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	203,158	248,204	211,601	258,519
	At-Risk Four-Year-Olds	157,985	193,015	167,707	204,892
	<b>Compensation Supplement</b>	320,244	391,251	656,791	802,420
	Early Reading Intervention	77,864	95,129	80,335	98,148
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	423,562	517,478	443,430	541,751
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	37,983	46,405	40,515	49,498
	Special Education - Regional Tuition <sup>5, 7</sup>	314,449	N/A1	391,562	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,535,245</b>	<b>1,491,482</b>	<b>1,991,941</b>	<b>1,955,228</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	28,670	N/A1	30,995	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	20,676	N/A1	23,842	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>49,346</b>	<b>0</b>	<b>54,837</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>36,426,564</b>	<b>32,088,277</b>	<b>38,441,073</b>	<b>33,796,232</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,769.65	3,769.65	3,989.55	3,989.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4034		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,312,919	6,973,235	10,910,910	7,377,574
	Sales Tax	3,262,208	N/A1	3,442,595	N/A1
⇒	<b>Textbooks</b>	228,968	154,820	242,325	163,851
⇒	<b>Vocational Education</b>	114,698	77,555	121,388	82,079
⇒	<b>Gifted Education</b>	89,959	60,827	95,207	64,375
⇒	<b>Special Education</b>	978,303	661,494	1,035,372	700,082
⇒	<b>Prevention, Intervention &amp; Remediation</b>	137,187	92,761	145,190	98,172
⇒	<b>VRS Retirement (Includes RHCC)</b>	649,953	439,476	690,248	466,721
⇒	<b>Social Security</b>	494,774	334,549	523,636	354,065
⇒	<b>Group Life</b>	31,486	21,289	33,322	22,531
⇒	English as a Second Language	8,232	5,566	8,343	5,641
⇒	Remedial Summer School <sup>7</sup>	25,563	N/A1	26,237	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,334,250</b>	<b>8,821,572</b>	<b>17,274,773</b>	<b>9,335,091</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	523,628	354,059	549,771	371,736
	<b>School Construction Grants Program<sup>4</sup></b>	143,974	58,079	146,026	58,907
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>667,602</b>	<b>412,138</b>	<b>695,797</b>	<b>430,643</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	82,068	55,492	86,898	58,757
	At-Risk Four-Year-Olds	28,995	19,605	28,995	19,605
	<b>Compensation Supplement</b>	168,673	114,051	357,025	241,408
	Early Reading Intervention	47,508	32,123	50,784	34,338
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	246,536	166,699	260,645	176,239
	School Breakfast <sup>7</sup>	1,875	N/A1	1,875	N/A1
	SOL Algebra Readiness	16,782	11,347	18,420	12,455
	Special Education - Regional Tuition <sup>5, 7</sup>	24,128	N/A1	26,723	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>804,424</b>	<b>435,317</b>	<b>1,019,224</b>	<b>578,802</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,066	N/A1	61,890	N/A1
	School Nutrition <sup>7</sup>	13,577	N/A1	13,577	N/A1
	Special Education - Homebound <sup>7</sup>	23,671	N/A1	20,416	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	5,248	N/A1	5,248	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>99,562</b>	<b>0</b>	<b>101,130</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,905,838</b>	<b>9,669,027</b>	<b>19,090,924</b>	<b>10,344,536</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	788.15	788.15	770.45	770.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4073		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,235,541	1,536,251	2,137,009	1,468,540
	Sales Tax	959,473	N/A1	1,012,528	N/A1
⇒	<b>Textbooks</b>	47,559	32,682	46,491	31,948
⇒	<b>Vocational Education</b>	29,430	20,224	28,769	19,770
⇒	<b>Gifted Education</b>	19,153	13,162	18,266	12,552
⇒	<b>Special Education</b>	441,444	303,358	431,530	296,545
⇒	<b>Prevention, Intervention &amp; Remediation</b>	88,289	60,672	85,849	58,995
⇒	<b>VRS Retirement (Includes RHCC)</b>	172,841	118,775	168,959	116,108
⇒	<b>Social Security</b>	131,265	90,205	128,317	88,179
⇒	<b>Group Life</b>	8,408	5,778	8,220	5,648
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	18,791	N/A1	17,783	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,152,194</b>	<b>2,181,107</b>	<b>4,083,721</b>	<b>2,098,285</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	108,763	74,742	105,476	72,483
	<b>School Construction Grants Program<sup>4</sup></b>	109,859	44,746	109,557	44,623
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>218,622</b>	<b>119,488</b>	<b>215,033</b>	<b>117,106</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	136,379	93,719	133,228	91,554
	At-Risk Four-Year-Olds	131,224	90,176	134,424	92,375
	<b>Compensation Supplement</b>	43,444	29,854	84,936	58,368
	Early Reading Intervention	11,392	7,829	9,765	6,710
	<b>Enrollment Loss</b>	24,056	N/A1	22,095	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	73,256	50,341	71,465	49,110
	School Breakfast <sup>7</sup>	1,934	N/A1	1,934	N/A1
	SOL Algebra Readiness	13,338	9,166	11,631	7,993
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>570,882</b>	<b>306,685</b>	<b>605,337</b>	<b>331,710</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	21,631	N/A1	23,414	N/A1
	School Nutrition <sup>7</sup>	5,186	N/A1	5,186	N/A1
	Special Education - Homebound <sup>7</sup>	38,699	N/A1	54,287	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	2,261	N/A1	2,261	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>67,776</b>	<b>0</b>	<b>85,148</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,009,474</b>	<b>2,607,280</b>	<b>4,989,239</b>	<b>2,547,101</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,095.55	2,095.55	2,179.70	2,179.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3267		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,277,238	3,045,854	6,505,719	3,156,718
	Sales Tax	2,026,407	N/A1	2,138,459	N/A1
⇒	<b>Textbooks</b>	143,647	69,701	149,416	72,500
⇒	<b>Vocational Education</b>	117,108	56,823	121,810	59,105
⇒	<b>Gifted Education</b>	56,437	27,385	60,171	29,196
⇒	<b>Special Education</b>	1,028,571	499,085	1,069,875	519,127
⇒	<b>Prevention, Intervention &amp; Remediation</b>	100,176	48,608	104,199	50,560
⇒	<b>VRS Retirement (Includes RHCC)</b>	459,964	223,185	478,435	232,147
⇒	<b>Social Security</b>	349,912	169,785	363,963	176,603
⇒	<b>Group Life</b>	22,575	10,954	23,481	11,394
⇒	English as a Second Language	1,072	520	1,086	527
⇒	Remedial Summer School <sup>7</sup>	32,151	N/A1	30,440	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,615,258</b>	<b>4,151,900</b>	<b>11,047,054</b>	<b>4,307,877</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	328,508	159,399	338,984	164,483
	<b>School Construction Grants Program<sup>4</sup></b>	127,989	41,814	128,876	42,104
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>456,497</b>	<b>201,213</b>	<b>467,860</b>	<b>206,587</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	338,760	N/A1	347,958	N/A1
	<b>At-Risk</b>	80,990	39,298	84,192	40,852
	At-Risk Four-Year-Olds	109,075	52,926	109,075	52,926
	<b>Compensation Supplement</b>	114,286	55,454	237,750	115,362
	Early Reading Intervention	16,639	8,074	16,639	8,074
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	158,075	76,701	164,426	79,783
	School Breakfast <sup>7</sup>	2,566	N/A1	2,566	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition <sup>5, 7</sup>	27,229	N/A1	30,159	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,050,631</b>	<b>270,605</b>	<b>1,195,776</b>	<b>335,149</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,098	N/A1	2,098	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	73,017	N/A1	79,212	N/A1
	School Nutrition <sup>7</sup>	10,366	N/A1	10,366	N/A1
	Special Education - Homebound <sup>7</sup>	4,042	N/A1	4,385	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	9,947	N/A1	9,947	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>99,471</b>	<b>0</b>	<b>106,008</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,221,857</b>	<b>4,623,718</b>	<b>12,816,698</b>	<b>4,849,613</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,334.60	1,334.60	1,314.45	1,314.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6844		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,833,349	3,975,741	1,766,140	3,829,995
	Sales Tax	1,461,810	N/A1	1,542,642	N/A1
⇒	<b>Textbooks</b>	42,882	92,993	42,235	91,589
⇒	<b>Vocational Education</b>	34,960	75,812	34,432	74,668
⇒	<b>Gifted Education</b>	17,269	37,449	17,008	36,884
⇒	<b>Special Education</b>	186,170	403,723	183,359	397,627
⇒	<b>Prevention, Intervention &amp; Remediation</b>	61,495	133,356	60,567	131,343
⇒	<b>VRS Retirement (Includes RHCC)</b>	128,887	279,500	126,941	275,281
⇒	<b>Social Security</b>	98,140	212,822	96,658	209,609
⇒	<b>Group Life</b>	6,318	13,701	6,223	13,494
⇒	English as a Second Language	837	1,815	849	1,841
	Remedial Summer School <sup>7</sup>	15,317	N/A1	14,528	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,887,434</b>	<b>5,226,912</b>	<b>3,891,582</b>	<b>5,062,331</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	98,068	212,667	95,820	207,792
	<b>School Construction Grants Program<sup>4</sup></b>	108,869	74,510	108,616	74,337
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>206,937</b>	<b>287,177</b>	<b>204,436</b>	<b>282,129</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	72,453	157,119	71,062	154,103
	At-Risk Four-Year-Olds	68,170	147,831	69,874	151,527
	<b>Compensation Supplement</b>	32,854	71,246	64,715	140,339
	Early Reading Intervention	6,933	15,035	6,933	15,035
	<b>Enrollment Loss</b>	11,583	N/A1	8,124	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	75,846	164,477	74,756	162,113
	School Breakfast <sup>7</sup>	1,794	N/A1	1,794	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>413,503</b>	<b>598,680</b>	<b>441,128</b>	<b>666,089</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	<b>Foster Care<sup>7</sup></b>	78,851	N/A1	85,558	N/A1
	School Nutrition <sup>7</sup>	8,299	N/A1	8,299	N/A1
	Special Education - Homebound <sup>7</sup>	55	N/A1	55	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	10,635	N/A1	10,635	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>97,839</b>	<b>0</b>	<b>104,547</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,605,713</b>	<b>6,112,769</b>	<b>4,641,693</b>	<b>6,010,549</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
052	LEE	3,526.30	3,526.30	3,472.75	3,472.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.1769		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,695,174	2,943,356	13,226,714	2,842,675
	Sales Tax	3,997,378	N/A1	4,218,416	N/A1
⇒	<b>Textbooks</b>	295,503	63,509	291,016	62,545
⇒	<b>Vocational Education</b>	690,794	148,465	680,304	146,210
⇒	<b>Gifted Education</b>	119,002	25,576	117,195	25,188
⇒	<b>Special Education</b>	2,829,935	608,207	2,786,960	598,971
⇒	<b>Prevention, Intervention &amp; Remediation</b>	565,987	121,641	557,392	119,794
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,160,999	249,521	1,143,368	245,732
⇒	<b>Social Security</b>	882,359	189,636	868,960	186,756
⇒	<b>Group Life</b>	55,147	11,852	54,310	11,672
⇒	English as a Second Language	874	188	885	190
⇒	Remedial Summer School <sup>7</sup>	3,222	N/A1	3,721	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,296,374</b>	<b>4,361,951</b>	<b>23,949,241</b>	<b>4,239,733</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	675,788	145,240	660,238	141,898
	<b>School Construction Grants Program<sup>4</sup></b>	160,805	28,446	159,390	28,196
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>836,593</b>	<b>173,686</b>	<b>819,628</b>	<b>170,094</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	872,239	187,461	857,570	184,308
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	278,640	59,885	548,817	117,951
	Early Reading Intervention	49,723	10,686	47,463	10,201
	<b>Enrollment Loss</b>	184,053	N/A1	173,376	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	613,318	131,814	603,507	129,705
	School Breakfast <sup>7</sup>	6,638	N/A1	6,638	N/A1
	SOL Algebra Readiness	71,831	15,438	71,831	15,438
	Special Education - Regional Tuition <sup>5, 7</sup>	28,899	N/A1	32,008	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,535,058</b>	<b>488,084</b>	<b>2,770,927</b>	<b>540,403</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,703	N/A1	6,703	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	35,027	N/A1	37,993	N/A1
	School Nutrition <sup>7</sup>	22,518	N/A1	22,518	N/A1
	Special Education - Homebound <sup>7</sup>	46,741	N/A1	40,200	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	48,144	N/A1	48,144	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>159,134</b>	<b>0</b>	<b>155,559</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>27,827,159</b>	<b>5,023,721</b>	<b>27,695,355</b>	<b>4,950,230</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
053	LOUDOUN	50,487.70	49,905.31	54,332.50	53,705.76
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6895		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	72,612,952	161,245,187	78,404,962	174,106,994
	Sales Tax	50,801,750	N/A1	53,610,876	N/A1
⇒	<b>Textbooks</b>	1,577,607	3,503,253	1,697,747	3,770,037
⇒	<b>Vocational Education</b>	1,065,997	2,367,166	1,147,176	2,547,434
⇒	<b>Gifted Education</b>	681,806	1,514,027	733,728	1,629,325
⇒	<b>Special Education</b>	7,336,570	16,291,674	7,895,273	17,532,337
⇒	<b>Prevention, Intervention &amp; Remediation</b>	423,264	939,904	455,497	1,011,481
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,865,618	10,804,649	5,236,150	11,627,458
⇒	<b>Social Security</b>	3,703,448	8,223,921	3,985,478	8,850,199
⇒	<b>Group Life</b>	232,434	516,146	250,135	555,452
⇒	English as a Second Language	1,207,304	2,680,954	1,561,658	3,467,836
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>144,508,750</b>	<b>208,086,881</b>	<b>154,978,680</b>	<b>225,098,553</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,607,840	8,011,613	3,851,739	8,553,217
	<b>School Construction Grants Program<sup>4</sup></b>	400,127	275,888	420,810	290,148
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,007,967</b>	<b>8,287,501</b>	<b>4,272,549</b>	<b>8,843,365</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	204,786	454,750	220,240	489,068
	At-Risk Four-Year-Olds	355,460	789,339	357,137	793,063
	<b>Compensation Supplement</b>	1,255,143	2,787,186	2,701,453	5,998,879
	Early Reading Intervention	194,779	432,529	209,762	465,800
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	350,884	779,177	377,588	838,476
	School Breakfast <sup>7</sup>	23,657	N/A1	23,657	N/A1
	SOL Algebra Readiness	64,245	142,663	69,063	153,362
	Special Education - Regional Tuition <sup>5, 7</sup>	12,740	N/A1	14,110	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,311,128</b>	<b>5,749,244</b>	<b>5,822,444</b>	<b>9,102,248</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	10,506	N/A1	10,506	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	140,415	N/A1	152,090	N/A1
	School Nutrition <sup>7</sup>	187,696	N/A1	187,696	N/A1
	Special Education - Homebound <sup>7</sup>	55,742	N/A1	59,566	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	83,903	N/A1	86,420	N/A1
	Career and Technical Education <sup>5, 6</sup>	186,034	N/A1	186,034	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>834,952</b>	<b>0</b>	<b>860,952</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>153,662,797</b>	<b>222,123,626</b>	<b>165,934,625</b>	<b>243,044,166</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
054	LOUISA	4,362.35	4,362.35	4,397.60	4,397.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5542		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,247,669	10,253,159	8,201,000	10,195,142
	Sales Tax	4,824,657	N/A1	5,091,440	N/A1
⇒	<b>Textbooks</b>	197,994	246,137	199,593	248,126
⇒	<b>Vocational Education</b>	200,308	249,014	201,926	251,026
⇒	<b>Gifted Education</b>	81,679	101,540	82,339	102,360
⇒	<b>Special Education</b>	987,926	1,228,148	993,948	1,235,635
⇒	<b>Prevention, Intervention &amp; Remediation</b>	188,639	234,509	190,164	236,404
⇒	<b>VRS Retirement (Includes RHCC)</b>	608,702	756,713	613,621	762,828
⇒	<b>Social Security</b>	462,847	575,392	466,587	580,042
⇒	<b>Group Life</b>	29,171	36,264	29,407	36,557
⇒	English as a Second Language	16,560	20,587	19,902	24,741
	Remedial Summer School <sup>7</sup>	54,265	N/A1	51,486	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,900,417</b>	<b>13,701,463</b>	<b>16,141,413</b>	<b>13,672,861</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	452,793	562,893	452,825	562,933
	<b>School Construction Grants Program<sup>4</sup></b>	139,849	77,504	139,805	77,480
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>592,642</b>	<b>640,397</b>	<b>592,630</b>	<b>640,413</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	186,233	231,517	187,418	232,990
	At-Risk Four-Year-Olds	190,178	236,421	192,586	239,415
	<b>Compensation Supplement</b>	151,689	188,573	299,949	372,884
	Early Reading Intervention	34,275	42,609	34,275	42,609
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	262,818	326,724	265,409	329,945
	School Breakfast <sup>7</sup>	4,508	N/A1	4,508	N/A1
	SOL Algebra Readiness	28,812	35,818	28,812	35,818
	Special Education - Regional Tuition <sup>5, 7</sup>	235,671	N/A1	301,667	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,282,043</b>	<b>1,097,662</b>	<b>1,502,483</b>	<b>1,289,661</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	84,323	N/A1	91,304	N/A1
	School Nutrition <sup>7</sup>	22,865	N/A1	22,865	N/A1
	Special Education - Homebound <sup>7</sup>	25,330	N/A1	30,393	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	34,634	N/A1	34,634	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>167,152</b>	<b>0</b>	<b>179,197</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,942,254</b>	<b>15,439,522</b>	<b>18,415,723</b>	<b>15,602,935</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,698.85	1,698.85	1,695.10	1,695.10
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2399		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,675,824	1,791,383	5,562,747	1,755,694
	Sales Tax	1,917,240	N/A1	2,023,256	N/A1
⇒	<b>Textbooks</b>	131,467	41,493	131,177	41,401
⇒	<b>Vocational Education</b>	251,803	79,473	251,247	79,298
⇒	<b>Gifted Education</b>	52,943	16,710	52,826	16,673
⇒	<b>Special Education</b>	932,316	294,254	928,969	293,198
⇒	<b>Prevention, Intervention &amp; Remediation</b>	266,007	83,956	264,131	83,364
⇒	<b>VRS Retirement (Includes RHCC)</b>	460,993	145,497	458,687	144,769
⇒	<b>Social Security</b>	349,941	110,447	349,169	110,203
⇒	<b>Group Life</b>	21,952	6,928	21,904	6,913
⇒	English as a Second Language	35,497	11,203	52,332	16,517
⇒	Remedial Summer School <sup>7</sup>	50,873	N/A1	50,609	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,146,856</b>	<b>2,581,344</b>	<b>10,147,054</b>	<b>2,548,030</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	300,652	94,891	297,605	93,929
	<b>School Construction Grants Program<sup>4</sup></b>	126,731	30,403	126,420	30,328
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>427,383</b>	<b>125,294</b>	<b>424,025</b>	<b>124,257</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	323,727	102,174	322,218	101,697
	At-Risk Four-Year-Olds	155,973	49,228	151,868	47,932
	<b>Compensation Supplement</b>	112,343	35,457	224,190	70,758
	Early Reading Intervention	25,046	7,905	25,046	7,905
	<b>Enrollment Loss</b>	15,669	N/A1	8,615	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	286,727	90,496	286,174	90,321
	School Breakfast <sup>7</sup>	2,780	N/A1	2,780	N/A1
	SOL Algebra Readiness	29,933	9,447	29,933	9,447
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,114,057</b>	<b>325,507</b>	<b>1,212,683</b>	<b>358,860</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	43,722	N/A1	47,387	N/A1
	School Nutrition <sup>7</sup>	11,289	N/A1	11,289	N/A1
	Special Education - Homebound <sup>7</sup>	18,804	N/A1	18,702	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	11,334	N/A1	11,334	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>87,903</b>	<b>0</b>	<b>91,466</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,776,199</b>	<b>3,032,145</b>	<b>11,875,228</b>	<b>3,031,147</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
056	MADISON	1,858.70	1,858.70	1,864.00	1,864.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4362		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,851,206	3,753,275	4,800,288	3,713,880
	Sales Tax	2,047,729	N/A1	2,160,960	N/A1
⇒	<b>Textbooks</b>	106,690	82,544	106,994	82,779
⇒	<b>Vocational Education</b>	164,526	127,290	164,995	127,653
⇒	<b>Gifted Education</b>	42,965	33,241	43,088	33,336
⇒	<b>Special Education</b>	692,685	535,916	694,660	537,444
⇒	<b>Prevention, Intervention &amp; Remediation</b>	56,588	43,781	56,750	43,906
⇒	<b>VRS Retirement (Includes RHCC)</b>	348,962	269,985	348,907	269,941
⇒	<b>Social Security</b>	265,128	205,124	265,884	205,708
⇒	<b>Group Life</b>	16,767	12,972	16,815	13,009
⇒	English as a Second Language	12,865	9,953	18,195	14,077
	Remedial Summer School <sup>7</sup>	75,725	N/A1	80,176	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,681,836</b>	<b>5,074,081</b>	<b>8,757,712</b>	<b>5,041,733</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	243,991	188,770	242,742	187,804
	<b>School Construction Grants Program<sup>4</sup></b>	121,492	52,995	121,447	52,975
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>365,483</b>	<b>241,765</b>	<b>364,189</b>	<b>240,779</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	40,927	31,664	41,024	31,739
	At-Risk Four-Year-Olds	9,134	7,067	12,178	9,422
	<b>Compensation Supplement</b>	88,027	68,105	176,555	136,597
	Early Reading Intervention	9,289	7,187	9,289	7,187
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	92,861	71,845	93,135	72,057
	School Breakfast <sup>7</sup>	4,197	N/A1	4,197	N/A1
	SOL Algebra Readiness	7,968	6,165	7,968	6,165
	Special Education - Regional Tuition <sup>5, 7</sup>	54,831	N/A1	51,767	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>469,093</b>	<b>222,833</b>	<b>557,972</b>	<b>293,967</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,577	N/A1	24,479	N/A1
	School Nutrition <sup>7</sup>	8,978	N/A1	8,978	N/A1
	Special Education - Homebound <sup>7</sup>	871	N/A1	465	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	9,343	N/A1	9,343	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>41,769</b>	<b>0</b>	<b>43,265</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,558,181</b>	<b>5,538,679</b>	<b>9,723,138</b>	<b>5,576,479</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
057	MATHEWS	1,232.65	1,232.65	1,215.55	1,215.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4701		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,016,871	2,676,413	2,931,557	2,600,726
	Sales Tax	1,203,392	N/A1	1,269,935	N/A1
⇒	<b>Textbooks</b>	66,500	58,996	65,578	58,177
⇒	<b>Vocational Education</b>	115,613	102,566	114,009	101,143
⇒	<b>Gifted Education</b>	26,780	23,758	26,409	23,429
⇒	<b>Special Education</b>	371,660	329,718	366,504	325,144
⇒	<b>Prevention, Intervention &amp; Remediation</b>	37,231	33,030	36,715	32,572
⇒	<b>VRS Retirement (Includes RHCC)</b>	212,937	188,907	209,983	186,286
⇒	<b>Social Security</b>	161,989	143,708	159,742	141,715
⇒	<b>Group Life</b>	10,451	9,272	10,306	9,143
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	10,992	N/A1	10,454	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,234,416</b>	<b>3,566,368</b>	<b>5,201,192</b>	<b>3,478,335</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	152,080	134,918	148,779	131,989
	<b>School Construction Grants Program<sup>4</sup></b>	113,654	53,429	113,364	53,292
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>265,734</b>	<b>188,347</b>	<b>262,143</b>	<b>185,281</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	22,949	20,359	22,619	20,066
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	54,214	48,096	106,280	94,286
	Early Reading Intervention	8,730	7,745	8,730	7,745
	<b>Enrollment Loss</b>	17,839	N/A1	18,560	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	63,867	56,660	62,940	55,837
	School Breakfast <sup>7</sup>	1,479	N/A1	1,479	N/A1
	SOL Algebra Readiness	5,962	5,289	5,962	5,289
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>310,899</b>	<b>163,749</b>	<b>362,429</b>	<b>208,823</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,118	N/A1	2,118	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	17,440	N/A1	18,927	N/A1
	School Nutrition <sup>7</sup>	8,111	N/A1	8,111	N/A1
	Special Education - Homebound <sup>7</sup>	3,758	N/A1	3,316	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,802	N/A1	3,802	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>35,229</b>	<b>0</b>	<b>36,274</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,846,278</b>	<b>3,918,464</b>	<b>5,862,038</b>	<b>3,872,439</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,833.75	4,833.75	4,847.00	4,847.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3056		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,015,592	6,608,244	14,853,795	6,537,039
	Sales Tax	4,362,404	N/A1	4,603,627	N/A1
⇒	<b>Textbooks</b>	341,731	150,393	342,668	150,805
⇒	<b>Vocational Education</b>	443,065	194,990	444,280	195,524
⇒	<b>Gifted Education</b>	137,619	60,565	137,996	60,731
⇒	<b>Special Education</b>	2,154,909	948,359	2,160,816	950,958
⇒	<b>Prevention, Intervention &amp; Remediation</b>	537,049	236,351	538,521	236,999
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,124,446	494,860	1,127,529	496,216
⇒	<b>Social Security</b>	855,922	376,684	858,268	377,717
⇒	<b>Group Life</b>	53,705	23,635	53,852	23,700
⇒	English as a Second Language	38,693	17,028	47,061	20,711
	Remedial Summer School <sup>7</sup>	146,193	N/A1	152,117	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>25,211,328</b>	<b>9,111,109</b>	<b>25,320,530</b>	<b>9,050,400</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	781,507	343,935	777,423	342,138
	<b>School Construction Grants Program<sup>4</sup></b>	169,159	51,695	168,701	51,555
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>950,666</b>	<b>395,630</b>	<b>946,124</b>	<b>393,693</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	730,186	321,349	730,312	321,405
	At-Risk Four-Year-Olds	468,720	206,280	464,970	204,630
	<b>Compensation Supplement</b>	271,881	119,653	545,253	239,962
	Early Reading Intervention	49,576	21,818	49,576	21,818
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	658,503	289,802	660,345	290,613
	School Breakfast <sup>7</sup>	5,087	N/A1	5,087	N/A1
	SOL Algebra Readiness	76,133	33,506	76,133	33,506
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,611,803</b>	<b>1,059,608</b>	<b>2,883,393</b>	<b>1,179,134</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,870	N/A1	36,730	N/A1
	School Nutrition <sup>7</sup>	28,720	N/A1	28,720	N/A1
	Special Education - Homebound <sup>7</sup>	57,176	N/A1	63,522	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	16,503	N/A1	16,503	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>136,270</b>	<b>0</b>	<b>145,475</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,910,067</b>	<b>10,566,347</b>	<b>29,295,522</b>	<b>10,623,227</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,275.40	1,275.40	1,260.90	1,260.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5923		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,313,780	3,361,422	2,243,212	3,258,903
	Sales Tax	1,363,731	N/A1	1,439,140	N/A1
⇒	<b>Textbooks</b>	52,939	76,909	52,337	76,035
⇒	<b>Vocational Education</b>	73,317	106,514	72,484	105,303
⇒	<b>Gifted Education</b>	21,319	30,972	21,077	30,620
⇒	<b>Special Education</b>	352,547	512,174	348,025	505,605
⇒	<b>Prevention, Intervention &amp; Remediation</b>	46,798	67,988	46,266	67,215
⇒	<b>VRS Retirement (Includes RHCC)</b>	174,193	253,066	172,213	250,188
⇒	<b>Social Security</b>	132,595	192,632	130,574	189,695
⇒	<b>Group Life</b>	8,320	12,087	8,225	11,949
⇒	English as a Second Language	3,245	4,714	3,728	5,416
⇒	Remedial Summer School <sup>7</sup>	26,036	N/A1	29,827	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,568,820</b>	<b>4,618,478</b>	<b>4,567,108</b>	<b>4,500,929</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	121,067	175,884	118,740	172,503
	<b>School Construction Grants Program<sup>4</sup></b>	110,829	65,644	110,642	65,533
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>231,896</b>	<b>241,528</b>	<b>229,382</b>	<b>238,036</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	46,309	67,277	45,564	66,195
	At-Risk Four-Year-Olds	13,209	19,190	13,209	19,190
	<b>Compensation Supplement</b>	43,158	62,699	86,364	125,468
	Early Reading Intervention	8,956	13,011	8,956	13,011
	<b>Enrollment Loss</b>	6,340	N/A1	7,739	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	64,659	93,936	63,947	92,901
	School Breakfast <sup>7</sup>	1,385	N/A1	1,385	N/A1
	SOL Algebra Readiness	6,881	9,997	6,881	9,997
	Special Education - Regional Tuition <sup>5, 7</sup>	68,080	N/A1	89,023	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>394,836</b>	<b>291,710</b>	<b>458,927</b>	<b>352,362</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,950	N/A1	12,928	N/A1
	School Nutrition <sup>7</sup>	6,401	N/A1	6,401	N/A1
	Special Education - Homebound <sup>7</sup>	4,456	N/A1	5,192	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,636	N/A1	3,636	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,443</b>	<b>0</b>	<b>28,157</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,221,995</b>	<b>5,151,716</b>	<b>5,283,574</b>	<b>5,091,327</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,542.00	9,542.00	9,632.75	9,632.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3737		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	24,763,299	14,775,738	24,668,987	14,719,464
	Sales Tax	11,081,273	N/A1	11,694,022	N/A1
⇒	<b>Textbooks</b>	608,432	363,039	614,219	366,491
⇒	<b>Vocational Education</b>	788,852	470,692	796,355	475,168
⇒	<b>Gifted Education</b>	245,022	146,200	247,353	147,590
⇒	<b>Special Education</b>	3,549,836	2,118,112	3,583,597	2,138,257
⇒	<b>Prevention, Intervention &amp; Remediation</b>	561,759	335,189	567,101	338,377
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,924,322	1,148,202	1,942,623	1,159,122
⇒	<b>Social Security</b>	1,464,158	873,632	1,478,083	881,941
⇒	<b>Group Life</b>	95,618	57,054	96,528	57,596
⇒	English as a Second Language	137,267	81,904	143,172	85,428
⇒	Remedial Summer School <sup>7</sup>	234,554	N/A1	251,489	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>45,454,392</b>	<b>20,369,762</b>	<b>46,083,529</b>	<b>20,369,434</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,391,428	830,236	1,393,500	831,472
	<b>School Construction Grants Program<sup>4</sup></b>	221,961	82,947	222,299	83,073
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,613,389</b>	<b>913,183</b>	<b>1,615,799</b>	<b>914,545</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	216,868	N/A1	222,777	N/A1
	<b>At-Risk</b>	449,365	268,127	453,410	270,540
	At-Risk Four-Year-Olds	537,741	320,859	541,123	322,877
	<b>Compensation Supplement</b>	466,140	278,136	941,147	561,563
	Early Reading Intervention	123,823	73,883	123,823	73,883
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	845,268	504,354	853,346	509,174
	School Breakfast <sup>7</sup>	6,853	N/A1	6,853	N/A1
	SOL Algebra Readiness	72,274	43,124	72,274	43,124
	Special Education - Regional Tuition <sup>5, 7</sup>	4,078	N/A1	1,975	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,360,127</b>	<b>1,607,683</b>	<b>3,854,445</b>	<b>1,900,361</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	9,781	N/A1	9,781	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	127,168	N/A1	137,870	N/A1
	School Nutrition <sup>7</sup>	50,128	N/A1	50,128	N/A1
	Special Education - Homebound <sup>7</sup>	115,520	N/A1	140,001	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	618	N/A1	637	N/A1
	Career and Technical Education <sup>5, 6</sup>	77,701	N/A1	77,701	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>636,901</b>	<b>0</b>	<b>684,078</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>51,064,809</b>	<b>22,890,628</b>	<b>52,237,851</b>	<b>23,184,340</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
062	NELSON	1,951.60	1,951.60	1,935.65	1,935.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4874		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,444,087	4,225,611	4,326,445	4,113,752
	Sales Tax	2,347,084	N/A1	2,476,868	N/A1
⇒	<b>Textbooks</b>	101,850	96,843	101,017	96,051
⇒	<b>Vocational Education</b>	109,043	103,682	108,151	102,835
⇒	<b>Gifted Education</b>	41,016	39,000	39,689	37,737
⇒	<b>Special Education</b>	662,258	629,701	656,846	624,555
⇒	<b>Prevention, Intervention &amp; Remediation</b>	105,041	99,877	104,182	99,061
⇒	<b>VRS Retirement (Includes RHCC)</b>	330,129	313,899	327,431	311,334
⇒	<b>Social Security</b>	251,098	238,754	249,046	236,802
⇒	<b>Group Life</b>	16,006	15,219	15,875	15,095
⇒	English as a Second Language	18,498	17,589	18,749	17,827
⇒	Remedial Summer School <sup>7</sup>	29,092	N/A1	27,599	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,455,202</b>	<b>5,780,175</b>	<b>8,451,898</b>	<b>5,655,049</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	232,921	221,470	229,182	217,915
	<b>School Construction Grants Program<sup>4</sup></b>	120,853	58,904	120,465	58,715
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>353,774</b>	<b>280,374</b>	<b>349,647</b>	<b>276,630</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	94,035	89,412	93,132	88,554
	At-Risk Four-Year-Olds	49,825	47,376	49,825	47,376
	<b>Compensation Supplement</b>	84,033	79,902	166,692	158,497
	Early Reading Intervention	18,298	17,398	18,298	17,398
	<b>Enrollment Loss</b>	20,698	N/A1	16,042	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	126,984	120,741	126,213	120,008
	School Breakfast <sup>7</sup>	1,680	N/A1	1,680	N/A1
	SOL Algebra Readiness	11,536	10,969	11,536	10,969
	Special Education - Regional Tuition <sup>5, 7</sup>	136,561	N/A1	144,538	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>713,367</b>	<b>396,598</b>	<b>797,673</b>	<b>473,602</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	66,175	N/A1	71,802	N/A1
	School Nutrition <sup>7</sup>	12,310	N/A1	12,310	N/A1
	Special Education - Homebound <sup>7</sup>	24,466	N/A1	31,819	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	32,941	N/A1	32,941	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>135,892</b>	<b>0</b>	<b>148,871</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,658,235</b>	<b>6,457,147</b>	<b>9,748,089</b>	<b>6,405,281</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,621.60	2,621.60	2,654.65	2,654.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4044		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,748,162	4,581,861	6,751,213	4,583,933
	Sales Tax	2,852,833	N/A1	3,010,583	N/A1
⇒	<b>Textbooks</b>	158,969	107,936	160,973	109,297
⇒	<b>Vocational Education</b>	59,334	40,287	60,082	40,795
⇒	<b>Gifted Education</b>	64,018	43,467	64,825	44,015
⇒	<b>Special Education</b>	1,014,926	689,114	1,027,721	697,801
⇒	<b>Prevention, Intervention &amp; Remediation</b>	59,334	40,287	60,082	40,795
⇒	<b>VRS Retirement (Includes RHCC)</b>	484,042	328,654	490,144	332,798
⇒	<b>Social Security</b>	366,935	249,141	371,561	252,282
⇒	<b>Group Life</b>	23,421	15,903	23,717	16,103
⇒	English as a Second Language	2,213	1,503	2,243	1,523
	Remedial Summer School <sup>7</sup>	34,035	N/A1	32,312	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,868,222</b>	<b>6,098,153</b>	<b>12,055,456</b>	<b>6,119,342</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	363,547	246,841	365,205	247,966
	<b>School Construction Grants Program<sup>4</sup></b>	131,846	53,319	131,946	53,359
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>495,393</b>	<b>300,160</b>	<b>497,151</b>	<b>301,325</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	27,019	18,345	27,362	18,578
	At-Risk Four-Year-Olds	19,297	13,102	19,297	13,102
	<b>Compensation Supplement</b>	121,791	82,694	246,653	167,472
	Early Reading Intervention	24,532	16,657	24,532	16,657
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	3,071	N/A1	3,071	N/A1
	SOL Algebra Readiness	10,053	6,826	10,053	6,826
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>367,622</b>	<b>168,424</b>	<b>492,827</b>	<b>253,435</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	27,166	N/A1	29,457	N/A1
	School Nutrition <sup>7</sup>	8,245	N/A1	8,245	N/A1
	Special Education - Homebound <sup>7</sup>	6,237	N/A1	6,665	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,269	N/A1	3,269	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>44,915</b>	<b>0</b>	<b>47,635</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,776,152</b>	<b>6,566,737</b>	<b>13,093,069</b>	<b>6,674,102</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,844.70	1,844.70	1,790.50	1,790.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,334,935	3,446,851	5,073,534	3,277,962
	Sales Tax	1,970,971	N/A1	2,079,957	N/A1
⇒	<b>Textbooks</b>	114,094	73,715	110,742	71,549
⇒	<b>Vocational Education</b>	192,753	124,536	187,089	120,877
⇒	<b>Gifted Education</b>	45,947	29,686	44,597	28,814
⇒	<b>Special Education</b>	811,354	524,208	787,516	508,806
⇒	<b>Prevention, Intervention &amp; Remediation</b>	243,182	157,118	236,037	152,501
⇒	<b>VRS Retirement (Includes RHCC)</b>	398,953	257,760	387,231	250,187
⇒	<b>Social Security</b>	302,577	195,492	293,687	189,748
⇒	<b>Group Life</b>	19,051	12,309	18,491	11,947
⇒	English as a Second Language	95,427	61,654	125,477	81,070
⇒	Remedial Summer School <sup>7</sup>	102,118	N/A1	117,101	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,631,362</b>	<b>4,883,329</b>	<b>9,461,459</b>	<b>4,693,461</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	260,922	168,579	251,244	162,326
	<b>School Construction Grants Program<sup>4</sup></b>	123,782	48,584	122,941	48,254
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>384,704</b>	<b>217,163</b>	<b>374,185</b>	<b>210,580</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	68,838	N/A1	70,830	N/A1
	<b>At-Risk</b>	381,114	246,234	369,558	238,768
	At-Risk Four-Year-Olds	180,428	116,573	180,428	116,573
	<b>Compensation Supplement</b>	100,859	65,164	195,791	126,499
	Early Reading Intervention	25,022	16,166	23,354	15,089
	<b>Enrollment Loss</b>	70,276	N/A1	69,121	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	238,571	154,138	231,550	149,602
	School Breakfast <sup>7</sup>	3,132	N/A1	3,132	N/A1
	SOL Algebra Readiness	29,010	18,743	29,010	18,743
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,311,109</b>	<b>653,018</b>	<b>1,386,633</b>	<b>701,274</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,638	N/A1	2,638	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	12,578	N/A1	12,578	N/A1
	Special Education - Homebound <sup>7</sup>	24,714	N/A1	30,394	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	39,455	N/A1	39,455	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>79,385</b>	<b>0</b>	<b>85,065</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>11,406,560</b>	<b>5,753,510</b>	<b>11,307,342</b>	<b>5,605,315</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,412.65	1,412.65	1,400.80	1,400.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6517		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,227,948	4,168,687	2,168,013	4,056,544
	Sales Tax	1,573,536	N/A1	1,660,546	N/A1
⇒	<b>Textbooks</b>	50,093	93,729	49,673	92,942
⇒	<b>Vocational Education</b>	58,551	109,554	58,060	108,635
⇒	<b>Gifted Education</b>	20,173	37,746	20,004	37,429
⇒	<b>Special Education</b>	311,452	582,755	308,840	577,867
⇒	<b>Prevention, Intervention &amp; Remediation</b>	64,947	121,522	64,403	120,503
⇒	<b>VRS Retirement (Includes RHCC)</b>	162,369	303,806	161,007	301,257
⇒	<b>Social Security</b>	123,499	231,077	122,463	229,138
⇒	<b>Group Life</b>	7,872	14,730	7,806	14,606
⇒	English as a Second Language	8,872	16,600	10,117	18,930
⇒	Remedial Summer School <sup>7</sup>	34,763	N/A1	35,072	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,644,075</b>	<b>5,680,206</b>	<b>4,666,004</b>	<b>5,557,851</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	114,558	214,349	112,695	210,862
	<b>School Construction Grants Program<sup>4</sup></b>	110,230	71,837	110,069	71,732
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>224,788</b>	<b>286,186</b>	<b>222,764</b>	<b>282,594</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	83,548	156,326	82,776	154,881
	At-Risk Four-Year-Olds	77,114	144,287	80,875	151,324
	<b>Compensation Supplement</b>	41,330	77,332	81,967	153,367
	Early Reading Intervention	8,608	16,106	8,608	16,106
	<b>Enrollment Loss</b>	5,464	N/A1	5,503	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	93,703	175,327	92,931	173,882
	School Breakfast <sup>7</sup>	2,130	N/A1	2,130	N/A1
	SOL Algebra Readiness	8,841	16,542	8,841	16,542
	Special Education - Regional Tuition <sup>5, 7</sup>	14,086	N/A1	15,601	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>496,683</b>	<b>611,520</b>	<b>541,091</b>	<b>691,702</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,862	N/A1	7,451	N/A1
	School Nutrition <sup>7</sup>	7,932	N/A1	7,932	N/A1
	Special Education - Homebound <sup>7</sup>	5,836	N/A1	6,673	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	20,510	N/A1	20,510	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>41,140</b>	<b>0</b>	<b>42,566</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,406,686</b>	<b>6,577,912</b>	<b>5,472,425</b>	<b>6,532,147</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,256.35	2,256.35	2,229.35	2,229.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2429		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,659,315	2,457,334	7,445,787	2,388,828
	Sales Tax	2,426,401	N/A1	2,560,571	N/A1
⇒	<b>Textbooks</b>	173,920	55,799	171,839	55,131
⇒	<b>Vocational Education</b>	131,538	42,201	129,964	41,696
⇒	<b>Gifted Education</b>	70,040	22,471	69,201	22,202
⇒	<b>Special Education</b>	1,359,793	436,262	1,343,521	431,041
⇒	<b>Prevention, Intervention &amp; Remediation</b>	268,200	86,047	264,991	85,017
⇒	<b>VRS Retirement (Includes RHCC)</b>	591,066	189,631	583,993	187,362
⇒	<b>Social Security</b>	449,278	144,142	443,902	142,417
⇒	<b>Group Life</b>	29,041	9,317	28,693	9,206
⇒	English as a Second Language	9,643	3,094	8,145	2,613
⇒	Remedial Summer School <sup>7</sup>	104,183	N/A1	106,419	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,272,418</b>	<b>3,446,298</b>	<b>13,157,026</b>	<b>3,365,513</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	397,739	127,607	389,857	125,078
	<b>School Construction Grants Program<sup>4</sup></b>	135,765	32,977	134,954	32,780
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>533,504</b>	<b>160,584</b>	<b>524,811</b>	<b>157,858</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	281,356	N/A1	289,602	N/A1
	<b>At-Risk</b>	330,951	106,179	327,018	104,917
	At-Risk Four-Year-Olds	220,770	70,830	220,770	70,830
	<b>Compensation Supplement</b>	143,496	46,038	283,557	90,973
	Early Reading Intervention	51,973	16,674	51,973	16,674
	<b>Enrollment Loss</b>	81,157	N/A1	63,126	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	326,631	104,793	323,266	103,713
	School Breakfast <sup>7</sup>	2,634	N/A1	2,634	N/A1
	SOL Algebra Readiness	34,075	10,932	31,996	10,265
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	46,400	284,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,764,902</b>	<b>401,846</b>	<b>1,885,801</b>	<b>443,772</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	20,967	N/A1	22,756	N/A1
	School Nutrition <sup>7</sup>	13,774	N/A1	13,774	N/A1
	Special Education - Homebound <sup>7</sup>	5,201	N/A1	3,533	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	15,397	N/A1	15,397	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>55,339</b>	<b>0</b>	<b>55,459</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,626,163</b>	<b>4,008,728</b>	<b>15,623,097</b>	<b>3,967,143</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
068	ORANGE	4,959.90	4,959.90	5,314.90	5,314.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4323		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,886,553	9,813,030	13,831,336	10,532,476
	Sales Tax	4,713,784	N/A1	4,974,437	N/A1
⇒	<b>Textbooks</b>	286,670	218,297	307,188	233,922
⇒	<b>Vocational Education</b>	236,522	180,110	253,451	193,001
⇒	<b>Gifted Education</b>	112,629	85,767	120,691	91,905
⇒	<b>Special Education</b>	1,492,340	1,136,407	1,599,152	1,217,745
⇒	<b>Prevention, Intervention &amp; Remediation</b>	211,180	160,812	226,295	172,322
⇒	<b>VRS Retirement (Includes RHCC)</b>	864,431	658,259	926,302	705,373
⇒	<b>Social Security</b>	656,066	499,590	703,024	535,348
⇒	<b>Group Life</b>	42,236	32,162	45,259	34,464
⇒	English as a Second Language	27,114	20,647	29,619	22,555
⇒	Remedial Summer School <sup>7</sup>	97,299	N/A1	101,730	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,626,824</b>	<b>12,805,081</b>	<b>23,118,484</b>	<b>13,739,111</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	655,588	499,226	696,929	530,707
	<b>School Construction Grants Program<sup>4</sup></b>	154,081	66,609	157,630	68,143
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>809,669</b>	<b>565,835</b>	<b>854,559</b>	<b>598,850</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	167,127	127,266	178,827	136,176
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	219,627	167,245	470,694	358,431
	Early Reading Intervention	42,089	32,051	45,207	34,425
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	363,613	276,889	388,485	295,829
	School Breakfast <sup>7</sup>	3,373	N/A1	3,373	N/A1
	SOL Algebra Readiness	30,379	23,133	30,379	23,133
	Special Education - Regional Tuition <sup>5, 7</sup>	499,794	N/A1	624,429	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,591,861</b>	<b>678,184</b>	<b>2,007,253</b>	<b>899,594</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	81,305	N/A1	88,156	N/A1
	School Nutrition <sup>7</sup>	19,163	N/A1	19,163	N/A1
	Special Education - Homebound <sup>7</sup>	39,083	N/A1	42,730	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	8,858	N/A1	9,124	N/A1
	Career and Technical Education <sup>5, 6</sup>	6,589	N/A1	6,589	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>154,998</b>	<b>0</b>	<b>165,762</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,183,352</b>	<b>14,049,100</b>	<b>26,146,058</b>	<b>15,237,555</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
069	PAGE	3,610.00	3,610.00	3,653.20	3,653.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2882		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	11,328,602	4,586,827	11,364,234	4,601,253
	Sales Tax	3,408,901	N/A1	3,597,399	N/A1
⇒	<b>Textbooks</b>	261,611	105,923	264,741	107,191
⇒	<b>Vocational Education</b>	395,718	160,222	400,454	162,139
⇒	<b>Gifted Education</b>	102,784	41,616	106,614	43,167
⇒	<b>Special Education</b>	1,094,649	443,211	1,107,748	448,515
⇒	<b>Prevention, Intervention &amp; Remediation</b>	256,960	104,040	260,035	105,285
⇒	<b>VRS Retirement (Includes RHCC)</b>	791,436	320,444	800,907	324,278
⇒	<b>Social Security</b>	601,286	243,454	608,481	246,367
⇒	<b>Group Life</b>	38,544	15,606	39,005	15,793
⇒	English as a Second Language	29,464	11,930	35,223	14,261
⇒	Remedial Summer School <sup>7</sup>	56,277	N/A1	53,244	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,366,232</b>	<b>6,033,273</b>	<b>18,638,085</b>	<b>6,068,249</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	598,280	242,237	600,628	243,188
	<b>School Construction Grants Program<sup>4</sup></b>	152,307	43,895	152,595	43,978
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>750,587</b>	<b>286,132</b>	<b>753,223</b>	<b>287,166</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	252,389	102,190	255,416	103,415
	At-Risk Four-Year-Olds	292,123	118,277	295,966	119,833
	<b>Compensation Supplement</b>	197,859	80,111	397,853	161,086
	Early Reading Intervention	58,636	23,741	58,636	23,741
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	302,940	122,657	304,957	123,474
	School Breakfast <sup>7</sup>	2,823	N/A1	2,823	N/A1
	SOL Algebra Readiness	37,995	15,384	37,995	15,384
	Special Education - Regional Tuition <sup>5, 7</sup>	184,889	N/A1	205,382	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,603,371</b>	<b>513,960</b>	<b>1,832,745</b>	<b>598,533</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	21,356	N/A1	21,356	N/A1
	Special Education - Homebound <sup>7</sup>	34,159	N/A1	39,379	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,910	N/A1	2,998	N/A1
	Career and Technical Education <sup>5, 6</sup>	34,182	N/A1	34,182	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>95,488</b>	<b>0</b>	<b>100,795</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>20,815,678</b>	<b>6,833,365</b>	<b>21,324,848</b>	<b>6,953,948</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
070	PATRICK	2,555.55	2,555.55	2,549.00	2,549.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2592		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,363,500	2,926,322	8,205,790	2,871,140
	Sales Tax	2,650,704	N/A1	2,797,277	N/A1
⇒	<b>Textbooks</b>	192,742	67,439	192,248	67,266
⇒	<b>Vocational Education</b>	323,729	113,270	322,899	112,980
⇒	<b>Gifted Education</b>	77,619	27,158	75,532	26,428
⇒	<b>Special Education</b>	1,122,639	392,802	1,119,761	391,796
⇒	<b>Prevention, Intervention &amp; Remediation</b>	227,178	79,488	226,596	79,284
⇒	<b>VRS Retirement (Includes RHCC)</b>	626,633	219,254	625,027	218,692
⇒	<b>Social Security</b>	477,074	166,924	475,851	166,497
⇒	<b>Group Life</b>	30,290	10,598	30,213	10,571
⇒	English as a Second Language	73,515	25,722	95,631	33,461
⇒	Remedial Summer School <sup>7</sup>	123,610	N/A1	123,310	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,289,233</b>	<b>4,028,977</b>	<b>14,290,135</b>	<b>3,978,115</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	440,782	154,226	436,159	152,609
	<b>School Construction Grants Program<sup>4</sup></b>	139,189	36,078	138,740	35,961
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>579,971</b>	<b>190,304</b>	<b>574,899</b>	<b>188,570</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	275,009	96,223	273,840	95,814
	At-Risk Four-Year-Olds	148,012	51,788	144,012	50,389
	<b>Compensation Supplement</b>	153,345	53,654	311,569	109,016
	Early Reading Intervention	36,615	12,811	36,615	12,811
	<b>Enrollment Loss</b>	21,536	N/A1	14,759	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	291,790	102,095	289,994	101,467
	School Breakfast <sup>7</sup>	3,463	N/A1	3,463	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,200,936</b>	<b>373,925</b>	<b>1,345,418</b>	<b>426,851</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	15,147	N/A1	15,147	N/A1
	Special Education - Homebound <sup>7</sup>	23,807	N/A1	22,428	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	34,545	N/A1	34,545	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>73,499</b>	<b>0</b>	<b>72,119</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,143,639</b>	<b>4,593,206</b>	<b>16,282,571</b>	<b>4,593,536</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	9,026.60	9,026.60	9,028.95	9,028.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2573		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	28,658,025	9,928,248	28,268,688	9,793,367
	Sales Tax	9,543,558	N/A1	10,071,277	N/A1
⇒	<b>Textbooks</b>	682,540	236,458	682,718	236,520
⇒	<b>Vocational Education</b>	965,384	334,446	965,635	334,533
⇒	<b>Gifted Education</b>	274,866	95,224	274,938	95,249
⇒	<b>Special Education</b>	3,660,414	1,268,109	3,661,367	1,268,439
⇒	<b>Prevention, Intervention &amp; Remediation</b>	710,630	246,190	710,815	246,254
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,145,298	743,214	2,145,856	743,408
⇒	<b>Social Security</b>	1,629,086	564,378	1,629,510	564,525
⇒	<b>Group Life</b>	107,265	37,161	107,293	37,170
⇒	English as a Second Language	95,775	33,180	105,464	36,537
⇒	Remedial Summer School <sup>7</sup>	211,043	N/A1	210,622	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>48,683,884</b>	<b>13,486,608</b>	<b>48,834,183</b>	<b>13,356,002</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,560,905	540,758	1,548,906	536,601
	<b>School Construction Grants Program<sup>4</sup></b>	238,028	61,245	237,198	61,031
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,798,933</b>	<b>602,003</b>	<b>1,786,104</b>	<b>597,632</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	141,414	N/A1	144,950	N/A1
	<b>At-Risk</b>	683,662	236,847	683,772	236,885
	At-Risk Four-Year-Olds	521,375	180,624	517,365	179,235
	<b>Compensation Supplement</b>	522,916	181,158	1,046,105	362,411
	Early Reading Intervention	114,205	39,565	114,205	39,565
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	963,805	333,899	964,007	333,969
	School Breakfast <sup>7</sup>	10,360	N/A1	10,360	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition <sup>5, 7</sup>	30,036	N/A1	33,267	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,677,451</b>	<b>1,114,186</b>	<b>4,203,709</b>	<b>1,294,158</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	38,445	N/A1	41,715	N/A1
	School Nutrition <sup>7</sup>	62,560	N/A1	62,560	N/A1
	Special Education - Homebound <sup>7</sup>	223,834	N/A1	257,750	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	17,203	N/A1	17,719	N/A1
	Career and Technical Education <sup>5, 6</sup>	67,824	N/A1	67,824	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>409,866</b>	<b>0</b>	<b>447,568</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>54,570,134</b>	<b>15,202,797</b>	<b>55,271,564</b>	<b>15,247,792</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
072	POWHATAN	4,375.85	4,375.85	4,490.00	4,490.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3722		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,439,586	7,374,982	12,669,353	7,511,203
	Sales Tax	4,243,856	N/A1	4,478,523	N/A1
⇒	<b>Textbooks</b>	279,688	165,817	286,984	170,143
⇒	<b>Vocational Education</b>	167,577	99,350	171,948	101,942
⇒	<b>Gifted Education</b>	112,634	66,776	115,572	68,518
⇒	<b>Special Education</b>	1,381,821	819,232	1,417,867	840,603
⇒	<b>Prevention, Intervention &amp; Remediation</b>	76,920	45,603	76,108	45,122
⇒	<b>VRS Retirement (Includes RHCC)</b>	815,906	483,721	837,190	496,340
⇒	<b>Social Security</b>	620,858	368,084	637,054	377,686
⇒	<b>Group Life</b>	38,460	22,802	39,464	23,396
⇒	English as a Second Language	11,994	7,111	13,170	7,808
⇒	Remedial Summer School <sup>7</sup>	77,337	N/A1	88,761	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,266,637</b>	<b>9,453,478</b>	<b>20,831,994</b>	<b>9,642,761</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	639,621	379,208	651,092	386,009
	<b>School Construction Grants Program<sup>4</sup></b>	155,092	57,725	156,218	58,144
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>794,713</b>	<b>436,933</b>	<b>807,310</b>	<b>444,153</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	131,851	N/A1	135,431	N/A1
	<b>At-Risk</b>	37,513	22,240	38,478	22,812
	At-Risk Four-Year-Olds	13,560	8,039	13,560	8,039
	<b>Compensation Supplement</b>	211,531	125,409	431,280	255,690
	Early Reading Intervention	48,269	28,617	48,269	28,617
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	3,903	N/A1	3,903	N/A1
	SOL Algebra Readiness	10,596	6,282	12,404	7,354
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>704,940</b>	<b>231,787</b>	<b>931,042</b>	<b>363,712</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	29,023	N/A1	31,464	N/A1
	School Nutrition <sup>7</sup>	13,855	N/A1	13,855	N/A1
	Special Education - Homebound <sup>7</sup>	5,196	N/A1	98	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	20,186	N/A1	20,186	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>68,259</b>	<b>0</b>	<b>65,602</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>21,834,549</b>	<b>10,122,198</b>	<b>22,635,948</b>	<b>10,450,626</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,531.05	2,531.05	2,471.45	2,471.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2776		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,607,671	2,923,435	7,222,746	2,775,518
	Sales Tax	3,268,178	N/A1	3,448,895	N/A1
⇒	<b>Textbooks</b>	186,153	71,534	181,769	69,849
⇒	<b>Vocational Education</b>	168,216	64,641	164,255	63,119
⇒	<b>Gifted Education</b>	74,966	28,807	73,200	28,129
⇒	<b>Special Education</b>	1,151,911	442,650	1,124,787	432,227
⇒	<b>Prevention, Intervention &amp; Remediation</b>	374,828	144,037	366,002	140,645
⇒	<b>VRS Retirement (Includes RHCC)</b>	607,039	233,270	592,745	227,777
⇒	<b>Social Security</b>	460,764	177,060	449,915	172,891
⇒	<b>Group Life</b>	29,255	11,242	28,566	10,977
⇒	English as a Second Language	13,801	5,303	15,154	5,823
⇒	Remedial Summer School <sup>7</sup>	14,137	N/A1	13,361	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,956,919</b>	<b>4,101,979</b>	<b>13,681,395</b>	<b>3,926,955</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	425,713	163,591	412,386	158,469
	<b>School Construction Grants Program<sup>4</sup></b>	138,509	38,450	137,410	38,145
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>564,222</b>	<b>202,041</b>	<b>549,796</b>	<b>196,614</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	671,608	258,082	654,646	251,564
	At-Risk Four-Year-Olds	425,205	163,395	429,106	164,895
	<b>Compensation Supplement</b>	151,760	58,318	294,587	113,202
	Early Reading Intervention	21,820	8,385	21,820	8,385
	<b>Enrollment Loss</b>	113,522	N/A1	121,906	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	524,229	201,448	511,884	196,704
	School Breakfast <sup>7</sup>	2,734	N/A1	2,734	N/A1
	SOL Algebra Readiness	56,995	21,902	56,995	21,902
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,103,732</b>	<b>737,130</b>	<b>2,229,537</b>	<b>782,252</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,447	N/A1	26,524	N/A1
	School Nutrition <sup>7</sup>	15,317	N/A1	15,317	N/A1
	Special Education - Homebound <sup>7</sup>	17,965	N/A1	21,323	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	62,458	N/A1	64,332	N/A1
	Career and Technical Education <sup>5, 6</sup>	37,588	N/A1	37,588	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>328,431</b>	<b>0</b>	<b>343,724</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,953,304</b>	<b>5,041,150</b>	<b>16,804,452</b>	<b>4,905,821</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	5,927.90	5,927.90	5,882.60	5,882.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2304		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	20,129,118	6,026,181	19,686,090	5,893,549
	Sales Tax	6,157,684	N/A1	6,498,179	N/A1
⇒	<b>Textbooks</b>	464,469	139,051	460,919	137,988
⇒	<b>Vocational Education</b>	378,655	113,360	375,762	112,494
⇒	<b>Gifted Education</b>	187,047	55,997	185,617	55,569
⇒	<b>Special Education</b>	2,080,323	622,799	2,068,953	619,395
⇒	<b>Prevention, Intervention &amp; Remediation</b>	278,289	83,313	276,162	82,676
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,359,509	407,005	1,349,120	403,895
⇒	<b>Social Security</b>	1,031,037	308,668	1,027,686	307,665
⇒	<b>Group Life</b>	68,432	20,487	67,909	20,330
⇒	English as a Second Language	18,787	5,624	16,972	5,081
⇒	Remedial Summer School <sup>7</sup>	71,389	N/A1	71,169	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>32,224,739</b>	<b>7,782,485</b>	<b>32,084,538</b>	<b>7,638,642</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,062,196	317,996	1,045,704	313,059
	<b>School Construction Grants Program<sup>4</sup></b>	195,023	44,933	193,362	44,551
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,257,219</b>	<b>362,929</b>	<b>1,239,066</b>	<b>357,610</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	213,139	63,809	211,604	63,349
	At-Risk Four-Year-Olds	382,337	114,463	390,649	116,951
	<b>Compensation Supplement</b>	351,283	105,166	692,669	207,369
	Early Reading Intervention	76,077	22,776	76,077	22,776
	<b>Enrollment Loss</b>	139,304	N/A1	106,102	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	496,947	148,774	493,525	147,750
	School Breakfast <sup>7</sup>	4,937	N/A1	4,937	N/A1
	SOL Algebra Readiness	43,400	12,993	43,400	12,993
	Special Education - Regional Tuition <sup>5, 7</sup>	31,124	N/A1	34,472	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,030,407</b>	<b>519,581</b>	<b>2,345,294</b>	<b>622,788</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,501	N/A1	4,501	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	22,540	N/A1	24,409	N/A1
	School Nutrition <sup>7</sup>	24,149	N/A1	24,149	N/A1
	Special Education - Homebound <sup>7</sup>	33	N/A1	33	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	255,985	N/A1	267,961	N/A1
	Special Education - Jails <sup>7</sup>	203,642	N/A1	209,751	N/A1
	Career and Technical Education <sup>5, 6</sup>	43,175	N/A1	43,175	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>554,024</b>	<b>0</b>	<b>573,978</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>36,066,389</b>	<b>8,664,995</b>	<b>36,242,876</b>	<b>8,619,040</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	68,924.70	68,924.70	71,443.55	71,443.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4287		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	185,596,041	139,270,126	191,512,934	143,710,126
	Sales Tax	69,383,117	N/A <sup>1</sup>	73,219,716	N/A <sup>1</sup>
⇒	<b>Textbooks</b>	4,008,940	3,008,284	4,155,446	3,118,221
⇒	<b>Vocational Education</b>	2,677,614	2,009,265	2,775,468	2,082,694
⇒	<b>Gifted Education</b>	1,771,951	1,329,661	1,836,707	1,378,253
⇒	<b>Special Education</b>	15,041,892	11,287,343	15,591,597	11,699,839
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,441,354	1,831,977	2,530,573	1,898,927
⇒	<b>VRS Retirement (Includes RHCC)</b>	12,167,394	9,130,338	12,612,051	9,464,006
⇒	<b>Social Security</b>	9,253,520	6,943,784	9,591,690	7,197,545
⇒	<b>Group Life</b>	590,650	443,220	612,236	459,418
⇒	English as a Second Language	6,703,424	5,030,208	8,282,621	6,215,228
⇒	Remedial Summer School <sup>7</sup>	1,696,352	N/A <sup>1</sup>	1,834,996	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>311,332,249</b>	<b>180,284,206</b>	<b>324,556,035</b>	<b>187,224,257</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	9,168,073	6,879,665	9,427,610	7,074,421
	<b>School Construction Grants Program<sup>4</sup></b>	883,660	378,825	905,853	388,339
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>10,051,733</b>	<b>7,258,490</b>	<b>10,333,463</b>	<b>7,462,760</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	218,568	N/A <sup>1</sup>	224,080	N/A <sup>1</sup>
	<b>At-Risk</b>	1,721,812	1,292,037	1,783,819	1,338,567
	At-Risk Four-Year-Olds	2,230,469	1,673,730	2,248,980	1,687,621
	<b>Compensation Supplement</b>	3,150,134	2,363,841	6,489,696	4,869,828
	Early Reading Intervention	945,918	709,811	982,101	736,963
	<b>Enrollment Loss</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Academic Year Governor's School <sup>5</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	ISAEF	47,152	N/A <sup>1</sup>	47,152	N/A <sup>1</sup>
	<b>K-3 Primary Class Size Reduction</b>	3,437,885	2,579,768	3,564,057	2,674,446
	School Breakfast <sup>7</sup>	55,270	N/A <sup>1</sup>	55,270	N/A <sup>1</sup>
	SOL Algebra Readiness	360,121	270,233	374,240	280,827
	Special Education - Regional Tuition <sup>5, 7</sup>	15,492,347	N/A <sup>1</sup>	18,096,465	N/A <sup>1</sup>
	<b>Supplemental Basic Aid</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Technology - VPSA <sup>5</sup>	2,156,000	420,800	2,156,000	420,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>29,815,676</b>	<b>9,310,220</b>	<b>36,021,860</b>	<b>12,009,052</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	18,900	N/A <sup>1</sup>	18,900	N/A <sup>1</sup>
	Electronic Classroom <sup>7</sup>	392,000	N/A <sup>1</sup>	392,000	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	362,211	N/A <sup>1</sup>	392,512	N/A <sup>1</sup>
	School Nutrition <sup>7</sup>	337,046	N/A <sup>1</sup>	337,046	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	283,515	N/A <sup>1</sup>	313,103	N/A <sup>1</sup>
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A <sup>1</sup>	842,539	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	102,807	N/A <sup>1</sup>	105,892	N/A <sup>1</sup>
	Career and Technical Education <sup>5, 6</sup>	322,350	N/A <sup>1</sup>	322,350	N/A <sup>1</sup>
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,623,783</b>	<b>0</b>	<b>2,724,341</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>353,823,441</b>	<b>196,852,916</b>	<b>373,635,699</b>	<b>206,696,069</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
077	PULASKI	4,842.30	4,842.30	4,826.45	4,826.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2995		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,557,705	6,224,172	14,265,402	6,099,197
	Sales Tax	5,056,636	N/A <sup>1</sup>	5,336,247	N/A <sup>1</sup>
⇒	<b>Textbooks</b>	345,343	147,652	344,212	147,169
⇒	<b>Vocational Education</b>	488,452	208,839	486,854	208,155
⇒	<b>Gifted Education</b>	139,073	59,461	138,618	59,266
⇒	<b>Special Education</b>	1,774,032	758,491	1,768,225	756,008
⇒	<b>Prevention, Intervention &amp; Remediation</b>	356,163	152,278	354,997	151,780
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,068,490	456,835	1,064,992	455,339
⇒	<b>Social Security</b>	810,695	346,614	808,042	345,480
⇒	<b>Group Life</b>	50,880	21,754	50,714	21,683
⇒	English as a Second Language	24,163	10,331	28,259	12,082
	Remedial Summer School <sup>7</sup>	118,617	N/A <sup>1</sup>	130,709	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,790,249</b>	<b>8,386,427</b>	<b>24,777,271</b>	<b>8,256,159</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	789,767	337,666	780,927	333,887
	<b>School Construction Grants Program<sup>4</sup></b>	170,252	50,990	169,417	50,740
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>960,019</b>	<b>388,656</b>	<b>950,344</b>	<b>384,627</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>At-Risk</b>	345,784	147,841	343,947	147,055
	At-Risk Four-Year-Olds	204,266	87,334	196,700	84,099
	<b>Compensation Supplement</b>	264,578	113,121	527,425	225,501
	Early Reading Intervention	75,017	32,074	75,017	32,074
	<b>Enrollment Loss</b>	41,768	N/A <sup>1</sup>	32,797	N/A <sup>1</sup>
	Academic Year Governor's School <sup>5</sup>	413,967	N/A <sup>1</sup>	413,967	N/A <sup>1</sup>
	ISAE <sup>6</sup>	15,717	N/A <sup>1</sup>	15,717	N/A <sup>1</sup>
	<b>K-3 Primary Class Size Reduction</b>	533,855	228,251	532,647	227,734
	School Breakfast <sup>7</sup>	5,558	N/A <sup>1</sup>	5,558	N/A <sup>1</sup>
	SOL Algebra Readiness	47,198	20,180	47,198	20,180
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>Supplemental Basic Aid</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,257,708</b>	<b>685,601</b>	<b>2,500,973</b>	<b>793,443</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,164	N/A <sup>1</sup>	6,164	N/A <sup>1</sup>
	Electronic Classroom <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	6,384	N/A <sup>1</sup>	6,909	N/A <sup>1</sup>
	School Nutrition <sup>7</sup>	28,786	N/A <sup>1</sup>	28,786	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	85,130	N/A <sup>1</sup>	81,912	N/A <sup>1</sup>
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	8,022	N/A <sup>1</sup>	8,262	N/A <sup>1</sup>
	Career and Technical Education <sup>5, 6</sup>	46,697	N/A <sup>1</sup>	46,697	N/A <sup>1</sup>
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>181,182</b>	<b>0</b>	<b>178,730</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>28,189,158</b>	<b>9,460,684</b>	<b>28,407,318</b>	<b>9,434,229</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	983.55	983.55	969.35	969.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7463		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,095,357	3,222,171	1,058,488	3,113,717
	Sales Tax	1,217,891	N/A1	1,285,235	N/A1
⇒	<b>Textbooks</b>	25,404	74,731	25,038	73,652
⇒	<b>Vocational Education</b>	29,943	88,083	29,511	86,811
⇒	<b>Gifted Education</b>	9,981	29,361	9,837	28,937
⇒	<b>Special Education</b>	195,878	576,208	192,804	567,166
⇒	<b>Prevention, Intervention &amp; Remediation</b>	8,983	26,425	8,853	26,043
⇒	<b>VRS Retirement (Includes RHCC)</b>	83,092	244,430	81,893	240,901
⇒	<b>Social Security</b>	63,130	185,708	62,219	183,027
⇒	<b>Group Life</b>	3,992	11,744	3,935	11,575
⇒	English as a Second Language	269	791	273	803
⇒	Remedial Summer School <sup>7</sup>	3,575	N/A1	3,337	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,737,495</b>	<b>4,459,652</b>	<b>2,761,423</b>	<b>4,332,632</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	58,097	170,903	56,804	167,097
	<b>School Construction Grants Program<sup>4</sup></b>	105,218	78,524	105,116	78,448
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>163,315</b>	<b>249,427</b>	<b>161,920</b>	<b>245,545</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	4,526	13,314	4,445	13,076
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	20,960	61,657	41,315	121,535
	Early Reading Intervention	3,483	10,246	3,483	10,246
	<b>Enrollment Loss</b>	4,829	N/A1	4,652	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	School Breakfast <sup>7</sup>	1,639	N/A1	1,639	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition <sup>5, 7</sup>	23,289	N/A1	25,986	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>170,012</b>	<b>109,815</b>	<b>192,806</b>	<b>169,455</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	57,372	N/A1	62,291	N/A1
	School Nutrition <sup>7</sup>	4,657	N/A1	4,657	N/A1
	Special Education - Homebound <sup>7</sup>	121	N/A1	35	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,285	N/A1	3,285	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>65,435</b>	<b>0</b>	<b>70,268</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,136,257</b>	<b>4,818,894</b>	<b>3,186,417</b>	<b>4,747,632</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,242.25	1,242.25	1,251.35	1,251.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3593		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,650,655	2,047,261	3,640,774	2,041,720
	Sales Tax	1,139,427	N/A1	1,202,433	N/A1
⇒	<b>Textbooks</b>	81,032	45,442	81,625	45,775
⇒	<b>Vocational Education</b>	92,326	51,775	93,002	52,155
⇒	<b>Gifted Education</b>	32,632	18,300	32,871	18,434
⇒	<b>Special Education</b>	463,219	259,770	466,613	261,673
⇒	<b>Prevention, Intervention &amp; Remediation</b>	78,795	44,188	79,372	44,511
⇒	<b>VRS Retirement (Includes RHCC)</b>	257,875	144,614	259,764	145,674
⇒	<b>Social Security</b>	196,590	110,246	198,030	111,054
⇒	<b>Group Life</b>	12,735	7,141	12,828	7,194
⇒	English as a Second Language	32,301	18,114	35,840	20,099
⇒	Remedial Summer School <sup>7</sup>	62,297	N/A1	71,362	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,099,884</b>	<b>2,746,851</b>	<b>6,174,514</b>	<b>2,748,289</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	185,312	103,921	185,186	103,851
	<b>School Construction Grants Program<sup>4</sup></b>	116,274	41,777	116,290	41,783
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>301,586</b>	<b>145,698</b>	<b>301,476</b>	<b>145,634</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	88,735	49,762	89,139	49,989
	At-Risk Four-Year-Olds	48,437	27,163	51,897	29,103
	<b>Compensation Supplement</b>	64,469	36,154	129,882	72,837
	Early Reading Intervention	17,593	9,866	17,593	9,866
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	107,277	60,160	108,884	61,061
	School Breakfast <sup>7</sup>	851	N/A1	851	N/A1
	SOL Algebra Readiness	12,659	7,099	14,418	8,086
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>501,880</b>	<b>215,804</b>	<b>574,523</b>	<b>256,542</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	19,169	N/A1	20,766	N/A1
	School Nutrition <sup>7</sup>	5,938	N/A1	5,938	N/A1
	Special Education - Homebound <sup>7</sup>	6,718	N/A1	7,480	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,695	N/A1	6,896	N/A1
	Career and Technical Education <sup>5, 6</sup>	12,459	N/A1	12,459	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>50,979</b>	<b>0</b>	<b>53,539</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,954,329</b>	<b>3,108,353</b>	<b>7,104,052</b>	<b>3,150,465</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
080	ROANOKE	15,023.10	15,023.10	15,300.30	15,300.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3757		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	39,390,441	23,704,931	39,743,447	23,917,368
	Sales Tax	15,835,995	N/A1	16,711,660	N/A1
⇒	<b>Textbooks</b>	954,868	574,634	972,487	585,237
⇒	<b>Vocational Education</b>	862,861	519,264	878,782	528,846
⇒	<b>Gifted Education</b>	384,536	231,411	391,631	235,681
⇒	<b>Special Education</b>	5,158,407	3,104,298	5,253,588	3,161,577
⇒	<b>Prevention, Intervention &amp; Remediation</b>	290,747	174,970	296,111	178,198
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,879,329	1,732,763	2,932,457	1,764,735
⇒	<b>Social Security</b>	2,185,289	1,315,094	2,225,611	1,339,359
⇒	<b>Group Life</b>	140,684	84,663	143,280	86,225
⇒	English as a Second Language	187,518	112,847	249,498	150,146
⇒	Remedial Summer School <sup>7</sup>	107,257	N/A1	108,280	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>68,377,932</b>	<b>31,554,875</b>	<b>69,906,832</b>	<b>31,947,372</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,183,694	1,314,134	2,206,316	1,327,748
	<b>School Construction Grants Program<sup>4</sup></b>	289,676	108,831	291,942	109,683
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,473,370</b>	<b>1,422,965</b>	<b>2,498,258</b>	<b>1,437,431</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	87,001	N/A1	89,203	N/A1
	<b>At-Risk</b>	158,109	95,149	161,031	96,907
	At-Risk Four-Year-Olds	394,433	237,367	404,546	243,453
	<b>Compensation Supplement</b>	703,419	423,313	1,432,797	862,249
	Early Reading Intervention	95,999	57,772	97,713	58,803
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	432,890	260,511	440,791	265,265
	School Breakfast <sup>7</sup>	18,051	N/A1	18,051	N/A1
	SOL Algebra Readiness	49,172	29,591	49,172	29,591
	Special Education - Regional Tuition <sup>5, 7</sup>	1,009,840	N/A1	1,045,153	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,794,631</b>	<b>1,264,503</b>	<b>4,584,174</b>	<b>1,717,068</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,392	N/A1	8,392	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	427,468	N/A1	463,716	N/A1
	School Nutrition <sup>7</sup>	62,582	N/A1	62,582	N/A1
	Special Education - Homebound <sup>7</sup>	1,067	N/A1	1,067	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	182,727	N/A1	182,727	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>682,236</b>	<b>0</b>	<b>718,484</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>75,328,169</b>	<b>34,242,343</b>	<b>77,707,748</b>	<b>35,101,871</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,717.90	2,717.90	2,674.05	2,674.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4546		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,486,484	5,406,592	6,268,260	5,224,699
	Sales Tax	2,990,144	N/A1	3,155,487	N/A1
⇒	<b>Textbooks</b>	150,917	125,792	148,482	123,763
⇒	<b>Vocational Education</b>	225,316	187,805	221,681	184,775
⇒	<b>Gifted Education</b>	60,776	50,658	59,796	49,841
⇒	<b>Special Education</b>	702,630	585,654	691,294	576,205
⇒	<b>Prevention, Intervention &amp; Remediation</b>	109,693	91,431	107,924	89,956
⇒	<b>VRS Retirement (Includes RHCC)</b>	471,385	392,907	463,780	386,568
⇒	<b>Social Security</b>	358,727	299,005	352,939	294,181
⇒	<b>Group Life</b>	22,235	18,533	21,876	18,234
⇒	English as a Second Language	5,499	4,584	5,867	4,890
⇒	Remedial Summer School <sup>7</sup>	35,054	N/A1	38,331	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,618,860</b>	<b>7,162,961</b>	<b>11,535,717</b>	<b>6,953,112</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	345,134	287,675	336,867	280,785
	<b>School Construction Grants Program<sup>4</sup></b>	130,898	59,506	130,329	59,248
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>476,032</b>	<b>347,181</b>	<b>467,196</b>	<b>340,033</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	94,641	78,885	93,078	77,582
	At-Risk Four-Year-Olds	106,026	88,374	108,971	90,829
	<b>Compensation Supplement</b>	118,587	98,844	231,890	193,284
	Early Reading Intervention	29,952	24,965	29,952	24,965
	<b>Enrollment Loss</b>	31,365	N/A1	46,253	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	185,050	154,242	182,059	151,749
	School Breakfast <sup>7</sup>	1,963	N/A1	1,963	N/A1
	SOL Algebra Readiness	15,342	12,788	15,342	12,788
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>864,502</b>	<b>509,698</b>	<b>991,084</b>	<b>602,797</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	39,252	N/A1	42,494	N/A1
	School Nutrition <sup>7</sup>	14,904	N/A1	14,904	N/A1
	Special Education - Homebound <sup>7</sup>	40,407	N/A1	49,251	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	52,869	N/A1	52,869	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>147,431</b>	<b>0</b>	<b>159,518</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>13,106,825</b>	<b>8,019,840</b>	<b>13,153,515</b>	<b>7,895,942</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,420.60	11,420.60	11,678.25	11,678.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	31,432,126	15,474,494	31,837,974	15,674,299
	Sales Tax	12,754,594	N/A1	13,459,871	N/A1
⇒	<b>Textbooks</b>	779,146	383,585	796,724	392,239
⇒	<b>Vocational Education</b>	742,336	365,463	759,083	373,708
⇒	<b>Gifted Education</b>	306,118	150,706	313,024	154,106
⇒	<b>Special Education</b>	3,045,872	1,499,527	3,114,587	1,533,357
⇒	<b>Prevention, Intervention &amp; Remediation</b>	466,830	229,827	477,361	235,012
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,257,618	1,111,459	2,308,551	1,136,533
⇒	<b>Social Security</b>	1,714,259	843,955	1,752,933	862,995
⇒	<b>Group Life</b>	107,141	52,747	109,558	53,937
⇒	English as a Second Language	438,821	216,038	487,306	239,908
⇒	Remedial Summer School <sup>7</sup>	362,219	N/A1	370,703	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>54,407,080</b>	<b>20,327,801</b>	<b>55,787,675</b>	<b>20,656,094</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,781,835	877,223	1,807,556	889,886
	<b>School Construction Grants Program<sup>4</sup></b>	253,890	83,758	256,619	84,659
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,035,725</b>	<b>960,981</b>	<b>2,064,175</b>	<b>974,545</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	392,473	193,220	401,102	197,468
	At-Risk Four-Year-Olds	633,245	311,756	633,245	311,756
	<b>Compensation Supplement</b>	566,318	278,807	1,150,363	566,340
	Early Reading Intervention	121,442	59,788	125,122	61,599
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	789,498	388,681	806,103	396,856
	School Breakfast <sup>7</sup>	9,235	N/A1	9,235	N/A1
	SOL Algebra Readiness	73,558	36,214	73,558	36,214
	Special Education - Regional Tuition <sup>5, 7</sup>	805,060	N/A1	848,689	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,018,263</b>	<b>1,382,466</b>	<b>4,674,851</b>	<b>1,684,233</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	16,784	N/A1	16,784	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	111,642	N/A1	121,046	N/A1
	School Nutrition <sup>7</sup>	68,252	N/A1	68,252	N/A1
	Special Education - Homebound <sup>7</sup>	17,577	N/A1	18,286	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	261,211	N/A1	261,211	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>475,466</b>	<b>0</b>	<b>485,578</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>60,936,534</b>	<b>22,671,248</b>	<b>63,012,279</b>	<b>23,314,872</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,055.60	4,055.60	4,041.55	4,041.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2292		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,518,444	4,019,755	13,226,773	3,933,026
	Sales Tax	4,305,262	N/A1	4,543,325	N/A1
⇒	<b>Textbooks</b>	318,264	94,637	317,161	94,309
⇒	<b>Vocational Education</b>	328,236	97,602	327,099	97,264
⇒	<b>Gifted Education</b>	128,168	38,111	127,724	37,979
⇒	<b>Special Education</b>	1,606,793	477,785	1,598,111	475,204
⇒	<b>Prevention, Intervention &amp; Remediation</b>	400,135	118,982	398,749	118,569
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,006,590	299,313	999,988	297,350
⇒	<b>Social Security</b>	765,884	227,738	760,115	226,023
⇒	<b>Group Life</b>	50,017	14,873	49,844	14,821
⇒	English as a Second Language	818	243	829	247
⇒	Remedial Summer School <sup>7</sup>	30,471	N/A1	28,829	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>22,459,082</b>	<b>5,389,039</b>	<b>22,378,547</b>	<b>5,294,792</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	727,840	216,426	719,555	213,962
	<b>School Construction Grants Program<sup>4</sup></b>	164,703	37,750	163,974	37,583
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>892,543</b>	<b>254,176</b>	<b>883,529</b>	<b>251,545</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	644,554	N/A1	662,544	N/A1
	<b>At-Risk</b>	501,049	148,989	498,038	148,093
	At-Risk Four-Year-Olds	262,226	77,974	262,226	77,974
	<b>Compensation Supplement</b>	250,085	74,364	495,321	147,285
	Early Reading Intervention	59,263	17,622	59,263	17,622
	<b>Enrollment Loss</b>	32,197	N/A1	32,190	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	492,785	146,531	492,299	146,387
	School Breakfast <sup>7</sup>	4,370	N/A1	4,370	N/A1
	SOL Algebra Readiness	58,697	17,454	58,697	17,454
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,760,943</b>	<b>565,734</b>	<b>3,020,665</b>	<b>637,615</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,338	N/A1	6,338	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,620	N/A1	16,884	N/A1
	School Nutrition <sup>7</sup>	23,457	N/A1	23,457	N/A1
	Special Education - Homebound <sup>7</sup>	148,754	N/A1	192,059	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	60,635	N/A1	60,635	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>254,805</b>	<b>0</b>	<b>299,374</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>26,367,373</b>	<b>6,208,949</b>	<b>26,582,115</b>	<b>6,183,952</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
084	SCOTT	3,770.00	3,770.00	3,799.55	3,799.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.1962		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	14,200,178	3,466,129	14,135,913	3,450,443
	Sales Tax	3,641,733	N/A1	3,843,106	N/A1
⇒	<b>Textbooks</b>	308,517	75,306	310,936	75,896
⇒	<b>Vocational Education</b>	536,368	130,922	540,572	131,948
⇒	<b>Gifted Education</b>	121,213	29,587	122,163	29,819
⇒	<b>Special Education</b>	1,578,800	385,370	1,591,175	388,391
⇒	<b>Prevention, Intervention &amp; Remediation</b>	348,487	85,063	351,219	85,729
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,006,068	245,572	1,013,954	247,497
⇒	<b>Social Security</b>	763,642	186,398	769,628	187,859
⇒	<b>Group Life</b>	48,485	11,835	48,865	11,928
⇒	English as a Second Language	11,517	2,811	10,376	2,533
⇒	Remedial Summer School <sup>7</sup>	248,705	N/A1	285,433	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>22,813,713</b>	<b>4,618,993</b>	<b>23,023,340</b>	<b>4,612,043</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	705,551	172,218	705,431	172,189
	<b>School Construction Grants Program<sup>4</sup></b>	161,816	31,748	162,009	31,786
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>867,367</b>	<b>203,966</b>	<b>867,440</b>	<b>203,975</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	237,348	N/A1	244,496	N/A1
	<b>At-Risk</b>	470,209	114,774	472,746	115,393
	At-Risk Four-Year-Olds	0	0	4,341	1,060
	<b>Compensation Supplement</b>	251,517	61,393	503,923	123,003
	Early Reading Intervention	57,386	14,007	57,386	14,007
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	515,753	125,890	519,310	126,759
	School Breakfast <sup>7</sup>	4,759	N/A1	4,759	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,039,096</b>	<b>412,110</b>	<b>2,309,085</b>	<b>476,268</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	5,300	N/A1	5,300	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,496	N/A1	10,273	N/A1
	School Nutrition <sup>7</sup>	23,124	N/A1	23,124	N/A1
	Special Education - Homebound <sup>7</sup>	95,070	N/A1	117,210	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	27,937	N/A1	28,775	N/A1
	Career and Technical Education <sup>5, 6</sup>	43,810	N/A1	43,810	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>204,737</b>	<b>0</b>	<b>228,492</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>25,924,913</b>	<b>5,235,069</b>	<b>26,428,357</b>	<b>5,292,286</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,168.05	6,168.05	6,341.65	6,341.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3419		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,711,501	9,201,584	18,089,168	9,397,792
	Sales Tax	6,061,311	N/A1	6,396,476	N/A1
⇒	<b>Textbooks</b>	413,267	214,703	424,898	220,745
⇒	<b>Vocational Education</b>	442,452	229,865	454,905	236,335
⇒	<b>Gifted Education</b>	166,427	86,463	171,111	88,897
⇒	<b>Special Education</b>	1,595,263	828,781	1,640,162	852,107
⇒	<b>Prevention, Intervention &amp; Remediation</b>	251,670	130,749	258,753	134,429
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,189,344	617,895	1,218,644	633,117
⇒	<b>Social Security</b>	905,200	470,275	926,504	481,343
⇒	<b>Group Life</b>	56,829	29,524	58,428	30,355
⇒	English as a Second Language	163,794	85,095	258,051	134,064
⇒	Remedial Summer School <sup>7</sup>	271,408	N/A1	288,060	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,228,466</b>	<b>11,894,934</b>	<b>30,185,160</b>	<b>12,209,184</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	945,102	491,005	963,981	500,813
	<b>School Construction Grants Program<sup>4</sup></b>	181,184	61,947	183,068	62,591
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,126,286</b>	<b>552,952</b>	<b>1,147,049</b>	<b>563,404</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	189,323	98,358	194,662	101,132
	At-Risk Four-Year-Olds	238,101	123,700	241,654	125,546
	<b>Compensation Supplement</b>	304,440	158,164	626,016	325,232
	Early Reading Intervention	81,318	42,247	84,933	44,125
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	218,017	N/A1	272,012	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	476,611	247,612	490,077	254,608
	School Breakfast <sup>7</sup>	2,220	N/A1	2,220	N/A1
	SOL Algebra Readiness	37,024	19,235	38,919	20,219
	Special Education - Regional Tuition <sup>5, 7</sup>	515,721	N/A1	533,860	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,414,492</b>	<b>751,316</b>	<b>2,836,070</b>	<b>932,862</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,071	N/A1	2,071	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	67,493	N/A1	73,177	N/A1
	School Nutrition <sup>7</sup>	28,547	N/A1	28,547	N/A1
	Special Education - Homebound <sup>7</sup>	10,572	N/A1	12,088	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,087	N/A1	4,210	N/A1
	Career and Technical Education <sup>5, 6</sup>	67,542	N/A1	67,542	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>180,312</b>	<b>0</b>	<b>187,633</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,949,556</b>	<b>13,199,202</b>	<b>34,355,912</b>	<b>13,705,450</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
086	SMYTH	4,981.60	4,981.60	4,985.15	4,985.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2184		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	17,504,201	4,891,143	17,317,172	4,838,882
	Sales Tax	4,585,002	N/A1	4,838,533	N/A1
⇒	<b>Textbooks</b>	396,409	110,767	396,692	110,846
⇒	<b>Vocational Education</b>	774,830	216,508	775,382	216,663
⇒	<b>Gifted Education</b>	159,638	44,607	159,752	44,639
⇒	<b>Special Education</b>	2,550,320	712,628	2,548,241	712,047
⇒	<b>Prevention, Intervention &amp; Remediation</b>	486,702	135,998	483,153	135,006
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,327,724	371,002	1,328,670	371,266
⇒	<b>Social Security</b>	1,008,447	281,787	1,009,166	281,988
⇒	<b>Group Life</b>	66,192	18,496	66,239	18,509
⇒	English as a Second Language	38,160	10,663	48,767	13,627
⇒	Remedial Summer School <sup>7</sup>	164,874	N/A1	189,209	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,062,499</b>	<b>6,793,599</b>	<b>29,160,976</b>	<b>6,743,473</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	906,551	253,315	899,989	251,481
	<b>School Construction Grants Program<sup>4</sup></b>	180,338	39,386	179,691	39,245
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,086,889</b>	<b>292,701</b>	<b>1,079,680</b>	<b>290,726</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	537,548	150,205	538,029	150,340
	At-Risk Four-Year-Olds	299,665	83,734	303,886	84,914
	<b>Compensation Supplement</b>	323,170	90,302	642,905	179,645
	Early Reading Intervention	40,778	11,394	40,778	11,394
	<b>Enrollment Loss</b>	3,444	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	594,122	166,014	594,515	166,123
	School Breakfast <sup>7</sup>	8,499	N/A1	8,499	N/A1
	SOL Algebra Readiness	70,355	19,659	70,355	19,659
	Special Education - Regional Tuition <sup>5, 7</sup>	294,201	N/A1	311,060	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,609,358</b>	<b>604,108</b>	<b>2,947,603</b>	<b>694,875</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,961	N/A1	11,961	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	23,571	N/A1	25,583	N/A1
	School Nutrition <sup>7</sup>	32,114	N/A1	32,114	N/A1
	Special Education - Homebound <sup>7</sup>	1,586	N/A1	1,586	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	678,322	N/A1	707,631	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	97,757	N/A1	97,757	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>845,311</b>	<b>0</b>	<b>876,632</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,604,057</b>	<b>7,690,408</b>	<b>34,064,891</b>	<b>7,729,074</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,789.30	2,789.30	2,793.00	2,793.00
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2671		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,637,209	3,147,767	8,502,134	3,098,540
	Sales Tax	3,497,599	N/A1	3,691,002	N/A1
⇒	<b>Textbooks</b>	208,128	75,851	208,404	75,951
⇒	<b>Vocational Education</b>	165,587	60,347	165,806	60,427
⇒	<b>Gifted Education</b>	81,771	29,801	81,880	29,840
⇒	<b>Special Education</b>	1,175,460	428,388	1,179,066	429,702
⇒	<b>Prevention, Intervention &amp; Remediation</b>	251,446	91,638	251,780	91,759
⇒	<b>VRS Retirement (Includes RHCC)</b>	652,125	237,662	652,990	237,977
⇒	<b>Social Security</b>	494,715	180,295	495,372	180,534
⇒	<b>Group Life</b>	32,708	11,920	32,752	11,936
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>	224,050	N/A1	256,942	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,420,798</b>	<b>4,263,669</b>	<b>15,518,128</b>	<b>4,216,666</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	475,969	173,463	472,814	172,313
	<b>School Construction Grants Program<sup>4</sup></b>	142,097	37,954	141,831	37,883
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>618,066</b>	<b>211,417</b>	<b>614,645</b>	<b>210,196</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	240,399	87,612	240,733	87,733
	At-Risk Four-Year-Olds	122,687	44,712	122,687	44,712
	<b>Compensation Supplement</b>	163,542	59,602	325,471	118,616
	Early Reading Intervention	30,187	11,001	30,187	11,001
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	280,497	102,225	280,839	102,350
	School Breakfast <sup>7</sup>	3,293	N/A1	3,293	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition <sup>5, 7</sup>	588,228	N/A1	659,975	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,685,646</b>	<b>359,142</b>	<b>1,919,998</b>	<b>418,402</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,078	N/A1	3,078	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	55,392	N/A1	60,171	N/A1
	School Nutrition <sup>7</sup>	11,373	N/A1	11,373	N/A1
	Special Education - Homebound <sup>7</sup>	2,121	N/A1	2,416	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	25,938	N/A1	25,938	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>97,902</b>	<b>0</b>	<b>102,977</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>17,822,412</b>	<b>4,834,228</b>	<b>18,155,748</b>	<b>4,845,264</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	24,381.20	24,381.20	25,237.15	25,237.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3455		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	68,621,864	36,224,376	70,645,083	37,292,400
	Sales Tax	24,203,452	N/A1	25,541,803	N/A1
⇒	<b>Textbooks</b>	1,624,633	857,617	1,681,669	887,726
⇒	<b>Vocational Education</b>	1,132,982	598,083	1,172,758	619,080
⇒	<b>Gifted Education</b>	638,300	336,948	660,709	348,777
⇒	<b>Special Education</b>	6,702,148	3,537,956	6,937,440	3,662,163
⇒	<b>Prevention, Intervention &amp; Remediation</b>	734,045	387,490	759,815	401,094
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,611,716	2,434,451	4,773,620	2,519,917
⇒	<b>Social Security</b>	3,510,649	1,853,215	3,633,897	1,918,276
⇒	<b>Group Life</b>	223,405	117,932	231,248	122,072
⇒	English as a Second Language	591,503	312,245	1,034,301	545,991
⇒	Remedial Summer School <sup>7</sup>	192,263	N/A1	185,610	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>112,786,960</b>	<b>46,660,313</b>	<b>117,257,953</b>	<b>48,317,496</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,715,384	1,961,291	3,815,262	2,014,015
	<b>School Construction Grants Program<sup>4</sup></b>	418,175	144,479	426,561	147,377
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,133,559</b>	<b>2,105,770</b>	<b>4,241,823</b>	<b>2,161,392</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	440,546	232,557	455,563	240,484
	At-Risk Four-Year-Olds	526,611	277,989	558,419	294,780
	<b>Compensation Supplement</b>	1,180,855	623,354	2,428,104	1,281,757
	Early Reading Intervention	291,145	153,691	301,928	159,383
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	715,653	N/A1	792,594	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	933,699	492,885	966,426	510,161
	School Breakfast <sup>7</sup>	11,395	N/A1	11,395	N/A1
	SOL Algebra Readiness	112,350	59,308	116,032	61,251
	Special Education - Regional Tuition <sup>5, 7</sup>	134,884	N/A1	197,910	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,234,572</b>	<b>2,005,784</b>	<b>6,715,805</b>	<b>2,713,816</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	202,987	N/A1	220,105	N/A1
	School Nutrition <sup>7</sup>	112,684	N/A1	112,684	N/A1
	Special Education - Homebound <sup>7</sup>	86,102	N/A1	101,555	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	804,953	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	162,798	N/A1	162,798	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,374,163</b>	<b>0</b>	<b>1,444,321</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>123,529,254</b>	<b>50,771,867</b>	<b>129,659,902</b>	<b>53,192,704</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
089	STAFFORD	26,495.10	26,495.10	27,103.25	27,103.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3503		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	73,087,928	39,406,959	75,467,109	40,689,747
	Sales Tax	26,948,825	N/A1	28,438,983	N/A1
⇒	<b>Textbooks</b>	1,752,544	944,922	1,792,770	966,611
⇒	<b>Vocational Education</b>	1,428,751	770,342	1,479,154	797,519
⇒	<b>Gifted Education</b>	705,769	380,531	721,968	389,265
⇒	<b>Special Education</b>	6,231,420	3,359,807	6,462,496	3,484,397
⇒	<b>Prevention, Intervention &amp; Remediation</b>	568,058	306,281	598,705	322,805
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,871,524	2,626,589	5,053,778	2,724,855
⇒	<b>Social Security</b>	3,700,981	1,995,465	3,838,758	2,069,751
⇒	<b>Group Life</b>	240,994	129,937	246,526	132,920
⇒	English as a Second Language	662,924	357,430	1,263,199	681,081
⇒	Remedial Summer School <sup>7</sup>	657,413	N/A1	698,542	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>120,857,131</b>	<b>50,278,263</b>	<b>126,061,988</b>	<b>52,258,951</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	4,007,905	2,160,950	4,067,323	2,192,986
	<b>School Construction Grants Program<sup>4</sup></b>	447,670	156,819	452,286	158,436
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,455,575</b>	<b>2,317,769</b>	<b>4,519,609</b>	<b>2,351,422</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	185,149	N/A1	191,971	N/A1
	<b>At-Risk</b>	261,876	141,196	271,564	146,420
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	1,239,398	668,249	2,588,520	1,395,657
	Early Reading Intervention	245,011	132,103	254,073	136,989
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	584,028	314,892	597,433	322,119
	School Breakfast <sup>7</sup>	15,596	N/A1	15,596	N/A1
	SOL Algebra Readiness	85,534	46,118	89,885	48,463
	Special Education - Regional Tuition <sup>5, 7</sup>	396,459	N/A1	453,058	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	778,000	150,400	778,000	150,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,822,485</b>	<b>1,452,958</b>	<b>5,271,534</b>	<b>2,200,048</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	149,004	N/A1	161,511	N/A1
	School Nutrition <sup>7</sup>	128,963	N/A1	128,963	N/A1
	Special Education - Homebound <sup>7</sup>	119,132	N/A1	121,940	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	99,460	N/A1	102,444	N/A1
	Career and Technical Education <sup>5, 6</sup>	124,844	N/A1	124,844	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>621,403</b>	<b>0</b>	<b>639,701</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>129,756,594</b>	<b>54,048,990</b>	<b>136,492,832</b>	<b>56,810,421</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
090	SURRY	1,019.85	1,019.85	999.65	999.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7842		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,014,870	3,687,958	973,921	3,539,150
	Sales Tax	1,126,635	N/A1	1,188,933	N/A1
⇒	<b>Textbooks</b>	22,407	81,424	21,963	79,811
⇒	<b>Vocational Education</b>	60,083	218,336	58,893	214,012
⇒	<b>Gifted Education</b>	9,023	32,790	8,845	32,141
⇒	<b>Special Education</b>	119,285	433,473	116,923	424,888
⇒	<b>Prevention, Intervention &amp; Remediation</b>	33,233	120,765	32,359	117,589
⇒	<b>VRS Retirement (Includes RHCC)</b>	76,809	279,118	75,288	273,590
⇒	<b>Social Security</b>	58,322	211,938	57,167	207,740
⇒	<b>Group Life</b>	3,741	13,596	3,667	13,327
⇒	English as a Second Language	344	1,250	348	1,265
⇒	Remedial Summer School <sup>7</sup>	9,376	N/A1	8,869	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,534,128</b>	<b>5,080,648</b>	<b>2,547,176</b>	<b>4,903,513</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	51,242	186,210	49,828	181,071
	<b>School Construction Grants Program<sup>4</sup></b>	104,641	82,059	104,502	81,950
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>155,883</b>	<b>268,269</b>	<b>154,330</b>	<b>263,021</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	35,969	130,708	35,183	127,852
	At-Risk Four-Year-Olds	17,480	63,521	16,314	59,284
	<b>Compensation Supplement</b>	19,147	69,579	37,536	136,403
	Early Reading Intervention	2,963	10,767	2,963	10,767
	<b>Enrollment Loss</b>	6,254	N/A1	5,902	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	40,413	146,858	39,637	144,038
	School Breakfast <sup>7</sup>	1,417	N/A1	1,417	N/A1
	SOL Algebra Readiness	4,235	15,390	4,235	15,390
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>263,737</b>	<b>462,423</b>	<b>279,046</b>	<b>519,334</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	74,979	N/A1	81,368	N/A1
	School Nutrition <sup>7</sup>	5,525	N/A1	5,525	N/A1
	Special Education - Homebound <sup>7</sup>	47	N/A1	47	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	3,196	N/A1	3,196	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>86,027</b>	<b>0</b>	<b>92,416</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,039,775</b>	<b>5,811,340</b>	<b>3,072,968</b>	<b>5,685,868</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,418.80	1,418.80	1,440.20	1,440.20
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2912		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,720,816	1,939,477	4,736,696	1,946,001
	Sales Tax	1,439,636	N/A1	1,519,242	N/A1
⇒	<b>Textbooks</b>	102,385	42,063	103,929	42,698
⇒	<b>Vocational Education</b>	116,655	47,926	118,414	48,649
⇒	<b>Gifted Education</b>	41,231	16,939	40,833	16,775
⇒	<b>Special Education</b>	577,240	237,151	585,947	240,728
⇒	<b>Prevention, Intervention &amp; Remediation</b>	247,389	101,636	251,120	103,169
⇒	<b>VRS Retirement (Includes RHCC)</b>	342,925	140,886	348,097	143,011
⇒	<b>Social Security</b>	261,468	107,420	265,412	109,040
⇒	<b>Group Life</b>	17,096	7,024	17,354	7,130
⇒	English as a Second Language	7,147	2,936	5,719	2,350
	Remedial Summer School <sup>7</sup>	96,076	N/A1	101,670	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,970,064</b>	<b>2,643,458</b>	<b>8,094,433</b>	<b>2,659,551</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	234,144	96,195	235,788	96,870
	<b>School Construction Grants Program<sup>4</sup></b>	120,461	35,078	120,588	35,115
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>354,605</b>	<b>131,273</b>	<b>356,376</b>	<b>131,985</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	371,653	152,688	376,269	154,585
	At-Risk Four-Year-Olds	11,483	4,718	7,655	3,145
	<b>Compensation Supplement</b>	86,486	35,531	174,559	71,715
	Early Reading Intervention	17,517	7,197	17,517	7,197
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	258,247	106,097	261,601	107,475
	School Breakfast <sup>7</sup>	3,158	N/A1	3,158	N/A1
	SOL Algebra Readiness	31,901	13,106	31,901	13,106
	Special Education - Regional Tuition <sup>5, 7</sup>	28,665	N/A1	31,749	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>996,969</b>	<b>355,337</b>	<b>1,092,268</b>	<b>393,223</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,290	N/A1	2,290	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,722	N/A1	7,300	N/A1
	School Nutrition <sup>7</sup>	8,026	N/A1	8,026	N/A1
	Special Education - Homebound <sup>7</sup>	2,289	N/A1	1,953	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	22,525	N/A1	22,525	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>41,852</b>	<b>0</b>	<b>42,094</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,363,490</b>	<b>3,130,068</b>	<b>9,585,171</b>	<b>3,184,759</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,772.45	6,772.45	6,723.05	6,723.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2500		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	21,163,216	7,054,405	20,621,282	6,873,761
	Sales Tax	7,181,975	N/A1	7,579,109	N/A1
⇒	<b>Textbooks</b>	517,127	172,376	513,355	171,118
⇒	<b>Vocational Education</b>	853,329	284,443	847,104	282,368
⇒	<b>Gifted Education</b>	208,253	69,418	206,734	68,911
⇒	<b>Special Education</b>	2,285,702	761,901	2,269,029	756,343
⇒	<b>Prevention, Intervention &amp; Remediation</b>	695,869	231,956	690,793	230,264
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,620,309	540,103	1,608,490	536,163
⇒	<b>Social Security</b>	1,229,200	409,733	1,220,234	406,745
⇒	<b>Group Life</b>	81,269	27,090	80,677	26,892
⇒	English as a Second Language	4,776	1,592	5,648	1,883
⇒	Remedial Summer School <sup>7</sup>	187,254	N/A1	180,018	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>36,028,279</b>	<b>9,553,017</b>	<b>35,822,473</b>	<b>9,354,448</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,182,622	394,207	1,164,668	388,223
	<b>School Construction Grants Program<sup>4</sup></b>	205,378	51,345	203,942	50,986
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,388,000</b>	<b>445,552</b>	<b>1,368,610</b>	<b>439,209</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	790,264	263,421	782,997	260,999
	At-Risk Four-Year-Olds	542,700	180,900	546,750	182,250
	<b>Compensation Supplement</b>	396,188	132,063	786,597	262,199
	Early Reading Intervention	82,377	27,459	82,377	27,459
	<b>Enrollment Loss</b>	85,531	N/A1	106,057	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	864,422	288,141	858,160	286,053
	School Breakfast <sup>7</sup>	7,757	N/A1	7,757	N/A1
	SOL Algebra Readiness	99,207	33,069	97,047	32,349
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,384,022</b>	<b>1,023,453</b>	<b>3,783,318</b>	<b>1,149,709</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	40,828	N/A1	40,828	N/A1
	Special Education - Homebound <sup>7</sup>	46,902	N/A1	39,114	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	4,179	N/A1	4,304	N/A1
	Career and Technical Education <sup>5, 6</sup>	69,442	N/A1	69,442	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>161,351</b>	<b>0</b>	<b>153,688</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>40,961,652</b>	<b>11,022,022</b>	<b>41,128,089</b>	<b>10,943,366</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
093	WARREN	5,341.65	5,341.65	5,429.05	5,429.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3956		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	13,409,060	8,776,678	13,496,533	8,833,932
	Sales Tax	5,745,751	N/A1	6,063,467	N/A1
⇒	<b>Textbooks</b>	328,693	215,140	334,071	218,661
⇒	<b>Vocational Education</b>	255,051	166,939	259,224	169,671
⇒	<b>Gifted Education</b>	132,368	86,639	134,534	88,057
⇒	<b>Special Education</b>	1,711,101	1,119,973	1,739,098	1,138,298
⇒	<b>Prevention, Intervention &amp; Remediation</b>	225,995	147,921	229,692	150,341
⇒	<b>VRS Retirement (Includes RHCC)</b>	981,462	642,400	997,521	652,911
⇒	<b>Social Security</b>	745,782	488,139	757,984	496,126
⇒	<b>Group Life</b>	48,427	31,697	49,220	32,216
⇒	English as a Second Language	78,582	51,435	93,302	61,069
⇒	Remedial Summer School <sup>7</sup>	62,502	N/A1	64,835	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,724,774</b>	<b>11,726,961</b>	<b>24,219,481</b>	<b>11,841,282</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	751,690	492,006	757,919	496,083
	<b>School Construction Grants Program<sup>4</sup></b>	165,590	65,507	166,061	65,694
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>917,280</b>	<b>557,513</b>	<b>923,980</b>	<b>561,777</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	140,000	91,635	142,289	93,133
	At-Risk Four-Year-Olds	192,562	126,038	192,562	126,038
	<b>Compensation Supplement</b>	242,137	158,487	492,198	322,160
	Early Reading Intervention	74,683	48,883	74,683	48,883
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	334,540	218,968	340,099	222,606
	School Breakfast <sup>7</sup>	3,461	N/A1	3,461	N/A1
	SOL Algebra Readiness	30,684	20,084	30,684	20,084
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,291,784</b>	<b>715,695</b>	<b>1,549,693</b>	<b>884,504</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,125	N/A1	2,125	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	7,680	N/A1	8,341	N/A1
	School Nutrition <sup>7</sup>	22,330	N/A1	22,330	N/A1
	Special Education - Homebound <sup>7</sup>	13,904	N/A1	14,223	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	41,527	N/A1	42,773	N/A1
	Career and Technical Education <sup>5, 6</sup>	10,293	N/A1	10,293	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>97,859</b>	<b>0</b>	<b>100,084</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>26,031,697</b>	<b>13,000,169</b>	<b>26,793,238</b>	<b>13,287,563</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,271.80	7,271.80	7,303.15	7,303.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3351		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	20,319,860	10,240,916	20,154,774	10,157,715
	Sales Tax	7,310,758	N/A1	7,715,012	N/A1
⇒	<b>Textbooks</b>	492,253	248,089	494,376	249,158
⇒	<b>Vocational Education</b>	638,223	321,655	640,974	323,042
⇒	<b>Gifted Education</b>	198,236	99,908	199,090	100,339
⇒	<b>Special Education</b>	1,750,277	882,114	1,757,823	885,917
⇒	<b>Prevention, Intervention &amp; Remediation</b>	473,832	238,804	475,875	239,834
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,450,506	731,034	1,456,759	734,186
⇒	<b>Social Security</b>	1,102,385	555,586	1,107,137	557,981
⇒	<b>Group Life</b>	72,525	36,552	72,838	36,709
⇒	English as a Second Language	17,995	9,069	21,816	10,995
⇒	Remedial Summer School <sup>7</sup>	128,477	N/A1	128,165	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,955,327</b>	<b>13,363,727</b>	<b>34,224,639</b>	<b>13,295,876</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,125,738	567,356	1,121,608	565,274
	<b>School Construction Grants Program<sup>4</sup></b>	199,334	66,797	198,949	66,668
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,325,072</b>	<b>634,153</b>	<b>1,320,557</b>	<b>631,942</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	487,448	245,667	489,453	246,677
	At-Risk Four-Year-Olds	294,418	148,382	301,599	152,002
	<b>Compensation Supplement</b>	357,791	180,321	713,812	359,751
	Early Reading Intervention	32,863	16,562	32,863	16,562
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	726,554	N/A1	751,527	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	685,422	345,443	688,443	346,965
	School Breakfast <sup>7</sup>	7,728	N/A1	7,728	N/A1
	SOL Algebra Readiness	71,072	35,819	71,072	35,819
	Special Education - Regional Tuition <sup>5, 7</sup>	144,898	N/A1	143,303	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,349,770</b>	<b>1,070,594</b>	<b>3,741,376</b>	<b>1,256,176</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	4,200	N/A1	4,200	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	183,868	N/A1	199,398	N/A1
	School Nutrition <sup>7</sup>	41,879	N/A1	41,879	N/A1
	Special Education - Homebound <sup>7</sup>	20,767	N/A1	9,648	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	26,309	N/A1	27,099	N/A1
	Career and Technical Education <sup>5, 6</sup>	78,533	N/A1	78,533	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>355,558</b>	<b>0</b>	<b>360,757</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>38,985,727</b>	<b>15,068,474</b>	<b>39,647,329</b>	<b>15,183,994</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,762.00	1,762.00	1,727.05	1,727.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4076		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,075,538	3,492,217	4,891,619	3,365,671
	Sales Tax	1,870,333	N/A1	1,973,754	N/A1
⇒	<b>Textbooks</b>	106,270	73,119	104,162	71,669
⇒	<b>Vocational Education</b>	105,425	72,537	103,334	71,099
⇒	<b>Gifted Education</b>	42,796	29,446	41,947	28,862
⇒	<b>Special Education</b>	554,262	381,360	543,268	373,795
⇒	<b>Prevention, Intervention &amp; Remediation</b>	200,411	137,893	195,413	134,454
⇒	<b>VRS Retirement (Includes RHCC)</b>	345,501	237,721	337,624	232,302
⇒	<b>Social Security</b>	261,996	180,266	256,799	176,690
⇒	<b>Group Life</b>	16,701	11,491	16,370	11,263
⇒	English as a Second Language	63,189	43,477	68,189	46,917
	Remedial Summer School <sup>7</sup>	82,739	N/A1	94,712	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,725,161</b>	<b>4,659,527</b>	<b>8,627,191</b>	<b>4,512,722</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	243,030	167,216	236,317	162,597
	<b>School Construction Grants Program<sup>4</sup></b>	121,822	49,655	121,366	49,469
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>364,852</b>	<b>216,871</b>	<b>357,683</b>	<b>212,066</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	108,930	N/A1	112,050	N/A1
	<b>At-Risk</b>	215,094	147,995	210,937	145,135
	At-Risk Four-Year-Olds	252,718	173,882	255,917	176,083
	<b>Compensation Supplement</b>	87,680	60,328	174,951	120,375
	Early Reading Intervention	19,520	13,431	19,520	13,431
	<b>Enrollment Loss</b>	32,087	N/A1	44,540	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	202,669	139,446	198,590	136,640
	School Breakfast <sup>7</sup>	2,725	N/A1	2,725	N/A1
	SOL Algebra Readiness	23,329	16,051	23,329	16,051
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,132,611</b>	<b>581,933</b>	<b>1,230,418</b>	<b>638,515</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	10,723	N/A1	10,723	N/A1
	Special Education - Homebound <sup>7</sup>	30,839	N/A1	37,658	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	12,208	N/A1	12,208	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>53,770</b>	<b>0</b>	<b>60,589</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>10,276,394</b>	<b>5,458,331</b>	<b>10,275,881</b>	<b>5,363,303</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
096	WISE	6,563.65	6,563.65	6,531.90	6,531.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2036		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	21,908,023	5,600,795	21,421,860	5,476,508
	Sales Tax	6,635,289	N/A1	7,002,193	N/A1
⇒	<b>Textbooks</b>	532,190	136,055	529,616	135,397
⇒	<b>Vocational Education</b>	987,958	252,572	983,179	251,350
⇒	<b>Gifted Education</b>	214,319	54,791	213,282	54,526
⇒	<b>Special Education</b>	1,808,643	462,380	1,799,894	460,144
⇒	<b>Prevention, Intervention &amp; Remediation</b>	700,457	179,072	697,069	178,206
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,615,233	412,935	1,607,420	410,938
⇒	<b>Social Security</b>	1,228,413	314,044	1,222,471	312,525
⇒	<b>Group Life</b>	78,409	20,045	78,030	19,948
⇒	English as a Second Language	17,328	4,430	18,420	4,709
⇒	Remedial Summer School <sup>7</sup>	99,124	N/A1	99,505	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,825,386</b>	<b>7,437,119</b>	<b>35,672,939</b>	<b>7,304,251</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,217,070	311,144	1,201,559	307,179
	<b>School Construction Grants Program<sup>4</sup></b>	208,472	42,445	206,971	42,139
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,425,542</b>	<b>353,589</b>	<b>1,408,530</b>	<b>349,318</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	233,665	N/A1	240,187	N/A1
	<b>At-Risk</b>	852,766	218,010	846,752	216,473
	At-Risk Four-Year-Olds	520,368	133,032	537,570	137,430
	<b>Compensation Supplement</b>	392,047	100,227	780,301	199,484
	Early Reading Intervention	63,418	16,213	61,231	15,654
	<b>Enrollment Loss</b>	92,413	N/A1	72,898	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	891,854	228,003	887,536	226,899
	School Breakfast <sup>7</sup>	7,111	N/A1	7,111	N/A1
	SOL Algebra Readiness	105,558	26,986	105,558	26,986
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,700,776</b>	<b>820,871</b>	<b>4,080,720</b>	<b>921,326</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,813	N/A1	8,813	N/A1
	Electronic Classroom <sup>7</sup>	453,300	N/A1	453,300	N/A1
	Foster Care <sup>7</sup>	25,979	N/A1	28,184	N/A1
	School Nutrition <sup>7</sup>	37,975	N/A1	37,975	N/A1
	Special Education - Homebound <sup>7</sup>	60,180	N/A1	66,422	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	115,218	N/A1	115,218	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>701,466</b>	<b>0</b>	<b>709,913</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>41,653,170</b>	<b>8,611,579</b>	<b>41,872,102</b>	<b>8,574,895</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
097	WYTHE	4,181.75	4,181.75	4,163.60	4,163.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3086		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,326,563	5,501,847	12,091,964	5,397,136
	Sales Tax	4,322,319	N/A1	4,561,326	N/A1
⇒	<b>Textbooks</b>	294,359	131,385	293,082	130,814
⇒	<b>Vocational Education</b>	529,101	236,159	526,804	235,134
⇒	<b>Gifted Education</b>	118,542	52,910	115,149	51,395
⇒	<b>Special Education</b>	1,182,526	527,810	1,177,394	525,519
⇒	<b>Prevention, Intervention &amp; Remediation</b>	326,713	145,825	325,295	145,192
⇒	<b>VRS Retirement (Includes RHCC)</b>	910,748	406,504	906,795	404,739
⇒	<b>Social Security</b>	691,012	308,427	688,012	307,088
⇒	<b>Group Life</b>	43,369	19,357	43,181	19,273
⇒	English as a Second Language	2,568	1,146	2,603	1,162
⇒	Remedial Summer School <sup>7</sup>	46,816	N/A1	44,330	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,794,636</b>	<b>7,331,370</b>	<b>20,775,935</b>	<b>7,217,452</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	673,173	300,464	664,925	296,783
	<b>School Construction Grants Program<sup>4</sup></b>	159,794	49,312	159,164	49,118
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>832,967</b>	<b>349,776</b>	<b>824,089</b>	<b>345,901</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	88,836	N/A1	91,157	N/A1
	<b>At-Risk</b>	284,492	126,980	283,130	126,372
	At-Risk Four-Year-Olds	190,412	84,989	197,879	88,321
	<b>Compensation Supplement</b>	225,518	100,658	449,079	200,442
	Early Reading Intervention	68,347	30,506	68,347	30,506
	<b>Enrollment Loss</b>	24,144	N/A1	36,895	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	418,478	186,784	415,753	185,568
	School Breakfast <sup>7</sup>	3,810	N/A1	3,810	N/A1
	SOL Algebra Readiness	40,889	18,250	40,889	18,250
	Special Education - Regional Tuition <sup>5, 7</sup>	17,161	N/A1	14,377	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,791,804</b>	<b>625,767</b>	<b>2,031,033</b>	<b>727,059</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,666	N/A1	39,707	N/A1
	School Nutrition <sup>7</sup>	25,318	N/A1	25,318	N/A1
	Special Education - Homebound <sup>7</sup>	35,295	N/A1	37,782	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	48,930	N/A1	48,930	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>146,209</b>	<b>0</b>	<b>151,737</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>23,565,616</b>	<b>8,306,913</b>	<b>23,782,794</b>	<b>8,290,412</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
098	YORK	13,224.60	13,224.60	13,540.95	13,540.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3749		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	36,661,769	21,987,678	37,293,471	22,366,537
	Sales Tax	12,075,714	N/A1	12,743,451	N/A1
⇒	<b>Textbooks</b>	841,632	504,764	861,765	516,839
⇒	<b>Vocational Education</b>	330,668	198,316	338,578	203,060
⇒	<b>Gifted Education</b>	330,668	198,316	338,578	203,060
⇒	<b>Special Education</b>	2,934,678	1,760,055	3,004,879	1,802,158
⇒	<b>Prevention, Intervention &amp; Remediation</b>	198,401	118,990	203,147	121,836
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,314,675	1,388,213	2,370,045	1,421,421
⇒	<b>Social Security</b>	1,760,807	1,056,033	1,802,927	1,081,295
⇒	<b>Group Life</b>	115,734	69,411	118,502	71,071
⇒	English as a Second Language	80,610	48,345	77,333	46,380
⇒	Remedial Summer School <sup>7</sup>	113,061	N/A1	125,118	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>57,758,417</b>	<b>27,330,121</b>	<b>59,277,794</b>	<b>27,833,657</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,924,735	1,154,348	1,955,118	1,172,570
	<b>School Construction Grants Program<sup>4</sup></b>	266,348	99,854	269,185	100,917
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,191,083</b>	<b>1,254,202</b>	<b>2,224,303</b>	<b>1,273,487</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	137,806	N/A1	141,496	N/A1
	<b>At-Risk</b>	92,993	55,772	95,235	57,117
	At-Risk Four-Year-Olds	0	0	3,376	2,025
	<b>Compensation Supplement</b>	595,202	356,969	1,218,880	731,016
	Early Reading Intervention	75,524	45,295	77,241	46,325
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	163,580	98,106	167,384	100,388
	School Breakfast <sup>7</sup>	17,029	N/A1	17,029	N/A1
	SOL Algebra Readiness	33,451	20,062	33,451	20,062
	Special Education - Regional Tuition <sup>5, 7</sup>	333,602	N/A1	349,153	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,008,904</b>	<b>685,004</b>	<b>2,662,962</b>	<b>1,065,733</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,712	N/A1	3,712	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	41,880	N/A1	45,382	N/A1
	School Nutrition <sup>7</sup>	56,615	N/A1	56,615	N/A1
	Special Education - Homebound <sup>7</sup>	35,332	N/A1	41,327	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	48,350	N/A1	48,350	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>185,888</b>	<b>0</b>	<b>195,385</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>62,144,292</b>	<b>29,269,327</b>	<b>64,360,444</b>	<b>30,172,877</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	10,083.20	10,083.20	9,876.05	9,876.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,935,233	35,740,931	8,550,501	34,202,003
	Sales Tax	11,830,089	N/A1	12,484,244	N/A1
⇒	<b>Textbooks</b>	205,314	821,256	201,096	804,385
⇒	<b>Vocational Education</b>	161,331	645,325	158,017	632,067
⇒	<b>Gifted Education</b>	90,749	362,995	88,884	355,538
⇒	<b>Special Education</b>	1,466,097	5,864,389	1,435,978	5,743,911
⇒	<b>Prevention, Intervention &amp; Remediation</b>	338,796	1,355,182	331,835	1,327,341
⇒	<b>VRS Retirement (Includes RHCC)</b>	723,974	2,895,895	709,100	2,836,402
⇒	<b>Social Security</b>	550,543	2,202,171	539,232	2,156,929
⇒	<b>Group Life</b>	34,283	137,132	33,579	134,314
⇒	English as a Second Language	402,134	1,608,536	378,664	1,514,656
⇒	Remedial Summer School <sup>7</sup>	153,664	N/A1	145,658	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,892,207</b>	<b>51,633,812</b>	<b>25,056,788</b>	<b>49,707,546</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	469,534	1,878,137	456,234	1,824,936
	<b>School Construction Grants Program<sup>4</sup></b>	142,469	113,975	141,278	113,022
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>612,003</b>	<b>1,992,112</b>	<b>597,512</b>	<b>1,937,958</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	350,895	1,403,580	342,994	1,371,976
	At-Risk Four-Year-Olds	835,920	3,343,680	854,280	3,417,120
	<b>Compensation Supplement</b>	179,481	717,924	349,612	1,398,448
	Early Reading Intervention	48,254	193,016	47,048	188,192
	<b>Enrollment Loss</b>	56,071	N/A1	53,818	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	430,399	1,721,596	422,052	1,688,208
	School Breakfast <sup>7</sup>	9,821	N/A1	9,821	N/A1
	SOL Algebra Readiness	37,042	148,168	36,409	145,636
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,445,317</b>	<b>7,621,164</b>	<b>2,613,468</b>	<b>8,302,780</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	63,349	N/A1	63,349	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	55,505	N/A1	55,505	N/A1
	Special Education - Homebound <sup>7</sup>	9,060	N/A1	5,616	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	890,581	N/A1	931,859	N/A1
	Special Education - Jails <sup>7</sup>	3,451	N/A1	3,554	N/A1
	Career and Technical Education <sup>5, 6</sup>	72,839	N/A1	72,839	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,094,784</b>	<b>0</b>	<b>1,132,722</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>29,044,311</b>	<b>61,247,088</b>	<b>29,400,490</b>	<b>59,948,284</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,306.00	2,306.00	2,303.25	2,303.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3366		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,463,818	3,279,652	6,347,696	3,220,734
	Sales Tax	2,485,248	N/A1	2,622,672	N/A1
⇒	<b>Textbooks</b>	155,749	79,025	155,563	78,931
⇒	<b>Vocational Education</b>	188,165	95,473	187,941	95,359
⇒	<b>Gifted Education</b>	62,722	31,824	62,647	31,786
⇒	<b>Special Education</b>	1,135,112	575,940	1,133,758	575,253
⇒	<b>Prevention, Intervention &amp; Remediation</b>	220,291	111,773	221,557	112,415
⇒	<b>VRS Retirement (Includes RHCC)</b>	529,311	268,565	528,680	268,245
⇒	<b>Social Security</b>	402,338	204,140	401,858	203,897
⇒	<b>Group Life</b>	26,007	13,195	25,976	13,180
⇒	English as a Second Language	9,505	4,823	9,634	4,888
⇒	Remedial Summer School <sup>7</sup>	29,601	N/A1	28,084	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,707,867</b>	<b>4,664,410</b>	<b>11,726,066</b>	<b>4,604,688</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	356,183	180,723	352,932	179,073
	<b>School Construction Grants Program<sup>4</sup></b>	131,558	44,282	131,312	44,200
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>487,741</b>	<b>225,005</b>	<b>484,244</b>	<b>223,273</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	91,253	N/A1	93,644	N/A1
	<b>At-Risk</b>	292,542	148,432	291,426	147,866
	At-Risk Four-Year-Olds	171,953	87,247	171,953	87,247
	<b>Compensation Supplement</b>	126,973	64,424	252,116	127,920
	Early Reading Intervention	25,503	12,940	25,503	12,940
	<b>Enrollment Loss</b>	0	N/A1	5,305	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	280,759	142,453	280,355	142,248
	School Breakfast <sup>7</sup>	3,581	N/A1	3,581	N/A1
	SOL Algebra Readiness	28,036	14,225	28,036	14,225
	Special Education - Regional Tuition <sup>5, 7</sup>	109,160	N/A1	96,050	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,395,619</b>	<b>516,121</b>	<b>1,513,828</b>	<b>578,846</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	76,992	N/A1	83,452	N/A1
	School Nutrition <sup>7</sup>	14,442	N/A1	14,442	N/A1
	Special Education - Homebound <sup>7</sup>	18,292	N/A1	18,263	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	689,597	N/A1	720,591	N/A1
	Special Education - Jails <sup>7</sup>	12,709	N/A1	13,091	N/A1
	Career and Technical Education <sup>5, 6</sup>	28,654	N/A1	28,654	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>840,687</b>	<b>0</b>	<b>878,493</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>14,431,914</b>	<b>5,405,536</b>	<b>14,602,631</b>	<b>5,406,807</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,122.15	1,122.15	1,126.70	1,126.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2172		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,995,758	1,108,685	3,971,243	1,101,883
	Sales Tax	1,037,084	N/A1	1,094,430	N/A1
⇒	<b>Textbooks</b>	89,432	24,814	89,794	24,915
⇒	<b>Vocational Education</b>	168,656	46,796	169,340	46,986
⇒	<b>Gifted Education</b>	36,015	9,993	36,161	10,033
⇒	<b>Special Education</b>	541,106	150,138	544,182	150,992
⇒	<b>Prevention, Intervention &amp; Remediation</b>	66,760	18,524	67,913	18,843
⇒	<b>VRS Retirement (Includes RHCC)</b>	299,541	83,112	300,755	83,449
⇒	<b>Social Security</b>	227,511	63,126	229,315	63,627
⇒	<b>Group Life</b>	14,933	4,143	14,994	4,160
⇒	English as a Second Language	2,077	576	2,105	584
	Remedial Summer School <sup>7</sup>	57,730	N/A1	66,277	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,536,603</b>	<b>1,509,907</b>	<b>6,586,509</b>	<b>1,505,472</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	204,522	56,748	203,720	56,525
	<b>School Construction Grants Program<sup>4</sup></b>	118,089	25,649	117,968	25,623
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>322,611</b>	<b>82,397</b>	<b>321,688</b>	<b>82,148</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	45,903	12,736	46,103	12,792
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	72,909	20,230	145,527	40,379
	Early Reading Intervention	10,747	2,982	10,747	2,982
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	84,153	23,350	85,021	23,590
	School Breakfast <sup>7</sup>	638	N/A1	638	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>385,017</b>	<b>92,542</b>	<b>458,703</b>	<b>112,987</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	5,571	N/A1	5,571	N/A1
	Special Education - Homebound <sup>7</sup>	411	N/A1	411	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	16,340	N/A1	16,340	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>22,322</b>	<b>0</b>	<b>22,322</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,266,553</b>	<b>1,684,846</b>	<b>7,389,222</b>	<b>1,700,607</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	4,077.75	4,077.75	4,040.90	4,040.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.6061		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,151,115	9,464,815	5,940,436	9,140,641
	Sales Tax	5,429,338	N/A1	5,729,558	N/A1
⇒	<b>Textbooks</b>	163,530	251,626	162,052	249,352
⇒	<b>Vocational Education</b>	96,374	148,291	95,503	146,951
⇒	<b>Gifted Education</b>	64,249	98,861	63,668	97,968
⇒	<b>Special Education</b>	1,230,369	1,893,188	1,219,250	1,876,079
⇒	<b>Prevention, Intervention &amp; Remediation</b>	266,633	410,273	264,224	406,565
⇒	<b>VRS Retirement (Includes RHCC)</b>	539,692	830,432	534,815	822,928
⇒	<b>Social Security</b>	411,194	632,710	407,478	626,993
⇒	<b>Group Life</b>	25,700	39,544	25,467	39,187
⇒	English as a Second Language	117,687	181,087	148,310	228,207
⇒	Remedial Summer School <sup>7</sup>	80,981	N/A1	91,955	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,576,862</b>	<b>13,950,827</b>	<b>14,682,716</b>	<b>13,634,871</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	373,978	575,445	367,653	565,714
	<b>School Construction Grants Program<sup>4</sup></b>	133,435	80,875	132,867	80,531
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>507,413</b>	<b>656,320</b>	<b>500,520</b>	<b>646,245</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	298,688	459,596	295,285	454,360
	At-Risk Four-Year-Olds	297,788	458,211	297,788	458,211
	<b>Compensation Supplement</b>	128,498	197,722	257,857	396,769
	Early Reading Intervention	0	0	20,551	31,622
	<b>Enrollment Loss</b>	17,191	N/A1	16,251	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	320,432	493,054	317,708	488,862
	School Breakfast <sup>7</sup>	5,551	N/A1	5,551	N/A1
	SOL Algebra Readiness	31,025	47,739	29,943	46,074
	Special Education - Regional Tuition <sup>5, 7</sup>	588,190	N/A1	586,546	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,039,080</b>	<b>1,718,322</b>	<b>2,179,197</b>	<b>1,937,898</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	9,595	N/A1	9,595	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	250,899	N/A1	272,322	N/A1
	School Nutrition <sup>7</sup>	19,923	N/A1	19,923	N/A1
	Special Education - Homebound <sup>7</sup>	9,083	N/A1	6,461	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	31,284	N/A1	31,284	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,657,859</b>	<b>0</b>	<b>2,811,882</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>19,781,214</b>	<b>16,325,469</b>	<b>20,174,315</b>	<b>16,219,014</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,879.85	2,879.85	2,901.85	2,901.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4565		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,538,154	5,491,569	6,506,619	5,465,081
	Sales Tax	2,902,299	N/A <sup>1</sup>	3,062,784	N/A <sup>1</sup>
⇒	<b>Textbooks</b>	159,353	133,845	160,570	134,867
⇒	<b>Vocational Education</b>	165,911	139,353	167,178	140,418
⇒	<b>Gifted Education</b>	64,173	53,901	64,663	54,312
⇒	<b>Special Education</b>	817,034	686,248	823,275	691,491
⇒	<b>Prevention, Intervention &amp; Remediation</b>	71,999	60,474	72,549	60,936
⇒	<b>VRS Retirement (Includes RHCC)</b>	482,081	404,913	485,764	408,006
⇒	<b>Social Security</b>	367,822	308,943	369,054	309,979
⇒	<b>Group Life</b>	23,478	19,720	23,657	19,870
⇒	English as a Second Language	47,590	39,972	39,758	33,394
⇒	Remedial Summer School <sup>7</sup>	43,441	N/A <sup>1</sup>	48,697	N/A <sup>1</sup>
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,683,335</b>	<b>7,338,938</b>	<b>11,824,568</b>	<b>7,318,354</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	364,425	306,090	364,291	305,978
	<b>School Construction Grants Program<sup>4</sup></b>	132,115	60,310	132,028	60,271
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>496,540</b>	<b>366,400</b>	<b>496,319</b>	<b>366,249</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>At-Risk</b>	53,128	44,624	53,518	44,951
	At-Risk Four-Year-Olds	93,917	78,883	93,917	78,883
	<b>Compensation Supplement</b>	117,390	98,599	236,573	198,704
	Early Reading Intervention	23,878	20,056	25,371	21,310
	<b>Enrollment Loss</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Academic Year Governor's School <sup>5</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	ISAE <sup>6</sup>	7,859	N/A <sup>1</sup>	7,859	N/A <sup>1</sup>
	<b>K-3 Primary Class Size Reduction</b>	82,724	69,482	83,376	70,030
	School Breakfast <sup>7</sup>	795	N/A <sup>1</sup>	795	N/A <sup>1</sup>
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	<b>Supplemental Basic Aid</b>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>571,922</b>	<b>357,917</b>	<b>693,640</b>	<b>460,151</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,075	N/A <sup>1</sup>	3,075	N/A <sup>1</sup>
	Electronic Classroom <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Foster Care <sup>7</sup>	49,946	N/A <sup>1</sup>	54,206	N/A <sup>1</sup>
	School Nutrition <sup>7</sup>	9,630	N/A <sup>1</sup>	9,630	N/A <sup>1</sup>
	Special Education - Homebound <sup>7</sup>	12,116	N/A <sup>1</sup>	13,531	N/A <sup>1</sup>
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Special Education - Jails <sup>7</sup>	0	N/A <sup>1</sup>	0	N/A <sup>1</sup>
	Career and Technical Education <sup>5, 6</sup>	37,408	N/A <sup>1</sup>	37,408	N/A <sup>1</sup>
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>112,174</b>	<b>0</b>	<b>117,850</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,863,971</b>	<b>8,063,255</b>	<b>13,132,377</b>	<b>8,144,754</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	813.05	813.05	795.60	795.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2918		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,652,104	1,092,748	2,566,849	1,057,620
	Sales Tax	645,619	N/A1	681,319	N/A1
⇒	<b>Textbooks</b>	58,622	24,154	57,364	23,636
⇒	<b>Vocational Education</b>	63,338	26,097	61,979	25,537
⇒	<b>Gifted Education</b>	23,608	9,727	23,101	9,518
⇒	<b>Special Education</b>	588,470	242,467	574,713	236,799
⇒	<b>Prevention, Intervention &amp; Remediation</b>	72,551	29,893	70,994	29,252
⇒	<b>VRS Retirement (Includes RHCC)</b>	213,623	88,019	209,038	86,130
⇒	<b>Social Security</b>	162,376	66,904	158,891	65,468
⇒	<b>Group Life</b>	10,364	4,270	10,142	4,179
⇒	English as a Second Language	752	310	762	314
⇒	Remedial Summer School <sup>7</sup>	12,751	N/A1	12,225	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,504,178</b>	<b>1,584,589</b>	<b>4,427,377</b>	<b>1,538,453</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	134,064	55,238	130,144	53,623
	<b>School Construction Grants Program<sup>4</sup></b>	112,066	32,701	111,788	32,620
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>246,130</b>	<b>87,939</b>	<b>241,932</b>	<b>86,243</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	68,492	28,221	67,168	27,675
	At-Risk Four-Year-Olds	99,431	40,969	99,431	40,969
	<b>Compensation Supplement</b>	51,246	21,115	99,730	41,092
	Early Reading Intervention	11,668	4,808	11,668	4,808
	<b>Enrollment Loss</b>	28,428	N/A1	39,406	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	104,638	43,114	101,816	41,951
	School Breakfast <sup>7</sup>	630	N/A1	630	N/A1
	SOL Algebra Readiness	7,969	3,283	7,969	3,283
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>508,361</b>	<b>167,110</b>	<b>563,677</b>	<b>185,378</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	12,372	N/A1	13,374	N/A1
	School Nutrition <sup>7</sup>	4,092	N/A1	4,092	N/A1
	Special Education - Homebound <sup>7</sup>	29,053	N/A1	38,349	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	12,514	N/A1	12,514	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>58,031</b>	<b>0</b>	<b>68,329</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>5,316,700</b>	<b>1,839,638</b>	<b>5,301,315</b>	<b>1,810,074</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,689.95	6,689.95	6,541.50	6,541.50
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2655		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	19,628,726	7,095,203	18,773,298	6,785,991
	Sales Tax	7,461,715	N/A1	7,874,317	N/A1
⇒	<b>Textbooks</b>	500,271	180,833	489,170	176,820
⇒	<b>Vocational Education</b>	383,274	138,542	374,769	135,468
⇒	<b>Gifted Education</b>	201,464	72,823	196,994	71,207
⇒	<b>Special Education</b>	2,599,383	939,600	2,541,703	918,750
⇒	<b>Prevention, Intervention &amp; Remediation</b>	982,754	355,236	960,946	347,354
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,601,888	579,035	1,566,343	566,186
⇒	<b>Social Security</b>	1,218,615	440,493	1,191,573	430,719
⇒	<b>Group Life</b>	78,620	28,419	76,876	27,788
⇒	English as a Second Language	132,527	47,905	148,942	53,838
⇒	Remedial Summer School <sup>7</sup>	498,708	N/A1	555,458	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,287,945</b>	<b>9,878,089</b>	<b>34,750,389</b>	<b>9,514,121</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,144,073	413,548	1,109,797	401,159
	<b>School Construction Grants Program<sup>4</sup></b>	203,831	54,117	200,565	53,250
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,347,904</b>	<b>467,665</b>	<b>1,310,362</b>	<b>454,409</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,300,139	469,962	1,271,543	459,625
	At-Risk Four-Year-Olds	471,990	170,610	452,158	163,442
	<b>Compensation Supplement</b>	378,360	136,766	735,124	265,726
	Early Reading Intervention	133,113	48,116	129,079	46,658
	<b>Enrollment Loss</b>	336,926	N/A1	298,236	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,326,636	479,540	1,296,940	468,805
	School Breakfast <sup>7</sup>	10,713	N/A1	10,713	N/A1
	SOL Algebra Readiness	115,604	41,787	113,587	41,058
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,589,057</b>	<b>1,445,181</b>	<b>4,822,956</b>	<b>1,543,714</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	13,188	N/A1	14,285	N/A1
	School Nutrition <sup>7</sup>	46,368	N/A1	46,368	N/A1
	Special Education - Homebound <sup>7</sup>	103,910	N/A1	117,430	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	890,581	N/A1	931,859	N/A1
	Special Education - Jails <sup>7</sup>	21,254	N/A1	21,892	N/A1
	Career and Technical Education <sup>5, 6</sup>	33,700	N/A1	33,700	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,129,443</b>	<b>0</b>	<b>1,185,976</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>42,354,349</b>	<b>11,790,935</b>	<b>42,069,683</b>	<b>11,512,244</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,862.95	1,862.95	1,865.25	1,865.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,751,830	7,007,320	1,731,618	6,926,473
	Sales Tax	1,965,854	N/A1	2,074,557	N/A1
⇒	<b>Textbooks</b>	37,933	151,734	37,980	151,921
⇒	<b>Vocational Education</b>	4,844	19,375	4,850	19,399
⇒	<b>Gifted Education</b>	16,767	67,066	16,787	67,149
⇒	<b>Special Education</b>	255,969	1,023,877	256,285	1,025,141
⇒	<b>Prevention, Intervention &amp; Remediation</b>	6,707	26,826	6,715	26,860
⇒	<b>VRS Retirement (Includes RHCC)</b>	125,935	503,742	126,091	504,364
⇒	<b>Social Security</b>	95,756	383,023	95,874	383,495
⇒	<b>Group Life</b>	5,961	23,846	5,969	23,875
⇒	English as a Second Language	31,824	127,296	32,142	128,568
	Remedial Summer School <sup>7</sup>	16,068	N/A1	16,029	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,315,448</b>	<b>9,334,105</b>	<b>4,404,897</b>	<b>9,257,245</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	86,750	347,001	86,167	344,668
	<b>School Construction Grants Program<sup>4</sup></b>	107,693	86,154	107,633	86,106
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>194,443</b>	<b>433,155</b>	<b>193,800</b>	<b>430,774</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,422	9,688	2,420	9,680
	At-Risk Four-Year-Olds	6,480	25,920	6,480	25,920
	<b>Compensation Supplement</b>	32,043	128,172	63,792	255,168
	Early Reading Intervention	1,810	7,240	1,810	7,240
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	7,431	N/A1	7,431	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,281</b>	<b>206,764</b>	<b>245,028</b>	<b>333,752</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,637	N/A1	1,637	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	6,346	N/A1	6,346	N/A1
	Special Education - Homebound <sup>7</sup>	17,180	N/A1	24,260	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	4,559	N/A1	4,559	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>29,722</b>	<b>0</b>	<b>36,803</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,752,894</b>	<b>9,974,024</b>	<b>4,880,528</b>	<b>10,021,771</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,459.95	2,459.95	2,483.25	2,483.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.7538		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,464,228	7,544,823	2,448,503	7,496,676
	Sales Tax	2,649,851	N/A1	2,796,377	N/A1
⇒	<b>Textbooks</b>	61,660	188,787	62,244	190,575
⇒	<b>Vocational Education</b>	48,451	148,345	48,910	149,750
⇒	<b>Gifted Education</b>	24,831	76,027	25,066	76,747
⇒	<b>Special Education</b>	426,976	1,307,289	431,020	1,319,671
⇒	<b>Prevention, Intervention &amp; Remediation</b>	89,029	272,584	89,872	275,165
⇒	<b>VRS Retirement (Includes RHCC)</b>	198,650	608,214	200,531	613,975
⇒	<b>Social Security</b>	150,804	461,723	152,233	466,097
⇒	<b>Group Life</b>	9,690	29,669	9,782	29,950
⇒	English as a Second Language	44,422	136,009	51,116	156,504
⇒	Remedial Summer School <sup>7</sup>	52,442	N/A1	57,273	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,221,034</b>	<b>10,773,470</b>	<b>6,372,927</b>	<b>10,775,110</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	141,011	431,739	141,216	432,365
	<b>School Construction Grants Program<sup>4</sup></b>	112,376	84,709	112,402	84,729
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>253,387</b>	<b>516,448</b>	<b>253,618</b>	<b>517,094</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	108,875	333,347	109,658	335,744
	At-Risk Four-Year-Olds	39,884	122,114	41,214	126,186
	<b>Compensation Supplement</b>	48,451	148,344	97,209	297,629
	Early Reading Intervention	12,845	39,328	12,845	39,328
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	120,131	367,810	121,275	371,312
	School Breakfast <sup>7</sup>	2,828	N/A1	2,828	N/A1
	SOL Algebra Readiness	11,081	33,927	11,081	33,927
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>513,812</b>	<b>1,075,670</b>	<b>565,827</b>	<b>1,234,926</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	24,622	N/A1	26,741	N/A1
	School Nutrition <sup>7</sup>	14,147	N/A1	14,147	N/A1
	Special Education - Homebound <sup>7</sup>	4,136	N/A1	4,238	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	11,441	N/A1	11,441	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>139,974</b>	<b>0</b>	<b>145,887</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,128,207</b>	<b>12,365,588</b>	<b>7,338,259</b>	<b>12,527,130</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,338.05	1,338.05	1,346.25	1,346.25
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2944		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,022,694	1,678,403	4,000,303	1,669,061
	Sales Tax	1,109,577	N/A1	1,170,932	N/A1
⇒	<b>Textbooks</b>	96,122	40,105	96,711	40,351
⇒	<b>Vocational Education</b>	67,033	27,968	67,444	28,140
⇒	<b>Gifted Education</b>	37,765	15,757	37,997	15,853
⇒	<b>Special Education</b>	290,791	121,328	292,574	122,071
⇒	<b>Prevention, Intervention &amp; Remediation</b>	133,122	55,543	133,938	55,883
⇒	<b>VRS Retirement (Includes RHCC)</b>	277,574	115,813	280,225	116,919
⇒	<b>Social Security</b>	211,485	88,239	212,781	88,779
⇒	<b>Group Life</b>	13,218	5,515	13,299	5,549
⇒	English as a Second Language	171,123	71,398	223,163	93,111
	Remedial Summer School <sup>7</sup>	54,944	N/A1	62,350	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,485,448</b>	<b>2,220,069</b>	<b>6,591,717</b>	<b>2,235,717</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	219,821	91,717	219,411	91,546
	<b>School Construction Grants Program<sup>4</sup></b>	119,285	35,118	119,319	35,128
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>339,106</b>	<b>126,835</b>	<b>338,730</b>	<b>126,674</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	158,678	66,206	159,503	66,550
	At-Risk Four-Year-Olds	64,774	27,026	64,774	27,026
	<b>Compensation Supplement</b>	67,977	28,362	136,788	57,073
	Early Reading Intervention	19,375	8,084	19,375	8,084
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	203,954	85,096	205,204	85,618
	School Breakfast <sup>7</sup>	1,858	N/A1	1,858	N/A1
	SOL Algebra Readiness	19,849	8,282	19,849	8,282
	Special Education - Regional Tuition <sup>5, 7</sup>	49,051	N/A1	62,445	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>721,375</b>	<b>248,656</b>	<b>805,655</b>	<b>278,233</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,768	N/A1	3,768	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	9,478	N/A1	9,478	N/A1
	Special Education - Homebound <sup>7</sup>	30,097	N/A1	31,740	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	5,832	N/A1	5,832	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>49,176</b>	<b>0</b>	<b>50,818</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>7,595,105</b>	<b>2,595,560</b>	<b>7,786,920</b>	<b>2,640,624</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	22,304.65	22,304.65	22,139.70	22,139.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2410		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	71,122,579	22,583,059	69,397,502	22,035,307
	Sales Tax	25,200,452	N/A1	26,593,932	N/A1
⇒	<b>Textbooks</b>	1,723,565	547,272	1,710,819	543,224
⇒	<b>Vocational Education</b>	1,455,914	462,286	1,445,147	458,867
⇒	<b>Gifted Education</b>	694,098	220,392	688,965	218,762
⇒	<b>Special Education</b>	8,955,562	2,843,598	8,889,333	2,822,568
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,828,357	580,545	1,814,835	576,252
⇒	<b>VRS Retirement (Includes RHCC)</b>	5,298,849	1,682,507	5,259,662	1,670,064
⇒	<b>Social Security</b>	4,029,157	1,279,350	3,999,360	1,269,889
⇒	<b>Group Life</b>	253,938	80,631	252,060	80,035
⇒	English as a Second Language	329,882	104,745	387,430	123,018
⇒	Remedial Summer School <sup>7</sup>	1,191,417	N/A1	1,337,325	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>122,083,770</b>	<b>30,384,385</b>	<b>121,776,370</b>	<b>29,797,986</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,941,632	1,251,559	3,881,395	1,232,433
	<b>School Construction Grants Program<sup>4</sup></b>	451,981	108,927	446,453	107,595
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>4,393,613</b>	<b>1,360,486</b>	<b>4,327,848</b>	<b>1,340,028</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,055,072	652,533	2,039,777	647,676
	At-Risk Four-Year-Olds	2,008,314	637,686	2,008,314	637,686
	<b>Compensation Supplement</b>	1,303,551	413,907	2,571,017	816,357
	Early Reading Intervention	306,368	97,279	304,284	96,617
	<b>Enrollment Loss</b>	398,800	N/A1	361,983	N/A1
	Academic Year Governor's School <sup>5</sup>	212,544	N/A1	212,544	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,777,251	881,841	2,758,242	875,805
	School Breakfast <sup>7</sup>	19,999	N/A1	19,999	N/A1
	SOL Algebra Readiness	266,625	84,660	264,540	83,998
	Special Education - Regional Tuition <sup>5, 7</sup>	953,480	N/A1	1,019,896	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,012,000	192,000	1,012,000	192,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>11,345,438</b>	<b>2,959,906</b>	<b>12,604,030</b>	<b>3,350,139</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	21,194	N/A1	21,194	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	468,910	N/A1	508,135	N/A1
	School Nutrition <sup>7</sup>	131,611	N/A1	131,611	N/A1
	Special Education - Homebound <sup>7</sup>	138,170	N/A1	151,745	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	170,657	N/A1	178,641	N/A1
	Special Education - Jails <sup>7</sup>	27,648	N/A1	28,478	N/A1
	Career and Technical Education <sup>5, 6</sup>	132,617	N/A1	132,617	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,090,805</b>	<b>0</b>	<b>1,152,420</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>138,913,626</b>	<b>34,704,777</b>	<b>139,860,668</b>	<b>34,488,153</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,421.90	4,421.90	4,565.15	4,565.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4361		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	10,808,982	8,359,279	11,102,311	8,586,128
	Sales Tax	4,002,495	N/A1	4,223,816	N/A1
⇒	<b>Textbooks</b>	253,864	196,329	262,088	202,690
⇒	<b>Vocational Education</b>	192,000	148,486	198,220	153,296
⇒	<b>Gifted Education</b>	99,740	77,136	102,972	79,634
⇒	<b>Special Education</b>	1,314,079	1,016,262	1,356,650	1,049,184
⇒	<b>Prevention, Intervention &amp; Remediation</b>	314,182	242,977	324,360	250,849
⇒	<b>VRS Retirement (Includes RHCC)</b>	772,988	597,801	798,029	617,167
⇒	<b>Social Security</b>	588,468	455,100	607,532	469,843
⇒	<b>Group Life</b>	37,403	28,926	38,614	29,863
⇒	English as a Second Language	875,906	677,394	984,849	761,647
⇒	Remedial Summer School <sup>7</sup>	177,962	N/A1	187,728	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>19,438,069</b>	<b>11,799,690</b>	<b>20,187,169</b>	<b>12,200,301</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	580,564	448,987	594,609	459,849
	<b>School Construction Grants Program<sup>4</sup></b>	149,750	65,306	151,040	65,869
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>730,314</b>	<b>514,293</b>	<b>745,649</b>	<b>525,718</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	414,506	320,564	427,764	330,817
	At-Risk Four-Year-Olds	453,714	350,886	468,939	362,661
	<b>Compensation Supplement</b>	192,000	148,486	393,866	304,602
	Early Reading Intervention	86,711	67,059	89,808	69,454
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	508,077	392,928	524,710	405,792
	School Breakfast <sup>7</sup>	4,200	N/A1	4,200	N/A1
	SOL Algebra Readiness	46,038	35,604	47,663	36,861
	Special Education - Regional Tuition <sup>5, 7</sup>	278,429	N/A1	310,653	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,197,534</b>	<b>1,356,727</b>	<b>2,481,462</b>	<b>1,551,387</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,205	N/A1	4,205	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	24,069	N/A1	24,069	N/A1
	Special Education - Homebound <sup>7</sup>	5,762	N/A1	5,815	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	6,666	N/A1	6,866	N/A1
	Career and Technical Education <sup>5, 6</sup>	51,446	N/A1	51,446	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>92,149</b>	<b>0</b>	<b>92,402</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>22,458,066</b>	<b>13,670,710</b>	<b>23,506,682</b>	<b>14,277,406</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,881.70	3,881.70	3,908.75	3,908.75
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2515		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	12,575,397	4,225,401	12,492,616	4,197,586
	Sales Tax	3,659,643	N/A1	3,862,006	N/A1
⇒	<b>Textbooks</b>	295,804	99,392	297,865	100,084
⇒	<b>Vocational Education</b>	325,411	109,340	327,678	110,102
⇒	<b>Gifted Education</b>	119,124	40,026	119,954	40,305
⇒	<b>Special Education</b>	1,560,228	524,245	1,571,101	527,898
⇒	<b>Prevention, Intervention &amp; Remediation</b>	517,171	173,772	520,774	174,983
⇒	<b>VRS Retirement (Includes RHCC)</b>	929,745	312,399	936,224	314,576
⇒	<b>Social Security</b>	708,930	238,204	713,871	239,864
⇒	<b>Group Life</b>	46,487	15,620	46,811	15,729
⇒	English as a Second Language	70,307	23,624	82,131	27,596
⇒	Remedial Summer School <sup>7</sup>	94,041	N/A1	93,828	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,902,288</b>	<b>5,762,023</b>	<b>21,064,859</b>	<b>5,748,723</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	676,476	227,300	675,778	227,065
	<b>School Construction Grants Program<sup>4</sup></b>	159,485	40,110	159,451	40,102
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>835,961</b>	<b>267,410</b>	<b>835,229</b>	<b>267,167</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	727,013	244,280	730,241	245,365
	At-Risk Four-Year-Olds	335,478	112,722	339,520	114,081
	<b>Compensation Supplement</b>	226,625	76,147	456,409	153,356
	Early Reading Intervention	82,212	27,624	82,212	27,624
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	767,305	257,819	777,519	261,251
	School Breakfast <sup>7</sup>	6,732	N/A1	6,732	N/A1
	SOL Algebra Readiness	73,742	24,778	75,798	25,469
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,466,824</b>	<b>789,770</b>	<b>2,716,148</b>	<b>873,546</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,684	N/A1	6,684	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	27,279	N/A1	29,525	N/A1
	School Nutrition <sup>7</sup>	23,066	N/A1	23,066	N/A1
	Special Education - Homebound <sup>7</sup>	63,952	N/A1	75,500	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	10,610	N/A1	10,610	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>131,590</b>	<b>0</b>	<b>145,385</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>24,336,663</b>	<b>6,819,203</b>	<b>24,761,621</b>	<b>6,889,436</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,507.50	8,507.50	8,463.35	8,463.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3500		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	22,285,623	11,999,951	21,712,817	11,691,517
	Sales Tax	9,808,799	N/A1	10,351,185	N/A1
⇒	<b>Textbooks</b>	562,997	303,152	560,075	301,579
⇒	<b>Vocational Education</b>	298,613	160,792	297,064	159,957
⇒	<b>Gifted Education</b>	226,725	122,083	225,548	121,449
⇒	<b>Special Education</b>	3,174,148	1,709,157	3,157,676	1,700,287
⇒	<b>Prevention, Intervention &amp; Remediation</b>	857,131	461,532	852,683	459,137
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,775,090	955,818	1,765,878	950,857
⇒	<b>Social Security</b>	1,349,290	726,541	1,342,287	722,770
⇒	<b>Group Life</b>	88,478	47,642	88,019	47,395
⇒	English as a Second Language	71,403	38,448	76,567	41,228
⇒	Remedial Summer School <sup>7</sup>	152,378	N/A1	154,413	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>40,650,675</b>	<b>16,525,116</b>	<b>40,584,212</b>	<b>16,196,176</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,287,521	693,280	1,270,662	684,203
	<b>School Construction Grants Program<sup>4</sup></b>	214,432	75,051	213,172	74,610
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,501,953</b>	<b>768,331</b>	<b>1,483,834</b>	<b>758,813</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	226,515	N/A1	232,599	N/A1
	<b>At-Risk</b>	1,134,545	610,909	1,126,067	606,344
	At-Risk Four-Year-Olds	1,053,000	567,000	1,084,590	584,010
	<b>Compensation Supplement</b>	431,330	232,255	858,184	462,099
	Early Reading Intervention	96,381	51,897	94,596	50,936
	<b>Enrollment Loss</b>	33,366	N/A1	50,980	N/A1
	Academic Year Governor's School <sup>5</sup>	277,743	N/A1	277,743	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,278,616	688,486	1,272,379	685,127
	School Breakfast <sup>7</sup>	9,672	N/A1	9,672	N/A1
	SOL Algebra Readiness	115,234	62,049	115,234	62,049
	Special Education - Regional Tuition <sup>5, 7</sup>	267,782	N/A1	273,077	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	570,000	98,400	570,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,517,760</b>	<b>2,310,996</b>	<b>5,988,697</b>	<b>2,548,965</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	19,175	N/A1	19,175	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	173,816	N/A1	188,388	N/A1
	School Nutrition <sup>7</sup>	44,907	N/A1	44,907	N/A1
	Special Education - Homebound <sup>7</sup>	33,046	N/A1	30,896	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	603,369	N/A1	631,271	N/A1
	Special Education - Jails <sup>7</sup>	142,163	N/A1	146,428	N/A1
	Career and Technical Education <sup>5, 6</sup>	31,856	N/A1	31,856	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,048,332</b>	<b>0</b>	<b>1,092,921</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>48,718,720</b>	<b>19,604,443</b>	<b>49,149,664</b>	<b>19,503,954</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,491.30	2,491.30	2,454.05	2,454.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2470		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,477,057	2,452,634	7,208,134	2,364,421
	Sales Tax	2,865,626	N/A1	3,024,083	N/A1
⇒	<b>Textbooks</b>	190,990	62,649	188,135	61,712
⇒	<b>Vocational Education</b>	251,377	82,457	247,619	81,224
⇒	<b>Gifted Education</b>	76,914	25,229	75,764	24,852
⇒	<b>Special Education</b>	1,037,400	340,289	1,021,889	335,201
⇒	<b>Prevention, Intervention &amp; Remediation</b>	320,787	105,225	315,991	103,652
⇒	<b>VRS Retirement (Includes RHCC)</b>	611,559	200,604	602,415	197,605
⇒	<b>Social Security</b>	465,235	152,607	458,279	150,325
⇒	<b>Group Life</b>	30,015	9,846	29,566	9,698
⇒	English as a Second Language	91,908	30,148	116,242	38,130
⇒	Remedial Summer School <sup>7</sup>	42,440	N/A1	42,399	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,461,308</b>	<b>3,461,688</b>	<b>13,330,516</b>	<b>3,366,820</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	436,777	143,272	426,828	140,009
	<b>School Construction Grants Program<sup>4</sup></b>	139,354	34,420	138,392	34,183
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>576,131</b>	<b>177,692</b>	<b>565,220</b>	<b>174,192</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	386,862	126,899	380,768	124,900
	At-Risk Four-Year-Olds	117,920	38,680	113,854	37,347
	<b>Compensation Supplement</b>	146,324	47,997	288,272	94,559
	Early Reading Intervention	26,880	8,817	26,880	8,817
	<b>Enrollment Loss</b>	88,650	N/A1	76,582	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	413,360	135,591	407,123	133,545
	School Breakfast <sup>7</sup>	2,594	N/A1	2,594	N/A1
	SOL Algebra Readiness	38,127	12,506	38,127	12,506
	Special Education - Regional Tuition <sup>5, 7</sup>	88,782	N/A1	90,700	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,505,216</b>	<b>406,490</b>	<b>1,620,617</b>	<b>447,674</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,896	N/A1	10,706	N/A1
	School Nutrition <sup>7</sup>	14,029	N/A1	14,029	N/A1
	Special Education - Homebound <sup>7</sup>	143,590	N/A1	179,267	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,081	N/A1	2,143	N/A1
	Career and Technical Education <sup>5, 6</sup>	9,849	N/A1	9,849	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>179,445</b>	<b>0</b>	<b>215,994</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,722,100</b>	<b>4,045,870</b>	<b>15,732,347</b>	<b>3,988,686</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	30,698.60	30,698.60	30,491.45	30,491.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2577		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	92,972,532	32,276,736	90,403,772	31,384,955
	Sales Tax	35,764,889	N/A1	37,742,539	N/A1
⇒	<b>Textbooks</b>	2,320,003	805,422	2,304,348	799,987
⇒	<b>Vocational Education</b>	1,162,166	403,462	1,154,324	400,740
⇒	<b>Gifted Education</b>	934,290	324,352	927,986	322,164
⇒	<b>Special Education</b>	11,416,573	3,963,426	11,339,535	3,936,681
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,463,711	1,202,476	3,440,338	1,194,362
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,064,147	2,452,419	7,016,479	2,435,870
⇒	<b>Social Security</b>	5,377,867	1,867,003	5,341,578	1,854,405
⇒	<b>Group Life</b>	341,814	118,665	339,507	117,865
⇒	English as a Second Language	402,590	139,765	488,704	169,661
⇒	Remedial Summer School <sup>7</sup>	1,498,861	N/A1	1,577,596	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>162,719,443</b>	<b>43,553,726</b>	<b>162,076,706</b>	<b>42,616,690</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,305,630	1,841,925	5,227,956	1,814,959
	<b>School Construction Grants Program<sup>4</sup></b>	572,250	147,469	566,358	145,950
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>5,877,880</b>	<b>1,989,394</b>	<b>5,794,314</b>	<b>1,960,909</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	652,760	N/A1	670,655	N/A1
	<b>At-Risk</b>	3,553,295	1,233,577	3,520,793	1,222,293
	At-Risk Four-Year-Olds	4,132,681	1,434,719	4,132,681	1,434,719
	<b>Compensation Supplement</b>	1,754,643	609,149	3,462,972	1,202,220
	Early Reading Intervention	381,159	132,325	379,120	131,617
	<b>Enrollment Loss</b>	310,624	N/A1	429,940	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	4,558,551	1,582,566	4,530,989	1,572,997
	School Breakfast <sup>7</sup>	32,858	N/A1	32,858	N/A1
	SOL Algebra Readiness	417,611	144,980	413,434	143,529
	Special Education - Regional Tuition <sup>5, 7</sup>	2,634,174	N/A1	2,787,634	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,246,000	238,800	1,246,000	238,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>19,721,508</b>	<b>5,376,116</b>	<b>21,654,228</b>	<b>5,946,175</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	28,077	N/A1	28,077	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	116,874	N/A1	126,775	N/A1
	School Nutrition <sup>7</sup>	186,671	N/A1	186,671	N/A1
	Special Education - Homebound <sup>7</sup>	344,815	N/A1	369,223	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails <sup>7</sup>	15,313	N/A1	15,772	N/A1
	Career and Technical Education <sup>5, 6</sup>	222,452	N/A1	222,452	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,060,767</b>	<b>0</b>	<b>2,148,789</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>190,379,598</b>	<b>50,919,236</b>	<b>191,674,037</b>	<b>50,523,774</b>
<p><sup>1</sup> "N/A" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	32,979.70	32,979.70	32,603.80	32,603.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2693		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	96,937,681	35,726,451	93,813,700	34,575,105
	Sales Tax	35,565,318	N/A1	37,531,933	N/A1
⇒	<b>Textbooks</b>	2,453,445	904,219	2,425,480	893,913
⇒	<b>Vocational Education</b>	1,614,584	595,056	1,596,181	588,274
⇒	<b>Gifted Education</b>	988,029	364,139	976,767	359,988
⇒	<b>Special Education</b>	12,169,625	4,485,124	12,030,916	4,434,003
⇒	<b>Prevention, Intervention &amp; Remediation</b>	4,000,312	1,474,318	3,954,717	1,457,514
⇒	<b>VRS Retirement (Includes RHCC)</b>	7,518,659	2,771,007	7,432,962	2,739,423
⇒	<b>Social Security</b>	5,711,289	2,104,900	5,646,192	2,080,908
⇒	<b>Group Life</b>	361,474	133,221	357,354	131,703
⇒	English as a Second Language	279,581	103,040	359,621	132,539
⇒	Remedial Summer School <sup>7</sup>	1,240,365	N/A1	1,175,443	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>168,840,362</b>	<b>48,661,475</b>	<b>167,301,266</b>	<b>47,393,370</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	5,610,799	2,067,864	5,502,774	2,028,051
	<b>School Construction Grants Program<sup>4</sup></b>	602,426	162,233	593,167	159,740
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>6,213,225</b>	<b>2,230,097</b>	<b>6,095,941</b>	<b>2,187,791</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	428,474	N/A1	439,582	N/A1
	<b>At-Risk</b>	5,226,639	1,926,281	5,154,771	1,899,794
	At-Risk Four-Year-Olds	5,867,375	2,162,425	5,871,321	2,163,879
	<b>Compensation Supplement</b>	1,807,370	666,107	3,573,539	1,317,030
	Early Reading Intervention	553,774	204,094	545,749	201,136
	<b>Enrollment Loss</b>	733,633	N/A1	757,025	N/A1
	Academic Year Governor's School <sup>5</sup>	934,949	N/A1	934,949	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<b>K-3 Primary Class Size Reduction</b>	6,518,358	2,402,345	6,443,732	2,374,842
	School Breakfast <sup>7</sup>	45,861	N/A1	45,861	N/A1
	SOL Algebra Readiness	541,750	199,662	537,639	198,147
	Special Education - Regional Tuition <sup>5, 7</sup>	3,152,171	N/A1	3,263,701	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,532,000	290,800	1,532,000	290,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>27,405,223</b>	<b>7,851,714</b>	<b>29,162,738</b>	<b>8,445,628</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	49,557	N/A1	49,557	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	212,497	N/A1	230,645	N/A1
	School Nutrition <sup>7</sup>	215,656	N/A1	215,656	N/A1
	Special Education - Homebound <sup>7</sup>	213,468	N/A1	219,037	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails <sup>7</sup>	171,572	N/A1	176,719	N/A1
	Career and Technical Education <sup>5, 6</sup>	195,925	N/A1	195,925	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,709,604</b>	<b>0</b>	<b>4,899,641</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>207,168,414</b>	<b>58,743,286</b>	<b>207,459,586</b>	<b>58,026,789</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
119	NORTON CITY	707.45	707.45	709.60	709.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,024,115	996,501	1,995,580	982,453
	Sales Tax	718,965	N/A1	758,721	N/A1
⇒	<b>Textbooks</b>	48,264	23,761	48,411	23,833
⇒	<b>Vocational Education</b>	43,140	21,238	43,271	21,303
⇒	<b>Gifted Education</b>	19,437	9,569	19,496	9,598
⇒	<b>Special Education</b>	155,492	76,551	155,965	76,784
⇒	<b>Prevention, Intervention &amp; Remediation</b>	65,421	32,208	65,619	32,305
⇒	<b>VRS Retirement (Includes RHCC)</b>	143,167	70,483	143,602	70,697
⇒	<b>Social Security</b>	109,034	53,679	109,366	53,842
⇒	<b>Group Life</b>	7,111	3,501	7,133	3,511
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School <sup>7</sup>	14,163	N/A1	14,321	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,348,309</b>	<b>1,287,491</b>	<b>3,361,485</b>	<b>1,274,326</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	110,376	54,340	109,832	54,072
	<b>School Construction Grants Program<sup>4</sup></b>	109,797	36,222	109,700	36,190
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>220,173</b>	<b>90,562</b>	<b>219,532</b>	<b>90,262</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	72,506	35,696	72,488	35,687
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	36,503	17,971	71,325	35,114
	Early Reading Intervention	5,520	2,718	5,520	2,718
	<b>Enrollment Loss</b>	4,206	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	57,334	28,226	57,342	28,230
	School Breakfast <sup>7</sup>	914	N/A1	914	N/A1
	SOL Algebra Readiness	9,470	4,662	9,470	4,662
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>296,312</b>	<b>109,673</b>	<b>326,918</b>	<b>126,811</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	52,084	N/A1	56,499	N/A1
	School Nutrition <sup>7</sup>	4,221	N/A1	4,221	N/A1
	Special Education - Homebound <sup>7</sup>	2,989	N/A1	2,155	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	38,088	N/A1	38,088	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>97,381</b>	<b>0</b>	<b>100,963</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,962,175</b>	<b>1,487,726</b>	<b>4,008,898</b>	<b>1,491,399</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,636.20	4,636.20	4,456.15	4,456.15
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2188		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,886,872	4,449,626	14,902,908	4,174,035
	Sales Tax	4,564,533	N/A1	4,816,933	N/A1
⇒	<b>Textbooks</b>	368,735	103,276	354,415	99,265
⇒	<b>Vocational Education</b>	438,238	122,742	421,218	117,976
⇒	<b>Gifted Education</b>	148,494	41,590	142,727	39,975
⇒	<b>Special Education</b>	1,991,990	557,920	1,914,629	536,253
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,173,463	328,666	1,131,372	316,877
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,235,034	345,911	1,187,070	332,477
⇒	<b>Social Security</b>	938,046	262,730	901,616	252,526
⇒	<b>Group Life</b>	61,571	17,245	59,179	16,575
⇒	English as a Second Language	21,972	6,154	20,169	5,649
⇒	Remedial Summer School <sup>7</sup>	153,798	N/A1	145,767	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,982,746</b>	<b>6,235,860</b>	<b>25,998,003</b>	<b>5,891,608</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	843,264	236,183	804,075	225,207
	<b>School Construction Grants Program<sup>4</sup></b>	177,801	38,903	174,124	38,098
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,021,065</b>	<b>275,086</b>	<b>978,199</b>	<b>263,305</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	107,613	N/A1	110,545	N/A1
	<b>At-Risk</b>	1,227,898	343,912	1,178,324	330,027
	At-Risk Four-Year-Olds	632,772	177,228	620,117	173,684
	<b>Compensation Supplement</b>	300,609	84,195	574,389	160,876
	Early Reading Intervention	107,255	30,040	102,965	28,839
	<b>Enrollment Loss</b>	462,028	N/A1	421,461	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,352,188	378,723	1,300,969	364,378
	School Breakfast <sup>7</sup>	6,712	N/A1	6,712	N/A1
	SOL Algebra Readiness	103,334	28,942	98,939	27,711
	Special Education - Regional Tuition <sup>5, 7</sup>	31,593	N/A1	34,992	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>4,665,578</b>	<b>1,099,840</b>	<b>4,782,989</b>	<b>1,142,315</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	8,748	N/A1	8,748	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,384	N/A1	2,577	N/A1
	School Nutrition <sup>7</sup>	30,295	N/A1	30,295	N/A1
	Special Education - Homebound <sup>7</sup>	21,722	N/A1	18,526	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	141,715	N/A1	145,966	N/A1
	Career and Technical Education <sup>5, 6</sup>	74,012	N/A1	74,012	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>364,503</b>	<b>0</b>	<b>369,444</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>33,033,892</b>	<b>7,610,786</b>	<b>32,128,635</b>	<b>7,297,228</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	15,240.00	15,240.00	15,105.95	15,105.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2185		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	50,908,963	14,233,664	49,637,428	13,878,155
	Sales Tax	13,617,694	N/A1	14,370,696	N/A1
⇒	<b>Textbooks</b>	1,212,563	339,021	1,201,898	336,039
⇒	<b>Vocational Education</b>	1,155,276	323,004	1,145,114	320,163
⇒	<b>Gifted Education</b>	488,312	136,528	484,017	135,327
⇒	<b>Special Education</b>	6,264,692	1,751,548	6,209,588	1,736,142
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,036,620	569,420	2,018,706	564,411
⇒	<b>VRS Retirement (Includes RHCC)</b>	3,775,489	1,055,591	3,742,280	1,046,306
⇒	<b>Social Security</b>	2,870,324	802,516	2,845,077	795,457
⇒	<b>Group Life</b>	178,651	49,949	177,079	49,510
⇒	English as a Second Language	34,008	9,508	42,876	11,988
⇒	Remedial Summer School <sup>7</sup>	334,326	N/A1	316,700	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>82,876,918</b>	<b>19,270,749</b>	<b>82,191,459</b>	<b>18,873,498</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,773,019	775,310	2,726,788	762,384
	<b>School Construction Grants Program<sup>4</sup></b>	346,954	75,809	343,739	75,107
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,119,973</b>	<b>851,119</b>	<b>3,070,527</b>	<b>837,491</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,502,091	699,561	2,474,067	691,726
	At-Risk Four-Year-Olds	2,375,916	664,284	2,371,696	663,104
	<b>Compensation Supplement</b>	917,075	256,405	1,806,211	504,999
	Early Reading Intervention	248,927	69,598	246,781	68,998
	<b>Enrollment Loss</b>	189,378	N/A1	308,342	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,217,355	899,542	3,188,905	891,588
	School Breakfast <sup>7</sup>	36,521	N/A1	36,521	N/A1
	SOL Algebra Readiness	245,688	68,692	243,542	68,092
	Special Education - Regional Tuition <sup>5, 7</sup>	2,761,805	N/A1	3,000,415	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	674,000	134,800	674,000	134,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>13,208,049</b>	<b>2,792,882</b>	<b>14,389,773</b>	<b>3,023,307</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	46,635	N/A1	46,635	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	142,701	N/A1	154,852	N/A1
	School Nutrition <sup>7</sup>	88,060	N/A1	88,060	N/A1
	Special Education - Homebound <sup>7</sup>	38,837	N/A1	37,437	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	67,380	N/A1	69,402	N/A1
	Career and Technical Education <sup>5, 6</sup>	98,282	N/A1	98,282	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>481,896</b>	<b>0</b>	<b>494,667</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>99,686,836</b>	<b>22,914,750</b>	<b>100,146,426</b>	<b>22,734,296</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,537.70	1,521.42	1,545.45	1,529.09
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2947		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	4,490,965	1,876,489	4,467,294	1,866,598
	Sales Tax	1,306,589	N/A1	1,378,838	N/A1
⇒	<b>Textbooks</b>	109,248	45,648	109,799	45,878
⇒	<b>Vocational Education</b>	113,877	47,582	115,541	48,277
⇒	<b>Gifted Education</b>	43,995	18,383	43,139	18,025
⇒	<b>Special Education</b>	604,089	252,410	607,133	253,682
⇒	<b>Prevention, Intervention &amp; Remediation</b>	77,002	32,174	77,390	32,337
⇒	<b>VRS Retirement (Includes RHCC)</b>	340,159	142,131	341,874	142,847
⇒	<b>Social Security</b>	258,607	108,055	259,911	108,600
⇒	<b>Group Life</b>	16,096	6,725	16,177	6,759
⇒	English as a Second Language	4,491	1,877	5,311	2,219
	Remedial Summer School <sup>7</sup>	12,975	N/A1	13,045	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,378,093</b>	<b>2,531,474</b>	<b>7,435,452</b>	<b>2,525,222</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	249,840	104,392	249,104	104,085
	<b>School Construction Grants Program<sup>4</sup></b>	122,214	36,016	122,205	36,014
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>372,054</b>	<b>140,408</b>	<b>371,309</b>	<b>140,099</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	68,743	28,723	69,100	28,872
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	80,479	33,627	161,770	67,593
	Early Reading Intervention	23,240	9,711	23,240	9,711
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	145,938	60,978	145,955	60,985
	School Breakfast <sup>7</sup>	1,112	N/A1	1,112	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>493,275</b>	<b>168,813</b>	<b>574,940</b>	<b>202,935</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,517	N/A1	1,517	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	7,684	N/A1	7,684	N/A1
	Special Education - Homebound <sup>7</sup>	44,065	N/A1	53,245	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	37,355	N/A1	37,355	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>90,621</b>	<b>0</b>	<b>99,801</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>8,334,043</b>	<b>2,840,695</b>	<b>8,481,502</b>	<b>2,868,256</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	22,825.45	22,825.45	22,461.55	22,461.55
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4329		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	52,299,101	39,922,907	50,118,581	38,258,391
	Sales Tax	29,551,768	N/A1	31,185,859	N/A1
⇒	<b>Textbooks</b>	1,317,860	1,005,999	1,296,850	989,960
⇒	<b>Vocational Education</b>	983,768	750,966	968,084	738,994
⇒	<b>Gifted Education</b>	530,717	405,127	522,256	398,668
⇒	<b>Special Education</b>	10,653,169	8,132,176	10,483,329	8,002,527
⇒	<b>Prevention, Intervention &amp; Remediation</b>	3,184,301	2,430,760	3,133,534	2,392,007
⇒	<b>VRS Retirement (Includes RHCC)</b>	4,647,008	3,547,328	4,572,922	3,490,774
⇒	<b>Social Security</b>	3,533,797	2,697,550	3,477,459	2,654,544
⇒	<b>Group Life</b>	220,053	167,979	216,545	165,301
⇒	English as a Second Language	436,977	333,570	571,324	436,124
⇒	Remedial Summer School <sup>7</sup>	1,094,394	N/A1	1,040,461	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>108,452,913</b>	<b>59,394,362</b>	<b>107,587,204</b>	<b>57,527,290</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	3,013,824	2,300,625	2,942,211	2,245,958
	<b>School Construction Grants Program<sup>4</sup></b>	371,581	160,857	364,900	157,965
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>3,385,405</b>	<b>2,461,482</b>	<b>3,307,111</b>	<b>2,403,923</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	118,531	N/A1	121,686	N/A1
	<b>At-Risk</b>	4,489,161	3,426,834	4,407,715	3,364,662
	At-Risk Four-Year-Olds	2,976,594	2,272,205	2,949,033	2,251,166
	<b>Compensation Supplement</b>	1,113,211	849,778	2,178,189	1,662,737
	Early Reading Intervention	350,370	267,458	345,698	263,891
	<b>Enrollment Loss</b>	405,627	N/A1	365,337	N/A1
	Academic Year Governor's School <sup>5</sup>	1,537,876	N/A1	1,587,247	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	4,776,555	3,646,219	4,702,539	3,589,718
	School Breakfast <sup>7</sup>	32,949	N/A1	32,949	N/A1
	SOL Algebra Readiness	361,698	276,105	356,950	272,480
	Special Education - Regional Tuition <sup>5, 7</sup>	114,671	N/A1	127,007	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,558,000	301,200	1,558,000	301,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>17,882,395</b>	<b>11,039,799</b>	<b>18,779,502</b>	<b>11,705,854</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	48,870	N/A1	48,870	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	253,273	N/A1	274,914	N/A1
	School Nutrition <sup>7</sup>	133,780	N/A1	133,780	N/A1
	Special Education - Homebound <sup>7</sup>	471,658	N/A1	575,695	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails <sup>7</sup>	162,500	N/A1	167,375	N/A1
	Career and Technical Education <sup>5, 6</sup>	415,826	N/A1	415,826	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,058,562</b>	<b>0</b>	<b>6,389,345</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>135,779,275</b>	<b>72,895,643</b>	<b>136,063,162</b>	<b>71,637,067</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,161.05	12,161.05	11,920.40	11,920.40
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3763		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	34,512,393	20,822,532	33,192,236	20,026,035
	Sales Tax	13,447,973	N/A1	14,191,591	N/A1
⇒	<b>Textbooks</b>	772,213	465,903	756,932	456,684
⇒	<b>Vocational Education</b>	515,770	311,182	505,563	305,024
⇒	<b>Gifted Education</b>	310,979	187,624	304,825	183,912
⇒	<b>Special Education</b>	4,050,308	2,443,692	3,970,158	2,395,335
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,607,988	970,155	1,576,168	950,957
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,465,075	1,487,266	2,416,295	1,457,835
⇒	<b>Social Security</b>	1,881,042	1,134,898	1,836,384	1,107,955
⇒	<b>Group Life</b>	121,358	73,219	118,956	71,770
⇒	English as a Second Language	478,273	288,559	632,036	381,329
⇒	Remedial Summer School <sup>7</sup>	309,899	N/A1	296,586	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>60,473,271</b>	<b>28,185,030</b>	<b>59,797,730</b>	<b>27,336,836</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	1,765,980	1,065,477	1,717,279	1,036,095
	<b>School Construction Grants Program<sup>4</sup></b>	259,809	97,766	255,227	96,042
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,025,789</b>	<b>1,163,243</b>	<b>1,972,506</b>	<b>1,132,137</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	170,576	N/A1	175,088	N/A1
	<b>At-Risk</b>	2,231,444	1,346,308	2,186,784	1,319,363
	At-Risk Four-Year-Olds	1,741,246	1,050,555	1,764,822	1,064,779
	<b>Compensation Supplement</b>	629,542	379,825	1,226,734	740,131
	Early Reading Intervention	193,526	116,761	190,101	114,695
	<b>Enrollment Loss</b>	334,664	N/A1	301,486	N/A1
	Academic Year Governor's School <sup>5</sup>	359,055	N/A1	359,055	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,165,979	1,306,811	2,124,042	1,281,509
	School Breakfast <sup>7</sup>	15,791	N/A1	15,791	N/A1
	SOL Algebra Readiness	196,246	118,402	192,737	116,285
	Special Education - Regional Tuition <sup>5, 7</sup>	1,166,118	N/A1	1,135,133	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	882,000	166,000	882,000	166,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>10,125,480</b>	<b>4,484,662</b>	<b>10,593,066</b>	<b>4,802,762</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	23,039	N/A1	23,039	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	161,321	N/A1	174,931	N/A1
	School Nutrition <sup>7</sup>	80,344	N/A1	80,344	N/A1
	Special Education - Homebound <sup>7</sup>	202,710	N/A1	238,686	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	805,253	N/A1	842,539	N/A1
	Special Education - Jails <sup>7</sup>	172,559	N/A1	177,736	N/A1
	Career and Technical Education <sup>5, 6</sup>	60,426	N/A1	60,426	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,505,651</b>	<b>0</b>	<b>1,597,701</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>74,130,191</b>	<b>33,832,935</b>	<b>73,961,003</b>	<b>33,271,735</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,579.65	2,579.65	2,556.70	2,556.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3925		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	5,855,807	3,783,382	5,635,377	3,640,964
	Sales Tax	3,958,146	N/A1	4,177,015	N/A1
⇒	<b>Textbooks</b>	159,550	103,084	158,131	102,167
⇒	<b>Vocational Education</b>	133,207	86,064	130,468	84,294
⇒	<b>Gifted Education</b>	64,253	41,513	63,681	41,144
⇒	<b>Special Education</b>	841,553	543,719	834,066	538,882
⇒	<b>Prevention, Intervention &amp; Remediation</b>	175,519	113,401	173,958	112,393
⇒	<b>VRS Retirement (Includes RHCC)</b>	496,783	320,967	492,363	318,111
⇒	<b>Social Security</b>	377,680	244,016	374,320	241,845
⇒	<b>Group Life</b>	23,507	15,188	23,298	15,053
⇒	English as a Second Language	10,316	6,665	10,456	6,756
⇒	Remedial Summer School <sup>7</sup>	64,199	N/A1	60,923	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,160,520</b>	<b>5,257,999</b>	<b>12,134,056</b>	<b>5,101,609</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	364,877	235,743	358,757	231,790
	<b>School Construction Grants Program<sup>4</sup></b>	132,589	52,041	132,069	51,837
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>497,466</b>	<b>287,784</b>	<b>490,826</b>	<b>283,627</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	333,172	N/A1	341,945	N/A1
	<b>At-Risk</b>	169,244	109,347	167,564	108,262
	At-Risk Four-Year-Olds	183,708	118,692	190,269	122,931
	<b>Compensation Supplement</b>	122,237	78,976	242,298	156,546
	Early Reading Intervention	35,031	22,633	35,031	22,633
	<b>Enrollment Loss</b>	21,656	N/A1	22,762	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	247,387	159,834	244,487	157,961
	School Breakfast <sup>7</sup>	2,236	N/A1	2,236	N/A1
	SOL Algebra Readiness	22,256	14,379	22,256	14,379
	Special Education - Regional Tuition <sup>5, 7</sup>	276,739	N/A1	297,788	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,661,383</b>	<b>545,061</b>	<b>1,814,353</b>	<b>623,912</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	122,463	N/A1	132,782	N/A1
	School Nutrition <sup>7</sup>	15,256	N/A1	15,256	N/A1
	Special Education - Homebound <sup>7</sup>	40,843	N/A1	46,855	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	28,544	N/A1	28,544	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,574,809</b>	<b>0</b>	<b>2,695,734</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,894,178</b>	<b>6,090,844</b>	<b>17,134,969</b>	<b>6,009,148</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,537.60	13,537.60	13,703.95	13,703.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3014		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	38,945,678	16,802,501	38,932,066	16,796,629
	Sales Tax	15,743,886	N/A1	16,614,457	N/A1
⇒	<b>Textbooks</b>	962,855	415,408	974,686	420,513
⇒	<b>Vocational Education</b>	737,675	318,258	746,739	322,169
⇒	<b>Gifted Education</b>	387,752	167,290	392,517	169,345
⇒	<b>Special Education</b>	4,217,986	1,819,784	4,269,816	1,842,145
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,134,884	489,628	1,148,830	495,644
⇒	<b>VRS Retirement (Includes RHCC)</b>	2,865,582	1,236,310	2,891,221	1,247,372
⇒	<b>Social Security</b>	2,175,194	938,454	2,201,923	949,985
⇒	<b>Group Life</b>	141,861	61,203	143,604	61,956
⇒	English as a Second Language	29,659	12,796	33,067	14,266
⇒	Remedial Summer School <sup>7</sup>	340,970	N/A1	323,015	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>67,683,982</b>	<b>22,261,632</b>	<b>68,671,941</b>	<b>22,320,024</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	2,201,959	950,001	2,211,305	954,033
	<b>School Construction Grants Program<sup>4</sup></b>	292,481	88,154	293,538	88,472
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>2,494,440</b>	<b>1,038,155</b>	<b>2,504,843</b>	<b>1,042,505</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	981,060	423,263	992,615	428,248
	At-Risk Four-Year-Olds	746,943	322,257	746,943	322,257
	<b>Compensation Supplement</b>	709,303	306,018	1,436,037	619,556
	Early Reading Intervention	122,770	52,967	124,689	53,795
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,474,419	636,115	1,493,663	644,417
	School Breakfast <sup>7</sup>	14,881	N/A1	14,881	N/A1
	SOL Algebra Readiness	143,407	61,871	147,338	63,567
	Special Education - Regional Tuition <sup>5, 7</sup>	1,231,140	N/A1	1,364,142	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	596,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>6,043,499</b>	<b>1,916,491</b>	<b>6,939,884</b>	<b>2,245,840</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	119,817	N/A1	129,826	N/A1
	School Nutrition <sup>7</sup>	67,355	N/A1	67,355	N/A1
	Special Education - Homebound <sup>7</sup>	41,124	N/A1	44,881	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	113,985	N/A1	113,985	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>342,281</b>	<b>0</b>	<b>356,047</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>76,564,202</b>	<b>25,216,278</b>	<b>78,472,715</b>	<b>25,608,369</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	72,163.10	72,163.10	71,147.65	71,147.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3492		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	195,112,732	104,691,712	188,733,286	101,268,690
	Sales Tax	80,495,093	N/A1	84,946,139	N/A1
⇒	<b>Textbooks</b>	4,781,379	2,565,546	4,714,097	2,529,445
⇒	<b>Vocational Education</b>	3,381,390	1,814,354	3,333,808	1,788,823
⇒	<b>Gifted Education</b>	1,925,514	1,033,174	1,898,419	1,018,635
⇒	<b>Special Education</b>	21,650,287	11,616,902	21,345,633	11,453,434
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,817,825	1,511,961	2,778,173	1,490,686
⇒	<b>VRS Retirement (Includes RHCC)</b>	13,807,341	7,408,610	13,613,050	7,304,359
⇒	<b>Social Security</b>	10,519,879	5,644,655	10,371,847	5,565,226
⇒	<b>Group Life</b>	657,492	352,791	648,240	347,827
⇒	English as a Second Language	676,228	362,844	758,213	406,835
⇒	Remedial Summer School <sup>7</sup>	998,515	N/A1	996,091	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>336,823,675</b>	<b>137,002,549</b>	<b>334,136,996</b>	<b>133,173,960</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	10,934,569	5,867,166	10,695,042	5,738,643
	<b>School Construction Grants Program<sup>4</sup></b>	1,081,277	377,582	1,061,121	370,543
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>12,015,846</b>	<b>6,244,748</b>	<b>11,756,163</b>	<b>6,109,186</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	2,038,339	1,093,712	2,009,678	1,078,334
	At-Risk Four-Year-Olds	4,192,584	2,249,616	4,238,270	2,274,130
	<b>Compensation Supplement</b>	3,475,317	1,864,752	6,806,525	3,652,180
	Early Reading Intervention	736,257	395,054	725,535	389,301
	<b>Enrollment Loss</b>	1,777,907	N/A1	1,885,792	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	<b>K-3 Primary Class Size Reduction</b>	3,941,371	2,114,823	3,887,083	2,085,694
	School Breakfast <sup>7</sup>	41,547	N/A1	41,547	N/A1
	SOL Algebra Readiness	426,764	228,989	419,441	225,060
	Special Education - Regional Tuition <sup>5, 7</sup>	8,103,672	N/A1	8,785,779	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	2,312,000	462,400	2,312,000	462,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>27,108,627</b>	<b>8,409,346</b>	<b>31,174,519</b>	<b>10,167,099</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	59,977	N/A1	59,977	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	448,526	N/A1	486,542	N/A1
	School Nutrition <sup>7</sup>	328,673	N/A1	328,673	N/A1
	Special Education - Homebound <sup>7</sup>	103,993	N/A1	90,125	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails <sup>7</sup>	164,187	N/A1	169,113	N/A1
	Career and Technical Education <sup>5, 6</sup>	260,936	N/A1	260,936	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,341,902</b>	<b>0</b>	<b>2,416,545</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>378,290,050</b>	<b>151,656,643</b>	<b>379,484,223</b>	<b>149,450,245</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	2,993.30	2,993.30	3,007.70	3,007.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3160		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	8,340,068	3,853,014	8,253,656	3,813,092
	Sales Tax	3,425,958	N/A1	3,615,400	N/A1
⇒	<b>Textbooks</b>	208,448	96,300	209,450	96,764
⇒	<b>Vocational Education</b>	167,888	77,562	168,696	77,936
⇒	<b>Gifted Education</b>	83,944	38,781	84,348	38,968
⇒	<b>Special Education</b>	710,454	328,221	713,872	329,800
⇒	<b>Prevention, Intervention &amp; Remediation</b>	272,306	125,802	273,616	126,408
⇒	<b>VRS Retirement (Includes RHCC)</b>	612,178	282,819	615,123	284,180
⇒	<b>Social Security</b>	464,764	214,715	469,057	216,699
⇒	<b>Group Life</b>	30,711	14,188	30,859	14,256
⇒	English as a Second Language	70,419	32,533	76,893	35,524
⇒	Remedial Summer School <sup>7</sup>	93,842	N/A1	99,518	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,480,980</b>	<b>5,063,935</b>	<b>14,610,488</b>	<b>5,033,627</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	476,700	220,230	475,187	219,531
	<b>School Construction Grants Program<sup>4</sup></b>	142,056	44,890	141,892	44,838
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>618,756</b>	<b>265,120</b>	<b>617,079</b>	<b>264,369</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	287,772	132,947	289,056	133,540
	At-Risk Four-Year-Olds	236,390	109,209	236,390	109,209
	<b>Compensation Supplement</b>	151,509	69,995	302,418	139,714
	Early Reading Intervention	31,929	14,751	31,929	14,751
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	394,084	182,062	397,234	183,517
	School Breakfast <sup>7</sup>	2,703	N/A1	2,703	N/A1
	SOL Algebra Readiness	36,511	16,868	36,511	16,868
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,362,615</b>	<b>567,032</b>	<b>1,517,958</b>	<b>638,799</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	15,621	N/A1	16,945	N/A1
	School Nutrition <sup>7</sup>	15,951	N/A1	15,951	N/A1
	Special Education - Homebound <sup>7</sup>	17,102	N/A1	18,616	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	36,469	N/A1	36,469	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>85,142</b>	<b>0</b>	<b>87,981</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>16,547,493</b>	<b>5,896,087</b>	<b>16,833,506</b>	<b>5,936,795</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	807.35	807.35	840.45	840.45
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	717,300	2,869,200	742,934	2,971,734
	Sales Tax	790,951	N/A1	834,688	N/A1
⇒	<b>Textbooks</b>	16,439	65,757	17,113	68,453
⇒	<b>Vocational Education</b>	10,011	40,045	10,590	42,359
⇒	<b>Gifted Education</b>	6,620	26,481	7,060	28,239
⇒	<b>Special Education</b>	80,251	321,002	83,373	333,491
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,850	39,399	10,253	41,014
⇒	<b>VRS Retirement (Includes RHCC)</b>	48,925	195,702	50,763	203,053
⇒	<b>Social Security</b>	37,138	148,552	38,661	154,643
⇒	<b>Group Life</b>	2,422	9,688	2,521	10,085
⇒	English as a Second Language	6,687	26,748	7,530	30,120
	Remedial Summer School <sup>7</sup>	10,630	N/A1	11,015	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,737,224</b>	<b>3,742,574</b>	<b>1,816,501</b>	<b>3,883,191</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	37,595	150,380	38,825	155,302
	<b>School Construction Grants Program<sup>4</sup></b>	103,238	82,590	103,295	82,636
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,833</b>	<b>232,970</b>	<b>142,120</b>	<b>237,938</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	7,823	31,292	8,139	32,556
	At-Risk Four-Year-Olds	4,320	17,280	4,320	17,280
	<b>Compensation Supplement</b>	12,433	49,732	25,718	102,872
	Early Reading Intervention	3,844	15,376	3,844	15,376
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	21,087	84,348	22,062	88,248
	School Breakfast <sup>7</sup>	4,132	N/A1	4,132	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition <sup>5, 7</sup>	11,808	N/A1	6,059	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	362,000	72,400	362,000	72,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>444,289</b>	<b>274,928</b>	<b>453,116</b>	<b>333,232</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	27,083	N/A1	27,083	N/A1
	Special Education - Homebound <sup>7</sup>	481	N/A1	611	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	847,179	N/A1	886,272	N/A1
	Special Education - Jails <sup>7</sup>	87,392	N/A1	90,014	N/A1
	Career and Technical Education <sup>5, 6</sup>	77,032	N/A1	77,032	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,039,168</b>	<b>0</b>	<b>1,081,012</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,361,514</b>	<b>4,250,472</b>	<b>3,492,749</b>	<b>4,454,361</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,763.85	3,763.85	3,831.60	3,831.60
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.5602		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,764,128	8,615,881	6,823,730	8,691,799
	Sales Tax	3,789,279	N/A1	3,998,810	N/A1
⇒	<b>Textbooks</b>	168,530	214,667	171,564	218,531
⇒	<b>Vocational Education</b>	152,291	193,983	155,033	197,475
⇒	<b>Gifted Education</b>	67,869	86,449	69,091	88,005
⇒	<b>Special Education</b>	749,870	955,154	763,367	972,347
⇒	<b>Prevention, Intervention &amp; Remediation</b>	163,879	208,742	166,829	212,500
⇒	<b>VRS Retirement (Includes RHCC)</b>	501,568	638,878	510,597	650,378
⇒	<b>Social Security</b>	380,728	484,957	387,582	493,686
⇒	<b>Group Life</b>	24,830	31,628	25,277	32,197
⇒	English as a Second Language	218,923	278,856	267,549	340,793
⇒	Remedial Summer School <sup>7</sup>	154,018	N/A1	170,093	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,135,913</b>	<b>11,709,195</b>	<b>13,509,522</b>	<b>11,897,711</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	385,413	490,924	389,233	495,790
	<b>School Construction Grants Program<sup>4</sup></b>	133,538	74,808	133,870	74,994
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>518,951</b>	<b>565,732</b>	<b>523,103</b>	<b>570,784</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	163,991	208,885	166,985	212,699
	At-Risk Four-Year-Olds	130,621	166,380	132,996	169,405
	<b>Compensation Supplement</b>	122,495	156,029	247,715	315,530
	Early Reading Intervention	41,060	52,301	41,060	52,301
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	<b>K-3 Primary Class Size Reduction</b>	253,084	322,368	257,432	327,907
	School Breakfast <sup>7</sup>	2,915	N/A1	2,915	N/A1
	SOL Algebra Readiness	23,535	29,978	24,743	31,517
	Special Education - Regional Tuition <sup>5, 7</sup>	738,454	N/A1	845,302	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,697,872</b>	<b>977,141</b>	<b>1,940,865</b>	<b>1,150,559</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	212,844	N/A1	230,916	N/A1
	School Nutrition <sup>7</sup>	21,306	N/A1	21,306	N/A1
	Special Education - Homebound <sup>7</sup>	43,398	N/A1	57,391	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	85,628	N/A1	89,320	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	18,879	N/A1	18,879	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>382,055</b>	<b>0</b>	<b>417,812</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>15,734,791</b>	<b>13,252,068</b>	<b>16,391,302</b>	<b>13,619,054</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,638.40	2,638.40	2,583.70	2,583.70
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.8000		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,492,128	9,968,513	2,403,547	9,614,189
	Sales Tax	2,971,360	N/A1	3,135,664	N/A1
⇒	<b>Textbooks</b>	53,723	214,892	52,609	210,437
⇒	<b>Vocational Education</b>	31,661	126,643	31,004	124,018
⇒	<b>Gifted Education</b>	23,746	94,982	23,253	93,013
⇒	<b>Special Education</b>	291,807	1,167,228	285,757	1,143,029
⇒	<b>Prevention, Intervention &amp; Remediation</b>	25,329	101,315	24,804	99,214
⇒	<b>VRS Retirement (Includes RHCC)</b>	172,024	688,095	168,974	675,896
⇒	<b>Social Security</b>	130,865	523,459	128,152	512,606
⇒	<b>Group Life</b>	8,443	33,772	8,268	33,071
⇒	English as a Second Language	119,078	476,312	125,283	501,132
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,320,164</b>	<b>13,395,211</b>	<b>6,387,315</b>	<b>13,006,605</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	122,860	491,439	119,357	477,426
	<b>School Construction Grants Program<sup>4</sup></b>	110,994	88,795	110,806	88,645
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>233,854</b>	<b>580,234</b>	<b>230,163</b>	<b>566,071</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	15,964	63,856	15,681	62,724
	At-Risk Four-Year-Olds	41,040	164,160	41,040	164,160
	<b>Compensation Supplement</b>	44,325	177,300	86,812	347,248
	Early Reading Intervention	13,270	53,080	13,270	53,080
	<b>Enrollment Loss</b>	8,080	N/A1	15,261	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	61,962	247,848	60,675	242,700
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>188,348</b>	<b>721,072</b>	<b>236,446</b>	<b>884,740</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,742,366</b>	<b>14,696,517</b>	<b>6,853,924</b>	<b>14,457,416</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,282.60	1,282.60	1,256.80	1,256.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2728		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,943,405	1,479,319	3,785,514	1,420,088
	Sales Tax	1,282,709	N/A1	1,353,637	N/A1
⇒	<b>Textbooks</b>	94,959	35,623	93,049	34,906
⇒	<b>Vocational Education</b>	126,848	47,585	124,297	46,628
⇒	<b>Gifted Education</b>	37,308	13,996	37,472	14,057
⇒	<b>Special Education</b>	769,483	288,662	754,005	282,855
⇒	<b>Prevention, Intervention &amp; Remediation</b>	243,436	91,322	238,540	89,485
⇒	<b>VRS Retirement (Includes RHCC)</b>	338,573	127,011	331,762	124,456
⇒	<b>Social Security</b>	257,427	96,571	252,249	94,628
⇒	<b>Group Life</b>	16,789	6,298	16,451	6,171
⇒	English as a Second Language	5,789	2,172	6,649	2,494
	Remedial Summer School <sup>7</sup>	105,596	N/A1	100,125	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,222,322</b>	<b>2,188,559</b>	<b>7,093,750</b>	<b>2,115,768</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	217,162	81,466	211,103	79,193
	<b>School Construction Grants Program<sup>4</sup></b>	119,533	32,609	119,094	32,489
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>336,695</b>	<b>114,075</b>	<b>330,197</b>	<b>111,682</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	381,908	143,268	373,818	140,233
	At-Risk Four-Year-Olds	90,318	33,882	90,318	33,882
	<b>Compensation Supplement</b>	80,213	30,091	156,285	58,628
	Early Reading Intervention	19,968	7,491	17,971	6,742
	<b>Enrollment Loss</b>	43,696	N/A1	54,397	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	332,468	124,721	326,174	122,360
	School Breakfast <sup>7</sup>	2,440	N/A1	2,440	N/A1
	SOL Algebra Readiness	28,638	10,743	28,638	10,743
	Special Education - Regional Tuition <sup>5, 7</sup>	358,591	N/A1	412,978	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,474,099</b>	<b>375,796</b>	<b>1,598,878</b>	<b>398,188</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,044	N/A1	2,044	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	33,504	N/A1	36,264	N/A1
	School Nutrition <sup>7</sup>	8,467	N/A1	8,467	N/A1
	Special Education - Homebound <sup>7</sup>	15,543	N/A1	20,923	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	24,904	N/A1	24,904	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>84,462</b>	<b>0</b>	<b>92,602</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>9,117,578</b>	<b>2,678,430</b>	<b>9,115,427</b>	<b>2,625,638</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	40,422.20	40,422.20	40,725.35	40,725.35
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3186		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	113,731,557	53,177,097	113,095,624	52,879,756
	Sales Tax	44,863,251	N/A1	47,344,004	N/A1
⇒	<b>Textbooks</b>	2,804,223	1,311,161	2,825,253	1,320,995
⇒	<b>Vocational Education</b>	2,644,194	1,236,337	2,664,024	1,245,609
⇒	<b>Gifted Education</b>	1,101,747	515,141	1,110,010	519,004
⇒	<b>Special Education</b>	14,653,242	6,851,369	14,763,135	6,902,751
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,762,796	824,225	1,776,016	830,406
⇒	<b>VRS Retirement (Includes RHCC)</b>	8,345,737	3,902,189	8,408,327	3,931,454
⇒	<b>Social Security</b>	6,335,048	2,962,058	6,382,558	2,984,272
⇒	<b>Group Life</b>	413,155	193,178	416,254	194,626
⇒	English as a Second Language	434,650	203,228	735,955	344,108
⇒	Remedial Summer School <sup>7</sup>	1,488,467	N/A1	1,512,579	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>198,578,067</b>	<b>71,175,983</b>	<b>201,033,739</b>	<b>71,152,981</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	6,412,997	2,998,504	6,409,754	2,996,988
	<b>School Construction Grants Program<sup>4</sup></b>	664,366	211,667	663,690	211,452
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>7,077,363</b>	<b>3,210,171</b>	<b>7,073,444</b>	<b>3,208,440</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	1,226,647	573,539	1,235,676	577,761
	At-Risk Four-Year-Olds	2,049,515	958,285	2,093,670	978,931
	<b>Compensation Supplement</b>	2,065,777	965,889	4,162,538	1,946,264
	Early Reading Intervention	392,922	183,717	394,793	184,592
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,265,785	1,059,406	2,282,893	1,067,405
	School Breakfast <sup>7</sup>	57,734	N/A1	57,734	N/A1
	SOL Algebra Readiness	264,602	123,719	266,473	124,594
	Special Education - Regional Tuition <sup>5, 7</sup>	5,665,881	N/A1	6,495,941	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	1,246,000	249,200	1,246,000	249,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>15,282,015</b>	<b>4,113,755</b>	<b>18,282,870</b>	<b>5,128,747</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,849	N/A1	6,849	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	928,906	N/A1	1,007,761	N/A1
	School Nutrition <sup>7</sup>	167,878	N/A1	167,878	N/A1
	Special Education - Homebound <sup>7</sup>	161,182	N/A1	162,348	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails <sup>7</sup>	89,023	N/A1	91,694	N/A1
	Career and Technical Education <sup>5, 6</sup>	197,366	N/A1	197,366	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,782,798</b>	<b>0</b>	<b>2,923,036</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>223,720,243</b>	<b>78,499,909</b>	<b>229,313,089</b>	<b>79,490,168</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
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<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	660.40	660.40	642.80	642.80
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3982		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,690,573	1,118,621	1,616,860	1,069,846
	Sales Tax	565,449	N/A1	596,716	N/A1
⇒	<b>Textbooks</b>	40,462	26,773	39,384	26,060
⇒	<b>Vocational Education</b>	45,704	30,242	44,099	29,180
⇒	<b>Gifted Education</b>	15,897	10,519	15,473	10,239
⇒	<b>Special Education</b>	123,600	81,784	120,306	79,604
⇒	<b>Prevention, Intervention &amp; Remediation</b>	20,666	13,675	20,116	13,310
⇒	<b>VRS Retirement (Includes RHCC)</b>	117,241	77,577	114,504	75,765
⇒	<b>Social Security</b>	89,024	58,906	87,038	57,592
⇒	<b>Group Life</b>	5,564	3,682	5,416	3,583
⇒	English as a Second Language	4,471	2,958	4,855	3,212
	Remedial Summer School <sup>7</sup>	12,645	N/A1	12,120	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,731,296</b>	<b>1,424,737</b>	<b>2,676,887</b>	<b>1,368,391</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	92,533	61,228	89,352	59,122
	<b>School Construction Grants Program<sup>4</sup></b>	107,858	42,949	108,125	43,055
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>200,391</b>	<b>104,177</b>	<b>197,477</b>	<b>102,177</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	10,856	7,183	10,635	7,037
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	28,615	18,934	55,705	36,859
	Early Reading Intervention	3,305	2,187	3,305	2,187
	<b>Enrollment Loss</b>	0	N/A1	19,919	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	41,999	27,790	41,590	27,519
	School Breakfast <sup>7</sup>	811	N/A1	811	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>190,972</b>	<b>78,734</b>	<b>237,351</b>	<b>96,242</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	1,983	N/A1	1,983	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,983</b>	<b>0</b>	<b>1,983</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,124,642</b>	<b>1,607,648</b>	<b>3,113,698</b>	<b>1,566,810</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
138	EMPORIA	969.50	969.50	983.85	983.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2836		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	3,151,302	1,247,500	3,185,165	1,260,905
	Sales Tax	999,374	N/A1	1,054,635	N/A1
⇒	<b>Textbooks</b>	70,712	27,993	71,759	28,407
⇒	<b>Vocational Education</b>	76,400	30,245	77,531	30,692
⇒	<b>Gifted Education</b>	27,782	10,998	28,193	11,161
⇒	<b>Special Education</b>	413,257	163,595	419,374	166,017
⇒	<b>Prevention, Intervention &amp; Remediation</b>	135,437	53,615	136,737	54,130
⇒	<b>VRS Retirement (Includes RHCC)</b>	236,147	93,483	239,642	94,867
⇒	<b>Social Security</b>	179,888	71,212	182,551	72,266
⇒	<b>Group Life</b>	11,807	4,674	11,982	4,743
⇒	English as a Second Language	9,885	3,913	10,404	4,119
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,311,991</b>	<b>1,707,228</b>	<b>5,417,973</b>	<b>1,727,307</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	161,712	64,017	162,802	64,448
	<b>School Construction Grants Program<sup>4</sup></b>	114,232	32,396	114,223	32,394
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>275,944</b>	<b>96,413</b>	<b>277,025</b>	<b>96,842</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	178,757	70,764	182,019	72,056
	At-Risk Four-Year-Olds	0	0	0	0
	<b>Compensation Supplement</b>	58,342	23,096	118,411	46,875
	Early Reading Intervention	15,737	6,230	15,737	6,230
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	181,178	71,723	182,751	72,345
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,059	5,566	14,059	5,566
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>448,073</b>	<b>177,379</b>	<b>512,977</b>	<b>203,072</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>6,036,008</b>	<b>1,981,020</b>	<b>6,207,975</b>	<b>2,027,221</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,824.75	3,824.75	3,794.95	3,794.95
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3768		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	9,776,142	5,910,864	9,556,173	5,777,866
	Sales Tax	3,597,384	N/A1	3,796,305	N/A1
⇒	<b>Textbooks</b>	242,673	146,725	240,782	145,582
⇒	<b>Vocational Education</b>	178,769	108,087	177,376	107,245
⇒	<b>Gifted Education</b>	97,727	59,088	96,966	58,627
⇒	<b>Special Education</b>	979,653	592,319	972,020	587,704
⇒	<b>Prevention, Intervention &amp; Remediation</b>	100,111	60,529	99,331	60,057
⇒	<b>VRS Retirement (Includes RHCC)</b>	693,623	419,379	688,219	416,112
⇒	<b>Social Security</b>	529,156	319,939	525,033	317,446
⇒	<b>Group Life</b>	33,370	20,176	33,110	20,019
⇒	English as a Second Language	27,450	16,597	29,163	17,633
⇒	Remedial Summer School <sup>7</sup>	109,379	N/A1	116,285	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,365,437</b>	<b>7,653,703</b>	<b>16,330,763</b>	<b>7,508,291</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	554,970	335,547	546,271	330,287
	<b>School Construction Grants Program<sup>4</sup></b>	149,647	56,387	148,789	56,064
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>704,617</b>	<b>391,934</b>	<b>695,060</b>	<b>386,351</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	71,773	43,395	71,180	43,037
	At-Risk Four-Year-Olds	87,497	52,903	90,863	54,938
	<b>Compensation Supplement</b>	169,234	102,322	333,467	201,621
	Early Reading Intervention	37,647	22,762	37,647	22,762
	<b>Enrollment Loss</b>	42,615	N/A1	33,766	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	133,324	80,611	132,631	80,192
	School Breakfast <sup>7</sup>	2,476	N/A1	2,476	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition <sup>5, 7</sup>	179,184	N/A1	175,905	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>955,140</b>	<b>353,793</b>	<b>1,109,325</b>	<b>454,350</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	145,280	N/A1	157,408	N/A1
	School Nutrition <sup>7</sup>	23,403	N/A1	23,403	N/A1
	Special Education - Homebound <sup>7</sup>	47,748	N/A1	57,189	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	3,754	N/A1	3,867	N/A1
	Career and Technical Education <sup>5, 6</sup>	12,337	N/A1	12,337	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>232,521</b>	<b>0</b>	<b>254,203</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>18,257,715</b>	<b>8,399,430</b>	<b>18,389,351</b>	<b>8,348,992</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<b>Virginia Department of Education</b>					
<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	881.20	881.20	864.65	864.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2889		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,759,399	1,121,067	2,670,107	1,084,790
	Sales Tax	769,627	N/A1	812,184	N/A1
⇒	<b>Textbooks</b>	63,796	25,919	62,598	25,432
⇒	<b>Vocational Education</b>	52,010	21,130	51,033	20,733
⇒	<b>Gifted Education</b>	25,065	10,183	24,594	9,992
⇒	<b>Special Education</b>	223,077	90,630	218,888	88,928
⇒	<b>Prevention, Intervention &amp; Remediation</b>	43,237	17,566	41,810	16,986
⇒	<b>VRS Retirement (Includes RHCC)</b>	181,094	73,573	177,692	72,191
⇒	<b>Social Security</b>	137,857	56,007	134,653	54,706
⇒	<b>Group Life</b>	8,773	3,564	8,608	3,497
⇒	English as a Second Language	6,415	2,606	7,267	2,952
	Remedial Summer School <sup>7</sup>	0	N/A1	0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,270,350</b>	<b>1,422,245</b>	<b>4,209,434</b>	<b>1,380,207</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	145,896	59,274	142,019	57,698
	<b>School Construction Grants Program<sup>4</sup></b>	113,159	32,692	112,832	32,597
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>259,055</b>	<b>91,966</b>	<b>254,851</b>	<b>90,295</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	35,271	14,330	34,602	14,058
	At-Risk Four-Year-Olds	61,439	24,961	61,439	24,961
	<b>Compensation Supplement</b>	45,117	18,330	88,539	35,971
	Early Reading Intervention	7,810	3,173	7,810	3,173
	<b>Enrollment Loss</b>	35,067	N/A1	35,774	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	102,468	41,630	100,297	40,748
	School Breakfast <sup>7</sup>	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,001	3,251	8,001	3,251
	Special Education - Regional Tuition <sup>5, 7</sup>	0	N/A1	0	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>295,173</b>	<b>105,675</b>	<b>336,462</b>	<b>122,162</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	0	N/A1	0	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,824,578</b>	<b>1,619,886</b>	<b>4,800,747</b>	<b>1,592,664</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,576.20	2,576.20	2,595.05	2,595.05
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3299		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	7,304,791	3,596,255	7,277,191	3,582,667
	Sales Tax	2,412,755	N/A1	2,546,170	N/A1
⇒	<b>Textbooks</b>	175,756	86,527	177,042	87,160
⇒	<b>Vocational Education</b>	126,021	62,042	126,943	62,496
⇒	<b>Gifted Education</b>	70,779	34,845	71,297	35,100
⇒	<b>Special Education</b>	535,157	263,465	539,072	265,393
⇒	<b>Prevention, Intervention &amp; Remediation</b>	20,716	10,199	20,867	10,273
⇒	<b>VRS Retirement (Includes RHCC)</b>	478,188	235,419	479,948	236,286
⇒	<b>Social Security</b>	362,525	178,477	365,178	179,782
⇒	<b>Group Life</b>	22,442	11,049	22,606	11,129
⇒	English as a Second Language	12,802	6,303	15,499	7,630
⇒	Remedial Summer School <sup>7</sup>	33,406	N/A1	35,253	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,555,338</b>	<b>4,484,581</b>	<b>11,677,066</b>	<b>4,477,916</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	401,937	197,880	401,661	197,744
	<b>School Construction Grants Program<sup>4</sup></b>	135,435	44,680	135,323	44,643
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>537,372</b>	<b>242,560</b>	<b>536,984</b>	<b>242,387</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	7,779	3,830	7,843	3,861
	At-Risk Four-Year-Olds	18,093	8,907	18,093	8,907
	<b>Compensation Supplement</b>	119,116	58,643	239,974	118,143
	Early Reading Intervention	7,360	3,623	7,360	3,623
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	6,822	N/A1	6,822	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition <sup>5, 7</sup>	182,610	N/A1	222,893	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>507,409</b>	<b>107,659</b>	<b>668,614</b>	<b>167,190</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,348	N/A1	1,348	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	11,156	N/A1	12,089	N/A1
	School Nutrition <sup>7</sup>	9,549	N/A1	9,549	N/A1
	Special Education - Homebound <sup>7</sup>	4,086	N/A1	4,706	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	19,957	N/A1	19,957	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>46,096</b>	<b>0</b>	<b>47,649</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,646,215</b>	<b>4,834,800</b>	<b>12,930,313</b>	<b>4,887,493</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,202.30	6,202.30	6,073.65	6,073.65
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.4335		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	15,590,145	11,929,969	14,951,767	11,441,467
	Sales Tax	7,392,633	N/A1	7,801,415	N/A1
⇒	<b>Textbooks</b>	357,720	273,736	350,300	268,058
⇒	<b>Vocational Education</b>	298,656	228,539	292,461	223,799
⇒	<b>Gifted Education</b>	158,112	120,991	154,833	118,482
⇒	<b>Special Education</b>	1,338,683	1,024,394	1,310,915	1,003,145
⇒	<b>Prevention, Intervention &amp; Remediation</b>	207,303	158,633	203,003	155,343
⇒	<b>VRS Retirement (Includes RHCC)</b>	1,089,217	833,496	1,066,624	816,207
⇒	<b>Social Security</b>	829,210	634,533	812,011	621,371
⇒	<b>Group Life</b>	52,704	40,330	51,611	39,494
⇒	English as a Second Language	1,280,974	980,233	1,558,010	1,192,228
⇒	Remedial Summer School <sup>7</sup>	220,795	N/A1	250,992	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,816,152</b>	<b>16,224,854</b>	<b>28,803,942</b>	<b>15,879,594</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	818,072	626,009	794,738	608,154
	<b>School Construction Grants Program<sup>4</sup></b>	174,006	75,432	171,914	74,525
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>992,078</b>	<b>701,441</b>	<b>966,652</b>	<b>682,679</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	123,425	94,448	120,935	92,542
	At-Risk Four-Year-Olds	152,955	117,045	152,955	117,045
	<b>Compensation Supplement</b>	281,088	215,096	547,075	418,636
	Early Reading Intervention	112,761	86,288	109,344	83,673
	<b>Enrollment Loss</b>	147,861	N/A1	142,531	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	<b>K-3 Primary Class Size Reduction</b>	422,514	323,318	413,857	316,694
	School Breakfast <sup>7</sup>	13,509	N/A1	13,509	N/A1
	SOL Algebra Readiness	28,001	21,427	28,001	21,427
	Special Education - Regional Tuition <sup>5, 7</sup>	1,099,141	N/A1	1,151,482	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,662,831</b>	<b>909,222</b>	<b>2,961,265</b>	<b>1,101,617</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	89,894	N/A1	97,583	N/A1
	School Nutrition <sup>7</sup>	26,552	N/A1	26,552	N/A1
	Special Education - Homebound <sup>7</sup>	28,902	N/A1	34,051	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	25,943	N/A1	25,943	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>171,292</b>	<b>0</b>	<b>184,129</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>32,642,353</b>	<b>17,835,517</b>	<b>32,915,988</b>	<b>17,663,890</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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<b>Projected FY 2007 and FY 2008 Entitlements Based on</b>					
<b>House Amendments to HB 30 (Governor's Introduced 2006-2008 Budget)</b>					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,233.40	2,233.40	2,231.85	2,231.85
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3650		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	6,661,147	3,828,849	6,595,398	3,791,056
	Sales Tax	2,157,748	N/A1	2,277,063	N/A1
⇒	<b>Textbooks</b>	144,388	82,995	144,288	82,937
⇒	<b>Vocational Education</b>	83,674	48,096	83,616	48,063
⇒	<b>Gifted Education</b>	63,819	36,684	63,775	36,658
⇒	<b>Special Education</b>	601,321	345,641	602,321	346,216
⇒	<b>Prevention, Intervention &amp; Remediation</b>	114,875	66,030	114,795	65,985
⇒	<b>VRS Retirement (Includes RHCC)</b>	450,990	259,231	452,095	259,865
⇒	<b>Social Security</b>	343,207	197,276	344,386	197,954
⇒	<b>Group Life</b>	22,691	13,043	22,676	13,034
⇒	English as a Second Language	387,993	223,020	434,273	249,621
⇒	Remedial Summer School <sup>7</sup>	118,252	N/A1	120,314	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,150,105</b>	<b>5,100,865</b>	<b>11,255,000</b>	<b>5,091,389</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	330,202	189,801	327,351	188,162
	<b>School Construction Grants Program<sup>4</sup></b>	129,433	47,243	129,019	47,092
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>459,635</b>	<b>237,044</b>	<b>456,370</b>	<b>235,254</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	107,906	62,025	107,930	62,039
	At-Risk Four-Year-Olds	140,589	80,811	144,018	82,782
	<b>Compensation Supplement</b>	114,875	66,031	229,590	131,969
	Early Reading Intervention	51,708	29,722	51,708	29,722
	<b>Enrollment Loss</b>	17,719	N/A1	2,061	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	191,424	110,031	191,407	110,021
	School Breakfast <sup>7</sup>	1,096	N/A1	1,096	N/A1
	SOL Algebra Readiness	17,609	10,122	17,609	10,122
	Special Education - Regional Tuition <sup>5, 7</sup>	504,732	N/A1	489,979	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,309,517</b>	<b>389,542</b>	<b>1,397,257</b>	<b>457,455</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	55,582	N/A1	60,294	N/A1
	School Nutrition <sup>7</sup>	13,800	N/A1	13,800	N/A1
	Special Education - Homebound <sup>7</sup>	611	N/A1	484	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	5,622	N/A1	5,622	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>75,615</b>	<b>0</b>	<b>80,200</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>12,994,872</b>	<b>5,727,451</b>	<b>13,188,827</b>	<b>5,784,098</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	562.70	562.70	559.30	559.30
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.3131		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	1,857,479	846,669	1,819,456	829,337
	Sales Tax	453,724	N/A1	478,813	N/A1
⇒	<b>Textbooks</b>	39,351	17,937	39,114	17,829
⇒	<b>Vocational Education</b>	68,027	31,008	68,000	30,996
⇒	<b>Gifted Education</b>	15,847	7,223	15,752	7,180
⇒	<b>Special Education</b>	244,280	111,347	242,804	110,674
⇒	<b>Prevention, Intervention &amp; Remediation</b>	57,591	26,251	57,243	26,092
⇒	<b>VRS Retirement (Includes RHCC)</b>	137,987	62,897	137,153	62,517
⇒	<b>Social Security</b>	105,133	47,921	104,498	47,632
⇒	<b>Group Life</b>	6,571	2,995	6,531	2,977
⇒	English as a Second Language	13,123	5,982	14,409	6,568
⇒	Remedial Summer School <sup>7</sup>	36,790	N/A1	39,242	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,035,903</b>	<b>1,160,230</b>	<b>3,023,015</b>	<b>1,141,802</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	89,993	41,020	88,739	40,448
	<b>School Construction Grants Program<sup>4</sup></b>	108,023	33,822	107,920	33,790
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>198,016</b>	<b>74,842</b>	<b>196,659</b>	<b>74,238</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	60,537	27,594	59,772	27,245
	At-Risk Four-Year-Olds	11,128	5,072	11,128	5,072
	<b>Compensation Supplement</b>	33,627	15,328	66,848	30,470
	Early Reading Intervention	3,772	1,719	3,772	1,719
	<b>Enrollment Loss</b>	7,510	N/A1	7,742	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<b>K-3 Primary Class Size Reduction</b>	50,315	22,934	49,746	22,675
	School Breakfast <sup>7</sup>	564	N/A1	564	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition <sup>5, 7</sup>	27,779	N/A1	30,768	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>312,820</b>	<b>96,570</b>	<b>347,928</b>	<b>111,104</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	2,916	N/A1	2,916	N/A1
	Special Education - Homebound <sup>7</sup>	26,325	N/A1	37,201	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	5,371	N/A1	5,371	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>34,612</b>	<b>0</b>	<b>45,488</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>3,581,351</b>	<b>1,331,642</b>	<b>3,613,090</b>	<b>1,327,144</b>
<p><sup>1</sup> "NA" = no local match required for this program.</p> <p><sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p><sup>3</sup> Columns may not add due to rounding.</p> <p><sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p><sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p><sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p><sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p><b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM <sup>2</sup>	Projected FY 2007 Adjusted ADM <sup>2</sup>	Projected FY 2008 Unadjusted ADM <sup>2</sup>	Projected FY 2008 Adjusted ADM <sup>2</sup>
207	WEST POINT	815.45	815.45	828.90	828.90
<b>2006-2008 Composite Index:</b>		<b>FY 2007</b>		<b>FY 2008</b>	
0.2683		<b>FY 2007 State Share</b>	<b>FY 2007 Local Share</b>	<b>FY 2008 State Share</b>	<b>FY 2008 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid</b>	2,789,868	1,022,990	2,818,427	1,033,462
	Sales Tax	636,237	N/A1	671,418	N/A1
⇒	<b>Textbooks</b>	60,746	22,275	61,748	22,642
⇒	<b>Vocational Education</b>	58,473	21,441	59,438	21,795
⇒	<b>Gifted Education</b>	23,867	8,751	24,260	8,896
⇒	<b>Special Education</b>	348,452	127,771	354,200	129,878
⇒	<b>Prevention, Intervention &amp; Remediation</b>	16,707	6,126	16,982	6,227
⇒	<b>VRS Retirement (Includes RHCC)</b>	195,109	71,543	198,328	72,723
⇒	<b>Social Security</b>	148,570	54,478	150,414	55,154
⇒	<b>Group Life</b>	9,547	3,501	9,704	3,558
⇒	English as a Second Language	4,660	1,709	5,510	2,020
	Remedial Summer School <sup>7</sup>	40,396	N/A1	43,305	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,332,632</b>	<b>1,340,585</b>	<b>4,413,734</b>	<b>1,356,355</b>
<b>II. School Facilities:</b>					
	<b>Lottery</b>	138,921	50,940	140,091	51,369
	<b>School Construction Grants Program<sup>4</sup></b>	112,128	30,084	112,218	30,108
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>251,049</b>	<b>81,024</b>	<b>252,309</b>	<b>81,477</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	0	N/A1	0	N/A1
	<b>At-Risk</b>	10,084	3,698	10,315	3,782
	At-Risk Four-Year-Olds	15,805	5,795	15,805	5,795
	<b>Compensation Supplement</b>	47,733	17,503	96,434	35,360
	Early Reading Intervention	2,009	737	2,009	737
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5</sup>	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast <sup>7</sup>	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition <sup>5, 7</sup>	16,562	N/A1	17,884	N/A1
	<b>Supplemental Basic Aid</b>	0	N/A1	0	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>236,146</b>	<b>54,843</b>	<b>286,400</b>	<b>72,784</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Electronic Classroom <sup>7</sup>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	School Nutrition <sup>7</sup>	3,491	N/A1	3,491	N/A1
	Special Education - Homebound <sup>7</sup>	10,733	N/A1	12,420	N/A1
	Special Education - State-Operated Pgms <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	2,969	N/A1	2,969	N/A1
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>17,193</b>	<b>0</b>	<b>18,880</b>	<b>0</b>
<b>Total State &amp; Local Funds<sup>3</sup></b>		<b>4,837,020</b>	<b>1,476,452</b>	<b>4,971,323</b>	<b>1,510,616</b>
<sup>1</sup> "NA" = no local match required for this program. <sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. <sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					