

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
001	ACCOMACK	5,195.50	5,195.50	5,210.60	5,210.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3255		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,516,419	7,487,909	15,366,677	7,415,646
	Sales Tax	5,513,771	N/A1	5,818,660	N/A1
⇒	Textbooks	351,418	169,587	352,439	170,080
⇒	Vocational Education	602,751	290,875	604,503	291,721
⇒	Gifted Education	143,679	69,337	144,097	69,538
⇒	Special Education	1,941,418	936,889	1,947,061	939,612
⇒	Prevention, Intervention & Remediation	679,847	328,080	681,823	329,034
⇒	VRS Retirement (Includes RHCC)	1,209,006	583,442	1,212,520	585,137
⇒	Social Security	911,135	439,695	913,783	440,973
⇒	Group Life	59,574	28,749	59,747	28,833
⇒	English as a Second Language	205,946	99,385	212,333	102,468
	Remedial Summer School ⁷	51,688	N/A1	52,394	N/A1
Subtotal - SOQ Accounts³		27,186,652	10,433,948	27,366,037	10,373,042
II. School Facilities:					
	Lottery	799,906	386,019	795,835	384,054
	School Construction Grants Program⁴	171,984	55,981	171,710	55,892
Subtotal - School Facilities³		971,890	442,000	967,545	439,946
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	946,332	456,681	949,076	458,005
	At-Risk Four-Year-Olds	653,591	315,410	696,084	335,916
	Compensation Supplement	424,028	204,627	727,512	351,083
	Early Reading Intervention	83,345	40,221	83,345	40,221
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	944,842	455,962	947,545	457,266
	School Breakfast ⁷	7,507	N/A1	7,507	N/A1
	SOL Algebra Readiness	91,072	43,949	91,072	43,949
	Special Education - Regional Tuition ^{5, 7}	27,278	N/A1	30,212	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts³		3,581,712	1,594,450	3,936,070	1,764,040
IV. Categorical Programs:					
	Adult Education ⁶	4,572	N/A1	4,572	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	30,915	N/A1	30,915	N/A1
	Special Education - Homebound ⁷	56,928	N/A1	64,475	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	53,478	N/A1	53,478	N/A1
Subtotal - Categorical Accounts³		145,893	0	153,440	0
Total State & Local Funds³		31,886,147	12,470,398	32,423,092	12,577,028
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
002	ALBEMARLE	12,314.55	12,314.55	12,369.45	12,369.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6095		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,028,483	32,821,665	20,858,235	32,555,938
	Sales Tax	13,054,803	N/A1	13,776,679	N/A1
⇒	Textbooks	482,230	752,673	484,379	756,029
⇒	Vocational Education	278,912	435,332	280,156	437,272
⇒	Gifted Education	197,162	307,734	198,041	309,106
⇒	Special Education	2,596,769	4,053,088	2,608,346	4,071,157
⇒	Prevention, Intervention & Remediation	211,589	330,252	212,532	331,724
⇒	VRS Retirement (Includes RHCC)	1,485,929	2,319,267	1,492,553	2,329,607
⇒	Social Security	1,120,458	1,748,832	1,125,453	1,756,629
⇒	Group Life	72,132	112,586	72,454	113,088
⇒	English as a Second Language	296,096	462,152	320,041	499,526
	Remedial Summer School ⁷	141,741	N/A1	135,779	N/A1
Subtotal - SOQ Accounts³		40,966,304	43,343,581	41,564,648	43,160,076
II. School Facilities:					
	Lottery	1,097,664	1,713,255	1,093,766	1,707,172
	School Construction Grants Program⁴	198,819	121,180	198,416	120,935
Subtotal - School Facilities³		1,296,483	1,834,435	1,292,182	1,828,107
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	146,641	228,880	147,224	229,790
	At-Risk Four-Year-Olds	327,200	510,700	353,793	552,207
	Compensation Supplement	533,780	833,134	917,751	1,432,444
	Early Reading Intervention	55,758	87,028	56,831	88,703
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	336,759	525,620	338,417	528,208
	School Breakfast ⁷	12,314	N/A1	12,314	N/A1
	SOL Algebra Readiness	32,954	51,435	32,954	51,435
	Special Education - Regional Tuition ^{5,7}	940,610	N/A1	979,218	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts³		3,109,592	2,376,797	3,562,078	3,022,787
IV. Categorical Programs:					
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	37,457	N/A1	40,587	N/A1
	School Nutrition ⁷	55,457	N/A1	55,457	N/A1
	Special Education - Homebound ⁷	4,365	N/A1	1,811	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	77,762	N/A1	80,095	N/A1
	Career and Technical Education ^{5,6}	85,669	N/A1	85,669	N/A1
Subtotal - Categorical Accounts³		269,017	0	271,925	0
Total State & Local Funds³		45,641,396	47,554,813	46,690,833	48,010,970
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
003	ALLEGHANY	2,964.60	2,964.60	2,975.75	2,975.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2423		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,464,832	3,346,481	10,502,249	3,358,447
	Sales Tax	2,648,145	N/A1	2,794,577	N/A1
⇒	Textbooks	225,257	72,033	226,104	72,304
⇒	Vocational Education	193,180	61,776	196,161	62,729
⇒	Gifted Education	94,344	30,170	94,698	30,283
⇒	Special Education	1,215,236	388,613	1,235,590	395,121
⇒	Prevention, Intervention & Remediation	215,643	68,959	218,708	69,939
⇒	VRS Retirement (Includes RHCC)	730,040	233,455	741,805	237,217
⇒	Social Security	550,338	175,989	559,172	178,814
⇒	Group Life	35,940	11,493	36,076	11,536
⇒	English as a Second Language	4,862	1,555	5,757	1,841
	Remedial Summer School ⁷	25,910	N/A1	29,584	N/A1
Subtotal - SOQ Accounts³		16,403,727	4,390,524	16,640,481	4,418,231
II. School Facilities:					
	Lottery	512,735	163,964	510,560	163,269
	School Construction Grants Program⁴	246,119	59,635	245,965	59,597
Subtotal - School Facilities³		758,854	223,599	756,525	222,866
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	206,386	65,999	209,018	66,841
	At-Risk Four-Year-Olds	138,204	44,195	150,025	47,976
	Compensation Supplement	260,568	83,325	453,200	144,926
	Early Reading Intervention	37,450	11,976	37,450	11,976
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	88,075	N/A1	94,035	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	279,081	89,246	281,342	89,969
	School Breakfast ⁷	3,460	N/A1	3,460	N/A1
	SOL Algebra Readiness	25,576	8,179	25,576	8,179
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts³		1,380,659	349,320	1,595,965	416,267
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	134,417	N/A1	145,601	N/A1
	School Nutrition ⁷	16,429	N/A1	16,429	N/A1
	Special Education - Homebound ⁷	45,161	N/A1	51,813	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,472	N/A1	40,472	N/A1
Subtotal - Categorical Accounts³		236,479	0	254,316	0
Total State & Local Funds³		18,779,719	4,963,443	19,247,287	5,057,364
<p>¹ "NA" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
004	AMELIA	1,779.85	1,779.85	1,793.45	1,793.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3431		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,174,974	2,702,898	5,155,662	2,692,811
	Sales Tax	1,767,136	N/A ¹	1,864,851	N/A ¹
⇒	Textbooks	117,246	61,238	118,142	61,706
⇒	Vocational Education	99,381	51,907	100,140	52,303
⇒	Gifted Education	46,767	24,427	47,125	24,613
⇒	Special Education	731,909	382,277	737,501	385,198
⇒	Prevention, Intervention & Remediation	118,088	61,677	118,990	62,149
⇒	VRS Retirement (Includes RHCC)	374,139	195,413	376,998	196,906
⇒	Social Security	281,773	147,171	283,926	148,295
⇒	Group Life	17,538	9,160	17,672	9,230
⇒	English as a Second Language	6,674	3,486	7,131	3,725
⇒	Remedial Summer School ⁷	25,968	N/A ¹	24,569	N/A ¹
Subtotal - SOQ Accounts³		8,761,593	3,639,654	8,852,707	3,636,936
II. School Facilities:					
	Lottery	266,878	139,391	266,773	139,336
	School Construction Grants Program⁴	123,926	42,519	123,924	42,518
Subtotal - School Facilities³		390,804	181,910	390,697	181,854
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	108,269	56,549	109,026	56,944
	At-Risk Four-Year-Olds	26,210	13,690	27,590	14,410
	Compensation Supplement	134,456	70,227	232,089	121,220
	Early Reading Intervention	19,842	10,364	19,842	10,364
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAE ⁶	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	181,569	94,834	183,450	95,816
	School Breakfast ⁷	1,287	N/A ¹	1,287	N/A ¹
	SOL Algebra Readiness	14,783	7,721	14,783	7,721
	Special Education - Regional Tuition ^{5,7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		622,275	278,985	723,926	332,075
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	10,983	N/A ¹	11,917	N/A ¹
	School Nutrition ⁷	9,171	N/A ¹	9,171	N/A ¹
	Special Education - Homebound ⁷	8,827	N/A ¹	8,576	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	11,156	N/A ¹	11,156	N/A ¹
Subtotal - Categorical Accounts³		40,137	0	40,821	0
Total State & Local Funds³		9,814,809	4,100,549	10,008,151	4,150,865
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

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005	AMHERST	4,599.25	4,599.25	4,612.05	4,612.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2870		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,604,103	5,878,510	14,458,454	5,819,883
	Sales Tax	4,712,078	N/A1	4,972,637	N/A1
⇒	Textbooks	328,845	132,368	329,760	132,736
⇒	Vocational Education	331,206	133,318	332,128	133,689
⇒	Gifted Education	134,450	54,119	134,824	54,270
⇒	Special Education	1,587,164	638,873	1,591,582	640,651
⇒	Prevention, Intervention & Remediation	327,927	131,998	328,839	132,366
⇒	VRS Retirement (Includes RHCC)	1,026,410	413,155	1,029,267	414,305
⇒	Social Security	773,907	311,516	776,060	312,383
⇒	Group Life	49,189	19,800	49,326	19,855
⇒	English as a Second Language	17,538	7,059	19,736	7,944
⇒	Remedial Summer School ⁷	138,653	N/A1	155,606	N/A1
Subtotal - SOQ Accounts³		24,031,470	7,720,716	24,178,219	7,668,082
II. School Facilities:					
	Lottery	748,525	301,300	744,623	299,729
	School Construction Grants Program⁴	167,756	48,146	167,105	47,959
Subtotal - School Facilities³		916,281	349,446	911,728	347,688
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	330,339	132,970	331,083	133,269
	At-Risk Four-Year-Olds	304,808	122,693	333,684	134,316
	Compensation Supplement	370,557	149,158	634,660	255,466
	Early Reading Intervention	45,030	18,126	46,988	18,914
	Enrollment Loss	18,224	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	381,431	153,535	381,994	153,762
	School Breakfast ⁷	3,928	N/A1	3,928	N/A1
	SOL Algebra Readiness	46,082	18,549	46,082	18,549
	Special Education - Regional Tuition ^{5, 7}	168,661	N/A1	172,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts³		1,994,777	657,031	2,276,566	776,276
IV. Categorical Programs:					
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,959	N/A1	32,500	N/A1
	School Nutrition ⁷	25,136	N/A1	25,136	N/A1
	Special Education - Homebound ⁷	69,532	N/A1	78,868	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	38,863	N/A1	38,863	N/A1
Subtotal - Categorical Accounts³		171,391	0	183,300	0
Total State & Local Funds³		27,113,919	8,727,193	27,549,813	8,792,046
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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006	APPOMATTOX	2,261.00	2,261.00	2,256.75	2,256.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2696		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,241,538	2,672,944	7,131,813	2,632,443
	Sales Tax	2,222,566	N/A1	2,345,465	N/A1
⇒	Textbooks	165,606	61,127	165,295	61,012
⇒	Vocational Education	193,218	71,319	192,855	71,185
⇒	Gifted Education	66,057	24,383	65,933	24,337
⇒	Special Education	860,397	317,584	858,780	316,987
⇒	Prevention, Intervention & Remediation	183,309	67,662	182,965	67,535
⇒	VRS Retirement (Includes RHCC)	518,550	191,404	517,576	191,044
⇒	Social Security	391,390	144,467	390,654	144,195
⇒	Group Life	24,772	9,143	24,725	9,126
⇒	English as a Second Language	1,172	433	1,189	439
⇒	Remedial Summer School ⁷	72,613	N/A1	68,745	N/A1
Subtotal - SOQ Accounts³		11,941,188	3,560,466	11,945,995	3,518,303
II. School Facilities:					
	Lottery	376,956	139,139	373,248	137,771
	School Construction Grants Program⁴	134,095	36,152	133,788	36,069
Subtotal - School Facilities³		511,051	175,291	507,036	173,840
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	159,813	58,989	159,293	58,797
	At-Risk Four-Year-Olds	124,898	46,101	135,854	50,145
	Compensation Supplement	186,612	68,881	319,776	118,033
	Early Reading Intervention	18,050	6,662	18,050	6,662
	Enrollment Loss	5,717	N/A1	9,401	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	254,029	93,765	253,479	93,562
	School Breakfast ⁷	2,241	N/A1	2,241	N/A1
	SOL Algebra Readiness	22,551	8,324	22,551	8,324
	Special Education - Regional Tuition ^{5,7}	47,317	N/A1	59,112	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		983,087	313,522	1,141,616	366,323
IV. Categorical Programs:					
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,724	N/A1	24,653	N/A1
	School Nutrition ⁷	13,894	N/A1	13,894	N/A1
	Special Education - Homebound ⁷	35,657	N/A1	42,341	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,498	N/A1	4,633	N/A1
	Career and Technical Education ^{5,6}	23,224	N/A1	23,224	N/A1
Subtotal - Categorical Accounts³		103,384	0	112,132	0
Total State & Local Funds³		13,538,710	4,049,279	13,706,779	4,058,466
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
007	ARLINGTON	17,163.10	17,163.10	16,856.00	16,856.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,326,260	61,305,040	14,765,678	59,062,712
	Sales Tax	18,641,068	N/A1	19,671,842	N/A1
⇒	Textbooks	344,223	1,376,893	338,064	1,352,256
⇒	Vocational Education	240,283	961,134	235,984	943,936
⇒	Gifted Education	154,468	617,872	151,704	606,816
⇒	Special Education	2,711,770	10,847,079	2,659,877	10,639,507
⇒	Prevention, Intervention & Remediation	377,588	1,510,353	370,832	1,483,328
⇒	VRS Retirement (Includes RHCC)	1,246,041	4,984,164	1,223,746	4,894,982
⇒	Social Security	940,538	3,762,152	923,709	3,694,835
⇒	Group Life	61,787	247,149	60,682	242,726
⇒	English as a Second Language	951,253	3,805,012	939,835	3,759,340
⇒	Remedial Summer School ⁷	436,967	N/A1	490,405	N/A1
Subtotal - SOQ Accounts³		41,432,246	89,416,848	41,832,358	86,680,438
II. School Facilities:					
	Lottery	783,530	3,134,119	763,375	3,053,498
	School Construction Grants Program⁴	172,067	137,654	170,257	136,206
Subtotal - School Facilities³		955,597	3,271,773	933,632	3,189,704
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	365,664	1,462,656	358,835	1,435,340
	At-Risk Four-Year-Olds	715,920	2,863,680	769,200	3,076,800
	Compensation Supplement	432,510	1,730,040	728,179	2,912,716
	Early Reading Intervention	66,350	265,400	65,143	260,572
	Enrollment Loss	81,884	N/A1	80,706	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	452,139	1,808,556	444,206	1,776,824
	School Breakfast ⁷	24,104	N/A1	24,104	N/A1
	SOL Algebra Readiness	48,163	192,652	47,560	190,240
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	176,400	882,000	176,400
Subtotal - Incentive Accounts³		3,100,168	8,499,384	3,431,367	9,828,892
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	31,124	N/A1	33,644	N/A1
	School Nutrition ⁷	71,527	N/A1	71,527	N/A1
	Special Education - Homebound ⁷	18,972	N/A1	21,462	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	90,864	N/A1	93,590	N/A1
	Career and Technical Education ^{5, 6}	364,726	N/A1	364,726	N/A1
Subtotal - Categorical Accounts³		778,000	0	789,427	0
Total State & Local Funds³		46,266,011	101,188,005	46,986,784	99,699,034
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
008	AUGUSTA	10,912.50	10,912.50	11,004.80	11,004.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3320		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,141,092	15,477,309	31,037,303	15,425,725
	Sales Tax	11,970,811	N/A1	12,632,748	N/A1
⇒	Textbooks	730,996	363,309	737,179	366,382
⇒	Vocational Education	1,297,540	644,885	1,308,515	650,340
⇒	Gifted Education	298,872	148,541	301,399	149,797
⇒	Special Education	2,719,002	1,351,360	2,742,000	1,362,790
⇒	Prevention, Intervention & Remediation	437,373	217,377	441,072	219,216
⇒	VRS Retirement (Includes RHCC)	2,201,444	1,094,131	2,220,064	1,103,385
⇒	Social Security	1,662,017	826,033	1,676,075	833,019
⇒	Group Life	109,343	54,344	110,268	54,804
⇒	English as a Second Language	138,593	68,882	166,417	82,710
⇒	Remedial Summer School ⁷	182,234	N/A1	181,751	N/A1
Subtotal - SOQ Accounts³		52,889,317	20,246,171	53,554,791	20,248,168
II. School Facilities:					
	Lottery	1,663,913	826,975	1,664,607	827,320
	School Construction Grants Program⁴	249,166	82,723	249,190	82,731
Subtotal - School Facilities³		1,913,079	909,698	1,913,797	910,051
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	344,995	171,465	348,003	172,960
	At-Risk Four-Year-Olds	494,988	246,012	541,080	268,920
	Compensation Supplement	794,561	394,902	1,374,676	683,222
	Early Reading Intervention	97,216	48,317	99,050	49,228
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	434,726	N/A1	434,726	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	752,328	373,912	758,508	376,983
	School Breakfast ⁷	8,293	N/A1	8,293	N/A1
	SOL Algebra Readiness	67,646	33,620	67,646	33,620
	Special Education - Regional Tuition ^{5,7}	593,979	N/A1	616,402	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	648,000	114,000	648,000	114,000
Subtotal - Incentive Accounts³		4,252,449	1,382,228	4,912,101	1,698,933
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	118,879	N/A1	128,865	N/A1
	School Nutrition ⁷	60,686	N/A1	60,686	N/A1
	Special Education - Homebound ⁷	47,840	N/A1	51,017	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	283,865	N/A1	283,865	N/A1
Subtotal - Categorical Accounts³		511,270	0	524,433	0
Total State & Local Funds³		59,566,115	22,538,097	60,905,122	22,857,152

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
009	BATH	780.50	780.50	779.45	779.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	764,866	3,059,464	754,444	3,017,774
	Sales Tax	801,693	N/A1	846,023	N/A1
⇒	Textbooks	15,654	62,615	15,633	62,531
⇒	Vocational Education	40,274	161,095	40,220	160,878
⇒	Gifted Education	6,400	25,600	6,236	24,942
⇒	Special Education	94,128	376,513	93,846	375,383
⇒	Prevention, Intervention & Remediation	10,303	41,210	10,289	41,155
⇒	VRS Retirement (Includes RHCC)	55,416	221,662	55,341	221,364
⇒	Social Security	41,835	167,339	41,779	167,114
⇒	Group Life	2,654	10,615	2,650	10,601
⇒	English as a Second Language	321	1,284	326	1,304
⇒	Remedial Summer School ⁷	6,098	N/A1	6,987	N/A1
Subtotal - SOQ Accounts³		1,839,642	4,127,397	1,873,774	4,083,046
II. School Facilities:					
	Lottery	35,631	142,526	35,300	141,199
	School Construction Grants Program⁴	103,218	82,574	103,193	82,554
Subtotal - School Facilities³		138,849	225,100	138,493	223,753
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	8,299	33,196	8,296	33,184
	At-Risk Four-Year-Olds	6,840	27,360	8,400	33,600
	Compensation Supplement	19,981	79,924	34,140	136,560
	Early Reading Intervention	2,197	8,788	2,197	8,788
	Enrollment Loss	44	N/A1	305	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	9,899	39,596	9,889	39,556
	School Breakfast ⁷	1,029	N/A1	1,029	N/A1
	SOL Algebra Readiness	1,701	6,804	1,701	6,804
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		185,849	221,268	201,816	284,092
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,264	N/A1	5,264	N/A1
	Special Education - Homebound ⁷	109	N/A1	78	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,853	N/A1	9,853	N/A1
Subtotal - Categorical Accounts³		15,226	0	15,195	0
Total State & Local Funds³		2,179,566	4,573,765	2,229,278	4,590,891
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
010	BEDFORD	9,954.20	9,954.20	10,000.60	10,000.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3632		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	26,698,745	15,227,676	26,496,165	15,112,134
	Sales Tax	9,944,915	N/A1	10,494,827	N/A1
⇒	Textbooks	635,658	362,549	638,621	364,239
⇒	Vocational Education	526,123	300,075	528,576	301,474
⇒	Gifted Education	259,892	148,230	261,104	148,921
⇒	Special Education	2,262,964	1,290,685	2,273,512	1,296,702
⇒	Prevention, Intervention & Remediation	437,380	249,460	439,418	250,623
⇒	VRS Retirement (Includes RHCC)	1,850,940	1,055,687	1,859,568	1,060,608
⇒	Social Security	1,394,544	795,380	1,401,044	799,088
⇒	Group Life	88,744	50,615	89,157	50,851
⇒	English as a Second Language	22,474	12,818	25,922	14,785
⇒	Remedial Summer School ⁷	230,878	N/A1	231,626	N/A1
Subtotal - SOQ Accounts³		44,353,257	19,493,175	44,739,540	19,399,425
II. School Facilities:					
	Lottery	1,446,902	825,243	1,442,056	822,479
	School Construction Grants Program⁴	230,149	83,590	229,728	83,437
Subtotal - School Facilities³		1,677,051	908,833	1,671,784	905,916
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	351,631	200,553	353,270	201,488
	At-Risk Four-Year-Olds	355,716	202,883	382,080	217,920
	Compensation Supplement	659,239	375,998	1,139,940	650,167
	Early Reading Intervention	78,687	44,879	78,687	44,879
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	495,690	282,718	497,326	283,651
	School Breakfast ⁷	11,834	N/A1	11,834	N/A1
	SOL Algebra Readiness	64,486	36,780	64,486	36,780
	Special Education - Regional Tuition ^{5,7}	294,000	N/A1	313,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts³		2,949,000	1,268,211	3,478,367	1,559,285
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	193,236	N/A1	209,641	N/A1
	School Nutrition ⁷	60,770	N/A1	60,770	N/A1
	Special Education - Homebound ⁷	118,102	N/A1	134,963	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,529	N/A1	6,725	N/A1
	Career and Technical Education ^{5,6}	71,855	N/A1	71,855	N/A1
Subtotal - Categorical Accounts³		450,492	0	483,954	0
Total State & Local Funds³		49,429,800	21,670,219	50,373,645	21,864,626
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
011	BLAND	893.50	893.50	889.50	889.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3059		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,012,052	1,327,455	2,965,441	1,306,913
	Sales Tax	857,982	N/A1	905,425	N/A1
⇒	Textbooks	62,191	27,409	61,913	27,286
⇒	Vocational Education	89,306	39,358	88,906	39,182
⇒	Gifted Education	25,427	11,206	25,313	11,156
⇒	Special Education	333,656	147,047	332,162	146,389
⇒	Prevention, Intervention & Remediation	58,917	25,966	58,653	25,849
⇒	VRS Retirement (Includes RHCC)	212,721	93,749	211,769	93,330
⇒	Social Security	160,626	70,790	159,907	70,473
⇒	Group Life	10,543	4,646	10,496	4,626
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	7,063	N/A1	6,561	N/A1
Subtotal - SOQ Accounts³		4,830,484	1,747,626	4,826,546	1,725,204
II. School Facilities:					
	Lottery	141,562	62,388	139,804	61,614
	School Construction Grants Program⁴	112,809	34,508	112,688	34,471
Subtotal - School Facilities³		254,371	96,896	252,492	96,085
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	45,500	20,053	45,328	19,977
	At-Risk Four-Year-Olds	7,913	3,487	12,494	5,506
	Compensation Supplement	76,282	33,619	130,272	57,413
	Early Reading Intervention	9,530	4,200	9,530	4,200
	Enrollment Loss	2,832	N/A1	9,335	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	68,002	29,969	67,969	29,955
	School Breakfast ⁷	1,202	N/A1	1,202	N/A1
	SOL Algebra Readiness	7,810	3,442	7,810	3,442
	Special Education - Regional Tuition ^{5,7}	11,737	N/A1	11,812	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		392,667	125,570	457,611	151,293
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	4,606	N/A1	4,976	N/A1
	School Nutrition ⁷	5,301	N/A1	5,301	N/A1
	Special Education - Homebound ⁷	8,915	N/A1	9,622	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,933	N/A1	4,933	N/A1
Subtotal - Categorical Accounts³		23,756	0	24,833	0
Total State & Local Funds³		5,501,278	1,970,092	5,561,482	1,972,582
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
012	BOTETOURL	4,885.40	4,885.40	4,934.60	4,934.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3957		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,879,031	8,433,282	12,863,662	8,423,219
	Sales Tax	5,308,231	N/A1	5,601,754	N/A1
⇒	Textbooks	296,051	193,857	299,033	195,809
⇒	Vocational Education	495,978	324,770	500,972	328,040
⇒	Gifted Education	121,042	79,259	122,261	80,057
⇒	Special Education	1,703,447	1,115,429	1,720,602	1,126,662
⇒	Prevention, Intervention & Remediation	97,424	63,794	98,405	64,437
⇒	VRS Retirement (Includes RHCC)	950,624	622,475	960,197	628,744
⇒	Social Security	717,396	469,756	724,621	474,487
⇒	Group Life	47,236	30,930	47,712	31,242
⇒	English as a Second Language	10,017	6,559	11,808	7,732
⇒	Remedial Summer School ⁷	26,889	N/A1	26,079	N/A1
Subtotal - SOQ Accounts³		22,653,366	11,340,111	22,977,106	11,360,429
II. School Facilities:					
	Lottery	673,880	441,261	675,239	442,152
	School Construction Grants Program⁴	160,310	63,435	160,413	63,475
Subtotal - School Facilities³		834,190	504,696	835,652	505,627
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	51,330	33,611	51,808	33,924
	At-Risk Four-Year-Olds	96,446	63,154	101,522	66,477
	Compensation Supplement	336,556	220,379	584,468	382,714
	Early Reading Intervention	38,165	24,991	38,165	24,991
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	106,169	69,520	107,269	70,241
	School Breakfast ⁷	2,151	N/A1	2,151	N/A1
	SOL Algebra Readiness	13,599	8,905	13,599	8,905
	Special Education - Regional Tuition ^{5,7}	112,025	N/A1	103,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts³		1,152,300	492,960	1,398,313	659,652
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,425	N/A1	132,670	N/A1
	School Nutrition ⁷	25,947	N/A1	25,947	N/A1
	Special Education - Homebound ⁷	21,351	N/A1	23,284	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	52,396	N/A1	52,396	N/A1
Subtotal - Categorical Accounts³		222,119	0	234,297	0
Total State & Local Funds³		24,861,975	12,337,767	25,445,368	12,525,708
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
013	BRUNSWICK	2,134.30	2,134.30	2,081.80	2,081.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2540		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,122,465	2,425,075	6,786,339	2,310,630
	Sales Tax	2,517,657	N/A1	2,656,873	N/A1
⇒	Textbooks	159,665	54,363	155,737	53,026
⇒	Vocational Education	297,739	101,375	290,415	98,881
⇒	Gifted Education	65,280	22,227	63,674	21,680
⇒	Special Education	905,955	308,462	882,117	300,345
⇒	Prevention, Intervention & Remediation	393,270	133,902	382,044	130,079
⇒	VRS Retirement (Includes RHCC)	552,489	188,113	538,899	183,486
⇒	Social Security	417,153	142,033	405,339	138,011
⇒	Group Life	27,067	9,216	26,401	8,989
⇒	English as a Second Language	12,366	4,210	13,767	4,687
⇒	Remedial Summer School ⁷	155,920	N/A1	147,784	N/A1
Subtotal - SOQ Accounts³		12,627,026	3,388,976	12,349,389	3,249,814
II. School Facilities:					
	Lottery	363,433	123,743	351,666	119,736
	School Construction Grants Program⁴	133,496	33,908	132,580	33,675
Subtotal - School Facilities³		496,929	157,651	484,246	153,411
III. Incentive Programs:					
	Alternative Education ^{5, 6}	325,288	N/A1	334,855	N/A1
	At-Risk	523,967	178,402	510,235	173,726
	At-Risk Four-Year-Olds	263,636	89,763	277,512	94,488
	Compensation Supplement	197,431	67,222	330,794	112,630
	Early Reading Intervention	30,727	10,462	28,678	9,764
	Enrollment Loss	99,042	N/A1	119,805	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	417,417	142,123	407,491	138,744
	School Breakfast ⁷	4,940	N/A1	4,940	N/A1
	SOL Algebra Readiness	44,018	14,987	44,018	14,987
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		2,146,325	544,159	2,298,187	585,539
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	18,085	N/A1	19,547	N/A1
	School Nutrition ⁷	13,619	N/A1	13,619	N/A1
	Special Education - Homebound ⁷	1,600	N/A1	1,600	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	515	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	23,246	N/A1	23,246	N/A1
Subtotal - Categorical Accounts³		62,796	0	64,273	0
Total State & Local Funds³		15,333,076	4,090,786	15,196,095	3,988,764
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
014	BUCHANAN	3,401.70	3,401.70	3,330.30	3,330.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3205		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,198,609	4,810,381	9,812,130	4,628,091
	Sales Tax	3,326,173	N/A1	3,510,097	N/A1
⇒	Textbooks	231,793	109,330	226,928	107,035
⇒	Vocational Education	873,730	412,113	855,391	403,463
⇒	Gifted Education	94,770	44,700	92,780	43,762
⇒	Special Education	1,456,217	686,854	1,425,651	672,438
⇒	Prevention, Intervention & Remediation	552,438	260,569	540,842	255,099
⇒	VRS Retirement (Includes RHCC)	859,861	405,571	841,813	397,058
⇒	Social Security	649,519	306,359	635,886	299,928
⇒	Group Life	41,606	19,624	40,733	19,213
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	61,870	N/A1	65,630	N/A1
Subtotal - SOQ Accounts³		18,346,586	7,055,501	18,047,881	6,826,087
II. School Facilities:					
	Lottery	527,613	248,859	512,420	241,693
	School Construction Grants Program⁴	148,718	47,664	147,295	47,208
Subtotal - School Facilities³		676,331	296,523	659,715	288,901
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	713,560	336,565	698,626	329,521
	At-Risk Four-Year-Olds	247,882	116,919	265,005	124,995
	Compensation Supplement	293,555	138,461	493,321	232,685
	Early Reading Intervention	46,646	22,002	46,646	22,002
	Enrollment Loss	155,296	N/A1	147,241	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	598,038	282,077	584,741	275,805
	School Breakfast ⁷	6,184	N/A1	6,184	N/A1
	SOL Algebra Readiness	65,078	30,695	65,078	30,695
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,485,815	993,919	2,666,418	1,082,903
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,352	N/A1	21,352	N/A1
	Special Education - Homebound ⁷	71,627	N/A1	68,458	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,779	N/A1	30,779	N/A1
Subtotal - Categorical Accounts³		131,078	0	127,909	0
Total State & Local Funds³		21,639,810	8,345,943	21,501,923	8,197,891
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
015	BUCKINGHAM	2,105.20	2,105.20	2,083.50	2,083.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2591		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,059,467	2,468,765	6,868,928	2,402,131
	Sales Tax	2,422,989	N/A1	2,556,970	N/A1
⇒	Textbooks	156,411	54,698	154,799	54,135
⇒	Vocational Education	397,734	139,092	392,091	137,118
⇒	Gifted Education	63,949	22,364	63,290	22,133
⇒	Special Education	1,093,380	382,366	1,082,109	378,424
⇒	Prevention, Intervention & Remediation	247,999	86,728	245,443	85,834
⇒	VRS Retirement (Includes RHCC)	556,828	194,728	551,088	192,721
⇒	Social Security	419,571	146,728	415,246	145,216
⇒	Group Life	26,516	9,273	26,242	9,177
⇒	English as a Second Language	2,773	970	2,815	984
⇒	Remedial Summer School ⁷	113,248	N/A1	130,026	N/A1
Subtotal - SOQ Accounts³		12,560,865	3,505,712	12,489,047	3,427,873
II. School Facilities:					
	Lottery	356,027	124,506	349,548	122,240
	School Construction Grants Program⁴	132,506	34,332	131,925	34,182
Subtotal - School Facilities³		488,533	158,838	481,473	156,422
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	296,868	103,818	293,929	102,790
	At-Risk Four-Year-Olds	228,049	79,751	244,497	85,503
	Compensation Supplement	198,087	69,273	336,519	117,684
	Early Reading Intervention	32,551	11,383	32,551	11,383
	Enrollment Loss	50,697	N/A1	50,081	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	249,790	87,354	247,207	86,451
	School Breakfast ⁷	2,965	N/A1	2,965	N/A1
	SOL Algebra Readiness	33,346	11,661	33,346	11,661
	Special Education - Regional Tuition ^{5,7}	6,250	N/A1	4,668	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,312,462	404,440	1,459,622	456,672
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,428	N/A1	13,474	N/A1
	School Nutrition ⁷	12,899	N/A1	12,899	N/A1
	Special Education - Homebound ⁷	44,018	N/A1	54,218	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	53,043	N/A1	53,043	N/A1
Subtotal - Categorical Accounts³		125,141	0	136,387	0
Total State & Local Funds³		14,487,001	4,068,990	14,566,529	4,040,967
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
016	CAMPBELL	8,677.65	8,677.65	8,693.35	8,693.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2612		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	27,463,788	9,709,720	27,149,936	9,598,759
	Sales Tax	9,199,853	N/A1	9,708,567	N/A1
⇒	Textbooks	642,900	227,295	644,063	227,706
⇒	Vocational Education	596,227	210,794	597,306	211,175
⇒	Gifted Education	262,853	92,931	263,329	93,099
⇒	Special Education	2,160,523	763,845	2,164,432	765,227
⇒	Prevention, Intervention & Remediation	512,884	181,328	513,812	181,656
⇒	VRS Retirement (Includes RHCC)	1,884,848	666,381	1,888,258	667,587
⇒	Social Security	1,416,842	500,919	1,425,828	504,096
⇒	Group Life	89,755	31,732	89,917	31,790
⇒	English as a Second Language	64,395	22,767	101,451	35,868
⇒	Remedial Summer School ⁷	207,895	N/A1	198,585	N/A1
Subtotal - SOQ Accounts³		44,502,763	12,407,712	44,745,484	12,316,963
II. School Facilities:					
	Lottery	1,463,386	517,375	1,454,344	514,178
	School Construction Grants Program⁴	232,109	60,627	231,202	60,390
Subtotal - School Facilities³		1,695,495	578,002	1,685,546	574,568
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	444,059	156,995	444,862	157,279
	At-Risk Four-Year-Olds	736,953	260,547	802,337	283,663
	Compensation Supplement	679,571	240,260	1,168,922	413,268
	Early Reading Intervention	105,491	37,296	105,491	37,296
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	836,155	295,619	836,825	295,856
	School Breakfast ⁷	8,805	N/A1	8,805	N/A1
	SOL Algebra Readiness	72,787	25,734	74,815	26,451
	Special Education - Regional Tuition ^{5, 7}	211,485	N/A1	229,769	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		3,577,023	1,109,651	4,153,543	1,307,013
IV. Categorical Programs:					
	Adult Education ⁶	6,480	N/A1	6,480	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	162,831	N/A1	176,447	N/A1
	School Nutrition ⁷	52,953	N/A1	52,953	N/A1
	Special Education - Homebound ⁷	73,573	N/A1	79,739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	25,358	N/A1	26,119	N/A1
	Career and Technical Education ^{5, 6}	28,289	N/A1	28,289	N/A1
Subtotal - Categorical Accounts³		349,484	0	370,026	0
Total State & Local Funds³		50,124,765	14,095,365	50,954,599	14,198,544
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
017	CAROLINE	4,073.70	4,073.70	4,235.05	4,235.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3495		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,894,452	5,853,361	11,277,752	6,059,300
	Sales Tax	4,993,524	N/A1	5,269,645	N/A1
⇒	Textbooks	265,736	142,774	276,261	148,429
⇒	Vocational Education	209,345	112,477	217,637	116,932
⇒	Gifted Education	108,648	58,374	112,951	60,686
⇒	Special Education	1,497,217	804,423	1,556,519	836,285
⇒	Prevention, Intervention & Remediation	328,593	176,546	341,608	183,539
⇒	VRS Retirement (Includes RHCC)	837,382	449,908	873,303	469,208
⇒	Social Security	633,336	340,278	658,421	353,756
⇒	Group Life	39,749	21,356	41,324	22,202
⇒	English as a Second Language	20,175	10,840	16,947	9,105
⇒	Remedial Summer School ⁷	88,094	N/A1	83,415	N/A1
Subtotal - SOQ Accounts³		19,916,251	7,970,337	20,725,783	8,259,442
II. School Facilities:					
	Lottery	604,876	324,987	623,820	335,165
	School Construction Grants Program⁴	152,555	53,318	154,232	53,904
Subtotal - School Facilities³		757,431	378,305	778,052	389,069
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	267,106	143,510	277,775	149,243
	At-Risk Four-Year-Olds	111,236	59,765	117,090	62,910
	Compensation Supplement	299,443	160,884	531,696	285,669
	Early Reading Intervention	44,655	23,992	46,441	24,952
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	445,788	239,513	463,468	249,012
	School Breakfast ⁷	4,230	N/A1	4,230	N/A1
	SOL Algebra Readiness	34,810	18,703	36,596	19,662
	Special Education - Regional Tuition ^{5,7}	26,307	N/A1	29,137	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,455,292	687,567	1,728,150	832,648
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,326	N/A1	44,856	N/A1
	School Nutrition ⁷	20,873	N/A1	20,873	N/A1
	Special Education - Homebound ⁷	4,468	N/A1	4,468	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	31,015	N/A1	31,946	N/A1
	Career and Technical Education ^{5,6}	16,552	N/A1	16,552	N/A1
Subtotal - Categorical Accounts³		114,233	0	118,693	0
Total State & Local Funds³		22,243,207	9,036,209	23,350,678	9,481,159
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
018	CARROLL	3,987.35	3,987.35	3,974.30	3,974.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,363,810	4,908,906	12,145,964	4,822,413
	Sales Tax	4,231,063	N/A1	4,465,023	N/A1
⇒	Textbooks	286,214	113,638	285,277	113,266
⇒	Vocational Education	322,518	128,052	321,463	127,633
⇒	Gifted Education	117,020	46,461	116,637	46,309
⇒	Special Education	1,244,407	494,077	1,237,490	491,331
⇒	Prevention, Intervention & Remediation	391,018	155,249	389,738	154,741
⇒	VRS Retirement (Includes RHCC)	899,056	356,960	893,268	354,662
⇒	Social Security	676,432	268,570	674,219	267,691
⇒	Group Life	42,812	16,998	42,672	16,942
⇒	English as a Second Language	140,473	55,773	229,997	91,318
	Remedial Summer School ⁷	110,104	N/A1	109,734	N/A1
Subtotal - SOQ Accounts³		20,824,927	6,544,684	20,911,482	6,486,306
II. School Facilities:					
	Lottery	651,487	258,665	644,177	255,763
	School Construction Grants Program⁴	159,093	45,214	158,407	45,019
Subtotal - School Facilities³		810,580	303,879	802,584	300,782
III. Incentive Programs:					
	Alternative Education ^{5,6}	108,827	N/A1	112,006	N/A1
	At-Risk	419,536	166,572	418,172	166,030
	At-Risk Four-Year-Olds	379,446	150,655	412,301	163,699
	Compensation Supplement	319,664	126,919	549,047	217,993
	Early Reading Intervention	51,103	20,290	51,103	20,290
	Enrollment Loss	31,584	N/A1	27,917	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	486,861	193,302	485,120	192,611
	School Breakfast ⁷	6,455	N/A1	6,455	N/A1
	SOL Algebra Readiness	52,447	20,823	52,447	20,823
	Special Education - Regional Tuition ^{5,7}	86,020	N/A1	79,821	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts³		2,345,660	745,761	2,598,106	848,646
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	44,204	N/A1	47,838	N/A1
	School Nutrition ⁷	28,526	N/A1	28,526	N/A1
	Special Education - Homebound ⁷	23,589	N/A1	21,132	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,552	N/A1	33,552	N/A1
Subtotal - Categorical Accounts³		136,153	0	137,330	0
Total State & Local Funds³		24,117,320	7,594,324	24,449,502	7,635,734
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
019	CHARLES CITY COUNTY	888.50	888.50	907.45	907.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4128		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,613,305	1,837,146	2,649,009	1,862,246
	Sales Tax	870,775	N/A1	918,925	N/A1
⇒	Textbooks	52,319	36,780	53,435	37,564
⇒	Vocational Education	72,520	50,981	74,067	52,069
⇒	Gifted Education	20,869	14,671	21,847	15,358
⇒	Special Education	438,251	308,089	447,598	314,660
⇒	Prevention, Intervention & Remediation	75,129	52,815	76,731	53,942
⇒	VRS Retirement (Includes RHCC)	191,996	134,972	196,091	137,851
⇒	Social Security	145,040	101,963	148,134	104,138
⇒	Group Life	9,391	6,602	9,591	6,743
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	17,007	N/A1	16,170	N/A1
Subtotal - SOQ Accounts³		4,506,602	2,544,019	4,611,598	2,584,571
II. School Facilities:					
	Lottery	119,089	83,720	120,660	84,823
	School Construction Grants Program⁴	110,602	45,657	110,683	45,690
Subtotal - School Facilities³		229,691	129,377	231,343	130,513
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	64,511	45,351	65,773	46,238
	At-Risk Four-Year-Olds	40,164	28,235	42,278	29,721
	Compensation Supplement	69,390	48,781	121,491	85,408
	Early Reading Intervention	12,899	9,068	12,899	9,068
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	74,510	52,380	75,371	52,986
	School Breakfast ⁷	967	N/A1	967	N/A1
	SOL Algebra Readiness	8,220	5,779	8,220	5,779
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		406,520	215,194	462,858	254,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,578	N/A1	32,055	N/A1
	School Nutrition ⁷	3,751	N/A1	3,751	N/A1
	Special Education - Homebound ⁷	4,478	N/A1	4,501	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,137	N/A1	3,137	N/A1
Subtotal - Categorical Accounts³		40,944	0	43,444	0
Total State & Local Funds³		5,183,757	2,888,590	5,349,243	2,969,884
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
020	CHARLOTTE	2,233.05	2,233.05	2,248.25	2,248.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2234		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,944,894	2,285,461	7,920,567	2,278,463
	Sales Tax	2,035,788	N/A1	2,148,359	N/A1
⇒	Textbooks	173,904	50,026	175,088	50,367
⇒	Vocational Education	197,697	56,870	199,043	57,258
⇒	Gifted Education	69,367	19,955	69,840	20,090
⇒	Special Education	1,142,829	328,751	1,150,608	330,989
⇒	Prevention, Intervention & Remediation	204,634	58,866	206,027	59,267
⇒	VRS Retirement (Includes RHCC)	579,218	166,620	583,161	167,755
⇒	Social Security	437,015	125,714	439,990	126,569
⇒	Group Life	27,747	7,982	27,936	8,036
⇒	English as a Second Language	15,365	4,420	17,282	4,971
⇒	Remedial Summer School ⁷	56,537	N/A1	53,623	N/A1
Subtotal - SOQ Accounts³		12,884,995	3,104,665	12,991,524	3,103,765
II. School Facilities:					
	Lottery	395,845	113,871	395,362	113,732
	School Construction Grants Program⁴	135,477	30,266	135,486	30,268
Subtotal - School Facilities³		531,322	144,137	530,848	144,000
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	279,191	80,313	281,009	80,836
	At-Risk Four-Year-Olds	101,812	29,288	111,830	32,169
	Compensation Supplement	206,368	59,365	356,182	102,461
	Early Reading Intervention	19,192	5,521	19,192	5,521
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	496,252	N/A1	496,252	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	281,288	80,916	283,522	81,559
	School Breakfast ⁷	4,844	N/A1	4,844	N/A1
	SOL Algebra Readiness	32,716	9,411	32,716	9,411
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,661,522	306,014	1,825,406	353,157
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	10,698	N/A1	11,593	N/A1
	School Nutrition ⁷	13,202	N/A1	13,202	N/A1
	Special Education - Homebound ⁷	6,728	N/A1	4,334	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	19,530	N/A1	19,530	N/A1
Subtotal - Categorical Accounts³		52,913	0	51,414	0
Total State & Local Funds³		15,130,752	3,554,816	15,399,192	3,600,922
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
021	CHESTERFIELD	57,771.15	57,771.15	58,819.50	58,819.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3616		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	154,649,984	87,596,231	156,074,453	88,403,074
	Sales Tax	55,101,894	N/A1	58,148,801	N/A1
⇒	Textbooks	3,698,437	2,094,854	3,765,551	2,132,868
⇒	Vocational Education	1,844,055	1,044,502	1,877,518	1,063,457
⇒	Gifted Education	1,475,244	835,602	1,502,015	850,765
⇒	Special Education	17,887,335	10,131,673	18,174,378	10,294,260
⇒	Prevention, Intervention & Remediation	1,807,174	1,023,612	1,802,418	1,020,918
⇒	VRS Retirement (Includes RHCC)	10,843,044	6,141,674	11,002,258	6,231,855
⇒	Social Security	8,187,605	4,637,591	8,298,632	4,700,478
⇒	Group Life	516,335	292,461	525,705	297,768
⇒	English as a Second Language	1,096,144	620,874	1,292,437	732,057
⇒	Remedial Summer School ⁷	1,245,140	N/A1	1,242,118	N/A1
Subtotal - SOQ Accounts³		258,352,391	114,419,074	263,706,284	115,727,500
II. School Facilities:					
	Lottery	8,418,480	4,768,362	8,502,906	4,816,182
	School Construction Grants Program⁴	846,595	306,129	854,772	309,086
Subtotal - School Facilities³		9,265,075	5,074,491	9,357,678	5,125,268
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,211,245	686,069	1,232,770	698,261
	At-Risk Four-Year-Olds	1,761,218	997,582	1,873,066	1,060,935
	Compensation Supplement	3,835,635	2,172,565	6,721,516	3,807,174
	Early Reading Intervention	518,883	293,904	527,648	298,868
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	932,398	N/A1	945,784	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,314,169	1,310,782	2,356,633	1,334,835
	School Breakfast ⁷	46,634	N/A1	46,634	N/A1
	SOL Algebra Readiness	281,981	159,719	287,326	162,746
	Special Education - Regional Tuition ^{5, 7}	25,818	N/A1	28,595	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,610,000	316,800	1,610,000	316,800
Subtotal - Incentive Accounts³		12,585,133	5,937,421	15,677,124	7,679,619
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	687,702	N/A1	745,700	N/A1
	School Nutrition ⁷	169,816	N/A1	169,816	N/A1
	Special Education - Homebound ⁷	162,515	N/A1	149,840	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	282,754	N/A1	282,754	N/A1
Subtotal - Categorical Accounts³		2,130,298	0	2,213,207	0
Total State & Local Funds³		282,332,897	125,430,986	290,954,293	128,532,387
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
022	CLARKE	2,139.75	2,139.75	2,168.05	2,168.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5580		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,305,383	5,435,302	4,320,514	5,454,405
	Sales Tax	2,196,980	N/A1	2,318,464	N/A1
⇒	Textbooks	94,842	119,732	96,096	121,316
⇒	Vocational Education	60,529	76,415	61,330	77,425
⇒	Gifted Education	37,831	47,759	39,289	49,601
⇒	Special Education	372,633	470,428	377,562	476,650
⇒	Prevention, Intervention & Remediation	33,102	41,789	33,540	42,342
⇒	VRS Retirement (Includes RHCC)	279,948	353,418	283,650	358,092
⇒	Social Security	211,852	267,452	214,654	270,989
⇒	Group Life	13,241	16,716	13,416	16,937
⇒	English as a Second Language	32,144	40,580	46,541	58,755
⇒	Remedial Summer School ⁷	24,047	N/A1	22,708	N/A1
Subtotal - SOQ Accounts³		7,662,532	6,869,591	7,827,764	6,926,512
II. School Facilities:					
	Lottery	215,881	272,538	216,992	273,941
	School Construction Grants Program⁴	119,326	66,584	119,360	66,603
Subtotal - School Facilities³		335,207	339,122	336,352	340,544
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	16,785	21,190	17,068	21,547
	At-Risk Four-Year-Olds	20,155	25,445	21,216	26,784
	Compensation Supplement	103,089	130,144	180,156	227,437
	Early Reading Intervention	9,710	12,258	9,710	12,258
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	2,932	N/A1	2,932	N/A1
	SOL Algebra Readiness	4,973	6,278	4,973	6,278
	Special Education - Regional Tuition ^{5,7}	135,912	N/A1	165,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		481,415	231,315	588,987	330,304
IV. Categorical Programs:					
	Adult Education ⁵	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	54,835	N/A1	59,416	N/A1
	School Nutrition ⁷	11,768	N/A1	11,768	N/A1
	Special Education - Homebound ⁷	2,067	N/A1	2,592	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	18,650	N/A1	18,650	N/A1
Subtotal - Categorical Accounts³		89,763	0	94,869	0
Total State & Local Funds³		8,568,917	7,440,028	8,847,972	7,597,360
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
023	CRAIG	744.80	744.80	766.90	766.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,358,503	1,101,742	2,413,783	1,127,565
	Sales Tax	811,927	N/A1	856,824	N/A1
⇒	Textbooks	50,908	23,781	52,418	24,486
⇒	Vocational Education	48,735	22,766	50,181	23,441
⇒	Gifted Education	20,814	9,723	21,431	10,011
⇒	Special Education	327,946	153,195	337,154	157,497
⇒	Prevention, Intervention & Remediation	29,444	13,754	30,318	14,162
⇒	VRS Retirement (Includes RHCC)	169,049	78,969	173,543	81,068
⇒	Social Security	127,422	59,523	131,202	61,289
⇒	Group Life	8,122	3,794	8,364	3,907
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	20,809	N/A1	19,610	N/A1
Subtotal - SOQ Accounts³		3,973,679	1,467,247	4,094,828	1,503,426
II. School Facilities:					
	Lottery	115,877	54,131	118,364	55,292
	School Construction Grants Program⁴	110,127	35,064	110,396	35,150
Subtotal - School Facilities³		226,004	89,195	228,760	90,442
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	24,533	11,460	25,192	11,768
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	61,426	28,694	108,726	50,790
	Early Reading Intervention	7,486	3,497	7,486	3,497
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,534	27,343	60,200	28,122
	School Breakfast ⁷	457	N/A1	457	N/A1
	SOL Algebra Readiness	3,835	1,791	3,835	1,791
	Special Education - Regional Tuition ^{5,7}	102,238	N/A1	107,397	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		368,368	93,185	423,152	116,368
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	610	N/A1	659	N/A1
	School Nutrition ⁷	3,665	N/A1	3,665	N/A1
	Special Education - Homebound ⁷	2,882	N/A1	3,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,403	N/A1	3,403	N/A1
Subtotal - Categorical Accounts³		10,561	0	11,106	0
Total State & Local Funds³		4,578,612	1,649,627	4,757,846	1,710,236
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
024	CULPEPER	7,353.20	7,353.20	7,845.15	7,845.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4062		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,973,755	12,979,352	20,289,350	13,879,309
	Sales Tax	6,702,665	N/A1	7,073,295	N/A1
⇒	Textbooks	437,856	299,523	467,149	319,562
⇒	Vocational Education	419,168	286,740	447,211	305,923
⇒	Gifted Education	174,653	119,475	186,338	127,468
⇒	Special Education	1,772,730	1,212,669	1,891,331	1,293,800
⇒	Prevention, Intervention & Remediation	358,039	244,923	381,993	261,309
⇒	VRS Retirement (Includes RHCC)	1,292,434	884,113	1,378,901	943,263
⇒	Social Security	973,692	666,072	1,038,834	710,634
⇒	Group Life	61,129	41,816	65,218	44,614
⇒	English as a Second Language	251,478	172,028	407,698	278,893
	Remedial Summer School ⁷	81,222	N/A1	90,055	N/A1
Subtotal - SOQ Accounts³		31,498,821	16,906,711	33,717,373	18,164,775
II. School Facilities:					
	Lottery	996,659	681,783	1,054,859	721,596
	School Construction Grants Program⁴	184,009	74,744	189,350	76,914
Subtotal - School Facilities³		1,180,668	756,527	1,244,209	798,510
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	265,303	181,485	282,990	193,585
	At-Risk Four-Year-Olds	132,002	90,298	146,075	99,925
	Compensation Supplement	462,831	316,608	847,838	579,979
	Early Reading Intervention	52,176	35,692	55,438	37,923
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	458,895	313,916	489,715	334,999
	School Breakfast ⁷	6,217	N/A1	6,217	N/A1
	SOL Algebra Readiness	48,400	33,109	51,740	35,394
	Special Education - Regional Tuition ^{5,7}	204,332	N/A1	227,514	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,903,873	1,022,708	2,381,244	1,333,405
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,380	N/A1	79,623	N/A1
	School Nutrition ⁷	28,150	N/A1	28,150	N/A1
	Special Education - Homebound ⁷	16,358	N/A1	15,979	N/A1
	Special Education - State-Operated Pgms ⁶	85,328	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	22,266	N/A1	22,266	N/A1
Subtotal - Categorical Accounts³		225,483	0	235,338	0
Total State & Local Funds³		34,808,845	18,685,946	37,578,164	20,296,690
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
025	CUMBERLAND	1,397.20	1,397.20	1,408.00	1,408.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2859		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,544,541	1,819,471	4,507,784	1,804,755
	Sales Tax	1,553,920	N/A1	1,639,845	N/A1
⇒	Textbooks	100,053	40,058	100,827	40,367
⇒	Vocational Education	49,887	19,973	50,273	20,127
⇒	Gifted Education	40,907	16,378	41,224	16,504
⇒	Special Education	421,046	168,572	422,290	169,070
⇒	Prevention, Intervention & Remediation	178,596	71,503	178,971	71,653
⇒	VRS Retirement (Includes RHCC)	312,293	125,031	313,701	125,595
⇒	Social Security	235,467	94,272	236,281	94,599
⇒	Group Life	14,966	5,992	15,082	6,038
⇒	English as a Second Language	9,164	3,669	10,077	4,034
⇒	Remedial Summer School ⁷	105,033	N/A1	120,626	N/A1
Subtotal - SOQ Accounts³		7,565,873	2,364,919	7,636,981	2,352,742
II. School Facilities:					
	Lottery	227,744	91,181	227,675	91,153
	School Construction Grants Program⁴	120,543	34,463	120,424	34,429
Subtotal - School Facilities³		348,287	125,644	348,099	125,582
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	224,253	89,783	225,192	90,159
	At-Risk Four-Year-Olds	187,237	74,963	197,092	78,909
	Compensation Supplement	114,740	45,938	198,074	79,302
	Early Reading Intervention	15,687	6,281	15,687	6,281
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,376	76,620	192,492	77,067
	School Breakfast ⁷	2,982	N/A1	2,982	N/A1
	SOL Algebra Readiness	20,088	8,043	20,088	8,043
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		892,222	327,228	987,466	365,361
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,439	N/A1	2,636	N/A1
	School Nutrition ⁷	8,456	N/A1	8,456	N/A1
	Special Education - Homebound ⁷	3,507	N/A1	2,923	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,775	N/A1	2,775	N/A1
Subtotal - Categorical Accounts³		19,241	0	18,854	0
Total State & Local Funds³		8,825,623	2,817,791	8,991,400	2,843,685
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
026	DICKENSON	2,435.95	2,435.95	2,389.50	2,389.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2344		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,822,678	2,701,196	8,536,630	2,613,618
	Sales Tax	2,197,833	N/A1	2,319,364	N/A1
⇒	Textbooks	187,019	57,259	183,452	56,167
⇒	Vocational Education	544,569	166,728	534,185	163,549
⇒	Gifted Education	76,463	23,410	75,005	22,964
⇒	Special Education	697,496	213,549	684,196	209,477
⇒	Prevention, Intervention & Remediation	285,339	87,361	279,898	85,695
⇒	VRS Retirement (Includes RHCC)	624,763	191,281	612,849	187,633
⇒	Social Security	471,836	144,460	462,839	141,705
⇒	Group Life	29,839	9,136	29,270	8,962
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	26,180	N/A1	28,949	N/A1
Subtotal - SOQ Accounts³		13,964,015	3,594,380	13,746,637	3,489,770
II. School Facilities:					
	Lottery	425,697	130,333	414,250	126,829
	School Construction Grants Program⁴	139,189	32,626	138,167	32,386
Subtotal - School Facilities³		564,886	162,959	552,417	159,215
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	384,498	117,720	377,446	115,561
	At-Risk Four-Year-Olds	30,547	9,352	32,155	9,845
	Compensation Supplement	223,796	68,519	376,857	115,380
	Early Reading Intervention	31,534	9,655	31,534	9,655
	Enrollment Loss	117,009	N/A1	116,176	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	278,132	85,154	273,883	83,853
	School Breakfast ⁷	4,032	N/A1	4,032	N/A1
	SOL Algebra Readiness	38,765	11,868	38,765	11,868
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		1,400,172	359,068	1,542,707	402,962
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,023	N/A1	11,945	N/A1
	School Nutrition ⁷	16,522	N/A1	16,522	N/A1
	Special Education - Homebound ⁷	20,164	N/A1	20,850	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,030	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	23,748	N/A1	23,748	N/A1
Subtotal - Categorical Accounts³		76,464	0	78,103	0
Total State & Local Funds³		16,005,537	4,116,407	15,919,864	4,051,947
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
027	DINWIDDIE	4,611.25	4,611.25	4,662.70	4,662.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2669		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,303,916	5,571,702	15,345,591	5,586,875
	Sales Tax	4,200,360	N/A1	4,432,622	N/A1
⇒	Textbooks	338,997	123,419	342,780	124,796
⇒	Vocational Education	287,343	104,613	290,549	105,780
⇒	Gifted Education	138,601	50,460	140,147	51,023
⇒	Special Education	1,811,952	659,678	1,832,169	667,038
⇒	Prevention, Intervention & Remediation	314,387	114,459	317,895	115,736
⇒	VRS Retirement (Includes RHCC)	1,068,240	388,915	1,080,159	393,254
⇒	Social Security	807,941	294,147	816,956	297,429
⇒	Group Life	50,708	18,461	51,273	18,667
⇒	English as a Second Language	20,777	7,564	19,497	7,098
⇒	Remedial Summer School ⁷	139,164	N/A1	131,971	N/A1
Subtotal - SOQ Accounts³		24,482,386	7,333,418	24,801,609	7,367,696
II. School Facilities:					
	Lottery	771,635	280,929	774,023	281,799
	School Construction Grants Program⁴	168,973	45,099	169,192	45,157
Subtotal - School Facilities³		940,608	326,028	943,215	326,956
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	317,761	115,687	321,558	117,070
	At-Risk Four-Year-Olds	183,861	66,938	197,937	72,063
	Compensation Supplement	381,997	139,074	663,136	241,428
	Early Reading Intervention	66,430	24,185	66,430	24,185
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	378,756	137,894	383,420	139,592
	School Breakfast ⁷	3,839	N/A1	3,839	N/A1
	SOL Algebra Readiness	51,505	18,751	53,518	19,484
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,624,008	548,929	1,929,697	660,222
IV. Categorical Programs:					
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,472	N/A1	72,066	N/A1
	School Nutrition ⁷	22,433	N/A1	22,433	N/A1
	Special Education - Homebound ⁷	6,669	N/A1	6,669	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	9,365	N/A1	9,646	N/A1
	Career and Technical Education ^{5,6}	33,764	N/A1	33,764	N/A1
Subtotal - Categorical Accounts³		227,248	0	236,814	0
Total State & Local Funds³		27,274,250	8,208,375	27,911,335	8,354,874
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
028	ESSEX	1,567.00	1,567.00	1,557.20	1,557.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4019		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,120,516	2,768,827	4,023,738	2,703,796
	Sales Tax	1,675,879	N/A1	1,768,549	N/A1
⇒	Textbooks	93,985	63,154	93,397	62,759
⇒	Vocational Education	76,852	51,642	76,372	51,319
⇒	Gifted Education	38,426	25,821	38,186	25,659
⇒	Special Education	613,881	412,504	608,179	408,673
⇒	Prevention, Intervention & Remediation	139,646	93,837	138,773	93,250
⇒	VRS Retirement (Includes RHCC)	311,158	209,086	308,281	207,153
⇒	Social Security	234,306	157,444	231,909	155,834
⇒	Group Life	14,996	10,076	14,902	10,013
⇒	English as a Second Language	11,833	7,951	13,310	8,944
⇒	Remedial Summer School ⁷	35,238	N/A1	35,644	N/A1
Subtotal - SOQ Accounts³		7,366,716	3,800,342	7,351,240	3,727,400
II. School Facilities:					
	Lottery	213,930	143,753	210,897	141,715
	School Construction Grants Program⁴	119,430	47,999	119,176	47,897
Subtotal - School Facilities³		333,360	191,752	330,073	189,612
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	135,660	91,158	134,501	90,379
	At-Risk Four-Year-Olds	61,365	41,235	68,183	45,816
	Compensation Supplement	110,592	74,314	189,066	127,045
	Early Reading Intervention	27,919	18,760	27,919	18,760
	Enrollment Loss	9,231	N/A1	11,395	N/A1
	Academic Year Governor's School ⁵	388,937	N/A1	446,285	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	177,291	119,133	175,948	118,230
	School Breakfast ⁷	1,228	N/A1	1,228	N/A1
	SOL Algebra Readiness	16,825	11,306	16,825	11,306
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		1,090,907	381,506	1,233,209	437,136
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,735	N/A1	7,735	N/A1
	Special Education - Homebound ⁷	13,734	N/A1	18,072	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,489	N/A1	4,489	N/A1
Subtotal - Categorical Accounts³		25,958	0	30,296	0
Total State & Local Funds³		8,816,941	4,373,600	8,944,818	4,354,148
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
029	FAIRFAX	158,193.00	158,193.00	158,240.55	158,240.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7456		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	185,360,342	543,257,354	183,018,842	536,394,846
	Sales Tax	171,342,281	N/A1	180,816,801	N/A1
⇒	Textbooks	4,035,698	11,827,896	4,036,911	11,831,451
⇒	Vocational Education	2,374,414	6,958,973	2,375,127	6,961,065
⇒	Gifted Education	1,770,749	5,189,743	1,771,281	5,191,303
⇒	Special Education	21,892,899	64,164,093	21,899,479	64,183,380
⇒	Prevention, Intervention & Remediation	1,891,482	5,543,589	1,892,051	5,545,255
⇒	VRS Retirement (Includes RHCC)	13,039,153	38,215,379	13,043,072	38,226,866
⇒	Social Security	9,819,609	28,779,483	9,822,561	28,788,134
⇒	Group Life	643,909	1,887,179	644,102	1,887,746
⇒	English as a Second Language	7,791,162	22,834,475	8,187,891	23,997,215
⇒	Remedial Summer School ⁷	774,671	N/A1	888,746	N/A1
Subtotal - SOQ Accounts³		420,736,369	728,658,164	428,396,864	723,007,261
II. School Facilities:					
	Lottery	9,186,164	26,922,970	9,115,658	26,716,332
	School Construction Grants Program⁴	930,233	693,582	923,596	688,633
Subtotal - School Facilities³		10,116,397	27,616,552	10,039,254	27,404,965
III. Incentive Programs:					
	Alternative Education ^{5,6}	64,115	N/A1	65,915	N/A1
	At-Risk	1,185,016	3,473,066	1,185,369	3,474,100
	At-Risk Four-Year-Olds	2,549,241	7,471,360	2,713,939	7,954,060
	Compensation Supplement	4,748,827	13,917,946	8,131,792	23,832,799
	Early Reading Intervention	894,608	2,621,933	894,608	2,621,933
	Enrollment Loss	11,128	N/A1	0	N/A1
	Academic Year Governor's School ⁵	1,575,681	N/A1	1,574,859	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	K-3 Primary Class Size Reduction	2,172,229	6,366,407	2,172,552	6,367,354
	School Breakfast ⁷	117,424	N/A1	117,424	N/A1
	SOL Algebra Readiness	288,483	845,491	288,483	845,491
	Special Education - Regional Tuition ^{5,7}	72,018	N/A1	79,765	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	5,380,000	1,065,600	5,380,000	1,065,600
Subtotal - Incentive Accounts³		19,160,932	35,761,803	22,706,868	46,161,337
IV. Categorical Programs:					
	Adult Education ⁶	141,136	N/A1	141,136	N/A1
	Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
	Foster Care ⁷	552,722	N/A1	599,399	N/A1
	School Nutrition ⁷	722,589	N/A1	722,589	N/A1
	Special Education - Homebound ⁷	219,932	N/A1	238,082	N/A1
	Special Education - State-Operated Pgms ⁶	1,659,136	N/A1	1,735,741	N/A1
	Special Education - Jails ⁷	171,206	N/A1	176,342	N/A1
	Career and Technical Education ^{5,6}	1,265,213	N/A1	1,265,213	N/A1
Subtotal - Categorical Accounts³		4,926,932	0	5,073,502	0
Total State & Local Funds³		454,940,630	792,036,519	466,216,488	796,573,563
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
030	FAUQUIER	11,091.15	11,091.15	11,362.85	11,362.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6443		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	16,791,690	30,415,759	17,358,239	31,441,982
	Sales Tax	12,396,391	N/A1	13,081,860	N/A1
⇒	Textbooks	395,617	716,604	405,308	734,158
⇒	Vocational Education	465,524	843,231	480,970	871,209
⇒	Gifted Education	161,750	292,987	165,712	300,164
⇒	Special Education	1,984,396	3,594,452	2,061,301	3,733,753
⇒	Prevention, Intervention & Remediation	145,970	264,403	149,545	270,880
⇒	VRS Retirement (Includes RHCC)	1,207,207	2,186,685	1,256,989	2,276,857
⇒	Social Security	911,323	1,650,732	945,773	1,713,134
⇒	Group Life	59,177	107,190	60,626	109,816
⇒	English as a Second Language	113,900	206,314	142,222	257,615
⇒	Remedial Summer School ⁷	65,067	N/A1	62,717	N/A1
Subtotal - SOQ Accounts³		34,698,012	40,278,357	36,171,262	41,709,568
II. School Facilities:					
	Lottery	900,514	1,631,152	915,217	1,657,786
	School Construction Grants Program⁴	179,554	115,687	180,735	116,448
Subtotal - School Facilities³		1,080,068	1,746,839	1,095,952	1,774,234
III. Incentive Programs:					
	Alternative Education ^{5,6}	109,598	N/A1	114,311	N/A1
	At-Risk	74,675	135,263	77,539	140,451
	At-Risk Four-Year-Olds	36,495	66,106	42,684	77,316
	Compensation Supplement	433,963	786,062	776,019	1,405,648
	Early Reading Intervention	58,193	105,408	60,044	108,761
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	190,544	N/A1	190,544	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	165,684	300,113	169,768	307,511
	School Breakfast ⁷	4,834	N/A1	4,834	N/A1
	SOL Algebra Readiness	20,360	36,879	20,504	37,140
	Special Education - Regional Tuition ^{5,7}	139,100	N/A1	158,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts³		1,793,163	1,533,431	2,174,393	2,180,427
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	59,973	N/A1	65,007	N/A1
	School Nutrition ⁷	53,937	N/A1	53,937	N/A1
	Special Education - Homebound ⁷	58,057	N/A1	67,765	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	65,998	N/A1	65,998	N/A1
Subtotal - Categorical Accounts³		244,975	0	259,718	0
Total State & Local Funds³		37,816,218	43,558,627	39,701,325	45,664,229
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
031	FLOYD	2,085.50	2,085.50	2,088.40	2,088.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3212		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,447,322	3,050,795	6,372,394	3,015,340
	Sales Tax	2,176,511	N/A1	2,296,863	N/A1
⇒	Textbooks	141,960	67,174	142,158	67,267
⇒	Vocational Education	182,617	86,412	182,871	86,532
⇒	Gifted Education	58,041	27,464	56,704	26,832
⇒	Special Education	812,576	384,501	812,288	384,365
⇒	Prevention, Intervention & Remediation	111,835	52,919	111,991	52,993
⇒	VRS Retirement (Includes RHCC)	460,082	217,705	460,722	218,008
⇒	Social Security	346,831	164,116	347,313	164,345
⇒	Group Life	22,650	10,718	22,682	10,733
⇒	English as a Second Language	21,778	10,305	19,895	9,414
⇒	Remedial Summer School ⁷	25,729	N/A1	26,225	N/A1
Subtotal - SOQ Accounts³		10,807,932	4,072,109	10,852,106	4,035,829
II. School Facilities:					
	Lottery	323,133	152,903	321,003	151,895
	School Construction Grants Program⁴	129,103	41,468	128,979	41,428
Subtotal - School Facilities³		452,236	194,371	449,982	193,323
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	101,195	47,884	101,332	47,949
	At-Risk Four-Year-Olds	96,729	45,771	101,820	48,180
	Compensation Supplement	165,630	78,374	284,939	134,830
	Early Reading Intervention	20,503	9,702	20,503	9,702
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	163,237	77,242	163,379	77,309
	School Breakfast ⁷	1,873	N/A1	1,873	N/A1
	SOL Algebra Readiness	15,276	7,228	15,276	7,228
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		752,302	302,201	876,981	361,198
IV. Categorical Programs:					
	Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	32,050	N/A1	34,766	N/A1
	School Nutrition ⁷	11,824	N/A1	11,824	N/A1
	Special Education - Homebound ⁷	27,145	N/A1	32,586	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,310	N/A1	27,310	N/A1
Subtotal - Categorical Accounts³		100,057	0	108,214	0
Total State & Local Funds³		12,112,527	4,568,681	12,287,283	4,590,350
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
032	FLUVANNA	3,728.70	3,728.70	3,825.95	3,825.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,141,905	6,082,547	10,326,156	6,193,051
	Sales Tax	3,347,495	N/A1	3,532,597	N/A1
⇒	Textbooks	233,734	140,180	239,830	143,836
⇒	Vocational Education	247,066	148,176	253,510	152,041
⇒	Gifted Education	93,232	55,916	95,664	57,374
⇒	Special Education	1,011,572	606,684	1,037,955	622,507
⇒	Prevention, Intervention & Remediation	102,556	61,507	102,839	61,677
⇒	VRS Retirement (Includes RHCC)	685,258	410,980	703,131	421,699
⇒	Social Security	517,440	310,331	530,935	318,425
⇒	Group Life	32,631	19,570	33,482	20,081
⇒	English as a Second Language	5,014	3,007	5,768	3,459
⇒	Remedial Summer School ⁷	56,917	N/A1	56,778	N/A1
Subtotal - SOQ Accounts³		16,474,820	7,838,898	16,918,645	7,994,150
II. School Facilities:					
	Lottery	532,031	319,082	541,554	324,794
	School Construction Grants Program⁴	147,151	55,167	147,704	55,374
Subtotal - School Facilities³		679,182	374,249	689,258	380,168
III. Incentive Programs:					
	Alternative Education ^{5,6}	202,123	N/A1	208,205	N/A1
	At-Risk	60,082	36,034	61,554	36,917
	At-Risk Four-Year-Olds	110,455	66,245	120,019	71,981
	Compensation Supplement	247,066	148,176	435,271	261,051
	Early Reading Intervention	32,613	19,559	32,613	19,559
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	356,071	N/A1	356,071	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	58,255	34,938	59,659	35,780
	School Breakfast ⁷	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	14,067	8,437	14,067	8,437
	Special Education - Regional Tuition ^{5,7}	318,854	N/A1	338,585	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts³		1,669,422	349,389	1,895,880	469,725
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	25,260	N/A1	27,394	N/A1
	School Nutrition ⁷	11,648	N/A1	11,648	N/A1
	Special Education - Homebound ⁷	6,730	N/A1	8,865	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,137	N/A1	6,137	N/A1
Subtotal - Categorical Accounts³		52,151	0	56,420	0
Total State & Local Funds³		18,875,575	8,562,536	19,560,203	8,844,043
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
033	FRANKLIN	7,282.70	7,282.70	7,332.65	7,332.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3950		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,851,476	12,307,989	18,738,543	12,234,256
	Sales Tax	7,963,199	N/A1	8,403,531	N/A1
⇒	Textbooks	441,837	288,472	444,867	290,451
⇒	Vocational Education	546,348	356,707	550,095	359,153
⇒	Gifted Education	176,241	115,067	177,450	115,856
⇒	Special Education	2,630,402	1,717,370	2,648,443	1,729,149
⇒	Prevention, Intervention & Remediation	405,355	264,653	408,135	266,469
⇒	VRS Retirement (Includes RHCC)	1,427,555	932,040	1,437,346	938,433
⇒	Social Security	1,075,072	701,907	1,082,446	706,721
⇒	Group Life	70,497	46,027	70,980	46,342
⇒	English as a Second Language	78,613	51,326	140,214	91,545
⇒	Remedial Summer School ⁷	145,393	N/A1	137,755	N/A1
Subtotal - SOQ Accounts³		33,811,988	16,781,558	34,239,805	16,778,375
II. School Facilities:					
	Lottery	1,005,721	656,628	1,004,545	655,860
	School Construction Grants Program⁴	190,300	75,169	190,169	75,117
Subtotal - School Facilities³		1,196,021	731,797	1,194,714	730,977
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	438,153	286,067	441,079	287,977
	At-Risk Four-Year-Olds	458,651	299,450	497,310	324,690
	Compensation Supplement	506,694	330,817	873,942	570,590
	Early Reading Intervention	68,112	44,470	69,773	45,554
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	531,663	347,119	535,223	349,443
	School Breakfast ⁷	10,295	N/A1	10,295	N/A1
	SOL Algebra Readiness	63,089	41,190	63,089	41,190
	Special Education - Regional Tuition ^{5,7}	308,588	N/A1	340,497	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		2,848,821	1,437,113	3,294,784	1,707,444
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	214,330	N/A1	232,411	N/A1
	School Nutrition ⁷	40,933	N/A1	40,933	N/A1
	Special Education - Homebound ⁷	18,798	N/A1	17,431	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,133	N/A1	1,167	N/A1
	Career and Technical Education ^{5,6}	75,098	N/A1	75,098	N/A1
Subtotal - Categorical Accounts³		359,374	0	376,122	0
Total State & Local Funds³		38,216,204	18,950,468	39,105,425	19,216,796
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
034	FREDERICK	12,601.40	12,462.00	13,072.20	12,927.59
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	32,319,255	20,881,165	33,381,624	21,567,551
	Sales Tax	11,876,143	N/A1	12,532,845	N/A1
⇒	Textbooks	759,186	490,503	787,550	508,829
⇒	Vocational Education	1,018,162	657,825	1,056,201	682,402
⇒	Gifted Education	310,397	200,545	321,994	208,037
⇒	Special Education	3,873,607	2,502,701	4,018,329	2,596,204
⇒	Prevention, Intervention & Remediation	313,869	202,788	325,596	210,364
⇒	VRS Retirement (Includes RHCC)	2,324,194	1,501,640	2,411,028	1,557,742
⇒	Social Security	1,748,824	1,129,898	1,814,161	1,172,112
⇒	Group Life	113,560	73,370	117,803	76,111
⇒	English as a Second Language	279,045	180,288	378,856	244,775
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		54,936,242	27,820,723	57,145,987	28,824,127
II. School Facilities:					
	Lottery	1,728,080	1,116,496	1,778,349	1,148,974
	School Construction Grants Program⁴	252,178	98,980	256,660	100,739
Subtotal - School Facilities³		1,980,258	1,215,476	2,035,009	1,249,713
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	173,805	112,294	180,135	116,384
	At-Risk Four-Year-Olds	256,244	165,557	280,665	181,335
	Compensation Supplement	825,202	533,155	1,460,753	943,779
	Early Reading Intervention	138,455	89,454	143,460	92,688
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	592,647	382,904	614,758	397,189
	School Breakfast ⁷	28,169	N/A1	28,169	N/A1
	SOL Algebra Readiness	47,849	30,915	51,266	33,122
	Special Education - Regional Tuition ^{5,7}	1,838,705	N/A1	2,037,129	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		4,442,652	1,412,679	5,337,911	1,862,897
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	115,892	N/A1	125,605	N/A1
	School Nutrition ⁷	63,318	N/A1	63,318	N/A1
	Special Education - Homebound ⁷	117,938	N/A1	146,062	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	101,491	N/A1	104,536	N/A1
	Career and Technical Education ^{5,6}	83,763	N/A1	83,763	N/A1
Subtotal - Categorical Accounts³		747,047	0	799,905	0
Total State & Local Funds³		62,106,199	30,448,878	65,318,812	31,936,737
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
035	GILES	2,629.85	2,629.85	2,666.15	2,666.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2755		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,224,552	3,127,486	8,258,750	3,140,491
	Sales Tax	2,638,764	N/A1	2,784,677	N/A1
⇒	Textbooks	191,066	72,655	193,703	73,658
⇒	Vocational Education	403,929	153,599	409,505	155,719
⇒	Gifted Education	78,118	29,705	79,197	30,115
⇒	Special Education	1,175,586	447,031	1,191,813	453,202
⇒	Prevention, Intervention & Remediation	163,858	62,309	166,120	63,169
⇒	VRS Retirement (Includes RHCC)	634,474	241,266	643,231	244,597
⇒	Social Security	478,237	181,855	484,838	184,366
⇒	Group Life	30,485	11,592	30,906	11,752
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	29,491	N/A1	27,990	N/A1
Subtotal - SOQ Accounts³		14,048,560	4,327,498	14,270,730	4,357,069
II. School Facilities:					
	Lottery	434,910	165,380	437,397	166,326
	School Construction Grants Program⁴	138,735	38,221	138,986	38,291
Subtotal - School Facilities³		573,645	203,601	576,383	204,617
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	120,577	45,851	122,278	46,498
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	222,923	84,769	388,257	147,639
	Early Reading Intervention	37,799	14,374	37,799	14,374
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	244,015	92,790	247,362	94,062
	School Breakfast ⁷	2,307	N/A1	2,307	N/A1
	SOL Algebra Readiness	22,467	8,543	22,467	8,543
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		863,947	287,527	1,034,329	352,316
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	26,324	N/A1	28,543	N/A1
	School Nutrition ⁷	14,763	N/A1	14,763	N/A1
	Special Education - Homebound ⁷	11,327	N/A1	10,682	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	57,287	N/A1	57,287	N/A1
Subtotal - Categorical Accounts³		112,588	0	114,162	0
Total State & Local Funds³		15,598,740	4,818,626	15,995,604	4,914,002
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
036	GLOUCESTER	6,000.40	6,000.40	5,959.70	5,959.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,492,355	8,705,571	17,103,608	8,512,099
	Sales Tax	6,612,261	N/A1	6,977,892	N/A1
⇒	Textbooks	401,769	199,952	399,043	198,595
⇒	Vocational Education	368,595	183,442	366,095	182,198
⇒	Gifted Education	164,265	81,751	163,151	81,197
⇒	Special Education	1,462,360	727,786	1,452,441	722,849
⇒	Prevention, Intervention & Remediation	260,420	129,606	258,654	128,727
⇒	VRS Retirement (Includes RHCC)	1,169,888	582,228	1,161,953	578,279
⇒	Social Security	881,423	438,665	875,444	435,690
⇒	Group Life	56,091	27,915	55,710	27,726
⇒	English as a Second Language	11,068	5,508	12,322	6,132
⇒	Remedial Summer School ⁷	111,963	N/A1	128,431	N/A1
Subtotal - SOQ Accounts³		28,992,458	11,082,424	28,954,744	10,873,492
II. School Facilities:					
	Lottery	914,516	455,135	901,071	448,444
	School Construction Grants Program⁴	183,122	60,851	181,983	60,473
Subtotal - School Facilities³		1,097,638	515,986	1,083,054	508,917
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	192,992	96,048	191,766	95,438
	At-Risk Four-Year-Olds	68,506	34,094	72,112	35,889
	Compensation Supplement	432,698	215,345	736,169	366,376
	Early Reading Intervention	53,170	26,462	53,170	26,462
	Enrollment Loss	70,805	N/A1	81,766	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	413,908	205,993	410,830	204,461
	School Breakfast ⁷	3,743	N/A1	3,743	N/A1
	SOL Algebra Readiness	41,321	20,565	41,321	20,565
	Special Education - Regional Tuition ^{5, 7}	434,994	N/A1	463,027	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,037,854	655,307	2,379,621	805,991
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	47,338	N/A1	51,287	N/A1
	School Nutrition ⁷	24,280	N/A1	24,280	N/A1
	Special Education - Homebound ⁷	20,553	N/A1	15,304	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	23,579	N/A1	23,579	N/A1
Subtotal - Categorical Accounts³		120,610	0	119,310	0
Total State & Local Funds³		32,248,560	12,253,717	32,536,729	12,188,400
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
037	GOOCHLAND	2,325.70	2,325.70	2,405.90	2,405.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,045,581	8,182,323	2,105,563	8,422,253
	Sales Tax	2,305,294	N/A ¹	2,432,767	N/A ¹
⇒	Textbooks	46,644	186,577	48,253	193,011
⇒	Vocational Education	42,328	169,311	43,787	175,150
⇒	Gifted Education	18,606	74,422	19,247	76,989
⇒	Special Education	238,617	954,467	246,845	987,381
⇒	Prevention, Intervention & Remediation	21,862	87,446	22,615	90,462
⇒	VRS Retirement (Includes RHCC)	142,798	571,192	147,722	590,889
⇒	Social Security	107,912	431,650	111,634	446,535
⇒	Group Life	6,977	27,908	7,218	28,871
⇒	English as a Second Language	6,417	25,668	10,312	41,248
⇒	Remedial Summer School ⁷	16,562	N/A ¹	18,742	N/A ¹
Subtotal - SOQ Accounts³		4,999,598	10,710,964	5,214,705	11,052,789
II. School Facilities:					
	Lottery	106,173	424,691	108,958	435,834
	School Construction Grants Program⁴	109,302	87,442	109,516	87,613
Subtotal - School Facilities³		215,475	512,133	218,474	523,447
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	15,977	63,908	16,501	66,004
	At-Risk Four-Year-Olds	18,240	72,960	19,200	76,800
	Compensation Supplement	51,631	206,524	91,424	365,696
	Early Reading Intervention	4,943	19,772	4,943	19,772
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAE ⁶	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	34,969	139,876	36,154	144,616
	School Breakfast ⁷	1,792	N/A ¹	1,792	N/A ¹
	SOL Algebra Readiness	3,952	15,808	3,952	15,808
	Special Education - Regional Tuition ^{5,7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		319,363	554,848	361,825	724,696
IV. Categorical Programs:					
	Adult Education ⁵	3,380	N/A ¹	3,380	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	0	N/A ¹	0	N/A ¹
	School Nutrition ⁷	10,278	N/A ¹	10,278	N/A ¹
	Special Education - Homebound ⁷	4,709	N/A ¹	6,095	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	10,066	N/A ¹	10,066	N/A ¹
Subtotal - Categorical Accounts³		28,433	0	29,819	0
Total State & Local Funds³		5,562,869	11,777,945	5,824,823	12,300,932
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
038	GRAYSON	2,120.10	2,120.10	2,084.90	2,084.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2780		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,423,103	2,858,203	7,177,708	2,763,716
	Sales Tax	2,382,052	N/A1	2,513,769	N/A1
⇒	Textbooks	153,500	59,104	150,951	58,123
⇒	Vocational Education	286,243	110,216	281,491	108,386
⇒	Gifted Education	62,759	24,165	61,717	23,764
⇒	Special Education	555,649	213,948	546,423	210,396
⇒	Prevention, Intervention & Remediation	226,545	87,229	222,784	85,781
⇒	VRS Retirement (Includes RHCC)	554,118	213,358	544,918	209,816
⇒	Social Security	417,884	160,903	410,946	158,231
⇒	Group Life	27,553	10,609	27,095	10,433
⇒	English as a Second Language	7,335	2,824	7,837	3,018
	Remedial Summer School ⁷	48,040	N/A1	48,072	N/A1
Subtotal - SOQ Accounts³		12,144,781	3,740,559	11,993,711	3,631,664
II. School Facilities:					
	Lottery	349,400	134,534	340,860	131,245
	School Construction Grants Program⁴	132,135	36,734	131,332	36,510
Subtotal - School Facilities³		481,535	171,268	472,192	167,755
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	275,584	106,111	271,164	104,409
	At-Risk Four-Year-Olds	164,616	63,384	177,612	68,388
	Compensation Supplement	192,870	74,263	326,650	125,774
	Early Reading Intervention	29,738	11,450	29,738	11,450
	Enrollment Loss	94,229	N/A1	84,836	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	163,345	62,895	160,618	61,845
	School Breakfast ⁷	4,083	N/A1	4,083	N/A1
	SOL Algebra Readiness	26,354	10,147	26,354	10,147
	Special Education - Regional Tuition ^{5,7}	38,416	N/A1	37,746	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		1,333,094	395,450	1,462,660	449,213
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	14,134	N/A1	14,134	N/A1
	Special Education - Homebound ⁷	26,027	N/A1	18,033	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,064	N/A1	27,064	N/A1
Subtotal - Categorical Accounts³		67,226	0	59,231	0
Total State & Local Funds³		14,026,636	4,307,277	13,987,794	4,248,632
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
039	GREENE	2,716.80	2,716.80	2,749.65	2,749.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3334		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,134,940	4,068,691	8,157,779	4,080,114
	Sales Tax	2,749,636	N/A1	2,901,680	N/A1
⇒	Textbooks	181,609	90,832	183,805	91,930
⇒	Vocational Education	304,251	152,171	307,930	154,011
⇒	Gifted Education	74,252	37,137	75,150	37,586
⇒	Special Education	1,046,769	523,541	1,059,426	529,872
⇒	Prevention, Intervention & Remediation	123,149	61,593	124,638	62,338
⇒	VRS Retirement (Includes RHCC)	590,392	295,285	597,531	298,855
⇒	Social Security	445,511	222,822	450,898	225,516
⇒	Group Life	28,976	14,492	29,327	14,668
⇒	English as a Second Language	52,042	26,029	66,934	33,477
	Remedial Summer School ⁷	96,124	N/A1	101,644	N/A1
Subtotal - SOQ Accounts³		13,827,651	5,492,593	14,056,742	5,528,367
II. School Facilities:					
	Lottery	413,383	206,754	415,046	207,585
	School Construction Grants Program⁴	137,003	45,677	137,062	45,696
Subtotal - School Facilities³		550,386	252,431	552,108	253,281
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	82,893	41,459	83,851	41,938
	At-Risk Four-Year-Olds	94,991	47,510	103,990	52,011
	Compensation Supplement	211,889	105,976	366,583	183,346
	Early Reading Intervention	32,948	16,479	32,948	16,479
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	216,934	108,500	219,524	109,795
	School Breakfast ⁷	1,546	N/A1	1,546	N/A1
	SOL Algebra Readiness	15,001	7,503	15,001	7,503
	Special Education - Regional Tuition ^{5,7}	521,754	N/A1	537,708	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,417,815	373,827	1,601,010	457,472
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,726	N/A1	53,903	N/A1
	School Nutrition ⁷	12,878	N/A1	12,878	N/A1
	Special Education - Homebound ⁷	39,149	N/A1	48,171	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,379	N/A1	32,379	N/A1
Subtotal - Categorical Accounts³		136,418	0	149,616	0
Total State & Local Funds³		15,932,270	6,118,851	16,359,476	6,239,120
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
040	GREENSVILLE	1,595.60	1,595.60	1,575.40	1,575.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2199		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,623,408	1,585,165	5,495,918	1,549,227
	Sales Tax	1,572,014	N/A1	1,658,939	N/A1
⇒	Textbooks	124,821	35,185	123,241	34,740
⇒	Vocational Education	136,920	38,596	136,416	38,454
⇒	Gifted Education	51,034	14,386	50,388	14,204
⇒	Special Education	745,592	210,173	741,069	208,898
⇒	Prevention, Intervention & Remediation	243,967	68,771	242,107	68,247
⇒	VRS Retirement (Includes RHCC)	429,431	121,051	426,452	120,211
⇒	Social Security	323,629	91,227	321,990	90,765
⇒	Group Life	21,160	5,965	20,892	5,889
⇒	English as a Second Language	6,257	1,764	7,198	2,029
⇒	Remedial Summer School ⁷	121,216	N/A1	114,782	N/A1
Subtotal - SOQ Accounts³		9,399,449	2,172,283	9,339,392	2,132,664
II. School Facilities:					
	Lottery	284,122	80,090	278,288	78,446
	School Construction Grants Program⁴	125,947	27,696	125,479	27,593
Subtotal - School Facilities³		410,069	107,786	403,767	106,039
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	316,383	89,184	313,770	88,448
	At-Risk Four-Year-Olds	226,775	63,925	243,391	68,609
	Compensation Supplement	150,612	42,456	255,626	72,058
	Early Reading Intervention	21,421	6,038	21,421	6,038
	Enrollment Loss	43,416	N/A1	49,334	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	289,788	81,687	287,436	81,024
	School Breakfast ⁷	3,482	N/A1	3,482	N/A1
	SOL Algebra Readiness	28,474	8,026	28,474	8,026
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,268,210	327,316	1,390,793	360,203
IV. Categorical Programs:					
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,617	N/A1	10,442	N/A1
	School Nutrition ⁷	14,301	N/A1	14,301	N/A1
	Special Education - Homebound ⁷	47,522	N/A1	54,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	21,373	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,868	N/A1	31,868	N/A1
Subtotal - Categorical Accounts³		128,949	0	137,510	0
Total State & Local Funds³		11,206,677	2,607,385	11,271,462	2,598,906
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
041	HALIFAX	5,840.20	5,840.20	5,819.25	5,819.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,444,873	6,073,333	19,098,750	5,965,226
	Sales Tax	6,258,323	N/A1	6,604,382	N/A1
⇒	Textbooks	446,269	139,386	444,668	138,886
⇒	Vocational Education	485,075	151,506	483,335	150,963
⇒	Gifted Education	182,460	56,989	181,805	56,784
⇒	Special Education	3,653,641	1,141,163	3,640,534	1,137,070
⇒	Prevention, Intervention & Remediation	658,634	205,715	656,272	204,977
⇒	VRS Retirement (Includes RHCC)	1,588,733	496,218	1,587,468	495,823
⇒	Social Security	1,201,563	375,291	1,197,252	373,945
⇒	Group Life	75,654	23,629	75,383	23,545
⇒	English as a Second Language	35,449	11,072	59,142	18,472
⇒	Remedial Summer School ⁷	307,351	N/A1	338,237	N/A1
Subtotal - SOQ Accounts³		34,338,025	8,674,302	34,367,228	8,565,691
II. School Facilities:					
	Lottery	1,015,810	317,274	1,004,096	313,615
	School Construction Grants Program⁴	192,156	45,733	191,070	45,475
Subtotal - School Facilities³		1,207,966	363,007	1,195,166	359,090
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	962,233	300,540	958,929	299,508
	At-Risk Four-Year-Olds	647,167	202,134	685,800	214,200
	Compensation Supplement	547,379	170,966	940,065	293,616
	Early Reading Intervention	60,679	18,952	60,679	18,952
	Enrollment Loss	54,529	N/A1	48,131	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	783,631	244,756	781,176	243,989
	School Breakfast ⁷	8,401	N/A1	8,401	N/A1
	SOL Algebra Readiness	100,692	31,450	100,692	31,450
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts³		3,628,287	1,056,798	4,047,449	1,189,715
IV. Categorical Programs:					
	Adult Education ⁶	3,348	N/A1	3,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,842	N/A1	43,185	N/A1
	School Nutrition ⁷	37,988	N/A1	37,988	N/A1
	Special Education - Homebound ⁷	60,240	N/A1	52,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,614	N/A1	7,842	N/A1
	Career and Technical Education ^{5,6}	43,951	N/A1	43,951	N/A1
Subtotal - Categorical Accounts³		192,982	0	189,043	0
Total State & Local Funds³		39,367,260	10,094,107	39,798,886	10,114,496
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
042	HANOVER	18,873.60	18,873.60	19,215.50	19,215.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4352		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	45,062,216	34,722,161	45,460,605	35,029,135
	Sales Tax	18,867,930	N/A1	19,911,248	N/A1
⇒	Textbooks	1,068,966	823,679	1,088,330	838,600
⇒	Vocational Education	639,589	492,827	651,175	501,755
⇒	Gifted Education	426,392	328,552	434,117	334,503
⇒	Special Education	5,255,286	4,049,399	5,339,634	4,114,392
⇒	Prevention, Intervention & Remediation	298,475	229,986	303,882	234,152
⇒	VRS Retirement (Includes RHCC)	3,144,644	2,423,068	3,190,757	2,458,600
⇒	Social Security	2,366,478	1,823,462	2,409,347	1,856,494
⇒	Group Life	149,237	114,993	151,941	117,076
⇒	English as a Second Language	76,108	58,644	73,572	56,690
⇒	Remedial Summer School ⁷	159,863	N/A1	160,636	N/A1
Subtotal - SOQ Accounts³		77,515,184	45,066,771	79,175,244	45,541,397
II. School Facilities:					
	Lottery	2,433,208	1,874,880	2,457,534	1,893,624
	School Construction Grants Program⁴	315,974	137,512	318,158	138,462
Subtotal - School Facilities³		2,749,182	2,012,392	2,775,692	2,032,086
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	143,981	110,943	146,542	112,916
	At-Risk Four-Year-Olds	180,284	138,916	203,328	156,672
	Compensation Supplement	1,119,280	862,448	1,964,378	1,513,628
	Early Reading Intervention	100,807	77,676	102,358	78,871
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	270,918	208,753	275,702	212,439
	School Breakfast ⁷	4,781	N/A1	4,781	N/A1
	SOL Algebra Readiness	46,036	35,472	47,663	36,726
	Special Education - Regional Tuition ^{5,7}	22,842	N/A1	25,299	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts³		2,508,505	1,553,408	3,389,627	2,230,452
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	208,473	N/A1	226,070	N/A1
	School Nutrition ⁷	62,968	N/A1	62,968	N/A1
	Special Education - Homebound ⁷	24,596	N/A1	22,516	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,476	N/A1	69,501	N/A1
	Career and Technical Education ^{5,6}	56,309	N/A1	56,309	N/A1
Subtotal - Categorical Accounts³		429,272	0	446,814	0
Total State & Local Funds³		83,202,143	48,632,571	85,787,377	49,803,935
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
043	HENRICO	48,052.65	48,052.65	49,193.95	49,193.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4604		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	112,591,069	96,065,471	114,389,049	97,599,552
	Sales Tax	49,914,770	N/A1	52,674,850	N/A1
⇒	Textbooks	2,600,181	2,218,539	2,661,938	2,271,231
⇒	Vocational Education	2,048,408	1,747,752	2,097,059	1,789,263
⇒	Gifted Education	1,037,168	884,938	1,061,802	905,956
⇒	Special Education	14,001,773	11,946,658	14,334,330	12,230,403
⇒	Prevention, Intervention & Remediation	1,685,399	1,438,024	1,725,429	1,472,178
⇒	VRS Retirement (Includes RHCC)	7,934,338	6,769,773	8,122,787	6,930,562
⇒	Social Security	5,989,647	5,110,515	6,131,908	5,231,895
⇒	Group Life	388,938	331,852	398,176	339,733
⇒	English as a Second Language	1,194,557	1,019,225	1,352,196	1,153,727
⇒	Remedial Summer School ⁷	593,682	N/A1	562,645	N/A1
Subtotal - SOQ Accounts³		199,979,930	127,532,747	205,512,169	129,924,500
II. School Facilities:					
	Lottery	5,918,601	5,049,896	6,010,862	5,128,616
	School Construction Grants Program⁴	622,495	286,597	630,639	290,346
Subtotal - School Facilities³		6,541,096	5,336,493	6,641,501	5,418,962
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	1,408,854	1,202,069	1,442,045	1,230,388
	At-Risk Four-Year-Olds	2,383,683	2,033,817	2,564,179	2,187,821
	Compensation Supplement	2,852,213	2,433,578	5,017,015	4,280,641
	Early Reading Intervention	420,799	359,036	431,171	367,886
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,157,642	1,840,953	2,208,998	1,884,771
	School Breakfast ⁷	51,180	N/A1	51,180	N/A1
	SOL Algebra Readiness	259,519	221,428	265,591	226,609
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		11,399,042	8,454,481	13,845,331	10,541,716
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	Foster Care ⁷	478,799	N/A1	519,269	N/A1
	School Nutrition ⁷	168,553	N/A1	168,553	N/A1
	Special Education - Homebound ⁷	196,832	N/A1	231,005	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,266	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	94,977	N/A1	97,827	N/A1
	Career and Technical Education ^{5,6}	465,373	N/A1	465,373	N/A1
Subtotal - Categorical Accounts³		3,177,374	0	3,308,420	0
Total State & Local Funds³		221,097,442	141,323,721	229,307,421	145,885,178
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
044	HENRY	7,443.25	7,443.25	7,253.95	7,253.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2553		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,860,555	7,837,115	21,736,023	7,451,600
	Sales Tax	9,034,398	N/A1	9,533,963	N/A1
⇒	Textbooks	555,851	190,558	541,714	185,712
⇒	Vocational Education	576,471	197,627	561,810	192,601
⇒	Gifted Education	227,263	77,911	221,483	75,929
⇒	Special Education	3,037,558	1,041,343	2,960,305	1,014,860
⇒	Prevention, Intervention & Remediation	665,159	228,031	648,242	222,232
⇒	VRS Retirement (Includes RHCC)	1,784,842	611,884	1,739,449	596,323
⇒	Social Security	1,346,946	461,764	1,312,690	450,020
⇒	Group Life	88,688	30,404	86,432	29,631
⇒	English as a Second Language	259,237	88,872	338,714	116,119
⇒	Remedial Summer School ⁷	173,658	N/A1	184,561	N/A1
Subtotal - SOQ Accounts³		40,610,626	10,765,509	39,865,386	10,335,027
II. School Facilities:					
	Lottery	1,265,243	433,754	1,223,233	419,352
	School Construction Grants Program⁴	217,011	55,403	213,438	54,491
Subtotal - School Facilities³		1,482,254	489,157	1,436,671	473,843
III. Incentive Programs:					
	Alternative Education ^{5, 6}	123,810	N/A1	127,405	N/A1
	At-Risk	847,494	290,540	825,948	283,154
	At-Risk Four-Year-Olds	878,672	301,229	911,513	312,487
	Compensation Supplement	631,901	216,630	1,058,795	362,979
	Early Reading Intervention	110,423	37,856	108,378	37,154
	Enrollment Loss	375,660	N/A1	397,000	N/A1
	Academic Year Governor's School ⁵	330,159	N/A1	330,159	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	1,030,819	353,388	1,004,348	344,313
	School Breakfast ⁷	9,172	N/A1	9,172	N/A1
	SOL Algebra Readiness	98,506	33,770	96,361	33,035
	Special Education - Regional Tuition ^{5, 7}	542,872	N/A1	628,376	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts³		5,528,922	1,321,413	6,046,889	1,461,122
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,199	N/A1	39,251	N/A1
	School Nutrition ⁷	51,126	N/A1	51,126	N/A1
	Special Education - Homebound ⁷	24,083	N/A1	20,318	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,510	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	118,799	N/A1	118,799	N/A1
Subtotal - Categorical Accounts³		259,456	0	259,268	0
Total State & Local Funds³		47,881,258	12,576,079	47,608,214	12,269,992
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
045	HIGHLAND	298.65	298.65	299.25	299.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6380		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	627,920	1,106,666	624,752	1,101,083
	Sales Tax	313,854	N/A1	331,209	N/A1
⇒	Textbooks	10,841	19,107	10,863	19,146
⇒	Vocational Education	52,975	93,364	53,081	93,552
⇒	Gifted Education	4,541	8,003	4,333	7,637
⇒	Special Education	121,517	214,165	121,653	214,405
⇒	Prevention, Intervention & Remediation	10,054	17,720	10,075	17,756
⇒	VRS Retirement (Includes RHCC)	52,758	92,983	52,864	93,170
⇒	Social Security	39,785	70,118	39,865	70,259
⇒	Group Life	2,595	4,573	2,600	4,582
⇒	English as a Second Language	1,742	3,070	1,965	3,463
⇒	Remedial Summer School ⁷	2,975	N/A1	3,124	N/A1
Subtotal - SOQ Accounts³		1,241,557	1,629,769	1,256,384	1,625,053
II. School Facilities:					
	Lottery	24,677	43,492	24,530	43,232
	School Construction Grants Program⁴	102,228	65,221	102,210	65,210
Subtotal - School Facilities³		126,905	108,713	126,740	108,442
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	13,456	23,715	13,485	23,766
	At-Risk Four-Year-Olds	4,127	7,274	4,344	7,656
	Compensation Supplement	18,271	32,201	31,524	55,559
	Early Reading Intervention	994	1,752	994	1,752
	Enrollment Loss	252	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	5,582	9,838	5,587	9,847
	School Breakfast ⁷	410	N/A1	410	N/A1
	SOL Algebra Readiness	2,037	3,590	2,037	3,590
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	530,783	N/A1	528,106	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		685,771	98,770	696,346	122,570
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,187	N/A1	2,187	N/A1
	Special Education - Homebound ⁷	130	N/A1	119	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,387	N/A1	3,387	N/A1
Subtotal - Categorical Accounts³		5,704	0	5,693	0
Total State & Local Funds³		2,059,937	1,837,252	2,085,163	1,856,065
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
046	ISLE OF WIGHT	5,150.80	5,150.80	5,210.35	5,210.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3753		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,547,661	8,139,006	13,533,180	8,130,307
	Sales Tax	6,024,638	N/A1	6,357,775	N/A1
⇒	Textbooks	322,671	193,851	326,402	196,092
⇒	Vocational Education	341,077	204,908	345,020	207,277
⇒	Gifted Education	131,926	79,257	133,451	80,173
⇒	Special Education	1,415,790	850,562	1,428,904	858,440
⇒	Prevention, Intervention & Remediation	292,811	175,912	296,196	177,945
⇒	VRS Retirement (Includes RHCC)	978,182	587,661	989,491	594,455
⇒	Social Security	740,072	444,612	748,628	449,752
⇒	Group Life	48,266	28,996	48,824	29,332
⇒	English as a Second Language	22,047	13,245	27,125	16,296
	Remedial Summer School ⁷	114,275	N/A1	126,579	N/A1
Subtotal - SOQ Accounts³		23,979,416	10,718,010	24,361,575	10,740,069
II. School Facilities:					
	Lottery	734,473	441,248	737,041	442,791
	School Construction Grants Program⁴	165,590	62,146	165,857	62,246
Subtotal - School Facilities³		900,063	503,394	902,898	505,037
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	253,413	152,243	256,381	154,026
	At-Risk Four-Year-Olds	252,816	151,884	262,374	157,626
	Compensation Supplement	353,948	212,641	611,922	367,623
	Early Reading Intervention	37,738	22,672	37,738	22,672
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	412,634	247,897	417,281	250,689
	School Breakfast ⁷	4,000	N/A1	4,000	N/A1
	SOL Algebra Readiness	38,660	23,226	40,375	24,256
	Special Education - Regional Tuition ^{5, 7}	715,101	N/A1	800,531	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts³		2,368,027	867,363	2,730,319	1,033,692
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,786	N/A1	45,304	N/A1
	School Nutrition ⁷	22,290	N/A1	22,290	N/A1
	Special Education - Homebound ⁷	13,869	N/A1	10,118	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	22,618	N/A1	22,618	N/A1
Subtotal - Categorical Accounts³		100,564	0	100,332	0
Total State & Local Funds³		27,348,070	12,088,767	28,095,124	12,278,798
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
047	JAMES CITY	9,486.60	9,486.60	9,926.60	9,926.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5499		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	18,137,412	22,158,993	18,842,200	23,020,053
	Sales Tax	9,508,245	N/A1	10,034,011	N/A1
⇒	Textbooks	428,187	523,129	448,047	547,392
⇒	Vocational Education	260,465	318,218	272,546	332,977
⇒	Gifted Education	170,797	208,667	178,719	218,345
⇒	Special Education	2,062,371	2,519,657	2,158,026	2,636,522
⇒	Prevention, Intervention & Remediation	256,195	313,001	268,078	327,518
⇒	VRS Retirement (Includes RHCC)	1,263,896	1,544,138	1,322,517	1,615,757
⇒	Social Security	956,462	1,168,537	1,000,824	1,222,735
⇒	Group Life	59,779	73,034	62,551	76,421
⇒	English as a Second Language	83,517	102,035	96,008	117,296
⇒	Remedial Summer School ⁷	188,594	N/A1	194,981	N/A1
Subtotal - SOQ Accounts³		33,375,920	28,929,409	34,878,508	30,115,016
II. School Facilities:					
	Lottery	974,652	1,190,760	1,011,725	1,236,054
	School Construction Grants Program⁴	184,174	101,277	187,386	103,044
Subtotal - School Facilities³		1,158,826	1,292,037	1,199,111	1,339,098
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	200,560	245,030	208,923	255,247
	At-Risk Four-Year-Olds	166,762	203,738	186,341	227,658
	Compensation Supplement	456,881	558,185	817,637	998,930
	Early Reading Intervention	77,864	95,129	80,335	98,148
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	423,562	517,478	443,430	541,751
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	37,983	46,405	40,515	49,498
	Special Education - Regional Tuition ^{5,7}	314,449	N/A1	391,562	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		1,678,061	1,665,965	2,168,743	2,171,232
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	28,670	N/A1	30,995	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	20,676	N/A1	23,842	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		49,346	0	54,837	0
Total State & Local Funds³		36,262,153	31,887,411	38,301,199	33,625,346
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
048	KING GEORGE	3,769.65	3,769.65	3,989.55	3,989.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4034		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,258,944	6,936,738	10,853,786	7,338,949
	Sales Tax	3,262,208	N/A1	3,442,595	N/A1
⇒	Textbooks	225,527	152,493	238,683	161,389
⇒	Vocational Education	114,698	77,555	121,388	82,079
⇒	Gifted Education	89,959	60,827	95,207	64,375
⇒	Special Education	978,303	661,494	1,035,372	700,082
⇒	Prevention, Intervention & Remediation	137,187	92,761	145,190	98,172
⇒	VRS Retirement (Includes RHCC)	656,700	444,038	695,008	469,940
⇒	Social Security	494,774	334,549	523,636	354,065
⇒	Group Life	31,486	21,289	33,322	22,531
⇒	English as a Second Language	8,295	5,609	8,419	5,693
⇒	Remedial Summer School ⁷	25,563	N/A1	26,237	N/A1
Subtotal - SOQ Accounts³		16,283,644	8,787,353	17,218,843	9,297,275
II. School Facilities:					
	Lottery	513,351	347,110	538,965	364,429
	School Construction Grants Program⁴	143,974	58,079	146,026	58,907
Subtotal - School Facilities³		657,325	405,189	684,991	423,336
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	81,707	55,247	86,516	58,499
	At-Risk Four-Year-Olds	30,606	20,695	32,216	21,783
	Compensation Supplement	240,640	162,712	437,950	296,126
	Early Reading Intervention	47,508	32,123	50,784	34,338
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	246,536	166,699	260,645	176,239
	School Breakfast ⁷	1,875	N/A1	1,875	N/A1
	SOL Algebra Readiness	16,782	11,347	18,420	12,455
	Special Education - Regional Tuition ^{5,7}	24,128	N/A1	26,723	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		877,641	484,823	1,102,988	635,440
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,066	N/A1	61,890	N/A1
	School Nutrition ⁷	13,577	N/A1	13,577	N/A1
	Special Education - Homebound ⁷	23,671	N/A1	20,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,248	N/A1	5,248	N/A1
Subtotal - Categorical Accounts³		99,562	0	101,130	0
Total State & Local Funds³		17,918,172	9,677,365	19,107,952	10,356,051
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
049	KING AND QUEEN	788.15	788.15	770.45	770.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4073		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,226,665	1,530,151	2,134,269	1,466,657
	Sales Tax	959,473	N/A1	1,012,528	N/A1
⇒	Textbooks	46,844	32,191	45,792	31,468
⇒	Vocational Education	29,430	20,224	28,769	19,770
⇒	Gifted Education	19,153	13,162	18,266	12,552
⇒	Special Education	441,444	303,358	431,530	296,545
⇒	Prevention, Intervention & Remediation	88,289	60,672	85,849	58,995
⇒	VRS Retirement (Includes RHCC)	174,242	119,738	170,329	117,049
⇒	Social Security	131,265	90,205	128,317	88,179
⇒	Group Life	8,408	5,778	8,220	5,648
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	18,791	N/A1	17,783	N/A1
Subtotal - SOQ Accounts³		4,144,004	2,175,479	4,081,652	2,096,863
II. School Facilities:					
	Lottery	106,629	73,275	103,403	71,058
	School Construction Grants Program⁴	109,859	44,746	109,557	44,623
Subtotal - School Facilities³		216,488	118,021	212,960	115,681
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	135,947	93,422	133,095	91,462
	At-Risk Four-Year-Olds	138,514	95,186	149,360	102,639
	Compensation Supplement	62,596	43,016	105,485	72,489
	Early Reading Intervention	11,392	7,829	9,765	6,710
	Enrollment Loss	23,963	N/A1	22,063	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	73,256	50,341	71,465	49,110
	School Breakfast ⁷	1,934	N/A1	1,934	N/A1
	SOL Algebra Readiness	13,338	9,166	11,631	7,993
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		596,799	324,560	640,657	356,003
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	21,631	N/A1	23,414	N/A1
	School Nutrition ⁷	5,186	N/A1	5,186	N/A1
	Special Education - Homebound ⁷	38,699	N/A1	54,287	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,261	N/A1	2,261	N/A1
Subtotal - Categorical Accounts³		67,776	0	85,148	0
Total State & Local Funds³		5,025,067	2,618,060	5,020,417	2,568,547
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
050	KING WILLIAM	2,095.55	2,095.55	2,179.70	2,179.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3267		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,244,786	3,030,108	6,471,964	3,140,340
	Sales Tax	2,026,407	N/A1	2,138,459	N/A1
⇒	Textbooks	141,488	68,653	147,170	71,410
⇒	Vocational Education	117,108	56,823	121,810	59,105
⇒	Gifted Education	56,437	27,385	60,171	29,196
⇒	Special Education	1,028,571	499,085	1,069,875	519,127
⇒	Prevention, Intervention & Remediation	100,176	48,608	104,199	50,560
⇒	VRS Retirement (Includes RHCC)	462,786	224,554	482,838	234,284
⇒	Social Security	349,912	169,785	363,963	176,603
⇒	Group Life	22,575	10,954	23,481	11,394
⇒	English as a Second Language	1,080	524	1,096	532
⇒	Remedial Summer School ⁷	32,151	N/A1	30,440	N/A1
Subtotal - SOQ Accounts³		10,583,477	4,136,479	11,015,466	4,292,551
II. School Facilities:					
	Lottery	322,060	156,270	332,322	161,250
	School Construction Grants Program⁴	127,989	41,814	128,876	42,104
Subtotal - School Facilities³		450,049	198,084	461,198	203,354
III. Incentive Programs:					
	Alternative Education ^{5,6}	344,487	N/A1	354,968	N/A1
	At-Risk	80,646	39,131	83,834	40,678
	At-Risk Four-Year-Olds	115,134	55,866	121,194	58,806
	Compensation Supplement	163,668	79,415	293,518	142,421
	Early Reading Intervention	16,639	8,074	16,639	8,074
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	158,075	76,701	164,426	79,783
	School Breakfast ⁷	2,566	N/A1	2,566	N/A1
	SOL Algebra Readiness	15,152	7,352	15,152	7,352
	Special Education - Regional Tuition ^{5,7}	27,229	N/A1	30,159	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,111,455	297,339	1,270,315	367,914
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	73,017	N/A1	79,212	N/A1
	School Nutrition ⁷	10,366	N/A1	10,366	N/A1
	Special Education - Homebound ⁷	4,042	N/A1	4,385	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,947	N/A1	9,947	N/A1
Subtotal - Categorical Accounts³		99,471	0	106,008	0
Total State & Local Funds³		12,244,452	4,631,902	12,852,987	4,863,819
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
<i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
051	LANCASTER	1,334.60	1,334.60	1,314.45	1,314.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6844		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,827,031	3,962,040	1,764,896	3,827,296
	Sales Tax	1,461,810	N/A1	1,542,642	N/A1
⇒	Textbooks	42,238	91,596	41,600	90,213
⇒	Vocational Education	34,960	75,812	34,432	74,668
⇒	Gifted Education	17,269	37,449	17,008	36,884
⇒	Special Education	186,170	403,723	183,359	397,627
⇒	Prevention, Intervention & Remediation	61,495	133,356	60,567	131,343
⇒	VRS Retirement (Includes RHCC)	130,151	282,241	127,771	277,080
⇒	Social Security	98,140	212,822	96,658	209,609
⇒	Group Life	6,318	13,701	6,223	13,494
⇒	English as a Second Language	844	1,830	856	1,856
⇒	Remedial Summer School ⁷	15,317	N/A1	14,528	N/A1
Subtotal - SOQ Accounts³		3,881,743	5,214,570	3,890,540	5,060,070
II. School Facilities:					
	Lottery	96,143	208,493	93,936	203,708
	School Construction Grants Program⁴	108,869	74,510	108,616	74,337
Subtotal - School Facilities³		205,012	283,003	202,552	278,045
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	72,254	156,688	71,023	154,018
	At-Risk Four-Year-Olds	71,957	156,044	77,638	168,363
	Compensation Supplement	47,174	102,300	79,649	172,724
	Early Reading Intervention	6,933	15,035	6,933	15,035
	Enrollment Loss	11,541	N/A1	8,118	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	75,846	164,477	74,756	162,113
	School Breakfast ⁷	1,794	N/A1	1,794	N/A1
	SOL Algebra Readiness	8,011	17,372	8,011	17,372
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		431,369	637,516	463,781	715,225
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	78,851	N/A1	85,558	N/A1
	School Nutrition ⁷	8,299	N/A1	8,299	N/A1
	Special Education - Homebound ⁷	55	N/A1	55	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,635	N/A1	10,635	N/A1
Subtotal - Categorical Accounts³		97,839	0	104,547	0
Total State & Local Funds³		4,615,963	6,135,089	4,661,420	6,053,340
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
052	LEE	3,526.30	3,526.30	3,472.75	3,472.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1769		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,642,929	2,932,127	13,212,422	2,839,603
	Sales Tax	3,997,378	N/A1	4,218,416	N/A1
⇒	Textbooks	291,062	62,555	286,642	61,605
⇒	Vocational Education	690,794	148,465	680,304	146,210
⇒	Gifted Education	119,002	25,576	117,195	25,188
⇒	Special Education	2,829,935	608,207	2,786,960	598,971
⇒	Prevention, Intervention & Remediation	565,987	121,641	557,392	119,794
⇒	VRS Retirement (Includes RHCC)	1,169,707	251,392	1,151,943	247,575
⇒	Social Security	882,359	189,636	868,960	186,756
⇒	Group Life	55,147	11,852	54,310	11,672
⇒	English as a Second Language	880	189	893	192
⇒	Remedial Summer School ⁷	3,222	N/A1	3,721	N/A1
Subtotal - SOQ Accounts³		24,248,402	4,351,640	23,939,158	4,237,566
II. School Facilities:					
	Lottery	662,524	142,389	647,261	139,109
	School Construction Grants Program⁴	160,805	28,446	159,390	28,196
Subtotal - School Facilities³		823,329	170,835	806,651	167,305
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	869,557	186,885	856,836	184,151
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	403,447	86,709	680,304	146,210
	Early Reading Intervention	49,723	10,686	47,463	10,201
	Enrollment Loss	183,342	N/A1	173,194	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	613,318	131,814	603,507	129,705
	School Breakfast ⁷	6,638	N/A1	6,638	N/A1
	SOL Algebra Readiness	71,831	15,438	71,831	15,438
	Special Education - Regional Tuition ^{5,7}	28,899	N/A1	32,008	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,656,472	514,332	2,901,498	568,505
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	35,027	N/A1	37,993	N/A1
	School Nutrition ⁷	22,518	N/A1	22,518	N/A1
	Special Education - Homebound ⁷	46,741	N/A1	40,200	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,144	N/A1	48,144	N/A1
Subtotal - Categorical Accounts³		159,134	0	155,559	0
Total State & Local Funds³		27,887,337	5,036,807	27,802,866	4,973,376
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
053	LOUDOUN	50,487.70	49,905.31	54,332.50	53,705.76
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6895		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,272,049	160,488,173	78,038,098	173,292,331
	Sales Tax	50,801,750	N/A1	53,610,876	N/A1
⇒	Textbooks	1,553,899	3,450,606	1,672,233	3,713,381
⇒	Vocational Education	1,065,997	2,367,166	1,147,176	2,547,434
⇒	Gifted Education	681,806	1,514,027	733,728	1,629,325
⇒	Special Education	7,336,570	16,291,674	7,895,273	17,532,337
⇒	Prevention, Intervention & Remediation	423,264	939,904	455,497	1,011,481
⇒	VRS Retirement (Includes RHCC)	4,896,609	10,873,469	5,269,502	11,701,518
⇒	Social Security	3,703,448	8,223,921	3,985,478	8,850,199
⇒	Group Life	232,434	516,146	250,135	555,452
⇒	English as a Second Language	1,216,652	2,701,712	1,575,983	3,499,647
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		144,184,478	207,366,798	154,633,979	224,333,105
II. School Facilities:					
	Lottery	3,537,025	7,854,361	3,776,032	8,385,101
	School Construction Grants Program⁴	400,127	275,888	420,810	290,148
Subtotal - School Facilities³		3,937,152	8,130,249	4,196,842	8,675,249
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	203,996	452,996	219,390	487,180
	At-Risk Four-Year-Olds	375,208	833,191	396,819	881,181
	Compensation Supplement	1,797,489	3,991,525	3,301,776	7,331,963
	Early Reading Intervention	194,779	432,529	209,762	465,800
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	350,884	779,177	377,588	838,476
	School Breakfast ⁷	23,657	N/A1	23,657	N/A1
	SOL Algebra Readiness	64,245	142,663	69,063	153,362
	Special Education - Regional Tuition ^{5, 7}	12,740	N/A1	14,110	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts³		4,872,432	6,995,681	6,461,599	10,521,562
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	140,415	N/A1	152,090	N/A1
	School Nutrition ⁷	187,696	N/A1	187,696	N/A1
	Special Education - Homebound ⁷	55,742	N/A1	59,566	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	83,903	N/A1	86,420	N/A1
	Career and Technical Education ^{5, 6}	186,034	N/A1	186,034	N/A1
Subtotal - Categorical Accounts³		834,952	0	860,952	0
Total State & Local Funds³		153,829,014	222,492,728	166,153,372	243,529,916
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
054	LOUISA	4,362.35	4,362.35	4,397.60	4,397.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5542		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,202,941	10,197,554	8,157,870	10,141,524
	Sales Tax	4,824,657	N/A1	5,091,440	N/A1
⇒	Textbooks	195,018	242,438	196,594	244,397
⇒	Vocational Education	200,308	249,014	201,926	251,026
⇒	Gifted Education	81,679	101,540	82,339	102,360
⇒	Special Education	987,926	1,228,148	993,948	1,235,635
⇒	Prevention, Intervention & Remediation	188,639	234,509	190,164	236,404
⇒	VRS Retirement (Includes RHCC)	614,536	763,966	617,542	767,702
⇒	Social Security	462,847	575,392	466,587	580,042
⇒	Group Life	29,171	36,264	29,407	36,557
⇒	English as a Second Language	16,687	20,745	20,083	24,966
	Remedial Summer School ⁷	54,265	N/A1	51,486	N/A1
Subtotal - SOQ Accounts³		15,858,674	13,649,570	16,099,386	13,620,613
II. School Facilities:					
	Lottery	443,905	551,845	443,924	551,868
	School Construction Grants Program⁴	139,849	77,504	139,805	77,480
Subtotal - School Facilities³		583,754	629,349	583,729	629,348
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	185,432	230,521	186,646	232,031
	At-Risk Four-Year-Olds	200,744	249,557	213,984	266,016
	Compensation Supplement	217,810	270,772	374,446	465,496
	Early Reading Intervention	34,275	42,609	34,275	42,609
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	262,818	326,724	265,409	329,945
	School Breakfast ⁷	4,508	N/A1	4,508	N/A1
	SOL Algebra Readiness	28,812	35,818	28,812	35,818
	Special Education - Regional Tuition ^{5, 7}	235,671	N/A1	301,667	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,357,929	1,192,001	1,597,606	1,407,915
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	84,323	N/A1	91,304	N/A1
	School Nutrition ⁷	22,865	N/A1	22,865	N/A1
	Special Education - Homebound ⁷	25,330	N/A1	30,393	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	34,634	N/A1	34,634	N/A1
Subtotal - Categorical Accounts³		167,152	0	179,197	0
Total State & Local Funds³		17,967,509	15,470,920	18,459,918	15,657,876
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
055	LUNENBURG	1,698.85	1,698.85	1,695.10	1,695.10
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2399		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,656,455	1,785,270	5,558,881	1,754,474
	Sales Tax	1,917,240	N/A1	2,023,256	N/A1
⇒	Textbooks	129,491	40,870	129,205	40,779
⇒	Vocational Education	251,803	79,473	251,247	79,298
⇒	Gifted Education	52,943	16,710	52,826	16,673
⇒	Special Education	932,316	294,254	928,969	293,198
⇒	Prevention, Intervention & Remediation	266,007	83,956	264,131	83,364
⇒	VRS Retirement (Includes RHCC)	464,867	146,719	462,552	145,989
⇒	Social Security	349,941	110,447	349,169	110,203
⇒	Group Life	21,952	6,928	21,904	6,913
⇒	English as a Second Language	35,767	11,289	52,807	16,667
	Remedial Summer School ⁷	50,873	N/A1	50,609	N/A1
Subtotal - SOQ Accounts³		10,129,655	2,575,916	10,145,556	2,547,558
II. School Facilities:					
	Lottery	294,751	93,028	291,756	92,083
	School Construction Grants Program⁴	126,731	30,403	126,420	30,328
Subtotal - School Facilities³		421,482	123,431	418,176	122,411
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	322,848	101,896	322,042	101,642
	At-Risk Four-Year-Olds	164,638	51,962	168,742	53,258
	Compensation Supplement	162,703	51,352	277,016	87,431
	Early Reading Intervention	25,046	7,905	25,046	7,905
	Enrollment Loss	15,618	N/A1	8,607	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	286,727	90,496	286,174	90,321
	School Breakfast ⁷	2,780	N/A1	2,780	N/A1
	SOL Algebra Readiness	29,933	9,447	29,933	9,447
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,172,152	343,858	1,282,199	380,804
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	43,722	N/A1	47,387	N/A1
	School Nutrition ⁷	11,289	N/A1	11,289	N/A1
	Special Education - Homebound ⁷	18,804	N/A1	18,702	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,334	N/A1	11,334	N/A1
Subtotal - Categorical Accounts³		87,903	0	91,466	0
Total State & Local Funds³		11,811,192	3,043,205	11,937,397	3,050,773
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
056	MADISON	1,858.70	1,858.70	1,864.00	1,864.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4362		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,823,960	3,732,195	4,772,964	3,692,740
	Sales Tax	2,047,729	N/A ¹	2,160,960	N/A ¹
⇒	Textbooks	105,087	81,304	105,387	81,535
⇒	Vocational Education	164,526	127,290	164,995	127,653
⇒	Gifted Education	42,965	33,241	43,088	33,336
⇒	Special Education	692,685	535,916	694,660	537,444
⇒	Prevention, Intervention & Remediation	56,588	43,781	56,750	43,906
⇒	VRS Retirement (Includes RHCC)	351,058	271,606	352,059	272,381
⇒	Social Security	265,128	205,124	265,884	205,708
⇒	Group Life	16,767	12,972	16,815	13,009
⇒	English as a Second Language	12,964	10,030	18,360	14,205
⇒	Remedial Summer School ⁷	75,725	N/A ¹	80,176	N/A ¹
Subtotal - SOQ Accounts³		8,655,182	5,053,459	8,732,098	5,021,917
II. School Facilities:					
	Lottery	239,202	185,065	237,971	184,113
	School Construction Grants Program⁴	121,492	52,995	121,447	52,975
Subtotal - School Facilities³		360,694	238,060	359,418	237,088
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	40,741	31,520	40,837	31,595
	At-Risk Four-Year-Olds	9,641	7,459	13,531	10,469
	Compensation Supplement	126,800	98,102	218,592	169,120
	Early Reading Intervention	9,289	7,187	9,289	7,187
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAE ⁶	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	92,861	71,845	93,135	72,057
	School Breakfast ⁷	4,197	N/A ¹	4,197	N/A ¹
	SOL Algebra Readiness	7,968	6,165	7,968	6,165
	Special Education - Regional Tuition ^{5,7}	54,831	N/A ¹	51,767	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		508,187	253,078	601,175	327,393
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A ¹	0	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	22,577	N/A ¹	24,479	N/A ¹
	School Nutrition ⁷	8,978	N/A ¹	8,978	N/A ¹
	Special Education - Homebound ⁷	871	N/A ¹	465	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	9,343	N/A ¹	9,343	N/A ¹
Subtotal - Categorical Accounts³		41,769	0	43,265	0
Total State & Local Funds³		9,565,832	5,544,597	9,735,956	5,586,398
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
057	MATHEWS	1,232.65	1,232.65	1,215.55	1,215.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4701		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,001,195	2,662,506	2,916,098	2,587,012
	Sales Tax	1,203,392	N/A1	1,269,935	N/A1
⇒	Textbooks	65,501	58,109	64,592	57,303
⇒	Vocational Education	115,613	102,566	114,009	101,143
⇒	Gifted Education	26,780	23,758	26,409	23,429
⇒	Special Education	371,660	329,718	366,504	325,144
⇒	Prevention, Intervention & Remediation	37,231	33,030	36,715	32,572
⇒	VRS Retirement (Includes RHCC)	214,243	190,066	211,271	187,429
⇒	Social Security	161,989	143,708	159,742	141,715
⇒	Group Life	10,451	9,272	10,306	9,143
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	10,992	N/A1	10,454	N/A1
Subtotal - SOQ Accounts³		5,219,047	3,552,733	5,186,035	3,464,890
II. School Facilities:					
	Lottery	149,095	132,270	145,855	129,395
	School Construction Grants Program⁴	113,654	53,429	113,364	53,292
Subtotal - School Facilities³		262,749	185,699	259,219	182,687
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	22,851	20,272	22,522	19,980
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	77,075	68,377	130,756	116,000
	Early Reading Intervention	8,730	7,745	8,730	7,745
	Enrollment Loss	17,751	N/A1	18,460	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	63,867	56,660	62,940	55,837
	School Breakfast ⁷	1,479	N/A1	1,479	N/A1
	SOL Algebra Readiness	5,962	5,289	5,962	5,289
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		333,574	183,943	386,708	230,451
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	17,440	N/A1	18,927	N/A1
	School Nutrition ⁷	8,111	N/A1	8,111	N/A1
	Special Education - Homebound ⁷	3,758	N/A1	3,316	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,802	N/A1	3,802	N/A1
Subtotal - Categorical Accounts³		35,229	0	36,274	0
Total State & Local Funds³		5,850,599	3,922,375	5,868,236	3,878,028
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
058	MECKLENBURG	4,833.75	4,833.75	4,847.00	4,847.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3056		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,965,243	6,586,086	14,840,332	6,531,114
	Sales Tax	4,362,404	N/A1	4,603,627	N/A1
⇒	Textbooks	336,595	148,133	337,518	148,539
⇒	Vocational Education	443,065	194,990	444,280	195,524
⇒	Gifted Education	137,619	60,565	137,996	60,731
⇒	Special Education	2,154,909	948,359	2,160,816	950,958
⇒	Prevention, Intervention & Remediation	537,049	236,351	538,521	236,999
⇒	VRS Retirement (Includes RHCC)	1,134,516	499,292	1,134,260	499,179
⇒	Social Security	855,922	376,684	858,268	377,717
⇒	Group Life	53,705	23,635	53,852	23,700
⇒	English as a Second Language	38,988	17,158	47,488	20,899
	Remedial Summer School ⁷	146,193	N/A1	152,117	N/A1
Subtotal - SOQ Accounts³		25,166,208	9,091,253	25,309,075	9,045,360
II. School Facilities:					
	Lottery	766,167	337,184	762,142	335,413
	School Construction Grants Program⁴	169,159	51,695	168,701	51,555
Subtotal - School Facilities³		935,326	388,879	930,843	386,968
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	728,149	320,453	729,767	321,165
	At-Risk Four-Year-Olds	494,760	217,740	516,634	227,367
	Compensation Supplement	396,074	174,309	683,249	300,693
	Early Reading Intervention	49,576	21,818	49,576	21,818
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	658,503	289,802	660,345	290,613
	School Breakfast ⁷	5,087	N/A1	5,087	N/A1
	SOL Algebra Readiness	76,133	33,506	76,133	33,506
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts³		2,759,999	1,124,828	3,072,508	1,262,362
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	33,870	N/A1	36,730	N/A1
	School Nutrition ⁷	28,720	N/A1	28,720	N/A1
	Special Education - Homebound ⁷	57,176	N/A1	63,522	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	16,503	N/A1	16,503	N/A1
Subtotal - Categorical Accounts³		136,270	0	145,475	0
Total State & Local Funds³		28,997,803	10,604,960	29,457,901	10,694,690
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
059	MIDDLESEX	1,275.40	1,275.40	1,260.90	1,260.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5923		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,305,460	3,349,335	2,241,670	3,256,662
	Sales Tax	1,363,731	N/A1	1,439,140	N/A1
⇒	Textbooks	52,144	75,753	51,551	74,892
⇒	Vocational Education	73,317	106,514	72,484	105,303
⇒	Gifted Education	21,319	30,972	21,077	30,620
⇒	Special Education	352,547	512,174	348,025	505,605
⇒	Prevention, Intervention & Remediation	46,798	67,988	46,266	67,215
⇒	VRS Retirement (Includes RHCC)	175,233	254,576	173,241	251,682
⇒	Social Security	132,595	192,632	130,574	189,695
⇒	Group Life	8,320	12,087	8,225	11,949
⇒	English as a Second Language	3,270	4,751	3,762	5,465
⇒	Remedial Summer School ⁷	26,036	N/A1	29,827	N/A1
Subtotal - SOQ Accounts³		4,560,770	4,606,782	4,565,842	4,499,088
II. School Facilities:					
	Lottery	118,691	172,432	116,406	169,112
	School Construction Grants Program⁴	110,829	65,644	110,642	65,533
Subtotal - School Facilities³		229,520	238,076	227,048	234,645
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	46,174	67,081	45,539	66,158
	At-Risk Four-Year-Olds	13,943	20,256	14,677	21,323
	Compensation Supplement	62,398	90,651	105,898	153,847
	Early Reading Intervention	8,956	13,011	8,956	13,011
	Enrollment Loss	6,319	N/A1	7,734	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	64,659	93,936	63,947	92,901
	School Breakfast ⁷	1,385	N/A1	1,385	N/A1
	SOL Algebra Readiness	6,881	9,997	6,881	9,997
	Special Education - Regional Tuition ^{5,7}	68,080	N/A1	89,023	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		414,654	320,532	479,899	382,837
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,950	N/A1	12,928	N/A1
	School Nutrition ⁷	6,401	N/A1	6,401	N/A1
	Special Education - Homebound ⁷	4,456	N/A1	5,192	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,636	N/A1	3,636	N/A1
Subtotal - Categorical Accounts³		26,443	0	28,157	0
Total State & Local Funds³		5,231,387	5,165,390	5,300,946	5,116,570
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
060	MONTGOMERY	9,542.00	9,542.00	9,632.75	9,632.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3737		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	24,631,823	14,697,289	24,536,261	14,640,270
	Sales Tax	11,081,273	N/A1	11,694,022	N/A1
⇒	Textbooks	599,289	357,583	604,988	360,984
⇒	Vocational Education	788,852	470,692	796,355	475,168
⇒	Gifted Education	245,022	146,200	247,353	147,590
⇒	Special Education	3,549,836	2,118,112	3,583,597	2,138,257
⇒	Prevention, Intervention & Remediation	561,759	335,189	567,101	338,377
⇒	VRS Retirement (Includes RHCC)	1,942,250	1,158,900	1,960,722	1,169,922
⇒	Social Security	1,464,158	873,632	1,478,083	881,941
⇒	Group Life	95,618	57,054	96,528	57,596
⇒	English as a Second Language	138,314	82,529	144,470	86,202
⇒	Remedial Summer School ⁷	234,554	N/A1	251,489	N/A1
Subtotal - SOQ Accounts³		45,332,748	20,297,180	45,960,969	20,296,307
II. School Facilities:					
	Lottery	1,364,117	813,940	1,366,111	815,129
	School Construction Grants Program⁴	221,961	82,947	222,299	83,073
Subtotal - School Facilities³		1,586,078	896,887	1,588,410	898,202
III. Incentive Programs:					
	Alternative Education ^{5,6}	220,181	N/A1	226,608	N/A1
	At-Risk	447,501	267,014	451,529	269,418
	At-Risk Four-Year-Olds	567,616	338,684	601,248	358,752
	Compensation Supplement	681,282	406,507	1,176,433	701,953
	Early Reading Intervention	123,823	73,883	123,823	73,883
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	845,268	504,354	853,346	509,174
	School Breakfast ⁷	6,853	N/A1	6,853	N/A1
	SOL Algebra Readiness	72,274	43,124	72,274	43,124
	Special Education - Regional Tuition ^{5,7}	4,078	N/A1	1,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts³		3,606,593	1,752,766	4,151,806	2,075,504
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	127,168	N/A1	137,870	N/A1
	School Nutrition ⁷	50,128	N/A1	50,128	N/A1
	Special Education - Homebound ⁷	115,520	N/A1	140,001	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	618	N/A1	637	N/A1
	Career and Technical Education ^{5,6}	77,701	N/A1	77,701	N/A1
Subtotal - Categorical Accounts³		636,901	0	684,078	0
Total State & Local Funds³		51,162,320	22,946,833	52,385,263	23,270,013
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
062	NELSON	1,951.60	1,951.60	1,935.65	1,935.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4874		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,427,080	4,209,440	4,314,539	4,102,431
	Sales Tax	2,347,084	N/A1	2,476,868	N/A1
⇒	Textbooks	100,319	95,387	99,499	94,608
⇒	Vocational Education	109,043	103,682	108,151	102,835
⇒	Gifted Education	41,016	39,000	39,689	37,737
⇒	Special Education	662,258	629,701	656,846	624,555
⇒	Prevention, Intervention & Remediation	105,041	99,877	104,182	99,061
⇒	VRS Retirement (Includes RHCC)	332,130	315,802	329,415	313,221
⇒	Social Security	251,098	238,754	249,046	236,802
⇒	Group Life	16,006	15,219	15,875	15,095
⇒	English as a Second Language	18,639	17,723	18,919	17,989
⇒	Remedial Summer School ⁷	29,092	N/A1	27,599	N/A1
Subtotal - SOQ Accounts³		8,438,806	5,764,585	8,440,628	5,644,334
II. School Facilities:					
	Lottery	228,349	217,123	224,677	213,632
	School Construction Grants Program⁴	120,853	58,904	120,465	58,715
Subtotal - School Facilities³		349,202	276,027	345,142	272,347
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	93,752	89,143	92,934	88,365
	At-Risk Four-Year-Olds	52,593	50,007	55,361	52,639
	Compensation Supplement	120,047	114,145	204,396	194,348
	Early Reading Intervention	18,298	17,398	18,298	17,398
	Enrollment Loss	20,616	N/A1	15,999	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	127,291	121,033	126,213	120,008
	School Breakfast ⁷	1,680	N/A1	1,680	N/A1
	SOL Algebra Readiness	11,536	10,969	11,536	10,969
	Special Education - Regional Tuition ^{5,7}	136,561	N/A1	144,538	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		752,091	433,495	840,672	514,527
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	66,175	N/A1	71,802	N/A1
	School Nutrition ⁷	12,310	N/A1	12,310	N/A1
	Special Education - Homebound ⁷	24,466	N/A1	31,819	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	32,941	N/A1	32,941	N/A1
Subtotal - Categorical Accounts³		135,892	0	148,871	0
Total State & Local Funds³		9,675,991	6,474,107	9,775,313	6,431,208
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
063	NEW KENT	2,621.60	2,621.60	2,654.65	2,654.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4044		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,712,249	4,557,477	6,714,847	4,559,241
	Sales Tax	2,852,833	N/A1	3,010,583	N/A1
⇒	Textbooks	156,580	106,314	158,554	107,655
⇒	Vocational Education	59,334	40,287	60,082	40,795
⇒	Gifted Education	64,018	43,467	64,825	44,015
⇒	Special Education	1,014,926	689,114	1,027,721	697,801
⇒	Prevention, Intervention & Remediation	59,334	40,287	60,082	40,795
⇒	VRS Retirement (Includes RHCC)	487,165	330,775	493,306	334,945
⇒	Social Security	366,935	249,141	371,561	252,282
⇒	Group Life	23,421	15,903	23,717	16,103
⇒	English as a Second Language	2,229	1,513	2,263	1,537
⇒	Remedial Summer School ⁷	34,035	N/A1	32,312	N/A1
Subtotal - SOQ Accounts³		11,833,059	6,074,278	12,019,853	6,095,169
II. School Facilities:					
	Lottery	356,411	241,996	358,026	243,093
	School Construction Grants Program⁴	131,846	53,319	131,946	53,359
Subtotal - School Facilities³		488,257	295,315	489,972	296,452
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	26,904	18,267	27,246	18,499
	At-Risk Four-Year-Olds	20,370	13,831	21,442	14,559
	Compensation Supplement	174,880	118,740	303,573	206,120
	Early Reading Intervention	24,532	16,657	24,532	16,657
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,071	N/A1	3,071	N/A1
	SOL Algebra Readiness	10,053	6,826	10,053	6,826
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		421,669	205,121	551,776	293,461
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,166	N/A1	29,457	N/A1
	School Nutrition ⁷	8,245	N/A1	8,245	N/A1
	Special Education - Homebound ⁷	6,237	N/A1	6,665	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,269	N/A1	3,269	N/A1
Subtotal - Categorical Accounts³		44,915	0	47,635	0
Total State & Local Funds³		12,787,900	6,574,714	13,109,236	6,685,082
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
065	NORTHAMPTON	1,844.70	1,844.70	1,790.50	1,790.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,314,763	3,433,818	5,065,920	3,273,043
	Sales Tax	1,970,971	N/A1	2,079,957	N/A1
⇒	Textbooks	112,379	72,607	109,077	70,474
⇒	Vocational Education	192,753	124,536	187,089	120,877
⇒	Gifted Education	45,947	29,686	44,597	28,814
⇒	Special Education	811,354	524,208	787,516	508,806
⇒	Prevention, Intervention & Remediation	243,182	157,118	236,037	152,501
⇒	VRS Retirement (Includes RHCC)	401,195	259,208	389,407	251,592
⇒	Social Security	302,577	195,492	293,687	189,748
⇒	Group Life	19,051	12,309	18,491	11,947
⇒	English as a Second Language	96,155	62,125	126,615	81,805
⇒	Remedial Summer School ⁷	102,118	N/A1	117,101	N/A1
Subtotal - SOQ Accounts³		9,612,445	4,871,107	9,455,494	4,689,607
II. School Facilities:					
	Lottery	255,801	165,270	246,305	159,136
	School Construction Grants Program⁴	123,782	48,584	122,941	48,254
Subtotal - School Facilities³		379,583	213,854	369,246	207,390
III. Incentive Programs:					
	Alternative Education ^{5,6}	69,966	N/A1	72,084	N/A1
	At-Risk	379,938	245,474	369,114	238,481
	At-Risk Four-Year-Olds	190,451	123,049	200,475	129,525
	Compensation Supplement	143,444	92,678	240,388	155,312
	Early Reading Intervention	25,022	16,166	23,354	15,089
	Enrollment Loss	70,008	N/A1	68,999	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	238,571	154,138	231,550	149,602
	School Breakfast ⁷	3,132	N/A1	3,132	N/A1
	SOL Algebra Readiness	29,010	18,743	29,010	18,743
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts³		1,363,401	686,248	1,451,965	742,752
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	12,578	N/A1	12,578	N/A1
	Special Education - Homebound ⁷	24,714	N/A1	30,394	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	39,455	N/A1	39,455	N/A1
Subtotal - Categorical Accounts³		79,385	0	85,065	0
Total State & Local Funds³		11,434,814	5,771,209	11,361,770	5,639,749
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
066	NORTHUMBERLAND	1,412.65	1,412.65	1,400.80	1,400.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6517		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,219,584	4,153,037	2,161,183	4,043,763
	Sales Tax	1,573,536	N/A1	1,660,546	N/A1
⇒	Textbooks	49,340	92,320	48,926	91,546
⇒	Vocational Education	58,551	109,554	58,060	108,635
⇒	Gifted Education	20,173	37,746	20,004	37,429
⇒	Special Education	311,452	582,755	308,840	577,867
⇒	Prevention, Intervention & Remediation	64,947	121,522	64,403	120,503
⇒	VRS Retirement (Includes RHCC)	163,845	306,568	161,982	303,083
⇒	Social Security	123,499	231,077	122,463	229,138
⇒	Group Life	7,872	14,730	7,806	14,606
⇒	English as a Second Language	8,940	16,728	10,208	19,100
⇒	Remedial Summer School ⁷	34,763	N/A1	35,072	N/A1
Subtotal - SOQ Accounts³		4,636,502	5,666,037	4,659,493	5,545,670
II. School Facilities:					
	Lottery	112,310	210,142	110,480	206,717
	School Construction Grants Program⁴	110,230	71,837	110,069	71,732
Subtotal - School Facilities³		222,540	281,979	220,549	278,449
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	83,297	155,856	82,570	154,496
	At-Risk Four-Year-Olds	81,398	152,303	89,861	168,138
	Compensation Supplement	59,043	110,475	100,507	188,057
	Early Reading Intervention	8,608	16,106	8,608	16,106
	Enrollment Loss	5,444	N/A1	5,485	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	93,703	175,327	92,931	173,882
	School Breakfast ⁷	2,130	N/A1	2,130	N/A1
	SOL Algebra Readiness	8,841	16,542	8,841	16,542
	Special Education - Regional Tuition ^{5, 7}	14,086	N/A1	15,601	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		518,409	652,209	568,393	742,821
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	6,862	N/A1	7,451	N/A1
	School Nutrition ⁷	7,932	N/A1	7,932	N/A1
	Special Education - Homebound ⁷	5,836	N/A1	6,673	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,510	N/A1	20,510	N/A1
Subtotal - Categorical Accounts³		41,140	0	42,566	0
Total State & Local Funds³		5,418,591	6,600,225	5,491,001	6,566,940
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
067	NOTTOWAY	2,256.35	2,256.35	2,229.35	2,229.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2429		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,620,025	2,444,729	7,405,279	2,375,832
	Sales Tax	2,426,401	N/A1	2,560,571	N/A1
⇒	Textbooks	171,307	54,960	169,257	54,303
⇒	Vocational Education	131,538	42,201	129,964	41,696
⇒	Gifted Education	70,040	22,471	69,201	22,202
⇒	Special Education	1,359,793	436,262	1,343,521	431,041
⇒	Prevention, Intervention & Remediation	268,200	86,047	264,991	85,017
⇒	VRS Retirement (Includes RHCC)	596,191	191,276	589,056	188,987
⇒	Social Security	449,278	144,142	443,902	142,417
⇒	Group Life	29,041	9,317	28,693	9,206
⇒	English as a Second Language	9,716	3,117	8,218	2,637
	Remedial Summer School ⁷	104,183	N/A1	106,419	N/A1
Subtotal - SOQ Accounts³		13,235,713	3,434,522	13,119,072	3,353,338
II. School Facilities:					
	Lottery	389,933	125,102	382,195	122,619
	School Construction Grants Program⁴	135,765	32,977	134,954	32,780
Subtotal - School Facilities³		525,698	158,079	517,149	155,399
III. Incentive Programs:					
	Alternative Education ^{5, 6}	285,879	N/A1	294,747	N/A1
	At-Risk	329,581	105,739	325,607	104,464
	At-Risk Four-Year-Olds	233,035	74,764	245,300	78,699
	Compensation Supplement	208,410	66,864	354,447	113,717
	Early Reading Intervention	51,973	16,674	51,973	16,674
	Enrollment Loss	80,727	N/A1	62,786	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	327,151	104,960	323,266	103,713
	School Breakfast ⁷	2,634	N/A1	2,634	N/A1
	SOL Algebra Readiness	34,075	10,932	31,996	10,265
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	46,400	284,000	46,400
Subtotal - Incentive Accounts³		1,845,324	426,333	1,984,615	473,932
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	20,967	N/A1	22,756	N/A1
	School Nutrition ⁷	13,774	N/A1	13,774	N/A1
	Special Education - Homebound ⁷	5,201	N/A1	3,533	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,397	N/A1	15,397	N/A1
Subtotal - Categorical Accounts³		55,339	0	55,459	0
Total State & Local Funds³		15,662,074	4,018,934	15,676,295	3,982,669
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
068	ORANGE	4,959.90	4,959.90	5,314.90	5,314.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4323		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,816,160	9,759,426	13,755,904	10,475,035
	Sales Tax	4,713,784	N/A1	4,974,437	N/A1
⇒	Textbooks	282,362	215,017	302,572	230,406
⇒	Vocational Education	236,522	180,110	253,451	193,001
⇒	Gifted Education	112,629	85,767	120,691	91,905
⇒	Special Education	1,492,340	1,136,407	1,599,152	1,217,745
⇒	Prevention, Intervention & Remediation	211,180	160,812	226,295	172,322
⇒	VRS Retirement (Includes RHCC)	870,062	662,547	932,336	709,968
⇒	Social Security	656,066	499,590	703,024	535,348
⇒	Group Life	42,236	32,162	45,259	34,464
⇒	English as a Second Language	27,321	20,805	29,888	22,760
⇒	Remedial Summer School ⁷	97,299	N/A1	101,730	N/A1
Subtotal - SOQ Accounts³		21,557,961	12,752,643	23,044,739	13,682,954
II. School Facilities:					
	Lottery	642,720	489,427	683,230	520,276
	School Construction Grants Program⁴	154,081	66,609	157,630	68,143
Subtotal - School Facilities³		796,801	556,036	840,860	588,419
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	166,371	126,690	178,017	135,559
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	315,362	240,146	579,316	441,146
	Early Reading Intervention	42,089	32,051	45,207	34,425
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	363,613	276,889	388,485	295,829
	School Breakfast ⁷	3,373	N/A1	3,373	N/A1
	SOL Algebra Readiness	30,379	23,133	30,379	23,133
	Special Education - Regional Tuition ^{5, 7}	499,794	N/A1	624,429	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,686,840	750,509	2,115,065	981,692
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	81,305	N/A1	88,156	N/A1
	School Nutrition ⁷	19,163	N/A1	19,163	N/A1
	Special Education - Homebound ⁷	39,083	N/A1	42,730	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,858	N/A1	9,124	N/A1
	Career and Technical Education ^{5, 6}	6,589	N/A1	6,589	N/A1
Subtotal - Categorical Accounts³		154,998	0	165,762	0
Total State & Local Funds³		24,196,600	14,059,188	26,166,426	15,253,065
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
069	PAGE	3,610.00	3,610.00	3,653.20	3,653.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2882		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	11,272,071	4,563,938	11,304,426	4,577,038
	Sales Tax	3,408,901	N/A1	3,597,399	N/A1
⇒	Textbooks	257,679	104,332	260,763	105,580
⇒	Vocational Education	395,718	160,222	400,454	162,139
⇒	Gifted Education	102,784	41,616	106,614	43,167
⇒	Special Education	1,094,649	443,211	1,107,748	448,515
⇒	Prevention, Intervention & Remediation	256,960	104,040	260,035	105,285
⇒	VRS Retirement (Includes RHCC)	799,145	323,565	808,708	327,437
⇒	Social Security	601,286	243,454	608,481	246,367
⇒	Group Life	38,544	15,606	39,005	15,793
⇒	English as a Second Language	29,688	12,020	35,543	14,391
	Remedial Summer School ⁷	56,277	N/A1	53,244	N/A1
Subtotal - SOQ Accounts³		18,313,702	6,012,004	18,582,420	6,045,712
II. School Facilities:					
	Lottery	586,536	237,482	588,823	238,408
	School Construction Grants Program⁴	152,307	43,895	152,595	43,978
Subtotal - School Facilities³		738,843	281,377	741,418	282,386
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	251,352	101,770	254,319	102,971
	At-Risk Four-Year-Olds	308,352	124,848	328,852	133,149
	Compensation Supplement	285,225	115,484	494,066	200,042
	Early Reading Intervention	58,636	23,741	58,636	23,741
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	302,940	122,657	304,957	123,474
	School Breakfast ⁷	2,823	N/A1	2,823	N/A1
	SOL Algebra Readiness	37,995	15,384	37,995	15,384
	Special Education - Regional Tuition ^{5,7}	184,889	N/A1	205,382	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,705,929	555,484	1,960,747	650,361
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	21,356	N/A1	21,356	N/A1
	Special Education - Homebound ⁷	34,159	N/A1	39,379	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,910	N/A1	2,998	N/A1
	Career and Technical Education ^{5,6}	34,182	N/A1	34,182	N/A1
Subtotal - Categorical Accounts³		95,488	0	100,795	0
Total State & Local Funds³		20,853,962	6,848,865	21,385,380	6,978,459
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
070	PATRICK	2,555.55	2,555.55	2,549.00	2,549.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2592		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,333,209	2,915,723	8,200,125	2,869,158
	Sales Tax	2,650,704	N/A1	2,797,277	N/A1
⇒	Textbooks	189,845	66,425	189,359	66,255
⇒	Vocational Education	323,729	113,270	322,899	112,980
⇒	Gifted Education	77,619	27,158	75,532	26,428
⇒	Special Education	1,122,639	392,802	1,119,761	391,796
⇒	Prevention, Intervention & Remediation	227,178	79,488	226,596	79,284
⇒	VRS Retirement (Includes RHCC)	632,313	221,241	630,692	220,674
⇒	Social Security	477,074	166,924	475,851	166,497
⇒	Group Life	30,290	10,598	30,213	10,571
⇒	English as a Second Language	74,076	25,919	96,498	33,764
	Remedial Summer School ⁷	123,610	N/A1	123,310	N/A1
Subtotal - SOQ Accounts³		14,262,286	4,019,548	14,288,113	3,977,407
II. School Facilities:					
	Lottery	432,131	151,199	427,586	149,609
	School Construction Grants Program⁴	139,189	36,078	138,740	35,961
Subtotal - School Facilities³		571,320	187,277	566,326	185,570
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	274,202	95,941	273,689	95,762
	At-Risk Four-Year-Olds	156,235	54,665	160,013	55,987
	Compensation Supplement	223,392	78,163	383,325	134,122
	Early Reading Intervention	36,615	12,811	36,615	12,811
	Enrollment Loss	21,457	N/A1	14,750	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	291,790	102,095	289,994	101,467
	School Breakfast ⁷	3,463	N/A1	3,463	N/A1
	SOL Algebra Readiness	31,307	10,954	31,307	10,954
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		1,278,320	401,029	1,433,015	457,503
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	15,147	N/A1	15,147	N/A1
	Special Education - Homebound ⁷	23,807	N/A1	22,428	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,545	N/A1	34,545	N/A1
Subtotal - Categorical Accounts³		73,499	0	72,119	0
Total State & Local Funds³		16,185,425	4,607,854	16,359,573	4,620,480
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
071	PITTSYLVANIA	9,026.60	9,026.60	9,028.95	9,028.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2573		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	28,503,832	9,874,830	28,114,455	9,739,934
	Sales Tax	9,543,558	N/A1	10,071,277	N/A1
⇒	Textbooks	672,283	232,905	672,458	232,965
⇒	Vocational Education	965,384	334,446	965,635	334,533
⇒	Gifted Education	274,866	95,224	274,938	95,249
⇒	Special Education	3,660,414	1,268,109	3,661,367	1,268,439
⇒	Prevention, Intervention & Remediation	710,630	246,190	710,815	246,254
⇒	VRS Retirement (Includes RHCC)	2,158,706	747,859	2,159,268	748,054
⇒	Social Security	1,629,086	564,378	1,629,510	564,525
⇒	Group Life	107,265	37,161	107,293	37,170
⇒	English as a Second Language	96,506	33,433	106,420	36,868
	Remedial Summer School ⁷	211,043	N/A1	210,622	N/A1
Subtotal - SOQ Accounts³		48,533,573	13,434,535	48,684,058	13,303,991
II. School Facilities:					
	Lottery	1,530,268	530,144	1,518,462	526,054
	School Construction Grants Program⁴	238,028	61,245	237,198	61,031
Subtotal - School Facilities³		1,768,296	591,389	1,755,660	587,085
III. Incentive Programs:					
	Alternative Education ^{5,6}	143,647	N/A1	147,756	N/A1
	At-Risk	680,713	235,825	680,822	235,863
	At-Risk Four-Year-Olds	550,341	190,659	574,850	199,150
	Compensation Supplement	757,558	262,447	1,307,631	453,014
	Early Reading Intervention	114,205	39,565	114,205	39,565
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	963,805	333,899	964,417	334,111
	School Breakfast ⁷	10,360	N/A1	10,360	N/A1
	SOL Algebra Readiness	96,102	33,293	96,102	33,293
	Special Education - Regional Tuition ^{5,7}	30,036	N/A1	33,267	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts³		3,940,343	1,204,488	4,522,986	1,403,796
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	38,445	N/A1	41,715	N/A1
	School Nutrition ⁷	62,560	N/A1	62,560	N/A1
	Special Education - Homebound ⁷	223,834	N/A1	257,750	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,203	N/A1	17,719	N/A1
	Career and Technical Education ^{5,6}	67,824	N/A1	67,824	N/A1
Subtotal - Categorical Accounts³		409,866	0	447,568	0
Total State & Local Funds³		54,652,078	15,230,412	55,410,272	15,294,872
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
072	POWHATAN	4,375.85	4,375.85	4,490.00	4,490.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3722		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,373,654	7,335,893	12,601,702	7,471,095
	Sales Tax	4,243,856	N/A1	4,478,523	N/A1
⇒	Textbooks	275,485	163,325	282,671	167,586
⇒	Vocational Education	167,577	99,350	171,948	101,942
⇒	Gifted Education	112,634	66,776	115,572	68,518
⇒	Special Education	1,381,821	819,232	1,417,867	840,603
⇒	Prevention, Intervention & Remediation	76,920	45,603	76,108	45,122
⇒	VRS Retirement (Includes RHCC)	824,148	488,607	845,647	501,353
⇒	Social Security	620,858	368,084	637,054	377,686
⇒	Group Life	38,460	22,802	39,464	23,396
⇒	English as a Second Language	12,085	7,165	13,289	7,879
⇒	Remedial Summer School ⁷	77,337	N/A1	88,761	N/A1
Subtotal - SOQ Accounts³		20,204,835	9,416,837	20,768,606	9,605,180
II. School Facilities:					
	Lottery	627,066	371,765	638,294	378,422
	School Construction Grants Program⁴	155,092	57,725	156,218	58,144
Subtotal - School Facilities³		782,158	429,490	794,512	436,566
III. Incentive Programs:					
	Alternative Education ^{5, 6}	134,085	N/A1	138,198	N/A1
	At-Risk	37,350	22,143	38,310	22,713
	At-Risk Four-Year-Olds	14,314	8,486	15,067	8,933
	Compensation Supplement	299,440	177,527	527,120	312,510
	Early Reading Intervention	48,269	28,617	48,269	28,617
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,903	N/A1	3,903	N/A1
	SOL Algebra Readiness	10,596	6,282	12,404	7,354
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		795,674	284,255	1,030,988	421,327
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	29,023	N/A1	31,464	N/A1
	School Nutrition ⁷	13,855	N/A1	13,855	N/A1
	Special Education - Homebound ⁷	5,196	N/A1	98	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	20,186	N/A1	20,186	N/A1
Subtotal - Categorical Accounts³		68,259	0	65,602	0
Total State & Local Funds³		21,850,926	10,130,582	22,659,708	10,463,073
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
073	PRINCE EDWARD	2,531.05	2,531.05	2,471.45	2,471.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2776		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,578,416	2,912,193	7,215,605	2,772,774
	Sales Tax	3,268,178	N/A1	3,448,895	N/A1
⇒	Textbooks	183,355	70,459	179,037	68,800
⇒	Vocational Education	168,216	64,641	164,255	63,119
⇒	Gifted Education	74,966	28,807	73,200	28,129
⇒	Special Education	1,151,911	442,650	1,124,787	432,227
⇒	Prevention, Intervention & Remediation	374,828	144,037	366,002	140,645
⇒	VRS Retirement (Includes RHCC)	610,696	234,675	596,315	229,149
⇒	Social Security	460,764	177,060	449,915	172,891
⇒	Group Life	29,255	11,242	28,566	10,977
⇒	English as a Second Language	13,906	5,344	15,292	5,876
⇒	Remedial Summer School ⁷	14,137	N/A1	13,361	N/A1
Subtotal - SOQ Accounts³		13,928,628	4,091,108	13,675,230	3,924,587
II. School Facilities:					
	Lottery	417,358	160,380	404,280	155,355
	School Construction Grants Program⁴	138,509	38,450	137,410	38,145
Subtotal - School Facilities³		555,867	198,830	541,690	193,500
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	669,637	257,325	654,165	251,379
	At-Risk Four-Year-Olds	448,827	172,473	476,784	183,216
	Compensation Supplement	217,583	83,612	362,431	139,273
	Early Reading Intervention	21,820	8,385	21,820	8,385
	Enrollment Loss	113,068	N/A1	121,822	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	524,229	201,448	511,884	196,704
	School Breakfast ⁷	2,734	N/A1	2,734	N/A1
	SOL Algebra Readiness	56,995	21,902	56,995	21,902
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		2,190,752	770,745	2,344,494	826,459
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,447	N/A1	26,524	N/A1
	School Nutrition ⁷	15,317	N/A1	15,317	N/A1
	Special Education - Homebound ⁷	17,965	N/A1	21,323	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	62,458	N/A1	64,332	N/A1
	Career and Technical Education ^{5,6}	37,588	N/A1	37,588	N/A1
Subtotal - Categorical Accounts³		328,431	0	343,724	0
Total State & Local Funds³		17,003,678	5,060,683	16,905,138	4,944,546
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
074	PRINCE GEORGE	5,927.90	5,927.90	5,882.60	5,882.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2304		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,019,627	5,993,402	19,581,963	5,862,376
	Sales Tax	6,157,684	N/A1	6,498,179	N/A1
⇒	Textbooks	457,489	136,961	453,993	135,915
⇒	Vocational Education	378,655	113,360	375,762	112,494
⇒	Gifted Education	187,047	55,997	185,617	55,569
⇒	Special Education	2,080,323	622,799	2,068,953	619,395
⇒	Prevention, Intervention & Remediation	278,289	83,313	276,162	82,676
⇒	VRS Retirement (Includes RHCC)	1,368,634	409,736	1,362,702	407,961
⇒	Social Security	1,031,037	308,668	1,027,686	307,665
⇒	Group Life	68,432	20,487	67,909	20,330
⇒	English as a Second Language	18,930	5,667	17,126	5,127
⇒	Remedial Summer School ⁷	71,389	N/A1	71,169	N/A1
Subtotal - SOQ Accounts³		32,117,536	7,750,390	31,987,221	7,609,508
II. School Facilities:					
	Lottery	1,041,348	311,755	1,025,150	306,906
	School Construction Grants Program⁴	195,023	44,933	193,362	44,551
Subtotal - School Facilities³		1,236,371	356,688	1,218,512	351,457
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	212,200	63,528	210,712	63,082
	At-Risk Four-Year-Olds	403,578	120,822	434,054	129,945
	Compensation Supplement	497,270	148,871	846,596	253,451
	Early Reading Intervention	76,077	22,776	76,077	22,776
	Enrollment Loss	138,525	N/A1	105,563	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	496,947	148,774	493,525	147,750
	School Breakfast ⁷	4,937	N/A1	4,937	N/A1
	SOL Algebra Readiness	43,400	12,993	43,400	12,993
	Special Education - Regional Tuition ^{5,7}	31,124	N/A1	34,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts³		2,195,917	569,364	2,541,195	681,597
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	22,540	N/A1	24,409	N/A1
	School Nutrition ⁷	24,149	N/A1	24,149	N/A1
	Special Education - Homebound ⁷	33	N/A1	33	N/A1
	Special Education - State-Operated Pgms ⁶	255,985	N/A1	267,961	N/A1
	Special Education - Jails ⁷	203,642	N/A1	209,751	N/A1
	Career and Technical Education ^{5,6}	43,175	N/A1	43,175	N/A1
Subtotal - Categorical Accounts³		554,024	0	573,978	0
Total State & Local Funds³		36,103,848	8,676,442	36,320,906	8,642,562
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
075	PRINCE WILLIAM	68,924.70	68,924.70	71,443.55	71,443.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4287		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	184,769,131	138,649,618	190,614,988	143,036,313
	Sales Tax	69,383,117	N/A1	73,219,716	N/A1
⇒	Textbooks	3,948,694	2,963,075	4,092,998	3,071,361
⇒	Vocational Education	2,677,614	2,009,265	2,775,468	2,082,694
⇒	Gifted Education	1,771,951	1,329,661	1,836,707	1,378,253
⇒	Special Education	15,041,892	11,287,343	15,591,597	11,699,839
⇒	Prevention, Intervention & Remediation	2,441,354	1,831,977	2,530,573	1,898,927
⇒	VRS Retirement (Includes RHCC)	12,246,148	9,189,434	12,693,683	9,525,261
⇒	Social Security	9,253,520	6,943,784	9,591,690	7,197,545
⇒	Group Life	590,650	443,220	612,236	459,418
⇒	English as a Second Language	6,755,327	5,069,156	8,358,594	6,272,237
⇒	Remedial Summer School ⁷	1,696,352	N/A1	1,834,996	N/A1
Subtotal - SOQ Accounts³		310,575,750	179,716,533	323,753,246	186,621,848
II. School Facilities:					
	Lottery	8,988,121	6,744,631	9,242,307	6,935,370
	School Construction Grants Program⁴	883,660	378,825	905,853	388,339
Subtotal - School Facilities³		9,871,781	7,123,456	10,148,160	7,323,709
III. Incentive Programs:					
	Alternative Education ^{5,6}	221,917	N/A1	228,267	N/A1
	At-Risk	1,715,491	1,287,294	1,776,954	1,333,415
	At-Risk Four-Year-Olds	2,354,384	1,766,715	2,498,866	1,875,134
	Compensation Supplement	4,528,318	3,398,022	7,999,877	6,003,058
	Early Reading Intervention	945,918	709,811	982,101	736,963
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	3,437,885	2,579,768	3,564,057	2,674,446
	School Breakfast ⁷	55,270	N/A1	55,270	N/A1
	SOL Algebra Readiness	360,121	270,233	374,240	280,827
	Special Education - Regional Tuition ^{5,7}	15,492,347	N/A1	18,096,465	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,156,000	420,800	2,156,000	420,800
Subtotal - Incentive Accounts³		31,314,803	10,432,643	37,779,249	13,324,643
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Electronic Classroom ⁷	392,000	N/A1	392,000	N/A1
	Foster Care ⁷	362,211	N/A1	392,512	N/A1
	School Nutrition ⁷	337,046	N/A1	337,046	N/A1
	Special Education - Homebound ⁷	283,515	N/A1	313,103	N/A1
	Special Education - State-Operated Pgms ⁶	804,953	N/A1	842,539	N/A1
	Special Education - Jails ⁷	102,807	N/A1	105,892	N/A1
	Career and Technical Education ^{5,6}	322,350	N/A1	322,350	N/A1
Subtotal - Categorical Accounts³		2,623,783	0	2,724,341	0
Total State & Local Funds³		354,386,117	197,272,632	374,404,996	207,270,200
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
077	PULASKI	4,842.30	4,842.30	4,826.45	4,826.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2995		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,506,824	6,202,418	14,251,878	6,093,415
	Sales Tax	5,056,636	N/A ¹	5,336,247	N/A ¹
⇒	Textbooks	340,153	145,433	339,039	144,957
⇒	Vocational Education	488,452	208,839	486,854	208,155
⇒	Gifted Education	139,073	59,461	138,618	59,266
⇒	Special Education	1,774,032	758,491	1,768,225	756,008
⇒	Prevention, Intervention & Remediation	356,163	152,278	354,997	151,780
⇒	VRS Retirement (Includes RHCC)	1,075,274	459,735	1,071,754	458,230
⇒	Social Security	810,695	346,614	808,042	345,480
⇒	Group Life	50,880	21,754	50,714	21,683
⇒	English as a Second Language	24,348	10,410	28,515	12,192
⇒	Remedial Summer School ⁷	118,617	N/A ¹	130,709	N/A ¹
Subtotal - SOQ Accounts³		24,741,147	8,365,433	24,765,592	8,251,166
II. School Facilities:					
	Lottery	774,265	331,038	765,577	327,324
	School Construction Grants Program⁴	170,252	50,990	169,417	50,740
Subtotal - School Facilities³		944,517	382,028	934,994	378,064
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	344,811	147,425	343,688	146,944
	At-Risk Four-Year-Olds	215,614	92,186	218,556	93,444
	Compensation Supplement	383,300	163,881	655,900	280,431
	Early Reading Intervention	75,017	32,074	75,017	32,074
	Enrollment Loss	41,629	N/A ¹	32,764	N/A ¹
	Academic Year Governor's School ⁵	413,967	N/A ¹	413,967	N/A ¹
	ISAEF	15,717	N/A ¹	15,717	N/A ¹
	K-3 Primary Class Size Reduction	533,855	228,251	532,647	227,734
	School Breakfast ⁷	5,558	N/A ¹	5,558	N/A ¹
	SOL Algebra Readiness	47,198	20,180	47,198	20,180
	Special Education - Regional Tuition ^{5,7}	0	N/A ¹	0	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		2,386,666	740,797	2,651,012	857,607
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A ¹	6,164	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	6,384	N/A ¹	6,909	N/A ¹
	School Nutrition ⁷	28,786	N/A ¹	28,786	N/A ¹
	Special Education - Homebound ⁷	85,130	N/A ¹	81,912	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	8,022	N/A ¹	8,262	N/A ¹
	Career and Technical Education ^{5,6}	46,697	N/A ¹	46,697	N/A ¹
Subtotal - Categorical Accounts³		181,182	0	178,730	0
Total State & Local Funds³		28,253,512	9,488,258	28,530,328	9,486,837
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
078	RAPPAHANNOCK	983.55	983.55	969.35	969.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7463		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,089,119	3,203,821	1,052,586	3,096,354
	Sales Tax	1,217,891	N/A1	1,285,235	N/A1
⇒	Textbooks	25,023	73,608	24,661	72,545
⇒	Vocational Education	29,943	88,083	29,511	86,811
⇒	Gifted Education	9,981	29,361	9,837	28,937
⇒	Special Education	195,878	576,208	192,804	567,166
⇒	Prevention, Intervention & Remediation	8,983	26,425	8,853	26,043
⇒	VRS Retirement (Includes RHCC)	83,591	245,898	82,630	243,071
⇒	Social Security	63,130	185,708	62,219	183,027
⇒	Group Life	3,992	11,744	3,935	11,575
⇒	English as a Second Language	271	797	275	809
⇒	Remedial Summer School ⁷	3,575	N/A1	3,337	N/A1
Subtotal - SOQ Accounts³		2,731,377	4,441,653	2,755,883	4,316,338
II. School Facilities:					
	Lottery	56,957	167,548	55,687	163,813
	School Construction Grants Program⁴	105,218	78,524	105,116	78,448
Subtotal - School Facilities³		162,175	246,072	160,803	242,261
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	4,506	13,255	4,426	13,020
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	30,193	88,818	51,162	150,472
	Early Reading Intervention	3,483	10,246	3,483	10,246
	Enrollment Loss	4,799	N/A1	4,626	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	1,639	N/A1	1,639	N/A1
	SOL Algebra Readiness	1,427	4,198	1,427	4,198
	Special Education - Regional Tuition ^{5, 7}	23,289	N/A1	25,986	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		179,195	136,917	202,598	198,336
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	57,372	N/A1	62,291	N/A1
	School Nutrition ⁷	4,657	N/A1	4,657	N/A1
	Special Education - Homebound ⁷	121	N/A1	35	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,285	N/A1	3,285	N/A1
Subtotal - Categorical Accounts³		65,435	0	70,268	0
Total State & Local Funds³		3,138,182	4,824,642	3,189,552	4,756,935
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
079	RICHMOND	1,242.25	1,242.25	1,251.35	1,251.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3593		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,632,349	2,036,996	3,622,334	2,031,379
	Sales Tax	1,139,427	N/A1	1,202,433	N/A1
⇒	Textbooks	79,814	44,759	80,398	45,087
⇒	Vocational Education	92,326	51,775	93,002	52,155
⇒	Gifted Education	32,632	18,300	32,871	18,434
⇒	Special Education	463,219	259,770	466,613	261,673
⇒	Prevention, Intervention & Remediation	78,795	44,188	79,372	44,511
⇒	VRS Retirement (Includes RHCC)	260,262	145,953	262,169	147,022
⇒	Social Security	196,590	110,246	198,030	111,054
⇒	Group Life	12,735	7,141	12,828	7,194
⇒	English as a Second Language	32,547	18,252	36,166	20,282
	Remedial Summer School ⁷	62,297	N/A1	71,362	N/A1
Subtotal - SOQ Accounts³		6,082,993	2,737,380	6,157,578	2,738,791
II. School Facilities:					
	Lottery	181,674	101,882	181,546	101,810
	School Construction Grants Program⁴	116,274	41,777	116,290	41,783
Subtotal - School Facilities³		297,948	143,659	297,836	143,593
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	88,365	49,554	88,766	49,779
	At-Risk Four-Year-Olds	51,128	28,672	57,663	32,337
	Compensation Supplement	93,121	52,222	161,150	90,372
	Early Reading Intervention	17,593	9,866	17,593	9,866
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	107,277	60,160	108,884	61,061
	School Breakfast ⁷	851	N/A1	851	N/A1
	SOL Algebra Readiness	12,659	7,099	14,418	8,086
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts³		532,853	233,173	611,184	277,101
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	19,169	N/A1	20,766	N/A1
	School Nutrition ⁷	5,938	N/A1	5,938	N/A1
	Special Education - Homebound ⁷	6,718	N/A1	7,480	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,695	N/A1	6,896	N/A1
	Career and Technical Education ^{5,6}	12,459	N/A1	12,459	N/A1
Subtotal - Categorical Accounts³		50,979	0	53,539	0
Total State & Local Funds³		6,964,773	3,114,212	7,120,137	3,159,485
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
080	ROANOKE	15,023.10	15,023.10	15,300.30	15,300.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3757		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	39,184,105	23,580,759	39,542,856	23,796,654
	Sales Tax	15,835,995	N/A1	16,711,660	N/A1
⇒	Textbooks	940,518	565,998	957,872	576,442
⇒	Vocational Education	862,861	519,264	878,782	528,846
⇒	Gifted Education	384,536	231,411	391,631	235,681
⇒	Special Education	5,158,407	3,104,298	5,253,588	3,161,577
⇒	Prevention, Intervention & Remediation	290,747	174,970	296,111	178,198
⇒	VRS Retirement (Includes RHCC)	2,898,087	1,744,051	2,951,561	1,776,232
⇒	Social Security	2,185,289	1,315,094	2,225,611	1,339,359
⇒	Group Life	140,684	84,663	143,280	86,225
⇒	English as a Second Language	188,949	113,708	251,762	151,509
	Remedial Summer School ⁷	107,257	N/A1	108,280	N/A1
Subtotal - SOQ Accounts³		68,177,435	31,434,216	69,712,994	31,830,723
II. School Facilities:					
	Lottery	2,140,833	1,288,340	2,162,950	1,301,650
	School Construction Grants Program⁴	289,676	108,831	291,942	109,683
Subtotal - School Facilities³		2,430,509	1,397,171	2,454,892	1,411,333
III. Incentive Programs:					
	Alternative Education ^{5, 6}	88,469	N/A1	91,010	N/A1
	At-Risk	157,447	94,751	160,387	96,520
	At-Risk Four-Year-Olds	416,346	250,555	449,496	270,504
	Compensation Supplement	1,022,302	615,215	1,786,220	1,074,936
	Early Reading Intervention	95,999	57,772	97,713	58,803
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	432,890	260,511	440,791	265,265
	School Breakfast ⁷	18,051	N/A1	18,051	N/A1
	SOL Algebra Readiness	49,172	29,591	49,172	29,591
	Special Education - Regional Tuition ^{5, 7}	1,009,840	N/A1	1,045,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts³		4,136,233	1,469,195	4,983,710	1,956,419
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	427,468	N/A1	463,716	N/A1
	School Nutrition ⁷	62,582	N/A1	62,582	N/A1
	Special Education - Homebound ⁷	1,067	N/A1	1,067	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	182,727	N/A1	182,727	N/A1
Subtotal - Categorical Accounts³		682,236	0	718,484	0
Total State & Local Funds³		75,426,413	34,300,582	77,870,080	35,198,475
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
081	ROCKBRIDGE	2,717.90	2,717.90	2,674.05	2,674.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4546		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,452,390	5,378,175	6,234,716	5,196,740
	Sales Tax	2,990,144	N/A1	3,155,487	N/A1
⇒	Textbooks	148,649	123,902	146,251	121,903
⇒	Vocational Education	225,316	187,805	221,681	184,775
⇒	Gifted Education	60,776	50,658	59,796	49,841
⇒	Special Education	702,630	585,654	691,294	576,205
⇒	Prevention, Intervention & Remediation	109,693	91,431	107,924	89,956
⇒	VRS Retirement (Includes RHCC)	475,832	396,614	468,155	390,215
⇒	Social Security	358,727	299,005	352,939	294,181
⇒	Group Life	22,235	18,533	21,876	18,234
⇒	English as a Second Language	5,541	4,619	5,920	4,934
⇒	Remedial Summer School ⁷	35,054	N/A1	38,331	N/A1
Subtotal - SOQ Accounts³		11,586,987	7,136,396	11,504,370	6,926,984
II. School Facilities:					
	Lottery	338,360	282,028	330,246	275,266
	School Construction Grants Program⁴	130,898	59,506	130,329	59,248
Subtotal - School Facilities³		469,258	341,534	460,575	334,514
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	94,243	78,553	92,687	77,256
	At-Risk Four-Year-Olds	111,916	93,284	121,079	100,921
	Compensation Supplement	168,987	140,853	285,852	238,262
	Early Reading Intervention	29,952	24,965	29,952	24,965
	Enrollment Loss	31,194	N/A1	46,016	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	185,050	154,242	182,059	151,749
	School Breakfast ⁷	1,963	N/A1	1,963	N/A1
	SOL Algebra Readiness	15,342	12,788	15,342	12,788
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		920,223	556,285	1,056,526	657,541
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	39,252	N/A1	42,494	N/A1
	School Nutrition ⁷	14,904	N/A1	14,904	N/A1
	Special Education - Homebound ⁷	40,407	N/A1	49,251	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	52,869	N/A1	52,869	N/A1
Subtotal - Categorical Accounts³		147,431	0	159,518	0
Total State & Local Funds³		13,123,899	8,034,215	13,180,989	7,919,039
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
082	ROCKINGHAM	11,420.60	11,420.60	11,678.25	11,678.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	31,263,761	15,391,606	31,673,636	15,593,393
	Sales Tax	12,754,594	N/A1	13,459,871	N/A1
⇒	Textbooks	767,437	377,821	784,751	386,344
⇒	Vocational Education	742,336	365,463	759,083	373,708
⇒	Gifted Education	306,118	150,706	313,024	154,106
⇒	Special Education	3,045,872	1,499,527	3,114,587	1,533,357
⇒	Prevention, Intervention & Remediation	466,830	229,827	477,361	235,012
⇒	VRS Retirement (Includes RHCC)	2,272,924	1,118,994	2,324,202	1,144,238
⇒	Social Security	1,714,259	843,955	1,752,933	862,995
⇒	Group Life	107,141	52,747	109,558	53,937
⇒	English as a Second Language	442,170	217,687	491,727	242,084
	Remedial Summer School ⁷	362,219	N/A1	370,703	N/A1
Subtotal - SOQ Accounts³		54,245,661	20,248,333	55,631,436	20,579,174
II. School Facilities:					
	Lottery	1,746,861	860,005	1,772,028	872,395
	School Construction Grants Program⁴	253,890	83,758	256,619	84,659
Subtotal - School Facilities³		2,000,751	943,763	2,028,647	957,054
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	390,821	192,407	399,488	196,674
	At-Risk Four-Year-Olds	668,425	329,075	703,605	346,395
	Compensation Supplement	811,212	399,371	1,416,433	697,331
	Early Reading Intervention	121,442	59,788	125,122	61,599
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	789,498	388,681	806,103	396,856
	School Breakfast ⁷	9,235	N/A1	9,235	N/A1
	SOL Algebra Readiness	73,558	36,214	73,558	36,214
	Special Education - Regional Tuition ^{5, 7}	805,060	N/A1	848,689	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		4,296,685	1,519,536	5,009,667	1,849,069
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	111,642	N/A1	121,046	N/A1
	School Nutrition ⁷	68,252	N/A1	68,252	N/A1
	Special Education - Homebound ⁷	17,577	N/A1	18,286	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	261,211	N/A1	261,211	N/A1
Subtotal - Categorical Accounts³		475,466	0	485,578	0
Total State & Local Funds³		61,018,563	22,711,632	63,155,328	23,385,297
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
083	RUSSELL	4,055.60	4,055.60	4,041.55	4,041.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2292		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,471,553	4,005,812	13,220,542	3,931,173
	Sales Tax	4,305,262	N/A1	4,543,325	N/A1
⇒	Textbooks	313,481	93,215	312,395	92,892
⇒	Vocational Education	328,236	97,602	327,099	97,264
⇒	Gifted Education	128,168	38,111	127,724	37,979
⇒	Special Education	1,606,793	477,785	1,598,111	475,204
⇒	Prevention, Intervention & Remediation	400,135	118,982	398,749	118,569
⇒	VRS Retirement (Includes RHCC)	1,012,842	301,172	1,009,333	300,129
⇒	Social Security	765,884	227,738	760,115	226,023
⇒	Group Life	50,017	14,873	49,844	14,821
⇒	English as a Second Language	824	245	837	249
⇒	Remedial Summer School ⁷	30,471	N/A1	28,829	N/A1
Subtotal - SOQ Accounts³		22,413,666	5,375,535	22,376,903	5,294,303
II. School Facilities:					
	Lottery	713,554	212,178	705,412	209,757
	School Construction Grants Program⁴	164,703	37,750	163,974	37,583
Subtotal - School Facilities³		878,257	249,928	869,386	247,340
III. Incentive Programs:					
	Alternative Education ^{5,6}	654,041	N/A1	673,138	N/A1
	At-Risk	499,653	148,574	497,853	148,038
	At-Risk Four-Year-Olds	276,794	82,306	291,362	86,637
	Compensation Supplement	356,370	105,968	610,584	181,559
	Early Reading Intervention	59,263	17,622	59,263	17,622
	Enrollment Loss	32,091	N/A1	32,170	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	492,785	146,531	492,299	146,387
	School Breakfast ⁷	4,370	N/A1	4,370	N/A1
	SOL Algebra Readiness	58,697	17,454	58,697	17,454
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,889,781	601,255	3,175,453	680,497
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,620	N/A1	16,884	N/A1
	School Nutrition ⁷	23,457	N/A1	23,457	N/A1
	Special Education - Homebound ⁷	148,754	N/A1	192,059	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	60,635	N/A1	60,635	N/A1
Subtotal - Categorical Accounts³		254,805	0	299,374	0
Total State & Local Funds³		26,436,509	6,226,718	26,721,116	6,222,140
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
084	SCOTT	3,770.00	3,770.00	3,799.55	3,799.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.1962		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	14,148,662	3,453,555	14,120,643	3,446,716
	Sales Tax	3,641,733	N/A1	3,843,106	N/A1
⇒	Textbooks	303,881	74,175	306,263	74,756
⇒	Vocational Education	536,368	130,922	540,572	131,948
⇒	Gifted Education	121,213	29,587	122,163	29,819
⇒	Special Education	1,578,800	385,370	1,591,175	388,391
⇒	Prevention, Intervention & Remediation	348,487	85,063	351,219	85,729
⇒	VRS Retirement (Includes RHCC)	1,012,129	247,051	1,020,062	248,988
⇒	Social Security	763,642	186,398	769,628	187,859
⇒	Group Life	48,485	11,835	48,865	11,928
⇒	English as a Second Language	11,605	2,833	10,470	2,556
⇒	Remedial Summer School ⁷	248,705	N/A1	285,433	N/A1
Subtotal - SOQ Accounts³		22,763,710	4,606,789	23,009,599	4,608,690
II. School Facilities:					
	Lottery	691,702	168,838	691,565	168,805
	School Construction Grants Program⁴	161,816	31,748	162,009	31,786
Subtotal - School Facilities³		853,518	200,586	853,574	200,591
III. Incentive Programs:					
	Alternative Education ^{5, 6}	241,349	N/A1	248,917	N/A1
	At-Risk	468,794	114,428	472,326	115,290
	At-Risk Four-Year-Olds	0	0	4,823	1,177
	Compensation Supplement	360,609	88,021	626,086	152,822
	Early Reading Intervention	57,386	14,007	57,386	14,007
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	515,753	125,890	519,310	126,759
	School Breakfast ⁷	4,759	N/A1	4,759	N/A1
	SOL Algebra Readiness	54,265	13,246	54,265	13,246
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts³		2,150,774	438,392	2,435,731	506,101
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,496	N/A1	10,273	N/A1
	School Nutrition ⁷	23,124	N/A1	23,124	N/A1
	Special Education - Homebound ⁷	95,070	N/A1	117,210	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,937	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	43,810	N/A1	43,810	N/A1
Subtotal - Categorical Accounts³		204,737	0	228,492	0
Total State & Local Funds³		25,972,739	5,245,767	26,527,396	5,315,382
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
085	SHENANDOAH	6,168.05	6,168.05	6,341.65	6,341.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3419		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,618,140	9,153,080	17,993,179	9,347,923
	Sales Tax	6,061,311	N/A1	6,396,476	N/A1
⇒	Textbooks	407,056	211,476	418,513	217,428
⇒	Vocational Education	442,452	229,865	454,905	236,335
⇒	Gifted Education	166,427	86,463	171,111	88,897
⇒	Special Education	1,595,263	828,781	1,640,162	852,107
⇒	Prevention, Intervention & Remediation	251,670	130,749	258,753	134,429
⇒	VRS Retirement (Includes RHCC)	1,197,462	622,113	1,231,165	639,622
⇒	Social Security	905,200	470,275	926,504	481,343
⇒	Group Life	56,829	29,524	58,428	30,355
⇒	English as a Second Language	165,044	85,745	260,392	135,280
⇒	Remedial Summer School ⁷	271,408	N/A1	288,060	N/A1
Subtotal - SOQ Accounts³		29,138,262	11,848,071	30,097,648	12,163,719
II. School Facilities:					
	Lottery	926,552	481,368	945,034	490,970
	School Construction Grants Program⁴	181,184	61,947	183,068	62,591
Subtotal - School Facilities³		1,107,736	543,315	1,128,102	553,561
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	188,509	97,935	193,824	100,697
	At-Risk Four-Year-Olds	251,328	130,571	268,505	139,495
	Compensation Supplement	434,334	225,648	763,739	396,782
	Early Reading Intervention	81,318	42,247	84,933	44,125
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	218,017	N/A1	272,012	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	476,611	247,612	490,077	254,608
	School Breakfast ⁷	2,220	N/A1	2,220	N/A1
	SOL Algebra Readiness	37,024	19,235	38,919	20,219
	Special Education - Regional Tuition ^{5, 7}	515,721	N/A1	533,860	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,556,799	825,248	2,999,806	1,017,926
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	67,493	N/A1	73,177	N/A1
	School Nutrition ⁷	28,547	N/A1	28,547	N/A1
	Special Education - Homebound ⁷	10,572	N/A1	12,088	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,087	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	67,542	N/A1	67,542	N/A1
Subtotal - Categorical Accounts³		180,312	0	187,633	0
Total State & Local Funds³		32,983,109	13,216,634	34,413,189	13,735,206
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
086	SMYTH	4,981.60	4,981.60	4,985.15	4,985.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2184		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	17,414,648	4,866,120	17,227,555	4,813,841
	Sales Tax	4,585,002	N/A1	4,838,533	N/A1
⇒	Textbooks	390,452	109,103	390,730	109,181
⇒	Vocational Education	774,830	216,508	775,382	216,663
⇒	Gifted Education	159,638	44,607	159,752	44,639
⇒	Special Education	2,550,320	712,628	2,548,241	712,047
⇒	Prevention, Intervention & Remediation	486,702	135,998	483,153	135,006
⇒	VRS Retirement (Includes RHCC)	1,339,405	374,266	1,336,463	373,444
⇒	Social Security	1,008,447	281,787	1,009,166	281,988
⇒	Group Life	66,192	18,496	66,239	18,509
⇒	English as a Second Language	38,451	10,744	49,210	13,751
⇒	Remedial Summer School ⁷	164,874	N/A1	189,209	N/A1
Subtotal - SOQ Accounts³		28,978,961	6,770,257	29,073,633	6,719,069
II. School Facilities:					
	Lottery	888,757	248,343	882,299	246,538
	School Construction Grants Program⁴	180,338	39,386	179,691	39,245
Subtotal - School Facilities³		1,069,095	287,729	1,061,990	285,783
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	535,265	149,567	535,744	149,701
	At-Risk Four-Year-Olds	316,314	88,387	337,651	94,349
	Compensation Supplement	467,234	130,558	798,761	223,195
	Early Reading Intervention	40,778	11,394	40,778	11,394
	Enrollment Loss	3,426	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	594,122	166,014	594,515	166,123
	School Breakfast ⁷	8,499	N/A1	8,499	N/A1
	SOL Algebra Readiness	70,355	19,659	70,355	19,659
	Special Education - Regional Tuition ^{5,7}	294,201	N/A1	311,060	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts³		2,767,770	648,379	3,134,939	747,221
IV. Categorical Programs:					
	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	23,571	N/A1	25,583	N/A1
	School Nutrition ⁷	32,114	N/A1	32,114	N/A1
	Special Education - Homebound ⁷	1,586	N/A1	1,586	N/A1
	Special Education - State-Operated Pgms ⁶	678,322	N/A1	707,631	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	97,757	N/A1	97,757	N/A1
Subtotal - Categorical Accounts³		845,311	0	876,632	0
Total State & Local Funds³		33,661,137	7,706,365	34,147,194	7,752,073
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
087	SOUTHAMPTON	2,789.30	2,789.30	2,793.00	2,793.00
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2671		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,604,500	3,135,847	8,479,617	3,090,334
	Sales Tax	3,497,599	N/A1	3,691,002	N/A1
⇒	Textbooks	205,000	74,711	205,272	74,810
⇒	Vocational Education	165,587	60,347	165,806	60,427
⇒	Gifted Education	81,771	29,801	81,880	29,840
⇒	Special Education	1,175,460	428,388	1,179,066	429,702
⇒	Prevention, Intervention & Remediation	251,446	91,638	251,780	91,759
⇒	VRS Retirement (Includes RHCC)	656,213	239,152	657,084	239,469
⇒	Social Security	494,715	180,295	495,372	180,534
⇒	Group Life	32,708	11,920	32,752	11,936
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	224,050	N/A1	256,942	N/A1
Subtotal - SOQ Accounts³		15,389,049	4,252,099	15,496,573	4,208,811
II. School Facilities:					
	Lottery	466,627	170,059	463,520	168,927
	School Construction Grants Program⁴	142,097	37,954	141,831	37,883
Subtotal - School Facilities³		608,724	208,013	605,351	206,810
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	239,697	87,356	240,249	87,557
	At-Risk Four-Year-Olds	129,503	47,196	136,319	49,680
	Compensation Supplement	235,092	85,678	405,304	147,710
	Early Reading Intervention	30,187	11,001	30,187	11,001
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	280,497	102,225	280,839	102,350
	School Breakfast ⁷	3,293	N/A1	3,293	N/A1
	SOL Algebra Readiness	35,096	12,790	35,096	12,790
	Special Education - Regional Tuition ^{5,7}	588,228	N/A1	659,975	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,763,310	387,446	2,012,979	452,288
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,392	N/A1	60,171	N/A1
	School Nutrition ⁷	11,373	N/A1	11,373	N/A1
	Special Education - Homebound ⁷	2,121	N/A1	2,416	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,938	N/A1	25,938	N/A1
Subtotal - Categorical Accounts³		97,902	0	102,977	0
Total State & Local Funds³		17,858,985	4,847,558	18,217,880	4,867,909
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
088	SPOTSYLVANIA	24,381.20	24,381.20	25,237.15	25,237.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3455		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	68,254,841	36,030,630	71,107,579	37,536,545
	Sales Tax	24,203,452	N/A ¹	25,541,803	N/A ¹
⇒	Textbooks	1,600,218	844,729	1,656,396	874,385
⇒	Vocational Education	1,132,982	598,083	1,189,275	627,799
⇒	Gifted Education	638,300	336,948	677,226	357,497
⇒	Special Education	6,702,148	3,537,956	7,003,511	3,697,041
⇒	Prevention, Intervention & Remediation	734,045	387,490	776,333	409,813
⇒	VRS Retirement (Includes RHCC)	4,643,631	2,451,298	4,856,208	2,563,514
⇒	Social Security	3,510,649	1,853,215	3,666,933	1,935,715
⇒	Group Life	223,405	117,932	231,248	122,072
⇒	English as a Second Language	596,017	314,628	1,053,953	556,365
⇒	Remedial Summer School ⁷	192,263	N/A ¹	185,610	N/A ¹
Subtotal - SOQ Accounts³		112,431,951	46,472,909	117,946,075	48,680,746
II. School Facilities:					
	Lottery	3,642,458	1,922,795	3,740,271	1,974,429
	School Construction Grants Program⁴	418,175	144,479	426,561	147,377
Subtotal - School Facilities³		4,060,633	2,067,274	4,166,832	2,121,806
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	438,631	231,546	457,975	241,758
	At-Risk Four-Year-Olds	555,867	293,433	620,466	327,534
	Compensation Supplement	1,675,537	884,489	3,006,224	1,586,937
	Early Reading Intervention	291,145	153,691	304,897	160,950
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	715,653	N/A ¹	792,594	N/A ¹
	ISAE ⁶	31,434	N/A ¹	31,434	N/A ¹
	K-3 Primary Class Size Reduction	933,699	492,885	966,426	510,161
	School Breakfast ⁷	11,395	N/A ¹	11,395	N/A ¹
	SOL Algebra Readiness	112,350	59,308	117,164	61,849
	Special Education - Regional Tuition ^{5,7}	134,884	N/A ¹	197,910	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts³		5,756,595	2,281,352	7,362,485	3,055,189
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A ¹	4,640	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	202,987	N/A ¹	220,105	N/A ¹
	School Nutrition ⁷	112,684	N/A ¹	112,684	N/A ¹
	Special Education - Homebound ⁷	86,102	N/A ¹	101,555	N/A ¹
	Special Education - State-Operated Pgms ⁶	804,953	N/A ¹	842,539	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	162,798	N/A ¹	162,798	N/A ¹
Subtotal - Categorical Accounts³		1,374,163	0	1,444,321	0
Total State & Local Funds³		123,623,342	50,821,535	130,919,713	53,857,741
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
089	STAFFORD	26,495.10	26,495.10	27,103.25	27,103.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3503		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	72,709,223	39,202,772	75,079,712	40,480,873
	Sales Tax	26,948,825	N/A1	28,438,983	N/A1
⇒	Textbooks	1,726,207	930,722	1,765,829	952,085
⇒	Vocational Education	1,428,751	770,342	1,479,154	797,519
⇒	Gifted Education	705,769	380,531	721,968	389,265
⇒	Special Education	6,231,420	3,359,807	6,462,496	3,484,397
⇒	Prevention, Intervention & Remediation	568,058	306,281	598,705	322,805
⇒	VRS Retirement (Includes RHCC)	4,905,952	2,645,152	5,088,996	2,743,844
⇒	Social Security	3,700,981	1,995,465	3,838,758	2,069,751
⇒	Group Life	240,994	129,937	246,526	132,920
⇒	English as a Second Language	667,983	360,158	1,274,660	687,261
⇒	Remedial Summer School ⁷	657,413	N/A1	698,542	N/A1
Subtotal - SOQ Accounts³		120,491,576	50,081,167	125,694,329	52,060,720
II. School Facilities:					
	Lottery	3,929,237	2,118,534	3,987,378	2,149,882
	School Construction Grants Program⁴	447,670	156,819	452,286	158,436
Subtotal - School Facilities³		4,376,907	2,275,353	4,439,664	2,308,318
III. Incentive Programs:					
	Alternative Education ^{5,6}	188,140	N/A1	196,024	N/A1
	At-Risk	260,781	140,606	270,444	145,816
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	1,773,028	955,967	3,169,617	1,708,969
	Early Reading Intervention	245,011	132,103	254,073	136,989
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	584,028	314,892	597,433	322,119
	School Breakfast ⁷	15,596	N/A1	15,596	N/A1
	SOL Algebra Readiness	85,534	46,118	89,885	48,463
	Special Education - Regional Tuition ^{5,7}	396,459	N/A1	453,058	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	778,000	150,400	778,000	150,400
Subtotal - Incentive Accounts³		4,358,011	1,740,086	5,855,564	2,512,756
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	149,004	N/A1	161,511	N/A1
	School Nutrition ⁷	128,963	N/A1	128,963	N/A1
	Special Education - Homebound ⁷	119,132	N/A1	121,940	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	99,460	N/A1	102,444	N/A1
	Career and Technical Education ^{5,6}	124,844	N/A1	124,844	N/A1
Subtotal - Categorical Accounts³		621,403	0	639,701	0
Total State & Local Funds³		129,847,897	54,096,606	136,629,258	56,881,794
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
090	SURRY	1,019.85	1,019.85	999.65	999.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7842		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,011,129	3,674,362	973,058	3,536,014
	Sales Tax	1,126,635	N/A1	1,188,933	N/A1
⇒	Textbooks	22,070	80,201	21,633	78,612
⇒	Vocational Education	60,083	218,336	58,893	214,012
⇒	Gifted Education	9,023	32,790	8,845	32,141
⇒	Special Education	119,285	433,473	116,923	424,888
⇒	Prevention, Intervention & Remediation	33,233	120,765	32,359	117,589
⇒	VRS Retirement (Includes RHCC)	77,249	280,718	75,719	275,158
⇒	Social Security	58,322	211,938	57,167	207,740
⇒	Group Life	3,741	13,596	3,667	13,327
⇒	English as a Second Language	346	1,257	351	1,276
⇒	Remedial Summer School ⁷	9,376	N/A1	8,869	N/A1
Subtotal - SOQ Accounts³		2,530,492	5,067,436	2,546,417	4,900,757
II. School Facilities:					
	Lottery	50,236	182,555	48,849	177,512
	School Construction Grants Program⁴	104,641	82,059	104,502	81,950
Subtotal - School Facilities³		154,877	264,614	153,351	259,462
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,862	130,320	35,158	127,761
	At-Risk Four-Year-Olds	18,451	67,049	18,127	65,872
	Compensation Supplement	27,510	99,969	46,381	168,545
	Early Reading Intervention	2,963	10,767	2,963	10,767
	Enrollment Loss	6,228	N/A1	5,896	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	40,413	146,858	39,637	144,038
	School Breakfast ⁷	1,417	N/A1	1,417	N/A1
	SOL Algebra Readiness	4,235	15,390	4,235	15,390
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		272,938	495,953	289,673	557,973
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	74,979	N/A1	81,368	N/A1
	School Nutrition ⁷	5,525	N/A1	5,525	N/A1
	Special Education - Homebound ⁷	47	N/A1	47	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,196	N/A1	3,196	N/A1
Subtotal - Categorical Accounts³		86,027	0	92,416	0
Total State & Local Funds³		3,044,334	5,828,003	3,081,857	5,718,192
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
091	SUSSEX	1,418.80	1,418.80	1,440.20	1,440.20
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2912		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,703,720	1,932,454	4,731,592	1,943,904
	Sales Tax	1,439,636	N/A ¹	1,519,242	N/A ¹
⇒	Textbooks	100,846	41,431	102,367	42,056
⇒	Vocational Education	116,655	47,926	118,414	48,649
⇒	Gifted Education	41,231	16,939	40,833	16,775
⇒	Special Education	577,240	237,151	585,947	240,728
⇒	Prevention, Intervention & Remediation	247,389	101,636	251,120	103,169
⇒	VRS Retirement (Includes RHCC)	345,942	142,125	351,160	144,269
⇒	Social Security	261,468	107,420	265,412	109,040
⇒	Group Life	17,096	7,024	17,354	7,130
⇒	English as a Second Language	7,201	2,958	5,771	2,371
⇒	Remedial Summer School ⁷	96,076	N/A ¹	101,670	N/A ¹
Subtotal - SOQ Accounts³		7,954,500	2,637,064	8,090,882	2,658,091
II. School Facilities:					
	Lottery	229,549	94,307	231,153	94,966
	School Construction Grants Program⁴	120,461	35,078	120,588	35,115
Subtotal - School Facilities³		350,010	129,385	351,741	130,081
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A ¹	0	N/A ¹
	At-Risk	370,546	152,233	375,938	154,449
	At-Risk Four-Year-Olds	12,120	4,979	8,506	3,495
	Compensation Supplement	123,694	50,818	216,413	88,910
	Early Reading Intervention	17,517	7,197	17,517	7,197
	Enrollment Loss	0	N/A ¹	0	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAE ⁶	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	258,385	106,154	261,601	107,475
	School Breakfast ⁷	3,158	N/A ¹	3,158	N/A ¹
	SOL Algebra Readiness	31,901	13,106	31,901	13,106
	Special Education - Regional Tuition ^{5,7}	28,665	N/A ¹	31,749	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,033,845	370,487	1,134,642	410,632
IV. Categorical Programs:					
	Adult Education ⁵	2,290	N/A ¹	2,290	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	6,722	N/A ¹	7,300	N/A ¹
	School Nutrition ⁷	8,026	N/A ¹	8,026	N/A ¹
	Special Education - Homebound ⁷	2,289	N/A ¹	1,953	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5,6}	22,525	N/A ¹	22,525	N/A ¹
Subtotal - Categorical Accounts³		41,852	0	42,094	0
Total State & Local Funds³		9,380,207	3,136,936	9,619,359	3,198,804
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
092	TAZEWELL	6,772.45	6,772.45	6,723.05	6,723.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,097,184	7,032,395	20,611,198	6,870,399
	Sales Tax	7,181,975	N/A1	7,579,109	N/A1
⇒	Textbooks	509,356	169,785	505,641	168,547
⇒	Vocational Education	853,329	284,443	847,104	282,368
⇒	Gifted Education	208,253	69,418	206,734	68,911
⇒	Special Education	2,285,702	761,901	2,269,029	756,343
⇒	Prevention, Intervention & Remediation	695,869	231,956	690,793	230,264
⇒	VRS Retirement (Includes RHCC)	1,630,467	543,489	1,618,574	539,525
⇒	Social Security	1,229,200	409,733	1,220,234	406,745
⇒	Group Life	81,269	27,090	80,677	26,892
⇒	English as a Second Language	4,813	1,604	5,699	1,900
⇒	Remedial Summer School ⁷	187,254	N/A1	180,018	N/A1
Subtotal - SOQ Accounts³		35,964,671	9,531,814	35,814,810	9,351,894
II. School Facilities:					
	Lottery	1,159,410	386,470	1,141,776	380,592
	School Construction Grants Program⁴	205,378	51,345	203,942	50,986
Subtotal - School Facilities³		1,364,788	437,815	1,345,718	431,578
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	788,299	262,766	782,697	260,899
	At-Risk Four-Year-Olds	572,850	190,950	607,500	202,500
	Compensation Supplement	568,886	189,629	968,119	322,706
	Early Reading Intervention	82,377	27,459	82,377	27,459
	Enrollment Loss	85,258	N/A1	106,022	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	864,422	288,141	858,160	286,053
	School Breakfast ⁷	7,757	N/A1	7,757	N/A1
	SOL Algebra Readiness	99,207	33,069	97,047	32,349
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		3,584,632	1,090,414	4,025,255	1,230,366
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	40,828	N/A1	40,828	N/A1
	Special Education - Homebound ⁷	46,902	N/A1	39,114	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,179	N/A1	4,304	N/A1
	Career and Technical Education ^{5,6}	69,442	N/A1	69,442	N/A1
Subtotal - Categorical Accounts³		161,351	0	153,688	0
Total State & Local Funds³		41,075,442	11,060,043	41,339,471	11,013,838
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
093	WARREN	5,341.65	5,341.65	5,429.05	5,429.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3956		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	13,338,033	8,730,188	13,424,344	8,786,682
	Sales Tax	5,745,751	N/A1	6,063,467	N/A1
⇒	Textbooks	323,753	211,907	329,051	215,375
⇒	Vocational Education	255,051	166,939	259,224	169,671
⇒	Gifted Education	132,368	86,639	134,534	88,057
⇒	Special Education	1,711,101	1,119,973	1,739,098	1,138,298
⇒	Prevention, Intervention & Remediation	225,995	147,921	229,692	150,341
⇒	VRS Retirement (Includes RHCC)	987,919	646,626	1,007,365	659,354
⇒	Social Security	745,782	488,139	757,984	496,126
⇒	Group Life	48,427	31,697	49,220	32,216
⇒	English as a Second Language	79,182	51,827	94,149	61,624
	Remedial Summer School ⁷	62,502	N/A1	64,835	N/A1
Subtotal - SOQ Accounts³		23,655,864	11,681,856	24,152,963	11,797,744
II. School Facilities:					
	Lottery	736,936	482,349	743,022	486,332
	School Construction Grants Program⁴	165,590	65,507	166,061	65,694
Subtotal - School Facilities³		902,526	547,856	909,083	552,026
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	139,411	91,249	141,691	92,741
	At-Risk Four-Year-Olds	203,260	133,040	213,958	140,043
	Compensation Supplement	351,906	230,334	613,606	401,626
	Early Reading Intervention	74,683	48,883	74,683	48,883
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	334,540	218,968	340,099	222,606
	School Breakfast ⁷	3,461	N/A1	3,461	N/A1
	SOL Algebra Readiness	30,684	20,084	30,684	20,084
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		1,411,662	794,158	1,691,899	977,583
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	7,680	N/A1	8,341	N/A1
	School Nutrition ⁷	22,330	N/A1	22,330	N/A1
	Special Education - Homebound ⁷	13,904	N/A1	14,223	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	41,527	N/A1	42,773	N/A1
	Career and Technical Education ^{5,6}	10,293	N/A1	10,293	N/A1
Subtotal - Categorical Accounts³		97,859	0	100,084	0
Total State & Local Funds³		26,067,911	13,023,870	26,854,029	13,327,353
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
094	WASHINGTON	7,271.80	7,271.80	7,303.15	7,303.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3351		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	20,213,490	10,187,307	20,052,801	10,106,322
	Sales Tax	7,310,758	N/A1	7,715,012	N/A1
⇒	Textbooks	484,856	244,360	486,946	245,414
⇒	Vocational Education	638,223	321,655	640,974	323,042
⇒	Gifted Education	198,236	99,908	199,090	100,339
⇒	Special Education	1,750,277	882,114	1,757,823	885,917
⇒	Prevention, Intervention & Remediation	473,832	238,804	475,875	239,834
⇒	VRS Retirement (Includes RHCC)	1,460,176	735,908	1,466,471	739,080
⇒	Social Security	1,102,385	555,586	1,107,137	557,981
⇒	Group Life	72,525	36,552	72,838	36,709
⇒	English as a Second Language	18,133	9,139	22,014	11,095
⇒	Remedial Summer School ⁷	128,477	N/A1	128,165	N/A1
Subtotal - SOQ Accounts³		33,851,368	13,311,333	34,125,146	13,245,733
II. School Facilities:					
	Lottery	1,103,642	556,219	1,099,562	554,163
	School Construction Grants Program⁴	199,334	66,797	198,949	66,668
Subtotal - School Facilities³		1,302,976	623,016	1,298,511	620,831
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	485,389	244,629	487,479	245,682
	At-Risk Four-Year-Olds	310,774	156,626	335,110	168,891
	Compensation Supplement	517,347	260,735	888,623	447,853
	Early Reading Intervention	32,863	16,562	32,863	16,562
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	726,554	N/A1	751,527	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	685,422	345,443	688,443	346,965
	School Breakfast ⁷	7,728	N/A1	7,728	N/A1
	SOL Algebra Readiness	71,072	35,819	71,072	35,819
	Special Education - Regional Tuition ^{5,7}	144,898	N/A1	143,303	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,523,623	1,158,214	3,947,724	1,360,172
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	183,868	N/A1	199,398	N/A1
	School Nutrition ⁷	41,879	N/A1	41,879	N/A1
	Special Education - Homebound ⁷	20,767	N/A1	9,648	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	26,309	N/A1	27,099	N/A1
	Career and Technical Education ^{5,6}	78,533	N/A1	78,533	N/A1
Subtotal - Categorical Accounts³		355,558	0	360,757	0
Total State & Local Funds³		39,033,525	15,092,563	39,732,138	15,226,736
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
095	WESTMORELAND	1,762.00	1,762.00	1,727.05	1,727.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4076		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,048,399	3,473,544	4,865,018	3,347,369
	Sales Tax	1,870,333	N/A1	1,973,754	N/A1
⇒	Textbooks	104,673	72,020	102,597	70,592
⇒	Vocational Education	105,425	72,537	103,334	71,099
⇒	Gifted Education	42,796	29,446	41,947	28,862
⇒	Special Education	554,262	381,360	543,268	373,795
⇒	Prevention, Intervention & Remediation	200,411	137,893	195,413	134,454
⇒	VRS Retirement (Includes RHCC)	347,588	239,158	340,694	234,414
⇒	Social Security	261,996	180,266	256,799	176,690
⇒	Group Life	16,701	11,491	16,370	11,263
⇒	English as a Second Language	63,672	43,809	68,808	47,343
	Remedial Summer School ⁷	82,739	N/A1	94,712	N/A1
Subtotal - SOQ Accounts³		8,698,995	4,641,524	8,602,714	4,495,881
II. School Facilities:					
	Lottery	238,260	163,934	231,672	159,401
	School Construction Grants Program⁴	121,822	49,655	121,366	49,469
Subtotal - School Facilities³		360,082	213,589	353,038	208,870
III. Incentive Programs:					
	Alternative Education ^{5,6}	110,819	N/A1	114,359	N/A1
	At-Risk	214,150	147,346	210,011	144,498
	At-Risk Four-Year-Olds	266,758	183,542	284,352	195,648
	Compensation Supplement	126,301	86,901	213,829	147,125
	Early Reading Intervention	19,520	13,431	19,520	13,431
	Enrollment Loss	31,909	N/A1	44,304	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	202,669	139,446	198,590	136,640
	School Breakfast ⁷	2,725	N/A1	2,725	N/A1
	SOL Algebra Readiness	23,329	16,051	23,329	16,051
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts³		1,186,039	617,517	1,298,878	684,193
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	10,723	N/A1	10,723	N/A1
	Special Education - Homebound ⁷	30,839	N/A1	37,658	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,208	N/A1	12,208	N/A1
Subtotal - Categorical Accounts³		53,770	0	60,589	0
Total State & Local Funds³		10,298,886	5,472,630	10,315,219	5,388,944
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
096	WISE	6,563.65	6,563.65	6,531.90	6,531.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2036		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	21,834,841	5,582,086	21,416,658	5,475,178
	Sales Tax	6,635,289	N/A1	7,002,193	N/A1
⇒	Textbooks	524,193	134,010	521,657	133,362
⇒	Vocational Education	987,958	252,572	983,179	251,350
⇒	Gifted Education	214,319	54,791	213,282	54,526
⇒	Special Education	1,808,643	462,380	1,799,894	460,144
⇒	Prevention, Intervention & Remediation	700,457	179,072	697,069	178,206
⇒	VRS Retirement (Includes RHCC)	1,630,915	416,944	1,623,026	414,927
⇒	Social Security	1,228,413	314,044	1,222,471	312,525
⇒	Group Life	78,409	20,045	78,030	19,948
⇒	English as a Second Language	17,460	4,464	18,587	4,752
⇒	Remedial Summer School ⁷	99,124	N/A1	99,505	N/A1
Subtotal - SOQ Accounts³		35,760,021	7,420,408	35,675,551	7,304,918
II. School Facilities:					
	Lottery	1,193,181	305,037	1,177,942	301,141
	School Construction Grants Program⁴	208,472	42,445	206,971	42,139
Subtotal - School Facilities³		1,401,653	347,482	1,384,913	343,280
III. Incentive Programs:					
	Alternative Education ^{5,6}	237,147	N/A1	244,064	N/A1
	At-Risk	850,471	217,423	846,589	216,431
	At-Risk Four-Year-Olds	549,277	140,423	597,300	152,700
	Compensation Supplement	569,775	145,663	977,977	250,020
	Early Reading Intervention	63,418	16,213	61,231	15,654
	Enrollment Loss	92,108	N/A1	72,876	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	891,854	228,003	887,536	226,899
	School Breakfast ⁷	7,111	N/A1	7,111	N/A1
	SOL Algebra Readiness	105,558	26,986	105,558	26,986
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		3,908,295	873,111	4,341,818	987,090
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	Foster Care ⁷	25,979	N/A1	28,184	N/A1
	School Nutrition ⁷	37,975	N/A1	37,975	N/A1
	Special Education - Homebound ⁷	60,180	N/A1	66,422	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	115,218	N/A1	115,218	N/A1
Subtotal - Categorical Accounts³		701,466	0	709,913	0
Total State & Local Funds³		41,771,435	8,641,001	42,112,195	8,635,288
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
097	WYTHE	4,181.75	4,181.75	4,163.60	4,163.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3086		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,280,303	5,481,200	12,045,904	5,376,578
	Sales Tax	4,322,319	N/A1	4,561,326	N/A1
⇒	Textbooks	289,936	129,410	288,677	128,848
⇒	Vocational Education	529,101	236,159	526,804	235,134
⇒	Gifted Education	118,542	52,910	115,149	51,395
⇒	Special Education	1,182,526	527,810	1,177,394	525,519
⇒	Prevention, Intervention & Remediation	326,713	145,825	325,295	145,192
⇒	VRS Retirement (Includes RHCC)	916,530	409,085	912,552	407,309
⇒	Social Security	691,012	308,427	688,012	307,088
⇒	Group Life	43,369	19,357	43,181	19,273
⇒	English as a Second Language	2,588	1,155	2,627	1,173
⇒	Remedial Summer School ⁷	46,816	N/A1	44,330	N/A1
Subtotal - SOQ Accounts³		20,749,755	7,311,338	20,731,251	7,197,509
II. School Facilities:					
	Lottery	659,959	294,567	651,856	290,950
	School Construction Grants Program⁴	159,794	49,312	159,164	49,118
Subtotal - School Facilities³		819,753	343,879	811,020	340,068
III. Incentive Programs:					
	Alternative Education ^{5,6}	90,203	N/A1	92,866	N/A1
	At-Risk	283,633	126,597	282,275	125,991
	At-Risk Four-Year-Olds	200,990	89,710	219,865	98,135
	Compensation Supplement	323,821	144,535	552,713	246,698
	Early Reading Intervention	68,347	30,506	68,347	30,506
	Enrollment Loss	24,054	N/A1	36,756	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	418,478	186,784	415,753	185,568
	School Breakfast ⁷	3,810	N/A1	3,810	N/A1
	SOL Algebra Readiness	40,889	18,250	40,889	18,250
	Special Education - Regional Tuition ^{5,7}	17,161	N/A1	14,377	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts³		1,901,103	673,982	2,157,368	782,748
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	36,666	N/A1	39,707	N/A1
	School Nutrition ⁷	25,318	N/A1	25,318	N/A1
	Special Education - Homebound ⁷	35,295	N/A1	37,782	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	48,930	N/A1	48,930	N/A1
Subtotal - Categorical Accounts³		146,209	0	151,737	0
Total State & Local Funds³		23,616,820	8,329,199	23,851,376	8,320,325
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
098	YORK	13,224.60	13,224.60	13,540.95	13,540.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3749		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	36,479,902	21,878,604	37,098,789	22,249,778
	Sales Tax	12,075,714	N/A1	12,743,451	N/A1
⇒	Textbooks	828,984	497,178	848,815	509,072
⇒	Vocational Education	330,668	198,316	338,578	203,060
⇒	Gifted Education	330,668	198,316	338,578	203,060
⇒	Special Education	2,934,678	1,760,055	3,004,879	1,802,158
⇒	Prevention, Intervention & Remediation	198,401	118,990	203,147	121,836
⇒	VRS Retirement (Includes RHCC)	2,331,209	1,398,129	2,386,974	1,431,574
⇒	Social Security	1,760,807	1,056,033	1,802,927	1,081,295
⇒	Group Life	115,734	69,411	118,502	71,071
⇒	English as a Second Language	81,225	48,714	78,034	46,800
	Remedial Summer School ⁷	113,061	N/A1	125,118	N/A1
Subtotal - SOQ Accounts³		57,581,051	27,223,746	59,087,792	27,719,704
II. School Facilities:					
	Lottery	1,886,956	1,131,691	1,916,690	1,149,523
	School Construction Grants Program⁴	266,348	99,854	269,185	100,917
Subtotal - School Facilities³		2,153,304	1,231,545	2,185,875	1,250,440
III. Incentive Programs:					
	Alternative Education ^{5, 6}	140,363	N/A1	144,619	N/A1
	At-Risk	92,611	55,543	94,826	56,871
	At-Risk Four-Year-Olds	0	0	3,751	2,250
	Compensation Supplement	851,470	510,664	1,498,207	898,541
	Early Reading Intervention	75,524	45,295	77,241	46,325
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	163,580	98,106	167,384	100,388
	School Breakfast ⁷	17,029	N/A1	17,029	N/A1
	SOL Algebra Readiness	33,451	20,062	33,451	20,062
	Special Education - Regional Tuition ^{5, 7}	333,602	N/A1	349,153	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts³		2,267,347	838,470	2,945,378	1,233,237
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	41,880	N/A1	45,382	N/A1
	School Nutrition ⁷	56,615	N/A1	56,615	N/A1
	Special Education - Homebound ⁷	35,332	N/A1	41,327	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	48,350	N/A1	48,350	N/A1
Subtotal - Categorical Accounts³		185,888	0	195,385	0
Total State & Local Funds³		62,187,590	29,293,761	64,414,430	30,203,381
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
101	ALEXANDRIA CITY	10,083.20	10,083.20	9,876.05	9,876.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,909,016	35,636,066	8,548,526	34,194,102
	Sales Tax	11,830,089	N/A1	12,484,244	N/A1
⇒	Textbooks	202,229	808,915	198,074	792,296
⇒	Vocational Education	161,331	645,325	158,017	632,067
⇒	Gifted Education	90,749	362,995	88,884	355,538
⇒	Special Education	1,466,097	5,864,389	1,435,978	5,743,911
⇒	Prevention, Intervention & Remediation	338,796	1,355,182	331,835	1,327,341
⇒	VRS Retirement (Includes RHCC)	730,024	2,920,095	715,026	2,860,104
⇒	Social Security	550,543	2,202,171	539,232	2,156,929
⇒	Group Life	34,283	137,132	33,579	134,314
⇒	English as a Second Language	405,248	1,620,992	382,137	1,528,548
	Remedial Summer School ⁷	153,664	N/A1	145,658	N/A1
Subtotal - SOQ Accounts³		24,872,069	51,553,262	25,061,190	49,725,150
II. School Facilities:					
	Lottery	460,318	1,841,273	447,267	1,789,066
	School Construction Grants Program⁴	142,469	113,975	141,278	113,022
Subtotal - School Facilities³		602,787	1,955,248	588,545	1,902,088
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	350,081	1,400,324	342,933	1,371,732
	At-Risk Four-Year-Olds	882,360	3,529,440	949,200	3,796,800
	Compensation Supplement	256,113	1,024,452	430,596	1,722,384
	Early Reading Intervention	48,254	193,016	47,048	188,192
	Enrollment Loss	55,944	N/A1	53,818	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	430,399	1,721,596	422,073	1,688,292
	School Breakfast ⁷	9,821	N/A1	9,821	N/A1
	SOL Algebra Readiness	37,042	148,168	36,409	145,636
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts³		2,567,448	8,110,196	2,789,332	9,006,236
IV. Categorical Programs:					
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	55,505	N/A1	55,505	N/A1
	Special Education - Homebound ⁷	9,060	N/A1	5,616	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	3,451	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	72,839	N/A1	72,839	N/A1
Subtotal - Categorical Accounts³		1,094,784	0	1,132,722	0
Total State & Local Funds³		29,137,088	61,618,706	29,571,789	60,633,474
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
102	BRISTOL CITY	2,306.00	2,306.00	2,303.25	2,303.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3366		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,442,401	3,268,785	6,346,169	3,219,958
	Sales Tax	2,485,248	N/A1	2,622,672	N/A1
⇒	Textbooks	153,408	77,837	153,225	77,744
⇒	Vocational Education	188,165	95,473	187,941	95,359
⇒	Gifted Education	62,722	31,824	62,647	31,786
⇒	Special Education	1,135,112	575,940	1,133,758	575,253
⇒	Prevention, Intervention & Remediation	220,291	111,773	221,557	112,415
⇒	VRS Retirement (Includes RHCC)	532,371	270,117	531,736	269,795
⇒	Social Security	402,338	204,140	401,858	203,897
⇒	Group Life	26,007	13,195	25,976	13,180
⇒	English as a Second Language	9,578	4,860	9,722	4,933
⇒	Remedial Summer School ⁷	29,601	N/A1	28,084	N/A1
Subtotal - SOQ Accounts³		11,687,242	4,653,944	11,725,345	4,604,320
II. School Facilities:					
	Lottery	349,192	177,175	345,995	175,553
	School Construction Grants Program⁴	131,558	44,282	131,312	44,200
Subtotal - School Facilities³		480,750	221,457	477,307	219,753
III. Incentive Programs:					
	Alternative Education ^{5,6}	92,652	N/A1	95,285	N/A1
	At-Risk	291,769	148,040	291,371	147,838
	At-Risk Four-Year-Olds	181,506	92,094	191,059	96,941
	Compensation Supplement	183,576	93,144	314,763	159,706
	Early Reading Intervention	25,503	12,940	25,503	12,940
	Enrollment Loss	0	N/A1	5,303	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	281,016	142,584	280,355	142,248
	School Breakfast ⁷	3,581	N/A1	3,581	N/A1
	SOL Algebra Readiness	28,036	14,225	28,036	14,225
	Special Education - Regional Tuition ^{5,7}	109,160	N/A1	96,050	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts³		1,462,658	549,427	1,597,165	620,298
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	76,992	N/A1	83,452	N/A1
	School Nutrition ⁷	14,442	N/A1	14,442	N/A1
	Special Education - Homebound ⁷	18,292	N/A1	18,263	N/A1
	Special Education - State-Operated Pgms ⁶	689,597	N/A1	720,591	N/A1
	Special Education - Jails ⁷	12,709	N/A1	13,091	N/A1
	Career and Technical Education ^{5,6}	28,654	N/A1	28,654	N/A1
Subtotal - Categorical Accounts³		840,687	0	878,493	0
Total State & Local Funds³		14,471,337	5,424,828	14,678,310	5,444,371
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
103	BUENA VISTA CITY	1,122.15	1,122.15	1,126.70	1,126.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2172		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,977,311	1,103,567	3,951,839	1,096,499
	Sales Tax	1,037,084	N/A1	1,094,430	N/A1
⇒	Textbooks	88,088	24,441	88,445	24,540
⇒	Vocational Education	168,656	46,796	169,340	46,986
⇒	Gifted Education	36,015	9,993	36,161	10,033
⇒	Special Education	541,106	150,138	544,182	150,992
⇒	Prevention, Intervention & Remediation	66,760	18,524	67,913	18,843
⇒	VRS Retirement (Includes RHCC)	302,176	83,843	303,401	84,183
⇒	Social Security	227,511	63,126	229,315	63,627
⇒	Group Life	14,933	4,143	14,994	4,160
⇒	English as a Second Language	2,093	581	2,124	589
⇒	Remedial Summer School ⁷	57,730	N/A1	66,277	N/A1
Subtotal - SOQ Accounts³		6,519,463	1,505,152	6,568,421	1,500,452
II. School Facilities:					
	Lottery	200,508	55,634	199,716	55,414
	School Construction Grants Program⁴	118,089	25,649	117,968	25,623
Subtotal - School Facilities³		318,597	81,283	317,684	81,037
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	45,727	12,688	45,917	12,740
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	105,410	29,248	181,688	50,412
	Early Reading Intervention	10,747	2,982	10,747	2,982
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	84,153	23,350	85,021	23,590
	School Breakfast ⁷	638	N/A1	638	N/A1
	SOL Algebra Readiness	8,808	2,444	8,808	2,444
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		417,342	101,512	494,678	122,968
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	5,571	N/A1	5,571	N/A1
	Special Education - Homebound ⁷	411	N/A1	411	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	16,340	N/A1	16,340	N/A1
Subtotal - Categorical Accounts³		22,322	0	22,322	0
Total State & Local Funds³		7,277,724	1,687,947	7,403,105	1,704,457
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	4,077.75	4,077.75	4,040.90	4,040.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.6061		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,130,234	9,432,685	5,938,845	9,138,192
	Sales Tax	5,429,338	N/A1	5,729,558	N/A1
⇒	Textbooks	161,072	247,844	159,617	245,605
⇒	Vocational Education	96,374	148,291	95,503	146,951
⇒	Gifted Education	64,249	98,861	63,668	97,968
⇒	Special Education	1,230,369	1,893,188	1,219,250	1,876,079
⇒	Prevention, Intervention & Remediation	266,633	410,273	264,224	406,565
⇒	VRS Retirement (Includes RHCC)	544,511	837,847	539,590	830,275
⇒	Social Security	411,194	632,710	407,478	626,993
⇒	Group Life	25,700	39,544	25,467	39,187
⇒	English as a Second Language	118,585	182,469	149,655	230,276
⇒	Remedial Summer School ⁷	80,981	N/A1	91,955	N/A1
Subtotal - SOQ Accounts³		14,559,240	13,923,712	14,684,810	13,638,091
II. School Facilities:					
	Lottery	366,637	564,150	360,427	554,594
	School Construction Grants Program⁴	133,435	80,875	132,867	80,531
Subtotal - School Facilities³		500,072	645,025	493,294	635,125
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	297,936	458,439	295,227	454,270
	At-Risk Four-Year-Olds	314,332	483,667	330,876	509,124
	Compensation Supplement	187,928	289,168	318,342	489,838
	Early Reading Intervention	0	0	20,551	31,622
	Enrollment Loss	17,134	N/A1	16,251	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	320,591	493,298	317,708	488,862
	School Breakfast ⁷	5,551	N/A1	5,551	N/A1
	SOL Algebra Readiness	31,025	47,739	29,943	46,074
	Special Education - Regional Tuition ^{5, 7}	588,190	N/A1	586,546	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts³		2,114,404	1,834,311	2,272,712	2,081,790
IV. Categorical Programs:					
	Adult Education ⁶	9,595	N/A1	9,595	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	250,899	N/A1	272,322	N/A1
	School Nutrition ⁷	19,923	N/A1	19,923	N/A1
	Special Education - Homebound ⁷	9,083	N/A1	6,461	N/A1
	Special Education - State-Operated Pgms ⁶	2,337,076	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	31,284	N/A1	31,284	N/A1
Subtotal - Categorical Accounts³		2,657,859	0	2,811,882	0
Total State & Local Funds³		19,831,575	16,403,048	20,262,698	16,355,006
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,879.85	2,879.85	2,901.85	2,901.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4565		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,506,851	5,465,276	6,475,076	5,438,587
	Sales Tax	2,902,299	N/A1	3,062,784	N/A1
⇒	Textbooks	156,958	131,833	158,157	132,840
⇒	Vocational Education	165,911	139,353	167,178	140,418
⇒	Gifted Education	64,173	53,901	64,663	54,312
⇒	Special Education	817,034	686,248	823,275	691,491
⇒	Prevention, Intervention & Remediation	71,999	60,474	72,549	60,936
⇒	VRS Retirement (Includes RHCC)	486,777	408,857	490,495	411,980
⇒	Social Security	367,822	308,943	369,054	309,979
⇒	Group Life	23,478	19,720	23,657	19,870
⇒	English as a Second Language	47,953	40,277	40,119	33,697
	Remedial Summer School ⁷	43,441	N/A1	48,697	N/A1
Subtotal - SOQ Accounts³		11,654,696	7,314,882	11,795,704	7,294,110
II. School Facilities:					
	Lottery	357,272	300,082	357,131	299,964
	School Construction Grants Program⁴	132,115	60,310	132,028	60,271
Subtotal - School Facilities³		489,387	360,392	489,159	360,235
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	52,923	44,451	53,311	44,777
	At-Risk Four-Year-Olds	99,134	83,265	104,352	87,648
	Compensation Supplement	170,607	143,297	293,351	246,393
	Early Reading Intervention	23,878	20,056	25,371	21,310
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	82,724	69,482	83,376	70,030
	School Breakfast ⁷	795	N/A1	795	N/A1
	SOL Algebra Readiness	12,231	10,273	12,231	10,273
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		630,151	406,824	760,646	516,431
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	49,946	N/A1	54,206	N/A1
	School Nutrition ⁷	9,630	N/A1	9,630	N/A1
	Special Education - Homebound ⁷	12,116	N/A1	13,531	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,408	N/A1	37,408	N/A1
Subtotal - Categorical Accounts³		112,174	0	117,850	0
Total State & Local Funds³		12,886,408	8,082,098	13,163,359	8,170,776
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
107	COVINGTON CITY	813.05	813.05	795.60	795.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2918		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,640,012	1,087,765	2,554,453	1,052,512
	Sales Tax	645,619	N/A1	681,319	N/A1
⇒	Textbooks	57,741	23,791	56,502	23,281
⇒	Vocational Education	63,338	26,097	61,979	25,537
⇒	Gifted Education	23,608	9,727	23,101	9,518
⇒	Special Education	588,470	242,467	574,713	236,799
⇒	Prevention, Intervention & Remediation	72,551	29,893	70,994	29,252
⇒	VRS Retirement (Includes RHCC)	215,350	88,731	210,728	86,826
⇒	Social Security	162,376	66,904	158,891	65,468
⇒	Group Life	10,364	4,270	10,142	4,179
⇒	English as a Second Language	757	312	769	317
⇒	Remedial Summer School ⁷	12,751	N/A1	12,225	N/A1
Subtotal - SOQ Accounts³		4,492,937	1,579,957	4,415,816	1,533,689
II. School Facilities:					
	Lottery	131,433	54,154	127,586	52,569
	School Construction Grants Program⁴	112,066	32,701	111,788	32,620
Subtotal - School Facilities³		243,499	86,855	239,374	85,189
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	68,226	28,111	66,895	27,563
	At-Risk Four-Year-Olds	104,955	43,245	110,479	45,521
	Compensation Supplement	73,703	30,368	123,958	51,074
	Early Reading Intervention	11,668	4,808	11,668	4,808
	Enrollment Loss	28,298	N/A1	39,222	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	104,638	43,114	101,816	41,951
	School Breakfast ⁷	630	N/A1	630	N/A1
	SOL Algebra Readiness	7,969	3,283	7,969	3,283
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		535,946	178,529	598,496	199,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	12,372	N/A1	13,374	N/A1
	School Nutrition ⁷	4,092	N/A1	4,092	N/A1
	Special Education - Homebound ⁷	29,053	N/A1	38,349	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,514	N/A1	12,514	N/A1
Subtotal - Categorical Accounts³		58,031	0	68,329	0
Total State & Local Funds³		5,330,413	1,845,341	5,322,015	1,818,678
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
108	DANVILLE CITY	6,689.95	6,689.95	6,541.50	6,541.50
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2655		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	19,535,365	7,061,456	18,677,204	6,751,256
	Sales Tax	7,461,715	N/A1	7,874,317	N/A1
⇒	Textbooks	492,753	178,116	481,818	174,163
⇒	Vocational Education	383,274	138,542	374,769	135,468
⇒	Gifted Education	201,464	72,823	196,994	71,207
⇒	Special Education	2,599,383	939,600	2,541,703	918,750
⇒	Prevention, Intervention & Remediation	982,754	355,236	960,946	347,354
⇒	VRS Retirement (Includes RHCC)	1,616,630	584,364	1,580,757	571,397
⇒	Social Security	1,218,615	440,493	1,191,573	430,719
⇒	Group Life	78,620	28,419	76,876	27,788
⇒	English as a Second Language	133,538	48,270	150,294	54,327
⇒	Remedial Summer School ⁷	498,708	N/A1	555,458	N/A1
Subtotal - SOQ Accounts³		35,202,819	9,847,319	34,662,709	9,482,429
II. School Facilities:					
	Lottery	1,121,617	405,431	1,087,983	393,274
	School Construction Grants Program⁴	203,831	54,117	200,565	53,250
Subtotal - School Facilities³		1,325,448	459,548	1,288,548	446,524
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,295,305	468,214	1,266,567	457,826
	At-Risk Four-Year-Olds	498,211	180,089	502,398	181,602
	Compensation Supplement	550,342	198,932	922,508	333,459
	Early Reading Intervention	133,113	48,116	129,079	46,658
	Enrollment Loss	335,318	N/A1	296,677	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,326,636	479,540	1,296,940	468,805
	School Breakfast ⁷	10,713	N/A1	10,713	N/A1
	SOL Algebra Readiness	115,604	41,787	113,587	41,058
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
Subtotal - Incentive Accounts³		4,780,818	1,515,078	5,054,045	1,627,808
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	13,188	N/A1	14,285	N/A1
	School Nutrition ⁷	46,368	N/A1	46,368	N/A1
	Special Education - Homebound ⁷	103,910	N/A1	117,430	N/A1
	Special Education - State-Operated Pgms ⁶	890,581	N/A1	931,859	N/A1
	Special Education - Jails ⁷	21,254	N/A1	21,892	N/A1
	Career and Technical Education ^{5, 6}	33,700	N/A1	33,700	N/A1
Subtotal - Categorical Accounts³		1,129,443	0	1,185,976	0
Total State & Local Funds³		42,438,528	11,821,945	42,191,278	11,556,761
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
109	FALLS CHURCH CITY	1,862.95	1,862.95	1,865.25	1,865.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,744,006	6,976,022	1,723,784	6,895,137
	Sales Tax	1,965,854	N/A1	2,074,557	N/A1
⇒	Textbooks	37,363	149,453	37,409	149,638
⇒	Vocational Education	4,844	19,375	4,850	19,399
⇒	Gifted Education	16,767	67,066	16,787	67,149
⇒	Special Education	255,969	1,023,877	256,285	1,025,141
⇒	Prevention, Intervention & Remediation	6,707	26,826	6,715	26,860
⇒	VRS Retirement (Includes RHCC)	127,053	508,213	127,210	508,840
⇒	Social Security	95,756	383,023	95,874	383,495
⇒	Group Life	5,961	23,846	5,969	23,875
⇒	English as a Second Language	32,070	128,280	32,437	129,748
⇒	Remedial Summer School ⁷	16,068	N/A1	16,029	N/A1
Subtotal - SOQ Accounts³		4,308,418	9,305,981	4,397,906	9,229,282
II. School Facilities:					
	Lottery	85,047	340,190	84,473	337,894
	School Construction Grants Program⁴	107,693	86,154	107,633	86,106
Subtotal - School Facilities³		192,740	426,344	192,106	424,000
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,413	9,652	2,412	9,648
	At-Risk Four-Year-Olds	6,840	27,360	7,200	28,800
	Compensation Supplement	45,456	181,824	77,967	311,868
	Early Reading Intervention	1,810	7,240	1,810	7,240
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	7,431	N/A1	7,431	N/A1
	SOL Algebra Readiness	1,236	4,944	1,236	4,944
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		227,045	261,820	259,915	393,300
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	6,346	N/A1	6,346	N/A1
	Special Education - Homebound ⁷	17,180	N/A1	24,260	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,559	N/A1	4,559	N/A1
Subtotal - Categorical Accounts³		29,722	0	36,803	0
Total State & Local Funds³		4,757,925	9,994,145	4,886,730	10,046,582
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,459.95	2,459.95	2,483.25	2,483.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.7538		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,456,355	7,520,717	2,478,460	7,588,398
	Sales Tax	2,649,851	N/A1	2,796,377	N/A1
⇒	Textbooks	60,734	185,950	61,309	187,712
⇒	Vocational Education	48,451	148,345	49,521	151,622
⇒	Gifted Education	24,831	76,027	25,066	76,747
⇒	Special Education	426,976	1,307,289	435,300	1,332,774
⇒	Prevention, Intervention & Remediation	89,029	272,584	90,484	277,037
⇒	VRS Retirement (Includes RHCC)	200,467	613,777	204,200	625,206
⇒	Social Security	150,804	461,723	154,067	471,712
⇒	Group Life	9,690	29,669	9,782	29,950
⇒	English as a Second Language	44,761	137,046	52,088	159,480
⇒	Remedial Summer School ⁷	52,442	N/A1	57,273	N/A1
Subtotal - SOQ Accounts³		6,214,391	10,753,127	6,413,927	10,900,638
II. School Facilities:					
	Lottery	138,243	423,265	138,440	423,867
	School Construction Grants Program⁴	112,376	84,709	112,402	84,729
Subtotal - School Facilities³		250,619	507,974	250,842	508,596
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	108,600	332,505	110,705	338,950
	At-Risk Four-Year-Olds	42,100	128,899	45,793	140,206
	Compensation Supplement	69,649	213,247	121,664	372,503
	Early Reading Intervention	12,845	39,328	12,971	39,714
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	120,131	367,810	121,275	371,312
	School Breakfast ⁷	2,828	N/A1	2,828	N/A1
	SOL Algebra Readiness	11,081	33,927	11,189	34,258
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		536,951	1,146,516	596,142	1,327,743
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	24,622	N/A1	26,741	N/A1
	School Nutrition ⁷	14,147	N/A1	14,147	N/A1
	Special Education - Homebound ⁷	4,136	N/A1	4,238	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,441	N/A1	11,441	N/A1
Subtotal - Categorical Accounts³		139,974	0	145,887	0
Total State & Local Funds³		7,141,935	12,407,617	7,406,798	12,736,977
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
111	GALAX CITY	1,338.05	1,338.05	1,346.25	1,346.25
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2944		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,011,365	1,673,676	4,001,253	1,669,457
	Sales Tax	1,109,577	N/A1	1,170,932	N/A1
⇒	Textbooks	94,677	39,502	95,257	39,745
⇒	Vocational Education	67,033	27,968	67,444	28,140
⇒	Gifted Education	37,765	15,757	37,997	15,853
⇒	Special Education	290,791	121,328	292,574	122,071
⇒	Prevention, Intervention & Remediation	133,122	55,543	133,938	55,883
⇒	VRS Retirement (Includes RHCC)	280,406	116,995	282,124	117,712
⇒	Social Security	211,485	88,239	212,781	88,779
⇒	Group Life	13,218	5,515	13,299	5,549
⇒	English as a Second Language	172,429	71,943	225,187	93,956
	Remedial Summer School ⁷	54,944	N/A1	62,350	N/A1
Subtotal - SOQ Accounts³		6,476,812	2,216,466	6,595,136	2,237,145
II. School Facilities:					
	Lottery	215,507	89,917	215,099	89,746
	School Construction Grants Program⁴	119,285	35,118	119,319	35,128
Subtotal - School Facilities³		334,792	125,035	334,418	124,874
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	158,304	66,050	159,535	66,563
	At-Risk Four-Year-Olds	68,373	28,528	71,971	30,029
	Compensation Supplement	99,133	41,362	170,985	71,341
	Early Reading Intervention	19,375	8,084	19,375	8,084
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	203,954	85,096	205,204	85,618
	School Breakfast ⁷	1,858	N/A1	1,858	N/A1
	SOL Algebra Readiness	19,849	8,282	19,849	8,282
	Special Education - Regional Tuition ^{5,7}	49,051	N/A1	62,445	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		755,756	263,002	847,081	295,517
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	9,478	N/A1	9,478	N/A1
	Special Education - Homebound ⁷	30,097	N/A1	31,740	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,832	N/A1	5,832	N/A1
Subtotal - Categorical Accounts³		49,176	0	50,818	0
Total State & Local Funds³		7,616,536	2,604,503	7,827,453	2,657,536
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
112	HAMPTON CITY	22,304.65	22,304.65	22,139.70	22,139.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2410		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	70,750,136	22,464,799	69,011,009	21,912,586
	Sales Tax	25,200,452	N/A1	26,593,932	N/A1
⇒	Textbooks	1,697,663	539,047	1,685,108	535,061
⇒	Vocational Education	1,455,914	462,286	1,445,147	458,867
⇒	Gifted Education	694,098	220,392	688,965	218,762
⇒	Special Education	8,955,562	2,843,598	8,889,333	2,822,568
⇒	Prevention, Intervention & Remediation	1,828,357	580,545	1,814,835	576,252
⇒	VRS Retirement (Includes RHCC)	5,332,707	1,693,258	5,293,270	1,680,735
⇒	Social Security	4,029,157	1,279,350	3,999,360	1,269,889
⇒	Group Life	253,938	80,631	252,060	80,035
⇒	English as a Second Language	332,399	105,544	390,945	124,134
⇒	Remedial Summer School ⁷	1,191,417	N/A1	1,337,325	N/A1
Subtotal - SOQ Accounts³		121,721,800	30,269,450	121,401,289	29,678,889
II. School Facilities:					
	Lottery	3,864,266	1,226,994	3,805,105	1,208,209
	School Construction Grants Program⁴	451,981	108,927	446,453	107,595
Subtotal - School Facilities³		4,316,247	1,335,921	4,251,558	1,315,804
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,046,591	649,840	2,030,976	644,882
	At-Risk Four-Year-Olds	2,119,887	673,113	2,231,460	708,540
	Compensation Supplement	1,879,144	596,672	3,209,570	1,019,112
	Early Reading Intervention	306,368	97,279	304,284	96,617
	Enrollment Loss	396,674	N/A1	359,904	N/A1
	Academic Year Governor's School ⁵	212,544	N/A1	212,544	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	K-3 Primary Class Size Reduction	2,777,251	881,841	2,758,417	875,861
	School Breakfast ⁷	19,999	N/A1	19,999	N/A1
	SOL Algebra Readiness	266,625	84,660	264,540	83,998
	Special Education - Regional Tuition ^{5, 7}	953,480	N/A1	1,019,896	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts³		12,021,997	3,175,405	13,455,024	3,621,010
IV. Categorical Programs:					
	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	468,910	N/A1	508,135	N/A1
	School Nutrition ⁷	131,611	N/A1	131,611	N/A1
	Special Education - Homebound ⁷	138,170	N/A1	151,745	N/A1
	Special Education - State-Operated Pgms ⁶	170,657	N/A1	178,641	N/A1
	Special Education - Jails ⁷	27,648	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	132,617	N/A1	132,617	N/A1
Subtotal - Categorical Accounts³		1,090,805	0	1,152,420	0
Total State & Local Funds³		139,150,849	34,780,776	140,260,291	34,615,703
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

<p style="text-align: center;">Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i></p>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
113	HARRISONBURG CITY	4,421.90	4,421.90	4,565.15	4,565.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4361		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	10,754,125	8,316,854	11,045,677	8,542,329
	Sales Tax	4,002,495	N/A1	4,223,816	N/A1
⇒	Textbooks	250,049	193,379	258,150	199,644
⇒	Vocational Education	192,000	148,486	198,220	153,296
⇒	Gifted Education	99,740	77,136	102,972	79,634
⇒	Special Education	1,314,079	1,016,262	1,356,650	1,049,184
⇒	Prevention, Intervention & Remediation	314,182	242,977	324,360	250,849
⇒	VRS Retirement (Includes RHCC)	777,975	601,658	803,178	621,149
⇒	Social Security	588,468	455,100	607,532	469,843
⇒	Group Life	37,403	28,926	38,614	29,863
⇒	English as a Second Language	882,591	682,564	993,784	768,557
	Remedial Summer School ⁷	177,962	N/A1	187,728	N/A1
Subtotal - SOQ Accounts³		19,391,069	11,763,342	20,140,681	12,164,348
II. School Facilities:					
	Lottery	569,168	440,174	582,922	450,811
	School Construction Grants Program⁴	149,750	65,306	151,040	65,869
Subtotal - School Facilities³		718,918	505,480	733,962	516,680
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	412,766	319,218	425,968	329,428
	At-Risk Four-Year-Olds	478,920	370,380	521,044	402,957
	Compensation Supplement	274,286	212,123	486,540	376,273
	Early Reading Intervention	86,711	67,059	89,808	69,454
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	508,267	393,075	524,710	405,792
	School Breakfast ⁷	4,200	N/A1	4,200	N/A1
	SOL Algebra Readiness	46,038	35,604	47,663	36,861
	Special Education - Regional Tuition ^{5, 7}	278,429	N/A1	310,653	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		2,303,476	1,438,659	2,624,445	1,661,965
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	24,069	N/A1	24,069	N/A1
	Special Education - Homebound ⁷	5,762	N/A1	5,815	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,666	N/A1	6,866	N/A1
	Career and Technical Education ^{5, 6}	51,446	N/A1	51,446	N/A1
Subtotal - Categorical Accounts³		92,149	0	92,402	0
Total State & Local Funds³		22,505,612	13,707,481	23,591,490	14,342,993
<p>¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
114	HOPEWELL CITY	3,881.70	3,881.70	3,908.75	3,908.75
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2515		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	12,534,721	4,211,733	12,486,764	4,195,619
	Sales Tax	3,659,643	N/A1	3,862,006	N/A1
⇒	Textbooks	291,359	97,898	293,389	98,580
⇒	Vocational Education	325,411	109,340	327,678	110,102
⇒	Gifted Education	119,124	40,026	119,954	40,305
⇒	Special Education	1,560,228	524,245	1,571,101	527,898
⇒	Prevention, Intervention & Remediation	517,171	173,772	520,774	174,983
⇒	VRS Retirement (Includes RHCC)	938,461	315,328	945,001	317,525
⇒	Social Security	708,930	238,204	713,871	239,864
⇒	Group Life	46,487	15,620	46,811	15,729
⇒	English as a Second Language	70,843	23,804	82,876	27,847
	Remedial Summer School ⁷	94,041	N/A1	93,828	N/A1
Subtotal - SOQ Accounts³		20,866,419	5,749,970	21,064,053	5,748,452
II. School Facilities:					
	Lottery	663,199	222,838	662,495	222,602
	School Construction Grants Program⁴	159,485	40,110	159,451	40,102
Subtotal - School Facilities³		822,684	262,948	821,946	262,704
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	725,082	243,631	729,963	245,271
	At-Risk Four-Year-Olds	354,115	118,985	377,244	126,756
	Compensation Supplement	331,222	111,292	570,511	191,695
	Early Reading Intervention	82,212	27,624	82,212	27,624
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	767,305	257,819	777,519	261,251
	School Breakfast ⁷	6,732	N/A1	6,732	N/A1
	SOL Algebra Readiness	73,742	24,778	75,798	25,469
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts³		2,588,127	830,529	2,867,696	924,466
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	27,279	N/A1	29,525	N/A1
	School Nutrition ⁷	23,066	N/A1	23,066	N/A1
	Special Education - Homebound ⁷	63,952	N/A1	75,500	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,610	N/A1	10,610	N/A1
Subtotal - Categorical Accounts³		131,590	0	145,385	0
Total State & Local Funds³		24,408,820	6,843,447	24,899,080	6,935,622
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
115	LYNCHBURG CITY	8,507.50	8,507.50	8,463.35	8,463.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3500		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	22,208,205	11,958,264	21,707,316	11,688,555
	Sales Tax	9,808,799	N/A1	10,351,185	N/A1
⇒	Textbooks	554,536	298,596	551,658	297,047
⇒	Vocational Education	298,613	160,792	297,064	159,957
⇒	Gifted Education	226,725	122,083	225,548	121,449
⇒	Special Education	3,174,148	1,709,157	3,157,676	1,700,287
⇒	Prevention, Intervention & Remediation	857,131	461,532	852,683	459,137
⇒	VRS Retirement (Includes RHCC)	1,791,680	964,751	1,782,382	959,744
⇒	Social Security	1,349,290	726,541	1,342,287	722,770
⇒	Group Life	88,478	47,642	88,019	47,395
⇒	English as a Second Language	71,948	38,741	77,262	41,603
⇒	Remedial Summer School ⁷	152,378	N/A1	154,413	N/A1
Subtotal - SOQ Accounts³		40,581,931	16,488,099	40,587,493	16,197,944
II. School Facilities:					
	Lottery	1,262,249	679,673	1,245,687	670,754
	School Construction Grants Program⁴	214,432	75,051	213,172	74,610
Subtotal - School Facilities³		1,476,681	754,724	1,458,859	745,364
III. Incentive Programs:					
	Alternative Education ^{5,6}	230,047	N/A1	236,733	N/A1
	At-Risk	1,131,480	609,258	1,125,849	606,226
	At-Risk Four-Year-Olds	1,111,500	598,500	1,205,100	648,900
	Compensation Supplement	619,346	333,494	1,061,727	571,699
	Early Reading Intervention	96,381	51,897	94,596	50,936
	Enrollment Loss	33,238	N/A1	50,960	N/A1
	Academic Year Governor's School ⁵	277,743	N/A1	277,743	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,279,112	688,753	1,272,379	685,127
	School Breakfast ⁷	9,672	N/A1	9,672	N/A1
	SOL Algebra Readiness	115,234	62,049	115,234	62,049
	Special Education - Regional Tuition ^{5,7}	267,782	N/A1	273,077	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
Subtotal - Incentive Accounts³		5,765,111	2,442,351	6,316,646	2,723,337
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	173,816	N/A1	188,388	N/A1
	School Nutrition ⁷	44,907	N/A1	44,907	N/A1
	Special Education - Homebound ⁷	33,046	N/A1	30,896	N/A1
	Special Education - State-Operated Pgms ⁶	603,369	N/A1	631,271	N/A1
	Special Education - Jails ⁷	142,163	N/A1	146,428	N/A1
	Career and Technical Education ^{5,6}	31,856	N/A1	31,856	N/A1
Subtotal - Categorical Accounts³		1,048,332	0	1,092,921	0
Total State & Local Funds³		48,872,055	19,685,174	49,455,919	19,666,645
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
116	MARTINSVILLE CITY	2,491.30	2,491.30	2,454.05	2,454.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2470		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,439,538	2,440,327	7,171,176	2,352,298
	Sales Tax	2,865,626	N/A1	3,024,083	N/A1
⇒	Textbooks	188,120	61,707	185,307	60,785
⇒	Vocational Education	251,377	82,457	247,619	81,224
⇒	Gifted Education	76,914	25,229	75,764	24,852
⇒	Special Education	1,037,400	340,289	1,021,889	335,201
⇒	Prevention, Intervention & Remediation	320,787	105,225	315,991	103,652
⇒	VRS Retirement (Includes RHCC)	615,311	201,835	606,111	198,817
⇒	Social Security	465,235	152,607	458,279	150,325
⇒	Group Life	30,015	9,846	29,566	9,698
⇒	English as a Second Language	92,610	30,378	117,296	38,476
	Remedial Summer School ⁷	42,440	N/A1	42,399	N/A1
Subtotal - SOQ Accounts³		13,425,373	3,449,900	13,295,480	3,355,328
II. School Facilities:					
	Lottery	428,204	140,460	418,438	137,257
	School Construction Grants Program⁴	139,354	34,420	138,392	34,183
Subtotal - School Facilities³		567,558	174,880	556,830	171,440
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	385,356	126,405	379,284	124,413
	At-Risk Four-Year-Olds	124,471	40,829	126,504	41,496
	Compensation Supplement	211,982	69,535	358,493	117,593
	Early Reading Intervention	26,880	8,817	26,880	8,817
	Enrollment Loss	88,206	N/A1	76,191	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	413,360	135,591	407,123	133,545
	School Breakfast ⁷	2,594	N/A1	2,594	N/A1
	SOL Algebra Readiness	38,127	12,506	38,127	12,506
	Special Education - Regional Tuition ^{5,7}	88,782	N/A1	90,700	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts³		1,575,475	429,683	1,701,613	474,370
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	9,896	N/A1	10,706	N/A1
	School Nutrition ⁷	14,029	N/A1	14,029	N/A1
	Special Education - Homebound ⁷	143,590	N/A1	179,267	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,081	N/A1	2,143	N/A1
	Career and Technical Education ^{5,6}	9,849	N/A1	9,849	N/A1
Subtotal - Categorical Accounts³		179,445	0	215,994	0
Total State & Local Funds³		15,747,851	4,054,463	15,769,917	4,001,138
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
117	NEWPORT NEWS CITY	30,698.60	30,698.60	30,491.45	30,491.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2577		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	92,653,506	32,165,982	90,358,505	31,369,240
	Sales Tax	35,764,889	N/A1	37,742,539	N/A1
⇒	Textbooks	2,285,138	793,318	2,269,718	787,965
⇒	Vocational Education	1,162,166	403,462	1,154,324	400,740
⇒	Gifted Education	934,290	324,352	927,986	322,164
⇒	Special Education	11,416,573	3,963,426	11,339,535	3,936,681
⇒	Prevention, Intervention & Remediation	3,463,711	1,202,476	3,440,338	1,194,362
⇒	VRS Retirement (Includes RHCC)	7,109,722	2,468,241	7,061,747	2,451,586
⇒	Social Security	5,377,867	1,867,003	5,341,578	1,854,405
⇒	Group Life	341,814	118,665	339,507	117,865
⇒	English as a Second Language	405,663	140,832	493,138	171,200
⇒	Remedial Summer School ⁷	1,498,861	N/A1	1,577,596	N/A1
Subtotal - SOQ Accounts³		162,414,200	43,447,757	162,046,511	42,606,208
II. School Facilities:					
	Lottery	5,201,491	1,805,772	5,125,198	1,779,286
	School Construction Grants Program⁴	572,250	147,469	566,358	145,950
Subtotal - School Facilities³		5,773,741	1,953,241	5,691,556	1,925,236
III. Incentive Programs:					
	Alternative Education ^{5,6}	662,344	N/A1	681,477	N/A1
	At-Risk	3,543,810	1,230,284	3,519,447	1,221,826
	At-Risk Four-Year-Olds	4,362,274	1,514,425	4,591,868	1,594,132
	Compensation Supplement	2,506,633	870,213	4,277,789	1,485,095
	Early Reading Intervention	381,159	132,325	379,120	131,617
	Enrollment Loss	309,496	N/A1	429,650	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,558,551	1,582,566	4,530,989	1,572,997
	School Breakfast ⁷	32,858	N/A1	32,858	N/A1
	SOL Algebra Readiness	417,611	144,980	413,434	143,529
	Special Education - Regional Tuition ^{5,7}	2,634,174	N/A1	2,787,634	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	238,800	1,246,000	238,800
Subtotal - Incentive Accounts³		20,702,062	5,713,593	22,937,418	6,387,996
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	116,874	N/A1	126,775	N/A1
	School Nutrition ⁷	186,671	N/A1	186,671	N/A1
	Special Education - Homebound ⁷	344,815	N/A1	369,223	N/A1
	Special Education - State-Operated Pgms ⁶	1,146,566	N/A1	1,199,820	N/A1
	Special Education - Jails ⁷	15,313	N/A1	15,772	N/A1
	Career and Technical Education ^{5,6}	222,452	N/A1	222,452	N/A1
Subtotal - Categorical Accounts³		2,060,767	0	2,148,789	0
Total State & Local Funds³		190,950,770	51,114,591	192,824,274	50,919,440
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
118	NORFOLK CITY	32,979.70	32,979.70	32,603.80	32,603.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2693		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	96,624,403	35,610,992	93,789,876	34,566,325
	Sales Tax	35,565,318	N/A1	37,531,933	N/A1
⇒	Textbooks	2,416,574	890,630	2,389,030	880,479
⇒	Vocational Education	1,614,584	595,056	1,596,181	588,274
⇒	Gifted Education	988,029	364,139	976,767	359,988
⇒	Special Education	12,169,625	4,485,124	12,030,916	4,434,003
⇒	Prevention, Intervention & Remediation	4,000,312	1,474,318	3,954,717	1,457,514
⇒	VRS Retirement (Includes RHCC)	7,590,954	2,797,651	7,504,433	2,765,764
⇒	Social Security	5,711,289	2,104,900	5,646,192	2,080,908
⇒	Group Life	361,474	133,221	357,354	131,703
⇒	English as a Second Language	281,714	103,826	362,884	133,741
	Remedial Summer School ⁷	1,240,365	N/A1	1,175,443	N/A1
Subtotal - SOQ Accounts³		168,564,641	48,559,857	167,315,726	47,398,699
II. School Facilities:					
	Lottery	5,500,670	2,027,276	5,394,615	1,988,189
	School Construction Grants Program⁴	602,426	162,233	593,167	159,740
Subtotal - School Facilities³		6,103,096	2,189,509	5,987,782	2,147,929
III. Incentive Programs:					
	Alternative Education ^{5, 6}	435,037	N/A1	447,415	N/A1
	At-Risk	5,213,319	1,921,372	5,153,758	1,899,421
	At-Risk Four-Year-Olds	6,193,340	2,282,560	6,523,690	2,404,311
	Compensation Supplement	2,626,711	968,076	4,455,013	1,641,898
	Early Reading Intervention	553,774	204,094	545,749	201,136
	Enrollment Loss	731,387	N/A1	757,025	N/A1
	Academic Year Governor's School ⁵	934,949	N/A1	934,949	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	6,518,358	2,402,345	6,443,857	2,374,888
	School Breakfast ⁷	45,861	N/A1	45,861	N/A1
	SOL Algebra Readiness	541,750	199,662	537,639	198,147
	Special Education - Regional Tuition ^{5, 7}	3,152,171	N/A1	3,263,701	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,532,000	290,800	1,532,000	290,800
Subtotal - Incentive Accounts³		28,541,526	8,268,909	30,703,526	9,010,601
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,497	N/A1	230,645	N/A1
	School Nutrition ⁷	215,656	N/A1	215,656	N/A1
	Special Education - Homebound ⁷	213,468	N/A1	219,037	N/A1
	Special Education - State-Operated Pgms ⁶	3,650,928	N/A1	3,812,101	N/A1
	Special Education - Jails ⁷	171,572	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	195,925	N/A1	195,925	N/A1
Subtotal - Categorical Accounts³		4,709,604	0	4,899,641	0
Total State & Local Funds³		207,918,867	59,018,275	208,906,675	58,557,229
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
119	NORTON CITY	707.45	707.45	709.60	709.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,018,426	993,700	1,995,580	982,453
	Sales Tax	718,965	N/A1	758,721	N/A1
⇒	Textbooks	47,539	23,404	47,683	23,475
⇒	Vocational Education	43,140	21,238	43,271	21,303
⇒	Gifted Education	19,437	9,569	19,496	9,598
⇒	Special Education	155,492	76,551	155,965	76,784
⇒	Prevention, Intervention & Remediation	65,421	32,208	65,619	32,305
⇒	VRS Retirement (Includes RHCC)	144,115	70,950	144,553	71,166
⇒	Social Security	109,034	53,679	109,366	53,842
⇒	Group Life	7,111	3,501	7,133	3,511
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷	14,163	N/A1	14,321	N/A1
Subtotal - SOQ Accounts³		3,342,843	1,284,800	3,361,708	1,274,437
II. School Facilities:					
	Lottery	108,209	53,273	107,673	53,009
	School Construction Grants Program⁴	109,797	36,222	109,700	36,190
Subtotal - School Facilities³		218,006	89,495	217,373	89,199
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	72,342	35,615	72,488	35,687
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	51,673	25,439	88,919	43,776
	Early Reading Intervention	5,520	2,718	5,520	2,718
	Enrollment Loss	4,194	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	57,334	28,226	57,342	28,230
	School Breakfast ⁷	914	N/A1	914	N/A1
	SOL Algebra Readiness	9,470	4,662	9,470	4,662
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		311,306	117,060	344,512	135,473
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	52,084	N/A1	56,499	N/A1
	School Nutrition ⁷	4,221	N/A1	4,221	N/A1
	Special Education - Homebound ⁷	2,989	N/A1	2,155	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	38,088	N/A1	38,088	N/A1
Subtotal - Categorical Accounts³		97,381	0	100,963	0
Total State & Local Funds³		3,969,536	1,491,355	4,024,556	1,499,109
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
120	PETERSBURG CITY	4,636.20	4,636.20	4,456.15	4,456.15
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2188		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,832,545	4,434,410	14,892,465	4,171,110
	Sales Tax	4,564,533	N/A1	4,816,933	N/A1
⇒	Textbooks	363,194	101,724	349,089	97,774
⇒	Vocational Education	438,238	122,742	421,218	117,976
⇒	Gifted Education	148,494	41,590	142,727	39,975
⇒	Special Education	1,991,990	557,920	1,914,629	536,253
⇒	Prevention, Intervention & Remediation	1,173,463	328,666	1,131,372	316,877
⇒	VRS Retirement (Includes RHCC)	1,245,899	348,954	1,197,514	335,402
⇒	Social Security	938,046	262,730	901,616	252,526
⇒	Group Life	61,571	17,245	59,179	16,575
⇒	English as a Second Language	22,140	6,201	20,352	5,700
⇒	Remedial Summer School ⁷	153,798	N/A1	145,767	N/A1
Subtotal - SOQ Accounts³		26,933,911	6,222,182	25,992,861	5,890,168
II. School Facilities:					
	Lottery	826,712	231,547	788,270	220,780
	School Construction Grants Program⁴	177,801	38,903	174,124	38,098
Subtotal - School Facilities³		1,004,513	270,450	962,394	258,878
III. Incentive Programs:					
	Alternative Education ^{5, 6}	109,281	N/A1	112,467	N/A1
	At-Risk	1,224,468	342,951	1,177,664	329,842
	At-Risk Four-Year-Olds	667,926	187,074	689,018	192,981
	Compensation Supplement	434,616	121,728	717,116	200,851
	Early Reading Intervention	107,255	30,040	102,965	28,839
	Enrollment Loss	460,410	N/A1	421,209	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,352,188	378,723	1,300,969	364,378
	School Breakfast ⁷	6,712	N/A1	6,712	N/A1
	SOL Algebra Readiness	103,334	28,942	98,939	27,711
	Special Education - Regional Tuition ^{5, 7}	31,593	N/A1	34,992	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts³		4,831,359	1,146,258	4,995,627	1,201,402
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	2,384	N/A1	2,577	N/A1
	School Nutrition ⁷	30,295	N/A1	30,295	N/A1
	Special Education - Homebound ⁷	21,722	N/A1	18,526	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	141,715	N/A1	145,966	N/A1
	Career and Technical Education ^{5, 6}	74,012	N/A1	74,012	N/A1
Subtotal - Categorical Accounts³		364,503	0	369,444	0
Total State & Local Funds³		33,134,286	7,638,890	32,320,326	7,350,448
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on					
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
121	PORTSMOUTH CITY	15,240.00	15,240.00	15,105.95	15,105.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2185		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	50,742,222	14,187,045	49,613,817	13,871,553
	Sales Tax	13,617,694	N/A1	14,370,696	N/A1
⇒	Textbooks	1,194,341	333,926	1,183,835	330,989
⇒	Vocational Education	1,155,276	323,004	1,145,114	320,163
⇒	Gifted Education	488,312	136,528	484,017	135,327
⇒	Special Education	6,264,692	1,751,548	6,209,588	1,736,142
⇒	Prevention, Intervention & Remediation	2,036,620	569,420	2,018,706	564,411
⇒	VRS Retirement (Includes RHCC)	3,811,219	1,065,581	3,777,696	1,056,208
⇒	Social Security	2,870,324	802,516	2,845,077	795,457
⇒	Group Life	178,651	49,949	177,079	49,510
⇒	English as a Second Language	34,267	9,581	43,265	12,096
⇒	Remedial Summer School ⁷	334,326	N/A1	316,700	N/A1
Subtotal - SOQ Accounts³		82,727,944	19,229,098	82,185,590	18,871,856
II. School Facilities:					
	Lottery	2,718,590	760,092	2,673,192	747,399
	School Construction Grants Program⁴	346,954	75,809	343,739	75,107
Subtotal - School Facilities³		3,065,544	835,901	3,016,931	822,506
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	2,495,313	697,666	2,473,107	691,457
	At-Risk Four-Year-Olds	2,507,912	701,188	2,635,218	736,782
	Compensation Supplement	1,322,017	369,623	2,266,618	633,725
	Early Reading Intervention	248,927	69,598	246,781	68,998
	Enrollment Loss	188,811	N/A1	308,154	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	3,217,355	899,542	3,189,453	891,741
	School Breakfast ⁷	36,521	N/A1	36,521	N/A1
	SOL Algebra Readiness	245,688	68,692	243,542	68,092
	Special Education - Regional Tuition ^{5,7}	2,761,805	N/A1	3,000,415	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	674,000	134,800	674,000	134,800
Subtotal - Incentive Accounts³		13,737,642	2,941,109	15,113,102	3,225,595
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	142,701	N/A1	154,852	N/A1
	School Nutrition ⁷	88,060	N/A1	88,060	N/A1
	Special Education - Homebound ⁷	38,837	N/A1	37,437	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	67,380	N/A1	69,402	N/A1
	Career and Technical Education ^{5,6}	98,282	N/A1	98,282	N/A1
Subtotal - Categorical Accounts³		481,896	0	494,667	0
Total State & Local Funds³		100,013,026	23,006,108	100,810,290	22,919,957
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
122	RADFORD CITY	1,537.70	1,521.42	1,545.45	1,529.09
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2947		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	4,475,942	1,870,211	4,451,117	1,859,839
	Sales Tax	1,306,589	N/A1	1,378,838	N/A1
⇒	Textbooks	107,606	44,962	108,149	45,188
⇒	Vocational Education	113,877	47,582	115,541	48,277
⇒	Gifted Education	43,995	18,383	43,139	18,025
⇒	Special Education	604,089	252,410	607,133	253,682
⇒	Prevention, Intervention & Remediation	77,002	32,174	77,390	32,337
⇒	VRS Retirement (Includes RHCC)	343,378	143,476	345,109	144,199
⇒	Social Security	258,607	108,055	259,911	108,600
⇒	Group Life	16,096	6,725	16,177	6,759
⇒	English as a Second Language	4,526	1,891	5,359	2,239
⇒	Remedial Summer School ⁷	12,975	N/A1	13,045	N/A1
Subtotal - SOQ Accounts³		7,364,682	2,525,869	7,420,908	2,519,145
II. School Facilities:					
	Lottery	244,936	102,343	244,208	102,039
	School Construction Grants Program⁴	122,214	36,016	122,205	36,014
Subtotal - School Facilities³		367,150	138,359	366,413	138,053
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	68,552	28,644	68,895	28,787
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	116,963	48,871	202,752	84,717
	Early Reading Intervention	23,240	9,711	23,240	9,711
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	145,938	60,978	145,955	60,985
	School Breakfast ⁷	1,112	N/A1	1,112	N/A1
	SOL Algebra Readiness	11,904	4,974	11,904	4,974
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		529,568	183,978	615,717	219,974
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	7,684	N/A1	7,684	N/A1
	Special Education - Homebound ⁷	44,065	N/A1	53,245	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,355	N/A1	37,355	N/A1
Subtotal - Categorical Accounts³		90,621	0	99,801	0
Total State & Local Funds³		8,352,021	2,848,206	8,502,839	2,877,172
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
123	RICHMOND CITY	22,825.45	22,825.45	22,461.55	22,461.55
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4329		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	52,117,880	39,784,571	50,093,105	38,238,944
	Sales Tax	29,551,768	N/A1	31,185,859	N/A1
⇒	Textbooks	1,298,056	990,880	1,277,361	975,083
⇒	Vocational Education	983,768	750,966	968,084	738,994
⇒	Gifted Education	530,717	405,127	522,256	398,668
⇒	Special Education	10,653,169	8,132,176	10,483,329	8,002,527
⇒	Prevention, Intervention & Remediation	3,184,301	2,430,760	3,133,534	2,392,007
⇒	VRS Retirement (Includes RHCC)	4,685,841	3,576,972	4,611,136	3,519,945
⇒	Social Security	3,533,797	2,697,550	3,477,459	2,654,544
⇒	Group Life	220,053	167,979	216,545	165,301
⇒	English as a Second Language	440,312	336,115	576,508	440,082
⇒	Remedial Summer School ⁷	1,094,394	N/A1	1,040,461	N/A1
Subtotal - SOQ Accounts³		108,294,056	59,273,096	107,585,637	57,526,095
II. School Facilities:					
	Lottery	2,954,669	2,255,468	2,884,380	2,201,813
	School Construction Grants Program⁴	371,581	160,857	364,900	157,965
Subtotal - School Facilities³		3,326,250	2,416,325	3,249,280	2,359,778
III. Incentive Programs:					
	Alternative Education ^{5,6}	120,421	N/A1	123,951	N/A1
	At-Risk	4,477,381	3,417,842	4,406,059	3,363,398
	At-Risk Four-Year-Olds	3,141,961	2,398,439	3,276,704	2,501,296
	Compensation Supplement	1,605,095	1,225,261	2,700,444	2,061,404
	Early Reading Intervention	350,370	267,458	345,698	263,891
	Enrollment Loss	404,211	N/A1	365,174	N/A1
	Academic Year Governor's School ⁵	1,537,876	N/A1	1,587,247	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	4,776,555	3,646,219	4,703,177	3,590,205
	School Breakfast ⁷	32,949	N/A1	32,949	N/A1
	SOL Algebra Readiness	361,698	276,105	356,950	272,480
	Special Education - Regional Tuition ^{5,7}	114,671	N/A1	127,007	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,558,000	301,200	1,558,000	301,200
Subtotal - Incentive Accounts³		18,528,340	11,532,524	19,630,512	12,353,874
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	253,273	N/A1	274,914	N/A1
	School Nutrition ⁷	133,780	N/A1	133,780	N/A1
	Special Education - Homebound ⁷	471,658	N/A1	575,695	N/A1
	Special Education - State-Operated Pgms ⁶	4,572,654	N/A1	4,772,885	N/A1
	Special Education - Jails ⁷	162,500	N/A1	167,375	N/A1
	Career and Technical Education ^{5,6}	415,826	N/A1	415,826	N/A1
Subtotal - Categorical Accounts³		6,058,562	0	6,389,345	0
Total State & Local Funds³		136,207,208	73,221,945	136,854,774	72,239,747
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
124	ROANOKE CITY	12,161.05	12,161.05	11,920.40	11,920.40
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3763		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	34,337,941	20,717,280	33,013,802	19,918,380
	Sales Tax	13,447,973	N/A1	14,191,591	N/A1
⇒	Textbooks	760,608	458,902	745,557	449,821
⇒	Vocational Education	515,770	311,182	505,563	305,024
⇒	Gifted Education	310,979	187,624	304,825	183,912
⇒	Special Education	4,050,308	2,443,692	3,970,158	2,395,335
⇒	Prevention, Intervention & Remediation	1,607,988	970,155	1,576,168	950,957
⇒	VRS Retirement (Includes RHCC)	2,487,830	1,500,995	2,438,599	1,471,292
⇒	Social Security	1,881,042	1,134,898	1,836,384	1,107,955
⇒	Group Life	121,358	73,219	118,956	71,770
⇒	English as a Second Language	481,924	290,762	637,771	384,790
⇒	Remedial Summer School ⁷	309,899	N/A1	296,586	N/A1
Subtotal - SOQ Accounts³		60,313,620	28,088,709	59,635,960	27,239,236
II. School Facilities:					
	Lottery	1,731,317	1,044,564	1,683,526	1,015,730
	School Construction Grants Program⁴	259,809	97,766	255,227	96,042
Subtotal - School Facilities³		1,991,126	1,142,330	1,938,753	1,111,772
III. Incentive Programs:					
	Alternative Education ^{5,6}	173,441	N/A1	178,684	N/A1
	At-Risk	2,222,370	1,340,833	2,177,503	1,313,764
	At-Risk Four-Year-Olds	1,837,982	1,108,919	1,960,913	1,183,087
	Compensation Supplement	895,012	539,992	1,509,255	910,586
	Early Reading Intervention	193,526	116,761	190,101	114,695
	Enrollment Loss	333,013	N/A1	299,970	N/A1
	Academic Year Governor's School ⁵	359,055	N/A1	359,055	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	K-3 Primary Class Size Reduction	2,165,979	1,306,811	2,124,042	1,281,509
	School Breakfast ⁷	15,791	N/A1	15,791	N/A1
	SOL Algebra Readiness	196,246	118,402	192,737	116,285
	Special Education - Regional Tuition ^{5,7}	1,166,118	N/A1	1,135,133	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
Subtotal - Incentive Accounts³		10,479,826	4,697,718	11,064,477	5,085,926
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	161,321	N/A1	174,931	N/A1
	School Nutrition ⁷	80,344	N/A1	80,344	N/A1
	Special Education - Homebound ⁷	202,710	N/A1	238,686	N/A1
	Special Education - State-Operated Pgms ⁶	805,253	N/A1	842,539	N/A1
	Special Education - Jails ⁷	172,559	N/A1	177,736	N/A1
	Career and Technical Education ^{5,6}	60,426	N/A1	60,426	N/A1
Subtotal - Categorical Accounts³		1,505,651	0	1,597,701	0
Total State & Local Funds³		74,290,223	33,928,757	74,236,891	33,436,934
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
126	STAUNTON CITY	2,579.65	2,579.65	2,556.70	2,556.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3925		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	5,835,435	3,770,219	5,632,270	3,638,957
	Sales Tax	3,958,146	N/A1	4,177,015	N/A1
⇒	Textbooks	157,153	101,535	155,754	100,631
⇒	Vocational Education	133,207	86,064	130,468	84,294
⇒	Gifted Education	64,253	41,513	63,681	41,144
⇒	Special Education	841,553	543,719	834,066	538,882
⇒	Prevention, Intervention & Remediation	175,519	113,401	173,958	112,393
⇒	VRS Retirement (Includes RHCC)	501,484	324,004	497,022	321,122
⇒	Social Security	377,680	244,016	374,320	241,845
⇒	Group Life	23,507	15,188	23,298	15,053
⇒	English as a Second Language	10,395	6,716	10,551	6,817
⇒	Remedial Summer School ⁷	64,199	N/A1	60,923	N/A1
Subtotal - SOQ Accounts³		12,142,531	5,246,375	12,133,326	5,101,138
II. School Facilities:					
	Lottery	357,715	231,116	351,706	227,234
	School Construction Grants Program⁴	132,589	52,041	132,069	51,837
Subtotal - School Facilities³		490,304	283,157	483,775	279,071
III. Incentive Programs:					
	Alternative Education ^{5, 6}	338,314	N/A1	348,043	N/A1
	At-Risk	168,827	109,078	167,500	108,220
	At-Risk Four-Year-Olds	193,914	125,286	211,410	136,590
	Compensation Supplement	175,519	113,401	299,767	193,677
	Early Reading Intervention	35,031	22,633	35,031	22,633
	Enrollment Loss	21,579	N/A1	22,751	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	247,387	159,834	244,487	157,961
	School Breakfast ⁷	2,236	N/A1	2,236	N/A1
	SOL Algebra Readiness	22,256	14,379	22,256	14,379
	Special Education - Regional Tuition ^{5, 7}	276,739	N/A1	297,788	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts³		1,729,519	585,811	1,898,986	674,660
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	122,463	N/A1	132,782	N/A1
	School Nutrition ⁷	15,256	N/A1	15,256	N/A1
	Special Education - Homebound ⁷	40,843	N/A1	46,855	N/A1
	Special Education - State-Operated Pgms ⁶	2,367,703	N/A1	2,472,297	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,544	N/A1	28,544	N/A1
Subtotal - Categorical Accounts³		2,574,809	0	2,695,734	0
Total State & Local Funds³		16,937,163	6,115,343	17,211,821	6,054,869
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
127	SUFFOLK CITY	13,537.60	13,537.60	13,703.95	13,703.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3014		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	38,728,159	16,708,656	38,721,447	16,705,760
	Sales Tax	15,743,886	N/A1	16,614,457	N/A1
⇒	Textbooks	948,385	409,166	960,039	414,194
⇒	Vocational Education	737,675	318,258	746,739	322,169
⇒	Gifted Education	387,752	167,290	392,517	169,345
⇒	Special Education	4,217,986	1,819,784	4,269,816	1,842,145
⇒	Prevention, Intervention & Remediation	1,134,884	489,628	1,148,830	495,644
⇒	VRS Retirement (Includes RHCC)	2,884,497	1,244,471	2,919,942	1,259,763
⇒	Social Security	2,175,194	938,454	2,201,923	949,985
⇒	Group Life	141,861	61,203	143,604	61,956
⇒	English as a Second Language	29,885	12,893	33,367	14,396
⇒	Remedial Summer School ⁷	340,970	N/A1	323,015	N/A1
Subtotal - SOQ Accounts³		67,471,134	22,169,803	68,475,696	22,235,357
II. School Facilities:					
	Lottery	2,158,739	931,354	2,167,841	935,281
	School Construction Grants Program⁴	292,481	88,154	293,538	88,472
Subtotal - School Facilities³		2,451,220	1,019,508	2,461,379	1,023,753
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	976,787	421,419	988,478	426,463
	At-Risk Four-Year-Olds	788,440	340,160	829,937	358,063
	Compensation Supplement	1,030,853	444,745	1,780,686	768,249
	Early Reading Intervention	122,770	52,967	124,689	53,795
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	1,474,419	636,115	1,493,663	644,417
	School Breakfast ⁷	14,881	N/A1	14,881	N/A1
	SOL Algebra Readiness	143,407	61,871	147,338	63,567
	Special Education - Regional Tuition ^{5, 7}	1,231,140	N/A1	1,364,142	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Subtotal - Incentive Accounts³		6,402,273	2,071,277	7,363,390	2,428,554
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	119,817	N/A1	129,826	N/A1
	School Nutrition ⁷	67,355	N/A1	67,355	N/A1
	Special Education - Homebound ⁷	41,124	N/A1	44,881	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	113,985	N/A1	113,985	N/A1
Subtotal - Categorical Accounts³		342,281	0	356,047	0
Total State & Local Funds³		76,666,908	25,260,588	78,656,512	25,687,664
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
128	VIRGINIA BEACH CITY	72,163.10	72,163.10	71,147.65	71,147.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3492		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	194,032,566	104,112,127	187,714,623	100,722,105
	Sales Tax	80,495,093	N/A1	84,946,139	N/A1
⇒	Textbooks	4,709,524	2,526,991	4,643,254	2,491,432
⇒	Vocational Education	3,381,390	1,814,354	3,333,808	1,788,823
⇒	Gifted Education	1,925,514	1,033,174	1,898,419	1,018,635
⇒	Special Education	21,650,287	11,616,902	21,345,633	11,453,434
⇒	Prevention, Intervention & Remediation	2,817,825	1,511,961	2,778,173	1,490,686
⇒	VRS Retirement (Includes RHCC)	13,901,269	7,459,009	13,705,656	7,354,049
⇒	Social Security	10,519,879	5,644,655	10,371,847	5,565,226
⇒	Group Life	657,492	352,791	648,240	347,827
⇒	English as a Second Language	681,388	365,613	765,092	410,526
⇒	Remedial Summer School ⁷	998,515	N/A1	996,091	N/A1
Subtotal - SOQ Accounts³		335,770,742	136,437,577	333,146,975	132,642,743
II. School Facilities:					
	Lottery	10,719,945	5,752,005	10,484,827	5,625,847
	School Construction Grants Program⁴	1,081,277	377,582	1,061,121	370,543
Subtotal - School Facilities³		11,801,222	6,129,587	11,545,948	5,996,390
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	2,029,443	1,088,939	2,001,289	1,073,832
	At-Risk Four-Year-Olds	4,425,505	2,374,595	4,709,189	2,526,811
	Compensation Supplement	5,025,121	2,696,331	8,473,429	4,546,591
	Early Reading Intervention	736,257	395,054	725,535	389,301
	Enrollment Loss	1,768,044	N/A1	1,875,130	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	K-3 Primary Class Size Reduction	3,941,371	2,114,823	3,887,083	2,085,694
	School Breakfast ⁷	41,547	N/A1	41,547	N/A1
	SOL Algebra Readiness	426,764	228,989	419,441	225,060
	Special Education - Regional Tuition ^{5, 7}	8,103,672	N/A1	8,785,779	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,312,000	462,400	2,312,000	462,400
Subtotal - Incentive Accounts³		28,872,593	9,361,131	33,293,291	11,309,689
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	448,526	N/A1	486,542	N/A1
	School Nutrition ⁷	328,673	N/A1	328,673	N/A1
	Special Education - Homebound ⁷	103,993	N/A1	90,125	N/A1
	Special Education - State-Operated Pgms ⁶	975,609	N/A1	1,021,179	N/A1
	Special Education - Jails ⁷	164,187	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	260,936	N/A1	260,936	N/A1
Subtotal - Categorical Accounts³		2,341,902	0	2,416,545	0
Total State & Local Funds³		378,786,459	151,928,295	380,402,759	149,948,822
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
130	WAYNESBORO CITY	2,993.30	2,993.30	3,007.70	3,007.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3160		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	8,311,404	3,839,771	8,239,255	3,806,439
	Sales Tax	3,425,958	N/A1	3,615,400	N/A1
⇒	Textbooks	205,315	94,853	206,303	95,309
⇒	Vocational Education	167,888	77,562	168,696	77,936
⇒	Gifted Education	83,944	38,781	84,348	38,968
⇒	Special Education	710,454	328,221	713,872	329,800
⇒	Prevention, Intervention & Remediation	272,306	125,802	273,616	126,408
⇒	VRS Retirement (Includes RHCC)	618,320	285,657	621,295	287,031
⇒	Social Security	464,764	214,715	469,057	216,699
⇒	Group Life	30,711	14,188	30,859	14,256
⇒	English as a Second Language	70,957	32,781	77,591	35,846
⇒	Remedial Summer School ⁷	93,842	N/A1	99,518	N/A1
Subtotal - SOQ Accounts³		14,455,863	5,052,331	14,599,810	5,028,692
II. School Facilities:					
	Lottery	467,343	215,907	465,847	215,216
	School Construction Grants Program⁴	142,056	44,890	141,892	44,838
Subtotal - School Facilities³		609,399	260,797	607,739	260,054
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	287,000	132,591	288,668	133,361
	At-Risk Four-Year-Olds	249,523	115,277	262,656	121,344
	Compensation Supplement	219,074	101,210	378,537	174,880
	Early Reading Intervention	31,929	14,751	31,929	14,751
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	394,084	182,062	397,234	183,517
	School Breakfast ⁷	2,703	N/A1	2,703	N/A1
	SOL Algebra Readiness	36,511	16,868	36,511	16,868
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,442,541	603,959	1,619,955	685,921
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	15,621	N/A1	16,945	N/A1
	School Nutrition ⁷	15,951	N/A1	15,951	N/A1
	Special Education - Homebound ⁷	17,102	N/A1	18,616	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	36,469	N/A1	36,469	N/A1
Subtotal - Categorical Accounts³		85,142	0	87,981	0
Total State & Local Funds³		16,592,945	5,917,087	16,915,485	5,974,667
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
131	WILLIAMSBURG	807.35	807.35	840.45	840.45
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	706,159	2,824,634	731,503	2,926,014
	Sales Tax	790,951	N/A1	834,688	N/A1
⇒	Textbooks	16,192	64,769	16,856	67,424
⇒	Vocational Education	10,011	40,045	10,590	42,359
⇒	Gifted Education	6,620	26,481	7,060	28,239
⇒	Special Education	80,251	321,002	83,373	333,491
⇒	Prevention, Intervention & Remediation	9,850	39,399	10,253	41,014
⇒	VRS Retirement (Includes RHCC)	49,248	196,993	51,267	205,070
⇒	Social Security	37,138	148,552	38,661	154,643
⇒	Group Life	2,422	9,688	2,521	10,085
⇒	English as a Second Language	6,738	26,952	7,599	30,396
⇒	Remedial Summer School ⁷	10,630	N/A1	11,015	N/A1
Subtotal - SOQ Accounts³		1,726,210	3,698,515	1,805,386	3,838,735
II. School Facilities:					
	Lottery	36,857	147,429	38,062	152,249
	School Construction Grants Program⁴	103,238	82,590	103,295	82,636
Subtotal - School Facilities³		140,095	230,019	141,357	234,885
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	7,723	30,892	8,037	32,148
	At-Risk Four-Year-Olds	4,560	18,240	4,800	19,200
	Compensation Supplement	17,762	71,048	31,601	126,404
	Early Reading Intervention	3,844	15,376	3,844	15,376
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	21,087	84,348	22,062	88,248
	School Breakfast ⁷	4,132	N/A1	4,132	N/A1
	SOL Algebra Readiness	1,125	4,500	1,125	4,500
	Special Education - Regional Tuition ^{5,7}	11,808	N/A1	6,059	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	72,400	362,000	72,400
Subtotal - Incentive Accounts³		449,758	296,804	459,377	358,276
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	27,083	N/A1	27,083	N/A1
	Special Education - Homebound ⁷	481	N/A1	611	N/A1
	Special Education - State-Operated Pgms ⁶	847,179	N/A1	886,272	N/A1
	Special Education - Jails ⁷	87,392	N/A1	90,014	N/A1
	Career and Technical Education ^{5,6}	77,032	N/A1	77,032	N/A1
Subtotal - Categorical Accounts³		1,039,168	0	1,081,012	0
Total State & Local Funds³		3,355,231	4,225,338	3,487,132	4,431,896
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
132	WINCHESTER CITY	3,763.85	3,763.85	3,831.60	3,831.60
2006-2008 Composite Index:		FY 2007		FY 2008	
0.5602		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,740,953	8,586,362	6,798,452	8,659,602
	Sales Tax	3,789,279	N/A1	3,998,810	N/A1
⇒	Textbooks	165,998	211,441	168,986	215,247
⇒	Vocational Education	152,291	193,983	155,033	197,475
⇒	Gifted Education	67,869	86,449	69,091	88,005
⇒	Special Education	749,870	955,154	763,367	972,347
⇒	Prevention, Intervention & Remediation	163,879	208,742	166,829	212,500
⇒	VRS Retirement (Includes RHCC)	504,879	643,095	513,967	654,671
⇒	Social Security	380,728	484,957	387,582	493,686
⇒	Group Life	24,830	31,628	25,277	32,197
⇒	English as a Second Language	220,593	280,983	269,976	343,885
	Remedial Summer School ⁷	154,018	N/A1	170,093	N/A1
Subtotal - SOQ Accounts³		13,115,187	11,682,794	13,487,463	11,869,615
II. School Facilities:					
	Lottery	377,848	481,288	381,583	486,045
	School Construction Grants Program⁴	133,538	74,808	133,870	74,994
Subtotal - School Facilities³		511,386	556,096	515,453	561,039
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	163,540	208,311	166,493	212,072
	At-Risk Four-Year-Olds	137,877	175,622	147,773	188,227
	Compensation Supplement	177,122	225,611	310,065	394,949
	Early Reading Intervention	41,060	52,301	41,060	52,301
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	K-3 Primary Class Size Reduction	253,084	322,368	257,432	327,907
	School Breakfast ⁷	2,915	N/A1	2,915	N/A1
	SOL Algebra Readiness	23,535	29,978	24,743	31,517
	Special Education - Regional Tuition ^{5,7}	738,454	N/A1	845,302	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,759,304	1,055,391	2,017,500	1,248,173
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	212,844	N/A1	230,916	N/A1
	School Nutrition ⁷	21,306	N/A1	21,306	N/A1
	Special Education - Homebound ⁷	43,398	N/A1	57,391	N/A1
	Special Education - State-Operated Pgms ⁶	85,628	N/A1	89,320	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	18,879	N/A1	18,879	N/A1
Subtotal - Categorical Accounts³		382,055	0	417,812	0
Total State & Local Funds³		15,767,932	13,294,281	16,438,228	13,678,827
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
134	FAIRFAX CITY	2,638.40	2,638.40	2,583.70	2,583.70
2006-2008 Composite Index:		FY 2007		FY 2008	
0.8000		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,479,992	9,919,966	2,391,145	9,564,582
	Sales Tax	2,971,360	N/A1	3,135,664	N/A1
⇒	Textbooks	52,916	211,663	51,819	207,275
⇒	Vocational Education	31,661	126,643	31,004	124,018
⇒	Gifted Education	23,746	94,982	23,253	93,013
⇒	Special Education	291,807	1,167,228	285,757	1,143,029
⇒	Prevention, Intervention & Remediation	25,329	101,315	24,804	99,214
⇒	VRS Retirement (Includes RHCC)	173,607	694,427	170,007	680,030
⇒	Social Security	130,865	523,459	128,152	512,606
⇒	Group Life	8,443	33,772	8,268	33,071
⇒	English as a Second Language	120,000	480,000	126,432	505,728
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		6,309,726	13,353,455	6,376,305	12,962,566
II. School Facilities:					
	Lottery	120,448	481,793	117,011	468,042
	School Construction Grants Program⁴	110,994	88,795	110,806	88,645
Subtotal - School Facilities³		231,442	570,588	227,817	556,687
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	15,902	63,608	15,617	62,468
	At-Risk Four-Year-Olds	43,320	173,280	45,600	182,400
	Compensation Supplement	63,849	255,396	107,482	429,928
	Early Reading Intervention	13,270	53,080	13,270	53,080
	Enrollment Loss	8,037	N/A1	15,179	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	61,962	247,848	60,675	242,700
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,707	14,828	3,707	14,828
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		210,047	808,040	261,530	985,404
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,751,215	14,732,083	6,865,652	14,504,657
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget) <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education</i>					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
135	FRANKLIN CITY	1,282.60	1,282.60	1,256.80	1,256.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2728		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,931,280	1,474,770	3,784,600	1,419,745
	Sales Tax	1,282,709	N/A ¹	1,353,637	N/A ¹
⇒	Textbooks	93,532	35,087	91,650	34,382
⇒	Vocational Education	126,848	47,585	124,297	46,628
⇒	Gifted Education	37,308	13,996	37,472	14,057
⇒	Special Education	769,483	288,662	754,005	282,855
⇒	Prevention, Intervention & Remediation	243,436	91,322	238,540	89,485
⇒	VRS Retirement (Includes RHCC)	340,438	127,711	334,504	125,485
⇒	Social Security	257,427	96,571	252,249	94,628
⇒	Group Life	16,789	6,298	16,451	6,171
⇒	English as a Second Language	5,833	2,188	6,710	2,517
⇒	Remedial Summer School ⁷	105,596	N/A ¹	100,125	N/A ¹
Subtotal - SOQ Accounts³		7,210,679	2,184,190	7,094,240	2,115,953
II. School Facilities:					
	Lottery	212,900	79,867	206,954	77,636
	School Construction Grants Program⁴	119,533	32,609	119,094	32,489
Subtotal - School Facilities³		332,433	112,476	326,048	110,125
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A ¹	0	N/A ¹
	At-Risk	380,958	142,912	373,746	140,206
	At-Risk Four-Year-Olds	95,336	35,764	100,354	37,647
	Compensation Supplement	115,656	43,387	195,584	73,371
	Early Reading Intervention	19,968	7,491	17,971	6,742
	Enrollment Loss	43,554	N/A ¹	54,379	N/A ¹
	Academic Year Governor's School ⁵	0	N/A ¹	0	N/A ¹
	ISAE ⁶	7,859	N/A ¹	7,859	N/A ¹
	K-3 Primary Class Size Reduction	332,468	124,721	326,442	122,461
	School Breakfast ⁷	2,440	N/A ¹	2,440	N/A ¹
	SOL Algebra Readiness	28,638	10,743	28,638	10,743
	Special Education - Regional Tuition ^{5, 7}	358,591	N/A ¹	412,978	N/A ¹
	Supplemental Basic Aid	0	N/A ¹	0	N/A ¹
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		1,513,468	390,618	1,648,391	416,770
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A ¹	2,044	N/A ¹
	Electronic Classroom ⁷	0	N/A ¹	0	N/A ¹
	Foster Care ⁷	33,504	N/A ¹	36,264	N/A ¹
	School Nutrition ⁷	8,467	N/A ¹	8,467	N/A ¹
	Special Education - Homebound ⁷	15,543	N/A ¹	20,923	N/A ¹
	Special Education - State-Operated Pgms ⁶	0	N/A ¹	0	N/A ¹
	Special Education - Jails ⁷	0	N/A ¹	0	N/A ¹
	Career and Technical Education ^{5, 6}	24,904	N/A ¹	24,904	N/A ¹
Subtotal - Categorical Accounts³		84,462	0	92,602	0
Total State & Local Funds³		9,141,042	2,687,284	9,161,281	2,642,848
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
136	CHESAPEAKE CITY	40,422.20	40,422.20	40,725.35	40,725.35
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3186		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	113,125,596	52,893,770	112,485,118	52,594,304
	Sales Tax	44,863,251	N/A1	47,344,004	N/A1
⇒	Textbooks	2,762,081	1,291,457	2,782,795	1,301,143
⇒	Vocational Education	2,644,194	1,236,337	2,664,024	1,245,609
⇒	Gifted Education	1,101,747	515,141	1,110,010	519,004
⇒	Special Education	14,653,242	6,851,369	14,763,135	6,902,751
⇒	Prevention, Intervention & Remediation	1,762,796	824,225	1,776,016	830,406
⇒	VRS Retirement (Includes RHCC)	8,400,825	3,927,946	8,463,827	3,957,404
⇒	Social Security	6,335,048	2,962,058	6,382,558	2,984,272
⇒	Group Life	413,155	193,178	416,254	194,626
⇒	English as a Second Language	437,967	204,779	742,632	347,230
	Remedial Summer School ⁷	1,488,467	N/A1	1,512,579	N/A1
Subtotal - SOQ Accounts³		197,988,369	70,900,260	200,442,952	70,876,749
II. School Facilities:					
	Lottery	6,287,122	2,939,649	6,283,767	2,938,081
	School Construction Grants Program⁴	664,366	211,667	663,690	211,452
Subtotal - School Facilities³		6,951,488	3,151,316	6,947,457	3,149,533
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	1,221,496	571,131	1,230,486	575,334
	At-Risk Four-Year-Olds	2,163,377	1,011,523	2,326,300	1,087,701
	Compensation Supplement	3,002,262	1,403,758	5,161,547	2,413,368
	Early Reading Intervention	392,922	183,717	394,793	184,592
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	K-3 Primary Class Size Reduction	2,265,785	1,059,406	2,282,893	1,067,405
	School Breakfast ⁷	57,734	N/A1	57,734	N/A1
	SOL Algebra Readiness	264,602	123,719	266,473	124,594
	Special Education - Regional Tuition ^{5, 7}	5,665,881	N/A1	6,495,941	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	1,246,000	249,200	1,246,000	249,200
Subtotal - Incentive Accounts³		16,327,211	4,602,454	19,509,319	5,702,194
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	928,906	N/A1	1,007,761	N/A1
	School Nutrition ⁷	167,878	N/A1	167,878	N/A1
	Special Education - Homebound ⁷	161,182	N/A1	162,348	N/A1
	Special Education - State-Operated Pgms ⁶	1,231,594	N/A1	1,289,140	N/A1
	Special Education - Jails ⁷	89,023	N/A1	91,694	N/A1
	Career and Technical Education ^{5, 6}	197,366	N/A1	197,366	N/A1
Subtotal - Categorical Accounts³		2,782,798	0	2,923,036	0
Total State & Local Funds³		224,049,866	78,654,030	229,822,764	79,728,476
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
137	LEXINGTON CITY	660.40	660.40	642.80	642.80
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3982		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,683,420	1,113,888	1,609,897	1,065,239
	Sales Tax	565,449	N/A1	596,716	N/A1
⇒	Textbooks	39,854	26,371	38,792	25,668
⇒	Vocational Education	45,704	30,242	44,099	29,180
⇒	Gifted Education	15,897	10,519	15,473	10,239
⇒	Special Education	123,600	81,784	120,306	79,604
⇒	Prevention, Intervention & Remediation	20,666	13,675	20,116	13,310
⇒	VRS Retirement (Includes RHCC)	118,434	78,365	115,277	76,277
⇒	Social Security	89,024	58,906	87,038	57,592
⇒	Group Life	5,564	3,682	5,416	3,583
⇒	English as a Second Language	4,505	2,981	4,899	3,242
⇒	Remedial Summer School ⁷	12,645	N/A1	12,120	N/A1
Subtotal - SOQ Accounts³		2,724,762	1,420,413	2,670,149	1,363,934
II. School Facilities:					
	Lottery	90,717	60,026	87,595	57,960
	School Construction Grants Program⁴	107,858	42,949	108,125	43,055
Subtotal - School Facilities³		198,575	102,975	195,720	101,015
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	10,818	7,158	10,597	7,012
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	41,730	27,612	69,631	46,074
	Early Reading Intervention	3,305	2,187	3,305	2,187
	Enrollment Loss	0	N/A1	19,840	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	41,999	27,790	41,590	27,519
	School Breakfast ⁷	811	N/A1	811	N/A1
	SOL Algebra Readiness	3,386	2,240	3,386	2,240
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		204,049	87,387	251,160	105,432
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	1,983	N/A1	1,983	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		1,983	0	1,983	0
Total State & Local Funds³		3,129,369	1,610,775	3,119,012	1,570,381
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
138	EMPORIA	969.50	969.50	983.85	983.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2836		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	3,140,884	1,243,376	3,182,345	1,259,789
	Sales Tax	999,374	N/A1	1,054,635	N/A1
⇒	Textbooks	69,649	27,572	70,680	27,980
⇒	Vocational Education	76,400	30,245	77,531	30,692
⇒	Gifted Education	27,782	10,998	28,193	11,161
⇒	Special Education	413,257	163,595	419,374	166,017
⇒	Prevention, Intervention & Remediation	135,437	53,615	136,737	54,130
⇒	VRS Retirement (Includes RHCC)	238,231	94,308	241,757	95,704
⇒	Social Security	179,888	71,212	182,551	72,266
⇒	Group Life	11,807	4,674	11,982	4,743
⇒	English as a Second Language	9,960	3,943	10,498	4,156
⇒	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		5,302,669	1,703,538	5,416,283	1,726,638
II. School Facilities:					
	Lottery	158,538	62,760	159,602	63,181
	School Construction Grants Program⁴	114,232	32,396	114,223	32,394
Subtotal - School Facilities³		272,770	95,156	273,825	95,575
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	178,276	70,574	181,889	72,004
	At-Risk Four-Year-Olds	0	0	0	0
	Compensation Supplement	84,041	33,269	146,605	58,036
	Early Reading Intervention	15,737	6,230	15,737	6,230
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	181,178	71,723	182,751	72,345
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	14,059	5,566	14,059	5,566
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		473,291	187,362	541,041	214,181
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		6,048,730	1,986,056	6,231,149	2,036,394
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
139	SALEM CITY	3,824.75	3,824.75	3,794.95	3,794.95
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3768		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	9,728,470	5,882,040	9,508,872	5,749,267
	Sales Tax	3,597,384	N/A1	3,796,305	N/A1
⇒	Textbooks	239,026	144,520	237,163	143,394
⇒	Vocational Education	178,769	108,087	177,376	107,245
⇒	Gifted Education	97,727	59,088	96,966	58,627
⇒	Special Education	979,653	592,319	972,020	587,704
⇒	Prevention, Intervention & Remediation	100,111	60,529	99,331	60,057
⇒	VRS Retirement (Includes RHCC)	700,774	423,703	695,314	420,402
⇒	Social Security	529,156	319,939	525,033	317,446
⇒	Group Life	33,370	20,176	33,110	20,019
⇒	English as a Second Language	27,659	16,723	29,428	17,793
⇒	Remedial Summer School ⁷	109,379	N/A1	116,285	N/A1
Subtotal - SOQ Accounts³		16,321,478	7,627,124	16,287,203	7,481,954
II. School Facilities:					
	Lottery	544,077	328,961	535,534	323,795
	School Construction Grants Program⁴	149,647	56,387	148,789	56,064
Subtotal - School Facilities³		693,724	385,348	684,323	379,859
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	71,488	43,223	70,898	42,866
	At-Risk Four-Year-Olds	92,358	55,842	100,958	61,041
	Compensation Supplement	245,509	148,440	418,607	253,099
	Early Reading Intervention	37,647	22,762	37,647	22,762
	Enrollment Loss	42,415	N/A1	33,605	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	133,324	80,611	132,631	80,192
	School Breakfast ⁷	2,476	N/A1	2,476	N/A1
	SOL Algebra Readiness	17,531	10,600	17,531	10,600
	Special Education - Regional Tuition ^{5,7}	179,184	N/A1	175,905	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts³		1,035,791	402,678	1,204,117	511,760
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	145,280	N/A1	157,408	N/A1
	School Nutrition ⁷	23,403	N/A1	23,403	N/A1
	Special Education - Homebound ⁷	47,748	N/A1	57,189	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,754	N/A1	3,867	N/A1
	Career and Technical Education ^{5,6}	12,337	N/A1	12,337	N/A1
Subtotal - Categorical Accounts³		232,521	0	254,203	0
Total State & Local Funds³		18,283,514	8,415,150	18,429,846	8,373,573
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
140	BEDFORD CITY	881.20	881.20	864.65	864.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2889		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,741,227	1,113,684	2,652,277	1,077,546
	Sales Tax	769,627	N/A1	812,184	N/A1
⇒	Textbooks	62,838	25,529	61,657	25,050
⇒	Vocational Education	52,010	21,130	51,033	20,733
⇒	Gifted Education	25,065	10,183	24,594	9,992
⇒	Special Education	223,077	90,630	218,888	88,928
⇒	Prevention, Intervention & Remediation	43,237	17,566	41,810	16,986
⇒	VRS Retirement (Includes RHCC)	182,347	74,082	178,922	72,691
⇒	Social Security	137,857	56,007	134,653	54,706
⇒	Group Life	8,773	3,564	8,608	3,497
⇒	English as a Second Language	6,464	2,626	7,333	2,979
	Remedial Summer School ⁷	0	N/A1	0	N/A1
Subtotal - SOQ Accounts³		4,252,522	1,415,001	4,191,959	1,373,108
II. School Facilities:					
	Lottery	143,033	58,110	139,227	56,564
	School Construction Grants Program⁴	113,159	32,692	112,832	32,597
Subtotal - School Facilities³		256,192	90,802	252,059	89,161
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	35,077	14,251	34,412	13,981
	At-Risk Four-Year-Olds	64,852	26,348	68,266	27,735
	Compensation Supplement	65,169	26,476	110,059	44,714
	Early Reading Intervention	7,810	3,173	7,810	3,173
	Enrollment Loss	34,843	N/A1	35,531	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	102,468	41,630	100,297	40,748
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,001	3,251	8,001	3,251
	Special Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts³		318,220	115,129	364,376	133,602
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		0	0	0	0
Total State & Local Funds³		4,826,934	1,620,932	4,808,394	1,595,871
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
142	POQUOSON CITY	2,576.20	2,576.20	2,595.05	2,595.05
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3299		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	7,270,265	3,579,258	7,240,673	3,564,689
	Sales Tax	2,412,755	N/A1	2,546,170	N/A1
⇒	Textbooks	173,115	85,227	174,381	85,850
⇒	Vocational Education	126,021	62,042	126,943	62,496
⇒	Gifted Education	70,779	34,845	71,297	35,100
⇒	Special Education	535,157	263,465	539,072	265,393
⇒	Prevention, Intervention & Remediation	20,716	10,199	20,867	10,273
⇒	VRS Retirement (Includes RHCC)	481,641	237,119	485,165	238,854
⇒	Social Security	362,525	178,477	365,178	179,782
⇒	Group Life	22,442	11,049	22,606	11,129
⇒	English as a Second Language	12,900	6,351	15,639	7,699
⇒	Remedial Summer School ⁷	33,406	N/A1	35,253	N/A1
Subtotal - SOQ Accounts³		11,521,722	4,468,032	11,643,244	4,461,265
II. School Facilities:					
	Lottery	394,048	193,996	393,766	193,857
	School Construction Grants Program⁴	135,435	44,680	135,323	44,643
Subtotal - School Facilities³		529,483	238,676	529,089	238,500
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	At-Risk	7,749	3,815	7,811	3,845
	At-Risk Four-Year-Olds	19,098	9,402	20,103	9,897
	Compensation Supplement	172,631	84,989	299,098	147,250
	Early Reading Intervention	7,360	3,623	7,360	3,623
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	6,822	N/A1	6,822	N/A1
	SOL Algebra Readiness	3,770	1,856	3,770	1,856
	Special Education - Regional Tuition ^{5, 7}	182,610	N/A1	222,893	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		561,899	134,485	729,716	197,271
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	11,156	N/A1	12,089	N/A1
	School Nutrition ⁷	9,549	N/A1	9,549	N/A1
	Special Education - Homebound ⁷	4,086	N/A1	4,706	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,957	N/A1	19,957	N/A1
Subtotal - Categorical Accounts³		46,096	0	47,649	0
Total State & Local Funds³		12,659,200	4,841,193	12,949,698	4,897,036
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
143	MANASSAS CITY	6,202.30	6,202.30	6,073.65	6,073.65
2006-2008 Composite Index:		FY 2007		FY 2008	
0.4335		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	15,516,359	11,873,507	14,879,512	11,386,176
	Sales Tax	7,392,633	N/A1	7,801,415	N/A1
⇒	Textbooks	352,344	269,623	345,036	264,030
⇒	Vocational Education	298,656	228,539	292,461	223,799
⇒	Gifted Education	158,112	120,991	154,833	118,482
⇒	Special Education	1,338,683	1,024,394	1,310,915	1,003,145
⇒	Prevention, Intervention & Remediation	207,303	158,633	203,003	155,343
⇒	VRS Retirement (Includes RHCC)	1,096,244	838,873	1,076,946	824,106
⇒	Social Security	829,210	634,533	812,011	621,371
⇒	Group Life	52,704	40,330	51,611	39,494
⇒	English as a Second Language	1,290,892	987,823	1,572,301	1,203,164
⇒	Remedial Summer School ⁷	220,795	N/A1	250,992	N/A1
Subtotal - SOQ Accounts³		28,753,935	16,177,246	28,751,036	15,839,110
II. School Facilities:					
	Lottery	802,015	613,722	779,117	596,200
	School Construction Grants Program⁴	174,006	75,432	171,914	74,525
Subtotal - School Facilities³		976,021	689,154	951,031	670,725
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	122,965	94,096	120,484	92,197
	At-Risk Four-Year-Olds	161,453	123,548	169,950	130,050
	Compensation Supplement	400,551	306,512	674,382	516,054
	Early Reading Intervention	112,761	86,288	109,344	83,673
	Enrollment Loss	147,155	N/A1	141,837	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	K-3 Primary Class Size Reduction	422,514	323,318	413,857	316,694
	School Breakfast ⁷	13,509	N/A1	13,509	N/A1
	SOL Algebra Readiness	28,001	21,427	28,001	21,427
	Special Education - Regional Tuition ^{5,7}	1,099,141	N/A1	1,151,482	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts³		2,789,626	1,006,789	3,104,422	1,211,695
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	89,894	N/A1	97,583	N/A1
	School Nutrition ⁷	26,552	N/A1	26,552	N/A1
	Special Education - Homebound ⁷	28,902	N/A1	34,051	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	25,943	N/A1	25,943	N/A1
Subtotal - Categorical Accounts³		171,292	0	184,129	0
Total State & Local Funds³		32,690,874	17,873,189	32,990,618	17,721,530
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
144	MANASSAS PARK CITY	2,233.40	2,233.40	2,231.85	2,231.85
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3650		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	6,631,365	3,811,730	6,567,054	3,774,763
	Sales Tax	2,157,748	N/A1	2,277,063	N/A1
⇒	Textbooks	142,218	81,747	142,119	81,691
⇒	Vocational Education	83,674	48,096	83,616	48,063
⇒	Gifted Education	63,819	36,684	63,775	36,658
⇒	Special Education	601,321	345,641	602,321	346,216
⇒	Prevention, Intervention & Remediation	114,875	66,030	114,795	65,985
⇒	VRS Retirement (Includes RHCC)	455,245	261,676	456,346	262,309
⇒	Social Security	343,207	197,276	344,386	197,954
⇒	Group Life	22,691	13,043	22,676	13,034
⇒	English as a Second Language	390,997	224,746	438,256	251,911
	Remedial Summer School ⁷	118,252	N/A1	120,314	N/A1
Subtotal - SOQ Accounts³		11,125,412	5,086,669	11,232,721	5,078,584
II. School Facilities:					
	Lottery	323,720	186,075	320,916	184,464
	School Construction Grants Program⁴	129,433	47,243	129,019	47,092
Subtotal - School Facilities³		453,153	233,318	449,935	231,556
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	107,506	61,795	107,549	61,820
	At-Risk Four-Year-Olds	148,400	85,301	160,020	91,980
	Compensation Supplement	164,512	94,562	283,445	162,925
	Early Reading Intervention	51,708	29,722	51,708	29,722
	Enrollment Loss	17,636	N/A1	2,052	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	191,424	110,031	191,407	110,021
	School Breakfast ⁷	1,096	N/A1	1,096	N/A1
	SOL Algebra Readiness	17,609	10,122	17,609	10,122
	Special Education - Regional Tuition ^{5,7}	504,732	N/A1	489,979	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		1,366,482	422,333	1,466,724	497,390
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	55,582	N/A1	60,294	N/A1
	School Nutrition ⁷	13,800	N/A1	13,800	N/A1
	Special Education - Homebound ⁷	611	N/A1	484	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,622	N/A1	5,622	N/A1
Subtotal - Categorical Accounts³		75,615	0	80,200	0
Total State & Local Funds³		13,020,662	5,742,320	13,229,580	5,807,530
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
202	COLONIAL BEACH	562.70	562.70	559.30	559.30
2006-2008 Composite Index:		FY 2007		FY 2008	
0.3131		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	1,852,455	844,378	1,818,687	828,987
	Sales Tax	453,724	N/A1	478,813	N/A1
⇒	Textbooks	38,760	17,667	38,526	17,561
⇒	Vocational Education	68,027	31,008	68,000	30,996
⇒	Gifted Education	15,847	7,223	15,752	7,180
⇒	Special Education	244,280	111,347	242,804	110,674
⇒	Prevention, Intervention & Remediation	57,591	26,251	57,243	26,092
⇒	VRS Retirement (Includes RHCC)	139,147	63,425	138,306	63,042
⇒	Social Security	105,133	47,921	104,498	47,632
⇒	Group Life	6,571	2,995	6,531	2,977
⇒	English as a Second Language	13,223	6,027	14,540	6,628
⇒	Remedial Summer School ⁷	36,790	N/A1	39,242	N/A1
Subtotal - SOQ Accounts³		3,031,548	1,158,242	3,022,942	1,141,769
II. School Facilities:					
	Lottery	88,227	40,215	86,994	39,653
	School Construction Grants Program⁴	108,023	33,822	107,920	33,790
Subtotal - School Facilities³		196,250	74,037	194,914	73,443
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	60,396	27,529	59,751	27,235
	At-Risk Four-Year-Olds	11,746	5,354	12,364	5,636
	Compensation Supplement	48,701	22,199	82,599	37,650
	Early Reading Intervention	3,772	1,719	3,772	1,719
	Enrollment Loss	7,489	N/A1	7,740	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	50,315	22,934	49,746	22,675
	School Breakfast ⁷	564	N/A1	564	N/A1
	SOL Algebra Readiness	7,729	3,523	7,729	3,523
	Special Education - Regional Tuition ^{5,7}	27,779	N/A1	30,768	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts³		328,350	103,658	364,892	118,838
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	2,916	N/A1	2,916	N/A1
	Special Education - Homebound ⁷	26,325	N/A1	37,201	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,371	N/A1	5,371	N/A1
Subtotal - Categorical Accounts³		34,612	0	45,488	0
Total State & Local Funds³		3,590,760	1,335,937	3,628,236	1,334,050
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					

Virginia Department of Education					
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)					
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education					
DIV NUM	DIVISION	Projected FY 2007 Unadjusted ADM ²	Projected FY 2007 Adjusted ADM ²	Projected FY 2008 Unadjusted ADM ²	Projected FY 2008 Adjusted ADM ²
207	WEST POINT	815.45	815.45	828.90	828.90
2006-2008 Composite Index:		FY 2007		FY 2008	
0.2683		FY 2007 State Share	FY 2007 Local Share	FY 2008 State Share	FY 2008 Local Share
I. SOQ Programs:					
⇒	Basic Aid	2,777,338	1,018,395	2,805,690	1,028,791
	Sales Tax	636,237	N/A1	671,418	N/A1
⇒	Textbooks	59,834	21,940	60,820	22,302
⇒	Vocational Education	58,473	21,441	59,438	21,795
⇒	Gifted Education	23,867	8,751	24,260	8,896
⇒	Special Education	348,452	127,771	354,200	129,878
⇒	Prevention, Intervention & Remediation	16,707	6,126	16,982	6,227
⇒	VRS Retirement (Includes RHCC)	196,303	71,980	199,541	73,168
⇒	Social Security	148,570	54,478	150,414	55,154
⇒	Group Life	9,547	3,501	9,704	3,558
⇒	English as a Second Language	4,695	1,722	5,560	2,039
⇒	Remedial Summer School ⁷	40,396	N/A1	43,305	N/A1
Subtotal - SOQ Accounts³		4,320,419	1,336,105	4,401,332	1,351,808
II. School Facilities:					
	Lottery	136,195	49,940	137,337	50,359
	School Construction Grants Program⁴	112,128	30,084	112,218	30,108
Subtotal - School Facilities³		248,323	80,024	249,555	80,467
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	0	N/A1
	At-Risk	10,045	3,683	10,275	3,768
	At-Risk Four-Year-Olds	16,683	6,117	17,561	6,439
	Compensation Supplement	69,213	25,379	120,088	44,034
	Early Reading Intervention	2,009	737	2,009	737
	Enrollment Loss	0	N/A1	0	N/A1
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	School Breakfast ⁷	3,977	N/A1	3,977	N/A1
	SOL Algebra Readiness	4,117	1,510	4,117	1,510
	Special Education - Regional Tuition ^{5,7}	16,562	N/A1	17,884	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts³		258,465	63,026	311,770	82,088
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	School Nutrition ⁷	3,491	N/A1	3,491	N/A1
	Special Education - Homebound ⁷	10,733	N/A1	12,420	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	2,969	N/A1	2,969	N/A1
Subtotal - Categorical Accounts³		17,193	0	18,880	0
Total State & Local Funds³		4,844,400	1,479,155	4,981,537	1,514,363
<p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.</p>					