## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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<tr>
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**2006-2008 Composite Index:**

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<thead>
<tr>
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<tbody>
<tr>
<td>FY 2007 State Share</td>
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<td>FY 2007 Local Share</td>
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<td>FY 2008 State Share</td>
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<td>FY 2008 Local Share</td>
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<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>15,386,677</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
<td>602,751</td>
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<td>Gifted Education</td>
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<td>Special Education</td>
<td>1,941,418</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>679,847</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>1,212,520</td>
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<td>Social Security</td>
<td>911,135</td>
<td>913,783</td>
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<td>Group Life</td>
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<td>59,747</td>
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<td>English as a Second Language</td>
<td>205,946</td>
<td>212,333</td>
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<tr>
<td>Remedial Summer School</td>
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**Subtotal - SOQ Accounts**

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<tr>
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<tbody>
<tr>
<td>SOQ Accounts</td>
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### II. School Facilities:

<table>
<thead>
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<th>Program</th>
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<th>FY 2008</th>
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<tbody>
<tr>
<td>Lottery</td>
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<td>School Construction Grants Program</td>
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**Subtotal - School Facilities**

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<thead>
<tr>
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<tr>
<td>School Facilities</td>
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<td>967,545</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
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<tbody>
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<td>Alternative Education</td>
<td>0</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>946,332</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>656,084</td>
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<td>Compensation Supplement</td>
<td>424,028</td>
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<td>Early Reading Intervention</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>15,171</td>
<td>15,171</td>
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<td>ISAEP</td>
<td>0</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>School Breakfast</td>
<td>7,507</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>91,072</td>
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<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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<tr>
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**Subtotal - Incentive Accounts**

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### IV. Categorical Programs:

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<tr>
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<tr>
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<td>Electronic Classroom</td>
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<td>Foster Care</td>
<td>0</td>
<td>0</td>
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<td>School Nutrition</td>
<td>30,915</td>
<td>30,915</td>
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<td>Special Education - Homebound</td>
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<td>Special Education - State-Operated Pgrms</td>
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<td>Special Education - Jails</td>
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<tr>
<td>Career and Technical Education</td>
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**Subtotal - Categorical Accounts**

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<td>Categorical Accounts</td>
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### Total State & Local Funds:

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</thead>
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<tr>
<td>Total State &amp; Local Funds</td>
<td>31,886,147</td>
<td>32,423,092</td>
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1 “N/A” = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**BOLD** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Counts** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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### 2006-2008 Composite Index:

- FY 2007 State Share: 0.6095
- FY 2007 Local Share: N/A
- FY 2008 State Share: N/A
- FY 2008 Local Share: N/A

### SOQ Programs:

- **Basic Aid**: 21,028,483
- **Sales Tax**: 13,054,803
- **Textbooks**: 482,230
- **Vocational Education**: 278,912
- **Gifted Education**: 197,162
- **Special Education**: 1,120,458
- **Prevention, Intervention & Remediation**: 211,589
- **RS Retirement (Includes RHCC)**: 1,097,664
- **Social Security**: 1,120,458
- **Group Life**: 72,132
- **English as a Second Language**: 296,096
- **Remedial Summer School**: 141,741

### School Facilities:

- **Lottery**: 1,097,664
- **School Construction Grants Program**: 198,819

### Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 146,641
- **Al-Risk Four-Year-Olds**: 327,200
- **Compensation Supplement**: 533,780
- **Early Reading Intervention**: 55,758
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 0
- **ISAEP**: 23,576
- **K-3 Primary Class Size Reduction**: 336,759
- **School Breakfast**: 12,314
- **SOL Algebra Readiness**: 32,954
- **Special Education - Homebound**: 32,954
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 700,000

### Categorical Programs:

- **Adult Education**: 8,306
- **Electronic Classroom**: 0
- **Foster Care**: 37,457
- **School Nutrition**: 55,457
- **Special Education - Homebound**: 4,365
- **Special Education - State-Operated Pgm**: 73,762
- **Career and Technical Education**: 85,669

### Total State & Local Funds:

- **Total State & Local Funds**: 45,641,396

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ** = Standards of Quality

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

### Notes:

- Adjusted ADM is based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
- Columns may not add due to rounding.
- School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
- Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
- Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
- Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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**Virginia Department of Education**

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**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

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<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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**2006-2008 Composite Index: 0.2423**

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**I. SOQ Programs:**

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<tr>
<th>Account</th>
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<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
<td>10,464,832</td>
<td>10,502,249</td>
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<tr>
<td><strong>Textbooks</strong></td>
<td>2,648,145</td>
<td>2,794,577</td>
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<tr>
<td><strong>Vocational Education</strong></td>
<td>193,180</td>
<td>196,161</td>
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<tr>
<td><strong>Gifted Education</strong></td>
<td>94,344</td>
<td>94,698</td>
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<td><strong>Special Education</strong></td>
<td>1,215,236</td>
<td>1,235,590</td>
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<tr>
<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
<td>215,643</td>
<td>218,708</td>
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<tr>
<td><strong>VRS Retirement (Includes RHCC)</strong></td>
<td>730,040</td>
<td>741,805</td>
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<tr>
<td><strong>Social Security</strong></td>
<td>550,338</td>
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<tr>
<td><strong>Group Life</strong></td>
<td>35,940</td>
<td>36,076</td>
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<tr>
<td><strong>English as a Second Language</strong></td>
<td>4,862</td>
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<tr>
<td><strong>Remedial Summer School</strong></td>
<td>29,910</td>
<td>29,584</td>
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**Subtotal - SOQ Accounts²**

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<tbody>
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**II. School Facilities:**

<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
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<td><strong>School Construction Grants Program</strong></td>
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**Subtotal - School Facilities³**

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<td>758,854</td>
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**III. Incentive Programs:**

<table>
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<tr>
<th>Account</th>
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<tbody>
<tr>
<td><strong>Alternative Education</strong></td>
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<tr>
<td><strong>At-Risk</strong></td>
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<td>209,018</td>
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<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>138,204</td>
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<td><strong>Compensation Supplement</strong></td>
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<tr>
<td><strong>Early Reading Intervention</strong></td>
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<tr>
<td><strong>Enrollment Loss</strong></td>
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<td><strong>Academic Year Governor’s School</strong></td>
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<tr>
<td><strong>ISAEP</strong></td>
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<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>279,081</td>
<td>281,342</td>
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<tr>
<td><strong>School Breakfast</strong></td>
<td>3,460</td>
<td>3,460</td>
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<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>26,576</td>
<td>25,576</td>
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<tr>
<td><strong>Special Education - Regional Tuition</strong></td>
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<td>0</td>
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<tr>
<td><strong>Supplemental Basic Aid</strong></td>
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<tr>
<td><strong>Technology - VPISA</strong></td>
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</table>

**Subtotal - Incentive Accounts³**

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<th>FY 2007</th>
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<tbody>
<tr>
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**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong></td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
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<tr>
<td><strong>School Nutrition</strong></td>
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<td><strong>Special Education - Homebound</strong></td>
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<tr>
<td><strong>Special Education - State-Operated Pgms</strong></td>
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<tr>
<td><strong>Special Education - Jails</strong></td>
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<tr>
<td><strong>Career and Technical Education</strong></td>
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**Subtotal - Categorical Accounts³**

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<tbody>
<tr>
<td>236,479</td>
<td>254,316</td>
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**Total State & Local Funds³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>18,779,719</td>
<td>19,247,287</td>
</tr>
</tbody>
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1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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<tbody>
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#### 2006-2008 Composite Index:

<table>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3431</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 5,174,974
  - FY 2008: 5,155,662

- **Sales Tax**
  - FY 2007: 1,767,136
  - FY 2008: N/A

- **Textbooks**
  - FY 2007: 117,246
  - FY 2008: 118,142

- **Vocational Education**
  - FY 2007: 99,381
  - FY 2008: 100,140

- **Gifted Education**
  - FY 2007: 46,767
  - FY 2008: 47,125

- **Special Education**
  - FY 2007: 731,909
  - FY 2008: 737,501

- **Prevention, Intervention & Remediation**
  - FY 2007: 118,088
  - FY 2008: 118,990

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 374,139
  - FY 2008: 376,998

- **Social Security**
  - FY 2007: 281,773
  - FY 2008: 283,926

- **Group Life**
  - FY 2007: 17,538
  - FY 2008: 17,672

- **English as a Second Language**
  - FY 2007: 6,674
  - FY 2008: 7,131

- **Remedial Summer School**
  - FY 2007: 25,968
  - FY 2008: 24,569

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
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<td>8,852,707</td>
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<tr>
<td>3,639,654</td>
<td>3,636,936</td>
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</table>

#### II. School Facilities:

- **Lottery**
  - FY 2007: 266,878
  - FY 2008: 266,773

- **School Construction Grants Program⁴**
  - FY 2007: 123,926
  - FY 2008: 123,924

**Subtotal - School Facilities⁴**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
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<td>390,697</td>
</tr>
<tr>
<td>181,910</td>
<td>181,854</td>
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</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 108,269
  - FY 2008: 109,026

- **At-Risk Four-Year-Olds**
  - FY 2007: 26,210
  - FY 2008: 27,590

- **Compensation Supplement**
  - FY 2007: 134,456
  - FY 2008: 232,089

- **Early Reading Intervention**
  - FY 2007: 19,842
  - FY 2008: 19,842

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **Academic Year Governor's School⁵**
  - FY 2007: 0
  - FY 2008: 0

- **ISAEP**
  - FY 2007: 7,859
  - FY 2008: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007: 181,569
  - FY 2008: 183,450

- **School Breakfast⁷**
  - FY 2007: 1,287
  - FY 2008: 1,287

- **SOL Algebra Readiness**
  - FY 2007: 14,783
  - FY 2008: 14,783

- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA⁵**
  - FY 2007: 128,000
  - FY 2008: 128,000

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
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<tbody>
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<td>723,926</td>
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<tr>
<td>278,995</td>
<td>332,075</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education⁶**
  - FY 2007: 0
  - FY 2008: 0

- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care⁷**
  - FY 2007: 10,983
  - FY 2008: 11,917

- **School Nutrition⁷**
  - FY 2007: 9,171
  - FY 2008: 9,171

- **Special Education - Homebound⁷**
  - FY 2007: 8,827
  - FY 2008: 8,576

- **Special Education - State-Operated Pgms⁶**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education⁵,⁶**
  - FY 2007: 11,156
  - FY 2008: 11,156

**Subtotal - Categorical Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
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**Total State & Local Funds³**

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<th>FY 2008</th>
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<tbody>
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<td>10,088,151</td>
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<td>4,100,549</td>
<td>4,150,865</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
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<tbody>
<tr>
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<table>
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<th>D</th>
<th>FY 2007 State Share</th>
<th>FY 2008 State Share</th>
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<tbody>
<tr>
<td>0.2870</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**
  - 14,604,103
  - 14,458,454

- **Sales Tax**
  - 5,878,510
  - 5,819,883

- **Textbooks**
  - N/A

- **Vocational Education**
  - 328,845
  - 332,126

- **Gifted Education**
  - 134,450
  - 134,824

- **Special Education**
  - 1,587,164
  - 1,591,582

- **Prevention, Intervention & Remediation**
  - 327,927
  - 328,839

- **VRS Retirement (Includes RHCC)**
  - 1,026,410
  - 1,029,267

- **Social Security**
  - 773,907
  - 776,060

- **Group Life**
  - 49,189
  - 49,326

- **English as a Second Language**
  - 17,538
  - 19,736

- **Remedial Summer School**
  - 4,712,078
  - 4,972,980

<table>
<thead>
<tr>
<th>D</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 Local Share</th>
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</thead>
<tbody>
<tr>
<td>0.2870</td>
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</tbody>
</table>

- **Subtotal - SOQ Accounts³**
  - 24,031,470
  - 24,178,219

**II. School Facilities:**

- **Lottery**
  - 748,525
  - 744,623

- **School Construction Grants Program⁴**
  - 4,712,078
  - 4,972,980

<table>
<thead>
<tr>
<th>D</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
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</tbody>
</table>

- **Subtotal - School Facilities³**
  - 916,281
  - 911,728

**III. Incentive Programs:**

- **Alternative Education⁵,⁶**
  - 0

- **At-Risk**
  - 330,339
  - 331,083

- **Compensation Supplement**
  - 304,808
  - 333,684

- **Early Reading Intervention**
  - 370,557
  - 634,660

- **Enrollment Loss**
  - 45,030
  - 46,898

- **Academic Year Governor's School⁵**
  - 18,224

- **ISAEP**
  - 0

- **K-3 Primary Class Size Reduction**
  - 381,431

- **School Breakfast⁷**
  - 3,928

- **SOL Algebra Readiness**
  - 45,030

- **Special Education - Regional Tuition⁵,⁷**
  - 168,661

- **Supplemental Basic Aid**
  - 0

- **Technology - VPSA⁵**
  - 310,000

<table>
<thead>
<tr>
<th>D</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>0</td>
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</tbody>
</table>

- **Subtotal - Incentive Accounts³**
  - 1,994,777
  - 2,276,966

**IV. Categorical Programs:**

- **Adult Education⁶**
  - 6,872

- **Electronic Classroom⁷**
  - 0

- **Foster Care⁷**
  - 29,959

- **School Nutrition⁷**
  - 25,136

- **Special Education - Homebound⁷**
  - 69,532

- **Special Education - State-Operated Pgms⁶**
  - 0

- **Special Education - Jails⁷**
  - 1,030

- **Career and Technical Education⁵,⁶**
  - 38,863

<table>
<thead>
<tr>
<th>D</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

- **Subtotal - Categorical Accounts³**
  - 171,391
  - 0

**Total State & Local Funds³**

<table>
<thead>
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<th>D</th>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
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<td>27,113,919</td>
<td>27,549,813</td>
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</tbody>
</table>

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.2696</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 7,241,538
- **Sales Tax**: 2,222,566
- **Textbooks**: 165,606
- **Vocational Education**: 193,218
- **Gifted Education**: 66,057
- **Special Education**: 860,397
- **Prevention, Intervention & Remediation**: 183,309
- **VRS Retirement (Includes RHCC)**: 518,550
- **Social Security**: 391,390
- **Group Life**: 24,772
- **English as a Second Language**: 1,172
- **Remedial Summer School**: 7,213

<table>
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<tr>
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<tbody>
<tr>
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<td>2,632,443</td>
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</table>

<table>
<thead>
<tr>
<th>Subtotal - SOQ Accounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,941,188</td>
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</tbody>
</table>

### II. School Facilities:

- **Lottery**: 376,956
- **School Construction Grants Program**: 134,095

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>139,139</td>
<td>38,152</td>
<td>137,771</td>
<td>36,099</td>
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</tbody>
</table>

**Subtotal - School Facilities**: 511,051

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 159,813
- **At-Risk Four-Year-Olds**: 124,898
- **Compensation Supplement**: 186,612
- **Early Reading Intervention**: 18,050
- **Enrollment Loss**: 5,717
- **Academic Year Governor's School**: 0
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 254,029
- **School Breakfast**: 2,241
- **SOL Algebra Readiness**: 22,551
- **Special Education - Regional Tuition**: 47,317
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 154,000

<table>
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<td>154,000</td>
<td>154,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 983,087

### IV. Categorical Programs:

- **Adult Education**: 3,386
- **Electronic Classroom**: 0
- **Foster Care**: 22,724
- **School Nutrition**: 13,894
- **Special Education - Homebound**: 35,657
- **Special Education - State-Operated Pgm's**: 0
- **Special Education - Jails**: 4,498
- **Career and Technical Education**: 23,224

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
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</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 103,384

**Total State & Local Funds**: 13,538,710

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
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<tbody>
<tr>
<td>0.8000</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Projected FY 2007

- **Basic Aid**: $15,326,260
- **Sales Tax**: $18,641,068
- **Textbooks**: $344,223
- **Vocational Education**: $240,283
- **Gifted Education**: $154,468
- **Special Education**: $2,711,770
- **Prevention, Intervention & Remediation**: $154,468
- **VRS Retirement (Includes RHCC)**: $1,246,041
- **Social Security**: $940,538
- **English as a Second Language**: $951,253
- **Remedial Summer School**: $436,967

#### Projected FY 2008

- **Basic Aid**: $14,765,678
- **Sales Tax**: $19,671,842
- **Textbooks**: $1,376,893
- **Vocational Education**: $961,134
- **Gifted Education**: $235,984
- **Special Education**: $2,659,877
- **Prevention, Intervention & Remediation**: $1,510,353
- **VRS Retirement (Includes RHCC)**: $1,223,746
- **Social Security**: $923,709
- **English as a Second Language**: $3,805,012
- **Remedial Summer School**: $490,405

#### Subtotal - SOQ Accounts³

- $41,432,246
- $89,416,848
- $41,832,358
- $86,680,438

### II. School Facilities:

- **Lottery**: $783,530
- **School Construction Grants Program**: $172,067

#### Subtotal - School Facilities³

- $955,597
- $3,271,773
- $933,832
- $3,189,704

### III. Incentive Programs:

- **Alternative Education**[^6] 0 N/A 0 N/A
- **At-Risk**: $365,664
- **At-Risk Four-Year-Olds**: $715,920
- **Compensation Supplement**: $432,510
- **Early Reading Intervention**: $66,350
- **Enrollment Loss**: $81,884
- **Academic Year Governor's School**[^5] 0 N/A 0 N/A
- **ISAEP**: $31,434
- **K-3 Primary Class Size Reduction**: $452,139
- **School Breakfast**[^7] 0 N/A 0 N/A
- **SOL Algebra Readiness**: $48,163
- **Special Education - Regional Tuition**[^7] 0 N/A 0 N/A
- **Supplemental Basic Aid**[^5] 0 N/A 0 N/A
- **Technology - VPSA**[^5] 0 N/A 0 N/A

#### Subtotal - Incentive Accounts³

- $3,100,168
- $8,499,384
- $3,431,367
- $9,828,892

### IV. Categorical Programs:

- **Adult Education**[^6] 115,158 N/A 115,158 N/A
- **Electronic Classroom**[^7] 0 N/A 0 N/A
- **Foster Care**[^7] 31,124 N/A 33,644 N/A
- **School Nutrition**[^7] 71,527 N/A 71,527 N/A
- **Special Education - Homebound**[^7] 18,972 N/A 21,462 N/A
- **Special Education - State-Operated Pgms**[^6] 85,628 N/A 89,300 N/A
- **Special Education - Jails**[^7] 90,864 N/A 93,590 N/A
- **Career and Technical Education**[^5] 364,726 N/A 364,726 N/A

#### Subtotal - Categorical Accounts³

- $778,000
- $0
- $789,427
- $0

### Total State & Local Funds³

- $46,266,011
- $101,188,005
- $46,986,784
- $99,699,034

---

[^1]: "N/A" = no local match required for this program.
[^2]: ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
[^3]: Columns may not add due to rounding.
[^4]: School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
[^5]: Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
[^6]: Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
[^7]: Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
[^8]: SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
[^9]: = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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</thead>
<tbody>
<tr>
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<td>Unadjusted ADM²</td>
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### 2006-2008 Composite Index: 0.3320

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>52,889,317</td>
<td>20,246,171</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 31,141,092 / 15,477,309 / 31,037,303 / 15,425,725
- **Textbooks**: 7,309,966 / 363,309 / 737,179 / 366,382
- **Vocational Education**: 1,297,540 / 644,885 / 1,308,515 / 650,340
- **Gifted Education**: 298,872 / 148,541 / 301,399 / 149,797
- **Special Education**: 2,719,002 / 1,351,360 / 2,742,000 / 1,362,790
- **Prevention, Intervention & Remediation**: 437,373 / 217,377 / 441,072 / 219,216
- **School Construction Grants Program**

### Subtotal - SOQ Accounts³: 52,889,317 / 20,246,171 / 53,554,791 / 20,248,168

### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>Lottery</td>
<td>1,663,913</td>
<td>1,664,607</td>
</tr>
<tr>
<td></td>
<td>826,975</td>
<td>827,320</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>249,166</td>
<td>249,190</td>
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<tr>
<td></td>
<td>82,723</td>
<td>82,731</td>
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</tbody>
</table>

### Subtotal - School Facilities⁴: 1,913,079 / 909,698 / 1,913,797 / 910,051

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>344,995</td>
<td>348,003</td>
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<tr>
<td></td>
<td>171,465</td>
<td>172,960</td>
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<tr>
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<td>494,988</td>
<td>541,080</td>
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<tr>
<td></td>
<td>246,012</td>
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<tr>
<td>Compensation Supplement</td>
<td>794,561</td>
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<td></td>
<td>394,902</td>
<td>683,222</td>
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<td>Early Reading Intervention</td>
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<td>99,950</td>
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<tr>
<td></td>
<td>48,317</td>
<td>49,228</td>
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<tr>
<td>Enrollment Loss</td>
<td>434,726</td>
<td>434,726</td>
</tr>
<tr>
<td></td>
<td>N/A1</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>434,726</td>
<td>434,726</td>
</tr>
<tr>
<td></td>
<td>N/A1</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>15,717</td>
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<tr>
<td></td>
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<td>N/A1</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>752,328</td>
<td>758,508</td>
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<tr>
<td></td>
<td>373,912</td>
<td>376,983</td>
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<td>School Breakfast</td>
<td>8,293</td>
<td>8,293</td>
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<tr>
<td></td>
<td>N/A1</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>67,646</td>
<td>67,646</td>
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<tr>
<td></td>
<td>33,620</td>
<td>33,620</td>
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<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
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<td>616,402</td>
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<tr>
<td></td>
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<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
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<tr>
<td></td>
<td>N/A1</td>
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<tr>
<td>Technology - VPSA⁵</td>
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<td>648,000</td>
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<tr>
<td></td>
<td>114,000</td>
<td>114,000</td>
</tr>
</tbody>
</table>

### Subtotal - Incentive Accounts³: 4,252,449 / 1,382,228 / 4,912,101 / 1,698,933

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
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<tr>
<td></td>
<td>N/A1</td>
<td>N/A1</td>
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<tr>
<td>Electronic Classroom⁷</td>
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<td>0</td>
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<tr>
<td></td>
<td>N/A1</td>
<td>N/A1</td>
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<tr>
<td>Foster Care</td>
<td>118,879</td>
<td>128,865</td>
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<td>N/A1</td>
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<tr>
<td>School Nutrition</td>
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<tr>
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<tr>
<td>Special Education - Homebound⁷</td>
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<td>51,017</td>
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<tr>
<td></td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>0</td>
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<tr>
<td></td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails⁷</td>
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<tr>
<td></td>
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<td>N/A1</td>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
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<tr>
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</tbody>
</table>

### Subtotal - Categorical Accounts²: 511,270 / 0 / 524,433 / 0

### Total State & Local Funds¹:

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds³</th>
</tr>
</thead>
<tbody>
<tr>
<td>59,566,115</td>
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<tr>
<td>22,538,097</td>
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<tr>
<td>60,905,122</td>
</tr>
<tr>
<td>22,857,152</td>
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</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>2006-2008 Composite Index:</th>
</tr>
</thead>
<tbody>
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<td></td>
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<td>Unadjusted ADM²</td>
<td>FY 2007 State Share FY 2007 Local Share FY 2008 State Share FY 2008 Local Share</td>
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<td>BATH</td>
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<tr>
<td></td>
<td></td>
<td>780.50</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 764,866
- **Sales Tax**: 801,693
- **Textbooks**: 15,654
- **Vocational Education**: 40,274
- **Gifted Education**: 6,400
- **Special Education**: 94,128
- **Prevention, Intervention & Remediation**: 10,303
- **VRS Retirement (Includes RHCC)**: 55,416
- **Social Security**: 41,835
- **Group Life**: 2,654
- **English as a Second Language**: 321
- **Remedial Summer School**: 7

**Subtotal - SOQ Accounts**: 1,839,642

### II. School Facilities:

- **Lottery**: 35,631
- **School Construction Grants Program**: 103,218

**Subtotal - School Facilities**: 138,849

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 8,299
- **At-Risk Four-Year-Olds**: 6,840
- **Compensation Supplement**: 19,981
- **Early Reading Intervention**: 2,197
- **Enrollment Loss**: 44
- **Academic Year Governor's School**: 0
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 9,899
- **School Breakfast**: 1,029
- **SOL Algebra Readiness**: 1,701
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 128,000

**Subtotal - Incentive Accounts**: 185,849

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 5,264
- **Special Education - Homebound**: 109
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 9,853

**Subtotal - Categorical Accounts**: 15,226

**Total State & Local Funds**: 2,179,566

---

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# Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<td>9,954.20</td>
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### 2006-2008 Composite Index:

- FY 2007: 0.3632
- FY 2008: 0.3632

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<tbody>
<tr>
<td>1.00</td>
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<td>1.00</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 26,698,745
- **Sales Tax**: 9,944,915
- **Vocational Education**: 635,668
- **Gifted Education**: 259,892
- **Special Education**: 2,262,964
- **Prevention, Intervention & Remediation**: 437,380
- **VRS Retirement (Includes RHCC)**: 1,850,940
- **Social Security**: 88,744
- **Group Life**: 1,394,544
- **English as a Second Language**: 22,474
- **Remedial Summer School**: 2,949,000

**Subtotal - SOQ Accounts**: 44,353,257

<table>
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</thead>
<tbody>
<tr>
<td>1.00</td>
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<td></td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**: 1,446,902
- **School Construction Grants Program**: 230,149

**Subtotal - School Facilities**: 1,677,051

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 351,631
- **At-Risk Four-Year-Olds**: 355,716
- **Compensation Supplement**: 659,239
- **Early Reading Intervention**: 78,687
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 15,717
- **K-3 Primary Class Size Reduction**: 495,690
- **School Breakfast**: 11,834
- **SOL Algebra Readiness**: 64,486
- **Special Education - Regional Tuition**: 294,000
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 622,000

**Subtotal - Incentive Accounts**: 2,949,000

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<tr>
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</thead>
<tbody>
<tr>
<td>1.00</td>
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<td>1.00</td>
<td></td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 193,236
- **School Nutrition**: 60,770
- **Special Education - Homebound**: 118,102
- **Special Education - State-Operated Pgms**: 6,529
- **Career and Technical Education**: 71,855

**Subtotal - Categorical Accounts**: 450,492

<table>
<thead>
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</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

### Total State & Local Funds:

- **49,429,800**
- **21,670,219**
- **50,373,645**
- **21,864,626**

---

1. N/A = no local match required for this program.
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## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

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<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.3059</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 3,012,052
  - 1,327,455
  - 3,012,052
  - 1,327,455

- **Sales Tax**
  - 857,982
  - N/A
  - 905,425
  - N/A

- **Textbooks**
  - 62,191
  - 27,409
  - 62,191
  - 27,409

- **Vocational Education**
  - 89,306
  - 39,358
  - 89,306
  - 39,358

- **Gifted Education**
  - 25,427
  - 11,206
  - 25,427
  - 11,206

- **Special Education**
  - 333,656
  - 147,047
  - 333,656
  - 147,047

- **Prevention, Intervention & Remediation**
  - 58,917
  - 25,966
  - 58,917
  - 25,966

- **English as a Second Language**
  - 0
  - 0
  - 0
  - 0

- **Remedial Summer School**
  - 7,063
  - N/A
  - 6,561
  - N/A

### Subtotal - SOQ Accounts

- **Subtotal - SOQ Accounts**
  - 4,830,484
  - 1,747,626
  - 4,826,546
  - 1,725,204

### II. School Facilities:

- **Lottery**
  - 141,562
  - 62,388
  - 139,804
  - 61,614

- **School Construction Grants Program**
  - 112,809
  - 34,508
  - 112,688
  - 34,471

### Subtotal - School Facilities

- **Subtotal - School Facilities**
  - 254,371
  - 96,896
  - 252,492
  - 96,085

### III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 45,500
  - 20,053
  - 45,328
  - 19,977

- **At-Risk Four-Year-Olds**
  - 7,913
  - 3,487
  - 12,494
  - 5,506

- **Compensation Supplement**
  - 76,282
  - 33,619
  - 130,272
  - 57,413

- **Early Reading Intervention**
  - 9,930
  - 4,200
  - 9,930
  - 4,200

- **Enrollment Loss**
  - 2,832
  - N/A
  - 9,335
  - N/A

- **Academic Year Governor’s School**
  - 7,859
  - N/A
  - 7,859
  - N/A

- **K-3 Primary Class Size Reduction**
  - 68,002
  - 29,969
  - 67,969
  - 29,955

- **School Breakfast**
  - 1,202
  - N/A
  - 1,202
  - N/A

- **SOL Algebra Readiness**
  - 7,810
  - 3,442
  - 7,810
  - 3,442

- **Special Education - Regional Tuition**
  - 11,737
  - N/A
  - 11,812
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA**
  - 154,000
  - 30,800
  - 154,000
  - 30,800

### Subtotal - Incentive Accounts

- **Subtotal - Incentive Accounts**
  - 392,667
  - 125,570
  - 457,611
  - 151,293

### IV. Categorical Programs:

- **Adult Education**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom**
  - 4,606
  - N/A
  - 4,976
  - N/A

- **Foster Care**
  - 8,095
  - N/A
  - 8,032
  - N/A

- **School Nutrition**
  - 5,301
  - N/A
  - 5,301
  - N/A

- **Special Education - Homebound**
  - 8,915
  - N/A
  - 9,622
  - N/A

- **Special Education - State-Operated Pgms**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education - Jails**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education**
  - 4,933
  - N/A
  - 4,933
  - N/A

### Subtotal - Categorical Accounts

- **Subtotal - Categorical Accounts**
  - 23,756
  - 0
  - 24,833
  - 0

### Total State & Local Funds

- **Total State & Local Funds**
  - 5,501,278
  - 1,970,092
  - 5,561,482
  - 1,972,582

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<td>4,885.40</td>
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### 2006-2008 Composite Index:

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<tr>
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<tbody>
<tr>
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### I. SOQ Programs:

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<tr>
<td>Basic Aid</td>
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<td>8,433,282</td>
<td>12,883,662</td>
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<td>Sales Tax</td>
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<td>Vocational Education</td>
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<td>193,857</td>
<td>299,033</td>
<td>195,809</td>
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<tr>
<td>Gifted Education</td>
<td>121,042</td>
<td>79,259</td>
<td>122,261</td>
<td>80,057</td>
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<tr>
<td>Special Education</td>
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<td>1,115,429</td>
<td>1,720,602</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>63,794</td>
<td>98,405</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>Social Security</td>
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<td>469,756</td>
<td>724,621</td>
<td>474,487</td>
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<td>Group Life</td>
<td>47,236</td>
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<td>English as a Second Language</td>
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<td>6,559</td>
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<td>Remedial Summer School 7</td>
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Subtotal - SOQ Accounts 3 22,653,366 11,340,111 22,977,106 11,360,429

### II. School Facilities:

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<th></th>
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<tbody>
<tr>
<td>Lottery</td>
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<td>441,261</td>
<td>675,239</td>
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<td>160,413</td>
<td>63,475</td>
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Subtotal - School Facilities 3 834,190 504,696 835,652 505,627

### III. Incentive Programs:

<table>
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<tr>
<th></th>
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<td>At-Risk</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<td>220,379</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<td>Academic Year Governor's School 5</td>
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<td>K-3 Primary Class Size Reduction</td>
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Subtotal - Incentive Accounts 3 1,152,300 492,960 1,398,313 659,652

### IV. Categorical Programs:

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<td>Foster Care 7</td>
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<td>Special Education - Jails 7</td>
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</table>

Subtotal - Categorical Accounts 3 222,119 0 234,297 0

Total State & Local Funds 3 24,861,975 12,337,767 25,445,368 12,525,708

---

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= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education  
Projected FY 2007 and FY 2008 Entitlements Based on  
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)  
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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#### 2006-2008 Composite Index:

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<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
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<tbody>
<tr>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 7,122,465
  - FY 2008: 6,786,339

- **Sales Tax**
  - FY 2007: 2,517,657
  - FY 2008: 2,310,630

- **Vocational Education**
  - FY 2007: 159,665
  - FY 2008: 155,408

- **Gifted Education**
  - FY 2007: 65,280
  - FY 2008: 63,674

- **Special Education**
  - FY 2007: 905,955
  - FY 2008: 882,117

- **Prevention, Intervention & Remediation**
  - FY 2007: 297,739
  - FY 2008: 290,415

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 27,379
  - FY 2008: 26,401

- **Social Security**
  - FY 2007: 552,489
  - FY 2008: 538,899

- **Group Life**
  - FY 2007: 552,489
  - FY 2008: 538,899

- **English as a Second Language**
  - FY 2007: 159,665
  - FY 2008: 155,408

- **Remedial Summer School**
  - FY 2007: 12,366
  - FY 2008: 13,767

#### Subtotal - SOQ Accounts³

- FY 2007: 12,627,026
- FY 2008: 12,349,389

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>363,433</td>
<td>351,666</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>133,496</td>
<td>132,580</td>
</tr>
</tbody>
</table>

#### Subtotal - School Facilities³

- FY 2007: 496,929
- FY 2008: 484,246

#### II. Incentive Programs:

- **Alternative Education⁵,⁶**
  - FY 2007: 325,288
  - FY 2008: 334,855

- **At-Risk**
  - FY 2007: 523,967
  - FY 2008: 510,235

- **At-Risk Four-Year-Olds**
  - FY 2007: 263,636
  - FY 2008: 277,512

- **Compensation Supplement**
  - FY 2007: 197,431
  - FY 2008: 330,794

- **Early Reading Intervention**
  - FY 2007: 30,727
  - FY 2008: 28,678

- **Enrollment Loss**
  - FY 2007: 99,042
  - FY 2008: 119,605

- **IASEP**
  - FY 2007: 7,859
  - FY 2008: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007: 417,417
  - FY 2008: 407,491

- **School Breakfast⁷**
  - FY 2007: 4,940
  - FY 2008: 4,940

- **SOL Algebra Readiness**
  - FY 2007: 44,018
  - FY 2008: 44,018

- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Supplemental Basic Aid**
  - FY 2007: 197,431
  - FY 2008: 330,794

- **Technology - VPSA⁵**
  - FY 2007: 232,000
  - FY 2008: 232,000

#### Subtotal - Incentive Accounts³

- FY 2007: 2,146,325
- FY 2008: 2,298,187

#### III. Categorical Programs:

- **Adult Education⁶**
  - FY 2007: 5,731
  - FY 2008: 5,731

- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care⁷**
  - FY 2007: 18,085
  - FY 2008: 13,619

- **School Nutrition⁷**
  - FY 2007: 13,619
  - FY 2008: 13,619

- **Special Education - Homebound⁷**
  - FY 2007: 1,600
  - FY 2008: 1,600

- **Special Education - State-Operated Pgm(s)⁶**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails⁷**
  - FY 2007: 515
  - FY 2008: 530

- **Career and Technical Education⁵,⁶**
  - FY 2007: 23,246
  - FY 2008: 23,246

#### Subtotal - Categorical Accounts³

- FY 2007: 62,796
- FY 2008: 64,273

### Total State & Local Funds³

- FY 2007: 15,333,076
- FY 2008: 15,196,095

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
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**2006-2008 Composite Index:**

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<tbody>
<tr>
<td>0.3205</td>
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<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**
  - FY 2007: 10,198,609
  - FY 2008: 9,812,130
- **Textbooks**
  - FY 2007: 3,326,173
  - FY 2008: 3,510,097
- **Vocational Education**
  - FY 2007: 873,730
  - FY 2008: 855,391
- **Gifted Education**
  - FY 2007: 94,770
  - FY 2008: 92,780
- **Special Education**
  - FY 2007: 1,456,217
  - FY 2008: 1,425,651
- **Prevention, Intervention & Remediation**
  - FY 2007: 552,438
  - FY 2008: 540,842
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 859,861
  - FY 2008: 841,813
- **Social Security**
  - FY 2007: 649,519
  - FY 2008: 635,886
- **English as a Second Language**
  - FY 2007: 0
  - FY 2008: 0
- **Remedial Summer School**
  - FY 2007: 41,606
  - FY 2008: 40,733

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,346,586</td>
<td>18,047,881</td>
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</tbody>
</table>

**II. School Facilities:**

- **Lottery**
  - FY 2007: 527,613
  - FY 2008: 512,420
- **School Construction Grants Program⁴**
  - FY 2007: 148,718
  - FY 2008: 147,295

**Subtotal - School Facilities⁴**

<table>
<thead>
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<th>FY 2007</th>
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</thead>
<tbody>
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<td>676,331</td>
<td>659,715</td>
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</tbody>
</table>

**III. Incentive Programs:**

- **Alternative Education⁵,⁶**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 713,560
  - FY 2008: 698,626
- **At-Risk Four-Year-Olds**
  - FY 2007: 247,882
  - FY 2008: 265,005
- **Compensation Supplement**
  - FY 2007: 293,555
  - FY 2008: 493,321
- **Early Reading Intervention**
  - FY 2007: 46,646
  - FY 2008: 46,646
- **Enrollment Loss**
  - FY 2007: 155,296
  - FY 2008: 147,241
- **Academic Year Governor's School⁵**
  - FY 2007: 0
  - FY 2008: 0
- **ISAEP**
  - FY 2007: 23,576
  - FY 2008: 23,576
- **K-3 Primary Class Size Reduction**
  - FY 2007: 598,038
  - FY 2008: 584,741
- **School Breakfast⁷**
  - FY 2007: 6,184
  - FY 2008: 6,184
- **SOL Algebra Readiness**
  - FY 2007: 65,076
  - FY 2008: 65,076
- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007: 0
  - FY 2008: 0
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPSA⁵**
  - FY 2007: 336,000
  - FY 2008: 336,000

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
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<td>2,666,418</td>
</tr>
</tbody>
</table>

**IV. Categorical Programs:**

- **Adult Education⁶**
  - FY 2007: 7,320
  - FY 2008: 7,320
- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care⁷**
  - FY 2007: 0
  - FY 2008: 0
- **School Nutrition⁷**
  - FY 2007: 21,352
  - FY 2008: 21,352
- **Special Education - Homebound⁷**
  - FY 2007: 71,627
  - FY 2008: 68,458
- **Special Education - State-Operated Pgms⁶**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails⁷**
  - FY 2007: 0
  - FY 2008: 0
- **Career and Technical Education⁵,⁶**
  - FY 2007: 30,779
  - FY 2008: 30,779

**Subtotal - Categorical Accounts²**

<table>
<thead>
<tr>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
<tr>
<td>131,078</td>
<td>127,909</td>
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</table>

**Total State & Local Funds³**

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
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<td>21,501,923</td>
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</tbody>
</table>

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¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
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**SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

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<th>Projected FY 2008 Adjusted ADM²</th>
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### 2006-2008 Composite Index:

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<tr>
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<td>Local Share</td>
</tr>
<tr>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 7,059,467 (Adjusted ADM: 2,105.20)
- **Sales Tax**: 2,422,989 (N/A)
- **Textbooks**: 156,411 (Adjusted ADM: 2,105.20)
- **Vocational Education**: 397,734 (Adjusted ADM: 2,105.20)
- **Gifted Education**: 63,949 (Adjusted ADM: 2,105.20)
- **Special Education**: 1,093,380 (Adjusted ADM: 2,105.20)
- **Prevention, Intervention & Remediation**: 247,999 (Adjusted ADM: 2,105.20)
- **VRS Retirement (Includes RHCC)**: 1,093,380 (Adjusted ADM: 2,105.20)
- **Social Security**: 419,571 (Adjusted ADM: 2,105.20)
- **Group Life**: 26,516 (Adjusted ADM: 2,105.20)
- **English as a Second Language**: 2,773 (Adjusted ADM: 2,105.20)
- **Remedial Summer School**: 113,248 (Adjusted ADM: 2,105.20)

**SOQ Subtotal**: 12,560,865

### II. School Facilities:

- **Lottery**: 356,027 (Adjusted ADM: 2,105.20)
- **School Construction Grants Program**: 132,506 (Adjusted ADM: 2,105.20)

**School Facilities Subtotal**: 488,533

### III. Incentive Programs:

- **Alternative Education**: 0 (Adjusted ADM: 2,105.20)
- **At-Risk**: 296,868 (Adjusted ADM: 2,105.20)
- **Compensation Supplement**: 198,087 (Adjusted ADM: 2,105.20)
- **Early Reading Intervention**: 32,551 (Adjusted ADM: 2,105.20)
- **Enrollment Loss**: 50,697 (Adjusted ADM: 2,105.20)
- **ISAEP**: 249,790 (Adjusted ADM: 2,105.20)
- **K-3 Primary Class Size Reduction**: 249,790 (Adjusted ADM: 2,105.20)
- **School Breakfast**: 2,965 (Adjusted ADM: 2,105.20)
- **SOL Algebra Readiness**: 33,346 (Adjusted ADM: 2,105.20)
- **Special Education - Regional Tuition**: 6,250 (Adjusted ADM: 2,105.20)
- **Supplemental Basic Aid**: 206,000 (Adjusted ADM: 2,105.20)

**Incentive Subtotal**: 1,312,462

### IV. Categorical Programs:

- **Adult Education**: 2,754 (Adjusted ADM: 2,105.20)
- **Electronic Classroom**: 0 (Adjusted ADM: 2,105.20)
- **Foster Care**: 12,428 (Adjusted ADM: 2,105.20)
- **School Nutrition**: 12,899 (Adjusted ADM: 2,105.20)
- **Special Education - Homebound**: 44,018 (Adjusted ADM: 2,105.20)
- **Special Education - State-Operated Pgms**: 53,043 (Adjusted ADM: 2,105.20)
- **Career and Technical Education**: 125,141 (Adjusted ADM: 2,105.20)

**Categorical Subtotal**: 125,141

<table>
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<tr>
<th>Total State &amp; Local Funds</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<td>State Funds</td>
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1. *N/A* = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<th>DIV NUM</th>
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<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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2006-2008 Composite Index:

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<tbody>
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I. SOQ Programs:

- **Basic Aid**
  - 27,463,788
  - 9,709,720
  - 27,149,936
  - 9,598,759

- **Sales Tax**
  - 9,199,853
  - N/A
  - 9,708,567
  - N/A

- **Vocational Education**
  - 642,900
  - 227,295
  - 644,083
  - 227,706

- **Gifted Education**
  - 262,853
  - 92,931
  - 263,329
  - 93,099

- **Special Education**
  - 2,160,523
  - 763,485
  - 2,164,342
  - 765,227

- **Prevention, Intervention & Remediation**
  - 512,884
  - 181,328
  - 513,122
  - 181,656

- **VRS Retirement (Includes RHCC)**
  - 1,884,848
  - 666,381
  - 1,888,288
  - 667,587

- **Social Security**
  - 1,416,842
  - 500,919
  - 1,425,828
  - 504,096

- **Group Life**
  - 89,755
  - 31,732
  - 89,917
  - 31,790

- **English as a Second Language**
  - 64,395
  - 22,767
  - 101,451
  - 35,868

- **Remedial Summer School**
  - 207,895
  - N/A
  - 198,585
  - N/A

Subtotal - SOQ Accounts

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</table>

II. School Facilities:

- **Lottery**
  - 1,463,386
  - 517,375
  - 1,454,344
  - 514,178

- **School Construction Grants Program**
  - 232,109
  - 60,627
  - 231,202
  - 60,390

Subtotal - School Facilities

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</table>

III. Incentive Programs:

- **Alternative Education**
  - 0
  - N/A
  - 0
  - N/A

- **At-Risk**
  - 444,059
  - 156,995
  - 444,862
  - 157,279

- **At-Risk Four-Year-Olds**
  - 736,953
  - 260,547
  - 802,337
  - 283,663

- **Compensation Supplement**
  - 679,571
  - 240,290
  - 1,168,922
  - 413,268

- **Early Reading Intervention**
  - 105,491
  - 37,296
  - 105,491
  - 37,296

- **Enrollment Loss**
  - 0
  - N/A
  - 0
  - N/A

- **Academic Year Governor's School**
  - 15,717
  - N/A
  - 15,717
  - N/A

- **K-3 Primary Class Size Reduction**
  - 836,155
  - 295,619
  - 836,825
  - 295,865

- **School Breakfast**
  - 8,805
  - N/A
  - 8,805
  - N/A

- **SOL Algebra Readiness**
  - 72,787
  - 25,734
  - 74,815
  - 26,451

- **Special Education - Regional Tuition**
  - 211,485
  - N/A
  - 229,769
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA**
  - 466,000
  - 93,200
  - 466,000
  - 93,200

Subtotal - Incentive Accounts

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<th></th>
<th>FY 2007</th>
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IV. Categorical Programs:

- **Adult Education**
  - 6,480
  - N/A
  - 6,480
  - N/A

- **Electronic Classroom**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care**
  - 162,831
  - N/A
  - 176,447
  - N/A

- **School Nutrition**
  - 52,953
  - N/A
  - 52,953
  - N/A

- **Special Education - Homebound**
  - 73,573
  - N/A
  - 79,739
  - N/A

- **Special Education - State-Operated Pgm's**
  - 25,358
  - N/A
  - 26,119
  - N/A

- **Career and Technical Education**
  - 28,289
  - N/A
  - 28,289
  - N/A

Subtotal - Categorical Accounts

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<th>FY 2007</th>
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Total State & Local Funds

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<td>50,954,599</td>
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</table>

1. N/A = no local match required for this program.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
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### 2006-2008 Composite Index:

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</table>

### I. SOQ Programs:

- **Basic Aid**: 10,894,452
- **Sales Tax**: 4,993,524
- **Textbooks**: 265,736
- **Vocational Education**: 209,345
- **Gifted Education**: 108,648
- **Special Education**: 1,497,217
- **Prevention, Intervention & Remediation**: 328,593
- **VRS Retirement (Includes RHCC)**: 837,382
- **Social Security**: 633,336
- **Group Life**: 39,749
- **English as a Second Language**: 20,175
- **Remedial Summer School**: 88,094

Subtotal - SOQ Accounts³: 19,916,251

### II. School Facilities:

- **Lottery**: 604,876
- **School Construction Grants Program⁴**: 152,555

Subtotal - School Facilities⁴: 757,431

### III. Incentive Programs:

- **Alternative Education⁵,⁶**: 0
- **At-Risk**: 267,106
- **At-Risk Four-Year-Olds**: 111,236
- **Compensation Supplement**: 299,443
- **Early Reading Intervention**: 44,655
- **Enrollment Loss**: 4,230
- **Academic Year Governor's School⁵**: 0
- **ISAEP**: 15,717
- **K-3 Primary Class Size Reduction**: 445,788
- **School Breakfast⁷**: 4,230
- **SOL Algebra Readiness**: 34,810
- **Special Education - Regional Tuition⁵,⁷**: 26,307
- **Supplemental Basic Aid**: 0
- **Technology - VPSA⁵**: 206,000

Subtotal - Incentive Accounts³: 1,455,292

### IV. Categorical Programs:

- **Adult Education⁶**: 0
- **Electronic Classroom⁷**: 0
- **Foster Care⁷**: 41,326
- **School Nutrition⁷**: 20,175
- **Special Education - Homebound⁷**: 4,468
- **Special Education - State-Operated Pgmgs⁶**: 0
- **Special Education - Jails⁷**: 31,015
- **Career and Technical Education⁵,⁶**: 16,552

Subtotal - Categorical Accounts⁶: 114,233

### Total State & Local Funds³:

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<th>FY 2007</th>
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1. "N/A" = no local match required for this program.
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### Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM 2</th>
<th>Projected FY 2007 Adjusted ADM 2</th>
<th>Projected FY 2008 Unadjusted ADM 2</th>
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#### 2006-2008 Composite Index:

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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2842</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007 State Share: 12,363,810
  - FY 2008 State Share: 12,145,964

- **Sales Tax**
  - FY 2007 Local Share: 4,231,063
  - FY 2008 Local Share: 4,465,023

- **Vocational Education**
  - FY 2007 Local Share: 322,518
  - FY 2008 Local Share: 321,463

- **Gifted Education**
  - FY 2007 Local Share: 117,020
  - FY 2008 Local Share: 116,637

- **Special Education**
  - FY 2007 Local Share: 1,244,407
  - FY 2008 Local Share: 1,237,490

- **Prevention, Intervention & Remediation**
  - FY 2007 Local Share: 391,018
  - FY 2008 Local Share: 389,738

- **VRS Retirement (Includes RHCC)**
  - FY 2007 Local Share: 899,056
  - FY 2008 Local Share: 893,268

- **Social Security**
  - FY 2007 Local Share: 676,432
  - FY 2008 Local Share: 674,219

- **Group Life**
  - FY 2007 Local Share: 42,812
  - FY 2008 Local Share: 42,672

- **English as a Second Language**
  - FY 2007 Local Share: 140,473
  - FY 2008 Local Share: 229,997

Subtotal - SOQ Accounts: 20,824,927

#### II. School Facilities:

- **Lottery**
  - FY 2007 Local Share: 651,487
  - FY 2008 Local Share: 644,177

- **School Construction Grants Program**
  - FY 2007 Local Share: 159,093
  - FY 2008 Local Share: 158,407

Subtotal - School Facilities: 810,580

#### III. Incentive Programs:

- **Alternative Education**
  - FY 2007 Local Share: 108,827
  - FY 2008 Local Share: 112,006

- **At-Risk**
  - FY 2007 Local Share: 419,536
  - FY 2008 Local Share: 418,172

- **At-Risk Four-Year-Olds**
  - FY 2007 Local Share: 379,446
  - FY 2008 Local Share: 370,391

- **Compensation Supplement**
  - FY 2007 Local Share: 319,664
  - FY 2008 Local Share: 310,047

- **Early Reading Intervention**
  - FY 2007 Local Share: 51,103
  - FY 2008 Local Share: 51,103

- **Enrollment Loss**
  - FY 2007 Local Share: 31,584
  - FY 2008 Local Share: 27,917

- **K-3 Primary Class Size Reduction**
  - FY 2007 Local Share: 15,717
  - FY 2008 Local Share: 15,717

- **SOL Algebra Readiness**
  - FY 2007 Local Share: 52,447
  - FY 2008 Local Share: 52,447

- **Special Education - Regional Tuition**
  - FY 2007 Local Share: 86,020
  - FY 2008 Local Share: 79,821

- **Supplemental Basic Aid**
  - FY 2007 Local Share: 0
  - FY 2008 Local Share: 0

- **Technology - VPSA**
  - FY 2007 Local Share: 388,000
  - FY 2008 Local Share: 388,000

Subtotal - Incentive Accounts: 2,345,660

#### IV. Categorical Programs:

- **Adult Education**
  - FY 2007 Local Share: 6,282
  - FY 2008 Local Share: 6,282

- **Electronic Classroom**
  - FY 2007 Local Share: 0
  - FY 2008 Local Share: 0

- **Foster Care**
  - FY 2007 Local Share: 44,204
  - FY 2008 Local Share: 47,838

- **School Nutrition**
  - FY 2007 Local Share: 28,526
  - FY 2008 Local Share: 28,526

- **Special Education - Homebound**
  - FY 2007 Local Share: 23,589
  - FY 2008 Local Share: 21,132

- **Special Education - State-Operated Pgm s**
  - FY 2007 Local Share: 0
  - FY 2008 Local Share: 0

- **Special Education - Jails**
  - FY 2007 Local Share: 0
  - FY 2008 Local Share: 0

- **Career and Technical Education**
  - FY 2007 Local Share: 33,552
  - FY 2008 Local Share: 33,552

Subtotal - Categorical Accounts: 136,153

Total State & Local Funds: 24,117,320

---

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**NOTES:**

- ADM = Adjusted ADM
- N/A = Not Applicable
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### ATTACHMENT F

#### DIVISION: CHARLES CITY COUNTY

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<td>Vocational Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>Social Security</td>
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<td>Group Life</td>
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<td>9,591</td>
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<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Remedial Summer School</td>
<td>17,007</td>
<td>16,170</td>
</tr>
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</table>

Subtotal - SOQ Accounts³ 4,506,602 4,611,598 2,584,571

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>119,089</td>
<td>120,660</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>110,602</td>
<td>110,683</td>
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</tbody>
</table>

Subtotal - School Facilities³ 229,691 231,343

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³,⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>64,511</td>
<td>65,773</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>40,164</td>
<td>42,278</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>69,390</td>
<td>121,491</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>12,899</td>
<td>12,899</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School³</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>8,220</td>
<td>8,220</td>
</tr>
<tr>
<td>Special Education - Regional Tuition³,⁷</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>696</td>
<td>967</td>
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<tr>
<td>Technology - VPSA³</td>
<td>0</td>
<td>0</td>
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<tr>
<td>School Nutrition</td>
<td>7,351</td>
<td>7,351</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>4,478</td>
<td>4,501</td>
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<tr>
<td>Special Education - State-Operated Pgm³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>3,137</td>
<td>3,137</td>
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Subtotal - Incentive Accounts³ 406,520 462,858 254,800

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Adult Education⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>29,578</td>
<td>32,055</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>3,751</td>
<td>3,751</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>4,478</td>
<td>4,501</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>3,137</td>
<td>3,137</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts² 40,944 43,444 0

**Total State & Local Funds³** 5,183,757 5,349,243 2,969,884

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**SOL** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>020</td>
<td>CHARLOTTE</td>
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<td>2,233.05</td>
<td>2,248.25</td>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2234</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 7,944,894, 2,285,461
- **Sales Tax**: 2,035,788, N/A1
- **Vocational Education**: 173,904, 50,026
- **Gifted Education**: 69,367, 19,955
- **Special Education**: 1,142,829, 328,751
- **Prevention, Intervention & Remediation**: 204,634, 58,866
- **Social Security**: 437,015, 125,714
- **Group Life**: 27,747, 7,982
- **English as a Second Language**: 15,365, 4,420
- **Remedial Summer School**: 56,537, N/A1

**Subtotal - SOQ Accounts³**: 12,884,995, 3,104,665

#### II. School Facilities:

- **Lottery**: 395,845, 113,871
- **School Construction Grants Program**: 135,477, 30,266

**Subtotal - School Facilities**: 531,322, 144,137

#### III. Incentive Programs:

- **Alternative Education**: 0, N/A1
- **At-Risk**: 279,191, 80,313
- **Compensation Supplement**: 206,368, 59,365
- **Early Reading Intervention**: 19,192, 5,521
- **Enrollment Loss**: 496,252, N/A1
- **K-3 Primary Class Size Reduction**: 281,288, 80,916
- **School Breakfast**: 4,844, N/A1
- **SOL Algebra Readiness**: 32,716, 9,411
- **Special Education - Regional Tuition**: 19,192, 5,521
- **Supplemental Basic Aid**: 0, N/A1
- **Technology - VPSA**: 232,000, 41,200

**Subtotal - Incentive Accounts**: 1,661,522, 306,014

#### IV. Categorical Programs:

- **Adult Education**: 2,754, N/A1
- **Electronic Classroom**: 0, N/A1
- **Foster Care**: 10,698, N/A1
- **School Nutrition**: 13,202, N/A1
- **Special Education - Homebound**: 6,728, N/A1
- **Special Education - State-Operated Pgm**: 0, N/A1
- **Special Education - Jails**: 0, N/A1
- **Career and Technical Education**: 19,530, N/A1

**Subtotal - Categorical Accounts**: 52,913, 0

**Total State & Local Funds**: 15,130,752, 3,554,816

<table>
<thead>
<tr>
<th></th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>15,399,192</td>
<td>3,600,922</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>021</td>
<td>CHESTERFIELD</td>
<td>57,771.15</td>
<td>57,771.15</td>
<td>58,819.50</td>
<td>58,819.50</td>
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### 2006-2008 Composite Index:

<table>
<thead>
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<th></th>
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</thead>
<tbody>
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<td>2006-2008</td>
<td>0.3616</td>
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<td>0.3616</td>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>154,649,984</td>
<td>156,074,453</td>
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<tr>
<td>Sales Tax</td>
<td>55,101,894</td>
<td>57,771.15</td>
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<tr>
<td>Textbooks</td>
<td>3,698,437</td>
<td>1,844,055</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>1,475,244</td>
<td>1,520,015</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>17,887,335</td>
<td>18,017,144</td>
</tr>
<tr>
<td>Special Education</td>
<td>10,843,044</td>
<td>11,002,258</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>1,807,174</td>
<td>0</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>10,843,044</td>
<td>11,002,258</td>
</tr>
<tr>
<td>Social Security</td>
<td>8,187,605</td>
<td>8,298,632</td>
</tr>
<tr>
<td>Group Life</td>
<td>516,335</td>
<td>529,768</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>1,096,144</td>
<td>1,292,437</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>1,245,140</td>
<td>1,242,118</td>
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</table>

Subtotal - SOQ Accounts³: 258,352,391

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>8,418,480</td>
<td>8,502,906</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>846,595</td>
<td>854,772</td>
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</table>

Subtotal - School Facilities⁴: 9,265,075

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>1,211,245</td>
<td>1,232,770</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>1,761,218</td>
<td>1,873,066</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>3,835,635</td>
<td>6,721,516</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>518,863</td>
<td>527,646</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>932,398</td>
<td>945,764</td>
</tr>
<tr>
<td>ISAEP</td>
<td>47,152</td>
<td>47,152</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>2,314,169</td>
<td>2,356,633</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>46,634</td>
<td>46,634</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>281,981</td>
<td>287,326</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>25,818</td>
<td>28,595</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>1,610,000</td>
<td>1,610,000</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts³: 12,585,133

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁶</td>
<td>22,559</td>
<td>22,559</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>687,702</td>
<td>745,700</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>169,816</td>
<td>169,816</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>162,515</td>
<td>149,840</td>
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<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>804,953</td>
<td>842,539</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Career and Technical Education⁷</td>
<td>282,754</td>
<td>282,754</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts²: 2,130,298

### Total State & Local Funds¹

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>282,332,897</td>
<td>125,430,986</td>
<td>290,954,293</td>
</tr>
</tbody>
</table>

¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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<td>022</td>
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### 2006-2008 Composite Index:

<table>
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<tr>
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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>4,305,383</td>
<td>5,435,302</td>
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<td>119,732</td>
<td>96,096</td>
<td>121,316</td>
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<tr>
<td>Vocational Education</td>
<td>60,529</td>
<td>76,415</td>
<td>61,330</td>
<td>77,425</td>
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<tr>
<td>Gifted Education</td>
<td>37,831</td>
<td>47,759</td>
<td>39,289</td>
<td>49,601</td>
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<td>Special Education</td>
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<td>470,426</td>
<td>377,962</td>
<td>478,650</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>13,102</td>
<td>41,789</td>
<td>13,416</td>
<td>16,937</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>279,948</td>
<td>353,418</td>
<td>283,650</td>
<td>358,092</td>
</tr>
<tr>
<td>Social Security</td>
<td>211,852</td>
<td>267,452</td>
<td>214,654</td>
<td>270,899</td>
</tr>
<tr>
<td>Group Life</td>
<td>13,241</td>
<td>16,716</td>
<td>13,416</td>
<td>16,937</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>32,144</td>
<td>40,580</td>
<td>46,541</td>
<td>58,755</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>24,047</td>
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<td>22,708</td>
<td>N/A1</td>
</tr>
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</table>

**Subtotal - SOQ Accounts³**: 7,662,532 6,869,591 7,827,764 6,926,512

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>215,881</td>
<td>272,538</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>119,326</td>
<td>68,584</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities³**: 335,207 339,122 336,352 340,544

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>16,785</td>
<td>21,190</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>20,155</td>
<td>25,445</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>103,089</td>
<td>130,144</td>
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<tr>
<td>Early Reading Intervention</td>
<td>9,710</td>
<td>12,258</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>0</td>
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<tr>
<td>School Breakfast</td>
<td>2,932</td>
<td>N/A1</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>4,973</td>
<td>6,278</td>
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<tr>
<td>Special Education - Regional Tuition⁵</td>
<td>135,912</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>180,000</td>
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</table>

**Subtotal - Incentive Accounts³**: 481,415 231,315 588,987 330,304

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
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<tbody>
<tr>
<td>Adult Education</td>
<td>2,443</td>
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<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<tr>
<td>School Nutrition</td>
<td>11,768</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁶</td>
<td>18,650</td>
<td>N/A1</td>
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</tbody>
</table>

**Subtotal - Categorical Accounts³**: 89,763 0 94,869 0

**Total State & Local Funds³**: 8,568,917 7,440,028 8,847,972 7,597,360

---

1. N/A1 = no local match required for this program.  
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.  
3. Columns may not add due to rounding.  
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.  
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.  
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
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### 2006-2008 Composite Index:

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#### I. SOQ Programs:

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<td>2,413,783</td>
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<td>22,766</td>
<td>50,181</td>
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<td>GIFTED EDUCATION</td>
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<td>9,723</td>
<td>21,431</td>
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<tr>
<td>Special Education</td>
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<td>337,154</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>Social security</td>
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<td>59,523</td>
<td>131,202</td>
<td>61,289</td>
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<tr>
<td>Group Life</td>
<td>8,122</td>
<td>3,794</td>
<td>8,364</td>
<td>3,907</td>
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<tr>
<td>English as a Second Language</td>
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<td>Remedial Summer School</td>
<td>20,809</td>
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Subtotal - SOQ Accounts: 3,973,679

#### II. School Facilities:

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<td>54,131</td>
<td>118,364</td>
<td>55,292</td>
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<tr>
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<td>35,064</td>
<td>110,396</td>
<td>35,150</td>
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Subtotal - School Facilities: 226,004

#### III. Incentive Programs:

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<tbody>
<tr>
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<td>0</td>
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<td>At-Risk</td>
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<td>Compensation Supplement</td>
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<td>28,694</td>
<td>108,726</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>3,497</td>
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<td>Enrollment Loss</td>
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<td>N/A</td>
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<tr>
<td>Academic Year Governor’s School</td>
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<td>0</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
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<td>1,791</td>
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<td>Supplemental Basic Aid</td>
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<td>Technology - VPSA</td>
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<td>102,000</td>
<td>20,400</td>
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Subtotal - Incentive Accounts: 368,368

#### IV. Categorical Programs:

<table>
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<tr>
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<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
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<td>N/A</td>
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<td>Foster Care</td>
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<tr>
<td>School Nutrition</td>
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<td>Special Education - State-Operated Pgm's</td>
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<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Career and Technical Education</td>
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<td>3,403</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts: 10,561

Total State & Local Funds: 4,578,612

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

---

**ATTACHMENT F**
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### ATTACHMENT F

#### DIV NUM

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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<tbody>
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#### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.4062</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 18,973,755
- **Sales Tax**: 6,702,665
- **Vocational Education**: 419,168
- **Gifted Education**: 174,653
- **Special Education**: 1,772,730
- **Prevention, Intervention & Remediation**: 358,039
- **VRS Retirement (Includes RHCC)**: 1,292,434
- **Social Security**: 973,692
- **Group Life**: 61,129
- **English as a Second Language**: 437,856
- **Remedial Summer School**: 251,478
- **Subtotal - SOQ Accounts**: 31,498,821

### II. School Facilities:

- **Lottery**: 996,659
- **School Construction Grants Program**: 184,009
- **Subtotal - School Facilities**: 1,180,668

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 265,303
- **Compensation Supplement**: 462,531
- **Early Reading Intervention**: 52,176
- **Enrollment Loss**: 0
- **ISAEP**: 15,717
- **K-3 Primary Class Size Reduction**: 458,895
- **School Breakfast**: 6,217
- **SOL Algebra Readiness**: 4,129,434
- **Special Education - Regional Tuition**: 204,332
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 258,000
- **Subtotal - Incentive Accounts**: 1,903,873

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 73,380
- **School Nutrition**: 28,150
- **Special Education - Homebound**: 16,358
- **Special Education - State-Operated Pgm**: 85,328
- **Special Education - Jails**: 0
- **Career and Technical Education**: 22,266
- **Subtotal - Categorical Accounts**: 225,483

<table>
<thead>
<tr>
<th></th>
<th>Total State &amp; Local Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>34,808,845</td>
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</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<tbody>
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#### 2006-2008 Composite Index:

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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 4,544,541
  - FY 2008: 4,507,784
- **Sales Tax**
  - FY 2007: 1,553,920
  - FY 2008: 1,639,845
- **Textbooks**
  - FY 2007: 100,063
  - FY 2008: 100,827
- **Vocational Education**
  - FY 2007: 49,887
  - FY 2008: 50,273
- **Gifted Education**
  - FY 2007: 40,907
  - FY 2008: 41,224
- **Special Education**
  - FY 2007: 421,046
  - FY 2008: 422,290
- **Prevention, Intervention & Remediation**
  - FY 2007: 178,596
  - FY 2008: 179,071
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 312,293
  - FY 2008: 313,701
- **Social Security**
  - FY 2007: 235,467
  - FY 2008: 236,281
- **Group Life**
  - FY 2007: 14,966
  - FY 2008: 15,082
- **English as a Second Language**
  - FY 2007: 9,164
  - FY 2008: 10,077
- **Remedial Summer School**
  - FY 2007: 105,033
  - FY 2008: 120,626

**Subtotal - SOQ Accounts²**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>7,565,873</td>
<td>7,636,981</td>
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</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - FY 2007: 227,744
  - FY 2008: 227,675
- **School Construction Grants Program**
  - FY 2007: 120,543
  - FY 2008: 120,424

**Subtotal - School Facilities³**

<table>
<thead>
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<th>FY 2007</th>
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</thead>
<tbody>
<tr>
<td>348,287</td>
<td>348,099</td>
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</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 224,253
  - FY 2008: 225,192
- **At-Risk Four-Year-Olds**
  - FY 2007: 187,237
  - FY 2008: 197,092
- **Compensation Supplement**
  - FY 2007: 114,740
  - FY 2008: 198,074
- **Early Reading Intervention**
  - FY 2007: 15,687
  - FY 2008: 15,687
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0
- **Academic Year Governor's School**
  - FY 2007: 8,456
  - FY 2008: 8,456
- **K-3 Primary Class Size Reduction**
  - FY 2007: 191,376
  - FY 2008: 192,492
- **School Breakfast**
  - FY 2007: 2,982
  - FY 2008: 2,982
- **SOL Algebra Readiness**
  - FY 2007: 20,088
  - FY 2008: 20,088
- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: 0
- **Supplemental Basic Aid**
  - FY 2007: 128,000
  - FY 2008: 128,000
- **Technology - VPSA**
  - FY 2007: 0
  - FY 2008: 0

**Subtotal - Incentive Accounts³**

<table>
<thead>
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<th>FY 2007</th>
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<tbody>
<tr>
<td>892,222</td>
<td>897,466</td>
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</table>

#### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 2,064
  - FY 2008: 2,064
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care**
  - FY 2007: 2,439
  - FY 2008: 2,636
- **School Nutrition**
  - FY 2007: 8,456
  - FY 2008: 8,456
- **Special Education - Homebound**
  - FY 2007: 3,507
  - FY 2008: 2,923
- **Special Education - State-Operated Pgmms**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0
- **Career and Technical Education**
  - FY 2007: 2,775
  - FY 2008: 2,775

**Subtotal - Categorical Accounts³**

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**Total State & Local Funds³**

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<td>8,991,400</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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2006-2008 Composite Index:

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I. SOQ Programs:

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<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
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<td>183,452</td>
<td>56,167</td>
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<tr>
<td>Gifted Education</td>
<td>544,569</td>
<td>166,728</td>
<td>534,185</td>
<td>163,549</td>
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<tr>
<td>Special Education</td>
<td>76,465</td>
<td>23,410</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>697,496</td>
<td>213,549</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>87,361</td>
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<td>Social Security</td>
<td>471,836</td>
<td>144,460</td>
<td>462,839</td>
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<td>Group Life</td>
<td>29,839</td>
<td>9,136</td>
<td>29,839</td>
<td>9,136</td>
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<tr>
<td>English as a Second Language</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Remedial Summer School</td>
<td>26,180</td>
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<td>28,049</td>
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Subtotal - SOQ Accounts: 13,964,015

II. School Facilities:

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<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
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<th>FY 2008 Adjusted ADM</th>
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<tbody>
<tr>
<td>Lottery</td>
<td>425,697</td>
<td>130,333</td>
<td>414,250</td>
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<td>School Construction Grants Program</td>
<td>139,169</td>
<td>32,626</td>
<td>138,167</td>
<td>32,386</td>
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Subtotal - School Facilities: 564,886

III. Incentive Programs:

<table>
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<tr>
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<tbody>
<tr>
<td>Alternative Education</td>
<td>384,498</td>
<td>117,720</td>
<td>377,446</td>
<td>115,561</td>
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<td>At-Risk</td>
<td>30,547</td>
<td>9,352</td>
<td>31,534</td>
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<td>Compensation Supplement</td>
<td>223,796</td>
<td>68,519</td>
<td>231,857</td>
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<td>Early Reading Intervention</td>
<td>31,534</td>
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<td>Enrollment Loss</td>
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<td>116,176</td>
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<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>7,859</td>
<td>N/A</td>
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<tr>
<td>School Breakfast</td>
<td>4,032</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>38,765</td>
<td>11,868</td>
<td>38,765</td>
<td>11,868</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
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<td>N/A</td>
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<td>Supplemental Basic Aid</td>
<td>0</td>
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<tr>
<td>Technology - VPSA</td>
<td>284,000</td>
<td>56,800</td>
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Subtotal - Incentive Accounts: 1,400,172

IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
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<tbody>
<tr>
<td>Adult Education</td>
<td>3,976</td>
<td>N/A</td>
<td>3,976</td>
<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>11,023</td>
<td>N/A</td>
<td>11,945</td>
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<td>School Nutrition</td>
<td>16,522</td>
<td>N/A</td>
<td>16,522</td>
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<td>Special Education - Homebound</td>
<td>20,164</td>
<td>N/A</td>
<td>20,850</td>
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<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education - Jails</td>
<td>1,030</td>
<td>N/A</td>
<td>1,061</td>
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</tr>
<tr>
<td>Career and Technical Education</td>
<td>23,748</td>
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<td>N/A</td>
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</table>

Subtotal - Categorical Accounts: 76,464

Total State & Local Funds: 16,005,537

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education
### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008
NUM DIVISION Unadjusted ADM² Adjusted ADM² Unadjusted ADM² Adjusted ADM²
027 DINWIDDIE 4,611.25 4,611.25 4,662.70 4,662.70

### 2006-2008 Composite Index:
- FY 2007
- FY 2008

<table>
<thead>
<tr>
<th>Division</th>
<th>FY 2007 State Share</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>0.2669</td>
<td></td>
<td>0.2669</td>
<td></td>
</tr>
</tbody>
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### I. SOQ Programs:
- Basic Aid
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Prevention, Intervention & Remediation
- VRS Retirement (Includes RHCC)
- Social Security
- Group Life
- English as a Second Language
- Remedial Summer School

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>15,345,591</td>
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<tr>
<td>Sales Tax</td>
<td>4,200,360</td>
<td>4,432,622</td>
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<tr>
<td>Vocational Education</td>
<td>338,997</td>
<td>342,790</td>
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<tr>
<td>Gifted Education</td>
<td>138,601</td>
<td>140,147</td>
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<tr>
<td>Special Education</td>
<td>1,811,952</td>
<td>1,832,169</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>314,387</td>
<td>317,895</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,068,240</td>
<td>1,080,159</td>
</tr>
<tr>
<td>Social Security</td>
<td>807,941</td>
<td>816,956</td>
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<tr>
<td>Group Life</td>
<td>50,708</td>
<td>51,273</td>
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<tr>
<td>English as a Second Language</td>
<td>20,777</td>
<td>19,497</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>139,164</td>
<td>131,971</td>
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**Subtotal - SOQ Accounts**

<table>
<thead>
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<tbody>
<tr>
<td></td>
<td>24,482,386</td>
<td>24,801,609</td>
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### II. School Facilities:
- Lottery
- School Construction Grants Program

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>771,635</td>
<td>774,023</td>
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<tr>
<td>School Construction Grants Program</td>
<td>168,973</td>
<td>169,192</td>
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**Subtotal - School Facilities**

<table>
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<tr>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>940,608</td>
<td>943,215</td>
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</table>

### III. Incentive Programs:
- Alternative Education
- At-Risk
- At-Risk Four-Year-Olds
- Compensation Supplement
- Early Reading Intervention
- Enrollment Loss
- Academic Year Governor's School
- ISAEP
- K-3 Primary Class Size Reduction
- School Breakfast
- SOL Algebra Readiness
- Special Education - Regional Tuition
- Supplemental Basic Aid
- Technology - VPSA

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
<td>317,761</td>
<td>321,558</td>
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<td>At-Risk Four-Year-Olds</td>
<td>183,861</td>
<td>197,937</td>
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<td>Compensation Supplement</td>
<td>381,997</td>
<td>663,136</td>
</tr>
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<td>Early Reading Intervention</td>
<td>66,430</td>
<td>66,430</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>378,756</td>
<td>383,420</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>3,839</td>
<td>3,839</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>51,505</td>
<td>53,518</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>232,000</td>
<td>232,000</td>
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</table>

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>1,624,008</td>
<td>1,929,897</td>
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### IV. Categorical Programs:
- Adult Education
- Electronic Classroom
- Foster Care
- School Nutrition
- Special Education - Homebound
- Special Education - State-Operated Pgms
- Special Education - Jails
- Career and Technical Education

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>2,916</td>
<td>2,916</td>
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<tr>
<td>Electronic Classroom</td>
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<td>0</td>
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<tr>
<td>Foster Care</td>
<td>66,472</td>
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<td>School Nutrition</td>
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<td>Special Education - Homebound</td>
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<td>Special Education - Jails</td>
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<td>Career and Technical Education</td>
<td>33,764</td>
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**Subtotal - Categorical Accounts**

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<td>236,814</td>
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### Total State & Local Funds

<table>
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</tr>
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<tbody>
<tr>
<td></td>
<td>27,274,250</td>
<td>27,911,335</td>
</tr>
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</table>

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
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<tbody>
<tr>
<td></td>
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<td>Unadjusted ADM²</td>
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<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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<table>
<thead>
<tr>
<th>Index</th>
<th>FY 2007 State Share</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
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<tbody>
<tr>
<td>0.4019</td>
<td>FY 2007</td>
<td>FY 2008</td>
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### I. SOQ Programs:

- **Basic Aid**: $4,120,516
- **Sales Tax**: $1,675,879
- **Textbooks**: $93,985
- **Vocational Education**: $76,852
- **Gifted Education**: $38,426
- **Special Education**: $613,881
- **Prevention, Intervention & Remediation**: $139,646
- **VRS Retirement (Includes RHCC)**: $311,158
- **Social Security**: $234,306
- **Group Life**: $14,996
- **English as a Second Language**: $11,833
- **Remedial Summer School**: $35,238

Subtotal - SOQ Accounts³: $7,366,716

### II. School Facilities:

- **Lottery**: $213,930
- **School Construction Grants Program⁴**: $119,430

Subtotal - School Facilities⁵: $333,360

### III. Incentive Programs:

- **Alternative Education⁵,⁶**: $25,958
- **At-Risk**: $135,660
- **Compensation Supplement**: $110,592
- **Enrollment Loss**: $9,231
- **K-3 Primary Class Size Reduction**: $177,291
- **School Breakfast⁷**: $1,228
- **SOL Algebra Readiness**: $16,825
- **Special Education - Regional Tuition⁵,⁷**: $0
- **Supplemental Basic Aid**: $0
- **Technology - VPSA⁵**: $154,000

Subtotal - Incentive Accounts³: $1,090,907

### IV. Categorical Programs:

- **Adult Education⁸**: $0
- **Electronic Classroom⁷**: $0
- **Foster Care⁷**: $0
- **School Nutrition⁷**: $7,735
- **Special Education - Homebound⁷**: $13,734
- **Special Education - State-Operated Pgm⁶**: $0
- **Special Education - Jails⁷**: $0
- **Career and Technical Education⁵,⁶**: $4,489

Subtotal - Categorical Accounts²: $25,958

### Total State & Local Funds³:

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<th></th>
<th>FY 2007</th>
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</thead>
<tbody>
<tr>
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<td>8,816,941</td>
<td>8,944,818</td>
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</table>

### Notes:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

**ATTACHMENT F**
### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>029</td>
<td>FAIRFAX</td>
<td>158,193.00</td>
<td>158,240.55</td>
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<tr>
<td></td>
<td></td>
<td>158,193.00</td>
<td>158,240.55</td>
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#### 2006-2008 Composite Index:

<table>
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<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.7456</td>
<td>FY 2007</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>185,360,342</td>
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<td>Vocational Education</td>
<td>2,374,414</td>
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<tr>
<td>Gifted Education</td>
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<td>5,191,303</td>
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<tr>
<td>Special Education</td>
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<td>21,899,479</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>1,891,482</td>
<td>5,543,589</td>
<td>1,892,051</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>13,039,153</td>
<td>38,215,379</td>
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<td>38,226,866</td>
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<td>Social Security</td>
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<td>28,779,483</td>
<td>9,822,561</td>
<td>28,788,134</td>
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<tr>
<td>Group Life</td>
<td>643,909</td>
<td>1,887,179</td>
<td>644,102</td>
<td>1,887,746</td>
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<tr>
<td>Remedial Summer School</td>
<td>774,671</td>
<td>N/A</td>
<td>888,746</td>
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**Subtotal - SOQ Accounts** 420,736,369 728,658,164 428,396,864 723,007,261

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>9,186,164</td>
<td>26,922,970</td>
<td>9,115,658</td>
<td>26,716,322</td>
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<tr>
<td>School Construction Grants Program</td>
<td>930,233</td>
<td>693,582</td>
<td>923,996</td>
<td>688,633</td>
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</table>

**Subtotal - School Facilities** 10,116,397 27,616,552 10,039,254 27,404,965

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
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<tbody>
<tr>
<td>Alternative Education³⁶</td>
<td>64,115</td>
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<td>56,915</td>
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<tr>
<td>At-Risk</td>
<td>1,185,016</td>
<td>3,473,066</td>
<td>1,185,369</td>
<td>3,474,100</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>2,549,241</td>
<td>7,471,360</td>
<td>2,713,939</td>
<td>7,954,060</td>
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<tr>
<td>Compensation Supplement</td>
<td>4,748,827</td>
<td>13,917,946</td>
<td>8,131,792</td>
<td>23,832,799</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>2,621,933</td>
<td>894,608</td>
<td>2,621,933</td>
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<tr>
<td>Enrollment Loss</td>
<td>11,128</td>
<td>N/A</td>
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<td>Academic Year Governor’s School⁵</td>
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<td>ISAEP</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>2,172,229</td>
<td>6,366,407</td>
<td>2,172,552</td>
<td>6,367,354</td>
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<tr>
<td>School Breakfast</td>
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<td>117,424</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>288,483</td>
<td>845,491</td>
<td>288,483</td>
<td>845,491</td>
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<tr>
<td>Special Education - Regional Tuition³⁷</td>
<td>72,018</td>
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<td>Supplemental Basic Aid</td>
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**Subtotal - Incentive Accounts** 19,160,932 35,761,803 22,706,868 46,161,337

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
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<tr>
<td>Electronic Classroom</td>
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<td>195,000</td>
<td>N/A</td>
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<tr>
<td>Foster Care</td>
<td>552,722</td>
<td>N/A</td>
<td>599,399</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>722,589</td>
<td>N/A</td>
<td>722,589</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>219,932</td>
<td>N/A</td>
<td>238,082</td>
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<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>1,659,136</td>
<td>N/A</td>
<td>1,735,741</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>171,206</td>
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<td>176,342</td>
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<tr>
<td>Career and Technical Education⁵⁶</td>
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<td>N/A</td>
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</table>

**Subtotal - Categorical Accounts** 4,926,932 0 5,073,502 0

**Total State & Local Funds³** 454,940,630 792,036,519 466,216,488 796,573,563

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
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<tbody>
<tr>
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<td>11,362.85</td>
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### 2006-2008 Composite Index:

- FY 2007 State Share: 0.6443
- FY 2007 Local Share: 0.3557
- FY 2008 State Share: 0.6443
- FY 2008 Local Share: 0.3557

### I. SOQ Programs:

- **Basic Aid)** 16,791,690
- **Sales Tax**: 12,396,391
- **Textbooks**: 395,617
- **Vocational Education**: 465,524
- **Gifted Education**: 161,750
- **Special Education**: 1,984,396
- **Prevention, Intervention & Remediation**: 145,970
- **VRS Retirement (Includes RHCC)**: 1,207,207
- **Social Security**: 911,323
- **Group Life**: 59,177
- **English as a Second Language**: 113,900
- **Remedial Summer School**: 65,067

**Subtotal - SOQ Accounts**: 34,698,012

### II. School Facilities:

- **Lottery**: 900,514
- **School Construction Grants Program**: 179,554

**Subtotal - School Facilities**: 1,080,068

### III. Incentive Programs:

- **Alternative Education**: 109,598
- **At-Risk**: 74,675
- **At-Risk Four-Year-Olds**: 36,495
- **Compensation Supplement**: 433,963
- **Early Reading Intervention**: 58,193
- **Enrollment Loss**: 190,544
- **K-3 Primary Class Size Reduction**: 165,684
- **School Breakfast**: 4,834
- **SOL Algebra Readiness**: 20,360
- **Special Education - Regional Tuition**: 139,100
- **Supplemental Basic Aid**: 433,963
- **Technology - VPSA**: 544,000

**Subtotal - Incentive Accounts**: 1,793,163

### IV. Categorical Programs:

- **Adult Education**: 7,011
- **Electronic Classroom**: 59,973
- **Foster Care**: 53,937
- **School Nutrition**: 58,057
- **Special Education - Homebound**: 65,998

**Subtotal - Categorical Accounts**: 244,975

### Total State & Local Funds:

- FY 2007: 37,816,218
- FY 2008: 43,558,627

---

1. "N/A" = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

- SOQ = Standards of Quality
- BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

## SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Adjusted ADM²</td>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
<td>0.3212</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 6,447,322
  - FY 2008: 6,372,394

- **Sales Tax**
  - FY 2007: 2,176,511
  - FY 2008: 2,296,863

- **Vocational Education**
  - FY 2007: 182,617
  - FY 2008: 182,871

- **Gifted Education**
  - FY 2007: 58,041
  - FY 2008: 56,704

- **Special Education**
  - FY 2007: 812,576
  - FY 2008: 812,288

- **Prevention, Intervention & Remediation**
  - FY 2007: 111,835
  - FY 2008: 111,991

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 460,082
  - FY 2008: 460,722

- **Social Security**
  - FY 2007: 346,831
  - FY 2008: 347,313

- **Group Life**
  - FY 2007: 22,650
  - FY 2008: 22,682

- **English as a Second Language**
  - FY 2007: 21,778
  - FY 2008: 19,895

- **Remedial Summer School**
  - FY 2007: 7
  - FY 2008: 1

### Subtotal - SOQ Accounts³

- FY 2007: 10,807,932
- FY 2008: 10,852,106

### II. School Facilities:

- **Lottery**
  - FY 2007: 323,133
  - FY 2008: 321,003

- **School Construction Grants Program**
  - FY 2007: 129,103
  - FY 2008: 128,979

### Subtotal - School Facilities³

- FY 2007: 452,236
- FY 2008: 449,982

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 101,195
  - FY 2008: 101,332

- **At-Risk Four-Year-Olds**
  - FY 2007: 96,729
  - FY 2008: 101,820

- **Compensation Supplement**
  - FY 2007: 165,630
  - FY 2008: 284,939

- **Early Reading Intervention**
  - FY 2007: 20,503
  - FY 2008: 20,503

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **Academic Year Governor's School**
  - FY 2007: 7,859
  - FY 2008: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007: 163,237
  - FY 2008: 163,379

- **School Breakfast**
  - FY 2007: 1,873
  - FY 2008: 1,873

- **SOL Algebra Readiness**
  - FY 2007: 15,276
  - FY 2008: 15,276

- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: 0

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 180,000
  - FY 2008: 180,000

### Subtotal - Incentive Accounts³

- FY 2007: 752,302
- FY 2008: 876,981

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 1,728
  - FY 2008: 1,728

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care**
  - FY 2007: 32,050
  - FY 2008: 34,766

- **School Nutrition**
  - FY 2007: 11,824
  - FY 2008: 11,824

- **Special Education - Homebound**
  - FY 2007: 27,145
  - FY 2008: 32,586

- **Special Education - State-Operated Pgms**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 27,310
  - FY 2008: 27,310

### Subtotal - Categorical Accounts³

- FY 2007: 100,057
- FY 2008: 108,214

### Total State & Local Funds³

- FY 2007: 12,112,527
- FY 2008: 12,287,283

---

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## Virginia Department of Education
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#### Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unadjusted ADM²</td>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.3749</td>
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</tbody>
</table>

### I. SOQ Programs:

1. **Basic Aid**
   - FY 2007: 10,141,905
   - FY 2008: 10,326,156
2. **Sales Tax**
   - FY 2007: 3,347,495
   - FY 2008: 3,532,597
3. **Vocational Education**
   - FY 2007: 247,066
   - FY 2008: 253,510
4. **Gifted Education**
   - FY 2007: 93,232
   - FY 2008: 95,664
5. **Special Education**
   - FY 2007: 1,011,572
   - FY 2008: 1,037,955
6. **Prevention, Intervention & Remediation**
   - FY 2007: 102,556
   - FY 2008: 102,839
7. **VRS Retirement (Includes RHCC)**
   - FY 2007: 685,258
   - FY 2008: 703,131
8. **Social Security**
   - FY 2007: 517,440
   - FY 2008: 530,935
9. **Group Life**
   - FY 2007: 32,631
   - FY 2008: 33,482
10. **English as a Second Language**
    - FY 2007: 233,734
    - FY 2008: 239,830
11. **Remedial Summer School**
    - FY 2007: 5,014
    - FY 2008: 5,768
12. **Subtotal - SOQ Accounts:**
    - FY 2007: 16,474,820
    - FY 2008: 16,918,645

### II. School Facilities:

1. **Lottery**
   - FY 2007: 532,031
   - FY 2008: 541,554
2. **School Construction Grants Program**
   - FY 2007: 247,066
   - FY 2008: 253,510
3. **Subtotal - School Facilities:**
   - FY 2007: 679,182
   - FY 2008: 689,258

### III. Incentive Programs:

1. **Alternative Education**
   - FY 2007: 202,123
   - FY 2008: 208,265
2. **At-Risk**
   - FY 2007: 60,082
   - FY 2008: 61,554
3. **At-Risk Four-Year-Olds**
   - FY 2007: 110,455
   - FY 2008: 120,019
4. **Compensation Supplement**
   - FY 2007: 247,066
   - FY 2008: 260,237
5. **Early Reading Intervention**
   - FY 2007: 32,613
   - FY 2008: 32,613
6. **Enrollment Loss**
   - FY 2007: 356,071
   - FY 2008: 356,071
7. **K-3 Primary Class Size Reduction**
   - FY 2007: 7,859
   - FY 2008: 7,859
8. **School Breakfast**
   - FY 2007: 3,977
   - FY 2008: 3,977
9. **SOL Algebra Readiness**
   - FY 2007: 14,067
   - FY 2008: 14,067
10. **Special Education - Regional Tuition**
    - FY 2007: 318,854
    - FY 2008: 338,585
11. **Supplemental Basic Aid**
    - FY 2007: 258,000
    - FY 2008: 258,000
12. **Technology - VPSA**
    - FY 2007: 52,151
    - FY 2008: 52,151
13. **Subtotal - Incentive Accounts:**
    - FY 2007: 1,669,422
    - FY 2008: 1,895,880

### IV. Categorical Programs:

1. **Adult Education**
   - FY 2007: 2,377
   - FY 2008: 2,377
2. **Electronic Classroom**
   - FY 2007: 0
   - FY 2008: 0
3. **Foster Care**
   - FY 2007: 25,260
   - FY 2008: 25,260
4. **School Nutrition**
   - FY 2007: 11,648
   - FY 2008: 11,648
5. **Special Education - Homebound**
   - FY 2007: 6,730
   - FY 2008: 8,865
6. **Special Education - State-Operated Pgm**
   - FY 2007: 0
   - FY 2008: 0
7. **Special Education - Jails**
   - FY 2007: 0
   - FY 2008: 0
8. **Career and Technical Education**
   - FY 2007: 6,137
   - FY 2008: 6,137
9. **Subtotal - Categorical Accounts:**
    - FY 2007: 52,151
    - FY 2008: 56,420

### Total State & Local Funds:

- FY 2007: 18,875,575
- FY 2008: 19,560,203

---

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<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>FY 2007 State Share</td>
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<td>FY 2008 State Share</td>
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<tr>
<td>FY 2008 Local Share</td>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Basic Aid</td>
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<tr>
<td>Sales Tax</td>
<td>7,963,199</td>
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<tr>
<td>Textbooks</td>
<td>441,837</td>
<td>444,867</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>546,348</td>
<td>550,095</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>176,241</td>
<td>177,450</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,630,402</td>
<td>2,648,443</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>405,355</td>
<td>408,135</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,427,555</td>
<td>1,437,346</td>
</tr>
<tr>
<td>Social Security</td>
<td>1,075,072</td>
<td>1,082,446</td>
</tr>
<tr>
<td>Group Life</td>
<td>70,497</td>
<td>70,980</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>78,613</td>
<td>140,214</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>145,393</td>
<td>137,755</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**: 33,811,988

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,055,721</td>
<td>1,004,545</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>190,300</td>
<td>190,169</td>
</tr>
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</table>

**Subtotal - School Facilities**: 1,196,021

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk</td>
<td>438,153</td>
<td>441,079</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>458,694</td>
<td>497,310</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>506,694</td>
<td>873,942</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>68,112</td>
<td>69,773</td>
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<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Academic Year Governor’s School</td>
<td>23,576</td>
<td>23,576</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>531,663</td>
<td>535,223</td>
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<tr>
<td>School Breakfast</td>
<td>10,295</td>
<td>10,295</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>63,089</td>
<td>63,089</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>308,588</td>
<td>340,497</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>440,000</td>
<td>440,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 2,848,821

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>9,082</td>
<td>9,082</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
<td>214,330</td>
<td>232,411</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>40,933</td>
<td>40,933</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>18,798</td>
<td>17,431</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>1,133</td>
<td>1,167</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>75,098</td>
<td>75,098</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 359,374

**Total State & Local Funds**: 38,216,204

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. VPSA = Virginia Public Schools Autonomy.
10. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SQO), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>034</td>
<td>FREDERICK</td>
<td>12,601.40</td>
<td>12,462.00</td>
<td>13,072.20</td>
<td>12,927.59</td>
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</table>

#### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,728,080</td>
<td>1,116,496</td>
<td>1,778,349</td>
<td>1,148,974</td>
</tr>
<tr>
<td>School Construction Grants Program ($4)</td>
<td>252,179</td>
<td>98,980</td>
<td>256,060</td>
<td>100,739</td>
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</table>

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education ($4, 6)</td>
<td>8,659</td>
<td>N/A</td>
<td>8,659</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom ($7)</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care ($7)</td>
<td>115,892</td>
<td>N/A</td>
<td>125,605</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition ($7)</td>
<td>63,318</td>
<td>N/A</td>
<td>63,318</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound ($7)</td>
<td>117,938</td>
<td>N/A</td>
<td>146,062</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Prgms ($6)</td>
<td>255,985</td>
<td>N/A</td>
<td>267,961</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails ($7)</td>
<td>101,491</td>
<td>N/A</td>
<td>104,536</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education ($5, 8)</td>
<td>83,763</td>
<td>N/A</td>
<td>83,763</td>
<td>N/A</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education ($6)</td>
<td>8,659</td>
<td>N/A</td>
<td>8,659</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom ($7)</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care ($7)</td>
<td>115,892</td>
<td>N/A</td>
<td>125,605</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition ($7)</td>
<td>63,318</td>
<td>N/A</td>
<td>63,318</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound ($7)</td>
<td>117,938</td>
<td>N/A</td>
<td>146,062</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Prgms ($6)</td>
<td>255,985</td>
<td>N/A</td>
<td>267,961</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails ($7)</td>
<td>101,491</td>
<td>N/A</td>
<td>104,536</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education ($5, 8)</td>
<td>83,763</td>
<td>N/A</td>
<td>83,763</td>
<td>N/A</td>
</tr>
</tbody>
</table>

#### Total State & Local Funds ($3, 11)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>62,106,199</td>
<td>30,448,878</td>
<td>65,318,812</td>
<td>31,936,737</td>
</tr>
</tbody>
</table>

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>035</td>
<td>GILES</td>
<td>2,629.85</td>
<td>2,629.85</td>
<td>2,666.15</td>
<td>2,666.15</td>
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</tbody>
</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2755</td>
<td></td>
</tr>
</tbody>
</table>

|-----|---------------------|---------------------|---------------------|---------------------|

### I. SOQ Programs:

- Basic Aid
  - 8,224,552
  - 3,127,486
  - 8,258,750
  - 3,140,491
- Sales Tax
  - 2,638,764
  - N/A
  - 2,784,677
  - N/A
- Textbooks
  - 191,066
  - 72,655
  - 193,703
  - 73,655
- Vocational Education
  - 403,929
  - 153,599
  - 409,505
  - 155,719
- Gifted Education
  - 78,118
  - 29,705
  - 79,197
  - 30,115
- Special Education
  - 1,175,586
  - 447,031
  - 1,191,813
  - 453,202
- Prevention, Intervention & Remediation
  - 183,858
  - 62,309
  - 166,120
  - 63,169
- VRS Retirement (Includes RHCC)
  - 634,474
  - 241,266
  - 643,231
  - 244,597
- Social Security
  - 478,237
  - 181,855
  - 484,838
  - 184,366
- Group Life
  - 30,485
  - 11,592
  - 30,906
  - 11,752
- English as a Second Language
  - 0
  - 0
  - 0
  - 0
- Remedial Summer School
  - 29,491
  - N/A
  - 27,990
  - N/A

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,048,560</td>
<td>14,270,730</td>
</tr>
<tr>
<td>4,327,498</td>
<td>4,357,069</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- Lottery
  - 434,910
  - 165,380
  - 437,397
  - 166,326
- School Construction Grants Program
  - 138,735
  - 38,221
  - 138,986
  - 38,291

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>573,645</td>
<td>576,383</td>
</tr>
<tr>
<td>203,601</td>
<td>204,617</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

- Alternative Education
  - 0
  - N/A
  - 0
  - N/A
- At-Risk
  - 120,577
  - 45,851
  - 122,278
  - 46,498
- At-Risk Four-Year-Olds
  - 0
  - 0
  - 0
  - 0
- Compensation Supplement
  - 222,923
  - 84,769
  - 388,257
  - 147,639
- Early Reading Intervention
  - 37,799
  - 14,374
  - 37,799
  - 14,374
- Enrollment Loss
  - 0
  - N/A
  - 0
  - N/A
- Academic Year Governor's School
  - 7,859
  - N/A
  - 7,859
  - N/A
- K-3 Primary Class Size Reduction
  - 244,015
  - 92,790
  - 247,362
  - 94,062
- School Breakfast
  - 2,307
  - N/A
  - 2,307
  - N/A
- SOL Algebra Readiness
  - 2,307
  - 8,543
  - 2,467
  - 8,543
- Special Education - Regional Tuition
  - 0
  - N/A
  - 0
  - N/A
- Supplemental Basic Aid
  - 0
  - N/A
  - 0
  - N/A
- Technology - VPSA
  - 206,000
  - 41,200
  - 206,000
  - 41,200

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>863,947</td>
<td>1,034,329</td>
</tr>
<tr>
<td>287,527</td>
<td>352,316</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- Adult Education
  - 2,886
  - N/A
  - 2,886
  - N/A
- Electronic Classroom
  - 0
  - N/A
  - 0
  - N/A
- Foster Care
  - 26,324
  - N/A
  - 28,543
  - N/A
- School Nutrition
  - 14,763
  - N/A
  - 14,763
  - N/A
- Special Education - Homebound
  - 11,327
  - N/A
  - 10,682
  - N/A
- Special Education - State-Operated Pgms
  - 0
  - N/A
  - 0
  - N/A
- Special Education - Jails
  - 0
  - N/A
  - 0
  - N/A
- Career and Technical Education
  - 57,287
  - N/A
  - 57,287
  - N/A

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>112,588</td>
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<tr>
<td>0</td>
<td>114,162</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,598,740</td>
<td>15,995,604</td>
</tr>
<tr>
<td>4,818,626</td>
<td>4,914,002</td>
</tr>
</tbody>
</table>

---

1 N/A = no local match required for this program.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>036</td>
<td>GLOUCESTER</td>
<td>6,000.40</td>
<td>6,000.40</td>
<td>5,959.70</td>
<td>5,959.70</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3323</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 17,492,355
- **Sales Tax**: 6,812,261
- **Textbooks**: 401,769
- **Vocational Education**: 368,595
- **Gifted Education**: 164,265
- **Special Education**: 1,462,360
- **Prevention, Intervention & Remediation**: 260,420
- **VRS Retirement (Includes RHCC)**: 1,169,888
- **Social Security**: 881,423
- **Group Life**: 56,091
- **English as a Second Language**: 11,068
- **Remedial Summer School**: 111,963

**Subtotal - SOQ Accounts**: 28,992,458

### II. School Facilities:

- **Lottery**: 9,145,160
- **School Construction Grants Program**: 183,122

**Subtotal - School Facilities**: 1,097,638

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 192,992
- **Compensation Supplement**: 432,698
- **Early Reading Intervention**: 53,170
- **Enrollment Loss**: 70,805
- **IAEP**: 5,717
- **K-3 Primary Class Size Reduction**: 413,908
- **School Breakfast**: 3,743
- **SOL Algebra Readiness**: 41,321
- **Special Education - Regional Tuition**: 434,994
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 310,000

**Subtotal - Incentive Accounts**: 2,037,854

### IV. Categorical Programs:

- **Adult Education**: 4,860
- **Electronic Classroom**: 0
- **Foster Care**: 47,338
- **School Nutrition**: 24,280
- **Special Education - Homebound**: 20,553
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 23,579

**Subtotal - Categorical Accounts**: 120,610

**Total State & Local Funds**: 32,248,560

---

1. "N/A" = no local match required for this program.
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# Virginia Department of Education

## Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,325.70</td>
<td>2,405.90</td>
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### 2006-2008 Composite Index: 0.8000

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
<td>FY 2008 State Share</td>
</tr>
<tr>
<td>FY 2007 Local Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

**Basic Aid**

- 2,045,581

**Textbooks**

- 2,305,294

**Vocational Education**

- 46,444

**Gifted Education**

- 18,006

**Special Education**

- 238,617

**Prevention, Intervention & Remediation**

- 21,862

**VRS Retirement (Includes RHCC)**

- 142,798

**Social Security**

- 107,912

**Group Life**

- 6,977

**English as a Second Language**

- 6,417

**Remedial Summer School**

- 16,562

**Subtotal - SOQ Accounts²**

- 4,999,598

#### II. School Facilities:

**Lottery**

- 106,173

**School Construction Grants Program**

- 109,302

**Subtotal - School Facilities²**

- 215,475

#### III. Incentive Programs:

**Alternative Education**

- 51,631

**At-Risk**

- 2,943

**Compensation Supplement**

- 4,943

**Early Reading Intervention**

- 4,943

**Enrollment Loss**

- 0

**Academic Year Governor’s School**

- 7,859

**K-3 Primary Class Size Reduction**

- 34,969

**SOL Algebra Readiness**

- 1,792

**Special Education - Regional Tuition**

- 3,952

**Supplemental Basic Aid**

- 180,000

**Technology - VPSA**

- 180,000

**Subtotal - Incentive Accounts²**

- 319,363

#### IV. Categorical Programs:

**Adult Education**

- 3,380

**Electronic Classroom**

- 0

**Foster Care**

- 0

**School Nutrition**

- 10,278

**Special Education - Homebound**

- 4,709

**Special Education - State-Operated Pgm’s**

- 0

**Special Education - Jails**

- 0

**Career and Technical Education**

- 10,066

**Subtotal - Categorical Accounts²**

- 28,433

#### Total State & Local Funds³

- 5,562,869

- 11,777,945

- 5,824,823

- 12,300,932

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
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9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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2006-2008 Composite Index:

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<tr>
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</tbody>
</table>

I. SOQ Programs:

- **Basic Aid**: 7,423,103
- **Sales Tax**: 2,382,052
- **Vocational Education**: 286,243
- **Gifted Education**: 62,759
- **Special Education**: 555,649
- **Prevention, Intervention & Remediation**: 226,545
- **English as a Second Language**: 7,335
- **Remedial Summer School**: 48,040

Subtotal - SOQ Accounts³: 12,144,781

II. School Facilities:

- **Lottery**: 349,400
- **School Construction Grants Program⁴**: 132,135

Subtotal - School Facilities⁴: 481,535

III. Incentive Programs:

- **Alternative Education⁵,⁶**: 0
- **At-Risk**: 275,584
- **Compensation Supplement**: 192,870
- **Early Reading Intervention**: 94,229
- **K-3 Primary Class Size Reduction**: 163,345
- **School Breakfast⁷**: 4,083
- **SOL Algebra Readiness**: 26,354
- **Special Education - Regional Tuition⁵,⁷**: 38,416
- **Supplemental Basic Aid**: 0
- **Technology - VPSA⁵**: 336,000

Subtotal - Incentive Accounts³: 1,333,094

IV. Categorical Programs:

- **Adult Education⁶**: 0
- **Electronic Classroom⁷**: 0
- **Foster Care⁷**: 0
- **School Nutrition⁷**: 14,134
- **Special Education - Homebound⁷**: 26,027
- **Special Education - State-Operated Pgms⁶**: 0
- **Special Education - Jails⁷**: 0
- **Career and Technical Education⁵,⁶**: 27,064

Subtotal - Categorical Accounts⁵: 67,226

Total State & Local Funds¹: 14,026,636

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<th>DIV NUM</th>
<th>DIVISION</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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### 2006-2008 Composite Index:

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### I. SOQ Programs:

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<td>183,805</td>
<td>91,930</td>
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<td>Vocational Education</td>
<td>304,251</td>
<td>152,171</td>
<td>307,930</td>
<td>154,011</td>
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<tr>
<td>Gifted Education</td>
<td>74,252</td>
<td>37,137</td>
<td>75,150</td>
<td>37,586</td>
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<tr>
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<td>1,059,426</td>
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<td>222,822</td>
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<td>29,327</td>
<td>14,668</td>
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<tr>
<td>Group Life</td>
<td>52,042</td>
<td>26,029</td>
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<tr>
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<td>101,644</td>
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</table>

**Subtotal - SOQ Accounts³**

|                  | 13,827,651          | 5,492,593           | 14,056,742          | 5,528,367           |

### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>206,754</td>
<td>415,046</td>
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<td>School Construction Grants Program⁴</td>
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<td>45,677</td>
<td>137,062</td>
<td>45,696</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities⁵**

|                  | 550,386          | 252,431          | 552,108          | 253,281          |

### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³⁶</td>
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<td>0</td>
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<tr>
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<td>41,938</td>
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<td>47,510</td>
<td>103,990</td>
<td>52,011</td>
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<td>Compensation Supplement</td>
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<td>105,976</td>
<td>366,583</td>
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<td>Early Reading Intervention</td>
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<td>16,479</td>
<td>32,948</td>
<td>16,479</td>
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<td>Enrollment Loss</td>
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<td>15,001</td>
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<tr>
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<td>521,754</td>
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<td>Supplemental Basic Aid</td>
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<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>232,000</td>
<td>46,400</td>
<td>232,000</td>
<td>46,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³**

|                  | 1,417,815        | 373,827          | 1,601,010         | 457,472          |

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Adult Education⁶</td>
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<tr>
<td>Foster Care⁷</td>
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<td>Special Education - Homebound⁷</td>
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<tr>
<td>Special Education - State-Operated Pgms⁶</td>
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<td>0</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Career and Technical Education⁵⁶</td>
<td>32,379</td>
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<td>32,379</td>
<td>N/A1</td>
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</table>

**Subtotal - Categorical Accounts⁶**

|                  | 136,418          | 0       | 149,616 | 0       |

**Total State & Local Funds³**

|                  | 15,932,270        | 6,118,851        | 16,359,476        | 6,239,120        |
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM¹</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM³</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.2199</td>
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</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007 State Share: 5,623,408
  - FY 2008 State Share: 5,495,918

- **Textbooks**
  - FY 2007 Local Share: 1,585,165

- **Vocational Education**
  - FY 2007 Local Share: 124,821

- **Gifted Education**
  - FY 2007 Local Share: 5,034

- **Special Education**
  - FY 2007 Local Share: 745,952

- **Prevention, Intervention & Remediation**
  - FY 2007 Local Share: 243,967

- **VRS Retirement (Includes RHCC)**
  - FY 2007 Local Share: 429,431

- **Social Security**
  - FY 2007 Local Share: 323,629

- **Group Life**
  - FY 2007 Local Share: 21,160

- **English as a Second Language**
  - FY 2007 Local Share: 6,257

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
<tr>
<td>9,399,449</td>
<td>2,172,283</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - FY 2007 Local Share: 284,122

- **School Construction Grants Program⁴**
  - FY 2007 Local Share: 125,947

**Subtotal - School Facilities⁴**

<table>
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<th>FY 2007</th>
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<tbody>
<tr>
<td>410,069</td>
<td>107,786</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - FY 2007 Local Share: 0

- **At-Risk**
  - FY 2007 Local Share: 316,383

- **Compensation Supplement**
  - FY 2007 Local Share: 226,775

- **Early Reading Intervention**
  - FY 2007 Local Share: 43,416

- **Enrollment Loss**
  - FY 2007 Local Share: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007 Local Share: 289,788

- **SOL Algebra Readiness**
  - FY 2007 Local Share: 3,482

- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007 Local Share: 0

- **Supplemental Basic Aid**
  - FY 2007 Local Share: 180,000

**Subtotal - Incentive Accounts³**

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<thead>
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<th>FY 2007</th>
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</thead>
<tbody>
<tr>
<td>1,268,210</td>
<td>327,316</td>
</tr>
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</table>

#### IV. Categorical Programs:

- **Adult Education⁸**
  - FY 2007 Local Share: 4,269

- **Electronic Classroom⁷**
  - FY 2007 Local Share: 0

- **Foster Care⁷**
  - FY 2007 Local Share: 9,617

- **School Nutrition⁷**
  - FY 2007 Local Share: 14,301

- **Special Education - Homebound⁷**
  - FY 2007 Local Share: 47,422

- **Special Education - State-Operated Pgm⁶**
  - FY 2007 Local Share: 21,373

- **Career and Technical Education⁵,⁶**
  - FY 2007 Local Share: 31,868

**Subtotal - Categorical Accounts⁵**

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<th>FY 2007</th>
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**Total State & Local Funds³**

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<tr>
<td>11,271,462</td>
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</table>

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
  *DOD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
  *SOL = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
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</table>

### I. SOQ Programs:

- **Basic Aid**: $19,444,873, $6,073,333
- **Sales Tax**: $6,258,323
- **Textbooks**: $446,269
- **Vocational Education**: $485,075
- **Gifted Education**: $182,460
- **Special Education**: $3,653,641
- **Prevention, Intervention & Remediation**: $658,634
- **VRS Retirement (Includes RHCC)**: $1,588,733
- **Social Security**: $1,201,563
- **Group Life**: $75,654
- **English as a Second Language**: $35,449

### Subtotal - SOQ Accounts³

- $34,338,025, $8,674,302

### II. School Facilities:

- **Lottery**: $1,015,810, $317,274
- **School Construction Grants Program**: $192,156, $45,733

### Subtotal - School Facilities⁴

- $1,207,966, $363,007

### III. Incentive Programs:

- **Alternative Education**: $0
- **At-Risk**: $962,233, $300,540
- **At-Risk Four-Year-Olds**: $647,167, $202,134
- **Compensation Supplement**: $547,379, $170,692
- **Early Reading Intervention**: $50,679
- **Enrollment Loss**: $54,529
- **Academic Year Governor's School**: $0
- **ISAEP**: $23,576
- **K-3 Primary Class Size Reduction**: $783,631, $244,756
- **School Breakfast**: $8,401
- **SOL Algebra Readiness**: $100,692
- **Special Education - Regional Tuition**: $547,379
- **Supplemental Basic Aid**: $0
- **Technology - VPSA**: $440,000

### Subtotal - Incentive Accounts³

- $3,628,287, $1,056,798

### IV. Categorical Programs:

- **Adult Education**: $3,348, $3,348
- **Electronic Classroom**: $0
- **Foster Care**: $0
- **School Nutrition**: $0
- **Special Education - Homebound**: $60,240
- **Special Education - State-Operated Pgm**: $0
- **Special Education - Jails**: $0
- **Career and Technical Education**: $0

### Subtotal - Categorical Accounts⁵

- $192,982, $0

### Total State & Local Funds³

- $39,367,260, $10,094,107
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
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<td>Unadjusted ADM²</td>
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<tr>
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**2006-2008 Composite Index:**

<table>
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<tr>
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<tbody>
<tr>
<td>0.4352</td>
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**I. SOQ Programs:**

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<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>Basic Aid</td>
<td>45,062,216</td>
<td>34,722,161</td>
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<td>Sales Tax</td>
<td>18,867,900</td>
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<tr>
<td>Textbooks</td>
<td>1,068,966</td>
<td>1,088,330</td>
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<tr>
<td>Vocational Education</td>
<td>639,589</td>
<td>651,175</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>426,392</td>
<td>434,117</td>
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<tr>
<td>Special Education</td>
<td>5,255,286</td>
<td>5,339,634</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>298,475</td>
<td>303,882</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>3,144,644</td>
<td>3,190,757</td>
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<tr>
<td>Social Security</td>
<td>2,367,486</td>
<td>2,409,347</td>
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<tr>
<td>Group Life</td>
<td>149,237</td>
<td>151,941</td>
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<tr>
<td>English as a Second Language</td>
<td>76,108</td>
<td>73,572</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>159,863</td>
<td>160,636</td>
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**Subtotal - SOQ Accounts²:**

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<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>77,515,184</td>
<td>79,175,244</td>
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**II. School Facilities:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,433,208</td>
<td>2,457,534</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>315,974</td>
<td>318,462</td>
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**Subtotal - School Facilities³:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>2,749,182</td>
<td>2,775,992</td>
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**III. Incentive Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>143,981</td>
<td>144,492</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>180,284</td>
<td>170,328</td>
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<tr>
<td>Compensation Supplement</td>
<td>1,119,280</td>
<td>1,964,378</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>100,807</td>
<td>73,572</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>23,576</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>270,918</td>
<td>275,702</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>4,781</td>
<td>4,781</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>46,036</td>
<td>47,663</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>22,842</td>
<td>25,299</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>596,000</td>
<td>596,000</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts³:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>2,508,505</td>
<td>2,338,627</td>
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**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>9,450</td>
<td>9,450</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>208,473</td>
<td>226,070</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>62,986</td>
<td>62,986</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>24,596</td>
<td>22,516</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>67,476</td>
<td>69,501</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>56,309</td>
<td>56,309</td>
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</table>

**Subtotal - Categorical Accounts³:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>429,272</td>
<td>446,814</td>
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**Total State & Local Funds³:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>83,202,143</td>
<td>85,787,377</td>
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1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
8. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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### 2006-2008 Composite Index:

<table>
<thead>
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<tbody>
<tr>
<td>0.4604</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 112,591,069
- **Sales Tax**: 49,914,770
- **Textbooks**: 2,600,181
- **Vocational Education**: 2,048,408
- **Gifted Education**: 1,037,168
- **Special Education**: 14,001,773
- **Prevention, Intervention & Remediation**: 7,934,338
- **Social Security**: 5,989,647
- **Group Life**: 388,938
- **English as a Second Language**: 1,194,557
- **Remedial Summer School**: 1,194,557

**Subtotal - SOQ Accounts**: 199,979,930

### II. School Facilities:

- **Lottery**: 5,918,601
- **School Construction Grants Program**: 622,495

**Subtotal - School Facilities**: 6,541,096

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 1,408,854
- **At-Risk Four-Year-Olds**: 2,383,683
- **Compensation Supplement**: 2,852,213
- **Early Reading Intervention**: 420,799
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 47,152
- **K-3 Primary Class Size Reduction**: 2,157,642
- **School Breakfast**: 51,180
- **SOL Algebra Readiness**: 259,519
- **Special Education - Regional Tuition**: 2,157,642
- **Supplemental Basic Aid**: 1,818,000
- **Technology - VPSA**: 1,818,000

**Subtotal - Incentive Accounts**: 11,399,042

### IV. Categorical Programs:

- **Adult Education**: 40,297
- **Electronic Classroom**: 586,277
- **Foster Care**: 478,799
- **School Nutrition**: 168,553
- **Special Education - Homebound**: 196,832
- **Special Education - State-Operated Pgm**: 1,146,266
- **Special Education - Juvenile**: 94,977
- **Career and Technical Education**: 465,373

**Subtotal - Categorical Accounts**: 3,177,374

**Total State & Local Funds**: 221,097,442

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<tbody>
<tr>
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<td>7,443.25</td>
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<td>7,253.95</td>
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#### 2006-2008 Composite Index:

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<tbody>
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#### II. School Facilities:

<table>
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<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,265,243</td>
<td>433,754</td>
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<tr>
<td>School Construction Grants Program²</td>
<td>217,011</td>
<td>55,403</td>
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#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³,⁶</td>
<td>123,810</td>
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<tr>
<td>At-Risk</td>
<td>847,494</td>
<td>290,540</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>878,672</td>
<td>301,229</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>631,901</td>
<td>216,630</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>110,423</td>
<td>37,856</td>
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<tr>
<td>Enrollment Loss</td>
<td>375,660</td>
<td>N/A</td>
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<tr>
<td>Academic Year Governor’s School⁵</td>
<td>330,159</td>
<td>N/A</td>
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<tr>
<td>ISAEP</td>
<td>31,434</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,030,819</td>
<td>353,388</td>
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<tr>
<td>School Breakfast⁷</td>
<td>9,172</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>98,506</td>
<td>33,770</td>
</tr>
<tr>
<td>Special Education - Regional Tuition ⁵,⁷</td>
<td>542,872</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>518,000</td>
<td>88,000</td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁶</td>
<td>11,739</td>
<td>N/A</td>
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<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Foster Care⁷</td>
<td>36,199</td>
<td>N/A</td>
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<tr>
<td>School Nutrition⁷</td>
<td>51,126</td>
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<td>Special Education - Homebound ⁷</td>
<td>24,083</td>
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<tr>
<td>Special Education - State-Operated Pgmgs ⁶</td>
<td>17,510</td>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>118,799</td>
<td>N/A</td>
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#### Total State & Local Funds³

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>47,881,258</td>
<td>12,576,079</td>
</tr>
</tbody>
</table>

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<tr>
<td>045</td>
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<td>298.65</td>
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### 2006-2008 Composite Index:

- FY 2007 State Share
- FY 2007 Local Share
- FY 2008 State Share
- FY 2008 Local Share

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
<td>0.6380</td>
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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>627,920</td>
<td>1,108,866</td>
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<tr>
<td>Sales Tax</td>
<td>313,854</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>52,975</td>
<td>93,364</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>4,541</td>
<td>8,003</td>
</tr>
<tr>
<td>Special Education</td>
<td>121,517</td>
<td>214,165</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>10,054</td>
<td>17,720</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>52,758</td>
<td>92,983</td>
</tr>
<tr>
<td>Social Security</td>
<td>39,785</td>
<td>70,118</td>
</tr>
<tr>
<td>Group Life</td>
<td>2,595</td>
<td>4,573</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>1,742</td>
<td>3,070</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>2,975</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Subtotal - SOQ Accounts³ : 1,241,557

### II. School Facilities:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>24,677</td>
<td>43,492</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>102,228</td>
<td>65,221</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities³ : 126,905

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>13,456</td>
<td>23,715</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>4,127</td>
<td>7,274</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>18,271</td>
<td>32,201</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>994</td>
<td>1,752</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>252</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>5,582</td>
<td>9,838</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>410</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>2,037</td>
<td>3,590</td>
</tr>
<tr>
<td>Special Education - Regional Tuition ⁵, ⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>530,783</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>102,000</td>
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</tr>
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</table>

Subtotal - Incentive Accounts³ : 685,771

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁸</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>2,187</td>
<td>N/A</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>130</td>
<td>N/A</td>
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<tr>
<td>Special Education - State-Operated Pgm ⁶</td>
<td>0</td>
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<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education⁶, ⁸</td>
<td>3,387</td>
<td>N/A</td>
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</table>

Subtotal - Categorical Accounts³ : 5,704

### Total State & Local Funds³ : 2,059,937

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 13,547,661
  - FY 2008: 13,533,180

- **Sales Tax**
  - FY 2007: 6,024,638
  - FY 2008: 6,357,775

- **Textbooks**
  - FY 2007: 322,671
  - FY 2008: 326,402

- **Vocational Education**
  - FY 2007: 341,077
  - FY 2008: 345,020

- **Gifted Education**
  - FY 2007: 131,926
  - FY 2008: 133,451

- **Special Education**
  - FY 2007: 1,415,790
  - FY 2008: 1,428,904

- **Prevention, Intervention & Remediation**
  - FY 2007: 292,811
  - FY 2008: 296,196

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 978,182
  - FY 2008: 989,491

- **Social Security**
  - FY 2007: 740,072
  - FY 2008: 748,628

- **Group Life**
  - FY 2007: 48,266
  - FY 2008: 48,824

- **English as a Second Language**
  - FY 2007: 22,047
  - FY 2008: 27,125

- **Remedial Summer School**
  - FY 2007: 114,275
  - FY 2008: 126,579

### Subtotal - SOQ Accounts

- FY 2007: 23,979,416
- FY 2008: 24,361,575

### II. School Facilities:

- **Lottery**
  - FY 2007: 734,473
  - FY 2008: 441,248

- **School Construction Grants Program**
  - FY 2007: 165,590
  - FY 2008: 62,146

### Subtotal - School Facilities

- FY 2007: 900,063
- FY 2008: 503,394

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 253,413
  - FY 2008: 256,381

- **Compensation Supplement**
  - FY 2007: 252,816
  - FY 2008: 262,374

- **Early Reading Intervention**
  - FY 2007: 37,738
  - FY 2008: 37,738

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **K-3 Primary Class Size Reduction**
  - FY 2007: 412,634
  - FY 2008: 417,281

- **School Breakfast**
  - FY 2007: 4,000
  - FY 2008: 4,000

- **SOL Algebra Readiness**
  - FY 2007: 38,660
  - FY 2008: 40,375

- **Special Education - Regional Tuition**
  - FY 2007: 715,101
  - FY 2008: 800,531

- **Supplemental Basic Aid**
  - FY 2007: 284,000
  - FY 2008: 284,000

### Subtotal - Incentive Accounts

- FY 2007: 2,368,027
- FY 2008: 2,730,319

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0

- **Electronic Classroom**
  - FY 2007: 41,786
  - FY 2008: 45,304

- **Foster Care**
  - FY 2007: 22,290
  - FY 2008: 22,290

- **Special Education - Homebound**
  - FY 2007: 13,869
  - FY 2008: 10,118

- **Special Education - State-Operated Programs**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 22,618
  - FY 2008: 22,618

### Subtotal - Categorical Accounts

- FY 2007: 100,564
- FY 2008: 100,332

### Total State & Local Funds

- FY 2007: 27,348,070
- FY 2008: 28,095,124

### Appendix:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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9. Categorical funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<tbody>
<tr>
<td>047</td>
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<td>9,486.60</td>
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#### 2006-2008 Composite Index:

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#### I. SOQ Programs:

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<th></th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>22,158,993</td>
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<td>N/A</td>
<td>10,034,011</td>
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<td>9,508,245</td>
<td>523,129</td>
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<tr>
<td>Vocational Education</td>
<td>260,465</td>
<td>518,216</td>
<td>272,546</td>
<td>332,977</td>
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<tr>
<td>Gifted Education</td>
<td>170,797</td>
<td>208,667</td>
<td>178,719</td>
<td>218,345</td>
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<td>Special Education</td>
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<td>2,519,657</td>
<td>2,158,026</td>
<td>2,636,522</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>256,195</td>
<td>313,001</td>
<td>268,078</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<td>1,544,138</td>
<td>1,322,517</td>
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<td>Social Security</td>
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<td>1,168,537</td>
<td>1,000,824</td>
<td>1,222,735</td>
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<td>73,034</td>
<td>62,551</td>
<td>76,421</td>
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<td>102,035</td>
<td>96,008</td>
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<td>194,981</td>
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</table>

**Subtotal - SOQ Accounts²**: 33,375,920

#### II. School Facilities:

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</thead>
<tbody>
<tr>
<td>Lottery</td>
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<td>1,190,760</td>
<td>1,011,725</td>
<td>1,236,054</td>
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<td>101,277</td>
<td>187,386</td>
<td>103,044</td>
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</table>

**Subtotal - School Facilities²**: 1,158,826

#### III. Incentive Programs:

<table>
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<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>Alternative Education³, ⁶</td>
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<td>0</td>
<td>N/A</td>
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<tr>
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<td>203,738</td>
<td>186,341</td>
<td>227,658</td>
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<tr>
<td>Compensation Supplement</td>
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<td>558,185</td>
<td>817,637</td>
<td>998,930</td>
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<tr>
<td>Early Reading Intervention</td>
<td>77,864</td>
<td>95,129</td>
<td>80,335</td>
<td>98,146</td>
</tr>
<tr>
<td>Enrollment Loss</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁵</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>423,562</td>
<td>517,478</td>
<td>443,430</td>
<td>541,751</td>
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<tr>
<td>School Breakfast</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>37,983</td>
<td>46,405</td>
<td>40,515</td>
<td>49,498</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>314,449</td>
<td>N/A</td>
<td>391,562</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA³</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts³**: 1,678,061

#### IV. Categorical Programs:

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>20,676</td>
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<td>Special Education - State-Operated Pgms ⁶</td>
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<tr>
<td>Special Education - Jails⁷</td>
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<tr>
<td>Career and Technical Education⁵, ⁶</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts⁵**: 49,346

**Total State & Local Funds³**: 36,262,153

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### Attachment F

**Virginia Department of Education**  
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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</table>

**2006-2008 Composite Index:**

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4034</td>
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</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 10,258,944
- **Sales Tax**: 3,262,208
- **Textbooks**: 225,527
- **Vocational Education**: 114,686
- **Gifted Education**: 89,959
- **Special Education**: 978,303
- **Prevention, Intervention & Remediation**: 137,187
- **VRS Retirement (Includes RHCC)**: 656,700
- **Social Security**: 494,774
- **Group Life**: 31,486
- **English as a Second Language**: 8,295
- **Remedial Summer School**: 25,563

**Subtotal - SOQ Accounts²**: 16,283,644

### II. School Facilities:

- **Lottery**: 513,351
- **School Construction Grants Program**³: 143,974

**Subtotal - School Facilities³**: 657,325

### III. Incentive Programs:

- **Alternative Education**³: 0
- **At-Risk**: 81,707
- **At-Risk Four-Year-Olds**: 30,606
- **Compensation Supplement**: 240,640
- **Early Reading Intervention**: 47,508
- **Enrollment Loss**: 0
- **Academic Year Governor's School**⁵: 0
- **K-3 Primary Class Size Reduction**: 246,536
- **School Breakfast**: 1,875
- **SOL Algebra Readiness**: 16,782
- **Special Education - Regional Tuition**⁵,⁷: 24,128
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**⁵: 180,000

**Subtotal - Incentive Accounts³**: 877,641

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 57,066
- **School Nutrition**: 13,577
- **Special Education - Homebound**: 23,671
- **Special Education - State-Operated Pgm**: 5,248
- **Career and Technical Education**: 5,248

**Subtotal - Categorical Accounts²**: 99,562

**Total State & Local Funds³**: 17,918,172

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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## Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</table>

### I. SOQ Programs:
- **Basic Aid**: 2,226,665
- **Sales Tax**: 959,473
- **Textbooks**: 46,844
- **Vocational Education**: 29,430
- **Gifted Education**: 19,153
- **Special Education**: 441,444
- **Prevention, Intervention & Remediation**: 88,289
- **English as a Second Language**: 0
- **Remedial Summer School**: 18,791

Subtotal - SOQ Accounts
4,144,004

### II. School Facilities:
- **Lottery**: 106,629
- **School Construction Grants Program**: 109,859

Subtotal - School Facilities
216,488

### III. Incentive Programs:
- **Alternative Education**: 0
- **At-Risk**: 135,947
- **At-Risk Four-Year-Olds**: 138,514
- **Compensation Supplement**: 62,596
- **Early Reading Intervention**: 11,392
- **Enrollment Loss**: 23,763
- **Academic Year Governor's School**: 0
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 73,256
- **School Breakfast**: 1,934
- **SOL Algebra Readiness**: 13,338
- **Special Education - Regional Tuition**: 0
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 128,000

Subtotal - Incentive Accounts
596,799

### IV. Categorical Programs:
- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 21,631
- **School Nutrition**: 5,186
- **Special Education - Homebound**: 38,699
- **Special Education - State-Operated Pgmss**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 2,261

Subtotal - Categorical Accounts
67,776

Total State & Local Funds
5,025,067

N/A = no local match required for this program.

² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>050</td>
<td>KING WILLIAM</td>
<td>2,095.55</td>
<td>2,095.55</td>
<td>2,179.70</td>
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</table>

**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3267</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,244,786</td>
<td>3,030,106</td>
<td>6,471,964</td>
<td>3,140,340</td>
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<tr>
<td>Sales Tax</td>
<td>2,026,407</td>
<td>N/A1</td>
<td>2,138,459</td>
<td>N/A1</td>
</tr>
<tr>
<td>Textbooks</td>
<td>141,488</td>
<td>68,653</td>
<td>147,170</td>
<td>71,410</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>117,106</td>
<td>56,823</td>
<td>121,910</td>
<td>59,105</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>56,437</td>
<td>27,385</td>
<td>60,171</td>
<td>29,196</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,028,571</td>
<td>499,085</td>
<td>1,069,875</td>
<td>519,127</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>100,176</td>
<td>48,608</td>
<td>104,199</td>
<td>50,560</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>462,786</td>
<td>224,554</td>
<td>482,838</td>
<td>234,284</td>
</tr>
<tr>
<td>Social Security</td>
<td>349,912</td>
<td>169,785</td>
<td>363,963</td>
<td>176,603</td>
</tr>
<tr>
<td>Group Life</td>
<td>22,575</td>
<td>10,954</td>
<td>23,481</td>
<td>11,394</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>1,080</td>
<td>524</td>
<td>1,096</td>
<td>532</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>32,151</td>
<td>N/A1</td>
<td>30,440</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts³:**

|                      | 10,583,477             | 4,136,479             | 11,015,466             | 4,292,551             |

**II. School Facilities:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>322,060</td>
<td>156,270</td>
<td>332,322</td>
<td>161,250</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>127,989</td>
<td>41,814</td>
<td>128,876</td>
<td>42,104</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities⁴:**

|                      | 450,049                 | 198,084               | 461,198                 | 203,354               |

**III. Incentive Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>344,487</td>
<td>N/A1</td>
<td>354,968</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>80,646</td>
<td>39,131</td>
<td>83,834</td>
<td>40,678</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>115,134</td>
<td>55,866</td>
<td>121,194</td>
<td>58,806</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>163,668</td>
<td>79,415</td>
<td>293,518</td>
<td>142,421</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>16,639</td>
<td>8,074</td>
<td>16,639</td>
<td>8,074</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>2,566</td>
<td>N/A1</td>
<td>2,566</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>15,152</td>
<td>7,352</td>
<td>15,152</td>
<td>7,352</td>
</tr>
<tr>
<td>Special Education - Regional Tuition ⁵, ⁷</td>
<td>27,229</td>
<td>N/A1</td>
<td>30,159</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>180,000</td>
<td>30,800</td>
<td>180,000</td>
<td>30,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³:**

|                      | 1,111,455               | 297,339               | 1,270,315               | 367,914               |

**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁸</td>
<td>2,088</td>
<td>N/A1</td>
<td>2,088</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>73,017</td>
<td>N/A1</td>
<td>79,212</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>10,366</td>
<td>N/A1</td>
<td>10,366</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>4,042</td>
<td>N/A1</td>
<td>4,385</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms ⁶</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>9,947</td>
<td>N/A1</td>
<td>9,947</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts³:**

|                      | 99,471                  | 0                     | 106,008                 | 0                     |

**Total State & Local Funds³:**

|                      | 12,244,452              | 4,631,902             | 12,852,987             | 4,863,819             |

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
⁹ = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV</th>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>051</td>
<td>LANCASTER</td>
<td>1,334.60</td>
<td>1,334.60</td>
<td>1,314.45</td>
<td>1,314.45</td>
<td></td>
</tr>
</tbody>
</table>

### II. School Facilities:

- Lottery: 96,143 / 208,493 / 93,936 / 203,708

### III. Incentive Programs:

|---------|---------------------|---------------------|---------------------|---------------------|

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
</table>

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>052</td>
<td>LEE</td>
<td>3,526.30</td>
<td>3,526.30</td>
<td>3,472.75</td>
<td>3,472.75</td>
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</table>

#### 2006-2008 Composite Index:

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<tr>
<td>0.1769</td>
<td>FY 2007 State Share FY 2007 Local Share</td>
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<td></td>
<td>FY 2008 State Share FY 2008 Local Share</td>
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</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>13,642,929</td>
<td>13,212,422</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>3,997,378</td>
<td>4,218,416</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>690,794</td>
<td>680,304</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>119,002</td>
<td>117,195</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,829,935</td>
<td>2,786,960</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>565,987</td>
<td>557,392</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,169,707</td>
<td>1,151,943</td>
</tr>
<tr>
<td>Social Security</td>
<td>882,359</td>
<td>868,960</td>
</tr>
<tr>
<td>Group Life</td>
<td>55,147</td>
<td>54,310</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>880</td>
<td>893</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>3,222</td>
<td>3,721</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts³** | 24,248,402 | 23,939,158 |

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>662,524</td>
<td>647,261</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>160,805</td>
<td>159,390</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities⁴** | 823,329 | 806,651 |

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>869,557</td>
<td>886,836</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>403,447</td>
<td>414,998</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>49,723</td>
<td>50,768</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>183,342</td>
<td>184,764</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>15,717</td>
<td>15,717</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>288,899</td>
<td>290,000</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>6,638</td>
<td>6,638</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>71,831</td>
<td>71,831</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>28,899</td>
<td>29,008</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>414,000</td>
<td>414,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³** | 2,656,472 | 2,901,498 |

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁶</td>
<td>6,703</td>
<td>6,703</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>35,027</td>
<td>37,990</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>22,518</td>
<td>22,518</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>46,741</td>
<td>40,200</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>48,144</td>
<td>48,144</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts³** | 159,134 | 155,559 |

**Total State & Local Funds³** | 27,887,337 | 27,802,866 |

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. "SOL" = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>053</td>
<td>LOUDOUN</td>
<td>50,487.70</td>
<td>49,905.31</td>
</tr>
<tr>
<td></td>
<td></td>
<td>54,332.50</td>
<td>53,705.76</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - Projected FY 2007: 72,272,049
  - Projected FY 2008: 78,038,098
  - 2006-2008 Composite Index: 0.6895
  - FY 2007 State Share: N/A
  - FY 2008 State Share: N/A

- **Textbooks**
  - Projected FY 2007: 1,553,899
  - Projected FY 2008: 1,672,233

- **Vocational Education**
  - Projected FY 2007: 1,065,997
  - Projected FY 2008: 1,147,176

- **Gifted Education**
  - Projected FY 2007: 681,806
  - Projected FY 2008: 733,728

- **Special Education**
  - Projected FY 2007: 7,336,570
  - Projected FY 2008: 7,895,273

### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 3,537,025
  - Projected FY 2008: 3,776,032

- **School Construction Grants Program**
  - Projected FY 2007: 400,127
  - Projected FY 2008: 420,140

### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 1,216,652
  - Projected FY 2008: 1,575,983

- **At-Risk Four-Year-Olds**
  - Projected FY 2007: 3,704,488
  - Projected FY 2008: 3,985,478

- **Compensation Supplement**
  - Projected FY 2007: 1,947,799
  - Projected FY 2008: 2,097,762

### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 10,506
  - Projected FY 2008: 10,506

### Total State & Local Funds

- Projected FY 2007: 153,829,014
- Projected FY 2008: 166,153,372

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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8. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
</tr>
<tr>
<td>054</td>
<td>LOUISA</td>
<td>4,362.35</td>
</tr>
</tbody>
</table>

### 2006-2008 Composite Index: 0.5542

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
<tr>
<td>FY 2008 State Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- ☥️ Basic Aid
  - 8,202,941
  - 10,197,554
  - 8,157,870
  - 10,141,524
- ☥️ Sales Tax
  - 4,824,657
  - N/A
  - 5,091,440
  - N/A
- ☥️ Textbooks
  - 195,018
  - 242,436
  - 196,594
  - 244,597
- ☥️ Vocational Education
  - 200,308
  - 249,014
  - 201,926
  - 251,026
- ☥️ Gifted Education
  - 81,679
  - 101,540
  - 82,339
  - 102,360
- ☥️ Special Education
  - 987,926
  - 1,228,148
  - 993,948
  - 1,235,635
- ☥️ Prevention, Intervention & Remediation
  - 188,639
  - 234,509
  - 190,164
  - 236,404
- ☥️ VRS Retirement (Includes RHCC)
  - 614,536
  - 763,966
  - 617,542
  - 767,702
- ☥️ Social Security
  - 462,847
  - 575,392
  - 466,587
  - 580,042
- ☥️ Group Life
  - 29,171
  - 36,264
  - 29,407
  - 36,557
- ☥️ English as a Second Language
  - 16,687
  - 20,745
  - 20,083
  - 24,966
- Remedial Summer School
  - 54,265
  - N/A
  - 51,486
  - N/A

**Subtotal - SOQ Accounts³**: 15,858,674

### II. School Facilities:

- Lottery
  - 443,905
  - 551,845
  - 443,924
  - 551,868
- School Construction Grants Program
  - 139,849
  - 77,504
  - 139,805
  - 77,480

**Subtotal - School Facilities³**: 583,754

### III. Incentive Programs:

- Alternative Education
  - 0
  - N/A
  - 0
  - N/A
- At-Risk
  - 185,432
  - 230,521
  - 186,646
  - 232,031
- At-Risk Four-Year-Olds
  - 200,744
  - 249,014
  - 213,984
  - 266,016
- Compensation Supplement
  - 227,772
  - 374,446
  - 465,496
- Early Reading Intervention
  - 34,275
  - 42,609
  - 34,275
  - 42,609
- Enrollment Loss
  - 0
  - N/A
  - 0
  - N/A
- Academic Year Governor's School
  - 0
  - N/A
  - 0
  - N/A
- ISAEP
  - 7,859
  - N/A
  - 7,859
  - N/A
- K-3 Primary Class Size Reduction
  - 262,818
  - 326,724
  - 265,409
  - 329,945
- School Breakfast
  - 4,506
  - N/A
  - 4,508
  - N/A
- SOL Algebra Readiness
  - 28,812
  - 35,818
  - 28,812
  - 35,818
- Special Education - Regional Tuition
  - 235,671
  - N/A
  - 301,667
  - N/A
- Supplemental Basic Aid
  - 0
  - N/A
  - 0
  - N/A
- Technology - VPSA
  - 180,000
  - 36,000
  - 180,000
  - 36,000

**Subtotal - Incentive Accounts³**: 1,357,929

### IV. Categorical Programs:

- Adult Education
  - 0
  - N/A
  - 0
  - N/A
- Electronic Classroom
  - 0
  - N/A
  - 0
  - N/A
- Foster Care
  - 84,323
  - N/A
  - 91,304
  - N/A
- School Nutrition
  - 22,865
  - N/A
  - 22,865
  - N/A
- Special Education - Homebound
  - 25,330
  - N/A
  - 30,393
  - N/A
- Special Education - State-Operated Pgm
  - 0
  - N/A
  - 0
  - N/A
- Special Education - Jails
  - 0
  - N/A
  - 0
  - N/A
- Career and Technical Education
  - 34,634
  - N/A
  - 34,634
  - N/A

**Subtotal - Categorical Accounts³**: 167,152

| Total State & Local Funds³ | 17,967,509 | 15,470,920 | 18,459,918 | 15,657,876 |

¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
# Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV NUM | DIVISION | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 | Projected FY 2008 |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>055</td>
<td>LUNENBURG</td>
<td>1,698.85</td>
<td>1,698.85</td>
<td>1,695.10</td>
<td>1,695.10</td>
</tr>
</tbody>
</table>


- FY 2007 State Share: 0.2399
- FY 2007 Local Share: N/A
- FY 2008 State Share: N/A
- FY 2008 Local Share: N/A

## I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
<td>5,656,455</td>
<td>1,785,270</td>
<td>5,558,881</td>
<td>1,754,474</td>
</tr>
<tr>
<td><strong>Sales Tax</strong></td>
<td>1,917,240</td>
<td>N/A1</td>
<td>2,023,256</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Textbooks</strong></td>
<td>129,491</td>
<td>40,870</td>
<td>129,205</td>
<td>40,779</td>
</tr>
<tr>
<td><strong>Vocational Education</strong></td>
<td>251,803</td>
<td>79,473</td>
<td>251,247</td>
<td>79,296</td>
</tr>
<tr>
<td><strong>Gifted Education</strong></td>
<td>52,943</td>
<td>16,710</td>
<td>52,826</td>
<td>16,673</td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
<td>932,316</td>
<td>294,254</td>
<td>928,969</td>
<td>293,198</td>
</tr>
<tr>
<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
<td>266,007</td>
<td>83,956</td>
<td>264,131</td>
<td>83,364</td>
</tr>
<tr>
<td><strong>VRS Retirement (Includes RHCC)</strong></td>
<td>464,867</td>
<td>146,719</td>
<td>462,552</td>
<td>145,989</td>
</tr>
<tr>
<td><strong>Social Security</strong></td>
<td>349,941</td>
<td>110,447</td>
<td>349,169</td>
<td>110,203</td>
</tr>
<tr>
<td><strong>Group Life</strong></td>
<td>21,952</td>
<td>6,928</td>
<td>21,904</td>
<td>6,913</td>
</tr>
<tr>
<td><strong>English as a Second Language</strong></td>
<td>35,767</td>
<td>11,289</td>
<td>52,807</td>
<td>16,667</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>50,873</td>
<td>N/A1</td>
<td>50,609</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts³**: 10,129,655 2,575,916 10,145,556 2,547,556

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>294,751</td>
<td>93,028</td>
<td>291,756</td>
<td>92,083</td>
</tr>
<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>126,731</td>
<td>30,403</td>
<td>126,420</td>
<td>30,328</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities³**: 421,462 123,431 418,176 122,411

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Alternative Education</strong>³⁶</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
<td>322,848</td>
<td>101,896</td>
<td>322,042</td>
<td>101,642</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>164,638</td>
<td>51,962</td>
<td>168,742</td>
<td>53,258</td>
</tr>
<tr>
<td><strong>Compensation Supplement</strong></td>
<td>162,703</td>
<td>51,352</td>
<td>277,016</td>
<td>87,431</td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>25,046</td>
<td>7,905</td>
<td>25,046</td>
<td>7,905</td>
</tr>
<tr>
<td><strong>Enrollment Loss</strong></td>
<td>15,518</td>
<td>N/A1</td>
<td>8,607</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Academic Year Governor's School</strong></td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>ISAEP</strong></td>
<td>7,859</td>
<td>N/A1</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>286,727</td>
<td>90,496</td>
<td>286,174</td>
<td>90,321</td>
</tr>
<tr>
<td><strong>School Breakfast</strong></td>
<td>2,780</td>
<td>N/A1</td>
<td>2,780</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>29,933</td>
<td>9,447</td>
<td>29,933</td>
<td>9,447</td>
</tr>
<tr>
<td><strong>Special Education - Regional Tuition</strong></td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Supplemental Basic Aid</strong></td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Technology - VPSA</strong></td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³**: 1,172,152 343,858 1,282,199 380,804

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong></td>
<td>2,754</td>
<td>N/A1</td>
<td>2,754</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong>³⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
<td>43,722</td>
<td>N/A1</td>
<td>47,387</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
<td>11,289</td>
<td>N/A1</td>
<td>11,289</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Special Education - Homebound</strong></td>
<td>18,804</td>
<td>N/A1</td>
<td>18,702</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Special Education - State-Operated Pgms</strong></td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Special Education - Jails</strong></td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Career and Technical Education</strong>³⁸</td>
<td>11,334</td>
<td>N/A1</td>
<td>11,334</td>
<td>N/A1</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts³**: 87,903 0 91,466 0

**Total State & Local Funds³**: 11,811,192 3,043,205 11,937,397 3,050,773

---

³ N/A1 = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

♭ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

© = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM 2</td>
<td>Adjusted ADM 2</td>
<td>Unadjusted ADM 2</td>
<td>Adjusted ADM 2</td>
</tr>
<tr>
<td>056</td>
<td>MADISON</td>
<td>1,858.70</td>
<td>1,858.70</td>
<td>1,864.00</td>
<td>1,864.00</td>
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</tbody>
</table>

#### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>0.4362</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>239,202</td>
<td>185,065</td>
<td>237,971</td>
<td>184,113</td>
</tr>
</tbody>
</table>

#### SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>4,823,960</td>
<td>4,772,964</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>2,047,729</td>
<td>2,160,960</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>105,087</td>
<td>105,387</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>42,965</td>
<td>43,088</td>
</tr>
<tr>
<td>Special Education</td>
<td>692,685</td>
<td>694,060</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>56,588</td>
<td>56,750</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>351,058</td>
<td>352,059</td>
</tr>
<tr>
<td>Social Security</td>
<td>265,128</td>
<td>265,884</td>
</tr>
<tr>
<td>Group Life</td>
<td>16,767</td>
<td>16,815</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>12,964</td>
<td>18,360</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>75,725</td>
<td>80,176</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**: 8,655,182

**Subtotal - School Facilities**

**Lottery**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>239,202</td>
<td>185,065</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>121,492</td>
<td>52,995</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**: 360,694

#### Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>40,741</td>
<td>40,837</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>9,641</td>
<td>13,531</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>126,800</td>
<td>218,592</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>9,269</td>
<td>9,269</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>92,861</td>
<td>93,135</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>4,197</td>
<td>4,197</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>7,968</td>
<td>7,968</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>54,831</td>
<td>51,767</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>154,000</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**: 508,187

#### Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>22,577</td>
<td>24,479</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>8,978</td>
<td>8,978</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>871</td>
<td>465</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>9,343</td>
<td>9,343</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**: 41,769

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>9,565,832</td>
<td>9,735,956</td>
</tr>
</tbody>
</table>

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1. **N/A** = no local match required for this program.
2. **ADM** projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. **Columns may not add due to rounding.**
4. **School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.**
5. **Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.**
6. **Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.**
7. **SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**
8. **School Nutrition entitlement.**
9. **School Nutrition entitlement.**
10. **School Nutrition entitlement.**
11. **School Nutrition entitlement.**
12. **School Nutrition entitlement.**
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<tr>
<th>DIV NUM</th>
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</table>

I. SOQ Programs:

- **Basic Aid**: 3,001,195 2,662,506 2,916,098 2,587,012
- **Sales Tax**: 1,203,392 N/A1 1,269,935 N/A1
- **Textbooks**: 65,501 58,109 64,902 57,303
- **Vocational Education**: 115,613 102,566 114,009 101,143
- **Gifted Education**: 26,780 23,758 26,409 23,429
- **Special Education**: 371,660 329,718 366,504 325,144
- **Prevention, Intervention & Remediation**: 37,231 33,030 36,715 32,913
- **VRS Retirement (Includes RHCC)**: 214,243 190,066 211,271 184,429
- **Social Security**: 161,989 143,708 159,742 141,715
- **Group Life**: 10,451 9,272 10,306 9,143
- **English as a Second Language**: 0 0 0 0
- **Remedial Summer School**: 10,992 N/A1 10,454 N/A1

Subtotal - SOQ Accounts: 5,219,047 3,552,733 5,186,035 3,464,890

II. School Facilities:

- **Lottery**: 149,095 132,270 145,655 129,395
- **School Construction Grants Program**: 113,554 53,429 113,364 53,292

Subtotal - School Facilities: 262,749 185,699 259,219 182,687

III. Incentive Programs:

- **Alternative Education**: 0 N/A1 0 N/A1
- **At-Risk**: 22,851 20,272 22,522 19,980
- **Compensation Supplement**: 77,075 68,377 130,756 116,000
- **ISAEF**: 8,789 N/A1 7,859 N/A1
- **K-3 Primary Class Size Reduction**: 63,867 56,660 62,940 55,837
- **School Breakfast**: 1,479 N/A1 1,479 N/A1
- **SOL Algebra Readiness**: 5,962 5,289 5,962 5,289
- **Special Education - Regional Tuition**: 0 N/A1 0 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSA**: 128,000 25,600 128,000 25,600

Subtotal - Incentive Accounts: 333,574 183,943 386,708 230,451

IV. Categorical Programs:

- **Adult Education**: 2,118 N/A1 2,118 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 17,440 N/A1 18,927 N/A1
- **School Nutrition**: 8,111 N/A1 8,111 N/A1
- **Special Education - Homebound**: 3,758 N/A1 3,316 N/A1
- **Special Education - State-Operated Pgm**: 0 N/A1 0 N/A1
- **Special Education - Jails**: 0 N/A1 0 N/A1
- **Career and Technical Education**: 3,802 N/A1 3,802 N/A1

Subtotal - Categorical Accounts: 35,229 0 36,274 0

Total State & Local Funds: 5,850,599 3,922,375 5,868,236 3,878,028

1 N/A* = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
8 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
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<th>DIV NUM</th>
<th>DIVISION</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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### I. SOQ Programs:

- **Basic Aid**
- **Textbooks**
- **Vocational Education**
- **Gifted Education**
- **Special Education**
- **Prevention, Intervention & Remediation**
- **VRS Retirement (Includes RHCC)**
- **Social Security**
- **Group Life**
- **English as a Second Language**

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</table>

**Subtotal - SOQ Accounts³**

25,166,208 | 9,091,253 | 25,309,075 | 9,045,360 |

### II. School Facilities:

- **Lottery**
- **School Construction Grants Program⁴**

**Subtotal - School Facilities⁴**

935,326 | 388,879 | 930,843 | 386,968 |

### III. Incentive Programs:

- **Alternative Education⁵,⁶**
- **At-Risk**
- **At-Risk Four-Year-Olds**
- **Compensation Supplement**
- **Early Reading Intervention**
- **Enrollment Loss**
- **Academic Year Governor's School⁵**
- **ISAEP**
- **K-3 Primary Class Size Reduction**
- **School Breakfast⁷**
- **SOL Algebra Readiness**
- **Special Education - Regional Tuition⁵,⁷**
- **Supplemental Basic Aid**
- **Technology - VPSA⁵**

**Subtotal - Incentive Accounts³**

2,759,999 | 1,124,828 | 3,072,908 | 1,262,362 |

### IV. Categorical Programs:

- **Adult Education⁶**
- **Electronic Classroom⁷**
- **Foster Care⁷**
- **School Nutrition⁷**
- **Special Education - Homebound⁷**
- **Special Education - State-Operated Pgms⁶**
- **Special Education - Jails⁷**
- **Career and Technical Education⁵,⁶**

**Subtotal - Categorical Accounts⁷**

136,270 | 0 | 145,475 | 0 |

**Total State & Local Funds³**

28,997,803 | 10,604,960 | 29,457,901 | 10,694,690 |

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
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<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
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**2006-2008 Composite Index:**

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#### I. SOQ Programs:

- **Basic Aid**: 2,305,460, 3,349,335, 2,241,670, 3,256,662
- **Sales Tax**: 1,363,731, N/A, 1,439,140, N/A
- **Textbooks**: 52,144, 75,753, 51,561, 74,852
- **Vocational Education**: 73,317, 106,514, 72,484, 105,303
- **Gifted Education**: 21,319, 30,972, 21,077, 30,620
- **Special Education**: 352,547, 512,174, 348,025, 505,605
- **Prevention, Intervention & Remediation**: 46,798, 67,988, 46,266, 67,215
- **VRS Retirement (Includes RHCC)**: 175,233, 254,576, 173,241, 251,682
- **Social Security**: 132,595, 192,632, 130,574, 189,695
- **Group Life**: 8,320, 12,087, 8,225, 11,949
- **English as a Second Language**: 3,270, 4,751, 3,762, 5,465
- **Remedial Summer School**: 26,036, N/A, 29,827, N/A

**Subtotal - SOQ Accounts**: 4,560,770, 4,606,782, 4,565,842, 4,499,088

#### II. School Facilities:

- **Lottery**: 118,691, 172,432, 116,406, 169,112
- **School Construction Grants Program**: 110,829, 65,644, 110,642, 65,533

**Subtotal - School Facilities**: 229,520, 238,076, 227,048, 234,645

#### III. Incentive Programs:

- **Alternative Education**: 0, N/A, 0, N/A
- **At-Risk**: 46,174, 67,081, 45,539, 66,158
- **At-Risk Four-Year-Olds**: 13,943, 20,256, 14,677, 21,323
- **Compensation Supplement**: 62,398, 90,651, 105,898, 138,847
- **Early Reading Intervention**: 6,319, 13,011, 6,319, 13,011
- **Enrollment Loss**: 6,319, N/A, 7,734, N/A
- **Academic Year Governor's School**: 7,859, N/A, 7,859, N/A
- **K-3 Primary Class Size Reduction**: 64,659, 93,936, 63,947, 92,901
- **School Breakfast**: 1,385, N/A, 1,385, N/A
- **SOL Algebra Readiness**: 6,881, 9,997, 6,881, 9,997
- **Special Education - Regional Tuition**: 68,080, N/A, 89,023, N/A
- **Supplemental Basic Aid**: 0, N/A, 0, N/A
- **Technology - VPSA**: 128,000, 25,600, 128,000, 25,600

**Subtotal - Incentive Accounts**: 414,654, 320,532, 479,899, 382,837

#### IV. Categorical Programs:

- **Adult Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **Foster Care**: 11,950, N/A, 12,928, N/A
- **School Nutrition**: 6,401, N/A, 6,401, N/A
- **Special Education - Homebound**: 4,456, N/A, 5,192, N/A
- **Special Education - State-Operated Pgm**: 0, N/A, 0, N/A
- **Special Education - Jails**: 0, N/A, 0, N/A
- **Career and Technical Education**: 3,636, N/A, 3,636, N/A

**Subtotal - Categorical Accounts**: 26,443, 0, 28,157, 0

**Total State & Local Funds**: 5,231,387, 5,165,390, 5,300,946, 5,116,570

---

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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### SOQ Programs:

- **Basic Aid**
  - Projected FY 2007: 24,631,823
  - Projected FY 2008: 24,536,261

- **Sales Tax**
  - Projected FY 2007: 11,081,273

- **Vocational Education**
  - Projected FY 2007: 788,852

- **Gifted Education**
  - Projected FY 2007: 245,022

- **Special Education**
  - Projected FY 2007: 3,549,636

- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 24,631,823

- **VRS Retirement (Includes RHCC)**
  - Projected FY 2008: 1,942,250

- **Social Security**
  - Projected FY 2008: 95,618

- **Group Life**
  - Projected FY 2008: 1,464,158

- **English as a Second Language**
  - Projected FY 2008: 599,289

- **Remedial Summer School**
  - Projected FY 2008: 357,583

#### Subtotal - SOQ Accounts

- Projected FY 2007: 45,332,748
- Projected FY 2008: 45,960,969

### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 1,364,117

- **School Construction Grants Program**
  - Projected FY 2008: 221,961

#### Subtotal - School Facilities

- Projected FY 2007: 1,586,078
- Projected FY 2008: 1,588,410

### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2008: 1,366,111

- **At-Risk**
  - Projected FY 2008: 221,961

- **Compensation Supplement**
  - Projected FY 2008: 681,282

- **Early Reading Intervention**
  - Projected FY 2008: 123,823

- **Enrollment Loss**
  - Projected FY 2008: 7,715

- **K-3 Primary Class Size Reduction**
  - Projected FY 2008: 845,268

- **School Breakfast**
  - Projected FY 2008: 6,853

- **SOL Algebra Readiness**
  - Projected FY 2008: 72,274

- **Special Education - Regional Tuition**
  - Projected FY 2008: 4,078

- **Supplemental Basic Aid**
  - Projected FY 2008: 0

- **Technology - VPSA**
  - Projected FY 2008: 622,000

#### Subtotal - Incentive Accounts

- Projected FY 2007: 3,606,593
- Projected FY 2008: 4,151,806

### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2008: 9,781

- **Electronic Classroom**
  - Projected FY 2008: 0

- **Foster Care**
  - Projected FY 2008: 127,168

- **School Nutrition**
  - Projected FY 2008: 50,128

- **Special Education - Homebound**
  - Projected FY 2008: 115,520

- **Special Education - State-Operated Pgm**
  - Projected FY 2008: 255,985

- **Special Education - Jails**
  - Projected FY 2008: 618

- **Career and Technical Education**
  - Projected FY 2008: 77,701

#### Subtotal - Categorical Accounts

- Projected FY 2007: 636,901
- Projected FY 2008: 684,078

### Total State & Local Funds

- Projected FY 2007: 51,162,320
- Projected FY 2008: 52,385,263

---

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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

**Reference:**

- Virginia Department of Education
- Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)
- Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

---

**Notes:**

- The table above provides detailed information on projected funding for various programs in Virginia's education budget, including Standard of Quality (SOQ), incentive, categorical, and school facilities programs. The data includes projections for FY 2007 and FY 2008, with a focus on funding adjustments and entitlements based on Senate Amendments to SB 30.
### Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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#### 2006-2008 Composite Index:

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**I. SOQ Programs:**

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Subtotal - SOQ Accounts³: 8,438,806 5,764,585 8,440,628 5,644,334

**II. School Facilities:**

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Subtotal - School Facilities*: 349,202 276,027 345,142 272,347

**III. Incentive Programs:**

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<td>At-Risk</td>
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<td>SOL Algebra Readiness</td>
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<td>Technology - VPSA⁵</td>
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<td>30,800</td>
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Subtotal - Incentive Accounts³: 752,091 433,495 840,872 514,027

**IV. Categorical Programs:**

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<td>Adult Education⁶</td>
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<td>N/A</td>
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<td>Electronic Classroom⁷</td>
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<td>Foster Care⁶</td>
<td>66,175</td>
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Subtotal - Categorical Accounts²: 135,892 0 148,871 0

**Total State & Local Funds³:** 9,675,991 6,474,107 9,775,313 6,431,208

---

¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
   = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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#### 2006-2008 Composite Index:

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#### FY 2007 State Share

<table>
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<tr>
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<tbody>
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### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>356,411</td>
<td>241,996</td>
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<tr>
<td>School Construction Grants Program</td>
<td>131,846</td>
<td>53,319</td>
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#### Subtotal - School Facilities

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>488,257</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
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<tr>
<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
<td>26,904</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>7,859</td>
<td>7,859</td>
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<tr>
<td>School Breakfast</td>
<td>3,071</td>
<td>3,071</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>10,053</td>
<td>10,053</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
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<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>154,000</td>
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#### Subtotal - Incentive Accounts

<table>
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<th>FY 2007</th>
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<tbody>
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<td>421,669</td>
<td>205,121</td>
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### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
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<tr>
<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<td>Special Education - State-Operated Pgms</td>
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<td>0</td>
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<tr>
<td>Special Education - Jails</td>
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<tr>
<td>Career and Technical Education</td>
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#### Subtotal - Categorical Accounts

<table>
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### Total State & Local Funds

<table>
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<th>FY 2007</th>
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</thead>
<tbody>
<tr>
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<td>6,574,714</td>
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</table>

### Notes:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

## Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.3925</td>
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### I. SOQ Programs:

- **Basic Aid**
  - Projected FY 2007: 5,314,763
  - Projected FY 2008: 5,065,920
- **Sales Tax**
  - Projected FY 2007: 1,970,971
  - Projected FY 2008: 2,079,867
- **Vocational Education**
  - Projected FY 2007: 192,753
  - Projected FY 2008: 187,089
- **Gifted Education**
  - Projected FY 2007: 45,947
  - Projected FY 2008: 44,597
- **Special Education**
  - Projected FY 2007: 811,354
  - Projected FY 2008: 787,516
- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 243,182
  - Projected FY 2008: 236,037
- **VRS Retirement (Includes RHCC)**
  - Projected FY 2007: 401,195
  - Projected FY 2008: 389,407
- **Social Security**
  - Projected FY 2007: 302,577
  - Projected FY 2008: 293,687
- **Group Life**
  - Projected FY 2007: 19,051
  - Projected FY 2008: 18,491
- **English as a Second Language**
  - Projected FY 2007: 96,155
  - Projected FY 2008: 126,615

**Subtotal - SOQ Accounts**: 9,612,445

### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 255,801
  - Projected FY 2008: 246,305
- **School Construction Grants Program**
  - Projected FY 2007: 123,782
  - Projected FY 2008: 122,941

**Subtotal - School Facilities**: 379,583

### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 69,966
  - Projected FY 2008: 72,084
- **At-Risk**
  - Projected FY 2007: 379,938
  - Projected FY 2008: 369,114
- **Compensation Supplement**
  - Projected FY 2007: 143,444
  - Projected FY 2008: 155,312
- **Early Reading Intervention**
  - Projected FY 2007: 25,022
  - Projected FY 2008: 23,354
- **Enrollment Loss**
  - Projected FY 2007: 70,008
  - Projected FY 2008: 68,999
- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 238,571
  - Projected FY 2008: 231,550
- **School Breakfast**
  - Projected FY 2007: 3,132
  - Projected FY 2008: 3,132
- **SOL Algebra Readiness**
  - Projected FY 2007: 29,010
  - Projected FY 2008: 29,010
- **Special Education - Special Tuition**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **Supplemental Basic Aid**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **Technology - VPSA**
  - Projected FY 2007: 206,000
  - Projected FY 2008: 206,000

**Subtotal - Incentive Accounts**: 1,363,401

### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 2,638
  - Projected FY 2008: 2,638
- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **Foster Care**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **School Nutrition**
  - Projected FY 2007: 12,578
  - Projected FY 2008: 12,578
- **Special Education - Homebound**
  - Projected FY 2007: 24,714
  - Projected FY 2008: 30,394
- **Special Education - State-Operated Programs**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **Special Education - Jails**
  - Projected FY 2007: 0
  - Projected FY 2008: 0
- **Career and Technical Education**
  - Projected FY 2007: 39,455
  - Projected FY 2008: 39,455

**Subtotal - Categorical Accounts**: 79,385

### Total State & Local Funds:

- Projected FY 2007: 11,434,814
- Projected FY 2008: 11,361,770

---

1 “N/A” = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 Total SOQ, Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on**

**Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
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</tbody>
</table>

I. **SOQ Programs:**

- **Basic Aid**: 2,219,584
- **Sales Tax**: 1,573,536
- **Vocational Education**: 58,551
- **Gifted Education**: 20,173
- **Special Education**: 311,452
- **Prevention, Intervention & Remediation**: 64,947
- **VRS Retirement (Includes RHCC)**: 163,845
- **Social Security**: 123,499
- **Remedial Summer School**: 8,940

**Subtotal - SOQ Accounts**: 4,636,502

II. **School Facilities:**

- **Lottery**: 112,310
- **School Construction Grants Program**: 110,230

**Subtotal - School Facilities**: 222,540

III. **Incentive Programs:**

- **Alternative Education**: 0
- **At-Risk**: 83,297
- **Compensation Supplement**: 59,043
- **Enrollment Loss**: 5,444
- **Academic Year Governor’s School**: 7,859
- **K-3 Primary Class Size Reduction**: 93,703
- **School Breakfast**: 2,130
- **SOL Algebra Readiness**: 8,841
- **Special Education - Regional Tuition**: 14,086
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 154,000

**Subtotal - Incentive Accounts**: 518,409

IV. **Categorical Programs:**

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 6,862
- **School Nutrition**: 7,932
- **Special Education - Homebound**: 5,836
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 20,510

**Subtotal - Categorical Accounts**: 41,140

**Total State & Local Funds**: 5,418,591

---

1. **N/A** = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. **SOQ** accounts requiring a local match for purpose of meeting Required Local Effort.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

#### Attachment F

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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**2006-2008 Composite Index:**

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<tbody>
<tr>
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#### I. SOQ Programs:
- **Basic Aid**: 7,620,025
- **Sales Tax**: 2,426,401
- **Textbooks**: 171,307
- **Vocational Education**: 131,538
- **Gifted Education**: 70,040
- **Special Education**: 1,359,793
- **Prevention, Intervention & Remediation**: 268,200
- **VRS Retirement (Includes RHCC)**: 596,191
- **Social Security**: 449,278
- **Group Life**: 29,041
- **English as a Second Language**: 9,716
- **Remedial Summer School**: 104,183

**Subtotal - SOQ Accounts**: 13,235,713

#### II. School Facilities:
- **Lottery**: 389,933
- **School Construction Grants Program**: 135,765

**Subtotal - School Facilities**: 525,698

#### III. Incentive Programs:
- **Alternative Education**: 285,879
- **At-Risk**: 329,581
- **Compensation Supplement**: 208,410
- **Early Reading Intervention**: 51,973
- **Enrollment Loss**: 80,727
- **Academic Year Governor’s School**: 0
- **K-3 Primary Class Size Reduction**: 327,151
- **School Breakfast**: 2,634
- **SOL Algebra Readiness**: 34,075
- **Special Education - Regional Tuition**: 51,397
- **Supplemental Basic Aid**: 284,000

**Subtotal - Incentive Accounts**: 1,845,324

#### IV. Categorical Programs:
- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 20,967
- **School Nutrition**: 13,774
- **Special Education - Homebound**: 5,201
- **Special Education - State-Operated Pgm**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 15,397

**Subtotal - Categorical Accounts**: 55,339

**Total State & Local Funds**: 15,662,074

---

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6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. "SOQ accounts requiring a local match for purpose of meeting Required Local Effort."
8. "Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement."
### Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
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<th>DIV NUM</th>
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#### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.4323</td>
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</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 12,816,160
  - FY 2008: 13,755,904
- **Sales Tax**
  - FY 2007: N/A
  - FY 2008: N/A
- **Textbooks**
  - FY 2007: 4,713,784
  - FY 2008: N/A
- **Vocational Education**
  - FY 2007: 282,362
  - FY 2008: 215,017
- **Gifted Education**
  - FY 2007: 112,629
  - FY 2008: 85,767
- **Special Education**
  - FY 2007: 1,492,340
  - FY 2008: 1,136,407
- **Prevention, Intervention & Remediation**
  - FY 2007: 211,180
  - FY 2008: 160,812
- **Social Security**
  - FY 2007: 656,066
  - FY 2008: 499,590
- **Group Life**
  - FY 2007: 42,236
  - FY 2008: 32,162
- **English as a Second Language**
  - FY 2007: 27,321
  - FY 2008: 20,805
- **Remedial Summer School**
  - FY 2007: 97,299
  - FY 2008: N/A

**Subtotal - SOQ Accounts³**: 21,557,961

#### II. School Facilities:

- **Lottery**
  - FY 2007: 642,720
  - FY 2008: 489,427
- **School Construction Grants Program⁴**
  - FY 2007: 154,081
  - FY 2008: 66,609

**Subtotal - School Facilities³**: 796,801

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - FY 2007: 0
  - FY 2008: N/A
- **At-Risk**
  - FY 2007: 166,371
  - FY 2008: 126,690
- **Compensation Supplement**
  - FY 2007: 315,362
  - FY 2008: 240,146
- **Early Reading Intervention**
  - FY 2007: 42,089
  - FY 2008: 32,051
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0
- **Academic Year Governor’s School⁵**
  - FY 2007: 7,859
  - FY 2008: N/A
- **K-3 Primary Class Size Reduction**
  - FY 2007: 363,613
  - FY 2008: 276,889
- **School Breakfast⁷**
  - FY 2007: 3,373
  - FY 2008: N/A
- **SOL Algebra Readiness**
  - FY 2007: 30,379
  - FY 2008: 23,133
- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007: 499,794
  - FY 2008: N/A
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A
- **Technology - VPSA⁵**
  - FY 2007: 258,000
  - FY 2008: 51,600

**Subtotal - Incentive Accounts³**: 1,686,840

#### IV. Categorical Programs:

- **Adult Education⁶**
  - FY 2007: 0
  - FY 2008: N/A
- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: N/A
- **Foster Care⁷**
  - FY 2007: 81,305
  - FY 2008: N/A
- **School Nutrition⁷**
  - FY 2007: 19,163
  - FY 2008: N/A
- **Special Education - Homebound⁷**
  - FY 2007: 39,083
  - FY 2008: N/A
- **Special Education - State-Operated Pgm⁶**
  - FY 2007: 0
  - FY 2008: N/A
- **Special Education - Jails⁷**
  - FY 2007: 8,856
  - FY 2008: N/A
- **Career and Technical Education⁵,⁶**
  - FY 2007: 6,589
  - FY 2008: N/A

**Subtotal - Categorical Accounts³**: 154,998

#### Total State & Local Funds³:

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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<tbody>
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</table>

I. SOQ Programs:

- Basic Aid
  - 11,272,071
  - 4,563,936
  - 11,304,426
  - 4,577,038
- Sales Tax
  - 3,408,901
  - N/A
  - 3,597,399
  - N/A
- Textbooks
  - 257,579
  - 104,332
  - 269,763
  - 105,860
- Vocational Education
  - 395,718
  - 160,222
  - 400,454
  - 162,139
- Gifted Education
  - 102,784
  - 41,616
  - 106,614
  - 43,167
- Special Education
  - 1,094,649
  - 443,211
  - 1,107,748
  - 448,515
- Prevention, Intervention & Remediation
  - 256,960
  - 104,040
  - 260,035
  - 105,285
- VRS Retirement (Includes RHCC)
  - 799,145
  - 323,565
  - 808,708
  - 327,437
- Social Security
  - 601,286
  - 243,454
  - 608,481
  - 246,367
- Group Life
  - 38,544
  - 15,606
  - 39,005
  - 15,793
- English as a Second Language
  - 29,688
  - 12,020
  - 35,543
  - 14,391
- Remedial Summer School
  - 56,277
  - N/A
  - 53,244
  - N/A

Subtotal - SOQ Accounts³

18,313,702

18,582,420

6,012,004

6,045,712

II. School Facilities:

- Lottery
  - 586,536
  - 237,482
  - 588,823
  - 238,408
- School Construction Grants Program⁴
  - 152,307
  - 43,895
  - 152,595
  - 43,978

Subtotal - School Facilities⁴

738,843

741,418

281,377

282,386

III. Incentive Programs:

- Alternative Education⁵,⁶
  - 0
  - N/A
  - 0
  - N/A
- At-Risk
  - 251,352
  - 101,770
  - 254,319
  - 102,971
- At-Risk Four-Year-Olds
  - 308,352
  - 124,848
  - 328,852
  - 133,149
- Compensation Supplement
  - 285,225
  - 115,484
  - 494,066
  - 200,042
- Early Reading Intervention
  - 58,636
  - 23,741
  - 58,636
  - 23,741
- Enrollment Loss
  - 0
  - N/A
  - 0
  - N/A
- Academic Year Governor's School⁵
  - 0
  - N/A
  - 0
  - N/A
- K-3 Primary Class Size Reduction
  - 302,940
  - 122,657
  - 304,957
  - 123,474
- School Breakfast⁷
  - 2,823
  - N/A
  - 2,823
  - N/A
- SOL Algebra Readiness
  - 37,995
  - 15,384
  - 37,995
  - 15,384
- Special Education - Regional Tuition⁵,⁷
  - 184,889
  - N/A
  - 205,382
  - N/A
- Supplemental Basic Aid
  - 0
  - N/A
  - 0
  - N/A
- Technology - VPSA⁵
  - 258,000
  - 51,600
  - 258,000
  - 51,600

Subtotal - Incentive Accounts³

1,705,929

1,960,747

555,484

650,361

IV. Categorical Programs:

- Adult Education⁶
  - 2,880
  - N/A
  - 2,880
  - N/A
- Electronic Classroom⁷
  - 0
  - N/A
  - 0
  - N/A
- Foster Care⁷
  - 0
  - N/A
  - 0
  - N/A
- School Nutrition⁷
  - 21,356
  - N/A
  - 21,356
  - N/A
- Special Education - Homebound⁷
  - 34,159
  - N/A
  - 39,379
  - N/A
- Special Education - State-Operated Pgms⁶
  - 0
  - N/A
  - 0
  - N/A
- Special Education - Jails⁷
  - 2,910
  - N/A
  - 2,998
  - N/A
- Career and Technical Education⁵,⁶
  - 34,182
  - N/A
  - 34,182
  - N/A

Subtotal - Categorical Accounts³

95,488

100,795

0

Total State & Local Funds³

20,853,962

21,385,380

6,848,865

6,978,459

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
con = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education
### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
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<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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### 2006-2008 Composite Index:

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<tbody>
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</table>

### I. SOQ Programs:
- **Basic Aid**: $8,333,209
- **Sales Tax**: $2,915,723
- **Textbooks**: $4,466,951
- **Vocational Education**: $113,270
- **Gifted Education**: $27,158
- **Special Education**: $1,122,639
- **Prevention, Intervention & Remediation**: $227,178
- **VRS Retirement (Includes RHCC)**: $632,313
- **Social Security**: $166,924
- **Group Life**: $10,598
- **English as a Second Language**: $25,919
- **Remedial Summer School**: $123,610

### II. School Facilities:
- **Lottery**: $432,131
- **School Construction Grants Program**: $139,189

### III. Incentive Programs:
- **Alternative Education**: $0
- **At-Risk**: $274,202
- **At-Risk Four-Year-Olds**: $156,235
- **Compensation Supplement**: $223,392
- **Early Reading Intervention**: $36,615
- **Enrollment Loss**: $21,457
- **School Breakfast**: $3,463
- **SOL Algebra Readiness**: $31,307
- **Special Education - Regional Tuition**: $0
- **Supplemental Basic Aid**: $232,000
- **Technology - VPSA**: $73,499

### IV. Categorical Programs:
- **Adult Education**: $0
- **Electronic Classroom**: $0
- **Foster Care**: $0
- **School Nutrition**: $15,147
- **Special Education - Homebound**: $23,807
- **Career and Technical Education**: $34,545

### Subtotal - SOQ Accounts:
- $14,262,286
- $4,019,548
- $14,288,113
- $3,977,407

### Subtotal - School Facilities:
- $571,320
- $187,277
- $566,326
- $185,570

### Subtotal - Incentive Accounts:
- $1,278,320
- $401,029
- $1,433,015
- $457,503

### Subtotal - Categorical Accounts:
- $73,499
- $0
- $72,119
- $0

### Total State & Local Funds:
- $16,185,425
- $4,607,854
- $16,359,573
- $4,620,480

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Division</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
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#### 2006-2008 Composite Index:

- FY 2007: 0.2573
- FY 2008: FY 2007 State Share: N/A, FY 2007 Local Share: N/A
- FY 2008 State Share: N/A, FY 2008 Local Share: N/A

### II. School Facilities:

<table>
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<th>Program</th>
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### III. Incentive Programs:

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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
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<td>Alternative Education</td>
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<tr>
<td>At-Risk</td>
<td>680,713</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>550,341</td>
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<td>Compensation Supplement</td>
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<td>Early Reading Intervention</td>
<td>114,205</td>
<td>114,205</td>
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<td>Enrollment Loss</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>23,576</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>963,805</td>
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<td>School Breakfast</td>
<td>10,360</td>
<td>10,360</td>
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<td>SOL Algebra Readiness</td>
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<tr>
<td>Special Education - Regional Tuition</td>
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<td>Supplemental Basic Aid</td>
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<td>Technology - VPSA</td>
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### IV. Categorical Programs:

<table>
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<th>Program</th>
<th>FY 2007</th>
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<tr>
<td>Adult Education</td>
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<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<td>School Nutrition</td>
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<td>Special Education - Homebound</td>
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<td>Special Education - State-Operated Prgms</td>
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<td>Special Education - Jails</td>
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<tr>
<td>Career and Technical Education</td>
<td>67,824</td>
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### Total State & Local Funds:

- FY 2007: 54,652,078
- FY 2008: 55,410,272

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1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

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**ATTACHMENT F**
<table>
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<th>DIV NUM</th>
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</table>

I. SOQ Programs:

- **Basic Aid**: 12,373,654, 7,335,893, 12,601,702, 7,471,095
- **Sales Tax**: 4,243,856, N/A, 4,478,523, N/A
- **Textbooks**: 275,485, 163,325, 282,671, 167,686
- **Vocational Education**: 167,577, 99,350, 171,948, 101,942
- **Gifted Education**: 112,634, 66,776, 115,572, 68,518
- **Special Education**: 1,381,821, 819,232, 1,417,867, 840,603
- **Prevention, Intervention & Remediation**: 76,920, 45,603, 76,108, 45,126
- **VRS Retirement (Includes RHCC)**: 824,148, 488,607, 845,647, 501,353
- **Social Security**: 620,858, 368,084, 637,054, 377,686
- **Group Life**: 38,460, 22,802, 39,464, 23,396
- **English as a Second Language**: 12,085, 7,165, 13,289, 7,879
- **Remedial Summer School**: 77,337, N/A, 88,761, N/A

Subtotal - SOQ Accounts³: 20,204,835, 9,416,837, 20,768,606, 9,605,180

II. School Facilities:

- **Lottery**: 627,066, 371,765, 638,294, 378,422
- **School Construction Grants Program**: 155,092, 57,725, 156,218, 58,144

Subtotal - School Facilities³: 782,158, 429,490, 794,512, 436,566

III. Incentive Programs:

- **Alternative Education**³, ⁶: 134,085, N/A, 138,198, N/A
- **At-Risk**: 37,350, 22,143, 38,310, 23,713
- **At-Risk Four-Year-Olds**: 14,314, 8,468, 15,067, 8,933
- **Compensation Supplement**: 299,440, 177,527, 327,120, 181,510
- **Early Reading Intervention**: 48,269, 28,617, 48,269, 28,617
- **Enrollment Loss**: 0, N/A, 0, N/A
- **Academic Year Governor's School**: 0, N/A, 0, N/A
- **ISAEP**: 15,717, N/A, 15,717, N/A
- **K-3 Primary Class Size Reduction**: 0, 0, 0, 0
- **School Breakfast**: 3,903, N/A, 3,903, N/A
- **SOL Algebra Readiness**: 10,596, 6,282, 12,404, 7,354
- **Special Education - Regional Tuition**³, ⁷: 0, N/A, 0, N/A
- **Supplemental Basic Aid**: 232,000, 41,200, 232,000, 41,200
- **Technology - VPSA**: 232,000, 41,200, 232,000, 41,200

Subtotal - Incentive Accounts³: 795,674, 284,255, 1,030,988, 421,327

IV. Categorical Programs:

- **Adult Education**: 0, N/A, 0, N/A
- **Electronic Classroom**: 0, N/A, 0, N/A
- **Foster Care**: 29,023, N/A, 31,484, N/A
- **School Nutrition**: 13,196, N/A, 13,196, N/A
- **Special Education - Homebound**: 5,196, N/A, 98, N/A
- **Special Education - State-Operated Pgms**: 0, N/A, 0, N/A
- **Special Education - Jails**: 0, N/A, 0, N/A
- **Career and Technical Education**: 20,186, N/A, 20,186, N/A

Subtotal - Categorical Accounts³: 68,259, 0, 65,602, 0

Total State & Local Funds³: 21,850,926, 10,130,582, 22,659,708, 10,463,073

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
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</thead>
<tbody>
<tr>
<td>073</td>
<td>PRINCE EDWARD</td>
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</tbody>
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<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Share</td>
<td>Local Share</td>
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</table>

<table>
<thead>
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<tbody>
<tr>
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|---------------------|---------------------|---------------------|---------------------|

I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>7,578,416</td>
<td>2,912,193</td>
<td>7,215,605</td>
<td>2,772,774</td>
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<tr>
<td>Sales Tax</td>
<td>3,268,178</td>
<td>N/A</td>
<td>3,448,895</td>
<td>N/A</td>
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<tr>
<td>Textbooks</td>
<td>183,355</td>
<td>70,459</td>
<td>179,037</td>
<td>68,800</td>
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<tr>
<td>Vocational Education</td>
<td>168,216</td>
<td>64,641</td>
<td>164,255</td>
<td>63,119</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>74,966</td>
<td>28,807</td>
<td>73,200</td>
<td>28,129</td>
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<tr>
<td>Special Education</td>
<td>1,151,911</td>
<td>442,650</td>
<td>1,124,787</td>
<td>432,227</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>374,828</td>
<td>144,037</td>
<td>366,002</td>
<td>140,645</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>610,696</td>
<td>234,675</td>
<td>596,315</td>
<td>229,149</td>
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<tr>
<td>Social Security</td>
<td>460,764</td>
<td>177,060</td>
<td>449,915</td>
<td>172,891</td>
</tr>
<tr>
<td>Group Life</td>
<td>29,255</td>
<td>11,242</td>
<td>28,566</td>
<td>10,977</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>13,906</td>
<td>5,344</td>
<td>15,292</td>
<td>5,876</td>
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<tr>
<td>Remedial Summer School</td>
<td>14,137</td>
<td>N/A</td>
<td>13,361</td>
<td>N/A</td>
</tr>
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</table>

Subtotal - SOQ Accounts:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,928,628</td>
<td>4,091,108</td>
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II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>417,358</td>
<td>160,380</td>
<td>404,260</td>
<td>155,355</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>138,509</td>
<td>38,450</td>
<td>137,410</td>
<td>38,145</td>
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</table>

Subtotal - School Facilities:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>555,867</td>
<td>198,830</td>
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</table>

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education 5, 6</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>At-Risk</td>
<td>669,637</td>
<td>257,325</td>
<td>654,165</td>
<td>251,379</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>448,627</td>
<td>172,473</td>
<td>476,784</td>
<td>183,216</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>217,583</td>
<td>83,612</td>
<td>362,431</td>
<td>139,273</td>
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<tr>
<td>Early Reading Intervention</td>
<td>21,820</td>
<td>8,385</td>
<td>21,820</td>
<td>8,385</td>
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<tr>
<td>Enrollment Loss</td>
<td>113,068</td>
<td>N/A</td>
<td>121,822</td>
<td>N/A</td>
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<td>Academic Year Governor’s School 5</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>524,229</td>
<td>201,148</td>
<td>511,884</td>
<td>196,704</td>
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<tr>
<td>School Breakfast 7</td>
<td>2,734</td>
<td>N/A</td>
<td>2,734</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>56,995</td>
<td>21,902</td>
<td>56,995</td>
<td>21,902</td>
</tr>
<tr>
<td>Special Education - Regional Tuition 5, 7</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
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</tr>
<tr>
<td>Technology - VPSA 5</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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</table>

Subtotal - Incentive Accounts:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,190,752</td>
<td>770,745</td>
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</tbody>
</table>

III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education 5</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom 7</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care 7</td>
<td>24,447</td>
<td>N/A</td>
<td>26,524</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition 7</td>
<td>15,317</td>
<td>N/A</td>
<td>15,317</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound 7</td>
<td>17,965</td>
<td>N/A</td>
<td>21,323</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms 6</td>
<td>170,657</td>
<td>N/A</td>
<td>178,641</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails 7</td>
<td>62,458</td>
<td>N/A</td>
<td>64,332</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education 5, 6</td>
<td>37,588</td>
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<td>37,588</td>
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Subtotal - Categorical Accounts:

<table>
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<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

Total State & Local Funds:

<table>
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<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>17,003,678</td>
<td>5,060,683</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>16,905,138</td>
<td>4,944,546</td>
</tr>
</tbody>
</table>

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

## Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>074</td>
<td>PRINCE GEORGE</td>
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<td>5,927.90</td>
<td>5,882.60</td>
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</tr>
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</table>

#### 2006-2008 Composite Index:

<table>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.2304</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - 20,019,627
  - 5,993,402
  - 19,581,963
  - 5,862,376

- **Sales Tax**
  - 6,157,684
  - N/A1
  - 6,498,179
  - N/A1

- **Textbooks**
  - 457,489
  - 136,961
  - 453,993
  - 135,915

- **Vocational Education**
  - 378,655
  - 113,360
  - 375,762
  - 112,494

- **Gifted Education**
  - 187,047
  - 55,997
  - 185,617
  - 55,569

- **Special Education**
  - 2,080,323
  - 622,799
  - 2,068,953
  - 619,395

#### Subtotal - SOQ Accounts³

- 32,117,536
- 7,750,390
- 31,987,221
- 7,609,508

### II. School Facilities:

- **Lottery**
  - 1,041,348
  - 311,755
  - 1,025,150
  - 306,906

- **School Construction Grants Program⁴**
  - 195,023
  - 44,933
  - 193,362
  - 44,551

#### Subtotal - School Facilities⁴

- 1,236,371
- 356,688
- 1,218,512
- 351,457

### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - 0
  - N/A1
  - 0
  - N/A1

- **At-Risk**
  - 212,200
  - 63,528
  - 210,712
  - 63,082

- **Compensation Supplement**
  - 497,270
  - 148,871
  - 484,596
  - 125,451

- **Enrollment Loss**
  - 138,525
  - N/A1
  - 105,663
  - N/A1

- **K-3 Primary Class Size Reduction**
  - 496,947
  - 148,774
  - 493,525
  - 147,750

- **School Breakfast⁷**
  - 4,937
  - N/A1
  - 4,937
  - N/A1

- **SOL Algebra Readiness**
  - 43,400
  - 12,993
  - 43,400
  - 12,993

- **Special Education - Regional Tuition⁵,⁷**
  - 31,124
  - N/A1
  - 34,472
  - N/A1

- **Supplemental Basic Aid**
  - 0
  - N/A1
  - 0
  - N/A1

#### Subtotal - Incentive Accounts³

- 2,195,917
- 569,364
- 2,541,195
- 681,097

### IV. Categorical Programs:

- **Adult Education⁵**
  - 4,501
  - N/A1
  - 4,501
  - N/A1

- **Electronic Classroom⁷**
  - 0
  - N/A1
  - 0
  - N/A1

- **Foster Care⁷**
  - 22,540
  - N/A1
  - 24,409
  - N/A1

- **School Nutrition⁷**
  - 24,149
  - N/A1
  - 24,149
  - N/A1

- **Special Education - Homebound⁷**
  - 33
  - N/A1
  - 33
  - N/A1

- **Special Education - State-Operated Pgms⁶**
  - 255,985
  - N/A1
  - 267,961
  - N/A1

- **Special Education - Jails⁷**
  - 203,642
  - N/A1
  - 209,751
  - N/A1

- **Career and Technical Education⁵,⁶**
  - 43,175
  - N/A1
  - 43,175
  - N/A1

#### Subtotal - Categorical Accounts³

- 554,024
- 0
- 573,978
- 0

### Total State & Local Funds³

- 36,103,848
- 8,676,442
- 36,320,906
- 8,642,562

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

ATTACHMENT F
## Virginia Department of Education
### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
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<td>68,924.70</td>
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<tbody>
<tr>
<td>0.4287</td>
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<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 184,769,131 N/A1 190,614,988 N/A1
- **Sales Tax**: 69,383,117 N/A1 73,219,716 N/A1
- **Textbooks**: 3,948,694 N/A1 4,092,988 N/A1
- **Vocational Education**: 2,677,614 N/A1 2,775,468 N/A1
- **Gifted Education**: 1,771,951 N/A1 1,836,707 N/A1
- **Special Education**: 15,041,892 N/A1 15,591,597 N/A1
- **Prevention, Intervention & Remediation**: 2,441,354 N/A1 2,530,573 N/A1
- **VRS Retirement (Includes RHCC)**: 12,246,148 N/A1 12,693,683 N/A1
- **Social Security**: 9,253,520 N/A1 9,591,690 N/A1
- **Group Life**: 590,650 N/A1 612,236 N/A1
- **English as a Second Language**: 6,755,327 N/A1 8,358,594 N/A1
- **Remedial Summer School**: 1,696,352 N/A1 1,834,996 N/A1

**Subtotal - SOQ Accounts**: 310,575,750 323,753,246

### II. School Facilities:

- **Lottery**: 8,988,121 6,744,631 9,242,307 6,935,370
- **School Construction Grants Program**: 853,060 379,825 905,853 388,339

**Subtotal - School Facilities**: 9,871,781 7,123,456 10,148,160 7,323,709

### III. Incentive Programs:

- **Alternative Education**: 221,917 N/A1 228,267 N/A1
- **At-Risk**: 1,715,491 1,287,294 1,776,954 1,333,415
- **At-Risk Four-Year-Olds**: 2,354,384 1,766,715 2,498,866 1,875,134
- **Compensation Supplement**: 4,528,318 3,398,022 7,999,877 6,003,058
- **Early Reading Intervention**: 945,918 0 982,101 0
- **Enrollment Loss**: 0 N/A1 0 N/A1
- **Academic Year Governor's School**: 4,715,282 N/A1 7,915,690 N/A1
- **K-3 Primary Class Size Reduction**: 3,437,885 2,579,768 3,564,057 2,674,446
- **School Breakfast**: 55,270 N/A1 55,270 N/A1
- **SOL Algebra Readiness**: 360,121 270,233 370,234 280,827
- **Special Education - Regional Tuition**: 15,492,347 N/A1 18,096,465 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSA**: 2,156,000 420,800 2,156,000 420,800

**Subtotal - Incentive Accounts**: 31,314,803 10,432,643 37,779,249 13,324,643

### IV. Categorical Programs:

- **Adult Education**: 18,000 N/A1 18,000 N/A1
- **Electronic Classroom**: 392,000 N/A1 392,000 N/A1
- **Foster Care**: 362,211 N/A1 392,512 N/A1
- **School Nutrition**: 337,046 N/A1 337,046 N/A1
- **Special Education - Homebound**: 283,515 N/A1 313,103 N/A1
- **Special Education - State-Operated Pgm**: 804,953 N/A1 842,539 N/A1
- **Special Education - Jails**: 102,807 N/A1 105,892 N/A1
- **Career and Technical Education**: 322,350 N/A1 322,350 N/A1

**Subtotal - Categorical Accounts**: 2,623,783 0 2,724,341 0

**Total State & Local Funds**: 354,386,117 197,272,632 374,404,996 207,270,200

---

1. "N/A" = no local match required for this program.
2. ADM projections are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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### I. SOQ Programs:

- **Basic Aid**
  - FY 2007 State Share: $14,506,824
  - FY 2007 Local Share: $6,202,418
  - FY 2008 State Share: $14,251,878
  - FY 2008 Local Share: $6,093,415

- **Sales Tax**
  - FY 2007: $5,056,636
  - FY 2008: $5,336,247

- **Vocational Education**
  - FY 2007: $340,153
  - FY 2008: $339,039

- **Gifted Education**
  - FY 2007: $139,073
  - FY 2008: $138,618

- **Special Education**
  - FY 2007: $1,774,032
  - FY 2008: $1,768,225

- **Prevention, Intervention & Remediation**
  - FY 2007: $50,880
  - FY 2008: $50,714

### II. School Facilities:

- **Lottery**
  - FY 2007: $774,265
  - FY 2008: $331,038

- **School Construction Grants Program**
  - FY 2007: $170,252
  - FY 2008: $50,990

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: $0
  - FY 2008: $0

- **At-Risk**
  - FY 2007: $344,811
  - FY 2008: $343,688

- **Compensation Supplement**
  - FY 2007: $215,614
  - FY 2008: $218,186

- **Enrollment Loss**
  - FY 2007: $383,300
  - FY 2008: $327,041

- **Early Reading Intervention**
  - FY 2007: $75,017
  - FY 2008: $75,017

- **English as a Second Language**
  - FY 2007: $413,967
  - FY 2008: $413,967

- **K-3 Primary Class Size Reduction**
  - FY 2007: $533,855
  - FY 2008: $532,647

- **School Breakfast**
  - FY 2007: $5,558
  - FY 2008: $5,558

- **SOL Algebra Readiness**
  - FY 2007: $47,198
  - FY 2008: $47,198

- **Supplemental Basic Aid**
  - FY 2007: $6,164
  - FY 2008: $6,164

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: $6,164
  - FY 2008: $6,164

- **Electronic Classroom**
  - FY 2007: $6,384
  - FY 2008: $6,384

- **Foster Care**
  - FY 2007: $28,786
  - FY 2008: $28,786

- **School Nutrition**
  - FY 2007: $85,130
  - FY 2008: $81,912

- **Special Education - Homebound**
  - FY 2007: $0
  - FY 2008: $0

- **Special Education - State-Operated Pgm**
  - FY 2007: $8,222
  - FY 2008: $8,222

- **Career and Technical Education**
  - FY 2007: $46,697
  - FY 2008: $46,697

### Total State & Local Funds:

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**Notes:**

1. **N/A** = no local match required for this program.
2. **/**ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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9. **= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginian Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

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#### I. SOQ Programs:

- **Basic Aid**: 1,089,119
- **Sales Tax**: N/A
- **Textbooks**: 25,023
- **Vocational Education**: 29,943
- **Gifted Education**: 9,981
- **Special Education**: 195,878
- **Prevention, Intervention & Remediation**: 8,983
- **VRS Retirement (Includes RHCC)**: 83,591
- **Social Security**: 63,130
- **Group Life**: 3,992
- **English as a Second Language**: 271
- **Remedial Summer School**: 3,575

**Subtotal - SOQ Accounts**: 2,731,377

#### II. School Facilities:

- **Lottery**: 56,957
- **School Construction Grants Program**: 105,218

**Subtotal - School Facilities**: 162,175

#### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 4,506
- **Compensation Supplement**: 30,193
- **Enrollment Loss**: 4,799
- **Academic Year Governor’s School**: 0
- **ISAEP**: 7,859
- **K-3 Primary Class Size Reduction**: 0
- **School Breakfast**: 1,639
- **SOL Algebra Readiness**: 1,427
- **Special Education - Regional Tuition**: 23,289
- **Supplemental Basic Aid**: 0
- **Technology - VPSA**: 102,000

**Subtotal - Incentive Accounts**: 179,195

#### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 57,372
- **School Nutrition**: 4,657
- **Special Education - Homebound**: 121
- **Special Education - State-Operated Pgms**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 3,285

**Subtotal - Categorical Accounts**: 65,435

**Total State & Local Funds**: 3,138,182

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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### Standards of Quality (SOQ) Programs

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#### I. SOQ Programs:

- Basic Aid
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Prevention, Intervention & Remediation
- VRS Retirement (Includes RHCC)
- Social Security
- Group Life
- English as a Second Language
- Remedial Summer School

Subtotal - SOQ Accounts³: 6,082,993

#### II. School Facilities:

- Lottery
- School Construction Grants Program

Subtotal - School Facilities*: 297,948

#### III. Incentive Programs:

- Alternative Education
- At-Risk
- Compensation Supplement
- Early Reading Intervention
- Enrollment Loss
- Academic Year Governor's School
- ISAEP
- K-3 Primary Class Size Reduction
- School Breakfast
- SOL Algebra Readiness
- Special Education - Regional Tuition
- Supplemental Basic Aid
- Technology - VPSA

Subtotal - Incentive Accounts³: 532,853

#### IV. Categorical Programs:

- Adult Education
- Electronic Classroom
- Foster Care
- School Nutrition
- Special Education - Homebound
- Special Education - State-Operated Pgms
- Special Education - Jails
- Career and Technical Education

Subtotal - Categorical Accounts²: 50,979

#### Total State & Local Funds³: 6,964,773

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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
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⁸ SOQ accounts requiring a local match for purposes of meeting Required Local Effort.

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- Basic Aid
- Sales Tax
- Vocational Education
- Gifted Education
- Special Education
- Prevention, Intervention & Remediation
- VRS Retirement (Includes RHCC)
- Social Security
- Group Life
- English as a Second Language
- Remedial Summer School

Subtotal - SOQ Accounts³: 6,082,993

#### II. School Facilities:

- Lottery
- School Construction Grants Program

Subtotal - School Facilities*: 297,948

#### III. Incentive Programs:

- Alternative Education
- At-Risk
- Compensation Supplement
- Early Reading Intervention
- Enrollment Loss
- Academic Year Governor's School
- ISAEP
- K-3 Primary Class Size Reduction
- School Breakfast
- SOL Algebra Readiness
- Special Education - Regional Tuition
- Supplemental Basic Aid
- Technology - VPSA

Subtotal - Incentive Accounts³: 532,853

#### IV. Categorical Programs:

- Adult Education
- Electronic Classroom
- Foster Care
- School Nutrition
- Special Education - Homebound
- Special Education - State-Operated Pgms
- Special Education - Jails
- Career and Technical Education

Subtotal - Categorical Accounts²: 50,979

#### Total State & Local Funds³: 6,964,773
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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2006-2008 Composite Index: 0.3757

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<td>State Share</td>
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I. SOQ Programs:
- **Basic Aid**: BOLD = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- **Textbooks**: BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

II. School Facilities:
- **School Construction Grants Program**

III. Incentive Programs:

IV. Categorical Programs:

N/A = no local match required for this program.
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### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)
#### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV NUM DIVISION

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### I. SOQ Programs:

- **Basic Aid**: 6,452,390 5,378,175 6,234,716 5,196,740
- **Sales Tax**: 2,990,144 N/A1 3,155,487 N/A1
- **Textbooks**: 148,649 123,902 146,251 121,903
- **Vocational Education**: 225,316 187,805 221,681 184,775
- **Gifted Education**: 60,776 50,658 59,796 49,841
- **Special Education**: 702,630 585,654 691,294 578,205
- **Prevention, Intervention & Remediation**: 109,693 91,431 107,924 89,234
- **VRS Retirement (Includes RHCC)**: 475,832 396,614 486,154 390,215
- **Social Security**: 358,727 299,005 352,939 294,181
- **Group Life**: 22,235 18,533 21,876 18,234
- **English as a Second Language**: 5,541 4,619 5,920 4,934
- **Remedial Summer School**: 35,054 N/A1 38,331 N/A1

### Subtotal - SOQ Accounts

11,586,987 7,136,396 11,504,370 6,926,984

### II. School Facilities:

- **Lottery**: 338,360 282,028 330,246 275,266
- **School Construction Grants Program**: 130,898 59,506 130,329 59,248

### Subtotal - School Facilities

469,258 341,534 460,575 334,514

### III. Incentive Programs:

- **Alternative Education**: 0 N/A1 0 N/A1
- **At-Risk**: 94,243 78,553 92,687 77,256
- **At-Risk Four-Year-Olds**: 111,916 93,284 121,079 100,921
- **Compensation Supplement**: 168,987 140,853 285,852 238,262
- **Early Reading Intervention**: 29,952 24,965 29,952 24,965
- **Enrollment Loss**: 31,194 N/A1 48,016 N/A1
- **Academic Year Governor's School**: 23,576 N/A1 23,576 N/A1
- **K-3 Primary Class Size Reduction**: 185,050 154,242 182,059 151,749
- **School Breakfast**: 1,963 N/A1 1,963 N/A1
- **SOL Algebra Readiness**: 15,342 12,788 15,342 12,788
- **Special Education - Regional Tuition**: 0 N/A1 0 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSA**: 258,000 51,600 258,000 51,600

### Subtotal - Incentive Accounts

920,223 556,285 1,056,526 657,541

### IV. Categorical Programs:

- **Adult Education**: 0 N/A1 0 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 39,252 N/A1 42,494 N/A1
- **School Nutrition**: 14,904 N/A1 14,904 N/A1
- **Special Education - Homebound**: 40,407 N/A1 49,251 N/A1
- **Special Education - State-Operated Pgmns**: 0 N/A1 0 N/A1
- **Special Education - Jails**: 0 N/A1 0 N/A1
- **Career and Technical Education**: 52,869 N/A1 52,869 N/A1

### Subtotal - Categorical Accounts

147,431 0 159,518 0

### Total State & Local Funds

13,123,899 8,034,215 13,180,989 7,919,039

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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

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### I. SOQ Programs:

- **Basic Aid**
  - Projected FY 2007: 31,263,761
  - Projected FY 2008: 31,673,636

- **Textbooks**
  - Projected FY 2007: 12,754,594
  - Projected FY 2008: 13,459,871

- **Vocational Education**
  - Projected FY 2007: 767,437
  - Projected FY 2008: 784,751

- **Gifted Education**
  - Projected FY 2007: 306,118
  - Projected FY 2008: 310,024

- **Special Education**
  - Projected FY 2007: 3,045,872
  - Projected FY 2008: 3,114,587

- **Prevention, Intervention & Remediation**
  - Projected FY 2007: 466,830
  - Projected FY 2008: 477,361

- **VRS Retirement (Includes RHCC)**
  - Projected FY 2007: 2,272,924
  - Projected FY 2008: 2,324,202

- **Social Security**
  - Projected FY 2007: 1,714,259
  - Projected FY 2008: 1,752,933

- **Group Life**
  - Projected FY 2007: 107,141
  - Projected FY 2008: 109,558

- **English as a Second Language**
  - Projected FY 2007: 767,437
  - Projected FY 2008: 784,751

- **Remedial Summer School**
  - Projected FY 2007: 11,420.60
  - Projected FY 2008: 11,678.25

**Subtotal - SOQ Accounts**

- Projected FY 2007: 54,245,661
- Projected FY 2008: 55,631,436

### II. School Facilities:

- **Lottery**
  - Projected FY 2007: 1,746,861
  - Projected FY 2008: 1,772,028

- **School Construction Grants Program**
  - Projected FY 2007: 253,890
  - Projected FY 2008: 256,619

**Subtotal - School Facilities**

- Projected FY 2007: 2,000,751
- Projected FY 2008: 2,028,647

### III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **At-Risk**
  - Projected FY 2007: 390,821
  - Projected FY 2008: 399,488

- **Compensation Supplement**
  - Projected FY 2007: 668,425
  - Projected FY 2008: 703,605

- **Early Reading Intervention**
  - Projected FY 2007: 121,442
  - Projected FY 2008: 125,122

- **Enrollment Loss**
  - Projected FY 2007: 121,442
  - Projected FY 2008: 125,122

- **ISSEP**
  - Projected FY 2007: 31,434
  - Projected FY 2008: 31,434

- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 789,498
  - Projected FY 2008: 806,103

- **School Breakfast**
  - Projected FY 2007: 9,235
  - Projected FY 2008: 9,235

- **SOL Algebra Readiness**
  - Projected FY 2007: 73,558
  - Projected FY 2008: 73,558

- **Special Education - Regional Tuition**
  - Projected FY 2007: 805,060
  - Projected FY 2008: 848,689

- **Supplemental Basic Aid**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Technology - VPSA**
  - Projected FY 2007: 596,000
  - Projected FY 2008: 596,000

**Subtotal - Incentive Accounts**

- Projected FY 2007: 4,296,685
- Projected FY 2008: 5,009,087

### IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 16,784
  - Projected FY 2008: 16,784

- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Foster Care**
  - Projected FY 2007: 111,642
  - Projected FY 2008: 112,046

- **School Nutrition**
  - Projected FY 2007: 68,252
  - Projected FY 2008: 68,252

- **Special Education - Homebound**
  - Projected FY 2007: 17,577
  - Projected FY 2008: 18,286

- **Special Education - State-Operated Pgm**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Special Education - Jails**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Career and Technical Education**
  - Projected FY 2007: 261,211
  - Projected FY 2008: 261,211

**Subtotal - Categorical Accounts**

- Projected FY 2007: 475,466
- Projected FY 2008: 485,576

**Total State & Local Funds**

- Projected FY 2007: 61,018,563
- Projected FY 2008: 63,155,328

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

**Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

### I. SOQ Programs:

- **Basic Aid**: 13,471,553
- **Sales Tax**: 4,305,262
- **Textbooks**: 313,481
- **Vocational Education**: 328,236
- **Gifted Education**: 128,168
- **Special Education**: 1,606,793
- **Prevention, Intervention & Remediation**: 400,135
- **VRS Retirement (Includes RHCC)**: 1,012,842
- **Social Security**: 765,884
- **Group Life**: 50,017
- **English as a Second Language**: 824
- **Remedial Summer School**: 30,471

### II. School Facilities:

- **Lottery**: 713,554
- **School Construction Grants Program**: 164,703

### III. Incentive Programs:

- **Alternative Education**: 654,041
- **At-Risk**: 499,653
- **At-Risk Four-Year-Olds**: 276,794
- **Compensation Supplement**: 356,370
- **Early Reading Intervention**: 59,263
- **Enrollment Loss**: 32,091
- **K-3 Primary Class Size Reduction**: 492,785
- **School Breakfast**: 4,370
- **SOL Algebra Readiness**: 58,697
- **Special Education - Regional Tuition**: 32,481
- **Supplemental Basic Aid**: 23,457
- **Technology - VPSA**: 440,000

### IV. Categorical Programs:

- **Adult Education**: 6,338
- **Foster Care**: 15,620
- **School Nutrition**: 23,457
- **Special Education - Homebound**: 148,754
- **Special Education - State-Operated Pgm**: 36,035
- **Career and Technical Education**: 33,481

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>26,436,509</td>
<td>26,721,116</td>
</tr>
</tbody>
</table>

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

**SOQ Accounts requiring a local match for purpose of meeting Required Local Effort.**

---

**ATTACHMENT F**

Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>083</td>
<td>RUSSELL</td>
<td>4,055.60</td>
<td>4,055.60</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>0.2292</td>
<td>N/A1</td>
<td>N/A1</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>26,436,509</td>
<td>26,721,116</td>
</tr>
</tbody>
</table>

N/A = no local match required for this program.
ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
Columns may not add due to rounding.
School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
SOQ Accounts requiring a local match for purpose of meeting Required Local Effort.
## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>14,148,662</td>
<td>3,453,556</td>
<td>14,120,643</td>
<td>3,446,716</td>
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<tr>
<td>Tax</td>
<td>3,641,733</td>
<td>N/A1</td>
<td>3,843,106</td>
<td>N/A1</td>
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<tr>
<td>Vocational Education</td>
<td>303,881</td>
<td>74,175</td>
<td>306,263</td>
<td>74,766</td>
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<tr>
<td>Gifted Education</td>
<td>121,213</td>
<td>29,587</td>
<td>122,163</td>
<td>29,819</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,578,800</td>
<td>385,370</td>
<td>1,591,175</td>
<td>388,391</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>348,487</td>
<td>85,063</td>
<td>351,219</td>
<td>85,729</td>
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<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,012,129</td>
<td>247,051</td>
<td>1,020,062</td>
<td>248,988</td>
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<tr>
<td>Social Security</td>
<td>763,642</td>
<td>186,398</td>
<td>769,628</td>
<td>187,859</td>
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<tr>
<td>Group Life</td>
<td>48,485</td>
<td>11,835</td>
<td>48,865</td>
<td>11,928</td>
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<tr>
<td>English as a Second Language</td>
<td>11,605</td>
<td>2,833</td>
<td>10,470</td>
<td>2,556</td>
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<tr>
<td>Remedial Summer School</td>
<td>248,705</td>
<td>N/A1</td>
<td>285,433</td>
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</table>

**Subtotal - SOQ Accounts**: 22,763,710

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>691,702</td>
<td>691,565</td>
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<tr>
<td>School Construction Grants Program</td>
<td>161,816</td>
<td>162,009</td>
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</table>

**Subtotal - School Facilities**: 853,518

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>241,349</td>
<td>248,917</td>
</tr>
<tr>
<td>At-Risk</td>
<td>468,794</td>
<td>472,326</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>360,609</td>
<td>626,086</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>57,386</td>
<td>57,386</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>7,859</td>
<td>7,859</td>
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<tr>
<td>School Breakfast</td>
<td>4,759</td>
<td>4,759</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>54,265</td>
<td>54,265</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>440,000</td>
<td>440,000</td>
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</table>

**Subtotal - Incentive Accounts**: 2,150,774

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>5,300</td>
<td>5,300</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
<td>9,496</td>
<td>10,273</td>
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<tr>
<td>School Nutrition</td>
<td>23,124</td>
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<tr>
<td>Special Education - Homebound</td>
<td>95,070</td>
<td>117,210</td>
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<tr>
<td>Special Education - State-Operated Pgm</td>
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<td>0</td>
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<tr>
<td>Special Education - Jails</td>
<td>27,937</td>
<td>28,775</td>
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<tr>
<td>Career and Technical Education</td>
<td>43,810</td>
<td>43,810</td>
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</table>

**Subtotal - Categorical Accounts**: 204,737

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>25,972,739</td>
<td>26,527,396</td>
</tr>
</tbody>
</table>

---

1. N/A1 = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Project FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### ATTACHMENT F

#### Standings of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>085</td>
<td>SHENANDOAH</td>
<td>6,168.05</td>
<td>6,168.05</td>
<td>6,341.65</td>
<td>6,341.65</td>
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</tbody>
</table>

**2006-2008 Composite Index:**

<table>
<thead>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.3419</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**
  - FY 2007: 17,618,140
  - FY 2008: 17,993,179

- **Sales Tax**
  - FY 2007: 6,061,311
  - FY 2008: N/A1

- **Vocational Education**
  - FY 2007: 442,452
  - FY 2008: 454,905

- **Gifted Education**
  - FY 2007: 166,427
  - FY 2008: 171,111

- **Special Education**
  - FY 2007: 1,595,263
  - FY 2008: 1,640,162

- **Prevention, Intervention & Remediation**
  - FY 2007: 251,670
  - FY 2008: 258,753

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 1,197,462
  - FY 2008: 1,231,165

- **Social Security**
  - FY 2007: 905,200
  - FY 2008: 926,504

- **Group Life**
  - FY 2007: 56,829
  - FY 2008: 58,428

- **English as a Second Language**
  - FY 2007: 165,044
  - FY 2008: 260,392

- **Remedial Summer School**
  - FY 2007: N/A1
  - FY 2008: 288,060

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>29,138,262</td>
<td>30,097,648</td>
</tr>
</tbody>
</table>

**II. School Facilities:**

- **Lottery**
  - FY 2007: 926,552
  - FY 2008: 945,034

- **School Construction Grants Program⁴**
  - FY 2007: 181,184
  - FY 2008: 183,068

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,107,736</td>
<td>1,128,102</td>
</tr>
</tbody>
</table>

**III. Incentive Programs:**

- **Alternative Education⁵, ⁶**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 188,509
  - FY 2008: 193,624

- **At-Risk Four-Year-Olds**
  - FY 2007: 251,328
  - FY 2008: 268,505

- **Compensation Supplement**
  - FY 2007: 434,334
  - FY 2008: 763,739

- **Early Reading Intervention**
  - FY 2007: 351
  - FY 2008: 34,933

- **Enrollment Loss**
  - FY 2007: 218,017
  - FY 2008: 272,012

- **Academic Year Governor’s School⁵**
  - FY 2007: 15,717
  - FY 2008: 15,717

- **K-3 Primary Class Size Reduction**
  - FY 2007: 476,611
  - FY 2008: 490,077

- **School Breakfast⁷**
  - FY 2007: 2,220
  - FY 2008: 2,220

- **SOL Algebra Readiness**
  - FY 2007: 37,024
  - FY 2008: 38,919

- **Special Education - Regional Tuition⁵, ⁷**
  - FY 2007: 515,721
  - FY 2008: 533,860

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA⁵**
  - FY 2007: 336,000
  - FY 2008: 336,000

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,556,799</td>
<td>2,999,806</td>
</tr>
</tbody>
</table>

**IV. Categorical Programs:**

- **Adult Education⁶**
  - FY 2007: 2,071
  - FY 2008: 2,071

- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care⁷**
  - FY 2007: 67,493
  - FY 2008: 73,177

- **School Nutrition⁷**
  - FY 2007: 28,547
  - FY 2008: 28,547

- **Special Education - Homebound⁷**
  - FY 2007: 10,572
  - FY 2008: 12,088

- **Special Education - State-Operated Pgm⁶**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails⁷**
  - FY 2007: 4,087
  - FY 2008: 4,310

- **Career and Technical Education⁵, ⁶**
  - FY 2007: 67,542
  - FY 2008: 67,542

**Subtotal - Categorical Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>180,312</td>
<td>187,633</td>
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</table>

**Total State & Local Funds³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>32,983,109</td>
<td>34,413,189</td>
</tr>
</tbody>
</table>

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1. **N/A** = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

- **SOQ** = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- **BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education
### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV NUM
<table>
<thead>
<tr>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>086</td>
<td>SMYTH</td>
<td>4,981.60</td>
<td>4,981.60</td>
<td>4,985.15</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2008 Composite Index:</td>
<td>0.2184</td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 17,414,648
  - FY 2008: 17,227,555

- **Textbooks**
  - FY 2007: 390,452
  - FY 2008: 390,730

- **Vocational Education**
  - FY 2007: 774,830
  - FY 2008: 775,382

- **Gifted Education**
  - FY 2007: 159,638
  - FY 2008: 159,752

- **Special Education**
  - FY 2007: 2,550,320
  - FY 2008: 2,582,241

- **Prevention, Intervention & Remediation**
  - FY 2007: 486,702
  - FY 2008: 502,795

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 1,339,405
  - FY 2008: 1,345,960

- **Social Security**
  - FY 2007: 1,008,447
  - FY 2008: 1,009,450

- **Group Life**
  - FY 2007: 66,192
  - FY 2008: 67,283

- **English as a Second Language**
  - FY 2007: 38,451
  - FY 2008: 49,210

- **Remedial Summer School**
  - FY 2007: 164,874
  - FY 2008: 189,209

### Subtotal - SOQ Accounts

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>28,978,961</td>
<td>29,073,633</td>
</tr>
</tbody>
</table>

### School Facilities:

- **Lottery**
  - FY 2007: 888,757
  - FY 2008: 882,299

- **School Construction Grants Program**
  - FY 2007: 180,338
  - FY 2008: 179,691

### Subtotal - School Facilities

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,069,095</td>
<td>1,061,990</td>
</tr>
</tbody>
</table>

### Incentive Programs:

- **Alternative Education**
  - FY 2007: 535,265
  - FY 2008: 535,744

- **At-Risk Four-Year-Olds**
  - FY 2007: 316,314
  - FY 2008: 337,656

- **Compensation Supplement**
  - FY 2007: 467,234
  - FY 2008: 798,761

- **Enrollment Loss**
  - FY 2007: 40,778
  - FY 2008: 40,778

- **Academic Year Governor's School**
  - FY 2007: 3,426
  - FY 2008: 3,426

- **K-3 Primary Class Size Reduction**
  - FY 2007: 594,122
  - FY 2008: 594,122

- **School Breakfast**
  - FY 2007: 8,499
  - FY 2008: 8,499

- **SOL Algebra Readiness**
  - FY 2007: 70,355
  - FY 2008: 70,355

- **Special Education - Regional Tuition**
  - FY 2007: 294,201
  - FY 2008: 311,060

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 414,000
  - FY 2008: 414,000

### Subtotal - Incentive Accounts

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,767,770</td>
<td>3,134,939</td>
</tr>
</tbody>
</table>

### Categorical Programs:

- **Adult Education**
  - FY 2007: 11,961
  - FY 2008: 11,961

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care**
  - FY 2007: 23,571
  - FY 2008: 25,584

- **School Nutrition**
  - FY 2007: 32,114
  - FY 2008: 32,114

- **Special Education - Homebound**
  - FY 2007: 1,586
  - FY 2008: 1,586

- **Special Education - State-Operated Programs**
  - FY 2007: 678,322
  - FY 2008: 707,631

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 97,757
  - FY 2008: 97,757

### Subtotal - Categorical Accounts

<table>
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<th>FY 2007</th>
<th>FY 2008</th>
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<td>876,632</td>
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### Total State & Local Funds

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<td>33,661,137</td>
<td>34,147,194</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>087</td>
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#### 2006-2008 Composite Index:

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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2671</td>
<td></td>
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</tbody>
</table>

#### FY 2007 State Share FY 2007 Local Share FY 2008 State Share FY 2008 Local Share

| Basic Aid     | 8,604,500 | 3,135,847 | 8,479,617 | 3,090,334 |
| Sales Tax     | 3,497,599 | N/A¹      | 3,691,002 | N/A¹      |
| Vocational Education | 205,000 | 74,711 | 205,272 | 74,810 |
| Gifted Education | 81,771 | 29,801 | 81,880 | 29,840 |
| Special Education | 1,175,460 | 428,388 | 1,179,066 | 429,702 |
| Prevention, Intervention & Remediation | 251,446 | 91,638 | 251,780 | 91,759 |
| VRS Retirement (Includes RHCC) | 656,213 | 239,152 | 657,084 | 239,469 |
| Social Security | 494,715 | 180,295 | 495,372 | 180,534 |
| Group Life | 32,708 | 11,920 | 32,752 | 11,936 |
| English as a Second Language | 0 | 0 | 0 | 0 |
| Remedial Summer School | 224,050 | N/A¹ | 256,942 | N/A¹ |

**Subtotal - SOQ Accounts³**: 15,389,049 | 4,252,099 | 15,496,573 | 4,208,811

### II. School Facilities:

| Lottery | 466,627 | 170,059 | 463,520 | 168,927 |
| School Construction Grants Program | 142,097 | 37,954 | 141,831 | 37,883 |

**Subtotal - School Facilities³**: 608,724 | 208,013 | 605,351 | 206,810

### III. Incentive Programs:

| Alternative Education⁵,⁶ | 0 | N/A¹ | 0 | N/A¹ |
| At-Risk | 239,697 | 87,356 | 240,249 | 87,557 |
| At-Risk Four-Year-Olds | 129,503 | 47,196 | 136,319 | 49,680 |
| Compensation Supplement | 235,092 | 85,678 | 405,304 | 147,710 |
| Early Reading Intervention | 30,187 | 11,001 | 30,187 | 11,001 |
| Enrollment Loss | 0 | N/A¹ | 0 | N/A¹ |
| Academic Year Governor's School⁵ | 15,717 | N/A¹ | 15,717 | N/A¹ |
| K-3 Primary Class Size Reduction | 280,497 | 102,225 | 280,839 | 102,350 |
| School Breakfast⁷ | 3,293 | N/A¹ | 3,293 | N/A¹ |
| SOL Algebra Readiness | 35,096 | 12,790 | 35,096 | 12,790 |
| Special Education - Regional Tuition ⁵,⁷ | 588,228 | N/A¹ | 659,975 | N/A¹ |
| Supplemental Basic Aid | 0 | N/A¹ | 0 | N/A¹ |
| Technology - VPSA⁵ | 206,000 | 41,200 | 206,000 | 41,200 |

**Subtotal - Incentive Accounts³**: 1,763,310 | 387,446 | 2,012,979 | 452,288

### IV. Categorical Programs:

| Adult Education⁶ | 3,078 | N/A¹ | 3,078 | N/A¹ |
| Electronic Classroom⁷ | 0 | N/A¹ | 0 | N/A¹ |
| Foster Care⁷ | 55,392 | N/A¹ | 60,171 | N/A¹ |
| School Nutrition⁷ | 11,373 | N/A¹ | 11,373 | N/A¹ |
| Special Education - Homebound ⁷ | 2,121 | N/A¹ | 2,416 | N/A¹ |
| Special Education - State-Operated Pgm ⁶ | 0 | N/A¹ | 0 | N/A¹ |
| Special Education - Jails ⁷ | 0 | N/A¹ | 0 | N/A¹ |
| Career and Technical Education ⁵,⁶ | 25,938 | N/A¹ | 25,938 | N/A¹ |

**Subtotal - Categorical Accounts³**: 97,902 | 0 | 102,977 | 0

### Total State & Local Funds³

|         | 17,858,985 | 4,847,558 | 18,217,880 | 4,867,909 |

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
   = Account funding based on ADM: any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

## Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index: 0.3455

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<td>Basic Aid</td>
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<td></td>
</tr>
<tr>
<td>Sales Tax</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vocational Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gifted Education</td>
<td></td>
<td></td>
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<tr>
<td>Special Education</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
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</tr>
<tr>
<td>Social Security</td>
<td></td>
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<tr>
<td>Group Life</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>English as a Second Language</td>
<td></td>
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<tr>
<td>Remedial Summer School 7</td>
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<tr>
<td>Subtotal - SOQ Accounts3</td>
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<td>46,472,909</td>
<td>117,946,075</td>
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### School Facilities:

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<tr>
<td>School Construction Grants Program4</td>
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<td>Subtotal - School Facilities4</td>
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### Incentive Programs:

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<td>At-Risk</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
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<td>Compensation Supplement</td>
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<td>Early Reading Intervention</td>
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<td>Enrollment Loss</td>
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<td>Academic Year Governor's School5</td>
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<tr>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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</tr>
<tr>
<td>School Breakfast7</td>
<td></td>
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</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Special Education - Regional Tuition5,7</td>
<td></td>
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<tr>
<td>Supplemental Basic Aid</td>
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<tr>
<td>Technology - VPSA5</td>
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<tr>
<td>Subtotal - Incentive Accounts3</td>
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<td>2,281,352</td>
<td>7,382,485</td>
<td>3,055,189</td>
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### Categorical Programs:

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<tbody>
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<td>Adult Education8</td>
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<td>4,640</td>
<td>4,640</td>
<td>4,640</td>
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<tr>
<td>Electronic Classroom7</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care7</td>
<td>202,987</td>
<td>220,105</td>
<td>117,164</td>
<td>61,849</td>
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<td>School Nutrition7</td>
<td>112,684</td>
<td>112,684</td>
<td>101,555</td>
<td>101,555</td>
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<td>Special Education - Homebound7</td>
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<td>842,539</td>
<td>842,539</td>
<td>842,539</td>
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<td>Special Education - Jails7</td>
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<td>0</td>
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<td>Career and Technical Education5,8</td>
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<td>1,444,321</td>
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### Total State & Local Funds3

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<td>130,919,713</td>
<td>53,857,741</td>
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</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.

2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

3. Columns may not add due to rounding.

4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.

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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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9. "BOLD" = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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**2006-2008 Composite Index:**

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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
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<tbody>
<tr>
<td>Basic Aid</td>
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<td>Sales Tax</td>
<td>26,948,825</td>
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<td>Textbooks</td>
<td>1,726,207</td>
<td>1,785,829</td>
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<tr>
<td>Vocational Education</td>
<td>1,428,751</td>
<td>1,479,154</td>
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<td>Gifted Education</td>
<td>705,769</td>
<td>721,968</td>
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<td>Special Education</td>
<td>6,231,420</td>
<td>6,462,496</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>568,058</td>
<td>598,705</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>4,905,952</td>
<td>5,088,996</td>
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<td>Social Security</td>
<td>3,700,983</td>
<td>3,838,758</td>
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<tr>
<td>Group Life</td>
<td>240,994</td>
<td>246,526</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>667,983</td>
<td>677,261</td>
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<tr>
<td>Remedial Summer School</td>
<td>657,413</td>
<td>698,642</td>
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**Subtotal - SOQ Accounts³**

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<tbody>
<tr>
<td></td>
<td>120,491,576</td>
<td>125,694,329</td>
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#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>3,929,237</td>
<td>3,987,378</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>447,670</td>
<td>452,286</td>
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**Subtotal - School Facilities⁴**

<table>
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<th>FY 2008</th>
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<tbody>
<tr>
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<td>4,439,664</td>
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#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>188,140</td>
<td>196,024</td>
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<tr>
<td>At-Risk</td>
<td>260,781</td>
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<td>At-Risk Four-Year-Olds</td>
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<td>0</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>1,773,028</td>
<td>3,169,617</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>245,011</td>
<td>254,073</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>584,028</td>
<td>597,433</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>15,569</td>
<td>15,996</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>85,534</td>
<td>89,885</td>
</tr>
<tr>
<td>Special Education - Regional Tuition ⁵,⁷</td>
<td>396,459</td>
<td>453,058</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Technology - VPSA⁵</td>
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<td>778,000</td>
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**Subtotal - Incentive Accounts⁵**

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<tbody>
<tr>
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<td>4,358,011</td>
<td>5,855,564</td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
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<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Adult Education⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>149,004</td>
<td>161,511</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>128,963</td>
<td>128,963</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>119,132</td>
<td>121,940</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>99,460</td>
<td>102,444</td>
</tr>
<tr>
<td>Career and Technical Education⁷,⁸</td>
<td>124,844</td>
<td>124,844</td>
</tr>
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</table>

**Subtotal - Categorical Accounts⁷**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>

**Total State & Local Funds³**

<table>
<thead>
<tr>
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</tr>
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<tbody>
<tr>
<td></td>
<td>129,847,897</td>
<td>136,629,258</td>
</tr>
</tbody>
</table>

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³ N/A = no local match required for this program.  
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.  
³ Columns may not add due to rounding.  
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.  
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.  
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
⊕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
* Bold = account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOLD Basic Aid</td>
<td>1,011,129</td>
<td>3,674,362</td>
<td>973,058</td>
<td>3,536,014</td>
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<tr>
<td>Textbooks</td>
<td>1,126,635</td>
<td>N/A</td>
<td>1,188,933</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>22,070</td>
<td>80,201</td>
<td>21,633</td>
<td>78,612</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>0.7842</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
<td>FY 2008 State Share</td>
</tr>
<tr>
<td>Special Education</td>
<td>33,233</td>
<td>120,765</td>
<td>32,359</td>
<td>117,859</td>
</tr>
<tr>
<td>Social Security</td>
<td>77,249</td>
<td>280,718</td>
<td>75,179</td>
<td>275,158</td>
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<tr>
<td>English as a Second Language</td>
<td>7,471</td>
<td>13,596</td>
<td>7,380</td>
<td>13,327</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>3,741</td>
<td>13,596</td>
<td>3,667</td>
<td>13,327</td>
</tr>
<tr>
<td>Subtotal - SOQ Accounts</td>
<td>2,530,492</td>
<td>5,067,436</td>
<td>2,546,417</td>
<td>4,900,757</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>50,236</td>
<td>162,556</td>
<td>48,849</td>
<td>177,512</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>104,641</td>
<td>282,059</td>
<td>104,502</td>
<td>81,950</td>
</tr>
<tr>
<td>Subtotal - School Facilities</td>
<td>154,877</td>
<td>264,614</td>
<td>153,351</td>
<td>259,462</td>
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</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>35,862</td>
<td>130,320</td>
<td>35,158</td>
<td>127,761</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>18,451</td>
<td>67,049</td>
<td>18,127</td>
<td>65,872</td>
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<tr>
<td>Compensation Supplement</td>
<td>27,510</td>
<td>99,989</td>
<td>46,381</td>
<td>168,545</td>
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<tr>
<td>Early Reading Intervention</td>
<td>2,963</td>
<td>10,767</td>
<td>2,963</td>
<td>10,767</td>
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<tr>
<td>Enrollment Loss</td>
<td>6,228</td>
<td>N/A</td>
<td>5,896</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>40,413</td>
<td>146,858</td>
<td>39,637</td>
<td>144,038</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>1,417</td>
<td>0</td>
<td>1,417</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>4,235</td>
<td>13,590</td>
<td>4,235</td>
<td>15,390</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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<tr>
<td>Subtotal - Incentive Accounts</td>
<td>272,938</td>
<td>495,953</td>
<td>289,873</td>
<td>557,873</td>
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</tbody>
</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>2,280</td>
<td>N/A</td>
<td>2,280</td>
<td>N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>74,979</td>
<td>N/A</td>
<td>81,368</td>
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<tr>
<td>School Nutrition</td>
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<td>N/A</td>
<td>5,525</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>47</td>
<td>N/A</td>
<td>47</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>3,196</td>
<td>N/A</td>
<td>3,196</td>
<td>N/A</td>
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<tr>
<td>Subtotal - Categorical Accounts</td>
<td>86,027</td>
<td>0</td>
<td>92,416</td>
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</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds</th>
<th>FY 2007 Unadjusted ADM</th>
<th>FY 2007 Adjusted ADM</th>
<th>FY 2008 Unadjusted ADM</th>
<th>FY 2008 Adjusted ADM</th>
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<tbody>
<tr>
<td>3,044,334</td>
<td>5,828,003</td>
<td>3,081,857</td>
<td>5,718,192</td>
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## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
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<td>SUSSEX</td>
<td>1,418.80</td>
<td>1,418.80</td>
<td>1,440.20</td>
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### 2006-2008 Composite Index:

<table>
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<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2912</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

**Basic Aid**
- 4,703,720
- 1,932,454
- 4,731,592
- 1,943,904

**Sales Tax**
- 1,439,636
- N/A1
- 1,519,242
- N/A1

**Textbooks**
- 100,846
- 41,431
- 102,367
- 42,056

**Vocational Education**
- 116,655
- 47,926
- 118,414
- 48,649

**Gifted Education**
- 41,231
- 16,939
- 40,833
- 16,775

**Special Education**
- 577,240
- 237,151
- 585,947
- 240,728

**Prevention, Intervention & Remediation**
- 247,389
- 101,636
- 251,120
- 103,169

**VRS Retirement (Includes RHCC)**
- 345,942
- 142,125
- 351,160
- 144,269

**Social Security**
- 261,468
- 107,420
- 265,412
- 109,040

**Group Life**
- 17,096
- 7,024
- 17,354
- 7,130

**English as a Second Language**
- 7,201
- 2,958
- 5,771
- 2,371

**Remedial Summer School**
- 96,076
- N/A1
- 101,670
- N/A1

**Subtotal - SOQ Accounts**
- 7,954,500
- 2,637,064
- 8,090,882
- 2,658,091

#### II. School Facilities:

**Lottery**
- 229,549
- 94,307
- 231,153
- 94,966

**School Construction Grants Program**
- 120,461
- 35,078
- 120,588
- 35,115

**Subtotal - School Facilities**
- 350,010
- 129,385
- 351,741
- 130,081

#### III. Incentive Programs:

**Alternative Education**
- 0
- N/A1
- 0
- N/A1

**At-Risk**
- 370,546
- 152,233
- 375,038
- 154,449

**At-Risk Four-Year-Olds**
- 12,120
- 4,979
- 8,506
- 3,495

**Compensation Supplement**
- 123,694
- 50,818
- 216,413
- 88,910

**Early Reading Intervention**
- 17,517
- 7,197
- 17,517
- 7,197

**Enrollment Loss**
- 0
- N/A1
- 0
- N/A1

**Academic Year Governor’s School**
- 7,859
- N/A1
- 7,859
- N/A1

**K-3 Primary Class Size Reduction**
- 258,385
- 106,154
- 261,601
- 107,475

**School Breakfast**
- 3,158
- N/A1
- 3,158
- N/A1

**SOL Algebra Readiness**
- 31,901
- 13,106
- 31,901
- 13,106

**Special Education - Regional Tuition**
- 28,665
- N/A1
- 31,749
- N/A1

**Supplemental Basic Aid**
- 0
- N/A1
- 0
- N/A1

**Technology - VPSA**
- 180,000
- 36,000
- 180,000
- 36,000

**Subtotal - Incentive Accounts**
- 1,033,845
- 370,487
- 1,134,642
- 410,632

#### IV. Categorical Programs:

**Adult Education**
- 2,290
- N/A1
- 2,290
- N/A1

**Electronic Classroom**
- 0
- N/A1
- 0
- N/A1

**Foster Care**
- 6,722
- N/A1
- 7,300
- N/A1

**School Nutrition**
- 8,026
- N/A1
- 8,026
- N/A1

**Special Education - Homebound**
- 2,289
- N/A1
- 1,953
- N/A1

**Special Education - State-Operated Pgm's**
- 0
- N/A1
- 0
- N/A1

**Special Education - Jails**
- 0
- N/A1
- 0
- N/A1

**Career and Technical Education**
- 22,525
- N/A1
- 22,525
- N/A1

**Subtotal - Categorical Accounts**
- 41,852
- 0
- 42,094
- 0

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,380,207</td>
<td>3,136,936</td>
</tr>
<tr>
<td>9,619,359</td>
<td>3,198,804</td>
</tr>
</tbody>
</table>

1. **N/A** = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
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<tbody>
<tr>
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<td>TAZEWELL</td>
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<td>6,772.45</td>
<td>6,723.05</td>
<td>6,723.05</td>
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### 2006-2008 Composite Index:

<table>
<thead>
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<th></th>
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<tbody>
<tr>
<td>0.2500</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 21,097,184
  - FY 2008: 20,611,198

- **Sales Tax**
  - FY 2007: 7,181,975
  - FY 2008: 7,579,109

- **Vocational Education**
  - FY 2007: 509,356
  - FY 2008: 505,641

- **Gifted Education**
  - FY 2007: 28,205
  - FY 2008: 26,734

- **Special Education**
  - FY 2007: 2,285,702
  - FY 2008: 2,269,029

- **Prevention, Intervention & Remediation**
  - FY 2007: 695,869
  - FY 2008: 690,793

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 1,630,467
  - FY 2008: 1,618,574

- **Social Security**
  - FY 2007: 1,229,200
  - FY 2008: 1,220,234

- **English as a Second Language**
  - FY 2007: 4,813
  - FY 2008: 5,699

- **Remedial Summer School**
  - FY 2007: 81,269
  - FY 2008: 80,677

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>35,964,671</td>
<td>35,814,810</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**
  - FY 2007: 1,159,410
  - FY 2008: 1,141,776

- **School Construction Grants Program**
  - FY 2007: 205,378
  - FY 2008: 203,942

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,364,788</td>
<td>1,345,718</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 864,422
  - FY 2008: 82,377

- **At-Risk**
  - FY 2007: 788,299
  - FY 2008: 726,276

- **Compensation Supplement**
  - FY 2007: 568,886
  - FY 2008: 190,950

- **Early Reading Intervention**
  - FY 2007: 82,377
  - FY 2008: 82,377

- **Enrollment Loss**
  - FY 2007: 85,258
  - FY 2008: 166,022

- **ISAEP**
  - FY 2007: 23,576
  - FY 2008: 23,576

- **K-3 Primary Class Size Reduction**
  - FY 2007: 864,422
  - FY 2008: 288,141

- **School Breakfast**
  - FY 2007: 7,757
  - FY 2008: 7,757

- **SOL Algebra Readiness**
  - FY 2007: 99,207
  - FY 2008: 33,069

- **Special Education - Regional Tuition**
  - FY 2007: 5,699
  - FY 2008: 5,699

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 492,000
  - FY 2008: 98,400

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,584,632</td>
<td>4,025,255</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care**
  - FY 2007: 0
  - FY 2008: 0

- **School Nutrition**
  - FY 2007: 40,828
  - FY 2008: 40,828

- **Special Education - Homebound**
  - FY 2007: 46,902
  - FY 2008: 39,114

- **Special Education - State-Operated Pgm**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails**
  - FY 2007: 4,179
  - FY 2008: 4,304

- **Career and Technical Education**
  - FY 2007: 69,442
  - FY 2008: 69,442

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>161,351</td>
<td>153,688</td>
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**Total State & Local Funds**

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>41,075,442</td>
<td>41,339,471</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
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## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>093</td>
<td>WARREN</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3956</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 13,338,033
  - FY 2008: 13,424,344
- **Sales Tax**
  - FY 2007: 5,745,751
  - FY 2008: 6,063,467
- **Textbooks**
  - FY 2007: 323,753
  - FY 2008: 329,051
- **Vocational Education**
  - FY 2007: 255,051
  - FY 2008: 259,224
- **Gifted Education**
  - FY 2007: 132,368
  - FY 2008: 134,534
- **Special Education**
  - FY 2007: 1,711,101
  - FY 2008: 1,739,098
- **Prevention, Intervention & Remediation**
  - FY 2007: 225,995
  - FY 2008: 229,692
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 987,919
  - FY 2008: 1,007,365
- **Social Security**
  - FY 2007: 745,782
  - FY 2008: 757,984
- **Group Life**
  - FY 2007: 63,574
  - FY 2008: 72,904
- **English as a Second Language**
  - FY 2007: 7,864
  - FY 2008: 9,419
- **Remedial Summer School**
  - FY 2007: 62,502
  - FY 2008: 64,835

**Subtotal - SOQ Accounts**

- **Basic Aid**: 23,655,864
- **Sales Tax**: 11,681,856
- **Textbooks**: 24,152,963
- **Vocational Education**: 11,797,744
- **Gifted Education**: 23,655,864
- **Special Education**: 11,681,856
- **Prevention, Intervention & Remediation**: 24,152,963
- **VRS Retirement (Includes RHCC)**: 11,797,744
- **Social Security**: 23,655,864
- **Group Life**: 11,681,856
- **English as a Second Language**: 24,152,963
- **Remedial Summer School**: 11,797,744

**Total State & Local Funds**

- **SOQ Programs**: 26,067,911
- **School Facilities**: 13,023,870
- **Incentive Programs**: 13,854,029
- **Categorical Programs**: 13,327,353

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
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<td>WASHINGTON</td>
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<td>7,271.80</td>
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#### 2006-2008 Composite Index:

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<th>FY 2007</th>
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#### I. SOQ Programs:

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>20,213,490</td>
<td>10,187,307</td>
<td>20,052,801</td>
<td>10,106,322</td>
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<tr>
<td>Sales Tax</td>
<td>7,310,758</td>
<td>N/A</td>
<td>7,715,012</td>
<td>N/A</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>484,856</td>
<td>244,360</td>
<td>486,946</td>
<td>245,414</td>
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<tr>
<td>Gifted Education</td>
<td>198,236</td>
<td>99,908</td>
<td>199,090</td>
<td>100,339</td>
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<tr>
<td>Special Education</td>
<td>1,750,277</td>
<td>882,114</td>
<td>1,757,823</td>
<td>885,917</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>473,832</td>
<td>238,804</td>
<td>475,875</td>
<td>239,834</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,460,176</td>
<td>735,908</td>
<td>1,466,471</td>
<td>739,080</td>
</tr>
<tr>
<td>Social Security</td>
<td>1,102,385</td>
<td>555,586</td>
<td>1,107,137</td>
<td>557,981</td>
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<tr>
<td>Group Life</td>
<td>72,525</td>
<td>36,552</td>
<td>72,838</td>
<td>36,709</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>18,133</td>
<td>9,139</td>
<td>22,014</td>
<td>11,095</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>128,477</td>
<td>N/A</td>
<td>128,165</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts**

|         | 33,851,368          | 13,311,333          | 34,125,146          | 13,245,733          |

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,103,642</td>
<td>556,219</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>199,334</td>
<td>66,797</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities**

|         | 1,302,976          | 623,016            | 1,298,511          | 620,831            |

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>485,389</td>
<td>244,629</td>
</tr>
<tr>
<td>At-Risk</td>
<td>310,774</td>
<td>156,262</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>517,347</td>
<td>260,735</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>32,863</td>
<td>16,562</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>726,554</td>
<td>N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>685,422</td>
<td>345,443</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>7,728</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>71,072</td>
<td>35,819</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>144,896</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>518,000</td>
<td>98,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts**

|         | 3,523,623          | 1,158,214          | 3,947,724          | 1,360,172          |

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>4,200</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>183,868</td>
<td>N/A</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>41,879</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>20,767</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>26,309</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>78,533</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts**

|         | 355,558          | 0                  | 360,757           | 0                  |

**Total State & Local Funds**

|         | 39,033,525          | 15,092,563          | 39,732,138        | 15,226,736         |

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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### Standards of Quality (SOQ) Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>095</td>
<td>WESTMORELAND</td>
<td>1,762.00</td>
<td>1,762.00</td>
<td>1,727.05</td>
<td>1,727.05</td>
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</table>

#### 2006-2008 Composite Index:

<table>
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<tr>
<th>FY 2007</th>
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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>5,048,399</td>
<td>4,865,018</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,870,333</td>
<td>1,973,754</td>
</tr>
<tr>
<td>Textbooks</td>
<td>104,673</td>
<td>102,897</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>105,425</td>
<td>103,334</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>42,796</td>
<td>41,947</td>
</tr>
<tr>
<td>Special Education</td>
<td>554,262</td>
<td>543,268</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>200,411</td>
<td>195,413</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>347,588</td>
<td>340,694</td>
</tr>
<tr>
<td>Social Security</td>
<td>261,996</td>
<td>256,799</td>
</tr>
<tr>
<td>Group Life</td>
<td>16,701</td>
<td>16,370</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>63,672</td>
<td>68,808</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>82,739</td>
<td>94,712</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
<td><strong>8,698,995</strong></td>
<td><strong>8,602,714</strong></td>
</tr>
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#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>238,260</td>
<td>231,672</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>121,822</td>
<td>121,366</td>
</tr>
<tr>
<td><strong>Subtotal - School Facilities</strong></td>
<td><strong>360,082</strong></td>
<td><strong>353,038</strong></td>
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#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>110,819</td>
<td>114,359</td>
</tr>
<tr>
<td>At-Risk</td>
<td>214,150</td>
<td>210,011</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>266,758</td>
<td>284,352</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>126,301</td>
<td>213,829</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>19,520</td>
<td>19,520</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>31,909</td>
<td>44,304</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>202,669</td>
<td>198,590</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>2,725</td>
<td>2,725</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>23,329</td>
<td>23,329</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>180,000</td>
<td>180,000</td>
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<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
<td><strong>1,186,039</strong></td>
<td><strong>1,298,878</strong></td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Foster Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>10,723</td>
<td>10,723</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>30,839</td>
<td>37,658</td>
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<tr>
<td>Special Education - State-Operated Pgms</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>12,208</td>
<td>12,208</td>
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<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
<td><strong>53,770</strong></td>
<td><strong>60,589</strong></td>
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#### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds</td>
<td>10,298,866</td>
<td>10,315,219</td>
</tr>
</tbody>
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1. "N/A" = no local match required for this program.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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N/A = No local match required for this program.

ADM = Adjusted ADM.
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Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008
NUM Unadjusted ADM2 Adjusted ADM2 Unadjusted ADM2 Adjusted ADM2

<table>
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<tbody>
<tr>
<td></td>
<td>0.2036</td>
<td>2007</td>
<td>2008</td>
</tr>
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</table>

#### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 21,834,841
  - FY 2008: 21,416,658

- **Sales Tax**
  - FY 2007: 6,635,289
  - FY 2008: N/A

- **Vocational Education**
  - FY 2007: 987,958
  - FY 2008: 983,179

- **Gifted Education**
  - FY 2007: 214,319
  - FY 2008: 213,282

- **Special Education**
  - FY 2007: 1,808,643
  - FY 2008: 1,799,894

- **Prevention, Intervention & Remediation**
  - FY 2007: 700,457
  - FY 2008: 780,409

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 1,630,915
  - FY 2008: 1,623,026

- **Social Security**
  - FY 2007: 1,228,413
  - FY 2008: 1,222,471

- **Group Life**
  - FY 2007: 7,111
  - FY 2008: 7,111

- **English as a Second Language**
  - FY 2007: 17,460
  - FY 2008: 18,587

- **Remedial Summer School**
  - FY 2007: N/A
  - FY 2008: N/A

**Subtotal - SOQ Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>35,760,021</td>
<td>35,675,551</td>
</tr>
<tr>
<td>7,420,408</td>
<td>7,304,918</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - FY 2007: 1,193,181
  - FY 2008: 1,177,942

- **School Construction Grants Program**
  - FY 2007: 208,472
  - FY 2008: 206,971

**Subtotal - School Facilities**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,401,653</td>
<td>1,384,913</td>
</tr>
<tr>
<td>347,482</td>
<td>343,280</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 237,147
  - FY 2008: 244,064

- **At-Risk**
  - FY 2007: 580,471
  - FY 2008: 846,589

- **At-Risk Four-Year-Olds**
  - FY 2007: 549,277
  - FY 2008: 597,300

- **Compensation Supplement**
  - FY 2007: 569,775
  - FY 2008: 977,977

- **Early Reading Intervention**
  - FY 2007: 63,418
  - FY 2008: 61,231

- **Enrollment Loss**
  - FY 2007: 92,108
  - FY 2008: N/A

- **Academic Year Governor's School**
  - FY 2007: 0
  - FY 2008: N/A

- **K-3 Primary Class Size Reduction**
  - FY 2007: 891,854
  - FY 2008: 887,536

- **School Breakfast**
  - FY 2007: 7,111
  - FY 2008: 7,111

- **SOL Algebra Readiness**
  - FY 2007: 105,558
  - FY 2008: 105,558

- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: N/A

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A

- **Technology - VPSA**
  - FY 2007: 518,000
  - FY 2008: 518,000

**Subtotal - Incentive Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,908,295</td>
<td>4,341,818</td>
</tr>
<tr>
<td>873,111</td>
<td>987,090</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 8,813
  - FY 2008: 8,813

- **Electronic Classroom**
  - FY 2007: 453,300
  - FY 2008: 453,300

- **Foster Care**
  - FY 2007: 25,979
  - FY 2008: 28,184

- **School Nutrition**
  - FY 2007: 37,975
  - FY 2008: 37,975

- **Special Education - Homebound**
  - FY 2007: 60,180
  - FY 2008: 66,422

- **Special Education - State-Operated Pgm**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 115,218
  - FY 2008: 115,218

**Subtotal - Categorical Accounts**

<table>
<thead>
<tr>
<th>FY 2007</th>
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</tr>
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<tbody>
<tr>
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**Total State & Local Funds**

<table>
<thead>
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<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>41,771,435</td>
<td>42,112,195</td>
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<tr>
<td>8,641,001</td>
<td>8,635,288</td>
</tr>
</tbody>
</table>

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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. "SOQ" accounts requiring a local match for purpose of meeting Required Local Effort.
### Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Adjusted ADM²</td>
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#### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.3086</td>
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</table>

#### I. SOQ Programs:

- **Basic Aid**
  - 12,280,303
  - 5,481,200
  - 12,045,904
  - 5,376,578

- **Sales Tax**
  - 4,322,319
  - N/A
  - 4,561,326
  - N/A

- **Vocational Education**
  - 288,836
  - 129,410
  - 288,677
  - 128,848

- **Gifted Education**
  - 118,542
  - 52,910
  - 115,149
  - 51,395

- **Special Education**
  - 1,182,526
  - 527,810
  - 1,177,394
  - 525,519

- **Prevention, Intervention & Remediation**
  - 326,713
  - 145,825
  - 325,295
  - 145,192

- **VRS Retirement (Includes RHCC)**
  - 916,530
  - 409,086
  - 912,552
  - 407,309

- **Social Security**
  - 691,012
  - 308,427
  - 688,012
  - 307,088

- **Group Life**
  - 43,369
  - 19,357
  - 43,181
  - 19,273

- **English as a Second Language**
  - 2,588
  - 1,155
  - 2,627
  - 1,173

- **Remedial Summer School**
  - 46,816
  - N/A
  - 44,330
  - N/A

#### Subtotal - SOQ Accounts³

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
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<td>20,731,251</td>
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<tr>
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<td>7,311,338</td>
<td>7,197,509</td>
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#### II. School Facilities:

- **Lottery**
  - 659,959
  - 294,567
  - 651,856
  - 290,950

- **School Construction Grants Program⁴**
  - 159,794
  - 49,312
  - 159,164
  - 49,118

#### Subtotal - School Facilities⁴

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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
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<td>819,753</td>
<td>811,020</td>
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<td>343,879</td>
<td>340,068</td>
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</table>

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - 90,203
  - N/A
  - 92,866
  - N/A

- **At-Risk**
  - 283,633
  - 126,597
  - 282,275
  - 125,991

- **At-Risk Four-Year-Olds**
  - 200,990
  - 89,710
  - 219,865
  - 98,135

- **Compensation Supplement**
  - 323,821
  - 144,535
  - 552,713
  - 246,698

- **Early Reading Intervention**
  - 68,347
  - 30,506
  - 68,347
  - 30,506

- **Enrollment Loss**
  - 24,054
  - N/A
  - 36,756
  - N/A

- **Academic Year Governor's School⁵**
  - 17,161
  - N/A
  - 14,377
  - N/A

- **K-3 Primary Class Size Reduction**
  - 418,478
  - 186,784
  - 415,753
  - 185,568

- **School Breakfast⁷**
  - 3,810
  - N/A
  - 3,810
  - N/A

- **SOL Algebra Readiness**
  - 40,889
  - 18,250
  - 40,889
  - 18,250

- **Special Education - Regional Tuition⁵,⁷**
  - 17,161
  - N/A
  - 14,377
  - N/A

- **Supplemental Basic Aid**
  - 0
  - N/A
  - 0
  - N/A

- **Technology - VPSA⁵**
  - 414,000
  - 77,600
  - 414,000
  - 77,600

#### Subtotal - Incentive Accounts³

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td></td>
<td>1,901,103</td>
<td>2,157,368</td>
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<tr>
<td></td>
<td>673,982</td>
<td>782,749</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education⁸**
  - 0
  - N/A
  - 0
  - N/A

- **Electronic Classroom⁹**
  - 0
  - N/A
  - 0
  - N/A

- **Foster Care⁷**
  - 36,666
  - N/A
  - 39,707
  - N/A

- **School Nutrition⁷**
  - 25,318
  - N/A
  - 25,318
  - N/A

- **Special Education - Homebound⁷**
  - 35,295
  - N/A
  - 37,782
  - N/A

- **Special Education - State-Operated PGMs⁶**
  - 0
  - N/A
  - 0
  - N/A

- **Special Education - Jails⁷**
  - 0
  - N/A
  - 0
  - N/A

- **Career and Technical Education⁵,⁶**
  - 48,930
  - N/A
  - 48,930
  - N/A

#### Subtotal - Categorical Accounts⁵

<table>
<thead>
<tr>
<th></th>
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#### Total State & Local Funds³

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<td></td>
<td>23,616,820</td>
<td>23,851,376</td>
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<tr>
<td></td>
<td>8,329,199</td>
<td>8,320,325</td>
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</tbody>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. "SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
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### 2006-2008 Composite Index:

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<th>FY 2007</th>
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<tbody>
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<td>FY 2007 State Share</td>
<td>FY 2008 State Share</td>
</tr>
<tr>
<td></td>
<td>FY 2007 Local Share</td>
<td>FY 2008 Local Share</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 36,479,902 21,878,604 37,098,789 22,249,778
- **Sales Tax**: N/A 12,743,451 N/A
- **Textbooks**: 828,984 497,176 848,815 509,072
- **Vocational Education**: 330,668 198,316 338,578 203,060
- **Gifted Education**: 330,668 198,316 338,578 203,060
- **Special Education**: 2,934,678 1,760,055 3,004,879 1,802,158
- **Prevention, Intervention & Remediation**: 198,401 118,990 203,147 121,836
- **VRS Retirement (Includes RHCC)**: 2,331,209 1,398,129 2,386,974 1,431,574
- **Social Security**: 1,760,807 1,056,033 1,802,927 1,081,295

#### II. School Facilities:

- **Lottery**: 1,886,956 1,131,691 1,916,690 1,149,523
- **School Construction Grants Program**: 266,348 99,854 269,185 100,917

#### III. Incentive Programs:

- **Alternative Education**: 140,363 N/A1 144,619 N/A1
- **At-Risk**: 92,611 55,543 94,826 56,871
- **At-Risk Four-Year-Olds**: 0 0 3,751 2,250
- **Compensation Supplement**: 835,470 510,664 1,498,207 898,541
- **Early Reading Intervention**: 75,524 45,295 77,241 48,325
- **Enrollment Loss**: 0 N/A1 0 N/A1
- **Academic Year Governor's School**: 15,717 N/A1 15,717 N/A1
- **K-3 Primary Class Size Reduction**: 163,580 98,106 167,384 100,388
- **School Breakfast**: 17,029 N/A1 17,029 N/A1
- **SOL Algebra Readiness**: 33,451 20,062 33,451 20,062
- **Special Education - Regional Tuition**: 333,602 N/A1 349,153 N/A1
- **Supplemental Basic Aid**: 544,000 108,800 544,000 108,800

#### IV. Categorical Programs:

- **Adult Education**: 3,712 N/A1 3,712 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 41,880 N/A1 45,382 N/A1
- **School Nutrition**: 56,615 N/A1 56,615 N/A1
- **Special Education - Homebound**: 35,332 N/A1 41,327 N/A1
- **Special Education - State-Operated PGMs**: 0 N/A1 0 N/A1
- **Special Education - Jails**: 0 N/A1 0 N/A1
- **Career and Technical Education**: 48,350 N/A1 48,350 N/A1

### Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2007 Local Share</td>
<td>FY 2008 Local Share</td>
</tr>
<tr>
<td></td>
<td>62,187,590 29,293,761</td>
<td>64,414,430 30,203,381</td>
</tr>
</tbody>
</table>

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education  
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)  
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th></th>
<th>Projected FY 2008</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
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### 2006-2008 Composite Index:  
0.8000

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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 8,909,016 35,636,066 8,548,526 34,194,102
- **Sales Tax**: 11,830,069 N/A 12,484,244 N/A
- **Textbooks**: 202,229 808,915 198,074 792,296
- **Vocational Education**: 161,331 645,325 158,017 632,067
- **Gifted Education**: 90,749 362,995 88,884 355,538
- **Special Education**: 1,468,097 5,864,389 1,435,978 5,743,911
- **Prevention, Intervention & Remediation**: 338,796 1,355,182 331,835 1,327,341
- **VRS Retirement (Includes RHCC)**: 730,024 2,920,095 715,026 2,860,104
- **Social Security**: 550,543 2,202,171 539,232 2,156,929
- **Group Life**: 34,283 137,132 33,579 134,314
- **English as a Second Language**: 405,248 1,620,992 382,137 1,528,548
- **Remedial Summer School**: 7 153,664 N/A 145,658 N/A

#### Subtotal - SOQ Accounts³
24,872,069 51,553,262 25,061,190 49,725,150

### II. School Facilities:

- **Lottery**: 460,318 1,841,273 447,267 1,789,066
- **School Construction Grants Program⁴**: 142,469 113,975 141,278 113,022

#### Subtotal - School Facilities³
602,787 1,955,248 588,545 1,902,088

### III. Incentive Programs:

- **Alternative Education⁵,⁶**: 0 N/A 0 N/A
- **At-Risk**: 350,081 1,400,324 342,933 1,371,732
- **At-Risk Four-Year-Olds**: 882,360 3,529,440 949,200 3,796,800
- **Compensation Supplement**: 256,113 1,024,452 430,596 1,722,384
- **Early Reading Intervention**: 48,254 193,016 47,048 188,192
- **Enrollment Loss**: 55,944 N/A 53,181 N/A
- **Academic Year Governor's School⁵**: 0 N/A 0 N/A
- **ISAEP**: 31,434 N/A 31,434 N/A
- **K-3 Primary Class Size Reduction**: 430,399 1,721,596 422,073 1,688,292
- **School Breakfast⁷**: 9,821 N/A 9,821 N/A
- **SOL Algebra Readiness**: 37,042 148,168 36,409 145,636
- **Special Education - Regional Tuition⁵,⁷**: 0 N/A 0 N/A
- **Supplemental Basic Aid**: 256,113 1,024,452 430,596 1,722,384
- **Technology - VPSA⁵**: 466,000 93,200 466,000 93,200

#### Subtotal - Incentive Accounts³
2,567,448 8,110,196 2,789,332 9,006,236

### IV. Categorical Programs:

- **Adult Education⁶**: 63,349 N/A 63,349 N/A
- **Electronic Classroom⁷**: 0 N/A 0 N/A
- **Foster Care⁷**: 0 N/A 0 N/A
- **School Nutrition⁷**: 55,505 N/A 55,505 N/A
- **Special Education - Homebound⁷**: 9,060 N/A 5,616 N/A
- **Special Education - State-Operated Pgm's⁶**: 890,581 N/A 931,859 N/A
- **Special Education - Jails⁷**: 3,451 N/A 3,554 N/A
- **Career and Technical Education⁵,⁶**: 72,839 72,839 N/A

#### Subtotal - Categorical Accounts²
1,094,784 0 1,132,722 0

### Total State & Local Funds¹
29,137,088 61,618,706 29,571,789 60,633,474

---

¹ N/A = no local match required for this program.  
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.  
³ Columns may not add due to rounding.  
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.  
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.  
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
*= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
$D= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008
NUM UNADJUSTED ADM² ADJUSTED ADM² UNADJUSTED ADM² ADJUSTED ADM²
102 BRISTOL CITY 2,306.00 2,306.00 2,303.25 2,303.25

### 2006-2008 Composite Index:

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<th>FY 2008</th>
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#### SOQ Programs:

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<tr>
<td>Basic Aid</td>
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<td>6,346,169</td>
<td>3,219,958</td>
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<tr>
<td>Sales Tax</td>
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<td>2,622,672</td>
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<tr>
<td>Vocational Education</td>
<td>188,165</td>
<td>95,473</td>
<td>187,941</td>
<td>95,359</td>
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<tr>
<td>Gifted Education</td>
<td>62,722</td>
<td>31,824</td>
<td>62,647</td>
<td>31,786</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,135,112</td>
<td>575,940</td>
<td>1,133,758</td>
<td>575,253</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>220,291</td>
<td>111,773</td>
<td>221,557</td>
<td>112,415</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>532,371</td>
<td>270,117</td>
<td>531,736</td>
<td>269,795</td>
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<td>Social Security</td>
<td>402,338</td>
<td>204,140</td>
<td>401,858</td>
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<tr>
<td>Group Life</td>
<td>26,007</td>
<td>13,195</td>
<td>25,976</td>
<td>13,180</td>
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<tr>
<td>English as a Second Language</td>
<td>9,578</td>
<td>4,860</td>
<td>9,722</td>
<td>4,933</td>
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<tr>
<td>Remedial Summer School</td>
<td>29,601</td>
<td>N/A</td>
<td>28,084</td>
<td>N/A</td>
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</tbody>
</table>

**Subtotal - SOQ Accounts³**: 11,687,242 4,653,944 11,725,345 4,604,320

#### School Facilities:

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>349,192</td>
<td>177,175</td>
<td>345,995</td>
<td>175,553</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>131,558</td>
<td>44,282</td>
<td>131,312</td>
<td>44,200</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities⁴**: 480,750 221,457 477,307 219,753

#### Incentive Programs:

<table>
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<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>92,652</td>
<td>N/A</td>
<td>95,285</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>291,769</td>
<td>148,040</td>
<td>291,371</td>
<td>147,838</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>181,506</td>
<td>92,094</td>
<td>191,059</td>
<td>96,941</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>183,576</td>
<td>93,144</td>
<td>314,763</td>
<td>159,706</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>25,503</td>
<td>12,940</td>
<td>25,503</td>
<td>12,940</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A</td>
<td>5,303</td>
<td>N/A</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>ISAEP</td>
<td>7,859</td>
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<td>7,859</td>
<td>N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>281,016</td>
<td>142,584</td>
<td>280,355</td>
<td>142,248</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>3,581</td>
<td>N/A</td>
<td>3,581</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>28,036</td>
<td>14,225</td>
<td>28,036</td>
<td>14,225</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>109,160</td>
<td>N/A</td>
<td>96,050</td>
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</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>258,000</td>
<td>46,400</td>
<td>258,000</td>
<td>46,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³**: 1,462,658 549,427 1,597,165 620,269

#### Categorical Programs:

<table>
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<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>76,992</td>
<td>N/A</td>
<td>83,452</td>
<td>N/A</td>
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<tr>
<td>School Nutrition</td>
<td>14,442</td>
<td>N/A</td>
<td>14,442</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>18,292</td>
<td>N/A</td>
<td>18,263</td>
<td>N/A</td>
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<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>689,597</td>
<td>N/A</td>
<td>720,591</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>12,709</td>
<td>N/A</td>
<td>13,091</td>
<td>N/A</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>28,654</td>
<td>N/A</td>
<td>28,654</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts⁵**: 840,687 0 878,493 0

**Total State & Local Funds³**: 14,471,337 5,424,828 14,678,310 5,444,371

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>103</td>
<td>BUENA VISTA CITY</td>
<td>1,122.15</td>
<td>1,122.15</td>
<td>1,126.70</td>
<td>1,126.70</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2172</td>
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</tbody>
</table>

**SOQ Programs:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>3,977,311</td>
<td>1,103,567</td>
<td>3,951,839</td>
<td>1,096,499</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>1,037,084</td>
<td>N/A1</td>
<td>1,094,430</td>
<td>N/A1</td>
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<tr>
<td>Textbooks</td>
<td>88,088</td>
<td>24,441</td>
<td>88,445</td>
<td>24,540</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>168,656</td>
<td>46,796</td>
<td>169,340</td>
<td>46,986</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>36,015</td>
<td>9,993</td>
<td>36,161</td>
<td>10,033</td>
</tr>
<tr>
<td>Special Education</td>
<td>541,106</td>
<td>150,138</td>
<td>544,182</td>
<td>150,992</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>66,760</td>
<td>18,524</td>
<td>67,913</td>
<td>14,600</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>302,176</td>
<td>83,843</td>
<td>303,401</td>
<td>84,183</td>
</tr>
<tr>
<td>Social Security</td>
<td>227,511</td>
<td>63,126</td>
<td>229,315</td>
<td>63,627</td>
</tr>
<tr>
<td>Group Life</td>
<td>14,933</td>
<td>4,143</td>
<td>14,994</td>
<td>4,160</td>
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<tr>
<td>English as a Second Language</td>
<td>2,093</td>
<td>581</td>
<td>2,124</td>
<td>589</td>
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<tr>
<td>Remedial Summer School</td>
<td>57,730</td>
<td>N/A1</td>
<td>66,277</td>
<td>N/A1</td>
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</table>

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
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<tbody>
<tr>
<td>6,519,463</td>
<td>6,568,421</td>
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<td>1,505,152</td>
<td>1,500,452</td>
</tr>
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**School Facilities:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>200,508</td>
<td>199,716</td>
</tr>
<tr>
<td>School Construction Grants Program⁵</td>
<td>118,089</td>
<td>117,968</td>
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</tbody>
</table>

**Subtotal - School Facilities⁴**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>318,597</td>
<td>317,684</td>
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<tr>
<td>81,283</td>
<td>81,037</td>
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**Incentive Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>45,727</td>
<td>45,917</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>10,747</td>
<td>10,747</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>84,153</td>
<td>85,021</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>638</td>
<td>638</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>7,859</td>
<td>7,859</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>84,153</td>
<td>85,021</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>638</td>
<td>638</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>8,808</td>
<td>8,808</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Special Education - Regional Tuition³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>154,000</td>
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</tbody>
</table>

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>417,342</td>
<td>494,678</td>
</tr>
<tr>
<td>101,512</td>
<td>122,968</td>
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**Categorical Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition³</td>
<td>5,571</td>
<td>5,571</td>
</tr>
<tr>
<td>Special Education - Homebound⁶</td>
<td>411</td>
<td>411</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵⁶</td>
<td>16,340</td>
<td>16,340</td>
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</tbody>
</table>

**Subtotal - Categorical Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>22,322</td>
<td>22,322</td>
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</table>

**Total State & Local Funds³**

<table>
<thead>
<tr>
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<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,277,724</td>
<td>7,403,105</td>
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<tr>
<td>1,687,947</td>
<td>1,704,457</td>
</tr>
</tbody>
</table>

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1 N/A1 = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>104</td>
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<td>4,077.75</td>
<td>4,040.90</td>
<td>4,040.90</td>
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#### 2006-2008 Composite Index:

<table>
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</thead>
<tbody>
<tr>
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</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted</th>
<th>FY 2007 Adjusted</th>
<th>FY 2008 Unadjusted</th>
<th>FY 2008 Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>6,130,234</td>
<td>N/A</td>
<td>9,432,685</td>
<td>5,938,845</td>
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<tr>
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<td>5,429,338</td>
<td>N/A</td>
<td>5,729,558</td>
<td>245,605</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>161,072</td>
<td>247,844</td>
<td>159,617</td>
<td>95,003</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>64,249</td>
<td>98,861</td>
<td>63,668</td>
<td>97,960</td>
</tr>
<tr>
<td>Special Education</td>
<td>1,230,369</td>
<td>1,893,186</td>
<td>1,219,250</td>
<td>1,875,079</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>266,633</td>
<td>410,273</td>
<td>264,224</td>
<td>406,565</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>544,111</td>
<td>837,847</td>
<td>539,590</td>
<td>830,275</td>
</tr>
<tr>
<td>Social Security</td>
<td>411,194</td>
<td>632,710</td>
<td>407,478</td>
<td>626,993</td>
</tr>
<tr>
<td>Group Life</td>
<td>25,700</td>
<td>39,544</td>
<td>25,467</td>
<td>39,187</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>118,585</td>
<td>182,469</td>
<td>149,655</td>
<td>230,276</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>80,981</td>
<td>N/A</td>
<td>91,055</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
<td>14,559,240</td>
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<td>14,684,810</td>
<td>13,638,091</td>
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</tbody>
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#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted</th>
<th>FY 2007 Adjusted</th>
<th>FY 2008 Unadjusted</th>
<th>FY 2008 Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>366,637</td>
<td>564,150</td>
<td>360,427</td>
<td>554,594</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>133,435</td>
<td>80,875</td>
<td>132,867</td>
<td>80,531</td>
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<td><strong>Subtotal - School Facilities</strong></td>
<td>500,072</td>
<td>645,025</td>
<td>493,294</td>
<td>635,125</td>
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</table>

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted</th>
<th>FY 2007 Adjusted</th>
<th>FY 2008 Unadjusted</th>
<th>FY 2008 Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>320,591</td>
<td>493,298</td>
<td>317,708</td>
<td>486,820</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>17,134</td>
<td>N/A</td>
<td>16,251</td>
<td>N/A</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>187,928</td>
<td>289,168</td>
<td>318,342</td>
<td>489,838</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>15,717</td>
<td>N/A</td>
<td>15,717</td>
<td>N/A</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>310,255</td>
<td>47,739</td>
<td>29,943</td>
<td>46,074</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>588,190</td>
<td>N/A</td>
<td>586,546</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>336,000</td>
<td>62,000</td>
<td>336,000</td>
<td>62,000</td>
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<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
<td>2,114,404</td>
<td>1,834,311</td>
<td>2,272,712</td>
<td>2,081,799</td>
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</tbody>
</table>

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted</th>
<th>FY 2007 Adjusted</th>
<th>FY 2008 Unadjusted</th>
<th>FY 2008 Adjusted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>17,134</td>
<td>N/A</td>
<td>16,251</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>31,025</td>
<td>47,739</td>
<td>29,943</td>
<td>46,074</td>
</tr>
<tr>
<td>Foster Care</td>
<td>187,928</td>
<td>289,168</td>
<td>318,342</td>
<td>489,838</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>588,190</td>
<td>N/A</td>
<td>586,546</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>336,000</td>
<td>62,000</td>
<td>336,000</td>
<td>62,000</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
<td>2,337,076</td>
<td>N/A</td>
<td>2,472,297</td>
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<tr>
<td>Career and Technical Education</td>
<td>31,284</td>
<td>N/A</td>
<td>31,284</td>
<td>N/A</td>
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<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
<td>2,657,859</td>
<td>0</td>
<td>2,811,882</td>
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</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>FY 2007</th>
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<tbody>
<tr>
<td>19,831,575</td>
<td>16,403,048</td>
</tr>
<tr>
<td>20,262,988</td>
<td>16,355,006</td>
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</tbody>
</table>

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### DIV NUM | DIVISION | Projected FY 2007 Unadjusted ADM$^2$ | Projected FY 2007 Adjusted ADM$^2$ | Projected FY 2008 Unadjusted ADM$^2$ | Projected FY 2008 Adjusted ADM$^2$
---|---|---|---|---|---
106 | COLONIAL HEIGHTS CITY | 2,879.85 | 2,879.85 | 2,901.85 | 2,901.85

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<tr>
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<tbody>
<tr>
<td>0.4565</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 6,506,851 5,465,276 6,475,076 5,438,587
- **Sales Tax**: 2,902,299 N/A1 3,062,784 N/A1
- **Textbooks**: 156,958 131,833 158,157 132,840
- **Vocational Education**: 165,911 139,353 167,176 140,418
- **Gifted Education**: 64,173 53,901 64,663 54,312
- **Special Education**: 817,034 686,248 823,275 691,491
- **Prevention, Intervention & Remediation**: 71,999 60,474 72,549 69,170
- **VRS Retirement (Includes RHCC)**: 486,777 408,857 490,495 411,980
- **Social Security**: 367,822 308,943 369,054 309,979
- **Group Life**: 23,478 19,720 23,657 19,870
- **English as a Second Language**: 47,953 40,277 40,119 33,697
- **Remedial Summer School**: 7 43,441 N/A1 48,697 N/A1

**Subtotal - SOQ Accounts$^3$**: 11,654,696 7,314,882 11,795,704 7,294,110

### II. School Facilities:

- **Lottery**: 357,272 300,082 357,131 299,964
- **School Construction Grants Program$^4$**: 132,115 60,310 132,028 60,271

**Subtotal - School Facilities$^3$**: 489,387 360,392 489,159 360,235

### III. Incentive Programs:

- **Alternative Education$^5,6$**: 0 N/A1 0 N/A1
- **At-Risk**: 52,923 44,451 53,311 44,777
- **At-Risk Four-Year-Olds**: 99,134 83,265 104,352 87,439
- **Compensation Supplement**: 170,657 408,857 293,351 246,393
- **Early Reading Intervention**: 23,878 20,056 25,371 21,310
- **Enrollment Loss**: 0 N/A1 0 N/A1
- **Academic Year Governor's School$^5$**: 7,895 N/A1 7,895 N/A1
- **K-3 Primary Class Size Reduction**: 82,724 69,482 83,376 70,030
- **School Breakfast$^7$**: 795 N/A1 795 N/A1
- **SOL Algebra Readiness**: 12,231 10,273 12,231 10,273
- **Special Education - Regional Tuition$^5,7$**: 0 N/A1 0 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSA$^5$**: 180,000 36,000 180,000 36,000

**Subtotal - Incentive Accounts$^3$**: 630,151 408,824 760,646 516,431

### IV. Categorical Programs:

- **Adult Education$^5$**: 3,075 N/A1 3,075 N/A1
- **Electronic Classroom$^7$**: 0 N/A1 0 N/A1
- **Foster Care$^7$**: 49,946 N/A1 54,206 N/A1
- **School Nutrition$^7$**: 9,630 N/A1 9,630 N/A1
- **Special Education - Homebound$^7$**: 12,116 N/A1 13,531 N/A1
- **Special Education - State-Operated Pgm$^6$**: 0 N/A1 0 N/A1
- **Special Education - Jails$^7$**: 0 N/A1 0 N/A1
- **Career and Technical Education$^5,8$**: 37,408 N/A1 37,408 N/A1

**Subtotal - Categorical Accounts$^3$**: 112,174 0 117,850 0

---

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

---

I. SOQ Programs:

- **Basic Aid**
- **Sales Tax**
- **Textbooks**
- **Vocational Education**
- **Gifted Education**
- **Special Education**
- **Prevention, Intervention & Remediation**
- **VRS Retirement (Includes RHCC)**
- **Social Security**
- **Group Life**
- **English as a Second Language**
- **Remedial Summer School**

**Subtotal - SOQ Accounts**: 11,654,696 7,314,882 11,795,704 7,294,110

II. School Facilities:

- **Lottery**
- **School Construction Grants Program**

**Subtotal - School Facilities**: 489,387 360,392 489,159 360,235

III. Incentive Programs:

- **Alternative Education**
- **At-Risk**
- **At-Risk Four-Year-Olds**
- **Compensation Supplement**
- **Early Reading Intervention**
- **Enrollment Loss**
- **Academic Year Governor’s School**
- **K-3 Primary Class Size Reduction**
- **School Breakfast**
- **SOL Algebra Readiness**
- **Special Education - Regional Tuition**
- **Supplemental Basic Aid**
- **Technology - VPSA**

**Subtotal - Incentive Accounts**: 630,151 408,824 760,646 516,431

IV. Categorical Programs:

- **Adult Education**
- **Electronic Classroom**
- **Foster Care**
- **School Nutrition**
- **Special Education - Homebound**
- **Special Education - State-Operated Pgm**
- **Special Education - Jails**
- **Career and Technical Education**

**Subtotal - Categorical Accounts**: 112,174 0 117,850 0

---

Total State & Local Funds:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Funds$^3$</td>
<td>12,886,408 8,082,098</td>
<td>13,163,359 8,170,776</td>
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</table>
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
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<td>COVINGTON CITY</td>
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<td>813.05</td>
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#### 2006-2008 Composite Index:

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<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account Funding Basis</th>
<th>Basic Aid</th>
<th>Sales Tax</th>
<th>Textbooks</th>
<th>Vocational Education</th>
<th>Gifted Education</th>
<th>Special Education</th>
<th>Prevention, Intervention &amp; Remediation</th>
<th>VRS Retirement (Includes RHCC)</th>
<th>Social Security</th>
<th>Group Life</th>
<th>English as a Second Language</th>
<th>Remedial Summer School</th>
</tr>
</thead>
<tbody>
<tr>
<td>BOLD</td>
<td>2,640,012</td>
<td>645,619</td>
<td>57,741</td>
<td>63,338</td>
<td>23,608</td>
<td>588,470</td>
<td>72,551</td>
<td>215,350</td>
<td>162,376</td>
<td>10,364</td>
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<td>9,727</td>
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<td>88,731</td>
<td>66,904</td>
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<td>574,713</td>
<td>70,994</td>
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<td>158,891</td>
<td>10,142</td>
<td>769</td>
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<td>25,537</td>
<td>9,518</td>
<td>236,799</td>
<td>29,252</td>
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<td>65,468</td>
<td>4,179</td>
<td>317</td>
<td>N/A</td>
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</table>

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Lottery</th>
<th>131,433</th>
<th>54,154</th>
<th>127,586</th>
<th>52,569</th>
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</thead>
<tbody>
<tr>
<td>School Construction Grants Program</td>
<td>112,066</td>
<td>32,701</td>
<td>111,788</td>
<td>32,620</td>
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</tbody>
</table>

Subtotal - School Facilities² 243,499 86,855 239,374 85,189

#### III. Incentive Programs:

<table>
<thead>
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<th>Alternative Education</th>
<th>0</th>
<th>N/A</th>
<th>0</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>At-Risk</td>
<td>68,226</td>
<td>28,111</td>
<td>66,895</td>
<td>27,563</td>
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<td>At-Risk Four-Year-Olds</td>
<td>104,955</td>
<td>43,245</td>
<td>110,479</td>
<td>45,521</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>73,703</td>
<td>30,368</td>
<td>123,958</td>
<td>51,074</td>
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<tr>
<td>Early Reading Intervention</td>
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<td>4,808</td>
<td>11,668</td>
<td>4,808</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>28,298</td>
<td>N/A</td>
<td>39,222</td>
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<td>Academic Year Governor's School</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
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<td>43,114</td>
<td>101,816</td>
<td>41,951</td>
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<tr>
<td>School Breakfast</td>
<td>630</td>
<td>N/A</td>
<td>630</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>7,969</td>
<td>3,283</td>
<td>7,969</td>
<td>3,283</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Technology - VPSA</td>
<td>128,000</td>
<td>25,600</td>
<td>128,000</td>
<td>25,600</td>
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</table>

Subtotal - Incentive Accounts³ 535,946 178,529 598,496 199,800

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Adult Education</th>
<th>0</th>
<th>N/A</th>
<th>0</th>
<th>N/A</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>12,372</td>
<td>N/A</td>
<td>13,374</td>
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<td>School Nutrition</td>
<td>4,092</td>
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<tr>
<td>Special Education - Homebound</td>
<td>29,053</td>
<td>N/A</td>
<td>38,349</td>
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<tr>
<td>Special Education - State-Operated Pgms</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Career and Technical Education</td>
<td>12,514</td>
<td>N/A</td>
<td>12,514</td>
<td>N/A</td>
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</tbody>
</table>

Subtotal - Categorical Accounts² 58,031 0 68,329 0

Total State & Local Funds³ 5,330,413 1,845,341 5,322,015 1,818,678

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. "SOQ" accounts requiring a local match for purpose of meeting Required Local Effort.
8. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>108</td>
<td>DANVILLE CITY</td>
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<td>6,689.95</td>
<td>6,541.50</td>
<td>6,541.50</td>
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2006-2008 Composite Index:

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<tbody>
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I. SOQ Programs:

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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
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<td>Basic Aid</td>
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<td>18,677,204</td>
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<td>Sales Tax</td>
<td>7,461,715</td>
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<tr>
<td>Vocational Education</td>
<td>383,274</td>
<td>374,769</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>201,464</td>
<td>196,994</td>
</tr>
<tr>
<td>Special Education</td>
<td>2,599,383</td>
<td>2,541,703</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>982,754</td>
<td>960,946</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>1,616,630</td>
<td>1,580,757</td>
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<tr>
<td>Social Security</td>
<td>1,218,615</td>
<td>1,191,573</td>
</tr>
<tr>
<td>Group Life</td>
<td>78,620</td>
<td>76,876</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>133,538</td>
<td>150,294</td>
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<tr>
<td>Remedial Summer School</td>
<td>498,708</td>
<td>N/A</td>
</tr>
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</table>

Subtotal - SOQ Accounts³ | 35,202,819 | 34,662,709 |

II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,121,617</td>
<td>1,087,983</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>203,831</td>
<td>200,565</td>
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</table>

Subtotal - School Facilities⁴ | 1,325,448 | 1,288,548 |

III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
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<tr>
<td>At-Risk</td>
<td>1,295,305</td>
<td>1,266,567</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>498,211</td>
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<tr>
<td>Compensation Supplement</td>
<td>550,342</td>
<td>922,508</td>
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<td>Early Reading Intervention</td>
<td>133,113</td>
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<td>Enrollment Loss</td>
<td>335,318</td>
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<tr>
<td>Academic Year Governor's School⁵</td>
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<tr>
<td>ISAEAP</td>
<td>23,576</td>
<td>N/A</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>1,326,636</td>
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<td>School Breakfast</td>
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<td>SOL Algebra Readiness</td>
<td>115,604</td>
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<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
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<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Technology - VPSA</td>
<td>492,000</td>
<td>492,000</td>
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Subtotal - Incentive Accounts³ | 4,780,818 | 5,054,045 |

IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
<td>Adult Education</td>
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<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
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<td>14,285</td>
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<tr>
<td>School Nutrition</td>
<td>46,368</td>
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<tr>
<td>Special Education - Homebound</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms⁶</td>
<td>103,910</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>21,254</td>
<td>N/A</td>
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<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>33,700</td>
<td>N/A</td>
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</tbody>
</table>

Subtotal - Categorical Accounts² | 1,129,443 | 1,185,976 |

Total State & Local Funds³ | 42,438,528 | 42,191,278 |

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
⁹ = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
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<tr>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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### 2006-2008 Composite Index:

<table>
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<tr>
<th>Year</th>
<th>FY 2007 State Share</th>
<th>FY 2007 Local Share</th>
<th>FY 2008 State Share</th>
<th>FY 2008 Local Share</th>
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<td>FY 2008</td>
<td>1.0000</td>
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### I. SOQ Programs:

- **Basic Aid**: $1,744,006, $6,976,022, $1,723,784, $6,895,137
- **Sales Tax**: N/A, N/A, $2,074,557, N/A
- **Textbooks**: $37,363, $149,453, $37,409, $149,638
- **Vocational Education**: $4,844, $19,375, $4,850, $19,399
- **Gifted Education**: $16,767, $67,066, $16,767, $67,149
- **Special Education**: $255,969, $1,023,877, $256,285, $1,025,141
- **Prevention, Intervention & Remediation**: $6,707, $26,826, $6,715, $26,860
- **VRS Retirement (Includes RHCC)**: $127,053, $508,213, $127,210, $508,840
- **Social Security**: $95,756, $383,023, $95,874, $383,495
- **Group Life**: $5,961, $23,846, $5,969, $23,875
- **English as a Second Language**: $32,070, $128,280, $32,437, $129,748
- Remedial Summer School: N/A, N/A, N/A, N/A

**Subtotal - SOQ Accounts**: $4,308,418, $9,305,981, $4,397,906, $9,229,282

### II. School Facilities:

- **Lottery**: $85,047, $340,190, $84,473, $337,894
- **School Construction Grants Program**: $107,693, $86,154, $107,633, $86,106

**Subtotal - School Facilities**: $192,740, $426,344, $192,106, $424,000

### III. Incentive Programs:

- **Alternative Education**: $154,000, $30,800, $154,000, $30,800
- **At-Risk**: N/A, N/A, N/A, N/A
- **Compensation Supplement**: $45,456, $181,824, $77,967, $311,868
- **Early Reading Intervention**: $1,810, $7,240, $1,810, $7,240
- **Enrollment Loss**: N/A, N/A, N/A, N/A
- **K-3 Primary Class Size Reduction**: N/A, N/A, N/A, N/A
- **School Breakfast**: N/A, N/A, N/A, N/A
- **SOL Algebra Readiness**: $1,236, $4,944, $1,236, $4,944
- **Special Education - Regional Tuition**: N/A, N/A, N/A, N/A
- **Supplemental Basic Aid**: N/A, N/A, N/A, N/A
- **Technology - VPSA**: $154,000, $30,800, $154,000, $30,800

**Subtotal - Incentive Accounts**: $227,045, $261,820, $259,915, $393,300

### IV. Categorical Programs:

- **Adult Education**: N/A, N/A, N/A, N/A
- **Electronic Classroom**: N/A, N/A, N/A, N/A
- **Foster Care**: N/A, N/A, N/A, N/A
- **School Nutrition**: N/A, N/A, N/A, N/A
- **Special Education - Homebound**: $6,346, $6,346, N/A, N/A
- **Special Education - State-Operated Pgm**: N/A, N/A, N/A, N/A
- **Special Education - Jails**: N/A, N/A, N/A, N/A
- **Career and Technical Education**: N/A, N/A, N/A, N/A

**Subtotal - Categorical Accounts**: $29,722, $36,803, $0, $0

### Total State & Local Funds:

<table>
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<th>Year</th>
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<th>FY 2008</th>
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<td>FY 2007</td>
<td>$4,757,925</td>
<td>$9,994,145</td>
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<tr>
<td>FY 2008</td>
<td>$4,886,730</td>
<td>$10,046,582</td>
</tr>
</tbody>
</table>

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. Bold = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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</tbody>
</table>

**2006-2008 Composite Index:**

- FY 2007 State Share: 0.7538
- FY 2007 Local Share:
- FY 2008 State Share:
- FY 2008 Local Share:

**I. SOQ Programs:**

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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>2,456,355</td>
<td>7,520,717</td>
<td>2,478,460</td>
<td>7,588,396</td>
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<tr>
<td>Sales Tax</td>
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<td>2,796,377</td>
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<td>Textbooks</td>
<td>60,734</td>
<td>148,345</td>
<td>61,309</td>
<td>204,200</td>
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<tr>
<td>Vocational Education</td>
<td>48,451</td>
<td>148,345</td>
<td>49,521</td>
<td>151,622</td>
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<tr>
<td>Gifted Education</td>
<td>24,831</td>
<td>76,027</td>
<td>25,066</td>
<td>76,747</td>
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<tr>
<td>Special Education</td>
<td>426,976</td>
<td>1,307,289</td>
<td>435,300</td>
<td>1,352,774</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>89,029</td>
<td>272,584</td>
<td>90,484</td>
<td>277,037</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>200,467</td>
<td>613,777</td>
<td>204,200</td>
<td>625,206</td>
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<td>Social Security</td>
<td>150,804</td>
<td>461,723</td>
<td>154,067</td>
<td>471,712</td>
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<td>Group Life</td>
<td>9,690</td>
<td>29,669</td>
<td>9,782</td>
<td>29,950</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>44,761</td>
<td>137,046</td>
<td>52,088</td>
<td>159,480</td>
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<tr>
<td>Remedial Summer School</td>
<td>52,442</td>
<td>N/A</td>
<td>57,273</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - SOQ Accounts:**

- 6,214,391
- 10,753,127
- 6,413,927
- 10,900,638

**II. School Facilities:**

<table>
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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>138,243</td>
<td>423,265</td>
<td>138,440</td>
<td>423,867</td>
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<td>School Construction Grants Program</td>
<td>112,375</td>
<td>84,709</td>
<td>112,402</td>
<td>84,729</td>
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</table>

**Subtotal - School Facilities:**

- 250,619
- 507,974
- 250,842
- 508,596

**III. Incentive Programs:**

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>At-Risk</td>
<td>108,600</td>
<td>332,505</td>
<td>110,705</td>
<td>338,950</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>42,100</td>
<td>128,899</td>
<td>45,793</td>
<td>140,206</td>
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<tr>
<td>Compensation Supplement</td>
<td>69,649</td>
<td>213,247</td>
<td>121,664</td>
<td>372,503</td>
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<td>Early Reading Intervention</td>
<td>12,845</td>
<td>39,328</td>
<td>12,971</td>
<td>39,714</td>
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<tr>
<td>Enrollment Loss</td>
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<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
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<tr>
<td>ISAEP</td>
<td>15,717</td>
<td>N/A</td>
<td>15,717</td>
<td>N/A</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>120,131</td>
<td>367,810</td>
<td>121,275</td>
<td>371,312</td>
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<td>School Breakfast</td>
<td>2,828</td>
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<td>2,828</td>
<td>N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>11,081</td>
<td>33,927</td>
<td>11,189</td>
<td>34,258</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>154,000</td>
<td>30,800</td>
<td>154,000</td>
<td>30,800</td>
</tr>
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**Subtotal - Incentive Accounts:**

- 536,951
- 1,146,516
- 596,142
- 1,327,743

**IV. Categorical Programs:**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td>Foster Care</td>
<td>24,622</td>
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<tr>
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<tr>
<td>Special Education - Jails</td>
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<td>N/A</td>
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<td>Career and Technical Education</td>
<td>11,441</td>
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<td>11,441</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Subtotal - Categorical Accounts:**

- 139,974
- 0
- 145,887
- 0

**Total State & Local Funds:**

- 7,141,935
- 12,407,617
- 7,406,798
- 12,736,977

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Notes:**

- = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
- = Based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

| DIV NUM | DIVISION       | Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008 |
|---------|----------------|-----------------------------|-----------------------------|-----------------------------|
|         |                | Unadjusted ADM² | Adjusted ADM² | Unadjusted ADM² | Adjusted ADM² |
| 111     | GALAX CITY     | 1,338.05         | 1,338.05       | 1,346.25         | 1,346.25       |

### 2006-2008 Composite Index: [0.2944]

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<tbody>
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<td>0.2944</td>
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</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**: 4,011,365 / 1,673,676 / 4,001,253 / 1,669,457
- **Sales Tax**: 1,109,577 / N/A / 1,170,932 / N/A
- **Textbooks**: 94,677 / 39,502 / 95,257 / 39,745
- **Vocational Education**: 67,033 / 27,866 / 67,444 / 28,140
- **Gifted Education**: 37,765 / 15,757 / 37,997 / 15,853
- **Special Education**: 290,791 / 121,328 / 292,574 / 122,071
- **Prevention, Intervention & Remediation**: 133,122 / 55,543 / 133,938 / 55,671
- **VRS Retirement (Includes RHCC)**: 280,406 / 116,995 / 282,124 / 117,712
- **Social Security**: 211,485 / 88,239 / 212,781 / 88,779
- **Group Life**: 13,218 / 5,515 / 13,299 / 5,549
- **English as a Second Language**: 172,429 / 71,943 / 225,187 / 93,956
- **Remedial Summer School**: 54,944 / N/A / 62,350 / N/A

**Subtotal - SOQ Accounts**: 6,476,812 / 2,216,466 / 6,595,136 / 2,237,145

### II. School Facilities:

- **Lottery**: 215,507 / 89,917 / 215,099 / 89,746
- **School Construction Grants Program**: 119,285 / 35,118 / 119,319 / 35,128

**Subtotal - School Facilities**: 334,792 / 125,035 / 334,418 / 124,874

### III. Incentive Programs:

- **Alternative Education**: 0 / N/A / 0 / N/A
- **At-Risk**: 158,304 / 66,050 / 159,535 / 66,563
- **Compensation Supplement**: 68,373 / 28,528 / 71,971 / 30,299
- **Early Reading Intervention**: 19,375 / 8,084 / 19,375 / 8,084
- **Enrollment Loss**: 0 / N/A / 0 / N/A
- **K-3 Primary Class Size Reduction**: 7,859 / N/A / 7,859 / N/A
- **School Breakfast**: 1,858 / N/A / 1,858 / N/A
- **SOL Algebra Readiness**: 19,849 / 8,282 / 19,849 / 8,282
- **Special Education - Regional Tuition**: 49,051 / N/A / 62,445 / N/A
- **Supplemental Basic Aid**: 5,832 / N/A / 5,832 / N/A
- **Technology - VPSA**: 128,000 / 25,600 / 128,000 / 25,600

**Subtotal - Incentive Accounts**: 755,756 / 263,002 / 847,081 / 295,517

### IV. Categorical Programs:

- **Adult Education**: 3,768 / N/A / 3,768 / N/A
- **Electronic Classroom**: 0 / N/A / 0 / N/A
- **Foster Care**: 0 / N/A / 0 / N/A
- **School Nutrition**: 9,478 / N/A / 9,478 / N/A
- **Special Education - Homebound**: 30,097 / N/A / 31,740 / N/A
- **Special Education - State-Operated Programs**: 0 / N/A / 0 / N/A
- **Special Education - Jails**: 0 / N/A / 0 / N/A
- **Career and Technical Education**: 5,832 / N/A / 5,832 / N/A

**Subtotal - Categorical Accounts**: 49,176 / 0 / 50,818 / 0

**Total State & Local Funds**: 7,616,536 / 2,604,503 / 7,827,453 / 2,857,536

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

### DIV Projected FY 2007 Projected FY 2007 Projected FY 2008 Projected FY 2008

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<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
<th>Unadjusted ADM²</th>
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### 2006-2008 Composite Index:

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### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
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<td>Basic Aid</td>
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<td>Sales Tax</td>
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<tr>
<td>Vocational Education</td>
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<tr>
<td>Gifted Education</td>
<td>688,965</td>
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<tr>
<td>Special Education</td>
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<tr>
<td>Prevent, Intervention &amp; Remediation</td>
<td>1,814,835</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>5,293,270</td>
<td>N/A1</td>
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<td>Social Security</td>
<td>3,999,360</td>
<td>N/A1</td>
</tr>
<tr>
<td>Group Life</td>
<td>252,060</td>
<td>N/A1</td>
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<tr>
<td>English as a Second Language</td>
<td>390,945</td>
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</tr>
<tr>
<td>Remedial Summer School</td>
<td>1,337,325</td>
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</table>

**Subtotal - SOQ Accounts²:** 121,721,800

### II. School Facilities:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>3,864,266</td>
<td>3,805,105</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>451,981</td>
<td>446,453</td>
</tr>
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</table>

**Subtotal - School Facilities³:** 4,316,247

### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵ ⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>2,046,591</td>
<td>2,030,976</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>1,879,144</td>
<td>2,019,112</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>306,368</td>
<td>304,284</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>396,674</td>
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</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>212,544</td>
<td>212,544</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>31,434</td>
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<tr>
<td>School Breakfast⁷</td>
<td>19,999</td>
<td>19,999</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>266,625</td>
<td>264,540</td>
</tr>
<tr>
<td>Special Education - Regional Tuition ⁵ ⁷</td>
<td>953,480</td>
<td>1,019,896</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>192,000</td>
<td>192,000</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>1,012,000</td>
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**Subtotal - Incentive Accounts³:** 12,021,997

### IV. Categorical Programs:

<table>
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<tr>
<th>Account Funding Based on ADM</th>
<th>Unadjusted ADM²</th>
<th>Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>Adult Education⁸</td>
<td>21,194</td>
<td>21,194</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>488,910</td>
<td>508,135</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>131,611</td>
<td>131,611</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>138,170</td>
<td>151,745</td>
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<tr>
<td>Special Education - State-Operated Pgms ⁶</td>
<td>170,657</td>
<td>178,641</td>
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<tr>
<td>Special Education - Jails⁷</td>
<td>27,648</td>
<td>28,478</td>
</tr>
<tr>
<td>Career and Technical Education ⁵ ⁶</td>
<td>132,617</td>
<td>132,617</td>
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</table>

**Subtotal - Categorical Accounts²:** 1,090,805

### Total State & Local Funds³

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>139,150,849</td>
<td>140,260,291</td>
</tr>
</tbody>
</table>

### Notes:

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**School Nutrition⁷** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

**Total State & Local Funds³** = 140,260,291

**Total State & Local Funds³** = 34,615,703
# Virginia Department of Education

## Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM</td>
<td>Adjusted ADM</td>
</tr>
<tr>
<td>0</td>
<td>HARRISONBURG CITY</td>
<td>4,421.90</td>
<td>4,565.15</td>
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</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007 State Share</th>
<th>FY 2008 State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.4361</td>
<td>0.4361</td>
</tr>
</tbody>
</table>

## I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 10,754,125
  - FY 2008: 11,045,677
- **Sales Tax**
  - FY 2007: 4,002,495
  - FY 2008: 4,223,816
- **Textbooks**
  - FY 2007: 250,049
  - FY 2008: 258,150
- **Vocational Education**
  - FY 2007: 192,000
  - FY 2008: 198,220
- **Gifted Education**
  - FY 2007: 99,740
  - FY 2008: 102,972
- **Special Education**
  - FY 2007: 1,314,079
  - FY 2008: 1,356,650
- **Prevention, Intervention & Remediation**
  - FY 2007: 314,182
  - FY 2008: 324,360
- **VRS Retirement (Includes RHCC)**
  - FY 2007: 777,975
  - FY 2008: 803,178
- **Social Security**
  - FY 2007: 588,468
  - FY 2008: 607,532
- **Group Life**
  - FY 2007: 37,403
  - FY 2008: 38,614
- **English as a Second Language**
  - FY 2007: 882,591
  - FY 2008: 993,784

### Subtotal - SOQ Accounts

- FY 2007: 19,391,069
- FY 2008: 20,140,681

## II. School Facilities:

- **Lottery**
  - FY 2007: 569,168
  - FY 2008: 582,922
- **School Construction Grants Program**
  - FY 2007: 4,200
  - FY 2008: 4,200

### Subtotal - School Facilities

- FY 2007: 718,918
- FY 2008: 733,962

## III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 412,766
  - FY 2008: 425,968
- **At-Risk**
  - FY 2007: 378,920
  - FY 2008: 402,957
- **Compensation Supplement**
  - FY 2007: 274,266
  - FY 2008: 486,540
- **Early Reading Intervention**
  - FY 2007: 86,711
  - FY 2008: 89,806
- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0
- **Academic Year Governor’s School**
  - FY 2007: 7,859
  - FY 2008: 7,859
- **K-3 Primary Class Size Reduction**
  - FY 2007: 508,267
  - FY 2008: 524,710
- **School Breakfast**
  - FY 2007: 4,200
  - FY 2008: 4,200
- **SOL Algebra Readiness**
  - FY 2007: 46,038
  - FY 2008: 47,663
- **Special Education - Regional Tuition**
  - FY 2007: 278,429
  - FY 2008: 310,653
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPSA**
  - FY 2007: 206,000
  - FY 2008: 206,000

### Subtotal - Incentive Accounts

- FY 2007: 2,303,476
- FY 2008: 2,624,445

## IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 4,205
  - FY 2008: 4,205
- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care**
  - FY 2007: 0
  - FY 2008: 0
- **School Nutrition**
  - FY 2007: 24,069
  - FY 2008: 24,069
- **Special Education - Homebound**
  - FY 2007: 5,762
  - FY 2008: 5,815
- **Special Education - State-Operated Pgm**
  - FY 2007: 0
  - FY 2008: 0
- **Special Education - Jails**
  - FY 2007: 6,666
  - FY 2008: 6,866
- **Career and Technical Education**
  - FY 2007: 51,446
  - FY 2008: 51,446

### Subtotal - Categorical Accounts

- FY 2007: 92,149
- FY 2008: 92,402

## Total State & Local Funds

- FY 2007: 22,505,612
- FY 2008: 23,591,490

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>114</td>
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<td>3,881.70</td>
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</table>

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>0.2515</td>
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<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:
- **Basic Aid**: 12,534,721 (4,211,733) 12,486,764 (4,195,619)
- **Sales Tax**: 3,659,643 (N/A) 3,862,006 (N/A)
- **Textbooks**: 291,359 (97,898) 293,389 (98,586)
- **Vocational Education**: 325,411 (109,340) 327,678 (110,102)
- **Gifted Education**: 119,124 (40,026) 119,954 (40,305)
- **Special Education**: 1,560,228 (524,245) 1,571,101 (527,898)
- **Prevention, Intervention & Remediation**: 517,171 (173,772) 520,774 (174,983)
- **VRS Retirement (Includes RHCC)**: 938,461 (315,328) 945,001 (317,525)
- **Social Security**: 708,930 (238,204) 713,871 (239,864)
- **Group Life**: 46,487 (15,620) 46,811 (15,729)
- **English as a Second Language**: 70,843 (23,804) 82,876 (27,847)
- **Remedial Summer School**: 94,041 (N/A) 93,828 (N/A)

**Subtotal - SOQ Accounts**: 20,866,419 (5,749,970) 21,064,053 (5,748,452)

### II. School Facilities:
- **Lottery**: 663,199 (222,838) 662,495 (222,602)
- **School Construction Grants Program**: 159,485 (40,110) 159,451 (40,102)

**Subtotal - School Facilities**: 822,684 (262,948) 821,946 (262,704)

### III. Incentive Programs:
- **Alternative Education**: 725,082 (243,631) 729,963 (245,271)
- **At-Risk Four-Year-Olds**: 354,115 (118,985) 377,244 (126,756)
- **Compensation Supplement**: 331,222 (111,292) 570,511 (191,695)
- **Early Reading Intervention**: 82,212 (27,624) 82,212 (27,624)
- **Enrollment Loss**: 0 (N/A) 0 (N/A)
- **Vocational Year Governor's School**: 15,717 (N/A) 15,717 (N/A)
- **K-3 Primary Class Size Reduction**: 767,305 (257,819) 777,519 (261,251)
- **School Breakfast**: 6,732 (N/A) 6,732 (N/A)
- **SOL Algebra Readiness**: 73,742 (24,778) 75,798 (25,469)
- **Supplemental Basic Aid**: 0 (N/A) 0 (N/A)
- **Technology - VPSA**: 232,000 (46,400) 232,000 (46,400)

**Subtotal - Incentive Accounts**: 2,588,127 (830,529) 2,867,696 (924,469)

### IV. Categorical Programs:
- **Adult Education**: 6,684 (N/A) 6,684 (N/A)
- **Electronic Classroom**: 0 (N/A) 0 (N/A)
- **Foster Care**: 27,279 (N/A) 29,525 (N/A)
- **School Nutrition**: 23,066 (N/A) 23,066 (N/A)
- **Special Education - Homebound**: 63,952 (N/A) 75,500 (N/A)
- **Special Education - State-Operated Pgms**: 0 (N/A) 0 (N/A)
- **Special Education - Jails**: 0 (N/A) 0 (N/A)
- **Career and Technical Education**: 10,610 (N/A) 10,610 (N/A)

**Subtotal - Categorical Accounts**: 131,590 (0) 145,385 (0)

**Total State & Local Funds**: 24,408,820 (6,843,447) 24,899,080 (6,935,622)

---

1. N/A = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

#### Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td>115</td>
<td>LYNCHBURG CITY</td>
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<td>8,463.35</td>
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#### 2006-2008 Composite Index:

<table>
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<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>3.500</td>
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</table>

**I. SOQ Programs:**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<td>11,958,264</td>
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</tr>
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<td>Textbooks</td>
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<td>10,351,185</td>
<td>N/A1</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>286,613</td>
<td>160,792</td>
<td>297,064</td>
<td>159,857</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>226,725</td>
<td>122,083</td>
<td>225,548</td>
<td>121,449</td>
</tr>
<tr>
<td>Special Education</td>
<td>3,174,148</td>
<td>1,709,157</td>
<td>3,157,676</td>
<td>1,700,287</td>
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<td>Prevention, Intervention &amp; Remediation</td>
<td>857,131</td>
<td>461,532</td>
<td>852,683</td>
<td>459,137</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>1,791,680</td>
<td>964,751</td>
<td>1,782,382</td>
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<tr>
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<td>1,342,287</td>
<td>722,770</td>
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<td>Group Life</td>
<td>88,478</td>
<td>47,642</td>
<td>88,019</td>
<td>47,395</td>
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<td>English as a Second Language</td>
<td>71,948</td>
<td>38,741</td>
<td>77,262</td>
<td>41,603</td>
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<td>Remedial Summer School</td>
<td>152,378</td>
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<td>154,413</td>
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</tr>
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</table>

**Subtotal - SOQ Accounts²**: 40,581,931 16,488,099

#### II. School Facilities:

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>1,262,249</td>
<td>679,673</td>
<td>1,245,687</td>
<td>670,754</td>
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<td>214,432</td>
<td>75,051</td>
<td>213,172</td>
<td>74,610</td>
</tr>
</tbody>
</table>

**Subtotal - School Facilities²**: 1,476,681 754,724

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³⁵</td>
<td>230,047</td>
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<td>N/A1</td>
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<tr>
<td>At-Risk</td>
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<td>609,258</td>
<td>1,125,849</td>
<td>606,226</td>
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<td>598,500</td>
<td>1,205,100</td>
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<td>571,699</td>
</tr>
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<td>94,596</td>
<td>50,936</td>
</tr>
<tr>
<td>Enrollment Loss</td>
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<td>50,960</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>277,743</td>
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<td>277,743</td>
<td>N/A1</td>
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<td>23,576</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>1,279,112</td>
<td>688,753</td>
<td>1,272,379</td>
<td>685,127</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>9,672</td>
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<td>9,672</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>115,234</td>
<td>62,049</td>
<td>115,234</td>
<td>62,049</td>
</tr>
<tr>
<td>Special Education - Regional Tuition²⁷</td>
<td>287,782</td>
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<td>273,077</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA³</td>
<td>570,000</td>
<td>98,400</td>
<td>570,000</td>
<td>98,400</td>
</tr>
</tbody>
</table>

**Subtotal - Incentive Accounts³**: 5,765,111 2,442,351

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁸</td>
<td>19,175</td>
<td>N/A1</td>
<td>19,175</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>173,816</td>
<td>N/A1</td>
<td>188,388</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>44,907</td>
<td>N/A1</td>
<td>44,907</td>
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**Subtotal - Categorical Accounts²**: 1,048,332 0 1,092,921 0

#### Total State & Local Funds³

<table>
<thead>
<tr>
<th>Total State &amp; Local Funds³</th>
<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
<td>48,872,055</td>
<td>19,685,174</td>
<td>49,455,919</td>
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1. **N/A** = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. **Columns may not add due to rounding.**
4. **School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.**
5. **Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.**
6. **Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.**
7. **Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.**
8. **SOQ accounts requiring a local match for purpose of meeting Required Local Effort.**
9. **D** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
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<td>MARTINSVILLE CITY</td>
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#### 2006-2008 Composite Index:

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<tr>
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<tr>
<td>1,701,813</td>
<td>474,370</td>
<td>1,701,813</td>
<td>474,370</td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**
  - Unadjusted: 7,439,538
  - Adjusted: 7,171,176
- **Sales Tax**
  - Unadjusted: 2,865,626
  - Adjusted: 3,024,083
- **Textbooks**
  - Unadjusted: 188,120
  - Adjusted: 185,307
- **Vocational Education**
  - Unadjusted: 251,377
  - Adjusted: 247,619
- **Gifted Education**
  - Unadjusted: 76,914
  - Adjusted: 75,764
- **Special Education**
  - Unadjusted: 1,037,400
  - Adjusted: 1,021,889
- **Prevention, Intervention & Remediation**
  - Unadjusted: 320,787
  - Adjusted: 315,991
- **VRS Retirement (Includes RHCC)**
  - Unadjusted: 615,311
  - Adjusted: 606,111
- **Social Security**
  - Unadjusted: 465,235
  - Adjusted: 458,279
- **Group Life**
  - Unadjusted: 30,015
  - Adjusted: 29,566
- **English as a Second Language**
  - Unadjusted: 92,610
  - Adjusted: 117,296
- **Remedial Summer School**
  - Unadjusted: 42,440
  - Adjusted: 42,399

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,449,900</td>
<td>3,355,328</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**
  - Unadjusted: 428,204
  - Adjusted: 418,438
- **School Construction Grants Program⁴**
  - Unadjusted: 139,354
  - Adjusted: 138,392

**Subtotal - School Facilities⁴**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>174,880</td>
<td>171,440</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education⁵,⁶**
  - Unadjusted: 0
  - Adjusted: 0
- **At-Risk**
  - Unadjusted: 358,246
  - Adjusted: 379,284
- **At-Risk Four-Year-Olds**
  - Unadjusted: 124,471
  - Adjusted: 126,504
- **Compensation Supplement**
  - Unadjusted: 211,982
  - Adjusted: 215,607
- **Early Reading Intervention**
  - Unadjusted: 26,860
  - Adjusted: 26,880
- **Enrollment Loss**
  - Unadjusted: 88,206
  - Adjusted: 76,191
- **Academic Year Governor's School⁵**
  - Unadjusted: 15,717
  - Adjusted: 15,717
- **K-3 Primary Class Size Reduction**
  - Unadjusted: 413,360
  - Adjusted: 407,123
- **School Breakfast⁷**
  - Unadjusted: 2,594
  - Adjusted: 2,594
- **SOL Algebra Readiness**
  - Unadjusted: 38,127
  - Adjusted: 38,127
- **Special Education - Regional Tuition⁵,⁷**
  - Unadjusted: 88,782
  - Adjusted: 90,700
- **Supplemental Basic Aid**
  - Unadjusted: 180,000
  - Adjusted: 180,000
- **Technology - VPSA⁵**
  - Unadjusted: 0
  - Adjusted: 0

**Subtotal - Incentive Accounts³**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>429,683</td>
<td>474,370</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education⁶**
  - Unadjusted: 0
  - Adjusted: 0
- **Electronic Classroom⁷**
  - Unadjusted: 0
  - Adjusted: 0
- **Foster Care⁷**
  - Unadjusted: 9,896
  - Adjusted: 10,706
- **School Nutrition⁷**
  - Unadjusted: 14,029
  - Adjusted: 14,029
- **Special Education - Homebound⁷**
  - Unadjusted: 143,590
  - Adjusted: 179,267
- **Special Education - State-Operated Pgm⁶**
  - Unadjusted: 0
  - Adjusted: 0
- **Special Education - Jails⁷**
  - Unadjusted: 2,081
  - Adjusted: 2,143
- **Career and Technical Education⁵,⁶**
  - Unadjusted: 9,849
  - Adjusted: 9,849

**Subtotal - Categorical Accounts⁵**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
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<tr>
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### Total State & Local Funds³

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<td>15,769,917</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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7. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
8. SOQ = Standards of Quality.
### Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>50,919,440</td>
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</table>

1. "N/A" = no local match required for this program.
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### Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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<table>
<thead>
<tr>
<th>I. SOQ Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
</tr>
<tr>
<td><strong>Textbooks</strong></td>
</tr>
<tr>
<td><strong>Vocational Education</strong></td>
</tr>
<tr>
<td><strong>Gifted Education</strong></td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
</tr>
<tr>
<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
</tr>
<tr>
<td><strong>Group Life</strong></td>
</tr>
<tr>
<td><strong>English as a Second Language</strong></td>
</tr>
<tr>
<td>Remedial Summer School</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>II. School Facilities:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
</tr>
<tr>
<td>School Construction Grants Program</td>
</tr>
<tr>
<td><strong>Subtotal - School Facilities</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>III. Incentive Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Alternative Education</strong></td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
</tr>
<tr>
<td><strong>Compensation Supplement</strong></td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
</tr>
<tr>
<td><strong>Enrollment Loss</strong></td>
</tr>
<tr>
<td><strong>ISAEP</strong></td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
</tr>
<tr>
<td><strong>School Breakfast</strong></td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
</tr>
<tr>
<td><strong>Special Education - Regional Tuition</strong></td>
</tr>
<tr>
<td><strong>Supplemental Basic Aid</strong></td>
</tr>
<tr>
<td><strong>Technology - VPSA</strong></td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>IV. Categorical Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong></td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
</tr>
<tr>
<td><strong>Special Education - Homebound</strong></td>
</tr>
<tr>
<td><strong>Special Education - State-Operated Pgms</strong></td>
</tr>
<tr>
<td><strong>Special Education - Jails</strong></td>
</tr>
<tr>
<td><strong>Career and Technical Education</strong></td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
</tr>
</tbody>
</table>

| Total State & Local Funds | 207,918,867 | 59,018,275 | 208,906,675 | 58,557,229 |

---

1. N/A1 = no local match required for this program.
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# Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>Projected FY 2007 Adjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>Projected FY 2008 Unadjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
<th>Projected FY 2008 Adjusted ADM&lt;sup&gt;2&lt;/sup&gt;</th>
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<tr>
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</table>

## I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 2,018,426
  - FY 2008: 2,018,426

- **School Tax**
  - FY 2007: 718,965
  - FY 2008: 718,965

- **Textbooks**
  - FY 2007: 47,539
  - FY 2008: 47,539

- **Vocational Education**
  - FY 2007: 43,140
  - FY 2008: 43,140

- **Gifted Education**
  - FY 2007: 19,437
  - FY 2008: 19,437

- **Special Education**
  - FY 2007: 155,492
  - FY 2008: 155,492

- **Prevention, Intervention & Remediation**
  - FY 2007: 65,421
  - FY 2008: 65,421

- **Social Security**
  - FY 2007: 109,304
  - FY 2008: 109,304

- **Group Life**
  - FY 2007: 7,111
  - FY 2008: 7,111

- **English as a Second Language**
  - FY 2007: 0
  - FY 2008: 0

- **Remedial Summer School**
  - FY 2007: 14,163
  - FY 2008: 14,163

**Subtotal - SOQ Accounts<sup>3</sup>**

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<tr>
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<tbody>
<tr>
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</table>

## II. School Facilities:

- **Lottery**
  - FY 2007: 108,209
  - FY 2008: 107,673

- **School Construction Grants Program<sup>4</sup>**
  - FY 2007: 109,797
  - FY 2008: 109,700

**Subtotal - School Facilities<sup>5</sup>**

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<tr>
<td>Subtotal</td>
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<td>217,373</td>
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</table>

## III. Incentive Programs:

- **Alternative Education<sup>6</sup>**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 72,342
  - FY 2008: 72,488

- **Compensation Supplement**
  - FY 2007: 51,673
  - FY 2008: 88,919

- **Enrollment Loss**
  - FY 2007: 4,194
  - FY 2008: 7,859

- **K-3 Primary Class Size Reduction**
  - FY 2007: 57,334
  - FY 2008: 57,342

- **School Breakfast**
  - FY 2007: 914
  - FY 2008: 914

- **SOL Algebra Readiness**
  - FY 2007: 9,470
  - FY 2008: 9,470

- **Supplemental Basic Aid**
  - FY 2007: 102,000
  - FY 2008: 102,000

**Subtotal - Incentive Accounts<sup>3</sup>**

<table>
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<tr>
<th></th>
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<tbody>
<tr>
<td>Subtotal</td>
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</tbody>
</table>

## IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education<sup>6</sup>**
  - FY 2007: 38,088
  - FY 2008: 38,088

**Subtotal - Categorical Accounts<sup>6</sup>**

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**Total State & Local Funds<sup>3</sup>**

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<tbody>
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<td>4,024,556</td>
<td>1,499,109</td>
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<sup>1</sup> N/A = no local match required for this program.

<sup>2</sup> ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>7</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

<sup>8</sup> = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**SFD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### DIV NUM | DIVISION | Projected FY 2007 Unadjusted ADM² | Projected FY 2007 Adjusted ADM² | Projected FY 2008 Unadjusted ADM² | Projected FY 2008 Adjusted ADM²
---|---|---|---|---|---
120 | PETERSBURG CITY | 4,636.20 | 4,636.20 | 4,456.15 | 4,456.15

### 2006-2008 Composite Index:

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### I. SOQ Programs:

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<tbody>
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<td>4,434,410</td>
<td>4,171,110</td>
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<td>101,724</td>
<td>97,774</td>
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<td>Vocational Education</td>
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<td>122,742</td>
<td>117,976</td>
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<tr>
<td>Gifted Education</td>
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<td>142,727</td>
<td>41,590</td>
<td>39,975</td>
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<td>Special Education</td>
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<td>1,914,629</td>
<td>557,920</td>
<td>536,253</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>1,131,372</td>
<td>328,666</td>
<td>316,877</td>
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<td>1,197,514</td>
<td>348,954</td>
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<td>Social Security</td>
<td>938,046</td>
<td>901,616</td>
<td>262,730</td>
<td>252,526</td>
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<tr>
<td>Group Life</td>
<td>61,571</td>
<td>59,179</td>
<td>17,245</td>
<td>16,575</td>
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<td>6,201</td>
<td>5,700</td>
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#### Subtotal - SOQ Accounts³

- 26,933,911
- 25,992,861

#### III. Incentive Programs:

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<td>112,467</td>
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<td>1,177,664</td>
<td>342,951</td>
<td>329,842</td>
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<td>At-Risk Four-Year-Olds</td>
<td>667,926</td>
<td>689,018</td>
<td>187,074</td>
<td>192,981</td>
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<td>N/A¹</td>
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<td>0</td>
<td>N/A¹</td>
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<tr>
<td>ISAEP</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>1,300,969</td>
<td>378,723</td>
<td>364,378</td>
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<td>School Breakfast⁵</td>
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<td>6,712</td>
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<td>N/A¹</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>103,334</td>
<td>98,939</td>
<td>28,942</td>
<td>27,711</td>
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<td>34,992</td>
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<td>N/A¹</td>
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<tr>
<td>Supplemental Basic Aid</td>
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<td>717,664</td>
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#### Subtotal - Incentive Accounts³

- 4,831,359
- 4,995,627

#### IV. Categorical Programs:

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<td>Adult Education⁶</td>
<td>8,748</td>
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<td>School Nutrition⁷</td>
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<td>Special Education - State-Operated Pgm ⁶</td>
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<td>89,320</td>
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<td>N/A¹</td>
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#### Subtotal - Categorical Accounts³

- 364,503
- 369,444

#### Total State & Local Funds³

- 33,134,286
- 32,320,326

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<tr>
<td>Lottery</td>
<td>826,712</td>
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<td>231,547</td>
<td>220,780</td>
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<td>School Construction Grants Program⁴</td>
<td>177,801</td>
<td>174,124</td>
<td>38,903</td>
<td>38,098</td>
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</table>

#### Subtotal - School Facilities³

- 1,004,513
- 962,394

**Notes:**

1. N/A*: no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<th>DIVISION</th>
<th>UNADJUSTED ADM2</th>
<th>ADJUSTED ADM2</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>0.2185</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 50,742,222
- **Textbooks**: 13,617,694
- **Vocational Education**: 1,155,276
- **Gifted Education**: 488,312
- **Special Education**: 6,264,692
- **Prevention, Intervention & Remediation**: 2,036,620
- **School Construction Grants Program**: 3,811,219
- **Social Security**: 2,870,324
- **Group Life**: 178,651
- **English as a Second Language**: 34,267

### II. School Facilities:

- **Lottery**: 2,718,590
- **School Construction Grants Program**: 346,954

### III. Incentive Programs:

<table>
<thead>
<tr>
<th><strong>Program</strong></th>
<th><strong>FY 2007</strong></th>
<th><strong>FY 2008</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>2,495,313</td>
<td>2,473,107</td>
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<tr>
<td>At-Risk</td>
<td>2,507,912</td>
<td>2,365,218</td>
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<td>Compensation Supplement</td>
<td>1,322,017</td>
<td>2,266,618</td>
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<td>Early Reading Intervention</td>
<td>188,811</td>
<td>308,154</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>39,293</td>
<td>39,293</td>
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<td>K-3 Primary Class Size Reduction</td>
<td>3,217,355</td>
<td>3,189,453</td>
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<td>School Breakfast</td>
<td>36,521</td>
<td>36,521</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>245,688</td>
<td>243,542</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>2,781,805</td>
<td>3,000,415</td>
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<td>Supplemental Basic Aid</td>
<td>674,000</td>
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### IV. Categorical Programs:

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<tr>
<th><strong>Program</strong></th>
<th><strong>FY 2007</strong></th>
<th><strong>FY 2008</strong></th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>46,635</td>
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<tr>
<td>Electronic Classroom</td>
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<td>Foster Care</td>
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<td>School Nutrition</td>
<td>88,060</td>
<td>88,060</td>
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<td>Special Education - Homebound</td>
<td>38,837</td>
<td>37,437</td>
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<td>Special Education - State-Operated Pgms</td>
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<td>80,600</td>
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<tr>
<td>Special Education - Jails</td>
<td>67,380</td>
<td>69,402</td>
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### Total State & Local Funds:

- **FY 2007**: 100,013,026
- **FY 2008**: 100,810,290

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<th>DIVISION</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
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2006-2008 Composite Index:

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<th>FY 2007</th>
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<td>Local Share</td>
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I. SOQ Programs:

- Basic Aid: $4,475,942 (State Share: $4,451,117) (Local Share: $1,859,839)
- Sales Tax: $1,306,589 (State Share: $1,378,838) (Local Share: $N/A)
- Textbooks: $107,606 (State Share: $108,149) (Local Share: $45,188)
- Vocational Education: $113,877 (State Share: $115,541) (Local Share: $48,277)
- Gifted Education: $43,995 (State Share: $43,139) (Local Share: $18,025)
- Special Education: $604,089 (State Share: $607,133) (Local Share: $253,682)
- Prevention, Intervention & Remediation: $77,002 (State Share: $77,390) (Local Share: $32,337)
- VRS Retirement (Includes RHCC): $343,378 (State Share: $345,109) (Local Share: $144,199)
- Social Security: $258,607 (State Share: $259,911) (Local Share: $108,600)
- Group Life: $16,096 (State Share: $16,177) (Local Share: $6,759)
- English as a Second Language: $4,526 (State Share: $5,359) (Local Share: $2,239)
- Remedial Summer School: $12,975 (State Share: $13,045) (Local Share: $N/A)

Subtotal - SOQ Accounts: $7,364,682 (State Share: $7,420,908) (Local Share: $2,519,145)

II. School Facilities:

- Lottery: $244,936 (State Share: $244,208) (Local Share: $102,039)
- School Construction Grants Program: $122,214 (State Share: $122,205) (Local Share: $36,014)

Subtotal - School Facilities: $367,150 (State Share: $366,413) (Local Share: $36,014)

III. Incentive Programs:

- Alternative Education: $0 (State Share: $N/A) (Local Share: $0)
- At-Risk: $68,552 (State Share: $68,895) (Local Share: $28,787)
- Compensation Supplement: $116,963 (State Share: $202,752) (Local Share: $84,717)
- Early Reading Intervention: $23,240 (State Share: $23,240) (Local Share: $9,711)
- Enrollment Loss: $0 (State Share: $N/A) (Local Share: $0)
- Academic Year Governor's School: $0 (State Share: $N/A) (Local Share: $N/A)
- K-3 Primary Class Size Reduction: $145,938 (State Share: $145,955) (Local Share: $60,985)
- School Breakfast: $11,112 (State Share: $11,112) (Local Share: $N/A)
- SOL Algebra Readiness: $11,904 (State Share: $11,904) (Local Share: $4,974)
- Special Education - Regional Tuition: $0 (State Share: $0) (Local Share: $N/A)
- Supplemental Basic Aid: $0 (State Share: $0) (Local Share: $N/A)
- Technology - VPSA: $154,000 (State Share: $154,000) (Local Share: $30,800)

Subtotal - Incentive Accounts: $529,568 (State Share: $615,717) (Local Share: $219,974)

IV. Categorical Programs:

- Adult Education: $1,517 (State Share: $1,517) (Local Share: $N/A)
- Electronic Classroom: $0 (State Share: $0) (Local Share: $N/A)
- Foster Care: $0 (State Share: $0) (Local Share: $N/A)
- School Nutrition: $7,884 (State Share: $7,684) (Local Share: $N/A)
- Special Education - Homebound: $44,065 (State Share: $53,245) (Local Share: $N/A)
- Special Education - State-Operated Pgm: $0 (State Share: $0) (Local Share: $N/A)
- Special Education - Jails: $0 (State Share: $0) (Local Share: $N/A)
- Career and Technical Education: $37,355 (State Share: $37,355) (Local Share: $N/A)

Subtotal - Categorical Accounts: $90,621 (State Share: $99,801) (Local Share: $0)

Total State & Local Funds: $8,352,021 (State Share: $8,502,839) (Local Share: $2,877,172)

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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9 = School Construction Grants Program.
10 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
**Virginia Department of Education**

Projected FY 2007 and FY 2008 Entitlements Based on
Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM</th>
<th>Projected FY 2007 Adjusted ADM</th>
<th>Projected FY 2008 Unadjusted ADM</th>
<th>Projected FY 2008 Adjusted ADM</th>
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### 2006-2008 Composite Index:

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<tbody>
<tr>
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#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>ADM Projections Shown are Based on the Department of Education's Latest ADM Projections for FY 2007 and FY 2008.</th>
<th>Any Changes in ADM Numbers Will Result in a Change in Entitlement.</th>
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</thead>
<tbody>
<tr>
<td>Basic Aid</td>
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<tr>
<td>Sales Tax</td>
<td>29,551,768 N/A 31,185,859 N/A</td>
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<tr>
<td>Vocational Education</td>
<td>983,768 750,866 968,084 738,994</td>
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<tr>
<td>Gifted Education</td>
<td>530,717 405,127 522,256 398,668</td>
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<tr>
<td>Special Education</td>
<td>10,653,169 8,132,176 10,483,329 8,002,527</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>3,184,301 2,430,760 3,133,534 2,392,007</td>
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<td>VRS Retirement (Includes RHCC)</td>
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<tr>
<td>Social Security</td>
<td>3,533,797 2,697,550 3,477,459 2,654,544</td>
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<tr>
<td>Group Life</td>
<td>220,053 167,979 216,545 165,301</td>
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<tr>
<td>English as a Second Language</td>
<td>440,312 336,115 576,608 440,082</td>
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#### Subtotal - SOQ Accounts

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#### II. School Facilities:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Three Columns May Not Add Due to Rounding.</th>
<th>School Construction Grants Program Entitlement Calculated Using the DOE's Projected, or Actual if Available, ADM for the Previous Fiscal Year.</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>2,954,669 2,255,468 2,884,380 2,201,813</td>
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<tr>
<td>School Construction Grants Program</td>
<td>371,581 160,857 364,900 157,965</td>
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#### Subtotal - School Facilities

<table>
<thead>
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<tbody>
<tr>
<td>2,416,325</td>
<td>2,359,778</td>
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#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Three Columns May Not Add Due to Rounding.</th>
<th>Final Reimbursements Will Be Based on Actual Expenditures, Up to the Projected Entitlement.</th>
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<tbody>
<tr>
<td>Alternative Education</td>
<td>120,421 N/A 123,951 N/A</td>
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<tr>
<td>At-Risk</td>
<td>4,477,381 3,417,842 4,406,059 3,363,398</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>3,141,961 2,398,439 3,276,704 2,501,296</td>
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<tr>
<td>Compensation Supplement</td>
<td>1,605,095 1,225,261 2,700,444 2,061,404</td>
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<tr>
<td>Early Reading Intervention</td>
<td>350,370 267,458 345,698 263,891</td>
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</tr>
<tr>
<td>Enrollment Loss</td>
<td>404,221 N/A 365,174 N/A</td>
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<tr>
<td>Academic Year Governor's School</td>
<td>1,537,876 N/A 1,587,247 N/A</td>
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<tr>
<td>ISAEP</td>
<td>47,152 N/A 47,152 N/A</td>
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<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>4,776,555 3,646,219 4,703,177 3,590,205</td>
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<tr>
<td>School Breakfast</td>
<td>32,949 N/A 32,949 N/A</td>
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<tr>
<td>SOL Algebra Readiness</td>
<td>361,698 276,105 356,950 272,480</td>
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<tr>
<td>Special Education - Regional Tuition</td>
<td>114,671 N/A 127,007 N/A</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0 N/A 0 N/A</td>
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<tr>
<td>Technology - VPSA</td>
<td>1,558,000 301,200 1,558,000 301,200</td>
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#### Subtotal - Incentive Accounts

<table>
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<th>FY 2007</th>
<th>FY 2008</th>
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<tbody>
<tr>
<td>11,532,524</td>
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#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Account Funding Based on ADM</th>
<th>Three Columns May Not Add Due to Rounding.</th>
<th>Final Reimbursements Will Be Based on Actual Expenditures, Subject to the Availability of Funds.</th>
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<tbody>
<tr>
<td>Adult Education</td>
<td>48,870 N/A 48,870 N/A</td>
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<tr>
<td>Electronic Classroom</td>
<td>0 N/A 0 N/A</td>
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<tr>
<td>Foster Care</td>
<td>253,273 274,914 N/A</td>
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<tr>
<td>School Nutrition</td>
<td>133,780 N/A 133,780 N/A</td>
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<tr>
<td>Special Education - Homebound</td>
<td>471,658 N/A 575,695 N/A</td>
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<tr>
<td>Special Education - State-Operated Pgm</td>
<td>4,572,654 4,772,885 N/A</td>
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<tr>
<td>Special Education - Jails</td>
<td>162,500 167,375 N/A</td>
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<tr>
<td>Career and Technical Education</td>
<td>415,826 N/A 415,826 N/A</td>
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#### Subtotal - Categorical Accounts

<table>
<thead>
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<th>FY 2007</th>
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### Total State & Local Funds

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<tr>
<th>FY 2007</th>
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<tbody>
<tr>
<td>136,207,208</td>
<td>136,854,774</td>
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</table>

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
# Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>124</td>
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**2006-2008 Composite Index: 0.3763**

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<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.0000</td>
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</tr>
</tbody>
</table>

## I. SOQ Programs:

- **Basic Aid**: 34,337,941 20,717,280 33,013,802 19,918,380
- **Sales Tax**: 13,447,973 N/A1 14,191,591 N/A1
- **Vocational Education**: 760,608 459,062 745,657 449,821
- **Gifted Education**: 310,979 187,624 304,825 183,912
- **Special Education**: 4,050,308 2,443,692 3,970,158 2,395,335
- **Prevention, Intervention & Remediation**: 1,607,988 970,155 1,576,168 950,957
- **VRS Retirement (Includes RHCC)**: 2,487,830 1,500,995 2,438,599 1,471,292
- **Social Security**: 1,881,042 1,134,898 1,836,384 1,107,955
- **Group Life**: 121,358 73,219 118,956 71,770
- **English as a Second Language**: 481,924 290,762 637,771 384,790
- **Remedial Summer School**: 309,899 N/A1 296,866 N/A1

**Subtotal - SOQ Accounts**: 60,313,620 28,088,709 59,635,960 27,239,236

## II. School Facilities:

- **Lottery**: 1,731,317 1,044,564 1,683,526 1,015,730
- **School Construction Grants Program**: 259,809 97,766 255,227 96,042

**Subtotal - School Facilities**: 1,991,126 1,142,330 1,938,753 1,111,772

## III. Incentive Programs:

- **Alternative Education**: 173,441 N/A1 178,684 N/A1
- **At-Risk**: 2,222,370 1,340,833 2,177,503 1,313,764
- **At-Risk Four-Year-Olds**: 1,837,982 1,108,919 1,960,913 1,183,087
- **Compensation Supplement**: 895,012 539,992 1,059,255 910,586
- **Early Reading Intervention**: 193,526 116,781 190,101 114,695
- **Enrollment Loss**: 333,013 N/A1 299,970 N/A1
- **Academic Year Governor’s School**: 359,055 N/A1 359,055 N/A1
- **ISAEP**: 39,293 N/A1 39,293 N/A1
- **K-3 Primary Class Size Reduction**: 2,165,979 1,306,811 2,124,042 1,281,509
- **School Breakfast**: 15,791 N/A1 15,791 N/A1
- **SOL Algebra Readiness**: 196,246 118,402 192,737 116,285
- **Special Education - Regional Tuition**: 1,168,118 N/A1 1,135,133 N/A1
- **Supplemental Basic Aid**: 882,000 166,000 882,000 166,000

**Subtotal - Incentive Accounts**: 10,479,826 4,697,718 11,064,477 5,085,926

## IV. Categorical Programs:

- **Adult Education**: 23,039 N/A1 23,039 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 161,321 N/A1 174,931 N/A1
- **School Nutrition**: 80,344 N/A1 80,344 N/A1
- **Special Education - Homebound**: 202,710 N/A1 238,686 N/A1
- **Special Education - State-Operated Pgms**: 805,253 N/A1 842,539 N/A1
- **Special Education - Jails**: 172,559 N/A1 177,736 N/A1
- **Career and Technical Education**: 60,426 N/A1 60,426 N/A1

**Subtotal - Categorical Accounts**: 1,505,651 0 1,597,701 0

**Total State & Local Funds**: 74,290,223 33,928,757 74,236,891 33,436,934

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
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<table>
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<tbody>
<tr>
<td>0.3925</td>
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</table>

### I. SOQ Programs:

- **Basic Aid**: 6,835,435
- **Sales Tax**: 3,958,146
- **Vocational Education**: 133,207
- **Gifted Education**: 64,253
- **Special Education**: 841,553
- **Prevention, Intervention & Remediation**: 175,519
- **VRS Retirement (Includes RHCC)**: 501,484
- **Social Security**: 377,680
- **Group Life**: 23,507
- **English as a Second Language**: 10,395
- **Remedial Summer School**: 64,199

**Subtotal - SOQ Accounts**: 12,142,531

### II. School Facilities:

- **Lottery**: 357,715
- **School Construction Grants Program**: 132,589

**Subtotal - School Facilities**: 490,304

### III. Incentive Programs:

- **Alternative Education**: 338,314
- **At-Risk**: 168,827
- **At-Risk Four-Year-Olds**: 193,914
- **Compensation Supplement**: 175,519
- **Early Reading Intervention**: 35,031
- **Enrollment Loss**: 21,579
- **ISSEP**: 15,717
- **K-3 Primary Class Size Reduction**: 247,387
- **School Breakfast**: 2,236
- **SOL Algebra Readiness**: 22,256
- **Special Education - Regional Tuition**: 276,739
- **Supplemental Basic Aid**: 232,000
- **Technology - VPSA**: 1,729,519

**Subtotal - Incentive Accounts**: 1,729,519

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 122,463
- **School Nutrition**: 15,256
- **Special Education - Homebound**: 40,843
- **Special Education - State-Operated Pgms**: 2,367,703
- **Special Education - Jails**: 28,544

**Subtotal - Categorical Accounts**: 2,574,809

**Total State & Local Funds**: 16,937,163

---

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<tr>
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<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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2006-2008 Composite Index:

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I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 38,728,159
  - FY 2008: 38,721,447
  - FY 2007 State Share: N/A
  - FY 2007 Local Share: N/A
  - FY 2008 State Share: N/A
  - FY 2008 Local Share: N/A

- **Sales Tax**
  - FY 2007: N/A
  - FY 2008: N/A

- **Vocational Education**
  - FY 2007: 737,675
  - FY 2008: 746,739

- **Gifted Education**
  - FY 2007: 387,752
  - FY 2008: 392,517

- **Special Education**
  - FY 2007: 4,217,986
  - FY 2008: 4,269,016

- **Prevention, Intervention & Remediation**
  - FY 2007: 2,884,497
  - FY 2008: 2,919,942

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 1,134,884
  - FY 2008: 1,148,830

- **Social Security**
  - FY 2007: 2,175,194
  - FY 2008: 2,201,923

- **Group Life**
  - FY 2007: 141,861
  - FY 2008: 143,604

- **English as a Second Language**
  - FY 2007: 29,885
  - FY 2008: 33,367

Subtotal - SOQ Accounts²: 67,471,134

II. School Facilities:

- **Lottery**
  - FY 2007: 2,158,739
  - FY 2008: 2,167,841

- **School Construction Grants Program**
  - FY 2007: 292,481
  - FY 2008: 293,538

Subtotal - School Facilities³: 2,451,220

III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 976,787
  - FY 2008: 988,478

- **Compensation Supplement**
  - FY 2007: 1,030,853
  - FY 2008: 1,780,686

- **Early Reading Intervention**
  - FY 2007: 122,770
  - FY 2008: 124,689

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **K-3 Primary Class Size Reduction**
  - FY 2007: 1,474,419
  - FY 2008: 1,493,663

- **School Breakfast**
  - FY 2007: 14,881
  - FY 2008: 14,881

- **SOL Algebra Readiness**
  - FY 2007: 143,407
  - FY 2008: 147,338

- **Special Education - Regional Tuition**
  - FY 2007: 1,231,140
  - FY 2008: 1,364,142

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA**
  - FY 2007: 596,000
  - FY 2008: 596,000

Subtotal - Incentive Accounts³: 6,402,273

IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: 0

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care**
  - FY 2007: 119,817
  - FY 2008: 129,826

- **School Nutrition**
  - FY 2007: 67,355
  - FY 2008: 67,355

- **Special Education - Homebound**
  - FY 2007: 41,124
  - FY 2008: 44,881

- **Special Education - State-Operated Pgm§**
  - FY 2007: 0
  - FY 2008: 0

- **Special Education - Jails**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education**
  - FY 2007: 113,985
  - FY 2008: 113,985

Subtotal - Categorical Accounts³: 342,281

Total State & Local Funds³: 76,666,908

1 N/A = no local match required for this program.
2 ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
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## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<th>DIV NUM</th>
<th>DIVISION</th>
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### I. SOQ Programs:

- **Basic Aid**: 194,032,566
- **Sales Tax**: 80,495,093
- **Textbooks**: 4,709,524
- **Vocational Education**: 3,381,390
- **Gifted Education**: 1,925,514
- **Special Education**: 21,650,287
- **Prevention, Intervention & Remediation**: 2,817,825
- **VRS Retirement (Includes RHCC)**: 13,901,269
- **Social Security**: 10,519,879
- **Group Life**: 657,492
- **English as a Second Language**: 681,388
- **Remedial Summer School**: 998,515

Subtotal - SOQ Accounts: 335,770,742

### II. School Facilities:

- **Lottery**: 10,719,945
- **School Construction Grants Program**: 1,081,277

Subtotal - School Facilities: 11,801,222

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 2,029,443
- **At-Risk Four-Year-Olds**: 4,425,505
- **Compensation Supplement**: 5,025,121
- **Early Reading Intervention**: 736,257
- **Enrollment Loss**: 1,788,044
- **Academic Year Governor's School**: 62,869
- **K-3 Primary Class Size Reduction**: 3,941,371
- **School Breakfast**: 41,547
- **SOL Algebra Readiness**: 426,764
- **Special Education - Regional Tuition**: 8,103,672
- **Supplemental Basic Aid**: 2,312,000
- **Technology - VPSA**: 2,341,902

Subtotal - Incentive Accounts: 28,872,593

### IV. Categorical Programs:

- **Adult Education**: 59,977
- **Electronic Classroom**: 0
- **Foster Care**: 448,526
- **School Nutrition**: 328,673
- **Special Education - Homebound**: 103,993
- **Special Education - State-Operated Pgm**: 975,609
- **Special Education - Jails**: 164,187
- **Career and Technical Education**: 260,936

Subtotal - Categorical Accounts: 2,341,902

Total State & Local Funds: 378,786,459

---

1. "N/A" = no local match required for this program.
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# Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

## Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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## I. SOQ Programs:

**Basic Aid**
- Projected FY 2007: 8,311,404
- Projected FY 2008: 8,239,255

**Sales Tax**
- Projected FY 2007: 3,425,958
- Projected FY 2008: 3,615,400

**Textbooks**
- Projected FY 2007: 205,315
- Projected FY 2008: 206,303

**Vocational Education**
- Projected FY 2007: 167,888
- Projected FY 2008: 168,696

**Gifted Education**
- Projected FY 2007: 83,944
- Projected FY 2008: 84,348

**Special Education**
- Projected FY 2007: 710,454
- Projected FY 2008: 713,872

**Prevention, Intervention & Remediation**
- Projected FY 2007: 272,306
- Projected FY 2008: 273,616

**VRS Retirement (Includes RHCC)**
- Projected FY 2007: 618,320
- Projected FY 2008: 621,295

**Social Security**
- Projected FY 2007: 464,764
- Projected FY 2008: 469,057

**Group Life**
- Projected FY 2007: 30,711
- Projected FY 2008: 30,859

**English as a Second Language**
- Projected FY 2007: 70,957
- Projected FY 2008: 77,591

**Remedial Summer School**
- Projected FY 2007: 93,842
- Projected FY 2008: 99,518

**Subtotal - SOQ Accounts**
- Projected FY 2007: 14,455,863
- Projected FY 2008: 14,599,810

## II. School Facilities:

- **Lottery**
  - Projected FY 2007: 467,343
  - Projected FY 2008: 465,847

- **School Construction Grants Program**
  - Projected FY 2007: 142,056
  - Projected FY 2008: 141,892

**Subtotal - School Facilities**
- Projected FY 2007: 609,399
- Projected FY 2008: 607,739

## III. Incentive Programs:

- **Alternative Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **At-Risk**
  - Projected FY 2007: 287,000
  - Projected FY 2008: 288,668

- **At-Risk Four-Year-Olds**
  - Projected FY 2007: 249,523
  - Projected FY 2008: 262,657

- **Compensation Supplement**
  - Projected FY 2007: 219,074
  - Projected FY 2008: 219,737

- **Early Reading Intervention**
  - Projected FY 2007: 31,929
  - Projected FY 2008: 31,929

- **Enrollment Loss**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Academic Year Governor's School**
  - Projected FY 2007: 15,717
  - Projected FY 2008: 15,717

- **K-3 Primary Class Size Reduction**
  - Projected FY 2007: 394,084
  - Projected FY 2008: 397,234

- **School Breakfast**
  - Projected FY 2007: 2,703
  - Projected FY 2008: 2,703

- **SOL Algebra Readiness**
  - Projected FY 2007: 36,511
  - Projected FY 2008: 36,511

- **Special Education - Regional Tuition**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Supplemental Basic Aid**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Technology - VPSA**
  - Projected FY 2007: 206,000
  - Projected FY 2008: 206,000

**Subtotal - Incentive Accounts**
- Projected FY 2007: 1,442,541
- Projected FY 2008: 1,619,955

## IV. Categorical Programs:

- **Adult Education**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Electronic Classroom**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Foster Care**
  - Projected FY 2007: 15,621
  - Projected FY 2008: 16,945

- **School Nutrition**
  - Projected FY 2007: 15,951
  - Projected FY 2008: 15,951

- **Special Education - Homebound**
  - Projected FY 2007: 17,102
  - Projected FY 2008: 18,566

- **Special Education - State-Operated Pgm**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Special Education - Jails**
  - Projected FY 2007: 0
  - Projected FY 2008: 0

- **Career and Technical Education**
  - Projected FY 2007: 36,469
  - Projected FY 2008: 36,469

**Subtotal - Categorical Accounts**
- Projected FY 2007: 85,142
- Projected FY 2008: 87,981

## Total State & Local Funds:

- Projected FY 2007: 16,592,945
- Projected FY 2008: 16,915,485

---

N/A = no local match required for this program.

ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.

Columns may not add due to rounding.

School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

SOQ = Standards of Quality.

### Notes:

2. N/A = No local match required for this program.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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8. SOQ = Standards of Quality.

---

**ATTACHMENT F**
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

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<th>DIV NUM</th>
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<th>Projected FY 2007</th>
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<tr>
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### I. SOQ Programs:

- **Basic Aid**: 706,159
- **Sales Tax**: 790,951
- **Textbooks**: 16,192
- **Vocational Education**: 10,011
- **Gifted Education**: 6,620
- **Special Education**: 80,251
- **Prevention, Intervention & Remediation**: 9,850
- **VRS Retirement (Includes RHCC)**: 49,248
- **Social Security**: 37,138
- **Group Life**: 2,422
- **English as a Second Language**: 6,738
- **Remedial Summer School**: 10,630

**Subtotal - SOQ Accounts**: 1,726,210

### II. School Facilities:

- **Lottery**: 36,857
- **School Construction Grants Program**: 103,238

**Subtotal - School Facilities**: 140,095

### III. Incentive Programs:

- **Alternative Education**: 0
- **At-Risk**: 7,723
- **At-Risk Four-Year-Olds**: 4,560
- **Compensation Supplement**: 17,762
- **Early Reading Intervention**: 3,844
- **Enrollment Loss**: 0
- **Academic Year Governor's School**: 0
- **ISAEP**: 15,717
- **K-3 Primary Class Size Reduction**: 21,087
- **School Breakfast**: 4,132
- **SOL Algebra Readiness**: 1,125
- **Special Education - Regional Tuition**: 11,808
- **Supplemental Basic Aid**: 11,808
- **Technology - VPSA**: 362,000

**Subtotal - Incentive Accounts**: 449,758

### IV. Categorical Programs:

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 27,083
- **Special Education - Homebound**: 481
- **Special Education - State-Operated Pgm**: 847,179
- **Special Education - Jails**: 87,392
- **Career and Technical Education**: 77,032

**Subtotal - Categorical Accounts**: 1,039,168

### Total State & Local Funds:

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1. “N/A” = no local match required for this program.
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**2006-2008 Composite Index:**

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<tbody>
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</table>

**I. SOQ Programs:**

- **Basic Aid**
  - FY 2007: 6,740,953
  - FY 2008: 6,798,452

- **Sales Tax**
  - FY 2007: 3,799,279
  - FY 2008: 3,998,810

- **Textbooks**
  - FY 2007: 165,998
  - FY 2008: 168,986

- **Vocational Education**
  - FY 2007: 152,291
  - FY 2008: 155,033

- **Gifted Education**
  - FY 2007: 67,869
  - FY 2008: 69,091

- **Special Education**
  - FY 2007: 749,870
  - FY 2008: 763,367

- **Prevention, Intervention & Remediation**
  - FY 2007: 183,679
  - FY 2008: 189,742

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 504,879
  - FY 2008: 513,967

- **Social Security**
  - FY 2007: 380,728
  - FY 2008: 397,582

- **Group Life**
  - FY 2007: 24,830
  - FY 2008: 25,277

- **English as a Second Language**
  - FY 2007: 220,593
  - FY 2008: 269,976

- **Remedial Summer School**
  - FY 2007: 154,018
  - FY 2008: 170,093

**Subtotal - SOQ Accounts³**

- FY 2007: 13,115,187
- FY 2008: 13,487,463

**II. School Facilities:**

- **Lottery**
  - FY 2007: 377,848
  - FY 2008: 381,583

- **School Construction Grants Program⁴**
  - FY 2007: 133,538
  - FY 2008: 133,870

**Subtotal - School Facilities⁴**

- FY 2007: 511,386
- FY 2008: 515,453

**III. Incentive Programs:**

- **Alternative Education⁵,⁶**
  - FY 2007: 0
  - FY 2008: 0

- **At-Risk**
  - FY 2007: 163,540
  - FY 2008: 166,493

- **At-Risk Four-Year-Olds**
  - FY 2007: 137,877
  - FY 2008: 147,773

- **Compensation Supplement**
  - FY 2007: 177,122
  - FY 2008: 301,065

- **Early Reading Intervention**
  - FY 2007: 41,060
  - FY 2008: 52,301

- **Enrollment Loss**
  - FY 2007: 0
  - FY 2008: 0

- **Academic Year Governor’s School⁵**
  - FY 2007: 15,717
  - FY 2008: 15,717

- **K-3 Primary Class Size Reduction**
  - FY 2007: 253,084
  - FY 2008: 257,432

- **School Breakfast⁶**
  - FY 2007: 2,915
  - FY 2008: 2,915

- **SOL Algebra Readiness**
  - FY 2007: 23,535
  - FY 2008: 24,743

- **Special Education - Regional Tuition⁵,⁷**
  - FY 2007: 738,454
  - FY 2008: 845,302

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0

- **Technology - VPSA⁵**
  - FY 2007: 206,000
  - FY 2008: 206,000

**Subtotal - Incentive Accounts³**

- FY 2007: 1,759,304
- FY 2008: 2,017,500

**IV. Categorical Programs:**

- **Adult Education⁶**
  - FY 2007: 0
  - FY 2008: 0

- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Foster Care⁷**
  - FY 2007: 212,844
  - FY 2008: 230,916

- **School Nutrition⁷**
  - FY 2007: 21,306
  - FY 2008: 21,306

- **Special Education - Homebound⁷**
  - FY 2007: 43,398
  - FY 2008: 57,391

- **Special Education - State-Operated Pgms⁶**
  - FY 2007: 85,628
  - FY 2008: 89,320

- **Special Education - Jails⁷**
  - FY 2007: 0
  - FY 2008: 0

- **Career and Technical Education⁵,⁶**
  - FY 2007: 18,879
  - FY 2008: 18,879

**Subtotal - Categorical Accounts⁶**

- FY 2007: 382,055
- FY 2008: 417,812

**Total State & Local Funds³**

- FY 2007: 15,767,932
- FY 2008: 16,438,228

---

¹ N/A = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
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### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 2,479,992
  - FY 2008: 2,391,145

- **Sales Tax**
  - FY 2007: 2,971,360
  - FY 2008: N/A1

- **Vocational Education**
  - FY 2007: 52,916
  - FY 2008: N/A1

- **Gifted Education**
  - FY 2007: 31,661
  - FY 2008: N/A1

- **Special Education**
  - FY 2007: 23,746
  - FY 2008: N/A1

- **Prevention, Intervention & Remediation**
  - FY 2007: 291,807
  - FY 2008: N/A1

- **VRS Retirement (Includes RHCC)**
  - FY 2007: 173,607
  - FY 2008: N/A1

- **Social Security**
  - FY 2007: 130,865
  - FY 2008: N/A1

- **Group Life**
  - FY 2007: 4,843
  - FY 2008: N/A1

- **English as a Second Language**
  - FY 2007: 120,000
  - FY 2008: N/A1

**Subtotal - SOQ Accounts**

- FY 2007: 6,309,726
- FY 2008: 13,353,455

### II. School Facilities:

- **Lottery**
  - FY 2007: 120,448
  - FY 2008: 481,793

- **School Construction Grants Program**
  - FY 2007: 110,994
  - FY 2008: 88,795

**Subtotal - School Facilities**

- FY 2007: 231,442
- FY 2008: 570,588

### III. Incentive Programs:

- **Alternative Education**
  - FY 2007: 0
  - FY 2008: N/A1

- **At-Risk**
  - FY 2007: 15,902
  - FY 2008: 63,608

- **Compensation Supplement**
  - FY 2007: 63,849
  - FY 2008: 53,080

- **Early Reading Intervention**
  - FY 2007: 13,270
  - FY 2008: 15,179

- **Enrollment Loss**
  - FY 2007: 8,037
  - FY 2008: 0

- ** IsaP**
  - FY 2007: 0
  - FY 2008: N/A1

- **K-3 Primary Class Size Reduction**
  - FY 2007: 61,962
  - FY 2008: 247,848

- **School Breakfast**
  - FY 2007: 0
  - FY 2008: N/A1

- **SOL Algebra Readiness**
  - FY 2007: 3,707
  - FY 2008: 14,828

- **Special Education - Regional Tuition**
  - FY 2007: 0
  - FY 2008: N/A1

- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: N/A1

- **Technology - VPSA**
  - FY 2007: 0
  - FY 2008: 0

**Subtotal - Incentive Accounts**

- FY 2007: 210,047
- FY 2008: 261,530

### IV. Categorical Programs:

- **Adult Education**
  - FY 2007: 0
  - FY 2008: N/A1

- **Electronic Classroom**
  - FY 2007: 0
  - FY 2008: N/A1

- **Foster Care**
  - FY 2007: 0
  - FY 2008: N/A1

- **School Nutrition**
  - FY 2007: 0
  - FY 2008: N/A1

- **Special Education - Homebound**
  - FY 2007: 0
  - FY 2008: N/A1

- **Special Education - State-Operated Pgm**
  - FY 2007: 0
  - FY 2008: N/A1

- **Career and Technical Education**
  - FY 2007: 0
  - FY 2008: N/A1

**Subtotal - Categorical Accounts**

- FY 2007: 0
- FY 2008: 0

### Total State & Local Funds:

- FY 2007: 6,751,215
- FY 2008: 14,732,083

---

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

### Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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¹ N/A1 = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
⁹ = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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**2006-2008 Composite Index:**

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<th>I. SOQ Programs:</th>
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<td>Special Education</td>
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<td>Prevention, Intervention &amp; Remediation</td>
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<td>Social Security</td>
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</tr>
<tr>
<td>Group Life</td>
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<td>193,178</td>
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Subtotal - SOQ Accounts³

|                      | 197,988,369 | 70,900,260 |

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<tr>
<th>II. School Facilities:</th>
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<tr>
<td>Lottery</td>
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<td>211,667</td>
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Subtotal - School Facilities⁴

|                      | 6,951,488 | 3,151,316 |

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<tr>
<th>III. Incentive Programs:</th>
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</thead>
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<td>Alternative Education⁵,⁶</td>
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<td>K-3 Primary Class Size Reduction</td>
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<td>School Breakfast⁷</td>
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<td>SOL Algebra Readiness</td>
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Subtotal - Incentive Accounts³

|                      | 16,327,211 | 4,602,454 |

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<td>Electronic Classroom⁷</td>
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<td>Foster Care⁷</td>
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Subtotal - Categorical Accounts⁶

|                      | 2,782,798 | 0       |

| Total State & Local Funds³ | 224,049,866 | 78,654,030 | 229,822,764 | 79,728,476 |

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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¹ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
³ = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education  
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor’s Introduced 2006-2008 Budget)  
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

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<th>DIVISION</th>
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<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
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**2006-2008 Composite Index:**  
0.3982

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**II. SOQ Programs:**

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Subtotal - SOQ Accounts³: 2,724,762

**III. School Facilities:**

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<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>90,717</td>
<td>87,595</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>107,858</td>
<td>101,015</td>
</tr>
</tbody>
</table>

Subtotal - School Facilities³: 198,575

**IV. Incentive Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education³, ⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>10,818</td>
<td>10,597</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>41,730</td>
<td>69,631</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>3,305</td>
<td>3,305</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Academic Year Governor’s School³</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISSEP</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>41,999</td>
<td>41,590</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>811</td>
<td>811</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>3,386</td>
<td>3,386</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>102,000</td>
<td>102,000</td>
</tr>
</tbody>
</table>

Subtotal - Incentive Accounts³: 204,049

**V. Categorical Programs:**

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>1,983</td>
<td>1,983</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Subtotal - Categorical Accounts³: 1,983

**Total State & Local Funds³:** 3,129,369

---

1 "N/A" = no local match required for this program.
2 ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3 Columns may not add due to rounding.
4 School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7 Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8 = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9 = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
### Standards of Quality (SQQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

#### I. SOQ Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007 Unadjusted ADM²</th>
<th>FY 2007 Adjusted ADM²</th>
<th>FY 2008 Unadjusted ADM²</th>
<th>FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>3,140,884</td>
<td>1,243,376</td>
<td>3,182,345</td>
<td>1,259,789</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>999,374</td>
<td>N/A1</td>
<td>1,054,635</td>
<td>N/A1</td>
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<tr>
<td>Textbooks</td>
<td>69,649</td>
<td>27,572</td>
<td>70,680</td>
<td>27,980</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>76,400</td>
<td>30,245</td>
<td>77,531</td>
<td>30,692</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>27,782</td>
<td>10,996</td>
<td>28,193</td>
<td>11,161</td>
</tr>
<tr>
<td>Special Education</td>
<td>413,257</td>
<td>163,596</td>
<td>419,374</td>
<td>166,017</td>
</tr>
<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>135,437</td>
<td>53,615</td>
<td>136,737</td>
<td>54,130</td>
</tr>
<tr>
<td>VRS Retirement (Includes RHCC)</td>
<td>238,231</td>
<td>94,308</td>
<td>241,757</td>
<td>95,704</td>
</tr>
<tr>
<td>Social Security</td>
<td>179,888</td>
<td>71,212</td>
<td>182,551</td>
<td>72,266</td>
</tr>
<tr>
<td>Group Life</td>
<td>11,807</td>
<td>4,674</td>
<td>11,982</td>
<td>4,743</td>
</tr>
<tr>
<td>English as a Second Language</td>
<td>9,960</td>
<td>3,943</td>
<td>10,498</td>
<td>4,156</td>
</tr>
<tr>
<td>Remedial Summer School</td>
<td>0</td>
<td>N/A1</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts³</strong></td>
<td>5,302,669</td>
<td>1,703,538</td>
<td>5,416,283</td>
<td>1,726,638</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>158,538</td>
<td>159,602</td>
</tr>
<tr>
<td>School Construction Grants Program⁴</td>
<td>114,232</td>
<td>114,223</td>
</tr>
<tr>
<td><strong>Subtotal - School Facilities⁴</strong></td>
<td>272,770</td>
<td>273,825</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education⁵,⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>178,276</td>
<td>181,889</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>84,041</td>
<td>146,605</td>
</tr>
<tr>
<td>Early Reading Intervention</td>
<td>15,737</td>
<td>15,737</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor's School⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>181,178</td>
<td>182,751</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>14,059</td>
<td>14,059</td>
</tr>
<tr>
<td>Special Education - Regional Tuition⁵,⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Technology - VPSA⁵</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts³</strong></td>
<td>473,291</td>
<td>541,041</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education⁸</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Foster Care⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>School Nutrition⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Homebound⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm²³</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵,⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts²</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total State & Local Funds³**                        | 6,048,730 | 6,231,149 |

---

1. “N/A” = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>3,824.75</td>
<td>3,824.75</td>
<td>3,794.95</td>
<td>3,794.95</td>
</tr>
<tr>
<td>139</td>
<td>SALEM CITY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**2006-2008 Composite Index:**

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.3768</td>
<td></td>
</tr>
</tbody>
</table>

### I. SOQ Programs:

- **Basic Aid**
  - FY 2007: 9,728,470
  - FY 2008: 9,508,872
- **Sales Tax**
  - FY 2007: 3,597,384
  - FY 2008: 3,796,305
- **Textbooks**
  - FY 2007: 239,026
  - FY 2008: 237,163
- **Vocational Education**
  - FY 2007: 178,769
  - FY 2008: 177,376
- **Gifted Education**
  - FY 2007: 97,727
  - FY 2008: 96,966
- **Special Education**
  - FY 2007: 979,653
  - FY 2008: 972,020

**Subtotal - SOQ Accounts³**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Aid</td>
<td>9,728,470</td>
<td>9,508,872</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>3,597,384</td>
<td>3,796,305</td>
</tr>
<tr>
<td>Textbooks</td>
<td>239,026</td>
<td>237,163</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>178,769</td>
<td>177,376</td>
</tr>
<tr>
<td>Gifted Education</td>
<td>97,727</td>
<td>96,966</td>
</tr>
<tr>
<td>Special Education</td>
<td>979,653</td>
<td>972,020</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>16,321,478</td>
<td>16,287,203</td>
</tr>
</tbody>
</table>

### II. School Facilities:

- **Lottery**
  - FY 2007: 544,077
  - FY 2008: 535,534
- **School Construction Grants Program⁴**
  - FY 2007: 149,647
  - FY 2008: 148,789

**Subtotal - School Facilities²**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>544,077</td>
<td>535,534</td>
</tr>
<tr>
<td>School Construction Grants Program</td>
<td>149,647</td>
<td>148,789</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>693,724</td>
<td>684,323</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

- **Alternative Education⁵, ⁶**
  - FY 2007: 0
  - FY 2008: 0
- **At-Risk**
  - FY 2007: 71,488
  - FY 2008: 70,890
- **At-Risk Four-Year-Olds**
  - FY 2007: 92,358
  - FY 2008: 100,958
- **Compensation Supplement**
  - FY 2007: 245,509
  - FY 2008: 418,607
- **Enrollment Loss**
  - FY 2007: 37,647
  - FY 2008: 37,647
- **Academic Year Governor’s School⁵**
  - FY 2007: 42,415
  - FY 2008: 33,605
- **K-3 Primary Class Size Reduction**
  - FY 2007: 133,324
  - FY 2008: 132,631
- **School Breakfast⁷**
  - FY 2007: 2,476
  - FY 2008: 2,476
- **SOL Algebra Readiness**
  - FY 2007: 17,531
  - FY 2008: 17,531
- **Special Education - Regional Tuition⁵, ⁷**
  - FY 2007: 179,184
  - FY 2008: 175,905
- **Supplemental Basic Aid**
  - FY 2007: 0
  - FY 2008: 0
- **Technology - VPSA⁵**
  - FY 2007: 206,000
  - FY 2008: 206,000

**Subtotal - Incentive Accounts⁴**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>71,488</td>
<td>70,890</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>92,358</td>
<td>100,958</td>
</tr>
<tr>
<td>Compensation Supplement</td>
<td>245,509</td>
<td>418,607</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>37,647</td>
<td>37,647</td>
</tr>
<tr>
<td>Academic Year Governor’s School</td>
<td>42,415</td>
<td>33,605</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>133,324</td>
<td>132,631</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>2,476</td>
<td>2,476</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>17,531</td>
<td>17,531</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>179,184</td>
<td>175,905</td>
</tr>
<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Technology - VPSA</td>
<td>206,000</td>
<td>206,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>1,035,791</td>
<td>1,204,117</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

- **Adult Education⁶**
  - FY 2007: 0
  - FY 2008: 0
- **Electronic Classroom⁷**
  - FY 2007: 0
  - FY 2008: 0
- **Foster Care⁷**
  - FY 2007: 145,280
  - FY 2008: 157,405
- **School Nutrition⁷**
  - FY 2007: 23,403
  - FY 2008: 23,403
- **Special Education - Homebound⁷**
  - FY 2007: 47,748
  - FY 2008: 57,189
- **Special Education - State-Operated Pgms⁶**
  - FY 2007: 3,754
  - FY 2008: 3,867
- **Career and Technical Education⁵, ⁶**
  - FY 2007: 12,337
  - FY 2008: 12,337

**Subtotal - Categorical Accounts⁵**

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>145,280</td>
<td>157,405</td>
</tr>
<tr>
<td>School Nutrition</td>
<td>23,403</td>
<td>23,403</td>
</tr>
<tr>
<td>Special Education - Homebound</td>
<td>47,748</td>
<td>57,189</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgms</td>
<td>3,754</td>
<td>3,867</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>12,337</td>
<td>12,337</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>232,521</td>
<td>254,203</td>
</tr>
</tbody>
</table>

### Total State & Local Funds¹

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,283,514</td>
<td>18,429,846</td>
</tr>
</tbody>
</table>

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
**ATTACHMENT F**

**Virginia Department of Education**

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<tr>
<td>140</td>
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<td>881.20</td>
<td>864.65</td>
<td>864.65</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2889</td>
<td>FY 2007 State Share</td>
<td>FY 2007 Local Share</td>
</tr>
</tbody>
</table>

**I. SOQ Programs:**

- **Basic Aid**: 2,741,227
- **Sales Tax**: 769,627
- **Textbooks**: 62,838
- **Vocational Education**: 52,010
- **Gifted Education**: 25,065
- **Special Education**: 223,077
- **Prevention, Intervention & Remediation**: 43,237
- **School Social Security**: 137,857
- **Group Life**: 8,773
- **English as a Second Language**: 6,464
- **Remedial Summer School**: 0

**Subtotal - SOQ Accounts**: 4,252,522

**II. School Facilities:**

- **Lottery**: 143,033
- **School Construction Grants Program**: 113,159

**Subtotal - School Facilities**: 256,192

**III. Incentive Programs:**

- **Alternative Education**: 0
- **At-Risk**: 34,843
- **At-Risk Four-Year-Olds**: 65,169
- **Compensation Supplement**: 7,810
- **Enrollment Loss**: 34,843
- **Early Reading Intervention**: 7,810
- **School Breakfast**: 0
- **SOL Algebra Readiness**: 8,001
- **Special Education - Regional Tuition**: 0
- **Special Education - State-Operated Programs**: 0
- **Technology - VPSA**: 0

**Subtotal - Incentive Accounts**: 318,220

**IV. Categorical Programs:**

- **Adult Education**: 0
- **Electronic Classroom**: 0
- **Foster Care**: 0
- **School Nutrition**: 0
- **Special Education - Homebound**: 0
- **Special Education - State-Operated Programs**: 0
- **Special Education - Jails**: 0
- **Career and Technical Education**: 0

**Subtotal - Categorical Accounts**: 0

**Total State & Local Funds**: 4,826,934

**NOTES:**

1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.
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8. = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
9. = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
Virginia Department of Education
Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)
Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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2006-2008 Composite Index:

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I. SOQ Programs:

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<tr>
<td></td>
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<tr>
<td>Basic Aid</td>
<td>7,270,265</td>
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<td>Sales Tax</td>
<td>2,412,755</td>
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<td>Textbooks</td>
<td>173,115</td>
<td>85,227</td>
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<tr>
<td>Vocational Education</td>
<td>126,021</td>
<td>62,042</td>
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<td>Gifted Education</td>
<td>70,779</td>
<td>34,845</td>
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<tr>
<td>Special Education</td>
<td>535,157</td>
<td>263,465</td>
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<tr>
<td>Prevention, Intervention &amp; Remediation</td>
<td>20,716</td>
<td>10,199</td>
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<td>VRS Retirement (Includes RHCC)</td>
<td>481,641</td>
<td>237,119</td>
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<tr>
<td>Social Security</td>
<td>362,525</td>
<td>178,477</td>
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<td>Group Life</td>
<td>22,442</td>
<td>11,049</td>
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<tr>
<td>English as a Second Language</td>
<td>12,900</td>
<td>6,351</td>
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<tr>
<td>Remedial Summer School</td>
<td>33,406</td>
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<tr>
<td><strong>Subtotal - SOQ Accounts³</strong></td>
<td><strong>11,521,722</strong></td>
<td><strong>4,468,032</strong></td>
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</table>

II. School Facilities:

<table>
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<tr>
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<th>FY 2008</th>
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</thead>
<tbody>
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<td></td>
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<tr>
<td></td>
<td>State Share</td>
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<tr>
<td>Lottery</td>
<td>394,048</td>
<td>193,996</td>
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<tr>
<td>School Construction Grants Program⁴</td>
<td>135,435</td>
<td>44,680</td>
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<tr>
<td><strong>Subtotal - School Facilities³</strong></td>
<td><strong>529,483</strong></td>
<td><strong>238,676</strong></td>
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III. Incentive Programs:

<table>
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<tr>
<th>Account</th>
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</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
</tr>
<tr>
<td>Alternative Education⁵, ⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>At-Risk</td>
<td>7,749</td>
<td>3,815</td>
</tr>
<tr>
<td>At-Risk Four-Year-Olds</td>
<td>19,098</td>
<td>9,402</td>
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<tr>
<td>Compensation Supplement</td>
<td>172,631</td>
<td>84,989</td>
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<tr>
<td>Early Reading Intervention</td>
<td>7,360</td>
<td>3,623</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Academic Year Governor’s School⁵</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>ISAEP</td>
<td>7,859</td>
<td>N/A1</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>School Breakfast⁷</td>
<td>6,822</td>
<td>N/A1</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>3,770</td>
<td>1,856</td>
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<tr>
<td>Special Education - Regional Tuition⁵, ⁷</td>
<td>182,610</td>
<td>N/A1</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>N/A1</td>
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<tr>
<td>Technology - VPSA⁵</td>
<td>154,000</td>
<td>30,800</td>
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<tr>
<td><strong>Subtotal - Incentive Accounts³</strong></td>
<td><strong>561,999</strong></td>
<td><strong>134,485</strong></td>
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IV. Categorical Programs:

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<th>Account</th>
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<tbody>
<tr>
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<td>Unadjusted ADM²</td>
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<tr>
<td></td>
<td>State Share</td>
<td>Local Share</td>
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<tr>
<td>Adult Education⁶</td>
<td>1,348</td>
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<tr>
<td>Electronic Classroom⁷</td>
<td>0</td>
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<tr>
<td>Foster Care⁷</td>
<td>11,156</td>
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<tr>
<td>School Nutrition⁷</td>
<td>9,549</td>
<td>N/A1</td>
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<tr>
<td>Special Education - Homebound⁷</td>
<td>4,086</td>
<td>N/A1</td>
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<tr>
<td>Special Education - State-Operated Pgms ⁶</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Special Education - Jails⁷</td>
<td>0</td>
<td>N/A1</td>
</tr>
<tr>
<td>Career and Technical Education⁵, ⁶</td>
<td>19,957</td>
<td>N/A1</td>
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<tr>
<td><strong>Subtotal - Categorical Accounts³</strong></td>
<td><strong>46,096</strong></td>
<td><strong>0</strong></td>
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</tbody>
</table>

**Total State & Local Funds³** | **12,659,200** | **4,841,193** | **12,949,698** | **4,897,036**

---

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Account accounts requiring a local match for purpose of meeting Required Local Effort.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

### I. SOQ Programs:

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
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<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
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#### 2006-2008 Composite Index:

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<tbody>
<tr>
<td>.4335</td>
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#### FY 2007

- **State Share:** 15,516,359
- **Local Share:** 11,873,507

#### FY 2008

- **State Share:** 14,879,512
- **Local Share:** 11,386,176

### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Lottery</td>
<td>802,015</td>
<td>779,117</td>
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<tr>
<td>School Construction Grants Program</td>
<td>174,006</td>
<td>171,914</td>
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#### Subtotal - SOQ Accounts³

<table>
<thead>
<tr>
<th></th>
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<th>FY 2008</th>
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<td>28,753,935</td>
<td>28,751,036</td>
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<td>16,177,246</td>
<td>15,839,110</td>
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### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th>FY 2007</th>
<th>FY 2008</th>
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</thead>
<tbody>
<tr>
<td>Alternative Education⁴ ⁵ ⁶</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>At-Risk</td>
<td>122,965</td>
<td>120,484</td>
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<tr>
<td>At-Risk Four-Year-Olds</td>
<td>161,453</td>
<td>169,950</td>
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<td>Compensation Supplement</td>
<td>400,551</td>
<td>674,382</td>
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<tr>
<td>Early Reading Intervention</td>
<td>112,761</td>
<td>109,344</td>
</tr>
<tr>
<td>Enrollment Loss</td>
<td>147,155</td>
<td>141,837</td>
</tr>
<tr>
<td>Academic Year Governor's School</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ISAEP</td>
<td>23,576</td>
<td>23,576</td>
</tr>
<tr>
<td>K-3 Primary Class Size Reduction</td>
<td>422,514</td>
<td>413,857</td>
</tr>
<tr>
<td>School Breakfast</td>
<td>13,509</td>
<td>13,509</td>
</tr>
<tr>
<td>SOL Algebra Readiness</td>
<td>28,001</td>
<td>28,001</td>
</tr>
<tr>
<td>Special Education - Regional Tuition</td>
<td>1,099,141</td>
<td>1,151,482</td>
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<tr>
<td>Supplemental Basic Aid</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Technology - VPSA⁵</td>
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#### Subtotal - Incentive Accounts³

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### IV. Categorical Programs:

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<tr>
<td>Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Electronic Classroom</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster Care</td>
<td>89,894</td>
<td>97,833</td>
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<tr>
<td>School Nutrition</td>
<td>26,552</td>
<td>26,552</td>
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<tr>
<td>Special Education - Homebound</td>
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<td>0</td>
</tr>
<tr>
<td>Special Education - State-Operated Pgm</td>
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<td>34,051</td>
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<tr>
<td>Special Education - Jails</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Career and Technical Education</td>
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#### Subtotal - Categorical Accounts³

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<td>171,292</td>
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### Total State & Local Funds³

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<td>32,690,874</td>
<td>32,990,618</td>
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<tr>
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<td>17,873,189</td>
<td>17,721,530</td>
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1. "N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
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Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)

Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education

<table>
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<th>DIVISION</th>
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<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
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<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
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<td>2,231.85</td>
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#### 2006-2008 Composite Index:

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</thead>
<tbody>
<tr>
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#### I. SOQ Programs:

- **Basic Aid**: 6,631,365 3,811,730 6,567,054 3,774,763
- **Sales Tax**: 2,157,748 N/A1 2,277,063 N/A1
- **Textbooks**: 142,218 81,747 142,119 81,693
- **Vocational Education**: 83,674 48,096 83,616 48,063
- **Gifted Education**: 63,819 36,684 63,775 36,658
- **Special Education**: 601,321 345,641 602,321 346,216
- **Prevention, Intervention & Remediation**: 114,875 66,030 114,795 63,034
- **VRS Retirement (Includes RHCC)**: 455,245 261,676 456,346 262,309
- **Social Security**: 343,207 197,276 344,386 197,954
- **Group Life**: 22,691 13,043 22,676 13,034
- **English as a Second Language**: 390,997 224,746 438,256 251,911

#### Subtotal - SOQ Accounts:

11,125,412 5,086,669 11,232,721 5,078,584

#### II. School Facilities:

- **Lottery**: 323,720 186,076 320,916 184,464
- **School Construction Grants Program**: 129,433 47,243 129,019 47,092

#### Subtotal - School Facilities:

453,153 233,318 449,935 231,556

#### III. Incentive Programs:

- **Alternative Education**: 0 N/A1 0 N/A1
- **At-Risk**: 107,506 61,795 107,549 61,820
- **At-Risk Four-Year-Olds**: 148,400 85,301 160,020 91,980
- **Compensation Supplement**: 164,512 94,562 283,044 162,925
- **Early Reading Intervention**: 51,708 29,722 51,708 29,722
- **Enrollment Loss**: 17,636 N/A1 0 N/A1
- **Academic Year Governor's School**: 7,859 N/A1 7,859 N/A1
- **K-3 Primary Class Size Reduction**: 191,424 110,031 191,407 110,021
- **School Breakfast**: 1,096 N/A1 1,096 N/A1
- **SOL Algebra Readiness**: 17,609 10,122 17,609 10,122
- **Special Education - Regional Tuition**: 504,732 N/A1 489,979 N/A1
- **Supplemental Basic Aid**: 0 N/A1 0 N/A1
- **Technology - VPSA**: 154,000 30,800 154,000 30,800

#### Subtotal - Incentive Accounts:

1,366,482 422,333 1,466,724 497,390

#### IV. Categorical Programs:

- **Adult Education**: 0 N/A1 0 N/A1
- **Electronic Classroom**: 0 N/A1 0 N/A1
- **Foster Care**: 55,582 N/A1 60,294 N/A1
- **School Nutrition**: 13,800 N/A1 13,800 N/A1
- **Special Education - Homebound**: 611 N/A1 484 N/A1
- **Special Education - State-Operated Pgm**: 0 N/A1 0 N/A1
- **Special Education - Jails**: 5,622 N/A1 5,622 N/A1
- **Career and Technical Education**: 75,615 0 80,200 0

#### Subtotal - Categorical Accounts:

75,615 0 80,200 0

#### Total State & Local Funds:

13,020,662 5,742,320 13,229,580 5,807,530

---

1 N/A1 = no local match required for this program.

2 ADM projections shown are based on the Department of Education's last ADM projections for FY 2007 and FY 2008.

3 Columns may not add due to rounding.

4 School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

5 Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007 Unadjusted ADM²</th>
<th>Projected FY 2007 Adjusted ADM²</th>
<th>Projected FY 2008 Unadjusted ADM²</th>
<th>Projected FY 2008 Adjusted ADM²</th>
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</thead>
<tbody>
<tr>
<td>202</td>
<td>COLONIAL BEACH</td>
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<td>562.70</td>
<td>559.30</td>
<td>559.30</td>
</tr>
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</table>

### 2006-2008 Composite Index:

<table>
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<tbody>
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</table>

### I. SOQ Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Basic Aid</strong></td>
<td>1,852,455</td>
<td>644,378</td>
<td>1,818,687</td>
<td>828,987</td>
</tr>
<tr>
<td><strong>Sales Tax</strong></td>
<td>453,724</td>
<td>N/A</td>
<td>478,813</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Textbooks</strong></td>
<td>38,760</td>
<td>17,667</td>
<td>38,526</td>
<td>17,667</td>
</tr>
<tr>
<td><strong>Vocational Education</strong></td>
<td>68,027</td>
<td>31,008</td>
<td>68,000</td>
<td>30,996</td>
</tr>
<tr>
<td><strong>Gifted Education</strong></td>
<td>15,847</td>
<td>7,223</td>
<td>15,752</td>
<td>7,180</td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
<td>244,280</td>
<td>111,347</td>
<td>242,804</td>
<td>110,674</td>
</tr>
<tr>
<td><strong>Prevention, Intervention &amp; Remediation</strong></td>
<td>57,591</td>
<td>26,251</td>
<td>57,243</td>
<td>26,092</td>
</tr>
<tr>
<td><strong>VRS Retirement (Includes RHCC)</strong></td>
<td>139,147</td>
<td>63,425</td>
<td>138,306</td>
<td>63,042</td>
</tr>
<tr>
<td><strong>Social Security</strong></td>
<td>105,133</td>
<td>47,921</td>
<td>104,498</td>
<td>47,632</td>
</tr>
<tr>
<td><strong>Group Life</strong></td>
<td>6,571</td>
<td>2,995</td>
<td>6,531</td>
<td>2,977</td>
</tr>
<tr>
<td><strong>English as a Second Language</strong></td>
<td>13,223</td>
<td>6,027</td>
<td>14,540</td>
<td>6,628</td>
</tr>
<tr>
<td><strong>Remedial Summer School</strong></td>
<td>36,790</td>
<td>N/A</td>
<td>39,242</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal - SOQ Accounts</strong></td>
<td>3,031,548</td>
<td>1,158,242</td>
<td>3,022,942</td>
<td>1,141,769</td>
</tr>
</tbody>
</table>

### II. School Facilities:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lottery</strong></td>
<td>88,227</td>
<td>40,215</td>
<td>86,994</td>
<td>39,653</td>
</tr>
<tr>
<td><strong>School Construction Grants Program</strong></td>
<td>108,023</td>
<td>33,822</td>
<td>107,920</td>
<td>33,790</td>
</tr>
<tr>
<td><strong>Subtotal - School Facilities</strong></td>
<td>196,250</td>
<td>74,037</td>
<td>194,914</td>
<td>73,443</td>
</tr>
</tbody>
</table>

### III. Incentive Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Alternative Education</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>At-Risk</strong></td>
<td>60,396</td>
<td>27,529</td>
<td>59,751</td>
<td>27,235</td>
</tr>
<tr>
<td><strong>At-Risk Four-Year-Olds</strong></td>
<td>11,746</td>
<td>5,354</td>
<td>12,364</td>
<td>5,636</td>
</tr>
<tr>
<td><strong>Compensation Supplement</strong></td>
<td>48,701</td>
<td>22,199</td>
<td>82,599</td>
<td>37,650</td>
</tr>
<tr>
<td><strong>Early Reading Intervention</strong></td>
<td>3,772</td>
<td>1,719</td>
<td>3,772</td>
<td>1,719</td>
</tr>
<tr>
<td><strong>Enrollment Loss</strong></td>
<td>7,489</td>
<td>N/A</td>
<td>7,440</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Academic Year Governor's School</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>ISAEP</strong></td>
<td>7,859</td>
<td>N/A</td>
<td>7,859</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>K-3 Primary Class Size Reduction</strong></td>
<td>50,315</td>
<td>22,934</td>
<td>49,746</td>
<td>22,675</td>
</tr>
<tr>
<td><strong>School Breakfast</strong></td>
<td>564</td>
<td>N/A</td>
<td>564</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>SOL Algebra Readiness</strong></td>
<td>7,729</td>
<td>3,523</td>
<td>7,729</td>
<td>3,523</td>
</tr>
<tr>
<td><strong>Special Education - Regional Tuition</strong></td>
<td>27,779</td>
<td>N/A</td>
<td>30,768</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Supplemental Basic Aid</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Technology - VPSA</strong></td>
<td>102,000</td>
<td>20,400</td>
<td>102,000</td>
<td>20,400</td>
</tr>
<tr>
<td><strong>Subtotal - Incentive Accounts</strong></td>
<td>328,350</td>
<td>103,658</td>
<td>364,892</td>
<td>118,839</td>
</tr>
</tbody>
</table>

### IV. Categorical Programs:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Electronic Classroom</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Foster Care</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>School Nutrition</strong></td>
<td>2,916</td>
<td>N/A</td>
<td>2,916</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education - Homebound</strong></td>
<td>26,325</td>
<td>N/A</td>
<td>37,201</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education - State-Operated Pgm</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Special Education - Jails</strong></td>
<td>0</td>
<td>N/A</td>
<td>0</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Career and Technical Education</strong></td>
<td>5,371</td>
<td>N/A</td>
<td>5,371</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Subtotal - Categorical Accounts</strong></td>
<td>34,612</td>
<td>0</td>
<td>45,488</td>
<td>0</td>
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</tbody>
</table>

### Total State & Local Funds:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,590,760</td>
<td>3,628,236</td>
</tr>
<tr>
<td>1,335,937</td>
<td>1,334,050</td>
</tr>
</tbody>
</table>

1. “N/A" = no local match required for this program.
2. ADM projections shown are based on the Department of Education’s latest ADM projections for FY 2007 and FY 2008.
3. Columns may not add due to rounding.
4. School Construction Grants Program entitlement calculated using the DOE’s projected, or actual if available, ADM for the previous fiscal year.
5. Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor’s Schools.
6. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
7. Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
8. SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**Bold** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.
## Virginia Department of Education

**Projected FY 2007 and FY 2008 Entitlements Based on Senate Amendments to SB 30 (Governor's Introduced 2006-2008 Budget)**

**Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education**

<table>
<thead>
<tr>
<th>DIV NUM</th>
<th>DIVISION</th>
<th>Projected FY 2007</th>
<th>Projected FY 2007</th>
<th>Projected FY 2008</th>
<th>Projected FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
<td>Unadjusted ADM²</td>
<td>Adjusted ADM²</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>207</td>
<td>WEST POINT</td>
<td>815.45</td>
<td>815.45</td>
<td>828.90</td>
<td>828.90</td>
</tr>
</tbody>
</table>

### 2006-2008 Composite Index:

<table>
<thead>
<tr>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.2683</td>
<td></td>
</tr>
</tbody>
</table>

#### I. SOQ Programs:

- **Basic Aid**: 2,777,338 / 1,018,395 | 2,805,690 / 1,028,791
- **Sales Tax**: 636,237 / N/A | 671,418 / N/A
- **Textbooks**: 59,834 / 21,940 | 80,820 / 22,302
- **Vocational Education**: 58,473 / 21,441 | 59,438 / 21,795
- **Gifted Education**: 23,867 / 8,751 | 24,260 / 8,896
- **Special Education**: 348,452 / 127,771 | 354,200 / 129,878
- **Prevention, Intervention & Remediation**: 16,707 / 6,126 | 16,982 / 6,227
- **VRS Retirement (Includes RHCC)**: 196,303 / 71,980 | 199,541 / 73,168
- **Social Security**: 148,570 / 54,478 | 150,414 / 55,154
- **Group Life**: 9,547 / 3,501 | 9,704 / 3,558
- **English as a Second Language**: 4,695 / 1,722 | 5,560 / 2,039
- **Remedial Summer School**: 40,396 / N/A | 43,305 / N/A

Subtotal - SOQ Accounts

<table>
<thead>
<tr>
<th>Total</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,320,419</td>
<td>1,336,105</td>
<td>4,401,332</td>
</tr>
</tbody>
</table>

#### II. School Facilities:

- **Lottery**: 136,195 / 49,940 | 137,337 / 50,359
- **School Construction Grants Program**: 112,128 / 30,088 | 112,218 / 30,108

Subtotal - School Facilities

<table>
<thead>
<tr>
<th>Total</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>248,323</td>
<td>80,024</td>
<td>249,555</td>
</tr>
</tbody>
</table>

#### III. Incentive Programs:

- **Alternative Education**: 0 / N/A | 0 / N/A
- **At-Risk**: 10,045 / 3,683 | 10,275 / 3,788
- **At-Risk Four-Year-Olds**: 16,683 / 6,117 | 17,561 / 6,439
- **Compensation Supplement**: 69,213 / 25,379 | 70,914 / 24,872
- **Early Reading Intervention**: 2,009 / 737 | 2,009 / 737
- **Enrollment Loss**: 0 / N/A | 0 / N/A
- **Academic Year Governor's School**: 0 / N/A | 0 / N/A
- **ISAEP**: 7,859 / N/A | 7,859 / N/A
- **K-3 Primary Class Size Reduction**: 0 / 0 | 0 / 0
- **School Breakfast**: 3,977 / N/A | 3,977 / N/A
- **SOL Algebra Readiness**: 4,117 / 1,510 | 4,117 / 1,510
- **Special Education - Regional Tuition**: 16,562 / N/A | 17,884 / N/A
- **Supplemental Basic Aid**: 0 / N/A | 0 / N/A
- **Technology - VPSA**: 128,000 / 25,600 | 133,000 / 25,600

Subtotal - Incentive Accounts

<table>
<thead>
<tr>
<th>Total</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>258,465</td>
<td>63,026</td>
<td>311,770</td>
</tr>
</tbody>
</table>

#### IV. Categorical Programs:

- **Adult Education**: 0 / N/A | 0 / N/A
- **Electronic Classroom**: 0 / N/A | 0 / N/A
- **Foster Care**: 0 / N/A | 0 / N/A
- **School Nutrition**: 3,491 / N/A | 3,491 / N/A
- **Special Education - Homebound**: 10,733 / N/A | 12,420 / N/A
- **Special Education - State-Operated Pgm**: 0 / N/A | 0 / N/A
- **Special Education - Jails**: 0 / N/A | 0 / N/A
- **Career and Technical Education**: 2,969 / N/A | 2,969 / N/A

Subtotal - Categorical Accounts

<table>
<thead>
<tr>
<th>Total</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,193</td>
<td>0</td>
<td>18,880</td>
</tr>
</tbody>
</table>

**Total State & Local Funds**

<table>
<thead>
<tr>
<th>Total</th>
<th>FY 2007</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,844,400</td>
<td>1,479,155</td>
<td>4,981,537</td>
</tr>
</tbody>
</table>

1. "N/A" = no local match required for this program.
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7. *BOLD* = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
8. *SOLD* = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.