

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
001	ACCOMACK	5,148.48	5,148.48	5,129.40	5,129.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2884		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	13,793,156	5,590,144	14,298,981	5,795,146
↔	Textbooks	231,250	93,722	230,393	93,375
	Sales Tax	5,375,740	N/A1	5,501,579	N/A1
↔	Vocational Education	637,477	258,359	635,114	257,401
↔	Gifted Education	142,883	57,908	142,353	57,693
↔	Special Education	1,905,102	772,107	1,894,392	767,767
↔	Prevention, Intervention & Remediation	677,777	274,692	675,265	273,674
↔	VRS Retirement (Includes RHCC)	655,723	266,062	822,998	333,548
↔	Social Security	781,457	317,243	883,259	357,970
↔	Group Life	0	0	0	0
↔	English as a Second Language	186,658	75,649	198,182	80,320
	Enrollment Loss	41,238	N/A1	37,236	N/A1
	Remedial Summer School	47,862	N/A1	51,107	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		306,607	124,263
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>24,476,323</b>	<b>7,705,886</b>	<b>25,677,466</b>	<b>8,141,157</b>
<b>II. Incentive Programs:</b>					
	Lottery	868,104	351,828	879,378	356,398
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	809,746	328,177	873,331	353,947
	<u>K-3 Primary Class Size Reduction</u>	732,513	296,876	747,396	302,908
	At-Risk Four-Year-Olds	307,411	124,589	307,411	124,589
	Early Reading Intervention	64,691	26,218	81,326	32,960
	School Construction Grants Program <sup>4</sup>	177,336	51,144	176,522	50,909
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	87,409	35,425	83,608	33,885
	Technology - VPSA <sup>5</sup>	388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,450,927</b>	<b>1,291,857</b>	<b>3,552,689</b>	<b>1,333,195</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	48,614	N/A1	53,478	N/A1
	Special Education - Homebound	44,133	N/A1	42,642	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	21,065	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	4,984	N/A1	4,572	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	31,850	N/A1	30,915	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,927	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>129,581</b>	<b>0</b>	<b>155,599</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>28,056,831</b>	<b>8,997,743</b>	<b>29,385,754</b>	<b>9,474,352</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,226.39	12,226.39	12,300.22	12,300.22
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6054		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	18,327,781	28,118,699	18,624,361	28,573,716
↔	Textbooks	304,524	467,205	306,363	470,026
	Sales Tax	10,565,155	N/A1	11,818,379	N/A1
↔	Vocational Education	308,770	473,719	325,196	498,919
↔	Gifted Education	188,157	288,672	184,439	282,969
↔	Special Education	2,817,526	4,322,683	2,926,761	4,490,272
↔	Prevention, Intervention & Remediation	221,928	340,485	228,122	349,988
↔	VRS Retirement (Includes RHCC)	825,569	1,271,360	1,046,749	1,605,934
↔	Social Security	984,384	1,518,418	1,121,506	1,720,627
↔	Group Life	0	0	0	0
↔	English as a Second Language	234,665	360,026	246,505	378,191
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	143,650	N/A1	137,502	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		383,440	588,278
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>34,922,109</b>	<b>37,161,267</b>	<b>37,349,323</b>	<b>38,958,920</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,143,173	1,753,869	1,169,345	1,794,024
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	108,512	166,481	114,817	176,154
	<u>K-3 Primary Class Size Reduction</u>	189,684	291,015	202,481	310,649
	At-Risk Four-Year-Olds	204,561	313,840	204,561	313,840
	Early Reading Intervention	52,272	80,196	53,297	81,769
	School Construction Grants Program <sup>4</sup>	200,607	121,447	200,769	121,546
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	28,479	43,693	27,396	42,031
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,650,864</b>	<b>2,910,542</b>	<b>2,696,242</b>	<b>2,980,012</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	77,298	N/A1	85,669	N/A1
	Special Education - Homebound	9,574	N/A1	9,195	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	875,217	N/A1	839,440	N/A1
	Special Education in Jails <sup>6</sup>	65,021	N/A1	75,497	N/A1
	Adult Education <sup>6</sup>	8,615	N/A1	8,306	N/A1
	Foster Care	31,702	N/A1	118,371	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	1,178	N/A1	0	N/A1
	School Nutrition	52,244	N/A1	55,457	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,726	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,120,849</b>	<b>0</b>	<b>1,195,661</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>38,693,822</b>	<b>40,071,809</b>	<b>41,241,226</b>	<b>41,938,931</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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003	ALLEGHANY	2,920.78	2,920.78	2,929.15	2,929.15
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2423		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	8,795,537	2,812,668	9,003,648	2,879,219
↔	Textbooks	139,689	44,670	140,090	44,798
	Sales Tax	2,283,010	N/A1	2,475,827	N/A1
↔	Vocational Education	185,898	59,447	193,089	61,747
↔	Gifted Education	84,097	26,893	84,338	26,970
↔	Special Education	1,250,386	399,853	1,296,140	414,484
↔	Prevention, Intervention & Remediation	205,816	65,816	206,406	66,005
↔	VRS Retirement (Includes RHCC)	378,789	122,965	481,149	153,864
↔	Social Security	448,394	146,551	517,385	165,451
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,229	1,033	3,664	1,172
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	12,669	N/A1	20,731	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		179,773	57,488
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,787,514</b>	<b>3,679,896</b>	<b>14,602,240</b>	<b>3,871,198</b>
<b>II. Incentive Programs:</b>					
	Lottery	524,388	167,691	534,702	170,989
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	140,979	45,083	152,037	48,619
	<u>K-3 Primary Class Size Reduction</u>	168,416	53,857	174,427	55,779
	At-Risk Four-Year-Olds	65,465	20,935	73,648	23,551
	Early Reading Intervention	25,585	8,182	35,425	11,328
	School Construction Grants Program <sup>4</sup>	245,826	59,564	246,218	59,659
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	22,201	7,100	20,233	6,470
	Technology - VPSA <sup>5</sup>	334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,534,719</b>	<b>408,809</b>	<b>1,578,549</b>	<b>422,795</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,902	N/A1	40,472	N/A1
	Special Education - Homebound	31,858	N/A1	29,154	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	111,697	N/A1	104,314	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	16,453	N/A1	16,429	N/A1
	Academic Year Governor's School <sup>5,6</sup>	24,397	N/A1	47,262	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,522	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>221,307</b>	<b>0</b>	<b>240,154</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>15,543,540</b>	<b>4,088,706</b>	<b>16,420,942</b>	<b>4,293,993</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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004	AMELIA	1,757.20	1,757.20	1,766.67	1,766.67
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,550,375	2,467,477	4,656,694	2,525,129
↔	Textbooks	71,917	38,997	72,305	39,208
	Sales Tax	1,474,675	N/A1	1,625,027	N/A1
↔	Vocational Education	153,814	83,407	164,953	89,447
↔	Gifted Education	43,296	23,478	43,529	23,604
↔	Special Education	785,023	425,685	828,203	449,100
↔	Prevention, Intervention & Remediation	115,076	62,401	116,842	63,358
↔	VRS Retirement (Includes RHCC)	205,033	110,790	260,508	141,262
↔	Social Security	245,200	132,289	279,489	151,554
↔	Group Life	0	0	0	0
↔	English as a Second Language	7,368	3,995	5,330	2,890
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	37,944	N/A1	24,886	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		96,223	52,178
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>7,689,721</b>	<b>3,348,519</b>	<b>8,173,989</b>	<b>3,537,730</b>
<b>II. Incentive Programs:</b>					
	Lottery	269,973	146,395	275,976	149,650
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	73,883	40,064	79,880	43,316
	<u>K-3 Primary Class Size Reduction</u>	100,619	54,561	107,959	58,542
	At-Risk Four-Year-Olds	7,003	3,797	7,003	3,797
	Early Reading Intervention	23,578	12,785	18,526	10,046
	School Construction Grants Program <sup>4</sup>	123,691	43,490	123,788	43,524
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	12,167	6,598	10,389	5,634
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>746,773</b>	<b>333,290</b>	<b>759,380</b>	<b>340,108</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	8,605	N/A1	11,156	N/A1
	Special Education - Homebound	9,209	N/A1	8,106	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	9,261	N/A1	1,689	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,872	N/A1	9,171	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		317	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>35,947</b>	<b>0</b>	<b>30,438</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,472,441</b>	<b>3,681,809</b>	<b>8,963,807</b>	<b>3,877,838</b>

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005	AMHERST	4,618.68	4,618.68	4,636.02	4,636.02
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2940		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	12,684,718	5,282,305	12,833,685	5,344,339
↔	Textbooks	205,821	85,710	206,594	86,032
	Sales Tax	4,027,130	N/A1	4,385,485	N/A1
↔	Vocational Education	257,602	107,273	294,573	122,669
↔	Gifted Education	127,171	52,958	124,375	51,794
↔	Special Education	1,333,662	555,378	1,469,591	611,982
↔	Prevention, Intervention & Remediation	326,079	135,789	327,303	136,299
↔	VRS Retirement (Includes RHCC)	525,823	219,479	667,255	277,865
↔	Social Security	625,863	261,507	717,141	298,640
↔	Group Life	0	0	0	0
↔	English as a Second Language	5,014	2,088	14,678	6,112
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	70,021	N/A1	115,360	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		252,023	104,950
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>20,188,904</b>	<b>6,702,487</b>	<b>21,408,063</b>	<b>7,040,683</b>
<b>II. Incentive Programs:</b>					
	Lottery	772,644	321,752	788,538	328,372
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	226,081	94,147	242,103	100,819
	<u>K-3 Primary Class Size Reduction</u>	320,513	133,471	317,545	132,235
	At-Risk Four-Year-Olds	198,245	82,555	232,556	96,843
	Early Reading Intervention	36,675	15,273	44,010	18,327
	School Construction Grants Program <sup>4</sup>	166,805	49,041	168,105	49,423
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	39,641	16,508	37,705	15,702
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,086,321</b>	<b>774,747</b>	<b>2,156,279</b>	<b>803,721</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	33,641	N/A1	38,863	N/A1
	Special Education - Homebound	50,359	N/A1	58,109	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	162,751	N/A1	200,029	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	1,000	N/A1
	Adult Education <sup>6</sup>	8,370	N/A1	6,872	N/A1
	Foster Care	25,033	N/A1	21,478	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	24,761	N/A1	25,136	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,701	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>304,915</b>	<b>0</b>	<b>354,188</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>22,580,140</b>	<b>7,477,234</b>	<b>23,918,530</b>	<b>7,844,404</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,267.95	2,267.95	2,263.54	2,263.54
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2797		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,553,004	2,544,600	6,584,429	2,556,802
↔	Textbooks	103,113	40,040	102,913	39,962
	Sales Tax	1,870,184	N/A1	2,051,974	N/A1
↔	<u>Vocational Education</u>	271,178	105,301	301,629	117,126
↔	<u>Gifted Education</u>	63,710	24,739	61,956	24,058
↔	<u>Special Education</u>	708,983	275,306	776,084	301,361
↔	<u>Prevention, Intervention &amp; Remediation</u>	174,795	67,875	172,825	67,110
↔	<u>VRS Retirement (Includes RHCC)</u>	274,029	106,706	344,745	133,868
↔	<u>Social Security</u>	326,880	127,447	369,753	143,579
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	1,023	397	1,045	406
	<u>Enrollment Loss</u>	21,707	N/A1	8,972	N/A1
	Remedial Summer School	77,735	N/A1	69,523	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		132,065	51,282
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,446,341</b>	<b>3,292,411</b>	<b>10,977,913</b>	<b>3,435,555</b>
<b>II. Incentive Programs:</b>					
	Lottery	387,082	150,308	392,803	152,529
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	136,317	52,933	145,228	56,394
	<u>K-3 Primary Class Size Reduction</u>	222,543	86,416	221,032	85,829
	At-Risk Four-Year-Olds	124,468	48,332	136,137	52,863
	Early Reading Intervention	16,838	6,538	16,838	6,538
	School Construction Grants Program <sup>4</sup>	134,495	37,618	134,126	37,515
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	19,234	7,469	21,105	8,195
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,202,836</b>	<b>420,415</b>	<b>1,229,128</b>	<b>430,664</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	18,734	N/A1	23,224	N/A1
	Special Education - Homebound	21,981	N/A1	20,587	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	32,443	N/A1	60,468	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	4,367	N/A1
	Adult Education <sup>6</sup>	2,732	N/A1	3,386	N/A1
	Foster Care	19,538	N/A1	24,201	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,845	N/A1	13,894	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,225	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>109,273</b>	<b>0</b>	<b>151,353</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,758,450</b>	<b>3,712,825</b>	<b>12,358,394</b>	<b>3,866,219</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
007	ARLINGTON	17,795.16	17,795.16	17,434.98	17,434.98
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	14,270,196	57,080,784	13,885,773	55,543,091
↔	Textbooks	224,646	898,584	220,099	880,397
	Sales Tax	15,613,959	N/A1	17,170,681	N/A1
↔	Vocational Education	217,101	868,404	237,116	948,463
↔	Gifted Education	149,479	597,917	146,454	585,815
↔	Special Education	2,519,794	10,079,178	2,698,935	10,795,740
↔	Prevention, Intervention & Remediation	423,525	1,694,099	414,953	1,659,810
↔	VRS Retirement (Includes RHCC)	680,799	2,723,193	839,514	3,358,058
↔	Social Security	815,974	3,263,893	901,607	3,606,427
↔	Group Life	0	0	0	0
↔	English as a Second Language	890,653	3,562,612	926,957	3,707,828
	Enrollment Loss	83,262	N/A1	86,011	N/A1
	Remedial Summer School	270,788	N/A1	366,396	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		306,856	1,227,424
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>36,160,176</b>	<b>80,768,664</b>	<b>38,201,352</b>	<b>82,313,053</b>
<b>II. Incentive Programs:</b>					
	Lottery	843,313	3,373,250	840,087	3,360,348
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	350,388	1,401,552	364,085	1,456,340
	<u>K-3 Primary Class Size Reduction</u>	432,185	1,728,740	424,245	1,696,980
	At-Risk Four-Year-Olds	351,000	1,404,000	372,600	1,490,400
	Early Reading Intervention	68,472	273,888	63,907	255,628
	School Construction Grants Program <sup>4</sup>	176,264	141,011	174,329	139,463
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	47,532	190,128	46,327	185,308
	Technology - VPSA <sup>5</sup>	882,000	176,400	882,000	176,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,182,588</b>	<b>8,688,969</b>	<b>3,199,014</b>	<b>8,760,868</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	357,747	N/A1	364,726	N/A1
	Special Education - Homebound	13,992	N/A1	8,941	N/A1
	State-Operated Programs <sup>6</sup>	120,981	N/A1	81,787	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	82,736	N/A1	88,218	N/A1
	Adult Education <sup>6</sup>	135,781	N/A1	115,158	N/A1
	Foster Care	25,506	N/A1	3,953	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	72,170	N/A1	71,527	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,803	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>808,914</b>	<b>0</b>	<b>736,113</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>40,151,678</b>	<b>89,457,633</b>	<b>42,136,480</b>	<b>91,073,921</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,690.46	10,690.46	10,769.07	10,769.07
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3434		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	27,362,241	14,310,377	27,533,794	14,400,099
↔	Textbooks	443,062	231,720	446,320	233,424
	Sales Tax	9,181,911	N/A1	10,554,555	N/A1
↔	Vocational Education	919,536	480,915	1,046,504	547,319
↔	Gifted Education	273,755	143,173	275,768	144,226
↔	Special Education	2,597,162	1,358,309	2,920,311	1,527,315
↔	Prevention, Intervention & Remediation	428,181	223,937	438,400	229,282
↔	VRS Retirement (Includes RHCC)	1,134,671	594,817	1,455,313	761,125
↔	Social Security	1,351,918	709,441	1,563,029	817,460
↔	Group Life	0	0	0	0
↔	English as a Second Language	88,292	46,176	104,131	54,460
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	172,909	N/A1	173,907	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		544,465	284,754
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>43,953,638</b>	<b>18,098,866</b>	<b>47,056,497</b>	<b>18,999,463</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,663,237	869,868	1,703,538	890,946
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	231,617	121,135	249,528	130,502
	<u>K-3 Primary Class Size Reduction</u>	555,630	290,593	569,702	297,953
	At-Risk Four-Year-Olds	113,460	59,339	170,191	89,009
	Early Reading Intervention	98,916	51,733	90,389	47,273
	School Construction Grants Program <sup>4</sup>	246,622	84,690	246,590	84,679
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	54,401	28,452	52,600	27,510
	Technology - VPSA <sup>5</sup>	648,000	114,000	648,000	114,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,627,600</b>	<b>1,619,810</b>	<b>3,746,255</b>	<b>1,681,872</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	273,199	N/A1	283,865	N/A1
	Special Education - Homebound	40,778	N/A1	36,937	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	514,224	N/A1	629,816	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	20,151	N/A1	0	N/A1
	Foster Care	99,295	N/A1	98,032	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	60,326	N/A1	60,686	N/A1
	Academic Year Governor's School <sup>5,6</sup>	330,142	N/A1	337,174	N/A1
	School Breakfast	School Breakfast in FY 06 only.		8,165	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,338,115</b>	<b>0</b>	<b>1,454,674</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>48,919,353</b>	<b>19,718,676</b>	<b>52,257,426</b>	<b>20,681,335</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
009	BATH	778.49	778.49	777.59	777.59
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	658,777	2,635,106	673,695	2,694,779
↕	Textbooks	9,828	39,311	9,816	39,265
	Sales Tax	635,170	N/A1	718,539	N/A1
↕	<u>Vocational Education</u>	42,817	171,268	42,923	171,692
↕	<u>Gifted Education</u>	5,917	23,666	5,910	23,639
↕	<u>Special Education</u>	60,255	241,021	60,185	240,742
↕	<u>Prevention, Intervention &amp; Remediation</u>	11,522	46,087	11,819	47,277
↕	<u>VRS Retirement (Includes RHCC)</u>	27,939	111,758	34,748	138,992
↕	<u>Social Security</u>	33,337	133,345	37,315	149,258
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	284	1,136	290	1,160
	<u>Enrollment Loss</u>	2,256	N/A1	235	N/A1
	Remedial Summer School	3,116	N/A1	4,332	N/A1
	<u>Compensation Supplement</u>	<i>Compensation Supplement in FY 06 only.</i>		13,064	52,256
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>1,491,218</b>	<b>3,402,699</b>	<b>1,612,871</b>	<b>3,559,060</b>
<b>II. Incentive Programs:</b>					
	Lottery	36,893	147,571	37,467	149,870
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	7,042	28,168	7,653	30,612
	<u>K-3 Primary Class Size Reduction</u>	13,631	54,524	12,830	51,320
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,078	8,312	2,078	8,312
	School Construction Grants Program <sup>4</sup>	103,300	82,640	103,258	82,606
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	2,136	8,544	1,617	6,468
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>300,939</b>	<b>355,359</b>	<b>300,762</b>	<b>354,788</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,884	N/A1	9,853	N/A1
	Special Education - Homebound	171	N/A1	84	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	5,495	N/A1	5,264	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		501	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>13,550</b>	<b>0</b>	<b>15,703</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>1,805,707</b>	<b>3,758,058</b>	<b>1,929,336</b>	<b>3,913,848</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
010	BEDFORD	9,886.85	9,886.85	9,949.49	9,949.49
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3714		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	23,684,668	13,993,773	23,852,944	14,093,197
↕	Textbooks	392,283	231,775	394,768	233,244
	Sales Tax	7,820,833	N/A1	8,876,159	N/A1
↕	<u>Vocational Education</u>	403,967	238,678	450,306	266,057
↕	<u>Gifted Education</u>	242,380	143,207	243,916	144,114
↕	<u>Special Education</u>	2,579,172	1,523,870	2,839,429	1,677,639
↕	<u>Prevention, Intervention &amp; Remediation</u>	422,611	249,694	431,543	254,972
↕	<u>VRS Retirement (Includes RHCC)</u>	990,509	588,267	1,261,253	745,195
↕	<u>Social Security</u>	1,180,973	703,005	1,356,542	801,495
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	15,774	9,320	18,540	10,954
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	226,447	N/A1	209,010	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		469,069	277,143
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>37,959,617</b>	<b>17,681,590</b>	<b>40,403,479</b>	<b>18,504,010</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,472,614	870,075	1,506,774	890,257
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	248,985	147,109	267,330	157,948
	<u>K-3 Primary Class Size Reduction</u>	334,632	197,713	336,185	198,630
	At-Risk Four-Year-Olds	244,400	144,401	288,527	170,472
	Early Reading Intervention	71,840	42,446	73,473	43,411
	School Construction Grants Program <sup>4</sup>	229,637	85,287	229,799	85,347
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	53,805	31,790	50,357	29,753
	Technology - VPSA <sup>5</sup>	622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,293,630</b>	<b>1,643,220</b>	<b>3,390,162</b>	<b>1,700,219</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	66,009	N/A1	71,855	N/A1
	Special Education - Homebound	83,293	N/A1	137,047	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	245,943	N/A1	227,938	N/A1
	Special Education in Jails <sup>6</sup>	21,754	N/A1	6,339	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	172,480	N/A1	122,763	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	61,841	N/A1	60,770	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,174	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>651,321</b>	<b>0</b>	<b>628,886</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,904,567</b>	<b>19,324,810</b>	<b>44,422,527</b>	<b>20,204,229</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
011	BLAND	892.63	892.63	884.99	884.99
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2827		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,775,345	1,093,810	2,766,983	1,090,515
↕	Textbooks	40,415	15,928	40,069	15,792
	Sales Tax	718,982	N/A1	790,470	N/A1
↕	Vocational Education	85,798	33,815	85,064	33,525
↕	Gifted Education	24,971	9,842	24,757	9,757
↕	Special Education	517,351	203,897	511,651	201,650
↕	Prevention, Intervention & Remediation	64,029	25,235	64,750	25,519
↕	VRS Retirement (Includes RHCC)	132,894	52,678	159,909	63,023
↕	Social Security	158,492	62,983	171,245	67,490
↕	Group Life	0	0	0	0
↕	English as a Second Language	0	0	0	0
	Enrollment Loss	48,698	N/A1	16,731	N/A1
	Remedial Summer School	11,721	N/A1	7,087	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		57,767	22,767
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,578,696</b>	<b>1,498,187</b>	<b>4,696,483</b>	<b>1,530,038</b>
<b>II. Incentive Programs:</b>					
	Lottery	151,716	59,794	152,937	60,275
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	42,990	16,943	45,421	17,901
	<u>K-3 Primary Class Size Reduction</u>	39,687	15,641	37,598	14,818
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,452	2,937	9,316	3,672
	School Construction Grants Program <sup>4</sup>	113,790	32,168	113,366	32,049
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,661	3,019	7,661	3,019
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>525,155</b>	<b>161,303</b>	<b>528,158</b>	<b>162,534</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,284	N/A1	4,933	N/A1
	Special Education - Homebound	7,750	N/A1	9,012	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	13,745	N/A1	15,388	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	3,858	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	5,068	N/A1	5,301	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>33,706</b>	<b>0</b>	<b>34,635</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,137,557</b>	<b>1,659,490</b>	<b>5,259,276</b>	<b>1,692,572</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
012	BOTETOURL	4,781.91	4,781.91	4,817.26	4,817.26
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4061		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	10,998,779	7,520,802	11,084,591	7,579,478
↔	Textbooks	179,259	122,575	180,584	123,481
	Sales Tax	4,175,359	N/A1	4,738,180	N/A1
↔	Vocational Education	425,996	291,290	457,755	313,006
↔	Gifted Education	107,919	73,793	108,717	74,339
↔	Special Education	1,579,027	1,079,715	1,693,695	1,158,123
↔	Prevention, Intervention & Remediation	93,719	64,084	94,412	64,558
↔	VRS Retirement (Includes RHCC)	497,267	341,514	632,196	432,287
↔	Social Security	591,576	407,077	679,114	464,368
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,749	4,615	7,466	5,105
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	30,241	N/A1	25,051	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		231,739	158,460
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,685,891</b>	<b>9,905,465</b>	<b>19,933,500</b>	<b>10,373,205</b>
<b>II. Incentive Programs:</b>					
	Lottery	672,932	460,141	689,265	471,309
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	37,421	25,588	38,118	26,065
	<u>K-3 Primary Class Size Reduction</u>	87,840	60,064	92,261	63,087
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,767	18,987	35,480	24,261
	School Construction Grants Program <sup>4</sup>	159,111	64,615	159,313	64,697
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	12,687	8,675	11,145	7,621
	Technology - VPSA <sup>5</sup>	362,000	72,400	388,000	72,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,367,617</b>	<b>710,469</b>	<b>1,421,441</b>	<b>729,439</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	46,742	N/A1	52,396	N/A1
	Special Education - Homebound	17,184	N/A1	10,913	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	131,250	N/A1	155,931	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	104,941	N/A1	90,062	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	25,623	N/A1	25,947	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>325,741</b>	<b>0</b>	<b>335,249</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>20,379,248</b>	<b>10,615,934</b>	<b>21,690,190</b>	<b>11,102,644</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,201.40	2,201.40	2,187.13	2,187.13
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2568		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,498,577	2,245,472	6,497,338	2,245,044
↔	Textbooks	103,269	35,683	102,600	35,452
	Sales Tax	2,126,469	N/A1	2,328,870	N/A1
↔	Vocational Education	207,782	71,796	214,563	74,138
↔	Gifted Education	63,807	22,047	63,394	21,905
↔	Special Education	1,194,339	412,683	1,220,732	421,803
↔	Prevention, Intervention & Remediation	418,837	144,722	420,998	145,469
↔	VRS Retirement (Includes RHCC)	301,551	104,606	373,757	129,145
↔	Social Security	359,962	125,083	402,365	139,030
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,519	1,216	9,702	3,352
	Enrollment Loss	271,875	N/A1	29,679	N/A1
	Remedial Summer School	213,506	N/A1	150,810	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		144,667	49,987
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,763,493</b>	<b>3,163,308</b>	<b>11,959,475</b>	<b>3,265,324</b>
<b>II. Incentive Programs:</b>					
	Lottery	387,669	133,953	391,609	135,314
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	424,754	146,766	451,650	156,060
	<u>K-3 Primary Class Size Reduction</u>	342,458	118,330	330,496	114,197
	At-Risk Four-Year-Olds	168,558	58,242	192,637	66,562
	Early Reading Intervention	40,538	14,007	28,956	10,005
	School Construction Grants Program <sup>4</sup>	136,450	35,040	134,167	34,454
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	37,544	12,973	41,621	14,381
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,777,830</b>	<b>560,512</b>	<b>1,810,995</b>	<b>572,174</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,915	N/A1	23,246	N/A1
	Special Education - Homebound	6,488	N/A1	9,197	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	500	N/A1
	Adult Education <sup>6</sup>	12,332	N/A1	5,731	N/A1
	Foster Care	15,154	N/A1	4,725	N/A1
	Alternative Education	287,384	N/A1	291,394	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	14,812	N/A1	13,619	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>357,086</b>	<b>0</b>	<b>348,412</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,898,408</b>	<b>3,723,820</b>	<b>14,118,882</b>	<b>3,837,499</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,546.81	3,546.81	3,488.81	3,488.81
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2788		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	9,825,807	3,798,440	9,751,048	3,769,540
↕	Textbooks	161,458	62,416	158,818	61,396
	Sales Tax	2,776,184	N/A1	3,058,238	N/A1
↕	<u>Vocational Education</u>	649,721	251,168	641,613	248,033
↕	<u>Gifted Education</u>	99,760	38,565	98,129	37,935
↕	<u>Special Education</u>	1,396,644	539,912	1,371,291	530,111
↕	<u>Prevention, Intervention &amp; Remediation</u>	580,656	224,469	563,613	217,880
↕	<u>VRS Retirement (Includes RHCC)</u>	460,670	176,425	562,790	217,562
↕	<u>Social Security</u>	550,607	209,984	604,411	233,652
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	145,801	N/A1	113,469	N/A1
	Remedial Summer School	70,158	N/A1	57,004	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		206,323	79,760
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>16,717,466</b>	<b>5,301,379</b>	<b>17,186,747</b>	<b>5,395,868</b>
<b>II. Incentive Programs:</b>					
	Lottery	606,108	234,308	606,186	234,338
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	618,533	239,111	652,418	252,210
	<u>K-3 Primary Class Size Reduction</u>	529,292	204,613	527,078	203,757
	At-Risk Four-Year-Olds	93,468	36,133	105,151	40,649
	Early Reading Intervention	44,958	17,380	48,704	18,828
	School Construction Grants Program <sup>4</sup>	154,907	43,188	153,423	42,774
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	59,648	23,059	61,731	23,864
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,466,490</b>	<b>864,991</b>	<b>2,514,267</b>	<b>883,620</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,121	N/A1	30,779	N/A1
	Special Education - Homebound	82,750	N/A1	46,249	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	7,320	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	22,842	N/A1	21,352	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		357	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>133,713</b>	<b>0</b>	<b>106,057</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>19,317,670</b>	<b>6,166,370</b>	<b>19,807,071</b>	<b>6,279,489</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	2,148.53	2,148.53	2,107.56	2,107.56
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2527		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	6,451,162	2,181,465	6,298,857	2,129,963
↕	Textbooks	101,345	34,270	99,413	33,616
	Sales Tax	1,914,514	N/A1	2,167,992	N/A1
↕	<u>Vocational Education</u>	227,995	77,097	242,547	82,017
↕	<u>Gifted Education</u>	61,013	20,631	59,849	20,238
↕	<u>Special Education</u>	1,109,468	375,167	1,165,485	394,110
↕	<u>Prevention, Intervention &amp; Remediation</u>	250,473	84,698	248,847	84,148
↕	<u>VRS Retirement (Includes RHCC)</u>	294,804	100,243	363,909	123,056
↕	<u>Social Security</u>	352,444	120,136	390,106	131,915
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	708	239	2,529	855
	<u>Enrollment Loss</u>	51,036	N/A1	85,725	N/A1
	Remedial Summer School	68,438	N/A1	83,772	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		138,598	46,867
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,883,400</b>	<b>2,993,946</b>	<b>11,347,629</b>	<b>3,046,785</b>
<b>II. Incentive Programs:</b>					
	Lottery	380,446	128,648	379,444	128,309
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	252,781	85,478	264,940	89,590
	<u>K-3 Primary Class Size Reduction</u>	216,942	73,359	220,258	74,480
	At-Risk Four-Year-Olds	177,558	60,041	201,771	68,229
	Early Reading Intervention	29,116	9,846	32,998	11,158
	School Construction Grants Program <sup>4</sup>	134,138	33,897	133,541	33,746
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	31,928	10,796	31,928	10,796
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,436,768</b>	<b>443,265</b>	<b>1,478,739</b>	<b>457,509</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	50,175	N/A1	53,043	N/A1
	Special Education - Homebound	23,822	N/A1	21,201	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,107	N/A1	2,754	N/A1
	Foster Care	10,615	N/A1	7,058	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	12,840	N/A1	12,899	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>98,559</b>	<b>0</b>	<b>96,954</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,418,728</b>	<b>3,437,212</b>	<b>12,923,322</b>	<b>3,504,294</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,666.57	8,666.57	8,701.50	8,701.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2768		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	24,494,265	9,375,017	24,426,433	9,349,055
↔	Textbooks	395,615	151,419	397,209	152,029
	Sales Tax	7,184,277	N/A1	8,183,145	N/A1
↔	Vocational Education	407,398	155,929	509,727	195,095
↔	Gifted Education	244,439	93,557	245,424	93,934
↔	Special Education	1,786,285	683,689	2,196,231	840,593
↔	Prevention, Intervention & Remediation	501,413	191,913	503,434	192,686
↔	VRS Retirement (Includes RHCC)	959,151	367,793	1,221,543	467,538
↔	Social Security	1,146,041	439,824	1,310,638	501,638
↔	Group Life	0	0	0	0
↔	English as a Second Language	23,285	8,912	36,716	14,053
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	214,906	N/A1	195,944	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		471,969	180,643
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>37,357,075</b>	<b>11,468,053</b>	<b>39,698,413</b>	<b>11,987,264</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,485,123	568,421	1,516,091	580,274
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	345,669	132,303	368,633	141,092
	<u>K-3 Primary Class Size Reduction</u>	635,156	243,102	635,698	243,309
	At-Risk Four-Year-Olds	499,876	191,324	499,876	191,324
	Early Reading Intervention	84,530	32,353	97,679	37,386
	School Construction Grants Program <sup>4</sup>	230,856	63,901	230,906	63,915
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,659	25,131	63,780	24,411
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,828,586</b>	<b>1,349,734</b>	<b>3,894,380</b>	<b>1,374,911</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,319	N/A1	28,289	N/A1
	Special Education - Homebound	59,950	N/A1	56,362	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	174,673	N/A1	197,314	N/A1
	Special Education in Jails <sup>6</sup>	21,491	N/A1	24,619	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,480	N/A1
	Foster Care	141,435	N/A1	107,204	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	53,034	N/A1	52,953	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,203	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>473,902</b>	<b>0</b>	<b>477,425</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,659,563</b>	<b>12,817,788</b>	<b>44,070,217</b>	<b>13,362,175</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
017	CAROLINE	3,762.28	3,762.28	3,911.33	3,911.33
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3109		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	10,141,137	4,575,359	10,203,632	4,603,554
↔	Textbooks	163,644	73,831	170,127	76,756
	Sales Tax	2,902,249	N/A1	3,885,060	N/A1
↔	Vocational Education	176,296	79,539	212,929	96,067
↔	Gifted Education	101,111	45,618	105,117	47,425
↔	Special Education	1,259,996	568,470	1,468,937	662,738
↔	Prevention, Intervention & Remediation	316,295	142,702	328,826	148,356
↔	VRS Retirement (Includes RHCC)	427,644	192,917	559,832	252,578
↔	Social Security	507,384	228,877	600,705	271,019
↔	Group Life	0	0	0	0
↔	English as a Second Language	28,712	12,954	18,658	8,418
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	127,787	N/A1	90,603	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		212,929	96,067
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>16,152,255</b>	<b>5,920,267</b>	<b>17,857,355</b>	<b>6,262,977</b>
<b>II. Incentive Programs:</b>					
	Lottery	614,313	277,159	649,351	292,967
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	220,761	99,600	244,493	110,307
	<u>K-3 Primary Class Size Reduction</u>	343,046	154,771	363,815	164,142
	At-Risk Four-Year-Olds	119,076	53,723	200,942	90,659
	Early Reading Intervention	53,696	24,226	42,957	19,381
	School Construction Grants Program <sup>4</sup>	153,057	47,585	154,154	47,926
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	33,122	14,944	33,122	14,944
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,758,788</b>	<b>713,209</b>	<b>1,910,551</b>	<b>781,525</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	13,458	N/A1	16,552	N/A1
	Special Education - Homebound	18,874	N/A1	8,714	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	9,488	N/A1	20,398	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	30,112	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	34,674	N/A1	13,492	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	21,613	N/A1	20,873	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,559	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>98,108</b>	<b>0</b>	<b>113,699</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>18,009,151</b>	<b>6,633,476</b>	<b>19,881,605</b>	<b>7,044,503</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
018	CARROLL	4,016.88	4,016.88	4,021.53	4,021.53
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3001		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	10,885,187	4,667,302	10,870,288	4,660,914
↔	Textbooks	177,457	76,089	177,662	76,177
	Sales Tax	3,427,285	N/A1	3,832,465	N/A1
↔	Vocational Education	300,822	128,985	318,058	136,375
↔	Gifted Education	109,645	47,013	109,772	47,068
↔	Special Education	1,248,269	535,227	1,311,636	562,397
↔	Prevention, Intervention & Remediation	342,993	147,067	337,760	144,823
↔	VRS Retirement (Includes RHCC)	466,285	200,580	583,294	250,102
↔	Social Security	557,121	240,002	623,630	267,398
↔	Group Life	0	0	0	0
↔	English as a Second Language	46,726	20,035	77,157	33,083
	Enrollment Loss	12,703	N/A1	0	N/A1
	Remedial Summer School	106,651	N/A1	104,523	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		222,359	95,342
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>17,681,144</b>	<b>6,062,300</b>	<b>18,568,604</b>	<b>6,273,679</b>
<b>II. Incentive Programs:</b>					
	Lottery	666,165	285,635	678,110	290,757
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	302,463	129,689	321,862	138,007
	<u>K-3 Primary Class Size Reduction</u>	263,584	113,018	267,961	114,895
	At-Risk Four-Year-Olds	207,870	89,130	241,885	103,714
	Early Reading Intervention	56,356	24,164	47,266	20,267
	School Construction Grants Program <sup>4</sup>	159,195	47,774	158,707	47,628
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	44,957	19,276	44,957	19,276
	Technology - VPSA <sup>5</sup>	362,000	62,000	388,000	67,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,078,307</b>	<b>770,687</b>	<b>2,164,465</b>	<b>801,744</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	27,556	N/A1	33,552	N/A1
	Special Education - Homebound	27,870	N/A1	36,904	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	88,744	N/A1	82,825	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,282	N/A1
	Foster Care	36,793	N/A1	34,042	N/A1
	Alternative Education	93,916	N/A1	95,974	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	29,027	N/A1	28,526	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,330	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>303,906</b>	<b>0</b>	<b>321,435</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>20,063,357</b>	<b>6,832,987</b>	<b>21,054,504</b>	<b>7,075,423</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	857.47	857.47	861.04	861.04
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4199		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,127,051	1,539,646	2,247,428	1,626,780
↕	Textbooks	31,397	22,726	31,528	22,821
	Sales Tax	782,707	N/A1	832,237	N/A1
↕	<u>Vocational Education</u>	61,182	44,286	62,436	45,194
↕	<u>Gifted Education</u>	19,897	14,402	19,980	14,462
↕	<u>Special Education</u>	405,395	293,442	405,086	293,218
↕	<u>Prevention, Intervention &amp; Remediation</u>	89,535	64,809	92,905	67,248
↕	<u>VRS Retirement (Includes RHCC)</u>	97,310	70,685	124,297	89,971
↕	<u>Social Security</u>	115,846	84,285	133,157	96,384
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	42,851	N/A1	0	N/A1
	Remedial Summer School	26,673	N/A1	16,312	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		47,451	34,347
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,799,844</b>	<b>2,134,281</b>	<b>4,012,817</b>	<b>2,290,425</b>
<b>II. Incentive Programs:</b>					
	Lottery	117,863	85,314	120,337	87,105
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	74,368	53,831	81,991	59,348
	<u>K-3 Primary Class Size Reduction</u>	71,434	51,707	78,411	56,757
	At-Risk Four-Year-Olds	84,579	61,222	90,844	65,757
	Early Reading Intervention	9,041	6,544	12,054	8,725
	School Construction Grants Program <sup>4</sup>	110,931	46,580	110,380	46,349
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,294	6,727	9,294	6,727
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>613,369</b>	<b>337,525</b>	<b>639,170</b>	<b>356,368</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,379	N/A1	3,137	N/A1
	Special Education - Homebound	4,378	N/A1	3,239	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	24,632	N/A1	11,915	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	4,917	N/A1	3,751	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,091	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>35,307</b>	<b>0</b>	<b>24,132</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,448,519</b>	<b>2,471,806</b>	<b>4,676,119</b>	<b>2,646,793</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,184.81	2,184.81	2,216.90	2,216.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2331		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,772,280	2,058,441	7,037,259	2,138,982
↔	Textbooks	105,759	32,146	107,313	32,618
	Sales Tax	1,680,395	N/A1	1,861,704	N/A1
↔	<u>Vocational Education</u>	179,282	54,493	188,716	57,360
↔	<u>Gifted Education</u>	65,346	19,862	66,305	20,154
↔	<u>Special Education</u>	993,589	302,002	1,043,886	317,290
↔	<u>Prevention, Intervention &amp; Remediation</u>	216,143	65,697	222,718	67,695
↔	<u>VRS Retirement (Includes RHCC)</u>	295,407	89,956	379,041	115,210
↔	<u>Social Security</u>	352,902	107,550	407,032	123,718
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	4,357	1,324	12,607	3,832
	<u>Enrollment Loss</u>	24,762	N/A1	0	N/A1
	Remedial Summer School	59,159	N/A1	54,204	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		142,812	43,408
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,749,381</b>	<b>2,731,471</b>	<b>11,523,597</b>	<b>2,920,267</b>
<b>II. Incentive Programs:</b>					
	Lottery	397,017	120,674	409,598	124,498
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	219,541	66,730	240,569	73,121
	<u>K-3 Primary Class Size Reduction</u>	255,333	77,609	256,014	77,816
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	17,928	5,449	17,928	5,449
	School Construction Grants Program <sup>4</sup>	135,399	31,562	135,003	31,469
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,670	8,714	26,566	8,075
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,293,747</b>	<b>351,937</b>	<b>1,325,537</b>	<b>361,628</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,453	N/A1	19,530	N/A1
	Special Education - Homebound	11,371	N/A1	20,482	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,214	N/A1	2,754	N/A1
	Foster Care	9,097	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,155	N/A1	13,202	N/A1
	Academic Year Governor's School <sup>5,6</sup>	350,708	N/A1	332,283	N/A1
	School Breakfast	School Breakfast in FY 06 only.		786	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>403,999</b>	<b>0</b>	<b>389,038</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,447,127</b>	<b>3,083,409</b>	<b>13,238,172</b>	<b>3,281,895</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	55,570.34	55,570.34	56,673.33	56,673.33
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3785		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	131,130,651	79,859,938	131,679,391	80,194,126
↔	Textbooks	2,179,973	1,327,627	2,223,243	1,353,978
	Sales Tax	42,187,889	N/A1	48,540,434	N/A1
↔	Vocational Education	1,208,794	736,168	1,620,234	986,739
↔	Gifted Education	1,312,405	799,268	1,338,454	815,133
↔	Special Education	12,605,993	7,677,182	16,589,786	10,103,353
↔	Prevention, Intervention & Remediation	1,761,385	1,072,702	1,796,346	1,093,994
↔	VRS Retirement (Includes RHCC)	5,342,268	3,260,560	6,906,206	4,205,952
↔	Social Security	6,363,946	3,887,837	7,438,928	4,530,385
↔	Group Life	0	0	0	0
↔	English as a Second Language	714,482	435,127	866,045	527,430
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	1,164,790	N/A1	1,141,173	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		2,536,018	1,544,461
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>205,972,576</b>	<b>99,056,409</b>	<b>222,676,258</b>	<b>105,355,552</b>
<b>II. Incentive Programs:</b>					
	Lottery	8,183,534	4,983,858	8,485,799	5,167,940
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	911,368	555,033	967,373	589,140
	<u>K-3 Primary Class Size Reduction</u>	1,434,916	873,879	1,468,188	894,142
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	437,471	266,424	468,142	285,103
	School Construction Grants Program <sup>4</sup>	816,585	309,077	821,297	310,861
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	232,252	141,444	230,729	140,516
	Technology - VPSA <sup>5</sup>	1,584,000	316,800	1,610,000	316,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>13,647,278</b>	<b>7,446,515</b>	<b>14,098,680</b>	<b>7,704,503</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	260,850	N/A1	282,754	N/A1
	Special Education - Homebound	182,892	N/A1	159,783	N/A1
	State-Operated Programs <sup>6</sup>	720,156	N/A1	768,793	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	22,559	N/A1
	Foster Care	575,112	N/A1	567,307	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	172,200	N/A1	169,816	N/A1
	Academic Year Governor's School <sup>5,6</sup>	763,228	N/A1	762,881	N/A1
	School Breakfast	School Breakfast in FY 06 only.		6,679	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,674,438</b>	<b>0</b>	<b>2,740,572</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>222,294,291</b>	<b>106,502,924</b>	<b>239,515,510</b>	<b>113,060,055</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
022	CLARKE	2,109.73	2,109.73	2,137.21	2,137.21
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5546		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,784,517	4,712,378	3,891,662	4,845,792
↔	Textbooks	59,312	73,854	60,085	74,816
	Sales Tax	1,678,317	N/A1	1,933,635	N/A1
↔	Vocational Education	58,260	72,543	59,971	74,674
↔	Gifted Education	35,708	44,462	36,173	45,041
↔	Special Education	421,913	525,354	427,409	532,198
↔	Prevention, Intervention & Remediation	31,949	39,782	32,365	40,300
↔	VRS Retirement (Includes RHCC)	152,213	188,538	194,892	242,675
↔	Social Security	181,525	224,316	209,381	260,717
↔	Group Life	0	0	0	0
↔	English as a Second Language	13,919	17,332	20,459	25,475
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	28,773	N/A1	23,526	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		73,297	91,267
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,446,406</b>	<b>5,898,559</b>	<b>6,962,855</b>	<b>6,232,956</b>
<b>II. Incentive Programs:</b>					
	Lottery	222,655	277,244	229,335	285,562
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	15,297	19,047	16,163	20,126
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	10,412	12,965	9,255	11,524
	School Construction Grants Program <sup>4</sup>	119,024	66,011	119,632	66,348
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	4,757	5,923	4,757	5,923
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>560,004</b>	<b>417,190</b>	<b>567,001</b>	<b>425,483</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,822	N/A1	18,650	N/A1
	Special Education - Homebound	1,024	N/A1	2,405	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	95,399	N/A1	89,145	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,443	N/A1
	Foster Care	46,683	N/A1	29,707	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	11,683	N/A1	11,768	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		381	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>171,612</b>	<b>0</b>	<b>154,499</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,178,021</b>	<b>6,315,750</b>	<b>7,684,356</b>	<b>6,658,438</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
023	CRAIG	675.75	675.75	714.35	714.35
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3356		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	1,815,450	917,015	2,027,666	1,024,209
↕	Textbooks	28,339	14,315	29,958	15,132
	Sales Tax	676,037	N/A1	745,610	N/A1
↕	Vocational Education	70,488	35,605	74,514	37,639
↕	Gifted Education	17,061	8,618	18,510	9,350
↕	Special Education	338,973	171,221	357,384	180,521
↕	Prevention, Intervention & Remediation	26,938	13,607	29,426	14,864
↕	VRS Retirement (Includes RHCC)	86,076	43,535	114,196	57,683
↕	Social Security	102,935	52,090	123,025	62,142
↕	Group Life	0	0	0	0
↕	English as a Second Language	0	0	0	0
	Enrollment Loss	49,366	N/A1	0	N/A1
	Remedial Summer School	22,722	N/A1	19,693	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		42,241	21,337
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,234,385</b>	<b>1,256,006</b>	<b>3,582,223</b>	<b>1,422,876</b>
<b>II. Incentive Programs:</b>					
	Lottery	106,384	53,736	114,344	57,757
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	13,047	6,590	14,908	7,530
	<u>K-3 Primary Class Size Reduction</u>	42,706	21,572	48,004	24,248
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,451	1,743	6,903	3,487
	School Construction Grants Program <sup>4</sup>	109,796	36,848	109,377	36,707
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,548	1,792	3,548	1,792
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>388,791</b>	<b>142,681</b>	<b>406,943</b>	<b>151,921</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,182	N/A1	3,403	N/A1
	Special Education - Homebound	1,842	N/A1	988	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	85,084	N/A1	102,687	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	514	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	3,889	N/A1	3,665	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		54	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>93,511</b>	<b>0</b>	<b>110,798</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,716,687</b>	<b>1,398,687</b>	<b>4,099,964</b>	<b>1,574,797</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
024	CULPEPER	6,387.76	6,387.76	6,878.84	6,878.84
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3919		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	14,926,942	9,619,912	16,143,113	10,403,694
↔	Textbooks	245,183	158,012	264,032	170,160
	Sales Tax	5,124,304	N/A1	5,900,681	N/A1
↔	<u>Vocational Education</u>	182,567	117,658	238,432	153,662
↔	<u>Gifted Education</u>	147,607	95,128	158,955	102,441
↔	<u>Special Education</u>	1,417,805	913,728	1,802,883	1,161,897
↔	<u>Prevention, Intervention &amp; Remediation</u>	310,752	200,269	330,459	212,970
↔	<u>VRS Retirement (Includes RHCC)</u>	601,292	386,921	817,285	526,713
↔	<u>Social Security</u>	716,923	461,011	875,897	564,486
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	89,544	57,708	145,835	93,986
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	45,985	N/A1	71,634	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		309,544	199,491
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>23,808,904</b>	<b>12,010,348</b>	<b>27,058,750</b>	<b>13,589,499</b>
<b>II. Incentive Programs:</b>					
	Lottery	920,408	593,172	1,007,774	649,476
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	215,294	138,750	245,604	158,284
	<u>K-3 Primary Class Size Reduction</u>	325,300	209,645	367,880	237,086
	At-Risk Four-Year-Olds	144,485	93,116	177,322	114,278
	Early Reading Intervention	42,646	27,484	47,384	30,537
	School Construction Grants Program <sup>4</sup>	178,745	70,050	181,116	70,979
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	40,551	26,134	43,799	28,227
	Technology - VPSA <sup>5</sup>	284,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,167,146</b>	<b>1,209,950</b>	<b>2,344,596</b>	<b>1,340,468</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	21,358	N/A1	22,266	N/A1
	Special Education - Homebound	17,529	N/A1	18,035	N/A1
	State-Operated Programs <sup>6</sup>	85,152	N/A1	81,487	N/A1
	Regional Tuition <sup>5,6</sup>	138,693	N/A1	173,142	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	63,274	N/A1	46,873	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	27,110	N/A1	28,150	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,280	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>353,116</b>	<b>0</b>	<b>371,234</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>26,329,166</b>	<b>13,220,298</b>	<b>29,774,581</b>	<b>14,929,966</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,388.15	1,388.15	1,398.24	1,398.24
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2943		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	3,882,801	1,619,255	3,964,139	1,653,176
↕	Textbooks	61,833	25,787	62,283	25,974
	Sales Tax	1,423,418	N/A1	1,499,728	N/A1
↕	Vocational Education	56,818	23,695	62,164	25,925
↕	Gifted Education	38,205	15,933	38,483	16,049
↕	Special Education	447,685	186,699	485,475	202,459
↕	Prevention, Intervention & Remediation	193,964	80,889	191,427	79,831
↕	VRS Retirement (Includes RHCC)	161,379	67,773	204,318	85,208
↕	Social Security	192,817	81,226	219,432	91,510
↕	Group Life	0	0	0	0
↕	English as a Second Language	0	0	7,507	3,131
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	56,315	N/A1	80,450	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		80,913	33,743
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,515,235</b>	<b>2,101,257</b>	<b>6,896,319</b>	<b>2,217,005</b>
<b>II. Incentive Programs:</b>					
	Lottery	232,120	96,802	237,725	99,139
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	208,286	86,862	223,414	93,171
	<u>K-3 Primary Class Size Reduction</u>	161,368	67,296	165,436	68,992
	At-Risk Four-Year-Olds	133,377	55,623	190,539	79,461
	Early Reading Intervention	12,831	5,351	14,664	6,115
	School Construction Grants Program <sup>4</sup>	119,865	35,276	120,467	35,453
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,548	10,237	18,844	7,859
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,028,254</b>	<b>383,047</b>	<b>1,106,948</b>	<b>415,791</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,477	N/A1	2,775	N/A1
	Special Education - Homebound	4,621	N/A1	1,927	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,064	N/A1
	Foster Care	2,055	N/A1	1,006	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,713	N/A1	8,456	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,435	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>16,866</b>	<b>0</b>	<b>17,663</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,560,355</b>	<b>2,484,304</b>	<b>8,020,929</b>	<b>2,632,796</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
026	DICKENSON	2,526.69	2,526.69	2,490.35	2,490.35
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2492		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	7,549,981	2,505,934	7,626,084	2,531,193
↕	Textbooks	119,741	39,744	118,019	39,172
	Sales Tax	2,069,670	N/A1	2,152,523	N/A1
↕	<u>Vocational Education</u>	521,686	173,154	514,183	170,664
↕	<u>Gifted Education</u>	73,985	24,556	72,920	24,203
↕	<u>Special Education</u>	736,051	244,305	727,335	241,412
↕	<u>Prevention, Intervention &amp; Remediation</u>	305,423	101,374	306,640	101,778
↕	<u>VRS Retirement (Includes RHCC)</u>	330,962	110,278	408,016	135,426
↕	<u>Social Security</u>	394,419	131,651	436,907	145,015
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	120,978	N/A1	77,891	N/A1
	Remedial Summer School	19,115	N/A1	21,398	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		153,320	50,889
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,242,011</b>	<b>3,330,995</b>	<b>12,615,236</b>	<b>3,439,751</b>
<b>II. Incentive Programs:</b>					
	Lottery	449,503	149,196	450,461	149,514
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	319,684	106,107	338,847	112,468
	<u>K-3 Primary Class Size Reduction</u>	264,870	87,914	255,515	84,809
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	33,152	11,004	29,252	9,709
	School Construction Grants Program <sup>4</sup>	140,781	35,083	139,618	34,793
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	36,088	11,978	36,088	11,978
	Technology - VPSA <sup>5</sup>	284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,535,937</b>	<b>458,081</b>	<b>1,541,640</b>	<b>460,070</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	21,278	N/A1	23,748	N/A1
	Special Education - Homebound	18,427	N/A1	21,961	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	1,000	N/A1
	Adult Education <sup>6</sup>	2,678	N/A1	3,976	N/A1
	Foster Care	9,182	N/A1	16,747	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	17,729	N/A1	16,522	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,284	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>69,294</b>	<b>0</b>	<b>86,239</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,847,242</b>	<b>3,789,076</b>	<b>14,243,115</b>	<b>3,899,821</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,507.60	4,506.24	4,546.67	4,546.67
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2844		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	12,728,569	5,058,699	12,838,164	5,102,255
↕	Textbooks	203,541	80,893	205,367	81,619
	Sales Tax	3,283,905	N/A1	3,738,104	N/A1
↕	<u>Vocational Education</u>	258,051	102,557	299,331	118,963
↕	<u>Gifted Education</u>	122,537	48,700	123,637	49,137
↕	<u>Special Education</u>	1,425,733	566,627	1,607,277	638,778
↕	<u>Prevention, Intervention &amp; Remediation</u>	293,533	116,659	299,331	118,963
↕	<u>VRS Retirement (Includes RHCC)</u>	524,383	208,585	669,836	266,212
↕	<u>Social Security</u>	626,997	249,495	719,657	286,012
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	20,329	8,079	18,684	7,426
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	141,674	N/A1	131,885	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		250,527	99,567
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>19,629,252</b>	<b>6,440,294</b>	<b>20,901,800</b>	<b>6,768,930</b>
<b>II. Incentive Programs:</b>					
	Lottery	764,084	303,669	783,857	311,527
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	221,631	88,083	237,792	94,505
	<u>K-3 Primary Class Size Reduction</u>	273,166	108,564	274,369	109,042
	At-Risk Four-Year-Olds	112,063	44,537	123,656	49,144
	Early Reading Intervention	61,337	24,377	61,337	24,377
	School Construction Grants Program <sup>4</sup>	167,057	47,511	167,374	47,601
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	40,180	15,969	41,935	16,666
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,879,377</b>	<b>679,109</b>	<b>1,930,179</b>	<b>699,264</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	29,322	N/A1	33,764	N/A1
	Special Education - Homebound	20,030	N/A1	23,839	N/A1
	State-Operated Programs <sup>6</sup>	82,254	N/A1	81,787	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	9,092	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,916	N/A1
	Foster Care	57,814	N/A1	54,869	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	21,776	N/A1	22,433	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,178	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>211,196</b>	<b>0</b>	<b>229,879</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,719,825</b>	<b>7,119,404</b>	<b>23,061,858</b>	<b>7,468,194</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
028	ESSEX	1,580.22	1,580.22	1,563.37	1,563.37
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4175		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,629,762	2,601,589	3,619,055	2,593,915
↔	Textbooks	58,100	41,643	57,481	41,199
	Sales Tax	1,424,803	N/A1	1,555,416	N/A1
↔	Vocational Education	69,956	50,140	81,960	58,744
↔	Gifted Education	34,978	25,070	35,516	25,456
↔	Special Education	517,308	370,774	591,931	424,260
↔	Prevention, Intervention & Remediation	137,151	98,301	140,242	100,517
↔	VRS Retirement (Includes RHCC)	159,458	114,146	199,429	142,938
↔	Social Security	189,838	135,816	213,416	152,963
↔	Group Life	0	0	0	0
↔	English as a Second Language	8,550	6,128	9,576	6,863
	Enrollment Loss	23,807	N/A1	17,551	N/A1
	Remedial Summer School	44,049	N/A1	31,210	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		74,674	53,522
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,297,760</b>	<b>3,443,609</b>	<b>6,627,457</b>	<b>3,600,375</b>
<b>II. Incentive Programs:</b>					
	Lottery	218,107	156,326	219,397	157,250
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	108,728	77,930	115,103	82,499
	<u>K-3 Primary Class Size Reduction</u>	142,099	101,848	152,464	109,277
	At-Risk Four-Year-Olds	50,328	36,072	50,328	36,072
	Early Reading Intervention	16,643	11,929	25,721	18,435
	School Construction Grants Program <sup>4</sup>	119,634	49,947	119,214	49,772
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	15,554	11,148	15,554	11,148
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>832,952</b>	<b>470,799</b>	<b>859,640</b>	<b>490,053</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,296	N/A1	4,489	N/A1
	Special Education - Homebound	4,928	N/A1	1,468	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,031	N/A1	7,735	N/A1
	Academic Year Governor's School <sup>5,6</sup>	205,588	N/A1	255,342	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,296	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>220,843</b>	<b>0</b>	<b>270,330</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,351,555</b>	<b>3,914,408</b>	<b>7,757,427</b>	<b>4,090,428</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
029	FAIRFAX	158,428.27	158,428.27	157,831.97	157,831.97
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	163,061,917	486,328,434	159,566,712	475,904,063
↔	Textbooks	2,510,998	7,488,994	2,501,547	7,460,807
	Sales Tax	141,483,579	N/A1	156,687,882	N/A1
↔	Vocational Education	1,273,003	3,796,702	1,624,896	4,846,215
↔	Gifted Education	1,670,816	4,983,171	1,664,528	4,964,415
↔	Special Education	16,230,786	48,407,948	20,132,857	60,045,784
↔	Prevention, Intervention & Remediation	1,829,942	5,457,759	1,823,054	5,437,217
↔	VRS Retirement (Includes RHCC)	6,783,633	20,249,042	8,470,150	25,262,027
↔	Social Security	8,069,078	24,095,154	9,117,815	27,193,675
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,367,090	18,989,700	6,641,226	19,807,304
	Enrollment Loss	0	N/A1	180,858	N/A1
	Remedial Summer School	453,903	N/A1	598,843	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		3,210,160	9,574,229
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>349,734,745</b>	<b>619,796,905</b>	<b>372,220,528</b>	<b>640,495,736</b>
<b>II. Incentive Programs:</b>					
	Lottery	9,426,188	28,113,391	9,548,047	28,476,831
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	896,801	2,674,687	915,899	2,731,648
	<u>K-3 Primary Class Size Reduction</u>	1,489,850	4,443,444	1,522,803	4,541,725
	At-Risk Four-Year-Olds	931,531	2,778,270	877,293	2,616,506
	Early Reading Intervention	878,292	2,619,486	836,025	2,493,425
	School Construction Grants Program <sup>4</sup>	933,000	698,724	930,817	697,089
	ISAEF	102,162	N/A1	102,162	N/A1
	SOL Algebra Readiness	240,896	718,467	235,721	703,032
	Technology - VPSA <sup>5</sup>	5,354,000	1,060,400	5,380,000	1,065,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>20,252,720</b>	<b>43,106,868</b>	<b>20,348,767</b>	<b>43,325,857</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,195,844	N/A1	1,265,213	N/A1
	Special Education - Homebound	181,249	N/A1	111,835	N/A1
	State-Operated Programs <sup>6</sup>	1,605,949	N/A1	1,258,017	N/A1
	Regional Tuition <sup>5,6</sup>	19,668	N/A1	53,105	N/A1
	Special Education in Jails <sup>6</sup>	130,975	N/A1	166,219	N/A1
	Adult Education <sup>6</sup>	165,551	N/A1	141,131	N/A1
	Foster Care	462,193	N/A1	529,853	N/A1
	Alternative Education	45,895	N/A1	47,618	N/A1
	Electronic Classroom <sup>6</sup>	125,000	N/A1	195,000	N/A1
	School Nutrition	733,540	N/A1	722,589	N/A1
	Academic Year Governor's School <sup>5,6</sup>	1,417,041	N/A1	1,390,552	N/A1
	School Breakfast	School Breakfast in FY 06 only.		25,961	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>6,082,906</b>	<b>0</b>	<b>5,907,092</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>376,070,370</b>	<b>662,903,772</b>	<b>398,476,388</b>	<b>683,821,594</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
030	FAUQUIER	10,654.00	10,654.00	10,847.45	10,847.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6193		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	15,647,037	25,453,665	15,651,906	25,461,585
↔	Textbooks	256,013	416,467	260,662	424,029
	Sales Tax	8,930,475	N/A1	10,607,150	N/A1
↔	Vocational Education	381,262	620,214	458,388	745,679
↔	Gifted Education	154,127	250,725	156,926	255,277
↔	Special Education	1,788,686	2,909,727	2,110,238	3,432,809
↔	Prevention, Intervention & Remediation	158,183	257,323	165,185	268,713
↔	VRS Retirement (Includes RHCC)	671,148	1,083,253	858,607	1,396,730
↔	Social Security	799,965	1,286,598	921,418	1,498,908
↔	Group Life	0	0	0	0
↔	English as a Second Language	73,003	118,757	90,195	146,724
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	78,843	N/A1	66,402	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		317,981	517,272
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>28,938,742</b>	<b>32,396,729</b>	<b>31,665,058</b>	<b>34,147,727</b>
<b>II. Incentive Programs:</b>					
	Lottery	961,064	1,563,401	994,909	1,618,459
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	69,643	113,292	72,450	117,857
	<u>K-3 Primary Class Size Reduction</u>	138,829	225,839	141,849	230,751
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	51,419	83,645	56,363	91,688
	School Construction Grants Program <sup>4</sup>	182,192	112,832	184,709	114,390
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,332	33,075	19,343	31,466
	Technology - VPSA <sup>5</sup>	544,000	103,600	544,000	103,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,983,196</b>	<b>2,235,683</b>	<b>2,029,340</b>	<b>2,308,212</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	56,307	N/A1	65,998	N/A1
	Special Education - Homebound	41,355	N/A1	35,076	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	96,142	N/A1	102,435	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	7,011	N/A1
	Foster Care	50,306	N/A1	14,919	N/A1
	Alternative Education	105,891	N/A1	108,692	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	52,245	N/A1	53,937	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,483	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>402,246</b>	<b>0</b>	<b>392,550</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>31,324,184</b>	<b>34,632,412</b>	<b>34,086,947</b>	<b>36,455,939</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
031	FLOYD	2,082.65	2,082.65	2,077.72	2,077.72
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3251		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,657,667	2,725,304	5,607,903	2,701,333
↔	Textbooks	88,720	42,737	88,510	42,635
	Sales Tax	1,688,707	N/A1	1,929,768	N/A1
↔	Vocational Education	170,075	81,925	187,902	90,513
↔	Gifted Education	53,412	25,729	54,688	26,343
↔	Special Education	747,768	360,200	821,720	395,824
↔	Prevention, Intervention & Remediation	120,880	58,228	121,996	58,766
↔	VRS Retirement (Includes RHCC)	242,422	117,425	301,300	145,136
↔	Social Security	289,226	140,440	324,328	156,229
↔	Group Life	0	0	0	0
↔	English as a Second Language	22,688	10,929	19,906	9,589
	Enrollment Loss	13,910	N/A1	9,308	N/A1
	Remedial Summer School	21,799	N/A1	24,364	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		113,583	54,713
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,117,274</b>	<b>3,562,917</b>	<b>9,605,276</b>	<b>3,681,080</b>
<b>II. Incentive Programs:</b>					
	Lottery	333,052	160,431	337,831	162,733
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	81,770	39,389	86,771	41,798
	<u>K-3 Primary Class Size Reduction</u>	143,657	69,200	144,266	69,493
	At-Risk Four-Year-Olds	58,311	28,088	65,600	31,600
	Early Reading Intervention	14,024	6,755	19,283	9,289
	School Construction Grants Program <sup>4</sup>	129,661	42,153	129,364	42,056
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,418	6,945	14,418	6,945
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>962,752</b>	<b>388,962</b>	<b>985,392</b>	<b>399,914</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,166	N/A1	27,310	N/A1
	Special Education - Homebound	16,169	N/A1	13,756	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,159	N/A1	1,728	N/A1
	Foster Care	27,496	N/A1	10,035	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	12,592	N/A1	11,824	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,634	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>83,582</b>	<b>0</b>	<b>66,287</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,163,608</b>	<b>3,951,878</b>	<b>10,656,955</b>	<b>4,080,994</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,547.00	3,547.00	3,670.23	3,670.23
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3595		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	9,177,558	5,151,182	9,441,770	5,299,479
↔	Textbooks	143,399	80,487	148,381	83,284
	Sales Tax	2,359,895	N/A1	2,835,483	N/A1
↔	<u>Vocational Education</u>	134,039	75,234	169,256	95,000
↔	<u>Gifted Education</u>	88,602	49,731	91,681	51,458
↔	<u>Special Education</u>	872,392	489,656	1,086,061	609,585
↔	<u>Prevention, Intervention &amp; Remediation</u>	95,418	53,556	98,733	55,417
↔	<u>VRS Retirement (Includes RHCC)</u>	357,688	201,334	468,105	262,738
↔	<u>Social Security</u>	424,935	239,489	503,588	282,654
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	0	0	4,336	2,434
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	56,466	N/A1	55,736	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		176,309	98,959
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,710,392</b>	<b>6,340,669</b>	<b>15,079,439</b>	<b>6,841,007</b>
<b>II. Incentive Programs:</b>					
	Lottery	538,316	302,146	566,350	317,881
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	44,398	24,920	48,858	27,423
	<u>K-3 Primary Class Size Reduction</u>	62,077	34,843	57,104	32,051
	At-Risk Four-Year-Olds	55,339	31,061	62,257	34,944
	Early Reading Intervention	23,291	13,073	29,945	16,808
	School Construction Grants Program <sup>4</sup>	145,553	52,326	147,450	53,008
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	10,262	5,760	12,019	6,746
	Technology - VPSA <sup>5</sup>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,145,095</b>	<b>500,128</b>	<b>1,189,842</b>	<b>524,861</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,715	N/A1	6,137	N/A1
	Special Education - Homebound	2,521	N/A1	4,926	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	270,339	N/A1	233,966	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	3,432	N/A1	2,377	N/A1
	Foster Care	21,413	N/A1	32,703	N/A1
	Alternative Education	179,902	N/A1	181,824	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	11,296	N/A1	11,648	N/A1
	Academic Year Governor's School <sup>5,6</sup>	268,343	N/A1	280,168	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>760,962</b>	<b>0</b>	<b>753,748</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>15,616,449</b>	<b>6,840,797</b>	<b>17,023,029</b>	<b>7,365,868</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,150.14	7,150.14	7,193.71	7,193.71
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3882		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	17,129,452	10,868,998	17,130,372	10,869,582
↔	Textbooks	276,116	175,201	277,798	176,269
	Sales Tax	5,936,103	N/A1	6,925,508	N/A1
↔	Vocational Education	551,181	349,736	607,353	385,379
↔	Gifted Education	166,229	105,476	167,242	106,119
↔	Special Education	2,007,874	1,274,039	2,156,545	1,368,373
↔	Prevention, Intervention & Remediation	415,573	263,690	418,106	265,297
↔	VRS Retirement (Includes RHCC)	732,999	465,019	930,084	590,158
↔	Social Security	873,647	554,203	997,505	632,939
↔	Group Life	0	0	0	0
↔	English as a Second Language	28,098	17,829	49,401	31,346
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	155,532	N/A1	142,745	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		347,688	220,615
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>28,272,804</b>	<b>14,074,191</b>	<b>30,150,347</b>	<b>14,646,076</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,036,527	657,698	1,060,316	672,793
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	356,060	225,928	382,464	242,681
	<u>K-3 Primary Class Size Reduction</u>	490,080	310,966	506,839	321,600
	At-Risk Four-Year-Olds	403,054	255,746	455,913	289,286
	Early Reading Intervention	55,618	35,291	65,153	41,341
	School Construction Grants Program <sup>4</sup>	191,631	74,391	191,350	74,282
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,134	36,253	55,635	35,302
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,053,680</b>	<b>1,684,273</b>	<b>3,181,246</b>	<b>1,765,285</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	67,104	N/A1	75,098	N/A1
	Special Education - Homebound	21,774	N/A1	9,452	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	249,012	N/A1	235,234	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	1,100	N/A1
	Adult Education <sup>6</sup>	12,305	N/A1	9,082	N/A1
	Foster Care	184,218	N/A1	164,410	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	39,797	N/A1	40,933	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		5,459	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>574,210</b>	<b>0</b>	<b>540,768</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>31,900,694</b>	<b>15,758,464</b>	<b>33,872,361</b>	<b>16,411,362</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
034	FREDERICK	11,678.92	11,549.72	12,092.62	11,950.74
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3794		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	27,744,330	16,961,326	28,597,116	17,482,671
↔	Textbooks	452,429	276,590	468,138	286,193
	Sales Tax	8,723,370	N/A1	10,256,002	N/A1
↔	Vocational Education	637,818	389,926	772,982	472,558
↔	Gifted Education	279,543	170,897	289,249	176,830
↔	Special Education	3,000,646	1,834,426	3,564,723	2,179,272
↔	Prevention, Intervention & Remediation	282,670	172,808	300,187	183,518
↔	VRS Retirement (Includes RHCC)	1,151,566	703,406	1,500,897	917,564
↔	Social Security	1,373,607	838,712	1,613,440	986,367
↔	Group Life	0	0	0	0
↔	English as a Second Language	150,447	91,975	208,546	127,493
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	0	N/A1	0	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		556,247	340,058
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>43,796,426</b>	<b>21,440,066</b>	<b>48,127,527</b>	<b>23,152,524</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,698,401	1,038,307	1,786,814	1,092,358
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	125,033	76,438	133,273	81,476
	<u>K-3 Primary Class Size Reduction</u>	241,747	147,791	264,011	161,402
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	119,284	72,924	128,956	78,836
	School Construction Grants Program <sup>4</sup>	246,958	93,696	251,373	95,371
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	36,458	22,288	39,772	24,314
	Technology - VPSA <sup>5</sup>	492,000	93,200	518,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,983,457</b>	<b>1,544,643</b>	<b>3,145,775</b>	<b>1,632,157</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	72,035	N/A1	83,763	N/A1
	Special Education - Homebound	63,021	N/A1	65,426	N/A1
	State-Operated Programs <sup>6</sup>	192,799	N/A1	244,462	N/A1
	Regional Tuition <sup>5,6</sup>	1,490,227	N/A1	1,355,891	N/A1
	Special Education in Jails <sup>6</sup>	68,419	N/A1	98,535	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,659	N/A1
	Foster Care	97,701	N/A1	91,344	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	62,288	N/A1	63,318	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,046,492</b>	<b>0</b>	<b>2,011,399</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>48,826,375</b>	<b>22,984,710</b>	<b>53,284,701</b>	<b>24,784,681</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
035	GILES	2,532.99	2,532.99	2,598.98	2,598.98
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2946		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,888,585	2,876,917	7,096,985	2,963,952
↔	Textbooks	112,781	47,101	115,719	48,328
	Sales Tax	2,190,193	N/A1	2,419,364	N/A1
↔	Vocational Education	293,030	122,380	329,998	137,819
↔	Gifted Education	69,684	29,102	71,499	29,861
↔	Special Education	829,061	346,245	927,660	387,424
↔	Prevention, Intervention & Remediation	141,155	58,951	144,832	60,487
↔	VRS Retirement (Includes RHCC)	304,890	128,000	389,203	162,546
↔	Social Security	362,605	152,579	417,206	174,240
↔	Group Life	0	0	0	0
↔	English as a Second Language	0	0	0	0
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	30,290	N/A1	27,877	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		144,832	60,487
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,222,274</b>	<b>3,761,276</b>	<b>12,085,175</b>	<b>4,025,144</b>
<b>II. Incentive Programs:</b>					
	Lottery	423,375	176,816	441,684	184,463
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	87,987	36,746	95,780	40,001
	<u>K-3 Primary Class Size Reduction</u>	178,188	74,418	187,153	78,162
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	40,309	16,834	34,812	14,539
	School Construction Grants Program <sup>4</sup>	137,501	40,508	137,321	40,455
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	16,901	7,058	17,004	7,101
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,098,120</b>	<b>393,581</b>	<b>1,127,613</b>	<b>405,920</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,155	N/A1	57,287	N/A1
	Special Education - Homebound	12,285	N/A1	7,274	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,458	N/A1	2,886	N/A1
	Foster Care	22,732	N/A1	6,095	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	489	N/A1	0	N/A1
	School Nutrition	14,794	N/A1	14,763	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,218	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>107,912</b>	<b>0</b>	<b>89,524</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>12,428,306</b>	<b>4,154,857</b>	<b>13,302,313</b>	<b>4,431,064</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
036	GLOUCESTER	6,077.94	6,077.94	5,999.91	5,999.91
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3132		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	16,397,087	7,477,530	16,041,240	7,315,254
↔	Textbooks	263,484	120,156	260,101	118,613
	Sales Tax	5,323,791	N/A1	5,971,066	N/A1
↔	<u>Vocational Education</u>	288,029	131,349	337,901	154,092
↔	<u>Gifted Education</u>	158,624	72,337	156,588	71,409
↔	<u>Special Education</u>	1,519,455	692,914	1,738,952	793,011
↔	<u>Prevention, Intervention &amp; Remediation</u>	271,331	123,735	263,727	120,267
↔	<u>VRS Retirement (Includes RHCC)</u>	659,599	300,796	827,279	377,262
↔	<u>Social Security</u>	788,596	359,621	886,121	404,095
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	2,927	1,335	8,966	4,089
	<u>Enrollment Loss</u>	130,433	N/A1	146,050	N/A1
	Remedial Summer School	75,424	N/A1	91,866	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		317,297	144,696
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>25,878,780</b>	<b>9,279,772</b>	<b>27,047,154</b>	<b>9,502,788</b>
<b>II. Incentive Programs:</b>					
	Lottery	989,107	451,060	992,768	452,730
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	170,042	77,544	178,225	81,276
	<u>K-3 Primary Class Size Reduction</u>	289,274	131,917	294,621	134,355
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	49,949	22,778	53,517	24,405
	School Construction Grants Program <sup>4</sup>	188,751	59,117	187,173	58,623
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	36,679	16,727	36,679	16,727
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,049,519</b>	<b>815,943</b>	<b>2,068,700</b>	<b>824,916</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,006	N/A1	23,579	N/A1
	Special Education - Homebound	31,940	N/A1	47,157	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	384,292	N/A1	223,335	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	5,548	N/A1	4,860	N/A1
	Foster Care	39,360	N/A1	34,806	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	26,035	N/A1	24,280	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		611	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>504,181</b>	<b>0</b>	<b>358,628</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>28,432,479</b>	<b>10,095,715</b>	<b>29,474,482</b>	<b>10,327,703</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,167.09	2,167.09	2,256.91	2,256.91
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	1,779,744	7,118,974	1,864,632	7,458,526
↕	Textbooks	27,357	109,429	28,491	113,965
	Sales Tax	1,733,037	N/A1	2,013,301	N/A1
↕	Vocational Education	28,172	112,689	31,597	126,387
↕	Gifted Education	16,470	65,880	17,153	68,610
↕	Special Education	288,657	1,154,627	317,773	1,271,092
↕	Prevention, Intervention & Remediation	20,371	81,483	21,215	84,860
↕	VRS Retirement (Includes RHCC)	76,624	306,497	100,497	401,989
↕	Social Security	91,412	365,647	107,900	431,600
↕	Group Life	0	0	0	0
↕	English as a Second Language	2,273	9,092	3,578	14,312
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	8,740	N/A1	13,680	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		37,013	148,052
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,072,857</b>	<b>9,324,318</b>	<b>4,556,830</b>	<b>10,119,393</b>
<b>II. Incentive Programs:</b>					
	Lottery	102,699	410,794	108,747	434,988
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	10,185	40,739	11,142	44,568
	<u>K-3 Primary Class Size Reduction</u>	9,385	37,540	9,139	36,556
	At-Risk Four-Year-Olds	8,640	34,560	9,720	38,880
	Early Reading Intervention	4,675	18,700	4,675	18,700
	School Construction Grants Program <sup>4</sup>	108,829	87,063	109,043	87,234
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>432,272</b>	<b>665,396</b>	<b>440,325</b>	<b>696,926</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,733	N/A1	10,066	N/A1
	Special Education - Homebound	1,936	N/A1	1,623	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	940	N/A1	3,380	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	10,336	N/A1	10,278	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>20,944</b>	<b>0</b>	<b>25,347</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,526,073</b>	<b>9,989,713</b>	<b>5,022,502</b>	<b>10,816,319</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
038	GRAYSON	2,198.57	2,198.57	2,153.19	2,153.19
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2932		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,680,278	2,771,162	6,551,890	2,717,903
↔	Textbooks	98,085	40,688	96,061	39,849
	Sales Tax	1,840,400	N/A1	2,107,662	N/A1
↔	Vocational Education	194,243	80,577	190,234	78,914
↔	Gifted Education	59,050	24,496	57,831	23,990
↔	Special Education	553,205	229,485	538,744	223,486
↔	Prevention, Intervention & Remediation	229,984	95,404	223,716	92,803
↔	VRS Retirement (Includes RHCC)	290,274	120,346	355,110	147,309
↔	Social Security	346,455	143,604	381,953	158,444
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,693	2,776	5,810	2,410
	Enrollment Loss	81,285	N/A1	96,657	N/A1
	Remedial Summer School	46,196	N/A1	45,659	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		130,881	54,293
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,426,148</b>	<b>3,508,538</b>	<b>10,782,208</b>	<b>3,539,402</b>
<b>II. Incentive Programs:</b>					
	Lottery	368,208	152,743	366,650	152,096
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	224,356	93,069	235,677	97,765
	<u>K-3 Primary Class Size Reduction</u>	140,926	58,460	137,602	57,081
	At-Risk Four-Year-Olds	61,068	25,333	68,701	28,499
	Early Reading Intervention	23,866	9,900	29,373	12,185
	School Construction Grants Program <sup>4</sup>	133,234	39,064	132,455	38,836
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	26,526	11,004	24,484	10,157
	Technology - VPSA <sup>5</sup>	336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,322,043</b>	<b>456,773</b>	<b>1,338,801</b>	<b>463,819</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	24,143	N/A1	27,064	N/A1
	Special Education - Homebound	41,133	N/A1	25,170	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	42,201	N/A1	37,870	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	2,180	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	14,556	N/A1	14,134	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		840	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>122,033</b>	<b>0</b>	<b>107,259</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,870,223</b>	<b>3,965,311</b>	<b>12,228,268</b>	<b>4,003,221</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
039	GREENE	2,635.65	2,635.65	2,710.32	2,710.32
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3241		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	7,374,865	3,536,312	7,757,224	3,719,657
↔	Textbooks	112,444	53,918	115,630	55,446
	Sales Tax	2,172,184	N/A1	2,459,584	N/A1
↔	<u>Vocational Education</u>	245,838	117,882	252,803	121,221
↔	<u>Gifted Education</u>	67,695	32,460	69,612	33,380
↔	<u>Special Education</u>	1,250,567	599,658	1,271,342	609,620
↔	<u>Prevention, Intervention &amp; Remediation</u>	115,793	55,524	117,242	56,219
↔	<u>VRS Retirement (Includes RHCC)</u>	336,171	160,994	435,780	208,960
↔	<u>Social Security</u>	400,099	191,501	468,009	224,414
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	29,442	14,118	37,909	18,178
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	84,758	N/A1	84,758	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		161,208	77,301
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,189,856</b>	<b>4,762,367</b>	<b>13,231,101</b>	<b>5,124,394</b>
<b>II. Incentive Programs:</b>					
	Lottery	422,111	202,406	441,343	211,628
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	65,752	31,529	73,037	35,022
	<u>K-3 Primary Class Size Reduction</u>	182,075	87,307	189,866	91,042
	At-Risk Four-Year-Olds	80,297	38,503	91,247	43,754
	Early Reading Intervention	33,356	15,994	31,600	15,152
	School Construction Grants Program <sup>4</sup>	136,955	44,387	137,196	44,465
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,439	6,924	14,439	6,924
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,174,844</b>	<b>473,450</b>	<b>1,218,587</b>	<b>494,387</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	29,868	N/A1	32,379	N/A1
	Special Education - Homebound	21,402	N/A1	7,347	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	497,666	N/A1	425,038	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,250	N/A1	2,286	N/A1
	Foster Care	41,929	N/A1	54,230	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	1,341	N/A1	0	N/A1
	School Nutrition	12,906	N/A1	12,878	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>607,361</b>	<b>0</b>	<b>534,157</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,972,061</b>	<b>5,235,816</b>	<b>14,983,846</b>	<b>5,618,782</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,621.10	1,621.10	1,615.12	1,615.12
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2203		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,074,677	1,433,823	5,119,706	1,446,545
↔	Textbooks	79,782	22,542	79,488	22,459
	Sales Tax	1,313,285	N/A1	1,446,359	N/A1
↔	Vocational Education	122,605	34,641	122,153	34,514
↔	Gifted Education	49,295	13,928	49,113	13,877
↔	Special Education	870,874	246,061	851,293	240,528
↔	Prevention, Intervention & Remediation	235,098	66,426	230,454	65,113
↔	VRS Retirement (Includes RHCC)	229,869	64,934	285,516	80,671
↔	Social Security	273,368	77,215	306,307	86,545
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,323	939	5,278	1,491
	Enrollment Loss	39,229	N/A1	13,259	N/A1
	Remedial Summer School	128,588	N/A1	117,626	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		105,782	29,888
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,419,993</b>	<b>1,960,508</b>	<b>8,732,334</b>	<b>2,021,631</b>
<b>II. Incentive Programs:</b>					
	Lottery	299,497	84,621	303,393	85,722
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	245,112	69,255	261,926	74,006
	<u>K-3 Primary Class Size Reduction</u>	218,007	61,597	206,741	58,414
	At-Risk Four-Year-Olds	88,418	24,982	96,839	27,361
	Early Reading Intervention	26,328	7,439	20,252	5,722
	School Construction Grants Program <sup>4</sup>	126,865	27,948	126,398	27,845
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,984	7,059	24,984	7,059
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,217,070</b>	<b>318,901</b>	<b>1,228,392</b>	<b>322,129</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,549	N/A1	31,868	N/A1
	Special Education - Homebound	33,315	N/A1	36,444	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	11,797	N/A1
	Special Education in Jails <sup>6</sup>	10,642	N/A1	20,750	N/A1
	Adult Education <sup>6</sup>	6,654	N/A1	4,269	N/A1
	Foster Care	8,112	N/A1	12,304	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,809	N/A1	14,301	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,721	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>101,080</b>	<b>0</b>	<b>134,453</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>9,738,143</b>	<b>2,279,409</b>	<b>10,095,179</b>	<b>2,343,760</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
041	HALIFAX	5,887.89	5,887.89	5,855.16	5,855.16
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2380		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	17,498,090	5,465,283	17,545,270	5,480,019
↔	Textbooks	283,193	88,451	281,618	87,959
	Sales Tax	5,021,790	N/A1	5,641,574	N/A1
↔	<u>Vocational Education</u>	453,144	141,533	450,625	140,746
↔	<u>Gifted Education</u>	170,490	53,250	174,004	54,348
↔	<u>Special Education</u>	3,871,915	1,209,338	3,814,695	1,191,467
↔	<u>Prevention, Intervention &amp; Remediation</u>	767,204	239,626	771,862	241,080
↔	<u>VRS Retirement (Includes RHCC)</u>	862,911	269,518	1,064,510	332,485
↔	<u>Social Security</u>	1,029,284	321,482	1,143,400	357,125
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	11,545	3,606	19,527	6,099
	Enrollment Loss	0	N/A1	68,674	N/A1
	Remedial Summer School	193,137	N/A1	268,422	N/A1
	<u>Compensation Supplement</u>	<i>Compensation Supplement in FY 06 only.</i>		392,624	122,631
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>30,162,703</b>	<b>7,792,087</b>	<b>31,636,805</b>	<b>8,013,959</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,063,094	332,043	1,074,896	335,729
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	804,078	251,142	859,683	268,510
	<u>K-3 Primary Class Size Reduction</u>	688,757	215,124	685,567	214,127
	At-Risk Four-Year-Olds	423,824	132,375	469,087	146,513
	Early Reading Intervention	85,106	26,582	57,397	17,927
	School Construction Grants Program <sup>4</sup>	194,300	46,243	193,710	46,103
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	93,600	29,235	91,509	28,582
	Technology - VPSA <sup>5</sup>	440,000	88,000	440,000	88,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,816,335</b>	<b>1,120,744</b>	<b>3,895,425</b>	<b>1,145,490</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	38,338	N/A1	43,951	N/A1
	Special Education - Homebound	75,261	N/A1	79,620	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	5,584	N/A1	7,392	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,348	N/A1
	Foster Care	34,301	N/A1	38,011	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	38,481	N/A1	37,988	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		2,493	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>191,965</b>	<b>0</b>	<b>212,803</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>34,171,004</b>	<b>8,912,831</b>	<b>35,745,033</b>	<b>9,159,449</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
042	HANOVER	18,207.74	18,207.74	18,532.57	18,532.57
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4539		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	38,165,862	31,722,184	38,072,419	31,644,518
↔	Textbooks	627,618	521,655	638,815	530,961
	Sales Tax	13,758,321	N/A1	16,237,122	N/A1
↔	Vocational Education	397,730	330,580	526,273	437,421
↔	Gifted Education	377,843	314,051	384,584	319,653
↔	Special Education	3,768,491	3,132,243	4,847,785	4,029,316
↔	Prevention, Intervention & Remediation	288,354	239,670	293,498	243,946
↔	VRS Retirement (Includes RHCC)	1,553,941	1,297,447	2,006,552	1,667,779
↔	Social Security	1,846,410	1,544,741	2,149,543	1,786,628
↔	Group Life	0	0	0	0
↔	English as a Second Language	72,140	59,960	64,691	53,769
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	174,523	N/A1	141,527	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		748,927	622,483
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>61,031,233</b>	<b>39,162,532</b>	<b>66,111,736</b>	<b>41,336,474</b>
<b>II. Incentive Programs:</b>					
	Lottery	2,356,053	1,958,272	2,438,264	2,026,603
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	118,342	98,362	119,687	99,480
	<u>K-3 Primary Class Size Reduction</u>	268,445	223,122	274,159	227,872
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	87,943	73,095	90,780	75,453
	School Construction Grants Program <sup>4</sup>	305,291	138,572	307,657	139,646
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	37,994	31,579	37,915	31,514
	Technology - VPSA <sup>5</sup>	596,000	119,200	596,000	119,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,793,644</b>	<b>2,642,202</b>	<b>3,888,038</b>	<b>2,719,767</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	45,777	N/A1	56,309	N/A1
	Special Education - Homebound	27,804	N/A1	17,133	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	7,519	N/A1	16,165	N/A1
	Special Education in Jails <sup>6</sup>	40,125	N/A1	65,511	N/A1
	Adult Education <sup>6</sup>	9,812	N/A1	9,450	N/A1
	Foster Care	181,269	N/A1	157,528	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	63,870	N/A1	62,968	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,285	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>376,175</b>	<b>0</b>	<b>388,350</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>65,201,052</b>	<b>41,804,734</b>	<b>70,388,124</b>	<b>44,056,241</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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043	HENRICO	46,012.82	46,012.82	46,909.90	46,909.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4834		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	92,385,753	86,448,457	92,973,420	86,998,357
↔	Textbooks	1,500,376	1,403,953	1,529,628	1,431,325
	Sales Tax	36,965,919	N/A1	43,272,438	N/A1
↔	Vocational Education	1,592,605	1,490,254	1,938,692	1,814,100
↔	Gifted Education	903,268	845,219	920,879	861,697
↔	Special Education	10,577,749	9,897,956	12,431,865	11,632,914
↔	Prevention, Intervention & Remediation	1,568,835	1,468,011	1,599,421	1,496,632
↔	VRS Retirement (Includes RHCC)	3,852,090	3,625,691	4,961,411	4,642,559
↔	Social Security	4,578,996	4,321,197	5,329,931	4,987,396
↔	Group Life	0	0	0	0
↔	English as a Second Language	822,834	769,953	862,744	807,299
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	651,350	N/A1	551,822	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,817,524	1,700,718
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>155,399,775</b>	<b>110,270,692</b>	<b>168,189,775</b>	<b>116,372,997</b>
<b>II. Incentive Programs:</b>					
	Lottery	5,632,354	5,270,384	5,838,372	5,463,161
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	976,834	914,056	1,054,441	986,676
	<u>K-3 Primary Class Size Reduction</u>	1,601,727	1,498,790	1,582,058	1,480,385
	At-Risk Four-Year-Olds	178,537	167,063	242,699	227,102
	Early Reading Intervention	371,683	347,796	373,025	349,052
	School Construction Grants Program <sup>4</sup>	586,258	283,397	596,431	288,315
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	201,328	188,389	205,505	192,298
	Technology - VPSA <sup>5</sup>	1,818,000	363,600	1,818,000	363,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>11,413,873</b>	<b>9,033,476</b>	<b>11,757,683</b>	<b>9,350,588</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	438,525	N/A1	465,373	N/A1
	Special Education - Homebound	123,008	N/A1	32,314	N/A1
	State-Operated Programs <sup>6</sup>	847,129	N/A1	931,768	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	85,579	N/A1	92,211	N/A1
	Adult Education <sup>6</sup>	12,558	N/A1	40,297	N/A1
	Foster Care	422,108	N/A1	425,247	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	620,110	N/A1	586,277	N/A1
	School Nutrition	164,761	N/A1	168,553	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		16,599	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,713,778</b>	<b>0</b>	<b>2,758,638</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>169,527,426</b>	<b>119,304,167</b>	<b>182,706,096</b>	<b>125,723,585</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
044	HENRY	7,752.28	7,752.28	7,657.75	7,657.75
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2717		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	21,002,131	7,835,067	20,863,555	7,783,369
↔	Textbooks	356,375	132,949	352,029	131,328
	Sales Tax	7,435,713	N/A1	8,248,115	N/A1
↔	Vocational Education	621,058	231,692	652,525	243,431
↔	Gifted Education	220,193	82,145	217,508	81,144
↔	Special Education	2,947,204	1,099,486	3,039,541	1,133,933
↔	Prevention, Intervention & Remediation	654,934	244,330	646,948	241,351
↔	VRS Retirement (Includes RHCC)	964,394	361,990	1,203,813	449,095
↔	Social Security	1,153,182	434,021	1,289,960	481,234
↔	Group Life	0	0	0	0
↔	English as a Second Language	142,417	53,130	194,734	72,648
	Enrollment Loss	676,451	N/A1	180,313	N/A1
	Remedial Summer School	125,370	N/A1	160,794	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		451,748	168,529
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>36,299,422</b>	<b>10,474,811</b>	<b>37,501,583</b>	<b>10,786,062</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,337,816	499,086	1,343,644	501,261
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	567,705	211,788	602,550	224,788
	<u>K-3 Primary Class Size Reduction</u>	759,330	283,276	802,752	299,475
	At-Risk Four-Year-Olds	692,176	258,224	755,101	281,698
	Early Reading Intervention	98,368	36,697	105,934	39,520
	School Construction Grants Program <sup>4</sup>	224,150	60,902	217,915	59,208
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	81,787	30,512	77,791	29,021
	Technology - VPSA <sup>5</sup>	518,000	88,000	518,000	88,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,310,766</b>	<b>1,468,485</b>	<b>4,455,121</b>	<b>1,522,970</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	109,197	N/A1	118,799	N/A1
	Special Education - Homebound	30,918	N/A1	26,648	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	374,030	N/A1	542,923	N/A1
	Special Education in Jails <sup>6</sup>	7,902	N/A1	17,000	N/A1
	Adult Education <sup>6</sup>	10,498	N/A1	11,739	N/A1
	Foster Care	30,304	N/A1	29,240	N/A1
	Alternative Education	106,920	N/A1	108,184	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	55,025	N/A1	51,126	N/A1
	Academic Year Governor's School <sup>5,6</sup>	285,913	N/A1	273,299	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,010,707</b>	<b>0</b>	<b>1,178,958</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,620,895</b>	<b>11,943,295</b>	<b>43,135,662</b>	<b>12,309,032</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
045	HIGHLAND	302.03	302.03	296.44	296.44
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	625,512	1,053,264	661,675	1,114,157
↔	Textbooks	7,103	11,961	6,972	11,739
	Sales Tax	270,830	N/A1	293,913	N/A1
↔	Vocational Education	48,391	81,482	47,385	79,788
↔	Gifted Education	4,276	7,201	4,087	6,881
↔	Special Education	107,810	181,535	105,704	177,989
↔	Prevention, Intervention & Remediation	12,717	21,413	13,475	22,690
↔	VRS Retirement (Includes RHCC)	30,416	51,168	36,996	62,295
↔	Social Security	36,115	60,730	39,747	66,927
↔	Group Life	0	0	0	0
↔	English as a Second Language	353	594	1,621	2,730
	Enrollment Loss	0	N/A1	3,743	N/A1
	Remedial Summer School	2,549	N/A1	2,973	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		13,365	22,505
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>1,146,072</b>	<b>1,469,348</b>	<b>1,231,656</b>	<b>1,567,701</b>
<b>II. Incentive Programs:</b>					
	Lottery	26,666	44,901	26,610	44,808
	Supplemental Basic Aid	0	N/A1	504,336	N/A1
	At-Risk	9,921	16,706	4,510	7,594
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	968	1,630	968	1,630
	School Construction Grants Program <sup>4</sup>	102,312	64,191	102,360	64,221
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,990	3,351	1,990	3,351
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>251,716</b>	<b>151,178</b>	<b>750,633</b>	<b>142,003</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,026	N/A1	3,387	N/A1
	Special Education - Homebound	156	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	2,230	N/A1	2,187	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		215	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>4,413</b>	<b>0</b>	<b>5,788</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>1,402,201</b>	<b>1,620,525</b>	<b>1,988,077</b>	<b>1,709,705</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,032.35	5,032.35	5,137.70	5,137.70
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3695		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	12,137,544	7,113,121	12,357,706	7,242,145
↕	Textbooks	200,273	117,369	204,466	119,826
	Sales Tax	4,622,818	N/A1	5,312,856	N/A1
↕	<u>Vocational Education</u>	272,869	159,913	327,171	191,736
↕	<u>Gifted Education</u>	123,743	72,519	126,333	74,037
↕	<u>Special Education</u>	1,272,332	745,641	1,519,241	890,340
↕	<u>Prevention, Intervention &amp; Remediation</u>	310,944	182,227	317,453	186,041
↕	<u>VRS Retirement (Includes RHCC)</u>	512,415	299,877	666,105	390,366
↕	<u>Social Security</u>	610,239	356,905	715,356	419,229
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	14,329	8,397	15,548	9,112
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	91,763	N/A1	95,836	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		249,428	146,175
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>20,169,269</b>	<b>9,055,968</b>	<b>21,907,499</b>	<b>9,669,008</b>
<b>II. Incentive Programs:</b>					
	Lottery	751,818	440,598	780,417	457,358
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	214,796	125,880	233,814	137,025
	<u>K-3 Primary Class Size Reduction</u>	361,757	212,005	361,530	211,872
	At-Risk Four-Year-Olds	163,426	95,775	228,115	133,685
	Early Reading Intervention	40,942	23,994	34,391	20,155
	School Construction Grants Program <sup>4</sup>	166,006	61,339	166,267	61,436
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	37,131	21,760	37,039	21,706
	Technology - VPSA <sup>5</sup>	258,000	51,600	284,000	56,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,009,593</b>	<b>1,032,950</b>	<b>2,141,290</b>	<b>1,100,037</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,398	N/A1	22,618	N/A1
	Special Education - Homebound	21,569	N/A1	13,436	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	479,595	N/A1	513,092	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,122	N/A1	0	N/A1
	Foster Care	36,094	N/A1	72,712	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	20,903	N/A1	22,290	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		511	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>577,681</b>	<b>0</b>	<b>644,660</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>22,756,543</b>	<b>10,088,919</b>	<b>24,693,449</b>	<b>10,769,044</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
047	JAMES CITY	8,656.22	8,656.22	9,089.79	9,089.79
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5988		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	13,755,532	20,530,440	14,373,915	21,453,390
↔	Textbooks	219,208	327,173	230,188	343,560
	Sales Tax	7,004,186	N/A1	8,221,817	N/A1
↔	Vocational Education	187,535	279,901	237,044	353,793
↔	Gifted Education	131,969	196,967	138,579	206,833
↔	Special Education	1,441,243	2,151,087	1,783,297	2,661,610
↔	Prevention, Intervention & Remediation	229,210	342,101	244,337	364,679
↔	VRS Retirement (Includes RHCC)	550,276	825,265	737,002	1,099,992
↔	Social Security	654,201	983,225	788,578	1,176,969
↔	Group Life	0	0	0	0
↔	English as a Second Language	51,289	76,550	59,359	88,595
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	180,203	N/A1	149,559	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		280,805	419,108
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>24,404,852</b>	<b>25,712,709</b>	<b>27,244,480</b>	<b>28,168,528</b>
<b>II. Incentive Programs:</b>					
	Lottery	822,898	1,228,193	878,593	1,311,319
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	135,790	202,670	151,171	225,626
	<u>K-3 Primary Class Size Reduction</u>	327,307	488,513	352,469	526,068
	At-Risk Four-Year-Olds	207,982	310,418	151,654	226,347
	Early Reading Intervention	0	0	0	0
	School Construction Grants Program <sup>4</sup>	169,874	101,721	172,533	103,313
	ISAEF	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,663,851</b>	<b>2,331,514</b>	<b>1,706,420</b>	<b>2,392,673</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound	12,785	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	171,409	N/A1	143,564	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	23,502	N/A1	29,712	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>207,696</b>	<b>0</b>	<b>173,276</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>26,276,399</b>	<b>28,044,223</b>	<b>29,124,176</b>	<b>30,561,202</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,359.64	3,359.64	3,541.26	3,541.26
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3700		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	8,303,717	4,876,786	8,863,641	5,205,630
↔	Textbooks	133,598	78,462	140,820	82,704
	Sales Tax	2,425,005	N/A1	2,833,162	N/A1
↔	<u>Vocational Education</u>	175,675	103,174	207,482	121,855
↔	<u>Gifted Education</u>	80,430	47,236	84,778	49,790
↔	<u>Special Education</u>	982,089	576,782	1,126,652	661,684
↔	<u>Prevention, Intervention &amp; Remediation</u>	152,393	89,501	162,863	95,649
↔	<u>VRS Retirement (Includes RHCC)</u>	343,131	200,740	455,752	267,664
↔	<u>Social Security</u>	407,933	238,233	489,517	287,494
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	8,054	4,730	8,225	4,831
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	22,504	N/A1	25,137	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		171,787	100,891
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,034,529</b>	<b>6,215,646</b>	<b>14,569,816</b>	<b>6,878,193</b>
<b>II. Incentive Programs:</b>					
	Lottery	501,521	294,544	537,491	315,669
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	74,337	43,658	83,923	49,288
	<u>K-3 Primary Class Size Reduction</u>	176,417	103,610	187,739	110,259
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	34,364	20,182	45,818	26,909
	School Construction Grants Program <sup>4</sup>	141,685	52,423	144,213	53,359
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	15,187	8,919	16,823	9,880
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,131,370</b>	<b>559,337</b>	<b>1,203,866</b>	<b>601,365</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	2,436	N/A1	5,248	N/A1
	Special Education - Homebound	31,870	N/A1	17,931	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	49,756	N/A1	28,082	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	12,854	N/A1	13,577	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>96,915</b>	<b>0</b>	<b>64,838</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,262,815</b>	<b>6,774,983</b>	<b>15,838,520</b>	<b>7,479,557</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	821.37	821.37	797.83	797.83
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3376		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,360,947	1,203,285	2,336,953	1,191,056
↕	Textbooks	34,342	17,503	33,358	17,001
	Sales Tax	761,927	N/A1	860,854	N/A1
↕	<u>Vocational Education</u>	22,851	11,646	22,725	11,582
↕	<u>Gifted Education</u>	21,763	11,092	21,668	11,043
↕	<u>Special Education</u>	695,873	354,660	680,157	346,650
↕	<u>Prevention, Intervention &amp; Remediation</u>	96,846	49,358	94,070	47,944
↕	<u>VRS Retirement (Includes RHCC)</u>	122,756	62,971	150,128	76,515
↕	<u>Social Security</u>	146,069	75,145	160,836	81,972
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	41,502	N/A1	48,265	N/A1
	Remedial Summer School	26,933	N/A1	20,389	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		54,434	27,743
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,331,809</b>	<b>1,785,660</b>	<b>4,483,837</b>	<b>1,811,506</b>
<b>II. Incentive Programs:</b>					
	Lottery	128,919	65,705	127,322	64,891
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	133,222	67,898	140,952	71,838
	<u>K-3 Primary Class Size Reduction</u>	89,606	45,669	83,296	42,453
	At-Risk Four-Year-Olds	114,463	58,337	118,040	60,160
	Early Reading Intervention	10,323	5,261	12,044	6,138
	School Construction Grants Program <sup>4</sup>	111,730	37,720	111,361	37,595
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	12,430	6,335	12,334	6,286
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>736,552</b>	<b>312,526</b>	<b>733,349</b>	<b>314,962</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,228	N/A1	2,261	N/A1
	Special Education - Homebound	8,406	N/A1	5,999	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	18,836	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	5,884	N/A1	5,186	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		613	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>34,353</b>	<b>0</b>	<b>14,058</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,102,714</b>	<b>2,098,186</b>	<b>5,231,245</b>	<b>2,126,468</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
050	KING WILLIAM	1,909.59	1,909.59	2,021.00	2,021.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3482		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,945,613	2,642,011	5,189,242	2,772,160
↔	Textbooks	78,564	41,970	83,147	44,418
	Sales Tax	1,505,844	N/A1	1,759,608	N/A1
↔	Vocational Education	85,882	45,879	106,700	57,001
↔	Gifted Education	47,297	25,267	50,057	26,741
↔	Special Education	804,057	429,538	976,110	521,451
↔	Prevention, Intervention & Remediation	80,904	43,220	84,306	45,038
↔	VRS Retirement (Includes RHCC)	218,264	116,536	288,818	154,290
↔	Social Security	261,002	139,321	310,371	165,804
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,086	1,649	945	505
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	38,391	N/A1	30,217	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		106,700	57,001
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,068,904</b>	<b>3,485,390</b>	<b>8,986,221</b>	<b>3,844,408</b>
<b>II. Incentive Programs:</b>					
	Lottery	294,925	157,553	317,361	169,538
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	46,676	24,935	52,131	27,849
	<u>K-3 Primary Class Size Reduction</u>	120,635	64,445	128,611	68,706
	At-Risk Four-Year-Olds	52,796	28,204	63,355	33,845
	Early Reading Intervention	16,930	9,044	15,237	8,140
	School Construction Grants Program <sup>4</sup>	125,456	43,684	126,002	43,874
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	10,443	5,579	10,443	5,579
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>855,720</b>	<b>364,243</b>	<b>893,140</b>	<b>388,331</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,441	N/A1	9,947	N/A1
	Special Education - Homebound	3,249	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,098	N/A1
	Foster Care	61,241	N/A1	43,322	N/A1
	Alternative Education	306,791	N/A1	311,448	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	9,711	N/A1	10,366	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,216	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>388,434</b>	<b>0</b>	<b>379,397</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>9,313,058</b>	<b>3,849,633</b>	<b>10,258,758</b>	<b>4,232,738</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
051	LANCASTER	1,398.74	1,398.74	1,364.11	1,364.11
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6498		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	1,862,046	3,455,047	1,791,522	3,324,189
↔	Textbooks	30,919	57,370	30,153	55,949
	Sales Tax	1,206,615	N/A1	1,336,529	N/A1
↔	Vocational Education	21,063	39,083	28,185	52,298
↔	Gifted Education	19,104	35,447	18,631	34,570
↔	Special Education	99,437	184,507	134,715	249,964
↔	Prevention, Intervention & Remediation	69,557	129,064	67,835	125,869
↔	VRS Retirement (Includes RHCC)	72,754	134,170	88,371	163,974
↔	Social Security	86,789	159,617	95,083	176,428
↔	Group Life	0	0	0	0
↔	English as a Second Language	332	616	847	1,572
	Enrollment Loss	0	N/A1	13,639	N/A1
	Remedial Summer School	21,026	N/A1	16,501	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		34,395	63,820
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,489,642</b>	<b>4,194,920</b>	<b>3,656,406</b>	<b>4,248,633</b>
<b>II. Incentive Programs:</b>					
	Lottery	116,067	215,364	115,090	213,551
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	74,607	138,434	77,040	142,949
	<u>K-3 Primary Class Size Reduction</u>	79,137	146,840	75,770	140,592
	At-Risk Four-Year-Olds	60,515	112,286	60,515	112,286
	Early Reading Intervention	9,096	16,878	7,277	13,503
	School Construction Grants Program <sup>4</sup>	110,132	71,564	110,234	71,630
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>585,413</b>	<b>726,965</b>	<b>581,785</b>	<b>720,111</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	9,141	N/A1	10,635	N/A1
	Special Education - Homebound	261	N/A1	1,382	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	66,211	N/A1	49,979	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	250	N/A1	0	N/A1
	School Nutrition	8,190	N/A1	8,299	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,663	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>84,053</b>	<b>0</b>	<b>71,957</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,159,108</b>	<b>4,921,885</b>	<b>4,310,148</b>	<b>4,968,744</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
052	LEE	3,638.38	3,638.38	3,561.86	3,561.86
2004-2006 Composite Index:		FY 2005		FY 2006	
0.1845		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	12,104,311	2,738,498	12,035,803	2,722,999
↕	Textbooks	187,283	42,371	183,344	41,480
	Sales Tax	3,218,102	N/A1	3,609,710	N/A1
↕	<u>Vocational Education</u>	537,045	121,502	525,750	118,947
↕	<u>Gifted Education</u>	115,717	26,180	113,283	25,629
↕	<u>Special Education</u>	3,145,124	711,558	3,058,646	691,993
↕	<u>Prevention, Intervention &amp; Remediation</u>	593,420	134,256	589,653	133,404
↕	<u>VRS Retirement (Includes RHCC)</u>	644,240	145,822	793,426	179,506
↕	<u>Social Security</u>	765,673	173,345	851,707	192,691
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	789	179
	<u>Enrollment Loss</u>	140,327	N/A1	219,773	N/A1
	Remedial Summer School	2,169	N/A1	3,099	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		284,660	64,402
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>21,453,411</b>	<b>4,093,532</b>	<b>22,269,643</b>	<b>4,171,229</b>
<b>II. Incentive Programs:</b>					
	Lottery	703,054	159,060	699,800	158,324
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	677,016	153,169	718,510	162,557
	<u>K-3 Primary Class Size Reduction</u>	484,491	109,612	497,997	112,668
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	36,009	8,147	46,600	10,543
	School Construction Grants Program <sup>4</sup>	163,231	30,116	161,965	29,883
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,448	14,807	63,211	14,301
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,558,966</b>	<b>557,711</b>	<b>2,617,800</b>	<b>571,075</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	44,965	N/A1	48,144	N/A1
	Special Education - Homebound	59,270	N/A1	64,098	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,703	N/A1
	Foster Care	29,371	N/A1	36,077	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	23,541	N/A1	22,518	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		73	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>157,146</b>	<b>0</b>	<b>177,614</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>24,169,523</b>	<b>4,651,243</b>	<b>25,065,058</b>	<b>4,742,304</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
053	LOUDOUN	43,483.50	42,981.91	46,696.06	46,173.75
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7220		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	50,415,685	130,935,700	53,150,491	138,038,326
↔	Textbooks	754,219	1,958,799	810,227	2,104,260
	Sales Tax	31,795,899	N/A1	40,788,103	N/A1
↔	Vocational Education	580,244	1,506,964	752,927	1,955,444
↔	Gifted Education	501,857	1,303,383	539,125	1,400,173
↔	Special Education	4,919,985	12,777,801	6,270,067	16,284,130
↔	Prevention, Intervention & Remediation	314,299	816,272	337,519	876,578
↔	VRS Retirement (Includes RHCC)	2,033,606	5,232,295	2,728,680	7,086,716
↔	Social Security	2,436,758	6,243,287	2,937,264	7,628,436
↔	Group Life	0	0	0	0
↔	English as a Second Language	593,071	1,540,278	772,848	2,007,181
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	0	N/A1	0	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,039,741	2,700,335
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>94,345,623</b>	<b>162,314,780</b>	<b>110,126,992</b>	<b>180,081,579</b>
<b>II. Incentive Programs:</b>					
	Lottery	2,831,309	7,353,255	3,092,522	8,031,658
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	114,982	298,622	120,746	313,592
	<u>K-3 Primary Class Size Reduction</u>	105,508	274,017	104,213	270,654
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	149,902	389,314	153,075	397,554
	School Construction Grants Program <sup>4</sup>	335,120	241,957	352,455	254,473
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	39,139	101,649	40,770	105,885
	Technology - VPSA <sup>5</sup>	1,714,000	342,800	1,818,000	363,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>5,321,394</b>	<b>9,001,613</b>	<b>5,713,215</b>	<b>9,737,416</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	162,123	N/A1	186,034	N/A1
	Special Education - Homebound	43,061	N/A1	42,768	N/A1
	State-Operated Programs <sup>6</sup>	170,427	N/A1	162,975	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	87,597	N/A1	81,459	N/A1
	Adult Education <sup>6</sup>	17,380	N/A1	10,506	N/A1
	Foster Care	118,501	N/A1	181,165	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	172,520	N/A1	187,696	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		13,860	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>771,609</b>	<b>0</b>	<b>866,463</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>100,438,626</b>	<b>171,316,394</b>	<b>116,706,670</b>	<b>189,818,994</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
054	LOUISA	4,250.80	4,250.80	4,360.96	4,360.96
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5591		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,918,874	8,773,741	7,098,628	9,001,686
↔	Textbooks	118,298	150,012	121,364	153,900
	Sales Tax	3,822,795	N/A1	4,322,062	N/A1
↔	<u>Vocational Education</u>	133,067	168,740	161,511	204,810
↔	<u>Gifted Education</u>	71,219	90,312	73,064	92,652
↔	<u>Special Education</u>	712,187	903,116	846,009	1,072,814
↔	<u>Prevention, Intervention &amp; Remediation</u>	176,173	223,402	182,661	231,630
↔	<u>VRS Retirement (Includes RHCC)</u>	292,966	375,710	382,932	485,592
↔	<u>Social Security</u>	349,995	451,081	410,222	520,198
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	10,647	13,501	10,872	13,787
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	78,912	N/A1	52,106	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		144,206	182,866
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,685,133</b>	<b>11,149,616</b>	<b>13,805,637</b>	<b>11,959,934</b>
<b>II. Incentive Programs:</b>					
	Lottery	444,086	563,140	463,228	587,414
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	115,652	146,657	126,319	160,184
	<u>K-3 Primary Class Size Reduction</u>	213,717	271,012	226,764	287,557
	At-Risk Four-Year-Olds	88,092	111,708	109,520	138,881
	Early Reading Intervention	30,920	39,209	32,065	40,661
	School Construction Grants Program <sup>4</sup>	139,267	77,864	139,138	77,792
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	21,192	26,873	22,337	28,325
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,240,785</b>	<b>1,272,464</b>	<b>1,307,230</b>	<b>1,356,814</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,168	N/A1	34,634	N/A1
	Special Education - Homebound	15,038	N/A1	8,780	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	122,922	N/A1	75,590	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	69,786	N/A1	79,099	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	22,664	N/A1	22,865	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,216	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>261,578</b>	<b>0</b>	<b>224,184</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,187,496</b>	<b>12,422,080</b>	<b>15,337,050</b>	<b>13,316,748</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
055	LUNENBURG	1,702.78	1,702.78	1,699.53	1,699.53
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,912,487	1,749,416	4,980,024	1,773,467
↔	Textbooks	79,255	28,224	79,104	28,170
	Sales Tax	1,596,583	N/A1	1,761,155	N/A1
↔	Vocational Education	198,390	70,650	203,024	72,300
↔	Gifted Education	48,970	17,439	48,876	17,406
↔	Special Education	816,160	290,648	825,881	294,109
↔	Prevention, Intervention & Remediation	249,870	88,983	248,140	88,367
↔	VRS Retirement (Includes RHCC)	229,392	81,350	287,864	102,512
↔	Social Security	273,303	96,743	308,548	109,879
↔	Group Life	0	0	0	0
↔	English as a Second Language	15,013	5,346	21,749	7,745
	Enrollment Loss	0	N/A1	6,667	N/A1
	Remedial Summer School	49,598	N/A1	47,916	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		110,285	39,274
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,469,021</b>	<b>2,428,798</b>	<b>8,929,233</b>	<b>2,533,229</b>
<b>II. Incentive Programs:</b>					
	Lottery	297,522	105,952	301,929	107,522
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	293,574	104,546	315,716	112,432
	<u>K-3 Primary Class Size Reduction</u>	233,953	83,314	242,860	86,486
	At-Risk Four-Year-Olds	191,134	68,066	215,026	76,574
	Early Reading Intervention	21,069	7,503	22,984	8,185
	School Construction Grants Program <sup>4</sup>	126,381	33,188	126,231	33,148
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	27,567	9,817	27,567	9,817
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,353,059</b>	<b>443,187</b>	<b>1,414,172</b>	<b>464,964</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	8,341	N/A1	11,334	N/A1
	Special Education - Homebound	18,442	N/A1	19,694	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,187	N/A1	2,754	N/A1
	Foster Care	36,447	N/A1	44,409	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	9,888	N/A1	0	N/A1
	School Nutrition	11,959	N/A1	11,289	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		447	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>87,264</b>	<b>0</b>	<b>89,927</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>9,909,344</b>	<b>2,871,985</b>	<b>10,433,332</b>	<b>2,998,193</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
056	MADISON	1,834.22	1,834.22	1,848.74	1,848.74
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4194		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,336,901	3,132,788	4,491,626	3,244,554
↔	Textbooks	67,220	48,557	67,752	48,941
	Sales Tax	1,672,083	N/A1	1,862,478	N/A1
↔	Vocational Education	187,431	135,392	193,208	139,565
↔	Gifted Education	41,533	30,002	41,862	30,239
↔	Special Education	595,307	430,024	609,679	440,405
↔	Prevention, Intervention & Remediation	66,027	47,695	67,623	48,848
↔	VRS Retirement (Includes RHCC)	191,389	138,111	242,901	175,461
↔	Social Security	228,474	164,799	260,590	188,239
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,048	4,369	8,703	6,287
	Enrollment Loss	27,559	N/A1	0	N/A1
	Remedial Summer School	64,423	N/A1	67,733	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		92,311	66,681
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>7,484,395</b>	<b>4,131,736</b>	<b>8,006,466</b>	<b>4,389,220</b>
<b>II. Incentive Programs:</b>					
	Lottery	252,340	182,279	258,598	186,800
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	35,853	25,899	39,219	28,330
	<u>K-3 Primary Class Size Reduction</u>	75,943	54,858	75,948	54,862
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,540	5,447	9,048	6,536
	School Construction Grants Program <sup>4</sup>	122,703	51,462	122,242	51,268
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,302	6,719	7,795	5,631
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>665,540</b>	<b>357,463</b>	<b>674,709</b>	<b>364,227</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,227	N/A1	9,343	N/A1
	Special Education - Homebound	1,732	N/A1	3,885	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	47,718	N/A1	43,176	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	19,386	N/A1	10,379	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	9,541	N/A1	8,978	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		184	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>85,604</b>	<b>0</b>	<b>75,945</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,235,539</b>	<b>4,489,199</b>	<b>8,757,120</b>	<b>4,753,447</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
057	MATHEWS	1,264.99	1,264.99	1,251.39	1,251.39
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4474		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,844,768	2,303,201	2,878,433	2,330,458
↕	Textbooks	44,123	35,723	43,649	35,339
	Sales Tax	1,069,468	N/A1	1,143,165	N/A1
↕	<u>Vocational Education</u>	134,914	109,230	141,070	114,214
↕	<u>Gifted Education</u>	26,563	21,506	26,278	21,275
↕	<u>Special Education</u>	450,178	364,477	463,317	375,114
↕	<u>Prevention, Intervention &amp; Remediation</u>	44,039	35,655	42,874	34,712
↕	<u>VRS Retirement (Includes RHCC)</u>	128,419	104,693	161,127	130,453
↕	<u>Social Security</u>	153,103	125,201	173,306	140,313
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	25,309	N/A1	14,078	N/A1
	Remedial Summer School	17,849	N/A1	11,129	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		59,471	48,149
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,938,733</b>	<b>3,099,687</b>	<b>5,157,897</b>	<b>3,230,027</b>
<b>II. Incentive Programs:</b>					
	Lottery	165,636	134,104	166,601	134,884
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	27,351	22,144	29,098	23,559
	<u>K-3 Primary Class Size Reduction</u>	60,626	49,084	57,632	46,660
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,741	4,648	8,612	6,973
	School Construction Grants Program <sup>4</sup>	114,988	51,446	114,598	51,271
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	5,902	4,778	5,902	4,778
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>516,103</b>	<b>291,804</b>	<b>518,302</b>	<b>293,725</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,843	N/A1	3,802	N/A1
	Special Education - Homebound	4,842	N/A1	8,134	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,118	N/A1
	Foster Care	14,996	N/A1	23,310	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,829	N/A1	8,111	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		126	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>30,509</b>	<b>0</b>	<b>45,602</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,485,345</b>	<b>3,391,491</b>	<b>5,721,801</b>	<b>3,523,753</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↕	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,812.92	4,812.92	4,831.50	4,831.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3093		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	13,056,592	5,846,828	13,342,283	5,974,762
↔	Textbooks	209,829	93,963	210,639	94,325
	Sales Tax	3,784,698	N/A1	4,091,572	N/A1
↔	Vocational Education	359,023	160,773	377,094	168,865
↔	Gifted Education	126,323	56,568	126,810	56,787
↔	Special Education	2,027,814	908,069	2,099,047	939,967
↔	Prevention, Intervention & Remediation	531,886	238,182	533,939	239,101
↔	VRS Retirement (Includes RHCC)	578,660	260,787	733,973	328,679
↔	Social Security	692,031	312,765	789,004	353,321
↔	Group Life	0	0	0	0
↔	English as a Second Language	25,182	11,277	27,719	12,413
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	121,522	N/A1	129,921	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		273,644	122,540
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>21,513,560</b>	<b>7,889,211</b>	<b>22,735,645</b>	<b>8,290,760</b>
<b>II. Incentive Programs:</b>					
	Lottery	787,690	352,733	803,978	360,027
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	581,854	260,558	626,365	280,490
	<u>K-3 Primary Class Size Reduction</u>	538,269	241,040	552,628	247,470
	At-Risk Four-Year-Olds	238,706	106,894	335,680	150,320
	Early Reading Intervention	35,880	16,067	46,645	20,888
	School Construction Grants Program <sup>4</sup>	169,264	52,353	169,421	52,402
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	64,604	28,930	66,297	29,688
	Technology - VPSA <sup>5</sup>	362,000	72,400	336,000	67,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,793,984</b>	<b>1,130,976</b>	<b>2,952,731</b>	<b>1,208,485</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	11,526	N/A1	16,503	N/A1
	Special Education - Homebound	44,249	N/A1	49,613	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	6,480	N/A1	0	N/A1
	Foster Care	28,358	N/A1	29,876	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	30,126	N/A1	28,720	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,419	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>120,739</b>	<b>0</b>	<b>127,132</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>24,428,283</b>	<b>9,020,187</b>	<b>25,815,508</b>	<b>9,499,245</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,297.76	1,297.76	1,276.77	1,276.77
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5522		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,483,888	3,062,981	2,472,273	3,048,659
↔	Textbooks	36,681	45,233	36,088	44,502
	Sales Tax	1,156,051	N/A1	1,263,824	N/A1
↔	Vocational Education	43,585	53,747	46,311	57,108
↔	Gifted Education	22,664	27,948	21,726	26,791
↔	Special Education	478,275	589,780	495,697	611,263
↔	Prevention, Intervention & Remediation	53,465	65,929	54,887	67,683
↔	VRS Retirement (Includes RHCC)	109,525	135,215	135,749	167,397
↔	Social Security	131,035	161,852	145,303	179,179
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,573	8,105	3,031	3,738
	Enrollment Loss	17,997	N/A1	12,190	N/A1
	Remedial Summer School	9,870	N/A1	20,250	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		52,028	64,158
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,549,609</b>	<b>4,150,791</b>	<b>4,759,357</b>	<b>4,270,477</b>
<b>II. Incentive Programs:</b>					
	Lottery	137,700	169,804	137,743	169,856
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	37,410	46,132	39,521	48,735
	<u>K-3 Primary Class Size Reduction</u>	45,706	56,362	46,573	57,431
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	8,142	10,040	9,305	11,474
	School Construction Grants Program <sup>4</sup>	112,508	62,127	112,134	61,920
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	7,175	8,848	7,175	8,848
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>484,500</b>	<b>378,912</b>	<b>480,451</b>	<b>383,865</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,736	N/A1	3,636	N/A1
	Special Education - Homebound	3,278	N/A1	5,114	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	34,893	N/A1	26,412	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	10,126	N/A1	3,470	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	6,459	N/A1	6,401	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		183	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>56,493</b>	<b>0</b>	<b>45,216</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,090,602</b>	<b>4,529,703</b>	<b>5,285,024</b>	<b>4,654,342</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,335.22	9,335.22	9,407.49	9,407.49
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3877		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	21,339,363	13,511,793	21,341,382	13,513,072
↔	Textbooks	360,791	228,448	363,584	230,217
	Sales Tax	8,641,636	N/A1	9,849,938	N/A1
↔	Vocational Education	640,187	405,358	714,266	452,263
↔	Gifted Education	217,206	137,532	218,888	138,597
↔	Special Education	3,252,379	2,059,362	3,600,129	2,279,552
↔	Prevention, Intervention & Remediation	543,016	343,830	558,740	353,787
↔	VRS Retirement (Includes RHCC)	992,069	628,135	1,260,345	798,033
↔	Social Security	1,182,986	749,001	1,349,042	854,195
↔	Group Life	0	0	0	0
↔	English as a Second Language	113,356	71,775	114,277	72,359
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	184,976	N/A1	196,842	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		466,577	295,430
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>37,467,965</b>	<b>18,135,234</b>	<b>40,034,010</b>	<b>18,987,504</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,354,396	857,585	1,387,749	878,704
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	316,563	200,443	339,536	214,990
	<u>K-3 Primary Class Size Reduction</u>	639,502	404,924	656,087	415,425
	At-Risk Four-Year-Olds	370,319	234,481	439,754	278,446
	Early Reading Intervention	109,737	69,484	112,918	71,498
	School Construction Grants Program <sup>4</sup>	219,841	85,232	219,377	85,052
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	57,181	36,206	57,271	36,263
	Technology - VPSA <sup>5</sup>	622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,705,256</b>	<b>2,007,556</b>	<b>3,850,409</b>	<b>2,099,579</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	67,578	N/A1	77,701	N/A1
	Special Education - Homebound	65,071	N/A1	53,724	N/A1
	State-Operated Programs <sup>6</sup>	187,098	N/A1	244,462	N/A1
	Regional Tuition <sup>5,6</sup>	9,921	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	600	N/A1
	Adult Education <sup>6</sup>	9,941	N/A1	9,781	N/A1
	Foster Care	109,345	N/A1	111,092	N/A1
	Alternative Education	191,222	N/A1	193,839	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	50,531	N/A1	50,128	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		6,378	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>690,708</b>	<b>0</b>	<b>747,705</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>41,863,929</b>	<b>20,142,790</b>	<b>44,632,124</b>	<b>21,087,083</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
062	NELSON	2,001.54	2,001.54	1,969.05	1,969.05
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4664		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,231,607	3,698,691	4,140,934	3,619,437
↔	Textbooks	67,414	58,924	66,319	57,967
	Sales Tax	1,863,257	N/A1	2,104,569	N/A1
↔	<u>Vocational Education</u>	120,687	105,488	127,133	111,122
↔	<u>Gifted Education</u>	40,585	35,474	40,977	35,816
↔	<u>Special Education</u>	678,195	592,785	707,111	618,060
↔	<u>Prevention, Intervention &amp; Remediation</u>	112,143	98,020	110,322	96,428
↔	<u>VRS Retirement (Includes RHCC)</u>	189,391	166,100	233,868	204,416
↔	<u>Social Security</u>	224,464	197,161	251,158	219,529
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	17,685	15,458	17,028	14,884
	Enrollment Loss	0	N/A1	30,751	N/A1
	Remedial Summer School	44,203	N/A1	29,401	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		88,258	77,143
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>7,589,631</b>	<b>4,968,100</b>	<b>7,947,829</b>	<b>5,054,803</b>
<b>II. Incentive Programs:</b>					
	Lottery	253,068	221,198	253,131	221,252
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	83,761	73,212	88,046	76,958
	<u>K-3 Primary Class Size Reduction</u>	125,676	109,849	125,572	109,758
	At-Risk Four-Year-Olds	0	0	28,814	25,185
	Early Reading Intervention	18,018	15,749	18,018	15,749
	School Construction Grants Program <sup>4</sup>	122,303	57,042	122,305	57,043
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	11,399	9,963	11,399	9,963
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>783,942</b>	<b>517,813</b>	<b>817,002</b>	<b>546,709</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	30,703	N/A1	32,941	N/A1
	Special Education - Homebound	10,160	N/A1	4,437	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	122,782	N/A1	159,345	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	57,173	N/A1	48,569	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	12,213	N/A1	12,310	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,933	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>233,031</b>	<b>0</b>	<b>259,535</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,606,604</b>	<b>5,485,914</b>	<b>9,024,365</b>	<b>5,601,511</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
063	NEW KENT	2,562.56	2,562.56	2,582.28	2,582.28
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4177		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,985,997	4,293,922	5,913,963	4,242,250
↔	Textbooks	94,186	67,562	94,911	68,082
	Sales Tax	2,163,872	N/A1	2,502,124	N/A1
↔	Vocational Education	49,242	35,323	61,650	44,223
↔	Gifted Education	58,195	41,745	57,139	40,987
↔	Special Education	832,636	597,273	1,004,446	720,517
↔	Prevention, Intervention & Remediation	56,703	40,674	57,139	40,987
↔	VRS Retirement (Includes RHCC)	251,689	180,714	319,362	229,087
↔	Social Security	301,288	216,416	342,516	245,695
↔	Group Life	0	0	0	0
↔	English as a Second Language	1,930	1,384	1,971	1,414
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	37,174	N/A1	32,306	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		118,789	85,211
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,832,912</b>	<b>5,475,014</b>	<b>10,506,316</b>	<b>5,718,454</b>
<b>II. Incentive Programs:</b>					
	Lottery	353,572	253,627	362,262	259,861
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	25,911	18,587	26,377	18,921
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	19,662	14,104	21,175	15,189
	School Construction Grants Program <sup>4</sup>	130,775	54,625	131,160	54,786
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,732	5,546	9,330	6,693
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>699,511</b>	<b>377,289</b>	<b>712,163</b>	<b>386,249</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,745	N/A1	3,269	N/A1
	Special Education - Homebound	5,260	N/A1	4,054	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	23,404	N/A1	9,782	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	7,686	N/A1	8,245	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,135	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>38,095</b>	<b>0</b>	<b>26,484</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,570,519</b>	<b>5,852,303</b>	<b>11,244,963</b>	<b>6,104,704</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,953.35	1,953.35	1,889.92	1,889.92
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3555		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,912,194	2,709,519	4,835,127	2,667,010
↔	Textbooks	79,464	43,832	76,884	42,408
	Sales Tax	1,850,097	N/A1	1,926,674	N/A1
↔	Vocational Education	143,519	79,164	149,821	82,640
↔	Gifted Education	49,099	27,082	47,504	26,203
↔	Special Education	851,041	469,426	876,998	483,744
↔	Prevention, Intervention & Remediation	270,671	149,300	264,318	145,795
↔	VRS Retirement (Includes RHCC)	229,498	126,152	280,386	154,658
↔	Social Security	274,403	150,603	300,692	165,859
↔	Group Life	0	0	0	0
↔	English as a Second Language	56,454	31,139	70,427	38,847
	Enrollment Loss	55,418	N/A1	73,018	N/A1
	Remedial Summer School	42,614	N/A1	76,902	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		104,753	57,781
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>8,814,472</b>	<b>3,786,217</b>	<b>9,083,504</b>	<b>3,864,944</b>
<b>II. Incentive Programs:</b>					
	Lottery	298,305	164,542	293,453	161,866
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	353,525	195,001	367,125	202,503
	<u>K-3 Primary Class Size Reduction</u>	265,980	146,712	255,544	140,956
	At-Risk Four-Year-Olds	163,574	90,226	180,976	99,825
	Early Reading Intervention	21,762	12,004	25,110	13,850
	School Construction Grants Program <sup>4</sup>	127,117	45,190	126,294	44,898
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	29,304	16,164	29,211	16,113
	Technology - VPSA <sup>5</sup>	206,000	36,000	206,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,473,426</b>	<b>705,839</b>	<b>1,491,572</b>	<b>716,009</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,475	N/A1	39,455	N/A1
	Special Education - Homebound	14,167	N/A1	10,167	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	907	N/A1	2,638	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	67,440	N/A1	67,925	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,199	N/A1	12,578	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,685	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>132,188</b>	<b>0</b>	<b>134,448</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,420,086</b>	<b>4,492,055</b>	<b>10,709,524</b>	<b>4,580,953</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,435.30	1,435.30	1,441.42	1,441.42
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5955		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,342,642	3,448,809	2,355,348	3,467,515
↕	Textbooks	36,646	53,950	36,802	54,180
	Sales Tax	1,214,234	N/A1	1,391,444	N/A1
↕	Vocational Education	48,769	71,796	57,722	84,978
↕	Gifted Education	22,643	33,334	22,739	33,476
↕	Special Education	200,880	295,733	233,805	344,205
↕	Prevention, Intervention & Remediation	74,314	109,404	75,214	110,729
↕	VRS Retirement (Includes RHCC)	91,953	135,422	118,132	173,912
↕	Social Security	109,681	161,555	126,435	186,135
↕	Group Life	0	0	0	0
↕	English as a Second Language	7,086	10,432	7,236	10,653
	Enrollment Loss	7,306	N/A1	0	N/A1
	Remedial Summer School	35,814	N/A1	39,196	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		46,061	67,810
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,191,968</b>	<b>4,320,435</b>	<b>4,510,134</b>	<b>4,533,593</b>
<b>II. Incentive Programs:</b>					
	Lottery	137,568	202,526	140,469	206,797
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	70,569	103,891	75,803	111,596
	<u>K-3 Primary Class Size Reduction</u>	76,893	113,201	74,582	109,799
	At-Risk Four-Year-Olds	0	0	34,949	51,451
	Early Reading Intervention	10,506	15,467	9,456	13,921
	School Construction Grants Program <sup>4</sup>	112,339	66,898	112,134	66,776
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	9,751	14,355	8,641	12,721
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>579,485</b>	<b>541,938</b>	<b>617,893</b>	<b>598,662</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	18,876	N/A1	20,510	N/A1
	Special Education - Homebound	4,833	N/A1	7,873	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	6,057	N/A1	9,952	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,365	N/A1	7,932	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,561	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>38,131</b>	<b>0</b>	<b>47,828</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,809,585</b>	<b>4,862,373</b>	<b>5,175,855</b>	<b>5,132,255</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,323.71	2,323.71	2,281.38	2,281.38
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2431		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	7,089,547	2,277,010	6,931,017	2,226,094
↕	Textbooks	111,016	35,656	108,994	35,007
	Sales Tax	2,119,542	N/A1	2,284,010	N/A1
↕	<u>Vocational Education</u>	107,288	34,459	113,967	36,604
↕	<u>Gifted Education</u>	66,835	21,466	65,618	21,075
↕	<u>Special Education</u>	1,271,624	408,418	1,341,705	430,927
↕	<u>Prevention, Intervention &amp; Remediation</u>	284,928	91,513	276,284	88,737
↕	<u>VRS Retirement (Includes RHCC)</u>	315,925	101,524	389,885	125,223
↕	<u>Social Security</u>	375,964	120,848	418,457	134,399
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	11,110	3,568	9,881	3,174
	<u>Enrollment Loss</u>	0	N/A1	90,019	N/A1
	Remedial Summer School	88,300	N/A1	99,805	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		148,503	47,696
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,842,079</b>	<b>3,094,462</b>	<b>12,278,145</b>	<b>3,148,934</b>
<b>II. Incentive Programs:</b>					
	Lottery	416,751	133,852	416,015	133,615
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	287,120	92,217	298,619	95,910
	<u>K-3 Primary Class Size Reduction</u>	286,625	92,058	281,843	90,522
	At-Risk Four-Year-Olds	208,450	66,950	237,061	76,139
	Early Reading Intervention	41,285	13,260	51,115	16,417
	School Construction Grants Program <sup>4</sup>	136,892	33,278	136,736	33,241
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	32,339	10,387	28,296	9,088
	Technology - VPSA <sup>5</sup>	284,000	46,400	284,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,701,321</b>	<b>488,401</b>	<b>1,741,544</b>	<b>501,332</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	12,196	N/A1	15,397	N/A1
	Special Education - Homebound	8,536	N/A1	5,734	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	18,135	N/A1	25,318	N/A1
	Alternative Education	249,447	N/A1	253,400	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,213	N/A1	13,774	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,108	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>301,528</b>	<b>0</b>	<b>317,730</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,844,928</b>	<b>3,582,863</b>	<b>14,337,419</b>	<b>3,650,265</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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068	ORANGE	4,294.90	4,294.90	4,614.26	4,614.26
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4127		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	10,025,977	7,045,327	10,817,934	7,601,842
↔	Textbooks	159,213	111,880	171,052	120,200
	Sales Tax	3,527,029	N/A1	4,107,041	N/A1
↔	<u>Vocational Education</u>	204,314	143,573	246,606	173,292
↔	<u>Gifted Education</u>	95,851	67,355	102,978	72,364
↔	<u>Special Education</u>	1,162,824	817,125	1,392,917	978,813
↔	<u>Prevention, Intervention &amp; Remediation</u>	196,747	138,255	216,796	152,344
↔	<u>VRS Retirement (Includes RHCC)</u>	409,263	288,168	552,915	388,537
↔	<u>Social Security</u>	489,123	344,706	594,030	417,429
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	21,690	15,242	23,285	16,363
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	81,012	N/A1	90,609	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		208,667	146,632
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>16,373,043</b>	<b>8,971,631</b>	<b>18,524,830</b>	<b>10,067,814</b>
<b>II. Incentive Programs:</b>					
	Lottery	597,681	419,995	652,882	458,785
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	110,997	77,998	126,603	88,965
	<u>K-3 Primary Class Size Reduction</u>	210,143	147,669	230,453	161,941
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	42,713	30,015	38,136	26,798
	School Construction Grants Program <sup>4</sup>	150,345	62,047	152,671	63,007
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	21,956	15,429	23,567	16,561
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,399,694</b>	<b>804,753</b>	<b>1,490,171</b>	<b>867,658</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,136	N/A1	6,589	N/A1
	Special Education - Homebound	32,885	N/A1	30,032	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	312,964	N/A1	149,627	N/A1
	Special Education in Jails <sup>6</sup>	472	N/A1	8,600	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	69,034	N/A1	97,072	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	18,306	N/A1	19,163	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		774	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>436,796</b>	<b>0</b>	<b>311,857</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>18,209,533</b>	<b>9,776,385</b>	<b>20,326,858</b>	<b>10,935,472</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
069	PAGE	3,516.61	3,516.61	3,564.27	3,564.27
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3049		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	9,583,608	4,203,772	9,679,898	4,246,009
↔	Textbooks	154,290	67,678	156,381	68,595
	Sales Tax	2,796,964	N/A1	3,107,739	N/A1
↔	Vocational Education	339,771	149,038	379,061	166,272
↔	Gifted Education	92,887	40,744	94,146	41,296
↔	Special Education	1,258,865	552,191	1,394,846	611,838
↔	Prevention, Intervention & Remediation	217,551	95,427	218,022	95,634
↔	VRS Retirement (Includes RHCC)	416,737	182,387	526,401	230,902
↔	Social Security	498,139	217,791	564,516	247,620
↔	Group Life	0	0	0	0
↔	English as a Second Language	18,430	8,084	22,182	9,730
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	69,204	N/A1	53,356	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		195,724	85,853
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>15,446,446</b>	<b>5,517,112</b>	<b>16,392,272</b>	<b>5,803,749</b>
<b>II. Incentive Programs:</b>					
	Lottery	579,200	254,061	596,885	261,819
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	168,850	74,065	180,849	79,328
	<u>K-3 Primary Class Size Reduction</u>	268,160	117,626	276,405	121,243
	At-Risk Four-Year-Olds	221,459	97,141	251,487	110,313
	Early Reading Intervention	61,385	26,926	52,358	22,966
	School Construction Grants Program <sup>4</sup>	151,123	46,077	151,042	46,053
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	27,893	12,235	29,698	13,027
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,751,787</b>	<b>679,732</b>	<b>1,812,441</b>	<b>706,348</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,894	N/A1	34,182	N/A1
	Special Education - Homebound	23,164	N/A1	5,145	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	150,448	N/A1	201,273	N/A1
	Special Education in Jails <sup>6</sup>	21,233	N/A1	2,826	N/A1
	Adult Education <sup>6</sup>	1,491	N/A1	2,880	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	20,973	N/A1	21,356	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,275	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>249,202</b>	<b>0</b>	<b>268,937</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>17,447,435</b>	<b>6,196,844</b>	<b>18,473,649</b>	<b>6,510,098</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
070	PATRICK	2,569.37	2,569.37	2,564.31	2,564.31
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2859		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	7,483,778	2,996,236	7,541,389	3,019,301
↔	Textbooks	115,812	46,367	115,584	46,276
	Sales Tax	2,084,216	N/A1	2,365,996	N/A1
↔	<u>Vocational Education</u>	319,253	127,818	320,455	128,299
↔	<u>Gifted Education</u>	73,392	29,383	73,247	29,325
↔	<u>Special Education</u>	981,612	393,002	977,847	391,495
↔	<u>Prevention, Intervention &amp; Remediation</u>	218,340	87,415	223,403	89,443
↔	<u>VRS Retirement (Includes RHCC)</u>	327,606	131,014	411,001	164,550
↔	<u>Social Security</u>	389,904	155,850	441,225	176,650
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	38,545	15,432	50,410	20,182
	Enrollment Loss	0	N/A1	10,422	N/A1
	Remedial Summer School	118,312	N/A1	115,056	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		153,819	61,584
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,150,770</b>	<b>3,982,518</b>	<b>12,799,854</b>	<b>4,127,105</b>
<b>II. Incentive Programs:</b>					
	Lottery	434,753	174,060	441,166	176,627
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	201,568	80,701	216,324	86,608
	<u>K-3 Primary Class Size Reduction</u>	179,603	71,907	182,313	72,992
	At-Risk Four-Year-Olds	61,698	24,702	50,130	20,070
	Early Reading Intervention	48,225	19,308	33,386	13,367
	School Construction Grants Program <sup>4</sup>	138,553	39,612	138,324	39,547
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,655	11,472	24,841	9,945
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,332,914</b>	<b>468,161</b>	<b>1,326,343</b>	<b>465,556</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	31,871	N/A1	34,545	N/A1
	Special Education - Homebound	25,608	N/A1	23,028	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	1,549	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	3,919	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	15,223	N/A1	15,147	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,479	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>74,251</b>	<b>0</b>	<b>79,117</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,557,935</b>	<b>4,450,678</b>	<b>14,205,314</b>	<b>4,592,661</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	9,030.31	9,030.31	9,026.63	9,026.63
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2694		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	25,480,493	9,395,627	25,626,342	9,449,407
↔	Textbooks	416,437	153,556	416,267	153,494
	Sales Tax	7,918,498	N/A1	8,748,540	N/A1
↔	Vocational Education	923,656	340,587	1,022,203	376,925
↔	Gifted Education	257,304	94,878	257,199	94,839
↔	Special Education	3,232,795	1,192,054	3,508,463	1,293,704
↔	Prevention, Intervention & Remediation	765,315	282,201	784,788	289,381
↔	VRS Retirement (Includes RHCC)	1,127,008	416,748	1,422,330	524,468
↔	Social Security	1,347,033	498,719	1,530,602	564,391
↔	Group Life	0	0	0	0
↔	English as a Second Language	71,606	26,404	78,775	29,047
	Enrollment Loss	67,272	N/A1	7,304	N/A1
	Remedial Summer School	206,555	N/A1	201,558	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		534,183	196,974
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>41,813,972</b>	<b>12,400,773</b>	<b>44,138,554</b>	<b>12,972,629</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,563,287	576,443	1,588,833	585,863
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	530,504	195,617	566,901	209,038
	<u>K-3 Primary Class Size Reduction</u>	804,209	296,542	843,231	310,931
	At-Risk Four-Year-Olds	315,619	116,381	378,743	139,657
	Early Reading Intervention	104,371	38,486	106,269	39,185
	School Construction Grants Program <sup>4</sup>	239,201	64,441	237,798	64,063
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	83,942	30,953	81,938	30,214
	Technology - VPSA <sup>5</sup>	570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,234,709</b>	<b>1,427,663</b>	<b>4,397,289</b>	<b>1,487,751</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,678	N/A1	67,824	N/A1
	Special Education - Homebound	153,463	N/A1	109,217	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	32,721	N/A1	135,314	N/A1
	Special Education in Jails <sup>6</sup>	7,739	N/A1	16,702	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	33,199	N/A1	27,140	N/A1
	Alternative Education	124,885	N/A1	126,708	N/A1
	Electronic Classroom <sup>6</sup>	8,217	N/A1	0	N/A1
	School Nutrition	62,625	N/A1	62,560	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		8,957	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>478,526</b>	<b>0</b>	<b>554,423</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>46,527,207</b>	<b>13,828,436</b>	<b>49,090,265</b>	<b>14,460,381</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
072	POWHATAN	4,076.96	4,076.96	4,267.36	4,267.36
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3787		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	10,228,513	6,234,569	10,577,336	6,447,187
↔	Textbooks	159,884	97,454	167,351	102,005
	Sales Tax	3,236,804	N/A1	3,731,916	N/A1
↔	Vocational Education	131,717	80,285	169,684	103,427
↔	Gifted Education	96,255	58,670	100,750	61,410
↔	Special Education	1,246,244	759,621	1,556,319	948,621
↔	Prevention, Intervention & Remediation	75,991	46,318	82,191	50,098
↔	VRS Retirement (Includes RHCC)	413,255	252,829	544,725	332,025
↔	Social Security	493,504	302,429	585,103	356,636
↔	Group Life	0	0	0	0
↔	English as a Second Language	8,531	5,200	9,613	5,859
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	50,996	N/A1	59,968	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		204,151	124,436
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>16,141,694</b>	<b>7,837,376</b>	<b>17,789,107</b>	<b>8,531,704</b>
<b>II. Incentive Programs:</b>					
	Lottery	600,198	365,838	638,754	389,339
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	31,829	19,401	32,225	19,642
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	48,413	29,509	43,572	26,558
	School Construction Grants Program <sup>4</sup>	151,985	57,557	152,901	57,904
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	9,954	6,067	9,954	6,067
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,090,096</b>	<b>519,572</b>	<b>1,125,123</b>	<b>540,710</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	17,400	N/A1	20,186	N/A1
	Special Education - Homebound	15,232	N/A1	4,876	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	25,671	N/A1	46,655	N/A1
	Alternative Education	117,668	N/A1	121,040	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	12,913	N/A1	13,855	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,324	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>188,883</b>	<b>0</b>	<b>209,935</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>17,420,674</b>	<b>8,356,948</b>	<b>19,124,165</b>	<b>9,072,413</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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073	PRINCE EDWARD	2,661.33	2,661.33	2,596.81	2,596.81
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2906		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	7,298,464	2,989,757	6,980,412	2,859,470
↔	Textbooks	119,167	48,816	116,278	47,632
	Sales Tax	2,507,432	N/A1	2,881,890	N/A1
↔	<u>Vocational Education</u>	137,820	56,457	158,427	64,898
↔	<u>Gifted Education</u>	73,630	30,162	71,845	29,431
↔	<u>Special Education</u>	1,178,077	482,590	1,306,104	535,035
↔	<u>Prevention, Intervention &amp; Remediation</u>	411,572	168,597	403,437	165,265
↔	<u>VRS Retirement (Includes RHCC)</u>	330,258	135,991	409,807	167,874
↔	<u>Social Security</u>	392,737	162,093	440,160	180,308
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	1,008	413	10,976	4,496
	<u>Enrollment Loss</u>	157,745	N/A1	121,392	N/A1
	Remedial Summer School	82,759	N/A1	13,479	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		154,743	63,389
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>12,690,669</b>	<b>4,074,875</b>	<b>13,068,950</b>	<b>4,117,798</b>
<b>II. Incentive Programs:</b>					
	Lottery	447,348	183,253	443,817	181,806
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	420,921	172,427	436,767	178,918
	<u>K-3 Primary Class Size Reduction</u>	378,364	154,994	377,411	154,603
	At-Risk Four-Year-Olds	298,799	122,401	340,938	139,663
	Early Reading Intervention	16,583	6,793	20,269	8,303
	School Construction Grants Program <sup>4</sup>	140,907	40,948	139,430	40,518
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	39,729	16,275	43,620	17,869
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,878,510</b>	<b>722,689</b>	<b>1,930,252</b>	<b>747,280</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	35,004	N/A1	37,588	N/A1
	Special Education - Homebound	11,045	N/A1	5,995	N/A1
	State-Operated Programs <sup>6</sup>	122,354	N/A1	162,975	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	57,980	N/A1	60,639	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	20,481	N/A1	33,653	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	15,427	N/A1	15,317	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,020	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>262,292</b>	<b>0</b>	<b>317,187</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,831,471</b>	<b>4,797,565</b>	<b>15,316,389</b>	<b>4,865,078</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,095.55	6,094.23	5,976.22	5,976.22
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2507		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	18,067,539	6,045,018	17,685,020	5,917,035
↔	Textbooks	288,232	96,436	282,650	94,569
	Sales Tax	4,725,332	N/A1	5,430,421	N/A1
↔	<u>Vocational Education</u>	274,044	91,689	300,025	100,382
↔	<u>Gifted Education</u>	178,090	59,585	174,641	58,431
↔	<u>Special Education</u>	1,630,559	545,551	1,746,413	584,313
↔	<u>Prevention, Intervention &amp; Remediation</u>	296,881	99,330	291,069	97,385
↔	<u>VRS Retirement (Includes RHCC)</u>	711,122	238,523	885,215	296,174
↔	<u>Social Security</u>	846,738	284,327	948,844	317,464
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	20,577	6,885	16,666	5,576
	<u>Enrollment Loss</u>	0	N/A1	244,431	N/A1
	Remedial Summer School	66,628	N/A1	67,482	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		335,849	112,368
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>27,105,742</b>	<b>7,467,344</b>	<b>28,408,726</b>	<b>7,583,698</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,082,010	362,018	1,078,835	360,956
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	190,371	63,694	200,032	66,926
	<u>K-3 Primary Class Size Reduction</u>	423,323	141,635	424,642	142,076
	At-Risk Four-Year-Olds	315,605	105,595	356,067	119,133
	Early Reading Intervention	70,064	23,442	72,011	24,093
	School Construction Grants Program <sup>4</sup>	194,952	48,874	195,381	48,982
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	44,018	14,727	40,127	13,426
	Technology - VPSA <sup>5</sup>	284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,612,202</b>	<b>811,585</b>	<b>2,658,954</b>	<b>827,192</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,734	N/A1	43,175	N/A1
	Special Education - Homebound	10,572	N/A1	15,285	N/A1
	State-Operated Programs <sup>6</sup>	228,745	N/A1	244,462	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	22,180	N/A1
	Special Education in Jails <sup>6</sup>	133,911	N/A1	197,710	N/A1
	Adult Education <sup>6</sup>	28,690	N/A1	4,501	N/A1
	Foster Care	19,387	N/A1	29,711	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	23,270	N/A1	24,149	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		8,134	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>481,309</b>	<b>0</b>	<b>589,307</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>30,199,252</b>	<b>8,278,929</b>	<b>31,656,987</b>	<b>8,410,890</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds. ↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	64,323.14	64,323.14	66,687.47	66,687.47
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4086		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	161,368,878	111,490,232	165,956,949	114,660,144
↔	Textbooks	2,401,129	1,658,947	2,489,388	1,719,925
	Sales Tax	48,885,226	N/A1	58,755,442	N/A1
↔	<u>Vocational Education</u>	1,635,750	1,130,145	2,090,265	1,444,171
↔	<u>Gifted Education</u>	1,635,750	1,130,145	1,695,876	1,171,686
↔	<u>Special Education</u>	13,314,246	9,198,852	16,485,489	11,389,873
↔	<u>Prevention, Intervention &amp; Remediation</u>	2,282,442	1,576,946	2,405,777	1,662,159
↔	<u>VRS Retirement (Includes RHCC)</u>	6,324,079	4,352,062	8,314,727	5,744,670
↔	<u>Social Security</u>	7,536,657	5,177,340	8,916,196	6,160,226
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	4,310,989	2,978,475	5,217,009	3,604,447
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	1,377,382	N/A1	1,493,569	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		3,194,557	2,207,129
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>251,072,528</b>	<b>138,693,144</b>	<b>277,015,244</b>	<b>149,764,429</b>
<b>II. Incentive Programs:</b>					
	Lottery	9,013,745	6,227,623	9,501,637	6,564,709
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,135,814	784,737	1,237,073	854,697
	<u>K-3 Primary Class Size Reduction</u>	2,024,429	1,398,684	2,066,672	1,427,870
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	921,246	636,492	895,937	619,006
	School Construction Grants Program <sup>4</sup>	867,708	354,545	894,477	365,483
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	279,324	192,986	282,793	195,383
	Technology - VPSA <sup>5</sup>	2,104,000	410,400	2,156,000	420,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>16,393,418</b>	<b>10,005,467</b>	<b>17,081,741</b>	<b>10,447,947</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	284,656	N/A1	322,350	N/A1
	Special Education - Homebound	232,233	N/A1	234,164	N/A1
	State-Operated Programs <sup>6</sup>	647,830	N/A1	687,306	N/A1
	Regional Tuition <sup>5,6</sup>	11,485,785	N/A1	12,246,005	N/A1
	Special Education in Jails <sup>6</sup>	84,299	N/A1	99,813	N/A1
	Adult Education <sup>6</sup>	14,850	N/A1	18,900	N/A1
	Foster Care	304,555	N/A1	578,201	N/A1
	Alternative Education	165,157	N/A1	169,419	N/A1
	Electronic Classroom <sup>6</sup>	75,000	N/A1	392,000	N/A1
	School Nutrition	321,812	N/A1	337,046	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		11,797	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>13,616,178</b>	<b>0</b>	<b>15,097,002</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>281,082,123</b>	<b>148,698,611</b>	<b>309,193,987</b>	<b>160,212,376</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
077	PULASKI	4,872.73	4,872.73	4,842.04	4,842.04
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3074		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	12,891,734	5,721,801	12,986,709	5,763,953
↔	Textbooks	213,021	94,546	211,679	93,951
	Sales Tax	4,283,414	N/A1	4,684,812	N/A1
↔	Vocational Education	499,478	221,686	506,393	224,755
↔	Gifted Education	131,619	58,417	130,790	58,049
↔	Special Education	1,582,805	702,504	1,596,312	708,499
↔	Prevention, Intervention & Remediation	347,610	154,281	335,360	148,844
↔	VRS Retirement (Includes RHCC)	568,147	253,373	716,301	317,919
↔	Social Security	676,409	302,300	767,773	340,764
↔	Group Life	0	0	0	0
↔	English as a Second Language	16,069	7,132	19,423	8,621
	Enrollment Loss	12,099	N/A1	57,614	N/A1
	Remedial Summer School	116,592	N/A1	97,906	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		264,934	117,587
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>21,338,997</b>	<b>7,516,040</b>	<b>22,376,006</b>	<b>7,782,942</b>
<b>II. Incentive Programs:</b>					
	Lottery	799,671	354,922	807,949	358,596
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	273,143	121,230	291,700	129,467
	<u>K-3 Primary Class Size Reduction</u>	326,255	144,803	339,907	150,863
	At-Risk Four-Year-Olds	153,342	68,059	164,562	73,038
	Early Reading Intervention	62,964	27,946	70,159	31,139
	School Construction Grants Program <sup>4</sup>	171,030	52,575	170,486	52,407
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	42,587	18,902	42,487	18,857
	Technology - VPSA <sup>5</sup>	310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,154,709</b>	<b>845,236</b>	<b>2,212,967</b>	<b>871,167</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,932	N/A1	46,697	N/A1
	Special Education - Homebound	90,531	N/A1	64,871	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	4,338	N/A1	7,788	N/A1
	Adult Education <sup>6</sup>	2,462	N/A1	6,164	N/A1
	Foster Care	5,343	N/A1	464	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	29,588	N/A1	28,786	N/A1
	Academic Year Governor's School <sup>5,6</sup>	271,539	N/A1	319,252	N/A1
	School Breakfast	School Breakfast in FY 06 only.		977	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>444,733</b>	<b>0</b>	<b>474,998</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>23,938,439</b>	<b>8,361,276</b>	<b>25,063,971</b>	<b>8,654,109</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	1,010.02	1,010.02	1,005.48	1,005.48
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	1,238,157	2,762,350	1,225,151	2,733,334
↔	Textbooks	19,731	44,021	19,643	43,823
	Sales Tax	1,033,450	N/A1	1,129,243	N/A1
↔	Vocational Education	27,822	62,070	31,742	70,817
↔	Gifted Education	12,191	27,199	11,825	26,383
↔	Special Education	218,196	486,800	243,667	543,624
↔	Prevention, Intervention & Remediation	11,879	26,502	11,825	26,383
↔	VRS Retirement (Includes RHCC)	56,445	126,797	70,533	157,362
↔	Social Security	67,389	151,834	75,698	168,884
↔	Group Life	0	0	0	0
↔	English as a Second Language	1,026	2,289	299	667
	Enrollment Loss	6,538	N/A1	1,660	N/A1
	Remedial Summer School	4,940	N/A1	4,234	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		26,140	58,319
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,697,764</b>	<b>3,689,864</b>	<b>2,851,660</b>	<b>3,829,596</b>
<b>II. Incentive Programs:</b>					
	Lottery	74,071	165,254	74,973	167,267
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	5,086	11,346	5,159	11,510
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	3,216	7,175	4,019	8,966
	School Construction Grants Program <sup>4</sup>	106,685	73,666	106,537	73,564
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,653	3,688	1,653	3,688
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>300,570</b>	<b>281,529</b>	<b>302,200</b>	<b>285,395</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,476	N/A1	3,285	N/A1
	Special Education - Homebound	359	N/A1	850	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	16,650	N/A1	17,621	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	48,383	N/A1	38,721	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	4,960	N/A1	4,657	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>71,828</b>	<b>0</b>	<b>65,133</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,070,161</b>	<b>3,971,393</b>	<b>3,218,993</b>	<b>4,114,991</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,212.71	1,212.71	1,213.48	1,213.48
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3421		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,700,320	1,924,122	3,729,009	1,939,039
↔	Textbooks	50,360	26,186	50,392	26,203
	Sales Tax	930,243	N/A1	1,036,429	N/A1
↔	<u>Vocational Education</u>	60,636	31,530	74,246	38,607
↔	<u>Gifted Education</u>	30,318	15,765	31,136	16,190
↔	<u>Special Education</u>	238,554	124,045	289,801	150,693
↔	<u>Prevention, Intervention &amp; Remediation</u>	79,784	41,487	80,633	41,928
↔	<u>VRS Retirement (Includes RHCC)</u>	124,276	64,674	158,398	82,365
↔	<u>Social Security</u>	148,685	77,403	169,774	88,281
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	25,543	13,282	27,675	14,391
	Enrollment Loss	18,415	N/A1	0	N/A1
	Remedial Summer School	37,000	N/A1	49,500	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		67,061	34,871
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,444,134</b>	<b>2,318,494</b>	<b>5,764,054</b>	<b>2,432,568</b>
<b>II. Incentive Programs:</b>					
	Lottery	189,048	98,303	192,338	100,013
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	69,654	36,219	74,296	38,633
	<u>K-3 Primary Class Size Reduction</u>	98,326	51,128	100,220	52,113
	At-Risk Four-Year-Olds	35,527	18,474	35,527	18,474
	Early Reading Intervention	17,088	8,886	17,088	8,886
	School Construction Grants Program <sup>4</sup>	116,901	39,992	116,666	39,911
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>688,403</b>	<b>278,601</b>	<b>697,994</b>	<b>283,630</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,710	N/A1	12,459	N/A1
	Special Education - Homebound	5,336	N/A1	7,007	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	2,780	N/A1	6,500	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	16,049	N/A1	24,758	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	6,374	N/A1	5,938	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		649	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>41,248</b>	<b>0</b>	<b>57,310</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,173,786</b>	<b>2,597,095</b>	<b>6,519,358</b>	<b>2,716,199</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
080	ROANOKE	14,365.13	14,365.13	14,728.77	14,728.77
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3926		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	33,100,015	21,394,577	33,829,081	21,865,817
↔	Textbooks	550,746	355,981	564,688	364,992
	Sales Tax	12,375,077	N/A1	14,090,014	N/A1
↔	Vocational Education	811,460	524,497	939,357	607,164
↔	Gifted Education	331,564	214,310	339,958	219,736
↔	Special Education	4,851,310	3,135,701	5,475,108	3,538,899
↔	Prevention, Intervention & Remediation	244,311	157,913	250,495	161,910
↔	VRS Retirement (Includes RHCC)	1,499,217	974,396	1,936,569	1,251,724
↔	Social Security	1,785,906	1,163,584	2,082,904	1,346,309
↔	Group Life	0	0	0	0
↔	English as a Second Language	94,905	61,343	126,871	82,005
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	126,254	N/A1	95,095	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		706,754	456,819
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>55,770,765</b>	<b>27,982,301</b>	<b>60,436,894</b>	<b>29,895,375</b>
<b>II. Incentive Programs:</b>					
	Lottery	2,067,478	1,336,339	2,155,332	1,393,124
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	100,683	65,078	102,595	66,313
	<u>K-3 Primary Class Size Reduction</u>	196,306	126,885	208,335	134,660
	At-Risk Four-Year-Olds	223,037	144,163	255,837	165,363
	Early Reading Intervention	77,305	49,967	86,771	56,085
	School Construction Grants Program <sup>4</sup>	282,315	110,837	282,220	110,800
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	34,105	22,044	35,682	23,063
	Technology - VPSA <sup>5</sup>	856,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,852,946</b>	<b>2,016,111</b>	<b>3,972,489</b>	<b>2,110,208</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	172,495	N/A1	182,727	N/A1
	Special Education - Homebound	20,424	N/A1	19,625	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	945,839	N/A1	1,066,626	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	2,138	N/A1	8,392	N/A1
	Foster Care	358,283	N/A1	402,163	N/A1
	Alternative Education	76,254	N/A1	77,835	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	62,158	N/A1	62,582	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		9,578	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,637,592</b>	<b>0</b>	<b>1,829,528</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>61,261,303</b>	<b>29,998,413</b>	<b>66,238,911</b>	<b>32,005,583</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,734.95	2,734.95	2,744.04	2,744.04
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4516		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,813,061	4,786,977	5,951,723	4,901,164
↔	Textbooks	94,670	77,960	94,985	78,219
	Sales Tax	2,382,753	N/A1	2,686,206	N/A1
↔	Vocational Education	200,979	165,504	201,647	166,054
↔	Gifted Education	56,994	46,934	57,184	47,090
↔	Special Education	703,427	579,263	699,747	576,232
↔	Prevention, Intervention & Remediation	113,988	93,868	114,367	94,180
↔	VRS Retirement (Includes RHCC)	261,922	214,455	329,359	271,223
↔	Social Security	313,263	255,840	354,050	291,555
↔	Group Life	0	0	0	0
↔	English as a Second Language	6,232	5,132	4,508	3,712
	Enrollment Loss	25,640	N/A1	0	N/A1
	Remedial Summer School	24,173	N/A1	31,050	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		121,891	100,376
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,997,102</b>	<b>6,225,932</b>	<b>10,646,717</b>	<b>6,529,804</b>
<b>II. Incentive Programs:</b>					
	Lottery	355,388	292,657	362,544	298,550
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	71,272	58,692	77,567	63,875
	<u>K-3 Primary Class Size Reduction</u>	112,980	93,038	111,675	91,963
	At-Risk Four-Year-Olds	74,034	60,966	85,879	70,720
	Early Reading Intervention	21,366	17,595	28,488	23,459
	School Construction Grants Program <sup>4</sup>	131,847	59,542	131,327	59,307
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	13,220	10,886	13,140	10,821
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,061,683</b>	<b>644,976</b>	<b>1,092,196</b>	<b>670,296</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	49,051	N/A1	52,869	N/A1
	Special Education - Homebound	22,842	N/A1	7,092	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	32,504	N/A1	56,523	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	15,286	N/A1	14,904	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>119,683</b>	<b>0</b>	<b>131,389</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,178,468</b>	<b>6,870,908</b>	<b>11,870,302</b>	<b>7,200,100</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	10,859.67	10,859.67	11,151.37	11,151.37
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3526		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	26,068,295	14,197,839	26,745,730	14,566,797
↔	Textbooks	443,768	241,694	455,688	248,186
	Sales Tax	10,198,737	N/A1	11,478,059	N/A1
↔	Vocational Education	541,352	294,842	642,526	349,946
↔	Gifted Education	267,161	145,507	274,337	149,415
↔	Special Education	2,917,678	1,589,084	3,407,555	1,855,891
↔	Prevention, Intervention & Remediation	400,741	218,260	411,506	224,122
↔	VRS Retirement (Includes RHCC)	1,136,265	618,712	1,469,527	800,364
↔	Social Security	1,353,381	736,860	1,579,199	860,095
↔	Group Life	0	0	0	0
↔	English as a Second Language	317,873	173,126	367,804	200,321
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	299,397	N/A1	318,832	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		541,455	294,898
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>43,944,648</b>	<b>18,215,924</b>	<b>47,692,218</b>	<b>19,550,035</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,665,888	907,310	1,739,297	947,291
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	243,440	132,587	265,724	144,724
	<u>K-3 Primary Class Size Reduction</u>	484,873	264,081	499,389	271,987
	At-Risk Four-Year-Olds	447,483	243,717	496,426	270,374
	Early Reading Intervention	114,346	62,277	109,301	59,530
	School Construction Grants Program <sup>4</sup>	246,727	86,996	246,841	87,036
	ISAEF	0	N/A1	0	N/A1
	SOL Algebra Readiness	55,320	30,129	53,638	29,213
	Technology - VPSA <sup>5</sup>	570,000	114,000	596,000	114,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,828,077</b>	<b>1,841,098</b>	<b>4,006,616</b>	<b>1,924,155</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	251,648	N/A1	261,211	N/A1
	Special Education - Homebound	15,614	N/A1	27,262	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	701,098	N/A1	855,527	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	11,950	N/A1	16,784	N/A1
	Foster Care	94,300	N/A1	142,137	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	69,117	N/A1	68,252	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,375	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,143,727</b>	<b>0</b>	<b>1,375,547</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>48,916,452</b>	<b>20,057,022</b>	<b>53,074,381</b>	<b>21,474,190</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
083	RUSSELL	4,090.05	4,090.05	4,083.68	4,083.68
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	13,048,491	4,340,223	13,091,623	4,354,570
↕	Textbooks	193,726	64,438	193,425	64,337
	Sales Tax	3,662,790	N/A1	3,997,211	N/A1
↕	Vocational Education	371,370	123,526	367,727	122,314
↕	Gifted Education	119,698	39,814	119,511	39,752
↕	Special Education	1,703,393	566,587	1,673,159	556,530
↕	Prevention, Intervention & Remediation	408,200	135,777	404,500	134,546
↕	VRS Retirement (Includes RHCC)	536,330	178,648	665,300	221,294
↕	Social Security	640,237	213,391	712,811	237,097
↕	Group Life	0	0	0	0
↕	English as a Second Language	711	236	726	241
	Enrollment Loss	0	N/A1	14,303	N/A1
	Remedial Summer School	47,620	N/A1	28,800	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		263,538	87,659
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>20,732,566</b>	<b>5,662,640</b>	<b>21,532,634</b>	<b>5,818,341</b>
<b>II. Incentive Programs:</b>					
	Lottery	727,241	241,897	738,274	245,567
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	437,489	145,519	465,132	154,713
	<u>K-3 Primary Class Size Reduction</u>	388,339	129,170	383,387	127,523
	At-Risk Four-Year-Olds	117,513	39,087	129,669	43,131
	Early Reading Intervention	64,320	21,394	54,574	18,153
	School Construction Grants Program <sup>4</sup>	164,345	41,021	164,095	40,958
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	52,099	17,329	52,208	17,366
	Technology - VPSA <sup>5</sup>	414,000	77,600	440,000	82,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,381,063</b>	<b>713,018</b>	<b>2,443,056</b>	<b>730,210</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	58,181	N/A1	60,635	N/A1
	Special Education - Homebound	60,500	N/A1	67,005	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	15,158	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,338	N/A1
	Foster Care	12,899	N/A1	12,377	N/A1
	Alternative Education	532,373	N/A1	541,128	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	22,946	N/A1	23,457	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,891	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>702,057</b>	<b>0</b>	<b>712,831</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>23,815,686</b>	<b>6,375,658</b>	<b>24,688,521</b>	<b>6,548,551</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
084	SCOTT	3,655.64	3,655.64	3,743.40	3,743.40
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2115		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	11,689,000	3,135,350	12,211,224	3,275,427
↔	Textbooks	181,942	48,802	186,309	49,974
	Sales Tax	2,974,978	N/A1	3,312,704	N/A1
↔	Vocational Education	268,070	71,905	274,505	73,631
↔	Gifted Education	109,534	29,380	112,163	30,086
↔	Special Education	1,746,780	468,540	1,776,906	476,621
↔	Prevention, Intervention & Remediation	340,132	91,234	348,297	93,424
↔	VRS Retirement (Includes RHCC)	507,941	137,006	648,811	174,030
↔	Social Security	604,195	163,376	697,100	186,984
↔	Group Life	0	0	0	0
↔	English as a Second Language	12,694	3,405	11,819	3,170
	Enrollment Loss	152,038	N/A1	0	N/A1
	Remedial Summer School	119,253	N/A1	179,179	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		242,037	64,922
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,706,557</b>	<b>4,148,998</b>	<b>20,001,054</b>	<b>4,428,268</b>
<b>II. Incentive Programs:</b>					
	Lottery	683,002	183,202	711,117	190,743
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	356,058	95,506	392,248	105,213
	<u>K-3 Primary Class Size Reduction</u>	420,112	112,687	444,091	119,119
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	51,201	13,734	51,201	13,734
	School Construction Grants Program <sup>4</sup>	161,718	34,203	160,190	33,880
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	46,321	12,425	46,321	12,425
	Technology - VPSA <sup>5</sup>	440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,166,271</b>	<b>534,557</b>	<b>2,253,027</b>	<b>557,914</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,124	N/A1	43,810	N/A1
	Special Education - Homebound	49,824	N/A1	46,837	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	1,763	N/A1	27,123	N/A1
	Adult Education <sup>6</sup>	0	N/A1	5,300	N/A1
	Foster Care	7,789	N/A1	10,220	N/A1
	Alternative Education	216,916	N/A1	217,849	N/A1
	Electronic Classroom <sup>6</sup>	280	N/A1	0	N/A1
	School Nutrition	23,591	N/A1	23,124	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		365	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>340,287</b>	<b>0</b>	<b>374,627</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,213,115</b>	<b>4,683,555</b>	<b>22,628,708</b>	<b>4,986,182</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	5,794.76	5,794.76	5,963.00	5,963.00
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	14,381,955	8,367,104	14,789,528	8,604,221
↔	Textbooks	231,237	134,528	237,950	138,434
	Sales Tax	4,741,263	N/A1	5,395,616	N/A1
↔	Vocational Education	351,691	204,606	425,988	247,831
↔	Gifted Education	142,874	83,121	147,023	85,534
↔	Special Education	1,447,061	841,868	1,726,572	1,004,482
↔	Prevention, Intervention & Remediation	227,134	132,141	233,728	135,978
↔	VRS Retirement (Includes RHCC)	591,166	345,070	771,016	448,561
↔	Social Security	703,645	411,329	828,267	481,867
↔	Group Life	0	0	0	0
↔	English as a Second Language	66,751	38,834	112,183	65,266
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	214,531	N/A1	226,062	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		290,275	168,876
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>23,099,308</b>	<b>10,558,602</b>	<b>25,184,208</b>	<b>11,381,049</b>
<b>II. Incentive Programs:</b>					
	Lottery	868,053	505,014	908,222	528,384
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	126,094	73,359	137,720	80,122
	<u>K-3 Primary Class Size Reduction</u>	255,016	148,363	269,311	156,679
	At-Risk Four-Year-Olds	163,866	95,334	184,350	107,251
	Early Reading Intervention	60,757	35,347	72,251	42,034
	School Construction Grants Program <sup>4</sup>	176,117	64,776	176,501	64,917
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,745	16,723	28,745	16,723
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,030,365</b>	<b>1,000,915</b>	<b>2,128,817</b>	<b>1,058,110</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	62,413	N/A1	67,542	N/A1
	Special Education - Homebound	7,245	N/A1	5,376	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	490,399	N/A1	528,229	N/A1
	Special Education in Jails <sup>6</sup>	501	N/A1	3,968	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,071	N/A1
	Foster Care	57,958	N/A1	43,430	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	28,450	N/A1	28,547	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	120,539	N/A1
	School Breakfast	School Breakfast in FY 06 only.		117	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>646,966</b>	<b>0</b>	<b>799,819</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>25,776,639</b>	<b>11,559,517</b>	<b>28,112,844</b>	<b>12,439,159</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
086	SMYTH	4,967.57	4,967.57	4,988.95	4,988.95
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2355		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	14,670,763	4,519,248	15,020,920	4,627,111
↔	Textbooks	239,711	73,842	240,743	74,160
	Sales Tax	4,351,295	N/A1	4,508,464	N/A1
↔	Vocational Education	638,015	196,537	690,343	212,656
↔	Gifted Education	148,111	45,625	148,748	45,821
↔	Special Education	2,350,780	724,145	2,502,018	770,733
↔	Prevention, Intervention & Remediation	444,332	136,874	450,058	138,638
↔	VRS Retirement (Includes RHCC)	684,886	211,821	867,760	267,308
↔	Social Security	813,974	252,200	930,651	286,682
↔	Group Life	0	0	0	0
↔	English as a Second Language	20,995	6,467	26,984	8,312
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	24,693	N/A1	114,461	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		320,380	98,691
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>24,387,555</b>	<b>6,166,758</b>	<b>25,821,530</b>	<b>6,530,113</b>
<b>II. Incentive Programs:</b>					
	Lottery	899,866	277,199	918,881	283,056
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	408,124	125,720	436,938	134,596
	<u>K-3 Primary Class Size Reduction</u>	484,740	149,321	488,791	150,569
	At-Risk Four-Year-Olds	161,004	49,596	181,645	55,955
	Early Reading Intervention	27,800	8,564	37,729	11,622
	School Construction Grants Program <sup>4</sup>	179,207	42,203	179,320	42,230
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,161	17,608	59,146	18,220
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,655,478</b>	<b>753,012</b>	<b>2,740,026</b>	<b>779,048</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	92,597	N/A1	97,757	N/A1
	Special Education - Homebound	10,157	N/A1	12,837	N/A1
	State-Operated Programs <sup>6</sup>	522,064	N/A1	648,112	N/A1
	Regional Tuition <sup>5,6</sup>	265,969	N/A1	353,993	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	13,851	N/A1	11,961	N/A1
	Foster Care	19,797	N/A1	25,379	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	32,719	N/A1	32,114	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,096	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>957,155</b>	<b>0</b>	<b>1,185,248</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>28,000,188</b>	<b>6,919,770</b>	<b>29,746,804</b>	<b>7,309,161</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,780.79	2,780.79	2,794.83	2,794.83
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2802		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	7,615,879	2,964,670	7,727,345	3,008,061
↕	Textbooks	126,342	49,182	126,980	49,430
	Sales Tax	2,745,015	N/A1	3,118,567	N/A1
↕	<u>Vocational Education</u>	132,107	51,426	142,832	55,601
↕	<u>Gifted Education</u>	76,061	29,609	76,445	29,758
↕	<u>Special Education</u>	1,180,953	459,715	1,243,242	483,963
↕	<u>Prevention, Intervention &amp; Remediation</u>	290,234	112,981	299,746	116,684
↕	<u>VRS Retirement (Includes RHCC)</u>	342,808	133,861	435,891	169,681
↕	<u>Social Security</u>	409,143	159,985	466,881	181,745
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	121,992	N/A1	163,294	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		164,961	64,215
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,040,534</b>	<b>3,961,428</b>	<b>13,966,184</b>	<b>4,159,137</b>
<b>II. Incentive Programs:</b>					
	Lottery	474,283	184,626	484,663	188,667
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	203,951	79,393	221,117	86,075
	<u>K-3 Primary Class Size Reduction</u>	194,024	75,529	193,875	75,471
	At-Risk Four-Year-Olds	54,417	21,183	62,191	24,209
	Early Reading Intervention	28,044	10,917	28,044	10,917
	School Construction Grants Program <sup>4</sup>	142,063	39,806	141,811	39,735
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,778	11,203	30,753	11,971
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,347,277</b>	<b>463,857</b>	<b>1,384,171</b>	<b>478,246</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,643	N/A1	25,938	N/A1
	Special Education - Homebound	1,502	N/A1	808	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	451,981	N/A1	571,120	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,078	N/A1
	Foster Care	46,733	N/A1	40,123	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	2,169	N/A1	0	N/A1
	School Nutrition	12,255	N/A1	11,373	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		561	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>538,284</b>	<b>0</b>	<b>653,001</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>14,926,095</b>	<b>4,425,285</b>	<b>16,003,356</b>	<b>4,637,383</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	22,800.28	22,800.28	23,504.56	23,504.56
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3573		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	55,963,693	31,112,226	56,954,648	31,663,133
↔	Textbooks	924,944	514,210	953,515	530,093
	Sales Tax	18,010,565	N/A1	21,030,991	N/A1
↔	Vocational Education	791,302	439,913	997,021	554,280
↔	Gifted Education	556,842	309,569	574,042	319,131
↔	Special Education	5,832,188	3,242,323	7,084,893	3,938,746
↔	Prevention, Intervention & Remediation	600,803	334,008	604,255	335,927
↔	VRS Retirement (Includes RHCC)	2,325,338	1,292,001	3,025,161	1,681,796
↔	Social Security	2,762,850	1,534,698	3,238,188	1,800,225
↔	Group Life	0	0	0	0
↔	English as a Second Language	211,492	117,576	344,002	191,243
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	204,417	N/A1	179,995	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,117,872	621,465
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>88,184,434</b>	<b>38,896,523</b>	<b>96,104,583</b>	<b>41,636,040</b>
<b>II. Incentive Programs:</b>					
	Lottery	3,472,203	1,930,323	3,639,429	2,023,289
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	274,939	152,848	291,538	162,076
	<u>K-3 Primary Class Size Reduction</u>	541,388	300,977	579,107	321,946
	At-Risk Four-Year-Olds	187,411	104,189	177,000	98,401
	Early Reading Intervention	232,040	128,999	262,088	145,704
	School Construction Grants Program <sup>4</sup>	395,724	141,392	406,045	145,080
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	78,945	43,888	82,378	45,797
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>6,070,084</b>	<b>2,968,616</b>	<b>6,325,019</b>	<b>3,108,294</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	149,739	N/A1	162,798	N/A1
	Special Education - Homebound	54,200	N/A1	51,715	N/A1
	State-Operated Programs <sup>6</sup>	676,142	N/A1	768,793	N/A1
	Regional Tuition <sup>5,6</sup>	61,240	N/A1	178,330	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,640	N/A1
	Foster Care	177,658	N/A1	238,840	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	108,603	N/A1	112,684	N/A1
	Academic Year Governor's School <sup>5,6</sup>	441,465	N/A1	485,978	N/A1
	School Breakfast	School Breakfast in FY 06 only.		6,371	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,669,048</b>	<b>0</b>	<b>2,010,149</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>95,923,566</b>	<b>41,865,140</b>	<b>104,439,751</b>	<b>44,744,333</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
089	STAFFORD	25,419.41	25,419.41	25,871.08	25,871.08
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3274		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	64,530,701	31,411,465	64,004,421	31,155,289
↔	Textbooks	1,079,169	525,304	1,098,344	534,638
	Sales Tax	19,156,919	N/A1	22,915,899	N/A1
↔	<u>Vocational Education</u>	854,855	416,116	1,218,062	592,913
↔	<u>Gifted Education</u>	649,690	316,248	661,234	321,867
↔	<u>Special Education</u>	4,547,827	2,213,736	6,264,320	3,049,269
↔	<u>Prevention, Intervention &amp; Remediation</u>	564,204	274,636	556,828	271,046
↔	<u>VRS Retirement (Includes RHCC)</u>	2,547,063	1,240,479	3,299,370	1,606,027
↔	<u>Social Security</u>	3,036,604	1,479,249	3,543,800	1,725,007
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	224,198	109,132	385,372	187,587
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	739,672	N/A1	589,386	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		1,218,062	592,913
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>97,930,902</b>	<b>37,986,366</b>	<b>105,755,098</b>	<b>40,036,557</b>
<b>II. Incentive Programs:</b>					
	Lottery	4,051,157	1,971,972	4,192,222	2,040,639
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	249,253	121,329	254,987	124,119
	<u>K-3 Primary Class Size Reduction</u>	576,798	280,767	517,130	251,722
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	190,424	92,692	232,352	113,101
	School Construction Grants Program <sup>4</sup>	448,360	146,793	457,067	149,644
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	75,433	36,718	82,618	40,216
	Technology - VPSA <sup>5</sup>	700,000	134,800	778,000	150,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>6,322,859</b>	<b>2,785,071</b>	<b>6,545,810</b>	<b>2,869,841</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	110,063	N/A1	124,844	N/A1
	Special Education - Homebound	117,518	N/A1	15,088	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	235,652	N/A1	264,316	N/A1
	Special Education in Jails <sup>6</sup>	86,084	N/A1	96,563	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	124,520	N/A1	173,092	N/A1
	Alternative Education	172,251	N/A1	177,317	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	128,234	N/A1	128,963	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		16,762	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>974,321</b>	<b>0</b>	<b>996,945</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>105,228,082</b>	<b>40,771,437</b>	<b>113,297,853</b>	<b>42,906,399</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
090	SURRY	1,058.35	1,058.35	1,027.86	1,027.86
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	904,655	3,618,620	886,818	3,547,270
↕	Textbooks	13,361	53,443	12,976	51,903
	Sales Tax	807,642	N/A1	962,177	N/A1
↕	Vocational Education	46,779	187,117	46,048	184,193
↕	Gifted Education	8,043	32,174	7,812	31,247
↕	Special Education	204,050	816,201	198,583	794,330
↕	Prevention, Intervention & Remediation	33,656	134,622	32,686	130,744
↕	VRS Retirement (Includes RHCC)	43,620	174,480	53,505	214,023
↕	Social Security	52,071	208,283	57,618	230,471
↕	Group Life	0	0	0	0
↕	English as a Second Language	0	0	290	1,160
	Enrollment Loss	6,186	N/A1	7,894	N/A1
	Remedial Summer School	13,224	N/A1	8,436	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		19,529	78,116
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,133,287</b>	<b>5,224,939</b>	<b>2,294,372</b>	<b>5,263,457</b>
<b>II. Incentive Programs:</b>					
	Lottery	50,155	200,621	49,526	198,106
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	36,569	146,276	38,621	154,484
	<u>K-3 Primary Class Size Reduction</u>	31,809	127,236	33,685	134,740
	At-Risk Four-Year-Olds	30,240	120,960	32,400	129,600
	Early Reading Intervention	3,117	12,468	2,597	10,388
	School Construction Grants Program <sup>4</sup>	104,541	83,633	104,428	83,542
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,204	12,816	3,724	14,896
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>395,494</b>	<b>729,610</b>	<b>400,840</b>	<b>751,356</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,499	N/A1	3,196	N/A1
	Special Education - Homebound	139	N/A1	386	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,280	N/A1
	Foster Care	63,012	N/A1	10,306	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	5,917	N/A1	5,525	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,288	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>70,567</b>	<b>0</b>	<b>22,981</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>2,599,348</b>	<b>5,954,549</b>	<b>2,718,193</b>	<b>6,014,813</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
091	SUSSEX	1,367.09	1,367.09	1,406.66	1,406.66
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2961		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,020,571	1,691,279	4,217,521	1,774,127
↔	Textbooks	60,740	25,551	62,498	26,290
	Sales Tax	1,026,523	N/A1	1,225,925	N/A1
↔	Vocational Education	64,474	27,121	66,340	27,906
↔	Gifted Education	36,567	15,382	37,626	15,827
↔	Special Education	638,962	268,784	648,547	272,815
↔	Prevention, Intervention & Remediation	223,252	93,912	231,695	97,464
↔	VRS Retirement (Includes RHCC)	170,102	71,628	220,626	92,808
↔	Social Security	202,875	85,468	236,894	99,651
↔	Group Life	0	0	0	0
↔	English as a Second Language	9,665	4,066	7,488	3,150
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	85,594	N/A1	82,919	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		85,153	35,820
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,539,325</b>	<b>2,283,190</b>	<b>7,123,232</b>	<b>2,445,859</b>
<b>II. Incentive Programs:</b>					
	Lottery	228,015	95,916	238,546	100,346
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	246,289	103,603	275,268	115,793
	<u>K-3 Primary Class Size Reduction</u>	168,969	71,078	180,608	75,974
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,768	9,998	16,455	6,922
	School Construction Grants Program <sup>4</sup>	120,012	35,536	120,091	35,559
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	28,246	11,882	24,384	10,257
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,003,158</b>	<b>364,013</b>	<b>1,043,211</b>	<b>380,851</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,358	N/A1	22,525	N/A1
	Special Education - Homebound	2,941	N/A1	7,394	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	34,684	N/A1	55,829	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,290	N/A1
	Foster Care	5,899	N/A1	4,782	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	7,708	N/A1	8,026	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,882	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>71,590</b>	<b>0</b>	<b>104,728</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,614,073</b>	<b>2,647,203</b>	<b>8,271,171</b>	<b>2,826,710</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,836.78	6,836.78	6,819.19	6,819.19
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2626		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	19,490,372	6,940,835	19,610,198	6,983,507
↔	Textbooks	318,216	113,322	317,397	113,030
	Sales Tax	5,783,717	N/A1	6,486,186	N/A1
↔	Vocational Education	907,460	323,161	935,296	333,074
↔	Gifted Education	191,575	68,223	191,082	68,047
↔	Special Education	2,485,432	885,102	2,529,321	900,732
↔	Prevention, Intervention & Remediation	710,844	253,143	709,014	252,491
↔	VRS Retirement (Includes RHCC)	870,556	310,481	1,090,532	388,356
↔	Social Security	1,039,377	370,936	1,173,115	417,765
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,142	1,119	3,565	1,270
	Enrollment Loss	237,720	N/A1	35,420	N/A1
	Remedial Summer School	239,021	N/A1	176,253	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		407,306	145,048
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>32,277,432</b>	<b>9,266,322</b>	<b>33,664,685</b>	<b>9,603,320</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,194,570	425,406	1,211,459	431,420
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	664,507	236,642	712,203	253,627
	<u>K-3 Primary Class Size Reduction</u>	812,148	289,219	810,109	288,493
	At-Risk Four-Year-Olds	398,196	141,804	441,998	157,403
	Early Reading Intervention	78,528	27,965	76,613	27,283
	School Construction Grants Program <sup>4</sup>	207,817	54,573	205,280	53,907
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	84,617	30,133	86,639	30,854
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,955,959</b>	<b>1,304,142</b>	<b>4,059,877</b>	<b>1,341,386</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	63,439	N/A1	69,442	N/A1
	Special Education - Homebound	61,429	N/A1	36,122	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	3,712	N/A1	4,057	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	11,534	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	41,693	N/A1	40,828	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,512	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>170,273</b>	<b>0</b>	<b>163,495</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>36,403,664</b>	<b>10,570,464</b>	<b>37,888,057</b>	<b>10,944,706</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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093	WARREN	5,161.46	5,161.46	5,269.79	5,269.79
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3704		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	12,288,779	7,229,612	12,303,916	7,238,517
↔	Textbooks	205,118	120,673	209,423	123,206
	Sales Tax	4,296,575	N/A1	5,004,248	N/A1
↔	Vocational Education	159,233	93,678	202,389	119,068
↔	Gifted Education	123,487	72,649	126,079	74,173
↔	Special Education	1,361,605	801,046	1,698,744	999,388
↔	Prevention, Intervention & Remediation	230,725	135,738	232,250	136,635
↔	VRS Retirement (Includes RHCC)	522,098	307,699	672,029	395,362
↔	Social Security	619,532	365,412	718,884	422,927
↔	Group Life	0	0	0	0
↔	English as a Second Language	54,255	31,919	67,885	39,937
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	56,702	N/A1	57,659	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		248,839	146,394
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>19,918,109</b>	<b>9,158,426</b>	<b>21,542,345</b>	<b>9,695,609</b>
<b>II. Incentive Programs:</b>					
	Lottery	770,005	453,002	799,339	470,259
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	118,302	69,598	127,238	74,855
	<u>K-3 Primary Class Size Reduction</u>	293,139	172,457	300,682	176,894
	At-Risk Four-Year-Olds	118,994	70,005	122,394	72,006
	Early Reading Intervention	62,142	36,559	71,954	42,331
	School Construction Grants Program <sup>4</sup>	167,141	61,909	167,875	62,181
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	28,535	16,787	26,992	15,880
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,831,975</b>	<b>931,917</b>	<b>1,890,191</b>	<b>966,006</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	6,111	N/A1	10,293	N/A1
	Special Education - Homebound	13,819	N/A1	14,666	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	17,106	N/A1	40,318	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,125	N/A1
	Foster Care	6,480	N/A1	2,193	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	23,629	N/A1	22,330	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		414	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>67,146</b>	<b>0</b>	<b>92,339</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>21,817,229</b>	<b>10,090,343</b>	<b>23,524,875</b>	<b>10,661,615</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,217.63	7,217.63	7,243.18	7,243.18
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3489		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	18,198,473	9,751,877	18,212,969	9,759,645
↔	Textbooks	296,626	158,951	297,676	159,513
	Sales Tax	5,207,424	N/A1	6,222,438	N/A1
↔	Vocational Education	620,320	332,406	688,541	368,963
↔	Gifted Education	178,577	95,693	183,925	98,559
↔	Special Education	1,409,819	755,469	1,556,291	833,958
↔	Prevention, Intervention & Remediation	474,639	254,341	485,752	260,296
↔	VRS Retirement (Includes RHCC)	741,875	397,496	941,015	504,255
↔	Social Security	882,295	472,708	1,012,506	542,564
↔	Group Life	0	0	0	0
↔	English as a Second Language	11,098	5,947	13,537	7,254
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	129,647	N/A1	116,039	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		353,703	189,536
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>28,150,793</b>	<b>12,224,888</b>	<b>30,084,392</b>	<b>12,724,544</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,113,522	596,695	1,136,187	608,840
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	363,104	194,574	390,686	209,354
	<u>K-3 Primary Class Size Reduction</u>	544,661	291,863	538,501	288,562
	At-Risk Four-Year-Olds	165,249	88,551	189,861	101,739
	Early Reading Intervention	27,059	14,500	30,441	16,312
	School Construction Grants Program <sup>4</sup>	198,126	69,126	198,137	69,130
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	57,422	30,770	59,113	31,676
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,010,719</b>	<b>1,384,479</b>	<b>3,084,502</b>	<b>1,424,014</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	74,200	N/A1	78,533	N/A1
	Special Education - Homebound	42,115	N/A1	62,277	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	150,092	N/A1	163,718	N/A1
	Special Education in Jails <sup>6</sup>	465	N/A1	25,543	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,200	N/A1
	Foster Care	153,741	N/A1	209,070	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	43,201	N/A1	41,879	N/A1
	Academic Year Governor's School <sup>5,6</sup>	543,440	N/A1	652,114	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,475	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,007,255</b>	<b>0</b>	<b>1,240,809</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>32,168,766</b>	<b>13,609,367</b>	<b>34,409,703</b>	<b>14,148,558</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,794.98	1,794.98	1,796.59	1,796.59
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3801		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	4,404,070	2,700,414	4,544,840	2,786,729
↔	Textbooks	70,234	43,065	70,297	43,104
	Sales Tax	1,766,285	N/A1	1,834,633	N/A1
↔	Vocational Education	38,945	23,879	44,548	27,315
↔	Gifted Education	43,396	26,609	43,435	26,632
↔	Special Education	423,941	259,945	471,098	288,860
↔	Prevention, Intervention & Remediation	224,766	137,819	231,651	142,040
↔	VRS Retirement (Includes RHCC)	177,069	108,366	224,584	137,706
↔	Social Security	210,582	128,768	241,473	148,063
↔	Group Life	0	0	0	0
↔	English as a Second Language	51,951	31,854	51,853	31,794
	Enrollment Loss	125,895	N/A1	0	N/A1
	Remedial Summer School	50,646	N/A1	69,726	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		90,210	55,313
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>7,587,780</b>	<b>3,460,719</b>	<b>7,918,348</b>	<b>3,687,557</b>
<b>II. Incentive Programs:</b>					
	Lottery	263,656	161,664	268,314	164,520
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	194,075	119,000	209,070	128,194
	<u>K-3 Primary Class Size Reduction</u>	187,684	115,081	209,663	128,558
	At-Risk Four-Year-Olds	53,559	32,840	53,559	32,840
	Early Reading Intervention	24,152	14,809	19,322	11,848
	School Construction Grants Program <sup>4</sup>	124,868	47,462	123,245	46,845
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	23,174	14,209	23,174	14,209
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,059,027</b>	<b>535,866</b>	<b>1,094,206</b>	<b>557,815</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,105	N/A1	12,208	N/A1
	Special Education - Homebound	17,999	N/A1	11,617	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	101,542	N/A1	102,436	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	11,547	N/A1	10,723	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,545	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>141,194</b>	<b>0</b>	<b>139,529</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,788,001</b>	<b>3,996,585</b>	<b>9,152,083</b>	<b>4,245,372</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
096	WISE	6,645.98	6,645.98	6,625.10	6,625.10
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2062		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	19,774,684	5,136,734	19,798,179	5,142,838
↔	Textbooks	332,994	86,500	331,948	86,228
	Sales Tax	5,520,506	N/A1	6,090,951	N/A1
↔	<u>Vocational Education</u>	833,541	216,523	909,808	236,335
↔	<u>Gifted Education</u>	205,747	53,446	205,101	53,278
↔	<u>Special Education</u>	2,410,938	626,273	2,597,948	674,851
↔	<u>Prevention, Intervention &amp; Remediation</u>	749,132	194,597	757,297	196,718
↔	<u>VRS Retirement (Includes RHCC)</u>	892,762	232,533	1,123,477	291,838
↔	<u>Social Security</u>	1,061,611	276,844	1,204,154	312,795
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	13,906	3,612	14,201	3,689
	Enrollment Loss	0	N/A1	43,664	N/A1
	Remedial Summer School	89,890	N/A1	95,923	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		415,461	107,921
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>31,885,711</b>	<b>6,827,062</b>	<b>33,588,112</b>	<b>7,106,490</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,250,048	324,716	1,266,999	329,120
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	741,739	192,676	789,351	205,044
	<u>K-3 Primary Class Size Reduction</u>	834,212	216,698	839,538	218,081
	At-Risk Four-Year-Olds	261,478	67,922	308,629	80,170
	Early Reading Intervention	76,287	19,817	59,793	15,532
	School Construction Grants Program <sup>4</sup>	210,739	43,454	210,188	43,341
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	93,150	24,197	95,675	24,853
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,009,229</b>	<b>987,881</b>	<b>4,111,749</b>	<b>1,014,541</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	111,042	N/A1	115,218	N/A1
	Special Education - Homebound	47,539	N/A1	46,765	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	647	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,813	N/A1
	Foster Care	21,822	N/A1	18,728	N/A1
	Alternative Education	209,519	N/A1	212,501	N/A1
	Electronic Classroom <sup>6</sup>	529,899	N/A1	453,300	N/A1
	School Nutrition	38,753	N/A1	37,975	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,734	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>959,222</b>	<b>0</b>	<b>895,034</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>36,854,162</b>	<b>7,814,943</b>	<b>38,594,896</b>	<b>8,121,032</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
097	WYTHE	4,184.56	4,184.56	4,190.18	4,190.18
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3017		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	11,125,073	4,806,580	11,209,172	4,842,915
↔	Textbooks	184,441	79,688	184,689	79,795
	Sales Tax	3,597,680	N/A1	3,968,593	N/A1
↔	Vocational Education	412,013	178,010	456,456	197,212
↔	Gifted Education	111,039	47,974	111,188	48,039
↔	Special Education	1,221,428	527,717	1,348,887	582,786
↔	Prevention, Intervention & Remediation	336,039	145,185	336,490	145,380
↔	VRS Retirement (Includes RHCC)	489,971	212,289	618,550	267,244
↔	Social Security	584,234	253,449	666,332	287,888
↔	Group Life	0	0	0	0
↔	English as a Second Language	2,314	1,000	2,363	1,021
	Enrollment Loss	132,975	N/A1	0	N/A1
	Remedial Summer School	57,051	N/A1	45,906	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		231,154	99,870
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,254,258</b>	<b>6,251,892</b>	<b>19,179,780</b>	<b>6,552,149</b>
<b>II. Incentive Programs:</b>					
	Lottery	692,386	299,145	704,933	304,566
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	233,225	100,765	249,359	107,735
	<u>K-3 Primary Class Size Reduction</u>	356,671	154,099	363,368	156,993
	At-Risk Four-Year-Olds	271,499	117,301	309,207	133,593
	Early Reading Intervention	58,040	25,076	65,296	28,211
	School Construction Grants Program <sup>4</sup>	162,474	49,018	161,025	48,581
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	37,293	16,112	35,480	15,329
	Technology - VPSA <sup>5</sup>	414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,241,305</b>	<b>839,117</b>	<b>2,318,385</b>	<b>872,608</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	47,026	N/A1	48,930	N/A1
	Special Education - Homebound	30,624	N/A1	27,086	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	22,633	N/A1	30,952	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	30,377	N/A1	33,369	N/A1
	Alternative Education	80,485	N/A1	81,938	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	25,077	N/A1	25,318	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,938	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>236,222</b>	<b>0</b>	<b>250,531</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>20,731,785</b>	<b>7,091,009</b>	<b>21,748,696</b>	<b>7,424,757</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
098	YORK	12,442.94	12,442.94	12,797.24	12,797.24
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3548		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	31,041,898	17,070,157	31,890,679	17,536,908
↔	Textbooks	506,739	278,659	521,168	286,594
	Sales Tax	9,299,663	N/A1	10,668,253	N/A1
↔	<u>Vocational Education</u>	313,099	172,175	412,839	227,023
↔	<u>Gifted Education</u>	305,071	167,761	313,758	172,538
↔	<u>Special Education</u>	2,031,131	1,116,933	2,642,169	1,452,947
↔	<u>Prevention, Intervention &amp; Remediation</u>	192,676	105,954	198,163	108,971
↔	<u>VRS Retirement (Includes RHCC)</u>	1,189,913	658,237	1,555,552	855,409
↔	<u>Social Security</u>	1,419,943	787,538	1,671,359	919,093
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	83,093	45,693	71,751	39,456
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	84,586	N/A1	99,051	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		577,975	317,833
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>46,467,812</b>	<b>20,403,108</b>	<b>50,622,717</b>	<b>21,916,771</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,902,278	1,046,076	1,989,223	1,093,888
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	75,449	41,490	76,837	42,253
	<u>K-3 Primary Class Size Reduction</u>	129,832	71,396	143,614	78,974
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	53,627	29,490	70,385	38,705
	School Construction Grants Program <sup>4</sup>	267,685	94,975	267,663	94,967
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	27,566	15,159	27,566	15,159
	Technology - VPSA <sup>5</sup>	544,000	108,800	544,000	108,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>3,016,154</b>	<b>1,407,385</b>	<b>3,135,005</b>	<b>1,472,746</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	40,392	N/A1	48,350	N/A1
	Special Education - Homebound	24,092	N/A1	15,148	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	291,976	N/A1	336,350	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,712	N/A1
	Foster Care	35,613	N/A1	38,547	N/A1
	Alternative Education	122,202	N/A1	124,859	N/A1
	Electronic Classroom <sup>6</sup>	25,000	N/A1	0	N/A1
	School Nutrition	54,920	N/A1	56,615	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,451	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>594,195</b>	<b>0</b>	<b>628,031</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>50,078,161</b>	<b>21,810,493</b>	<b>54,385,753</b>	<b>23,389,518</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	10,529.80	10,529.80	10,234.60	10,234.60
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	8,380,531	33,522,123	7,954,704	31,818,816
↔	Textbooks	132,928	531,713	129,202	516,806
	Sales Tax	9,672,315	N/A1	10,764,934	N/A1
↔	Vocational Education	174,795	699,179	200,598	802,393
↔	Gifted Education	88,450	353,801	85,971	343,883
↔	Special Education	1,185,656	4,742,623	1,326,404	5,305,617
↔	Prevention, Intervention & Remediation	334,848	1,339,391	325,460	1,301,841
↔	VRS Retirement (Includes RHCC)	386,326	1,545,302	471,210	1,884,840
↔	Social Security	461,555	1,846,220	505,307	2,021,228
↔	Group Life	0	0	0	0
↔	English as a Second Language	418,401	1,673,604	398,926	1,595,704
	Enrollment Loss	48,734	N/A1	68,812	N/A1
	Remedial Summer School	175,028	N/A1	149,188	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		176,035	704,140
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>21,459,567</b>	<b>46,253,956</b>	<b>22,556,751</b>	<b>46,295,268</b>
<b>II. Incentive Programs:</b>					
	Lottery	499,007	1,996,029	493,144	1,972,576
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	324,211	1,296,844	331,465	1,325,860
	<u>K-3 Primary Class Size Reduction</u>	387,626	1,550,504	364,454	1,457,816
	At-Risk Four-Year-Olds	196,560	786,240	208,440	833,760
	Early Reading Intervention	57,060	228,240	46,219	184,876
	School Construction Grants Program <sup>4</sup>	145,132	116,106	143,983	115,186
	ISAEF	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	35,768	143,072	35,165	140,660
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,142,798</b>	<b>6,210,235</b>	<b>2,120,304</b>	<b>6,123,934</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	64,808	N/A1	72,839	N/A1
	Special Education - Homebound	15,948	N/A1	8,764	N/A1
	State-Operated Programs <sup>6</sup>	605,580	N/A1	768,793	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	3,350	N/A1
	Adult Education <sup>6</sup>	24,028	N/A1	63,349	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	57,184	N/A1	55,505	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		5,840	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>767,547</b>	<b>0</b>	<b>978,440</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>24,369,912</b>	<b>52,464,190</b>	<b>25,655,495</b>	<b>52,419,202</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,295.43	2,295.43	2,301.61	2,301.61
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3496		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,606,708	3,013,692	5,686,815	3,056,751
↔	Textbooks	94,235	50,653	94,489	50,789
	Sales Tax	1,947,762	N/A1	2,214,399	N/A1
↔	Vocational Education	153,774	82,656	157,182	84,487
↔	Gifted Education	56,732	30,494	56,885	30,576
↔	Special Education	1,070,444	575,380	1,083,804	582,561
↔	Prevention, Intervention & Remediation	219,463	117,965	221,551	119,087
↔	VRS Retirement (Includes RHCC)	273,790	148,104	345,362	185,637
↔	Social Security	327,235	177,515	370,176	198,975
↔	Group Life	0	0	0	0
↔	English as a Second Language	8,315	4,469	8,491	4,564
	Enrollment Loss	49,353	N/A1	0	N/A1
	Remedial Summer School	45,970	N/A1	28,175	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		122,751	65,981
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,853,781</b>	<b>4,200,928</b>	<b>10,390,080</b>	<b>4,379,409</b>
<b>II. Incentive Programs:</b>					
	Lottery	353,754	190,148	360,649	193,855
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	203,627	109,453	220,459	118,500
	<u>K-3 Primary Class Size Reduction</u>	158,721	85,315	160,808	86,437
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	25,340	13,621	23,651	12,713
	School Construction Grants Program <sup>4</sup>	131,784	46,072	131,181	45,861
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	24,315	13,070	24,315	13,070
	Technology - VPSA <sup>5</sup>	258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,163,400</b>	<b>504,078</b>	<b>1,186,922</b>	<b>516,835</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,887	N/A1	28,654	N/A1
	Special Education - Homebound	17,991	N/A1	25,537	N/A1
	State-Operated Programs <sup>6</sup>	600,295	N/A1	653,098	N/A1
	Regional Tuition <sup>5,6</sup>	113,546	N/A1	142,213	N/A1
	Special Education in Jails <sup>6</sup>	3,248	N/A1	12,339	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	66,046	N/A1	49,955	N/A1
	Alternative Education	80,368	N/A1	81,248	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	14,579	N/A1	14,442	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,160	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>921,961</b>	<b>0</b>	<b>1,008,647</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,939,142</b>	<b>4,705,006</b>	<b>12,585,649</b>	<b>4,896,244</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,124.27	1,124.27	1,130.89	1,130.89
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2322		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,611,961	1,092,338	3,774,835	1,141,595
↔	Textbooks	54,486	16,478	54,807	16,575
	Sales Tax	890,069	N/A1	967,591	N/A1
↔	<u>Vocational Education</u>	140,704	42,552	141,532	42,803
↔	<u>Gifted Education</u>	32,802	9,920	32,995	9,979
↔	<u>Special Education</u>	676,760	204,668	672,062	203,247
↔	<u>Prevention, Intervention &amp; Remediation</u>	83,732	25,322	85,961	25,997
↔	<u>VRS Retirement (Includes RHCC)</u>	168,172	50,932	213,371	64,528
↔	<u>Social Security</u>	199,516	60,462	228,698	69,164
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	2,545	770	1,856	561
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	3,501	N/A1	40,263	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		77,278	23,371
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,864,248</b>	<b>1,503,442</b>	<b>6,291,249</b>	<b>1,597,818</b>
<b>II. Incentive Programs:</b>					
	Lottery	204,539	61,857	209,190	63,264
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	61,687	18,656	67,763	20,493
	<u>K-3 Primary Class Size Reduction</u>	76,884	23,251	73,303	22,168
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,960	4,222	9,971	3,015
	School Construction Grants Program <sup>4</sup>	117,784	27,349	118,024	27,405
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	8,201	2,480	10,195	3,083
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>644,914</b>	<b>168,616</b>	<b>642,446</b>	<b>170,229</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	15,117	N/A1	16,340	N/A1
	Special Education - Homebound	3,975	N/A1	888	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	6,037	N/A1	5,571	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>25,129</b>	<b>0</b>	<b>22,799</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,534,291</b>	<b>1,672,057</b>	<b>6,956,494</b>	<b>1,768,047</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	4,167.85	4,167.85	4,102.18	4,102.18
2004-2006 Composite Index:		FY 2005		FY 2006	
0.6111		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	5,861,647	9,210,730	5,727,525	8,999,976
↕	Textbooks	102,310	160,765	100,698	158,232
	Sales Tax	4,633,208	N/A1	5,049,108	N/A1
↕	<u>Vocational Education</u>	58,352	91,691	62,218	97,767
↕	<u>Gifted Education</u>	63,214	99,332	62,218	97,767
↕	<u>Special Education</u>	1,288,596	2,024,843	1,325,726	2,083,186
↕	<u>Prevention, Intervention &amp; Remediation</u>	267,445	420,250	261,635	411,122
↕	<u>VRS Retirement (Includes RHCC)</u>	297,136	462,984	365,336	574,072
↕	<u>Social Security</u>	355,024	551,103	393,453	618,254
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	69,419	109,082	84,429	132,668
	Enrollment Loss	8,483	N/A1	27,502	N/A1
	Remedial Summer School	43,152	N/A1	65,467	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		134,008	210,574
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,047,986</b>	<b>13,130,779</b>	<b>13,659,323</b>	<b>13,383,618</b>
<b>II. Incentive Programs:</b>					
	Lottery	384,067	603,505	384,349	603,948
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	223,077	350,533	233,685	367,202
	<u>K-3 Primary Class Size Reduction</u>	289,490	454,892	277,535	436,106
	At-Risk Four-Year-Olds	168,005	263,996	201,606	316,795
	Early Reading Intervention	0	0	57,577	90,474
	School Construction Grants Program <sup>4</sup>	134,243	82,036	133,854	81,798
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	23,800	37,398	24,923	39,163
	Technology - VPSA <sup>5</sup>	336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,574,399</b>	<b>1,854,359</b>	<b>1,665,246</b>	<b>1,997,486</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,925	N/A1	31,284	N/A1
	Special Education - Homebound	14,146	N/A1	5,098	N/A1
	State-Operated Programs <sup>6</sup>	2,154,392	N/A1	2,154,326	N/A1
	Regional Tuition <sup>5,6</sup>	590,687	N/A1	450,070	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	9,345	N/A1	9,595	N/A1
	Foster Care	210,802	N/A1	251,634	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	19,969	N/A1	19,923	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,195	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>3,028,266</b>	<b>0</b>	<b>2,924,125</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>17,650,651</b>	<b>14,985,139</b>	<b>18,248,694</b>	<b>15,381,104</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,876.39	2,876.39	2,884.54	2,884.54
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4721		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,633,014	5,037,594	5,620,961	5,026,815
↔	Textbooks	95,844	85,713	96,116	85,956
	Sales Tax	2,296,170	N/A1	2,598,032	N/A1
↔	<u>Vocational Education</u>	113,884	101,846	132,479	118,476
↔	<u>Gifted Education</u>	59,219	52,960	59,387	53,110
↔	<u>Special Education</u>	745,558	666,751	851,217	761,241
↔	<u>Prevention, Intervention &amp; Remediation</u>	72,885	65,181	74,615	66,728
↔	<u>VRS Retirement (Includes RHCC)</u>	252,608	226,068	320,223	286,375
↔	<u>Social Security</u>	301,113	269,564	343,561	307,246
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	62,987	56,329	26,801	23,968
	<u>Enrollment Loss</u>	0	N/A1	0	N/A1
	Remedial Summer School	30,090	N/A1	35,306	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		114,206	102,134
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,663,372</b>	<b>6,562,007</b>	<b>10,272,904</b>	<b>6,832,049</b>
<b>II. Incentive Programs:</b>					
	Lottery	359,796	321,765	366,861	328,083
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	35,848	32,058	37,614	33,638
	<u>K-3 Primary Class Size Reduction</u>	79,288	70,907	73,718	65,926
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	23,310	20,846	21,939	19,620
	School Construction Grants Program <sup>4</sup>	131,027	61,858	131,703	62,177
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	8,458	7,564	8,458	7,564
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>825,586</b>	<b>550,999</b>	<b>828,152</b>	<b>553,008</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	34,334	N/A1	37,408	N/A1
	Special Education - Homebound	9,020	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	3,075	N/A1
	Foster Care	43,935	N/A1	40,647	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	9,305	N/A1	9,630	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,619	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>96,594</b>	<b>0</b>	<b>92,378</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,585,552</b>	<b>7,113,005</b>	<b>11,193,435</b>	<b>7,385,057</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	830.50	830.50	821.50	821.50
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3221		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	2,146,486	1,019,890	2,197,243	1,044,006
↕	Textbooks	35,536	16,885	35,151	16,702
	Sales Tax	695,431	N/A1	681,413	N/A1
↕	<u>Vocational Education</u>	66,433	31,565	70,726	33,605
↕	<u>Gifted Education</u>	21,957	10,433	21,719	10,320
↕	<u>Special Education</u>	481,359	228,715	507,331	241,055
↕	<u>Prevention, Intervention &amp; Remediation</u>	69,248	32,903	68,498	32,546
↕	<u>VRS Retirement (Includes RHCC)</u>	109,224	52,147	134,127	63,730
↕	<u>Social Security</u>	130,113	62,254	143,983	68,413
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	656	312
	<u>Enrollment Loss</u>	80,374	N/A1	16,845	N/A1
	Remedial Summer School	20,351	N/A1	11,850	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		47,893	22,756
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,856,512</b>	<b>1,454,791</b>	<b>3,937,435</b>	<b>1,533,445</b>
<b>II. Incentive Programs:</b>					
	Lottery	133,401	63,385	134,167	63,749
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	49,675	23,603	52,809	25,092
	<u>K-3 Primary Class Size Reduction</u>	68,033	32,325	66,431	31,564
	At-Risk Four-Year-Olds	51,249	24,351	40,267	19,133
	Early Reading Intervention	12,325	5,856	12,325	5,856
	School Construction Grants Program <sup>4</sup>	112,613	36,273	111,758	35,997
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>555,296</b>	<b>211,392</b>	<b>545,757</b>	<b>206,991</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	10,299	N/A1	12,514	N/A1
	Special Education - Homebound	10,013	N/A1	5,246	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	10,139	N/A1	7,630	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	4,178	N/A1	4,092	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,228	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>34,629</b>	<b>0</b>	<b>30,709</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,446,438</b>	<b>1,666,184</b>	<b>4,513,901</b>	<b>1,740,436</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds. ↕ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. <b>BOLD</b> = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.					

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	7,026.97	7,026.97	6,799.55	6,799.55
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2741		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	17,443,728	6,586,756	17,190,937	6,491,302
↔	Textbooks	321,967	121,575	311,547	117,640
	Sales Tax	7,106,007	N/A1	7,350,908	N/A1
↔	<u>Vocational Education</u>	311,153	117,492	315,891	119,280
↔	<u>Gifted Education</u>	193,833	73,191	187,560	70,823
↔	<u>Special Education</u>	2,642,253	997,715	2,640,649	997,110
↔	<u>Prevention, Intervention &amp; Remediation</u>	1,111,991	419,888	1,071,067	404,435
↔	<u>VRS Retirement (Includes RHCC)</u>	848,281	321,906	1,040,528	392,903
↔	<u>Social Security</u>	1,010,662	384,362	1,116,596	421,627
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	95,892	36,209	108,453	40,952
	<u>Enrollment Loss</u>	155,433	N/A1	402,437	N/A1
	Remedial Summer School	364,663	N/A1	407,143	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		380,056	143,509
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>31,605,863</b>	<b>9,059,094</b>	<b>32,523,772</b>	<b>9,199,581</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,208,652	456,387	1,189,131	449,016
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	1,123,573	424,261	1,168,531	441,238
	<u>K-3 Primary Class Size Reduction</u>	1,101,456	415,910	1,111,689	419,774
	At-Risk Four-Year-Olds	388,066	146,534	411,585	155,415
	Early Reading Intervention	122,554	46,276	128,211	48,413
	School Construction Grants Program <sup>4</sup>	208,595	57,176	206,533	56,611
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	110,435	41,700	106,557	40,236
	Technology - VPSA <sup>5</sup>	492,000	98,400	492,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,778,907</b>	<b>1,686,645</b>	<b>4,837,813</b>	<b>1,709,102</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	28,187	N/A1	33,700	N/A1
	Special Education - Homebound	75,968	N/A1	63,070	N/A1
	State-Operated Programs <sup>6</sup>	629,895	N/A1	850,581	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	15,187	N/A1	20,635	N/A1
	Adult Education <sup>6</sup>	18,319	N/A1	20,442	N/A1
	Foster Care	10,941	N/A1	20,195	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	48,202	N/A1	46,368	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,268	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>826,700</b>	<b>0</b>	<b>1,059,258</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>37,211,469</b>	<b>10,745,739</b>	<b>38,420,843</b>	<b>10,908,683</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,864.89	1,863.89	1,857.42	1,857.42
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	1,579,905	6,319,619	1,557,816	6,231,262
↔	Textbooks	23,530	94,119	23,448	93,792
	Sales Tax	1,552,253	N/A1	1,758,061	N/A1
↔	Vocational Education	5,595	22,379	6,687	26,747
↔	Gifted Education	15,657	62,627	15,602	62,409
↔	Special Education	222,295	889,179	265,240	1,060,958
↔	Prevention, Intervention & Remediation	6,714	26,854	6,687	26,747
↔	VRS Retirement (Includes RHCC)	68,316	273,263	86,112	344,447
↔	Social Security	81,592	326,368	92,647	370,588
↔	Group Life	0	0	0	0
↔	English as a Second Language	29,044	116,176	30,297	121,188
	Enrollment Loss	0	N/A1	1,628	N/A1
	Remedial Summer School	15,428	N/A1	15,504	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		31,948	127,792
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,600,329</b>	<b>8,130,583</b>	<b>3,891,677</b>	<b>8,465,931</b>
<b>II. Incentive Programs:</b>					
	Lottery	88,330	353,319	89,498	357,992
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	2,364	9,456	2,192	8,768
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,282	9,128	1,712	6,848
	School Construction Grants Program <sup>4</sup>	107,778	86,222	107,790	86,232
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>362,613</b>	<b>488,925</b>	<b>355,192</b>	<b>490,640</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,080	N/A1	4,559	N/A1
	Special Education - Homebound	3,019	N/A1	757	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,529	N/A1	1,637	N/A1
	Foster Care	0	N/A1	12,985	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	7,119	N/A1	6,346	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>14,747</b>	<b>0</b>	<b>26,285</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,977,689</b>	<b>8,619,508</b>	<b>4,273,154</b>	<b>8,956,570</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,418.43	2,418.43	2,446.87	2,446.87
2004-2006 Composite Index:		FY 2005		FY 2006	
0.7005		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,724,775	6,372,970	2,689,641	6,290,796
↔	Textbooks	45,719	106,932	46,257	108,190
	Sales Tax	2,014,950	N/A1	2,326,550	N/A1
↔	Vocational Education	32,594	76,235	39,573	92,558
↔	Gifted Education	28,248	66,070	28,581	66,847
↔	Special Education	391,133	914,820	460,955	1,078,126
↔	Prevention, Intervention & Remediation	102,853	240,564	101,864	238,251
↔	VRS Retirement (Includes RHCC)	121,702	284,696	154,078	360,373
↔	Social Security	145,228	339,752	165,295	386,609
↔	Group Life	0	0	0	0
↔	English as a Second Language	38,146	89,220	42,140	98,561
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	48,711	N/A1	54,060	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		56,428	131,979
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,694,059</b>	<b>8,491,260</b>	<b>6,165,422</b>	<b>8,852,290</b>
<b>II. Incentive Programs:</b>					
	Lottery	171,628	401,420	176,555	412,945
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	104,671	244,815	111,074	259,791
	<u>K-3 Primary Class Size Reduction</u>	137,817	322,340	134,117	313,686
	At-Risk Four-Year-Olds	14,556	34,045	16,173	37,827
	Early Reading Intervention	14,781	34,571	14,781	34,571
	School Construction Grants Program <sup>4</sup>	115,030	80,579	115,121	80,642
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	12,018	28,109	11,197	26,189
	Technology - VPSA <sup>5</sup>	128,000	25,600	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>714,218</b>	<b>1,171,478</b>	<b>748,735</b>	<b>1,196,451</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	9,719	N/A1	11,441	N/A1
	Special Education - Homebound	4,783	N/A1	7,076	N/A1
	State-Operated Programs <sup>6</sup>	67,028	N/A1	81,787	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	20,770	N/A1	12,363	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	14,632	N/A1	14,147	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,030	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>116,932</b>	<b>0</b>	<b>127,844</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,525,209</b>	<b>9,662,738</b>	<b>7,042,001</b>	<b>10,048,740</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,301.22	1,301.22	1,317.92	1,317.92
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3239		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,419,054	1,637,970	3,477,921	1,666,172
↔	Textbooks	55,530	26,603	56,243	26,944
	Sales Tax	849,202	N/A1	977,646	N/A1
↔	<u>Vocational Education</u>	79,178	37,932	91,778	43,968
↔	<u>Gifted Education</u>	33,431	16,016	33,860	16,221
↔	<u>Special Education</u>	405,566	194,295	466,017	223,255
↔	<u>Prevention, Intervention &amp; Remediation</u>	114,368	54,790	116,727	55,921
↔	<u>VRS Retirement (Includes RHCC)</u>	146,191	70,268	188,146	90,135
↔	<u>Social Security</u>	174,200	83,855	201,783	96,668
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	93,155	44,628	126,838	60,764
	Enrollment Loss	52,029	N/A1	0	N/A1
	Remedial Summer School	33,399	N/A1	43,162	N/A1
	<u>Compensation Supplement</u>	<i>Compensation Supplement in FY 06 only.</i>		68,611	32,870
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,455,303</b>	<b>2,166,356</b>	<b>5,848,732</b>	<b>2,312,918</b>
<b>II. Incentive Programs:</b>					
	Lottery	208,457	99,866	214,671	102,843
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	110,835	53,098	119,798	57,392
	<u>K-3 Primary Class Size Reduction</u>	130,296	62,421	131,486	62,991
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	22,829	10,937	17,561	8,413
	School Construction Grants Program <sup>4</sup>	118,898	38,511	118,379	38,343
	ISAEF	7,859	N/A1	0	N/A1
	SOL Algebra Readiness	14,444	6,920	14,444	6,920
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>741,618</b>	<b>297,352</b>	<b>744,339</b>	<b>302,501</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	4,282	N/A1	5,832	N/A1
	Special Education - Homebound	25,691	N/A1	9,702	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	32,314	N/A1	33,337	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	3,228	N/A1	3,768	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	9,955	N/A1	9,478	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		208	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>75,470</b>	<b>0</b>	<b>62,325</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>6,272,391</b>	<b>2,463,709</b>	<b>6,655,396</b>	<b>2,615,419</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	22,563.23	22,563.23	22,378.29	22,378.29
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2521		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	60,911,875	20,532,001	60,167,732	20,281,168
↔	Textbooks	1,065,153	359,039	1,056,422	356,096
	Sales Tax	21,579,846	N/A1	23,475,879	N/A1
↔	<u>Vocational Education</u>	1,181,253	398,173	1,355,675	456,967
↔	<u>Gifted Education</u>	641,252	216,151	635,995	214,380
↔	<u>Special Education</u>	8,521,896	2,872,536	9,456,249	3,187,485
↔	<u>Prevention, Intervention &amp; Remediation</u>	1,839,380	620,013	1,841,040	620,572
↔	<u>VRS Retirement (Includes RHCC)</u>	2,807,837	948,909	3,505,537	1,181,637
↔	<u>Social Security</u>	3,347,512	1,132,595	3,762,489	1,268,249
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	216,011	72,812	255,663	86,178
	Enrollment Loss	399,162	N/A1	348,118	N/A1
	Remedial Summer School	694,590	N/A1	984,476	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		1,288,728	434,401
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>103,205,767</b>	<b>27,152,230</b>	<b>108,134,003</b>	<b>28,087,132</b>
<b>II. Incentive Programs:</b>					
	Lottery	3,998,541	1,347,817	4,032,211	1,359,166
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,520,070	512,381	1,599,997	539,322
	<u>K-3 Primary Class Size Reduction</u>	2,132,305	718,751	2,055,441	692,842
	At-Risk Four-Year-Olds	1,700,276	573,124	1,886,054	635,746
	Early Reading Intervention	293,332	98,876	287,504	96,911
	School Construction Grants Program <sup>4</sup>	458,051	115,475	452,430	114,058
	ISAEP	31,434	N/A1	31,434	N/A1
	SOL Algebra Readiness	233,717	78,781	223,459	75,323
	Technology - VPSA <sup>5</sup>	1,038,000	197,200	1,012,000	192,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>11,405,726</b>	<b>3,642,404</b>	<b>11,580,530</b>	<b>3,705,368</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	118,007	N/A1	132,617	N/A1
	Special Education - Homebound	109,395	N/A1	105,901	N/A1
	State-Operated Programs <sup>6</sup>	143,387	N/A1	162,975	N/A1
	Regional Tuition <sup>5,6</sup>	844,269	N/A1	590,922	N/A1
	Special Education in Jails <sup>6</sup>	63,519	N/A1	26,843	N/A1
	Adult Education <sup>6</sup>	19,080	N/A1	21,194	N/A1
	Foster Care	389,993	N/A1	278,903	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	134,004	N/A1	131,611	N/A1
	Academic Year Governor's School <sup>5,6</sup>	199,818	N/A1	190,479	N/A1
	School Breakfast	School Breakfast in FY 06 only.		105,319	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,021,471</b>	<b>0</b>	<b>1,746,762</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>116,632,964</b>	<b>30,794,634</b>	<b>121,461,295</b>	<b>31,792,500</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,134.72	4,134.72	4,263.62	4,263.62
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4804		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	8,207,789	7,588,572	8,513,563	7,871,277
↔	Textbooks	135,607	125,377	139,835	129,285
	Sales Tax	3,301,914	N/A1	3,658,438	N/A1
↔	Vocational Education	135,349	125,138	157,292	145,425
↔	Gifted Education	81,639	75,480	84,184	77,833
↔	Special Education	1,087,091	1,005,078	1,245,042	1,151,113
↔	Prevention, Intervention & Remediation	255,660	236,372	259,199	239,644
↔	VRS Retirement (Includes RHCC)	351,656	328,446	458,004	423,451
↔	Social Security	417,080	391,344	491,638	454,547
↔	Group Life	0	0	0	0
↔	English as a Second Language	591,433	546,814	661,242	611,356
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	134,660	N/A1	143,347	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		170,584	157,715
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>14,699,878</b>	<b>10,422,620</b>	<b>15,982,368</b>	<b>11,261,646</b>
<b>II. Incentive Programs:</b>					
	Lottery	509,064	470,658	533,729	493,463
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	249,922	231,067	273,841	253,182
	<u>K-3 Primary Class Size Reduction</u>	325,946	301,356	342,402	316,570
	At-Risk Four-Year-Olds	44,893	41,506	44,893	41,506
	Early Reading Intervention	86,375	79,859	72,879	67,381
	School Construction Grants Program <sup>4</sup>	144,228	69,287	144,860	69,591
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	31,874	29,469	31,950	29,540
	Technology - VPSA <sup>5</sup>	232,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,632,161</b>	<b>1,264,403</b>	<b>1,658,413</b>	<b>1,312,432</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	47,191	N/A1	51,446	N/A1
	Special Education - Homebound	5,213	N/A1	616	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	203,024	N/A1	252,029	N/A1
	Special Education in Jails <sup>6</sup>	63,384	N/A1	6,472	N/A1
	Adult Education <sup>6</sup>	0	N/A1	4,205	N/A1
	Foster Care	0	N/A1	5,020	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	24,877	N/A1	24,069	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,739	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>343,689</b>	<b>0</b>	<b>346,596</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>16,675,728</b>	<b>11,687,023</b>	<b>17,987,377</b>	<b>12,574,078</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,817.94	3,817.94	3,872.12	3,872.12
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2343		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	11,176,237	3,419,867	11,458,444	3,506,221
↔	Textbooks	184,525	56,464	187,143	57,265
	Sales Tax	3,229,877	N/A1	3,462,754	N/A1
↔	Vocational Education	306,957	93,927	358,751	109,776
↔	Gifted Education	114,013	34,887	115,630	35,382
↔	Special Education	1,467,547	449,061	1,663,299	508,960
↔	Prevention, Intervention & Remediation	546,676	167,280	557,398	170,561
↔	VRS Retirement (Includes RHCC)	492,062	151,255	629,436	192,604
↔	Social Security	585,888	180,466	674,801	206,485
↔	Group Life	0	0	0	0
↔	English as a Second Language	34,079	10,428	46,648	14,274
	Enrollment Loss	71,539	N/A1	0	N/A1
	Remedial Summer School	92,527	N/A1	93,400	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		240,155	73,486
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>18,301,927</b>	<b>4,563,635</b>	<b>19,487,859</b>	<b>4,875,014</b>
<b>II. Incentive Programs:</b>					
	Lottery	692,700	211,962	714,299	218,572
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	620,043	189,730	668,909	204,682
	<u>K-3 Primary Class Size Reduction</u>	639,465	195,673	678,949	207,755
	At-Risk Four-Year-Olds	95,100	29,100	111,639	34,161
	Early Reading Intervention	75,576	23,126	75,576	23,126
	School Construction Grants Program <sup>4</sup>	162,012	37,959	161,046	37,733
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	65,317	19,987	65,428	20,021
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>2,597,930</b>	<b>753,937</b>	<b>2,723,563</b>	<b>792,449</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,964	N/A1	10,610	N/A1
	Special Education - Homebound	41,796	N/A1	48,072	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	6,684	N/A1
	Foster Care	23,324	N/A1	17,758	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	23,330	N/A1	23,066	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,397	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>96,413</b>	<b>0</b>	<b>108,586</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>20,996,270</b>	<b>5,317,572</b>	<b>22,320,009</b>	<b>5,667,463</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,552.29	8,552.29	8,509.23	8,509.23
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3830		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	17,798,630	11,048,420	17,958,430	11,147,616
↔	Textbooks	333,069	206,751	331,392	205,710
	Sales Tax	9,125,113	N/A1	9,542,877	N/A1
↔	Vocational Education	221,624	137,572	246,759	153,175
↔	Gifted Education	200,517	124,470	199,507	123,843
↔	Special Education	2,633,104	1,634,488	2,892,857	1,795,728
↔	Prevention, Intervention & Remediation	802,068	497,880	798,030	495,373
↔	VRS Retirement (Includes RHCC)	867,047	538,255	1,087,602	675,124
↔	Social Security	1,038,224	644,541	1,168,167	725,134
↔	Group Life	0	0	0	0
↔	English as a Second Language	54,630	33,911	42,064	26,111
	Enrollment Loss	131,769	N/A1	40,884	N/A1
	Remedial Summer School	125,905	N/A1	138,097	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		393,765	244,428
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>33,331,700</b>	<b>14,866,289</b>	<b>34,840,431</b>	<b>15,592,242</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,250,329	776,136	1,264,877	785,167
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	763,911	474,194	811,280	503,598
	<u>K-3 Primary Class Size Reduction</u>	928,991	576,667	941,311	584,315
	At-Risk Four-Year-Olds	679,687	421,913	719,669	446,731
	Early Reading Intervention	78,527	48,745	86,540	53,719
	School Construction Grants Program <sup>4</sup>	212,757	81,486	210,209	80,510
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	90,571	56,222	92,264	57,272
	Technology - VPSA <sup>5</sup>	570,000	98,400	570,000	98,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,598,349</b>	<b>2,533,763</b>	<b>4,719,726</b>	<b>2,609,713</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	27,766	N/A1	31,856	N/A1
	Special Education - Homebound	35,450	N/A1	26,801	N/A1
	State-Operated Programs <sup>6</sup>	380,789	N/A1	494,746	N/A1
	Regional Tuition <sup>5,6</sup>	265,590	N/A1	267,920	N/A1
	Special Education in Jails <sup>6</sup>	127,242	N/A1	138,022	N/A1
	Adult Education <sup>6</sup>	17,521	N/A1	19,175	N/A1
	Foster Care	144,707	N/A1	148,236	N/A1
	Alternative Education	199,972	N/A1	203,717	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	42,828	N/A1	44,907	N/A1
	Academic Year Governor's School <sup>5,6</sup>	208,181	N/A1	212,131	N/A1
	School Breakfast	School Breakfast in FY 06 only.		9,827	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,450,046</b>	<b>0</b>	<b>1,597,338</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>39,380,095</b>	<b>17,400,051</b>	<b>41,157,495</b>	<b>18,201,955</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,573.90	2,573.90	2,523.26	2,523.26
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2678		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,587,886	2,409,500	6,496,736	2,376,162
↔	Textbooks	118,957	43,508	116,616	42,652
	Sales Tax	2,415,308	N/A1	2,648,307	N/A1
↔	<u>Vocational Education</u>	222,384	81,336	234,636	85,818
↔	<u>Gifted Education</u>	73,500	26,882	72,054	26,353
↔	<u>Special Education</u>	891,422	326,035	912,680	333,810
↔	<u>Prevention, Intervention &amp; Remediation</u>	331,692	121,315	319,623	116,901
↔	<u>VRS Retirement (Includes RHCC)</u>	314,258	115,979	389,129	142,323
↔	<u>Social Security</u>	375,050	138,969	417,544	152,715
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	53,042	19,400	59,122	21,624
	<u>Enrollment Loss</u>	34,205	N/A1	91,287	N/A1
	Remedial Summer School	0	N/A1	40,066	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		142,260	52,031
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,417,704</b>	<b>3,282,925</b>	<b>11,940,060</b>	<b>3,350,389</b>
<b>II. Incentive Programs:</b>					
	Lottery	446,559	163,328	445,107	162,797
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	294,253	107,622	310,195	113,453
	<u>K-3 Primary Class Size Reduction</u>	318,597	116,526	300,274	109,824
	At-Risk Four-Year-Olds	158,155	57,845	185,832	67,968
	Early Reading Intervention	34,233	12,521	24,724	9,043
	School Construction Grants Program <sup>4</sup>	139,919	37,470	139,368	37,323
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	35,300	12,911	31,283	11,442
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,622,733</b>	<b>544,222</b>	<b>1,632,500</b>	<b>547,849</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,461	N/A1	9,849	N/A1
	Special Education - Homebound	70,239	N/A1	53,355	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	83,236	N/A1	95,889	N/A1
	Special Education in Jails <sup>6</sup>	240	N/A1	2,020	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	8,156	N/A1	11,186	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	14,771	N/A1	14,029	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		2,949	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>184,102</b>	<b>0</b>	<b>189,278</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,224,539</b>	<b>3,827,147</b>	<b>13,761,838</b>	<b>3,898,238</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	30,827.07	30,827.07	30,634.71	30,634.71
<b>2004-2006 Composite Index:</b>		<b>FY 2005</b>		<b>FY 2006</b>	
0.2598		<b>FY 2005 State Share</b>	<b>FY 2005 Local Share</b>	<b>FY 2006 State Share</b>	<b>FY 2006 Local Share</b>
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	80,932,723	28,406,270	79,605,370	27,940,388
↔	Textbooks	1,440,285	505,520	1,431,297	502,366
	Sales Tax	30,893,362	N/A1	33,465,813	N/A1
↔	Vocational Education	775,819	272,302	975,060	342,233
↔	Gifted Education	867,092	304,337	861,681	302,438
↔	Special Education	9,309,825	3,267,620	11,179,175	3,923,737
↔	Prevention, Intervention & Remediation	3,399,912	1,193,322	3,378,696	1,185,876
↔	VRS Retirement (Includes RHCC)	3,598,911	1,265,859	4,527,648	1,589,142
↔	Social Security	4,280,558	1,507,065	4,849,198	1,702,002
↔	Group Life	0	0	0	0
↔	English as a Second Language	256,894	90,166	333,915	117,200
	Enrollment Loss	973,116	N/A1	349,966	N/A1
	Remedial Summer School	1,167,295	N/A1	1,349,562	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,700,686	596,917
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>137,895,792</b>	<b>36,812,462</b>	<b>144,008,067</b>	<b>38,202,297</b>
<b>II. Incentive Programs:</b>					
	Lottery	5,406,772	1,897,703	5,463,057	1,917,458
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	3,208,648	1,126,191	3,366,795	1,181,699
	<u>K-3 Primary Class Size Reduction</u>	4,390,405	1,540,972	4,447,475	1,561,002
	At-Risk Four-Year-Olds	3,645,337	1,279,463	4,049,042	1,421,158
	Early Reading Intervention	347,990	122,140	361,448	126,863
	School Construction Grants Program <sup>4</sup>	587,898	152,736	576,548	149,787
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	407,386	142,987	391,359	137,362
	Technology - VPSA <sup>5</sup>	1,246,000	238,800	1,246,000	238,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>19,287,588</b>	<b>6,500,991</b>	<b>19,948,876</b>	<b>6,734,129</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	202,369	N/A1	222,452	N/A1
	Special Education - Homebound	295,161	N/A1	189,464	N/A1
	State-Operated Programs <sup>6</sup>	822,870	N/A1	1,095,042	N/A1
	Regional Tuition <sup>5,6</sup>	2,336,579	N/A1	2,791,035	N/A1
	Special Education in Jails <sup>6</sup>	19,878	N/A1	14,867	N/A1
	Adult Education <sup>6</sup>	25,894	N/A1	28,077	N/A1
	Foster Care	97,940	N/A1	95,843	N/A1
	Alternative Education	590,107	N/A1	607,090	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	190,687	N/A1	186,671	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		20,785	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>4,581,485</b>	<b>0</b>	<b>5,251,325</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>161,764,865</b>	<b>43,313,453</b>	<b>169,208,268</b>	<b>44,936,426</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	33,707.86	33,707.86	33,471.62	33,471.62
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2632		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	87,607,001	31,295,009	87,330,082	31,196,088
↔	Textbooks	1,567,645	559,995	1,556,658	556,070
	Sales Tax	31,839,537	N/A1	33,903,588	N/A1
↔	<u>Vocational Education</u>	1,514,993	541,186	1,677,008	599,062
↔	<u>Gifted Education</u>	968,602	346,004	961,814	343,579
↔	<u>Special Education</u>	13,038,874	4,657,752	14,180,587	5,065,595
↔	<u>Prevention, Intervention &amp; Remediation</u>	4,867,846	1,738,894	4,907,716	1,753,136
↔	<u>VRS Retirement (Includes RHCC)</u>	4,138,674	1,479,366	5,165,050	1,845,061
↔	<u>Social Security</u>	4,938,598	1,765,806	5,543,606	1,980,289
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	155,940	55,705	202,350	72,284
	Enrollment Loss	586,070	N/A1	431,444	N/A1
	Remedial Summer School	1,349,243	N/A1	1,214,291	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		1,898,966	678,349
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>152,573,023</b>	<b>42,439,718</b>	<b>158,973,160</b>	<b>44,089,513</b>
<b>II. Incentive Programs:</b>					
	Lottery	5,884,879	2,102,199	5,941,542	2,122,440
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	4,724,069	1,687,534	4,984,885	1,780,703
	<u>K-3 Primary Class Size Reduction</u>	5,777,055	2,063,682	5,810,298	2,075,557
	At-Risk Four-Year-Olds	4,893,826	1,748,175	5,442,889	1,944,311
	Early Reading Intervention	556,905	198,938	533,940	190,734
	School Construction Grants Program <sup>4</sup>	627,060	165,042	618,694	162,840
	ISAEP	62,869	N/A1	62,869	N/A1
	SOL Algebra Readiness	520,361	185,884	510,577	182,389
	Technology - VPSA <sup>5</sup>	1,506,000	290,800	1,532,000	290,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>24,553,024</b>	<b>8,442,253</b>	<b>25,437,694</b>	<b>8,749,774</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	181,431	N/A1	195,925	N/A1
	Special Education - Homebound	204,020	N/A1	223,160	N/A1
	State-Operated Programs <sup>6</sup>	2,169,733	N/A1	3,042,179	N/A1
	Regional Tuition <sup>5,6</sup>	2,892,490	N/A1	3,604,841	N/A1
	Special Education in Jails <sup>6</sup>	145,627	N/A1	166,575	N/A1
	Adult Education <sup>6</sup>	0	N/A1	49,557	N/A1
	Foster Care	180,579	N/A1	210,640	N/A1
	Alternative Education	389,285	N/A1	398,715	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	219,935	N/A1	215,656	N/A1
	Academic Year Governor's School <sup>5,6</sup>	840,899	N/A1	846,221	N/A1
	School Breakfast	School Breakfast in FY 06 only.		30,281	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>7,223,999</b>	<b>0</b>	<b>8,983,750</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>184,350,046</b>	<b>50,881,971</b>	<b>193,394,604</b>	<b>52,839,288</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
119	NORTON CITY	715.13	715.13	714.84	714.84
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3411		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↕	<u>Basic Aid (Not Including Adjustments)</u>	1,779,995	921,470	1,814,188	939,171
↕	Textbooks	29,742	15,397	29,730	15,391
	Sales Tax	586,684	N/A1	653,569	N/A1
↕	<u>Vocational Education</u>	43,821	22,685	48,985	25,359
↕	<u>Gifted Education</u>	18,377	9,513	18,369	9,509
↕	<u>Special Education</u>	147,013	76,106	160,143	82,903
↕	<u>Prevention, Intervention &amp; Remediation</u>	67,852	35,126	68,767	35,599
↕	<u>VRS Retirement (Includes RHCC)</u>	74,589	38,636	92,594	47,934
↕	<u>Social Security</u>	89,267	46,251	99,779	51,653
↕	<u>Group Life</u>	0	0	0	0
↕	English as a Second Language	0	0	0	0
	<u>Enrollment Loss</u>	0	N/A1	508	N/A1
	Remedial Summer School	12,769	N/A1	13,521	N/A1
	<u>Compensation Supplement</u>	<i>Compensation Supplement in FY 06 only.</i>		35,326	18,288
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,850,109</b>	<b>1,165,184</b>	<b>3,035,479</b>	<b>1,225,806</b>
<b>II. Incentive Programs:</b>					
	Lottery	111,650	57,799	113,475	58,744
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	66,585	34,470	72,019	37,283
	<u>K-3 Primary Class Size Reduction</u>	46,875	24,266	44,895	23,241
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,134	2,658	5,134	2,658
	School Construction Grants Program <sup>4</sup>	109,544	37,365	109,837	37,465
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	8,846	4,579	8,846	4,579
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>458,493</b>	<b>181,538</b>	<b>464,065</b>	<b>184,371</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	36,319	N/A1	38,088	N/A1
	Special Education - Homebound	4,578	N/A1	6,461	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	43,576	N/A1	38,526	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	4,277	N/A1	4,221	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		115	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>88,750</b>	<b>0</b>	<b>87,411</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,397,351</b>	<b>1,346,722</b>	<b>3,586,955</b>	<b>1,410,177</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↕	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	5,034.56	5,034.56	4,853.90	4,853.90
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2197		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	15,360,380	4,324,844	15,106,347	4,253,319
↔	Textbooks	247,965	69,817	239,067	67,311
	Sales Tax	3,921,845	N/A1	4,259,412	N/A1
↔	Vocational Education	514,630	144,898	511,312	143,964
↔	Gifted Education	157,139	44,244	151,500	42,656
↔	Special Education	2,416,009	680,248	2,355,824	663,302
↔	Prevention, Intervention & Remediation	1,363,179	383,814	1,329,412	374,307
↔	VRS Retirement (Includes RHCC)	698,043	196,534	863,187	243,037
↔	Social Security	831,728	234,170	926,033	260,732
↔	Group Life	0	0	0	0
↔	English as a Second Language	23,276	6,554	19,996	5,630
	Enrollment Loss	332,179	N/A1	393,558	N/A1
	Remedial Summer School	195,403	N/A1	149,147	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		325,725	91,711
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>26,061,776</b>	<b>6,085,122</b>	<b>26,630,520</b>	<b>6,145,969</b>
<b>II. Incentive Programs:</b>					
	Lottery	930,851	262,089	912,484	256,918
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,242,098	349,723	1,296,476	365,034
	<u>K-3 Primary Class Size Reduction</u>	1,034,288	291,212	968,602	272,718
	At-Risk Four-Year-Olds	598,334	168,466	653,111	183,889
	Early Reading Intervention	111,471	31,386	105,391	29,674
	School Construction Grants Program <sup>4</sup>	185,135	40,674	182,035	39,993
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	114,657	32,283	102,155	28,763
	Technology - VPSA <sup>5</sup>	362,000	62,000	310,000	56,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>4,602,410</b>	<b>1,237,833</b>	<b>4,553,830</b>	<b>1,233,787</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	70,625	N/A1	74,012	N/A1
	Special Education - Homebound	28,081	N/A1	29,960	N/A1
	State-Operated Programs <sup>6</sup>	76,696	N/A1	81,787	N/A1
	Regional Tuition <sup>5,6</sup>	10,743	N/A1	23,098	N/A1
	Special Education in Jails <sup>6</sup>	84,970	N/A1	137,587	N/A1
	Adult Education <sup>6</sup>	0	N/A1	8,748	N/A1
	Foster Care	1,953	N/A1	4,734	N/A1
	Alternative Education	96,826	N/A1	98,006	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	30,064	N/A1	30,295	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		4,513	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>399,959</b>	<b>0</b>	<b>492,739</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>31,064,146</b>	<b>7,322,955</b>	<b>31,677,089</b>	<b>7,379,756</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	15,308.62	15,308.62	15,243.32	15,243.32
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2100		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	44,018,063	11,701,004	44,677,752	11,876,364
↔	Textbooks	763,361	202,919	760,105	202,053
	Sales Tax	12,526,770	N/A1	13,168,830	N/A1
↔	Vocational Education	1,015,880	270,044	1,107,884	294,501
↔	Gifted Education	471,659	125,378	469,647	124,843
↔	Special Education	6,192,031	1,645,983	6,659,349	1,770,207
↔	Prevention, Intervention & Remediation	2,249,449	597,955	2,300,065	611,410
↔	VRS Retirement (Includes RHCC)	2,014,041	536,486	2,533,621	673,494
↔	Social Security	2,403,099	640,720	2,718,389	722,609
↔	Group Life	0	0	0	0
↔	English as a Second Language	20,199	5,369	20,627	5,483
	Enrollment Loss	671,145	N/A1	133,980	N/A1
	Remedial Summer School	459,606	N/A1	328,119	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		927,251	246,484
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>72,805,303</b>	<b>15,725,858</b>	<b>75,805,619</b>	<b>16,527,448</b>
<b>II. Incentive Programs:</b>					
	Lottery	2,865,629	761,749	2,901,212	771,208
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	2,038,309	541,829	2,172,719	577,558
	<u>K-3 Primary Class Size Reduction</u>	2,437,762	648,013	2,706,432	719,431
	At-Risk Four-Year-Olds	1,710,666	454,734	1,898,370	504,630
	Early Reading Intervention	231,870	61,636	240,078	63,818
	School Construction Grants Program <sup>4</sup>	359,757	75,549	352,580	74,042
	ISAEF	39,293	N/A1	39,293	N/A1
	SOL Algebra Readiness	221,559	58,895	220,984	58,743
	Technology - VPSA <sup>5</sup>	726,000	145,200	674,000	134,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>10,630,845</b>	<b>2,747,606</b>	<b>11,205,668</b>	<b>2,904,230</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	84,750	N/A1	98,282	N/A1
	Special Education - Homebound	42,091	N/A1	20,136	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	2,299,882	N/A1	2,591,454	N/A1
	Special Education in Jails <sup>6</sup>	13,866	N/A1	65,418	N/A1
	Adult Education <sup>6</sup>	28,633	N/A1	46,635	N/A1
	Foster Care	119,643	N/A1	169,130	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	9,687	N/A1	0	N/A1
	School Nutrition	94,074	N/A1	88,060	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		22,661	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,692,626</b>	<b>0</b>	<b>3,101,775</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>86,128,773</b>	<b>18,473,464</b>	<b>90,113,062</b>	<b>19,431,679</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,529.54	1,513.35	1,528.61	1,512.28
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3019		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,910,668	1,691,206	3,954,739	1,710,265
↔	Textbooks	66,684	28,838	66,637	28,818
	Sales Tax	1,115,876	N/A1	1,215,870	N/A1
↔	Vocational Education	97,167	42,021	105,645	45,687
↔	Gifted Education	41,202	17,818	41,173	17,806
↔	Special Education	607,562	262,746	648,811	280,584
↔	Prevention, Intervention & Remediation	75,812	32,786	75,766	32,766
↔	VRS Retirement (Includes RHCC)	182,882	79,518	229,015	99,040
↔	Social Security	217,945	94,997	246,348	106,535
↔	Group Life	0	0	0	0
↔	English as a Second Language	5,619	2,430	3,375	1,460
	Enrollment Loss	0	N/A1	1,955	N/A1
	Remedial Summer School	11,672	N/A1	12,468	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		81,291	35,155
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,333,089</b>	<b>2,252,360</b>	<b>6,683,093</b>	<b>2,358,115</b>
<b>II. Incentive Programs:</b>					
	Lottery	250,330	108,258	254,345	109,994
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	43,292	18,722	46,304	20,025
	<u>K-3 Primary Class Size Reduction</u>	141,857	61,347	142,813	61,761
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	27,199	11,762	21,759	9,410
	School Construction Grants Program <sup>4</sup>	122,387	36,949	122,305	36,924
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>739,065</b>	<b>267,838</b>	<b>741,526</b>	<b>268,913</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	35,679	N/A1	37,355	N/A1
	Special Education - Homebound	25,442	N/A1	22,756	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	1,511	N/A1	1,517	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	7,558	N/A1	7,684	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		580	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>70,190</b>	<b>0</b>	<b>69,892</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>7,142,344</b>	<b>2,520,198</b>	<b>7,494,511</b>	<b>2,627,028</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	23,489.19	23,489.19	23,269.13	23,269.13
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4265		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	47,427,223	35,270,638	46,871,719	34,857,520
↔	Textbooks	850,293	632,345	842,327	626,421
	Sales Tax	24,412,828	N/A1	27,030,675	N/A1
↔	Vocational Education	1,158,510	861,560	1,187,691	883,261
↔	Gifted Education	525,371	390,707	507,104	377,123
↔	Special Education	10,655,599	7,924,347	10,729,256	7,979,124
↔	Prevention, Intervention & Remediation	3,529,415	2,624,752	3,496,350	2,600,162
↔	VRS Retirement (Includes RHCC)	2,496,661	1,864,269	3,098,024	2,303,935
↔	Social Security	2,969,919	2,221,655	3,332,996	2,478,680
↔	Group Life	0	0	0	0
↔	English as a Second Language	236,784	176,091	311,955	231,994
	Enrollment Loss	352,439	N/A1	199,437	N/A1
	Remedial Summer School	1,153,721	N/A1	1,071,126	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		1,120,967	833,640
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>95,768,763</b>	<b>51,966,365</b>	<b>99,799,627</b>	<b>53,171,861</b>
<b>II. Incentive Programs:</b>					
	Lottery	3,191,965	2,373,798	3,215,040	2,390,958
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	3,718,028	2,765,020	3,939,382	2,929,636
	<u>K-3 Primary Class Size Reduction</u>	3,991,833	2,968,643	4,130,833	3,072,014
	At-Risk Four-Year-Olds	2,477,520	1,842,480	2,731,466	2,031,334
	Early Reading Intervention	329,204	244,822	341,120	253,684
	School Construction Grants Program <sup>4</sup>	387,862	165,423	381,339	162,641
	ISAEP	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	337,983	251,351	331,858	246,796
	Technology - VPSA <sup>5</sup>	1,584,000	306,400	1,558,000	301,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>16,065,547</b>	<b>10,917,937</b>	<b>16,676,190</b>	<b>11,388,264</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	403,311	N/A1	415,826	N/A1
	Special Education - Homebound	266,560	N/A1	255,408	N/A1
	State-Operated Programs <sup>6</sup>	4,016,519	N/A1	4,022,525	N/A1
	Regional Tuition <sup>5,6</sup>	39,480	N/A1	80,356	N/A1
	Special Education in Jails <sup>6</sup>	147,404	N/A1	157,767	N/A1
	Adult Education <sup>6</sup>	35,426	N/A1	48,870	N/A1
	Foster Care	220,348	N/A1	259,210	N/A1
	Alternative Education	105,524	N/A1	108,101	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	131,596	N/A1	133,780	N/A1
	Academic Year Governor's School <sup>5,6</sup>	1,263,154	N/A1	1,313,971	N/A1
	School Breakfast	School Breakfast in FY 06 only.		45,231	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>6,629,323</b>	<b>0</b>	<b>6,841,045</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>118,463,633</b>	<b>62,884,302</b>	<b>123,316,861</b>	<b>64,560,126</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,729.85	12,729.85	12,619.69	12,619.69
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3765		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	30,900,975	18,659,530	30,863,865	18,637,121
↔	Textbooks	500,987	302,521	496,652	299,903
	Sales Tax	11,059,022	N/A1	12,272,397	N/A1
↔	Vocational Education	492,098	297,153	503,576	304,084
↔	Gifted Education	309,545	186,919	306,867	185,301
↔	Special Education	4,555,872	2,751,060	4,587,264	2,770,016
↔	Prevention, Intervention & Remediation	1,563,601	944,179	1,557,939	940,760
↔	VRS Retirement (Includes RHCC)	1,345,237	815,831	1,681,556	1,015,406
↔	Social Security	1,608,770	977,528	1,803,026	1,088,755
↔	Group Life	0	0	0	0
↔	English as a Second Language	265,398	160,260	360,858	217,904
	Enrollment Loss	146,068	N/A1	121,249	N/A1
	Remedial Summer School	330,754	N/A1	297,821	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		645,207	389,608
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>53,078,327</b>	<b>25,094,981</b>	<b>55,498,277</b>	<b>25,848,858</b>
<b>II. Incentive Programs:</b>					
	Lottery	1,880,686	1,135,651	1,895,649	1,144,686
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,732,203	1,045,989	1,841,835	1,112,191
	<u>K-3 Primary Class Size Reduction</u>	1,859,905	1,123,102	1,840,671	1,111,488
	At-Risk Four-Year-Olds	1,121,178	677,022	1,333,292	805,107
	Early Reading Intervention	171,665	103,660	187,860	113,439
	School Construction Grants Program <sup>4</sup>	268,589	101,124	265,762	100,059
	ISAEF	39,293	N/A1	39,293	N/A1
	SOL Algebra Readiness	176,210	106,404	171,261	103,416
	Technology - VPSA <sup>5</sup>	908,000	171,200	882,000	166,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>8,157,729</b>	<b>4,464,153</b>	<b>8,457,623</b>	<b>4,656,387</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	55,140	N/A1	60,426	N/A1
	Special Education - Homebound	130,716	N/A1	62,941	N/A1
	State-Operated Programs <sup>6</sup>	526,144	N/A1	769,093	N/A1
	Regional Tuition <sup>5,6</sup>	1,210,312	N/A1	1,154,011	N/A1
	Special Education in Jails <sup>6</sup>	157,381	N/A1	167,533	N/A1
	Adult Education <sup>6</sup>	15,959	N/A1	23,039	N/A1
	Foster Care	135,095	N/A1	107,312	N/A1
	Alternative Education	156,406	N/A1	158,514	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	81,789	N/A1	80,344	N/A1
	Academic Year Governor's School <sup>5,6</sup>	290,222	N/A1	299,267	N/A1
	School Breakfast	School Breakfast in FY 06 only.		12,981	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,759,163</b>	<b>0</b>	<b>2,895,461</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>63,995,218</b>	<b>29,559,134</b>	<b>66,851,360</b>	<b>30,505,244</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,610.31	2,610.31	2,620.38	2,620.38
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3983		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	5,674,470	3,756,259	5,546,025	3,671,234
↔	Textbooks	99,138	65,625	99,520	65,878
	Sales Tax	2,756,790	N/A1	3,334,361	N/A1
↔	<u>Vocational Education</u>	97,379	64,460	111,944	74,103
↔	<u>Gifted Education</u>	59,684	39,508	61,491	40,704
↔	<u>Special Education</u>	835,570	553,112	938,126	621,000
↔	<u>Prevention, Intervention &amp; Remediation</u>	188,475	124,762	192,355	127,331
↔	<u>VRS Retirement (Includes RHCC)</u>	266,924	176,593	338,242	223,901
↔	<u>Social Security</u>	318,195	210,461	362,403	239,896
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	9,686	6,412	9,019	5,970
	<u>Enrollment Loss</u>	43,724	N/A1	0	N/A1
	Remedial Summer School	71,338	N/A1	61,734	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		124,558	82,452
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,421,373</b>	<b>4,997,193</b>	<b>11,179,778</b>	<b>5,152,470</b>
<b>II. Incentive Programs:</b>					
	Lottery	372,159	246,353	379,854	251,448
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	145,835	96,537	156,691	103,723
	<u>K-3 Primary Class Size Reduction</u>	202,847	134,276	211,695	140,133
	At-Risk Four-Year-Olds	103,974	68,826	103,974	68,826
	Early Reading Intervention	26,569	17,588	32,820	21,725
	School Construction Grants Program <sup>4</sup>	133,592	53,210	132,810	52,898
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,843	13,797	20,931	13,855
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,253,536</b>	<b>671,787</b>	<b>1,286,492</b>	<b>693,809</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	25,945	N/A1	28,544	N/A1
	Special Education - Homebound	28,542	N/A1	25,440	N/A1
	State-Operated Programs <sup>6</sup>	1,585,217	N/A1	2,116,781	N/A1
	Regional Tuition <sup>5,6</sup>	237,694	N/A1	332,607	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	102,403	N/A1	182,964	N/A1
	Alternative Education	288,634	N/A1	292,691	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	16,063	N/A1	15,256	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,597	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,284,498</b>	<b>0</b>	<b>2,995,880</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,959,407</b>	<b>5,668,980</b>	<b>15,462,150</b>	<b>5,846,279</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,297.14	13,297.14	13,451.66	13,451.66
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3012		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	34,745,065	14,975,978	34,562,030	14,897,085
↔	Textbooks	586,514	252,802	593,329	255,740
	Sales Tax	11,552,196	N/A1	13,588,815	N/A1
↔	Vocational Education	455,310	196,250	545,201	234,995
↔	Gifted Education	353,098	152,194	357,201	153,962
↔	Special Education	3,772,570	1,626,070	4,418,009	1,904,271
↔	Prevention, Intervention & Remediation	1,245,134	536,683	1,306,603	563,178
↔	VRS Retirement (Includes RHCC)	1,469,862	633,647	1,865,221	803,956
↔	Social Security	1,750,167	754,538	2,007,554	865,305
↔	Group Life	0	0	0	0
↔	English as a Second Language	10,257	4,421	24,665	10,631
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	373,089	N/A1	331,133	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		705,002	303,873
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>56,313,262</b>	<b>19,132,583</b>	<b>60,304,763</b>	<b>19,992,997</b>
<b>II. Incentive Programs:</b>					
	Lottery	2,201,750	949,008	2,264,653	976,121
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	904,321	389,785	971,149	418,589
	<u>K-3 Primary Class Size Reduction</u>	1,130,238	487,160	1,141,949	492,208
	At-Risk Four-Year-Olds	656,592	283,007	728,289	313,910
	Early Reading Intervention	141,575	61,022	114,349	49,287
	School Construction Grants Program <sup>4</sup>	290,471	87,490	294,061	88,571
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	132,537	57,127	136,167	58,691
	Technology - VPSA <sup>5</sup>	570,000	108,800	596,000	114,000
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>6,051,060</b>	<b>2,423,400</b>	<b>6,270,193</b>	<b>2,511,379</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	104,078	N/A1	113,985	N/A1
	Special Education - Homebound	33,619	N/A1	37,333	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	943,006	N/A1	1,020,552	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	7,522	N/A1	0	N/A1
	Foster Care	99,861	N/A1	99,844	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	66,383	N/A1	67,355	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		8,352	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,254,469</b>	<b>0</b>	<b>1,347,421</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>63,618,791</b>	<b>21,555,983</b>	<b>67,922,377</b>	<b>22,504,375</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	74,090.82	74,090.82	72,952.79	72,952.79
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3353		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	181,785,490	91,699,526	176,298,664	88,931,762
↔	Textbooks	3,108,544	1,568,068	3,060,797	1,543,983
	Sales Tax	64,813,652	N/A1	72,686,898	N/A1
↔	Vocational Education	2,314,664	1,167,605	2,812,520	1,418,742
↔	Gifted Education	1,920,678	968,863	1,891,177	953,982
↔	Special Education	17,532,347	8,843,984	21,045,406	10,616,105
↔	Prevention, Intervention & Remediation	3,102,634	1,565,087	3,054,978	1,541,047
↔	VRS Retirement (Includes RHCC)	7,625,380	3,850,289	9,530,627	4,807,611
↔	Social Security	9,090,602	4,592,124	10,219,232	5,154,970
↔	Group Life	0	0	0	0
↔	English as a Second Language	508,906	256,712	565,645	285,333
	Enrollment Loss	828,922	N/A1	1,925,427	N/A1
	Remedial Summer School	1,019,942	N/A1	990,137	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		3,588,387	1,810,119
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>293,651,761</b>	<b>114,512,257</b>	<b>307,669,895</b>	<b>117,063,653</b>
<b>II. Incentive Programs:</b>					
	Lottery	11,669,353	5,886,466	11,682,625	5,893,161
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,873,100	944,863	1,952,334	984,832
	<u>K-3 Primary Class Size Reduction</u>	3,414,814	1,722,562	3,453,093	1,741,872
	At-Risk Four-Year-Olds	2,526,924	1,274,677	2,526,924	1,274,677
	Early Reading Intervention	725,127	365,782	721,674	364,040
	School Construction Grants Program <sup>4</sup>	1,150,063	385,616	1,128,533	378,397
	ISAEF	62,869	N/A1	62,869	N/A1
	SOL Algebra Readiness	418,791	211,254	406,705	205,157
	Technology - VPSA <sup>5</sup>	2,286,000	457,200	2,312,000	462,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>24,127,041</b>	<b>11,248,420</b>	<b>24,246,757</b>	<b>11,304,536</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	225,976	N/A1	260,936	N/A1
	Special Education - Homebound	134,545	N/A1	20,202	N/A1
	State-Operated Programs <sup>6</sup>	744,766	N/A1	768,793	N/A1
	Regional Tuition <sup>5,6</sup>	6,715,402	N/A1	7,424,835	N/A1
	Special Education in Jails <sup>6</sup>	62,403	N/A1	159,405	N/A1
	Adult Education <sup>6</sup>	58,568	N/A1	59,977	N/A1
	Foster Care	381,615	N/A1	353,398	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	328,977	N/A1	328,673	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		22,543	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>8,652,251</b>	<b>0</b>	<b>9,398,762</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>326,431,054</b>	<b>125,760,677</b>	<b>341,315,414</b>	<b>128,368,189</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	2,935.95	2,935.95	2,986.52	2,986.52
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3349		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	7,518,166	3,785,647	7,611,089	3,832,437
↔	Textbooks	123,255	62,063	125,377	63,132
	Sales Tax	2,503,969	N/A1	2,951,501	N/A1
↔	<u>Vocational Education</u>	87,872	44,246	105,276	53,010
↔	<u>Gifted Education</u>	74,203	37,364	75,481	38,007
↔	<u>Special Education</u>	572,142	288,092	669,395	337,063
↔	<u>Prevention, Intervention &amp; Remediation</u>	240,182	120,940	246,305	124,023
↔	<u>VRS Retirement (Includes RHCC)</u>	292,704	148,477	376,803	189,733
↔	<u>Social Security</u>	348,508	177,367	404,708	203,784
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	52,905	26,639	61,744	31,090
	<u>Enrollment Loss</u>	12,044	N/A1	0	N/A1
	Remedial Summer School	75,063	N/A1	79,107	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		146,989	74,014
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,901,013</b>	<b>4,690,835</b>	<b>12,853,775</b>	<b>4,946,292</b>
<b>II. Incentive Programs:</b>					
	Lottery	462,693	232,981	478,548	240,965
	Supplemental Basic Aid	0	N/A1	0	N/A1
	<u>At-Risk</u>	194,751	98,064	211,978	106,738
	<u>K-3 Primary Class Size Reduction</u>	331,946	167,146	332,833	167,592
	At-Risk Four-Year-Olds	107,746	54,254	118,521	59,679
	Early Reading Intervention	32,823	16,527	29,368	14,788
	School Construction Grants Program <sup>4</sup>	141,138	47,267	140,788	47,150
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	24,864	12,520	26,591	13,389
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,517,678</b>	<b>669,959</b>	<b>1,560,344</b>	<b>691,502</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	32,980	N/A1	36,469	N/A1
	Special Education - Homebound	13,684	N/A1	13,797	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	13,114	N/A1	20,048	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	16,141	N/A1	15,951	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		719	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>75,919</b>	<b>0</b>	<b>86,983</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,494,610</b>	<b>5,360,794</b>	<b>14,501,102</b>	<b>5,637,793</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

<b>Virginia Department of Education</b>					
<b>Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM</b>					
<i>Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)</i>					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	746.66	746.66	732.71	732.71
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	589,982	2,359,927	586,039	2,344,155
↔	Textbooks	9,426	37,703	9,250	36,999
	Sales Tax	649,716	N/A1	721,633	N/A1
↔	Vocational Education	8,064	32,256	9,525	38,101
↔	Gifted Education	5,824	23,296	5,715	22,861
↔	Special Education	61,972	247,890	71,659	286,636
↔	Prevention, Intervention & Remediation	10,005	40,021	10,111	40,446
↔	VRS Retirement (Includes RHCC)	24,020	96,082	29,749	118,999
↔	Social Security	28,746	114,984	31,990	127,963
↔	Group Life	0	0	0	0
↔	English as a Second Language	7,102	28,408	5,609	22,436
	Enrollment Loss	0	N/A1	3,347	N/A1
	Remedial Summer School	10,564	N/A1	9,424	N/A1
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		11,284	45,136
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>1,405,421</b>	<b>2,980,566</b>	<b>1,505,335</b>	<b>3,083,731</b>
<b>II. Incentive Programs:</b>					
	Lottery	35,384	141,536	35,305	141,220
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	5,900	23,600	6,229	24,916
	<u>K-3 Primary Class Size Reduction</u>	15,091	60,364	17,488	69,952
	At-Risk Four-Year-Olds	3,240	12,960	3,240	12,960
	Early Reading Intervention	0	0	0	0
	School Construction Grants Program <sup>4</sup>	102,922	82,338	103,112	82,490
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	0	0	0	0
	Technology - VPSA <sup>5</sup>	362,000	72,400	362,000	72,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>540,254</b>	<b>393,198</b>	<b>543,091</b>	<b>403,937</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	71,147	N/A1	77,032	N/A1
	Special Education - Homebound	223	N/A1	4,101	N/A1
	State-Operated Programs <sup>6</sup>	811,971	N/A1	809,286	N/A1
	Regional Tuition <sup>5,6</sup>	26,263	N/A1	32,826	N/A1
	Special Education in Jails <sup>6</sup>	78,936	N/A1	84,847	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	25,722	N/A1	27,083	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		3,197	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,014,261</b>	<b>0</b>	<b>1,038,372</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>2,959,935</b>	<b>3,373,764</b>	<b>3,086,797</b>	<b>3,487,668</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,631.23	3,631.23	3,707.37	3,707.37
2004-2006 Composite Index:		FY 2005		FY 2006	
0.5473		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,115,900	7,393,929	6,298,798	7,615,048
↔	Textbooks	103,760	125,443	105,936	128,073
	Sales Tax	2,925,106	N/A1	3,351,377	N/A1
↔	<u>Vocational Education</u>	121,645	147,065	134,266	162,323
↔	<u>Gifted Education</u>	64,110	77,507	65,455	79,133
↔	<u>Special Education</u>	823,572	995,673	896,226	1,083,509
↔	<u>Prevention, Intervention &amp; Remediation</u>	170,961	206,687	176,224	213,050
↔	<u>VRS Retirement (Includes RHCC)</u>	272,759	330,617	350,699	423,984
↔	<u>Social Security</u>	325,838	395,410	376,353	454,998
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	142,753	172,584	181,675	219,639
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	123,515	N/A1	132,116	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		129,231	156,236
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>11,189,919</b>	<b>9,844,915</b>	<b>12,198,356</b>	<b>10,535,993</b>
<b>II. Incentive Programs:</b>					
	Lottery	389,512	470,908	404,342	488,837
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	125,913	152,225	138,044	166,891
	<u>K-3 Primary Class Size Reduction</u>	198,517	240,001	195,111	235,883
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	32,924	39,804	38,803	46,912
	School Construction Grants Program <sup>4</sup>	133,949	73,310	134,335	73,522
	ISAEF	15,717	N/A1	15,717	N/A1
	SOL Algebra Readiness	20,583	24,884	20,583	24,884
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,123,115</b>	<b>1,042,332</b>	<b>1,152,935</b>	<b>1,078,128</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,257	N/A1	18,879	N/A1
	Special Education - Homebound	15,864	N/A1	2,600	N/A1
	State-Operated Programs <sup>6</sup>	78,158	N/A1	81,787	N/A1
	Regional Tuition <sup>5,6</sup>	585,178	N/A1	614,393	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	178,339	N/A1	171,432	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	305	N/A1	0	N/A1
	School Nutrition	21,128	N/A1	21,306	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,618	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>895,229</b>	<b>0</b>	<b>912,015</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>13,208,263</b>	<b>10,887,247</b>	<b>14,263,306</b>	<b>11,614,122</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,724.93	2,724.93	2,697.86	2,697.86
2004-2006 Composite Index:		FY 2005		FY 2006	
0.8000		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,281,741	9,126,963	2,229,579	8,918,316
↔	Textbooks	34,400	137,598	34,058	136,231
	Sales Tax	2,472,106	N/A1	2,727,199	N/A1
↔	Vocational Education	16,895	67,578	22,122	88,490
↔	Gifted Education	22,889	91,558	22,662	90,648
↔	Special Education	219,085	876,339	272,484	1,089,935
↔	Prevention, Intervention & Remediation	27,794	111,177	28,058	112,231
↔	VRS Retirement (Includes RHCC)	92,542	370,170	115,323	461,290
↔	Social Security	110,699	442,793	123,654	494,616
↔	Group Life	0	0	0	0
↔	English as a Second Language	98,916	395,664	99,019	396,076
	Enrollment Loss	0	N/A1	6,709	N/A1
	Remedial Summer School	0	N/A1	0	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		44,245	176,980
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>5,377,067</b>	<b>11,619,840</b>	<b>5,725,112</b>	<b>11,964,813</b>
<b>II. Incentive Programs:</b>					
	Lottery	129,135	516,538	129,994	519,975
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	12,757	51,027	12,776	51,104
	<u>K-3 Primary Class Size Reduction</u>	1,953	7,812	1,821	7,284
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,124	52,496	12,553	50,212
	School Construction Grants Program <sup>4</sup>	111,414	89,131	111,382	89,106
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,520	14,080	3,520	14,080
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>271,903</b>	<b>731,084</b>	<b>272,046</b>	<b>731,760</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,648,970</b>	<b>12,350,924</b>	<b>5,997,158</b>	<b>12,696,574</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,359.62	1,359.62	1,306.79	1,306.79
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3033		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	3,622,959	1,577,212	3,492,511	1,520,423
↔	Textbooks	59,790	26,029	57,467	25,018
	Sales Tax	1,082,629	N/A1	1,186,479	N/A1
↔	Vocational Education	104,197	45,361	103,790	45,184
↔	Gifted Education	35,995	15,670	34,597	15,061
↔	Special Education	806,107	350,929	792,994	345,220
↔	Prevention, Intervention & Remediation	264,282	115,052	262,207	114,149
↔	VRS Retirement (Includes RHCC)	178,924	78,176	213,869	93,105
↔	Social Security	213,716	93,528	230,052	100,150
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,299	1,436	4,716	2,053
	Enrollment Loss	44,942	N/A1	98,849	N/A1
	Remedial Summer School	121,254	N/A1	98,221	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		80,119	34,879
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>6,538,094</b>	<b>2,303,393</b>	<b>6,655,871</b>	<b>2,295,241</b>
<b>II. Incentive Programs:</b>					
	Lottery	224,450	97,712	219,343	95,488
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	276,584	120,408	284,838	124,001
	<u>K-3 Primary Class Size Reduction</u>	346,886	151,013	334,879	145,786
	At-Risk Four-Year-Olds	169,298	73,702	188,109	81,891
	Early Reading Intervention	16,286	7,090	18,096	7,878
	School Construction Grants Program <sup>4</sup>	120,264	36,476	119,778	36,329
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	26,147	11,383	24,235	10,550
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,315,774</b>	<b>523,382</b>	<b>1,325,137</b>	<b>527,523</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	23,047	N/A1	24,904	N/A1
	Special Education - Homebound	4,584	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	282,419	N/A1	346,609	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	2,044	N/A1
	Foster Care	27,742	N/A1	26,206	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	8,073	N/A1	8,467	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		3,513	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>345,865</b>	<b>0</b>	<b>411,743</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>8,199,733</b>	<b>2,826,776</b>	<b>8,392,750</b>	<b>2,822,764</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
136	CHESAPEAKE CITY	39,997.56	39,704.80	39,912.76	39,621.92
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3215		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	98,601,628	46,721,331	96,612,099	45,778,614
↔	Textbooks	1,700,434	805,733	1,696,885	804,051
	Sales Tax	34,619,185	N/A1	39,672,009	N/A1
↔	Vocational Education	2,116,791	1,003,019	2,545,596	1,206,204
↔	Gifted Education	1,023,709	485,074	1,021,572	484,061
↔	Special Education	11,560,935	5,478,026	13,648,727	6,467,304
↔	Prevention, Intervention & Remediation	1,818,269	861,567	1,814,414	859,741
↔	VRS Retirement (Includes RHCC)	4,327,248	2,056,931	5,480,526	2,596,889
↔	Social Security	5,156,808	2,454,660	5,863,741	2,778,471
↔	Group Life	0	0	0	0
↔	English as a Second Language	164,804	78,091	269,995	127,934
	Enrollment Loss	0	N/A1	141,439	N/A1
	Remedial Summer School	1,317,511	N/A1	1,342,005	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		2,016,260	955,383
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>162,407,322</b>	<b>59,944,431</b>	<b>172,125,268</b>	<b>62,058,652</b>
<b>II. Incentive Programs:</b>					
	Lottery	6,383,363	3,024,689	6,476,766	3,068,947
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	1,038,072	491,879	1,095,834	519,249
	<u>K-3 Primary Class Size Reduction</u>	1,782,902	844,809	1,890,465	895,777
	At-Risk Four-Year-Olds	879,336	416,664	879,336	416,664
	Early Reading Intervention	363,041	172,023	366,566	173,693
	School Construction Grants Program <sup>4</sup>	662,375	212,954	666,771	214,367
	ISAEF	47,152	N/A1	47,152	N/A1
	SOL Algebra Readiness	241,018	114,204	237,395	112,487
	Technology - VPSA <sup>5</sup>	1,246,000	249,200	1,246,000	249,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>12,643,259</b>	<b>5,526,422</b>	<b>12,906,285</b>	<b>5,650,384</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	171,807	N/A1	197,366	N/A1
	Special Education - Homebound	158,174	N/A1	231,513	N/A1
	State-Operated Programs <sup>6</sup>	1,113,924	N/A1	1,176,230	N/A1
	Regional Tuition <sup>5,6</sup>	4,413,734	N/A1	4,658,072	N/A1
	Special Education in Jails <sup>6</sup>	78,635	N/A1	86,430	N/A1
	Adult Education <sup>6</sup>	8,130	N/A1	6,849	N/A1
	Foster Care	777,346	N/A1	720,815	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	164,341	N/A1	167,878	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		19,318	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>6,886,090</b>	<b>0</b>	<b>7,264,471</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>181,936,671</b>	<b>65,470,853</b>	<b>192,296,024</b>	<b>67,709,036</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	642.83	642.83	624.87	624.87
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4380		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	1,836,561	1,431,341	1,861,606	1,450,860
↔	Textbooks	22,804	17,772	22,166	17,276
	Sales Tax	396,895	N/A1	477,995	N/A1
↔	Vocational Education	52,023	40,545	50,569	39,412
↔	Gifted Education	19,870	15,486	19,315	15,053
↔	Special Education	229,408	178,791	222,997	173,795
↔	Prevention, Intervention & Remediation	14,451	11,262	14,047	10,948
↔	VRS Retirement (Includes RHCC)	85,779	67,030	107,230	83,571
↔	Social Security	101,781	79,631	115,138	89,733
↔	Group Life	0	0	0	0
↔	English as a Second Language	7,185	5,600	3,261	2,541
	Enrollment Loss	0	N/A1	24,081	N/A1
	Remedial Summer School	17,725	N/A1	11,319	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		35,820	27,917
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,784,482</b>	<b>1,847,458</b>	<b>2,965,544</b>	<b>1,911,106</b>
<b>II. Incentive Programs:</b>					
	Lottery	85,604	66,716	84,606	65,938
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	9,422	7,343	9,995	7,790
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	2,919	2,275	2,919	2,275
	School Construction Grants Program <sup>4</sup>	107,505	47,087	107,539	47,102
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,001	2,339	3,001	2,339
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>310,451</b>	<b>146,160</b>	<b>310,060</b>	<b>145,844</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	2,159	N/A1	1,983	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		123	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>2,159</b>	<b>0</b>	<b>2,106</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,097,091</b>	<b>1,993,618</b>	<b>3,277,710</b>	<b>2,056,950</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
138	EMPORIA	944.44	944.44	956.57	956.57
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2931		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,678,956	1,110,768	2,760,227	1,144,465
↔	Textbooks	42,141	17,473	42,682	17,697
	Sales Tax	809,720	N/A1	904,941	N/A1
↔	<u>Vocational Education</u>	64,760	26,851	65,591	27,196
↔	<u>Gifted Education</u>	26,037	10,796	26,372	10,934
↔	<u>Special Education</u>	458,660	190,173	457,111	189,531
↔	<u>Prevention, Intervention &amp; Remediation</u>	132,190	54,810	134,564	55,794
↔	<u>VRS Retirement (Includes RHCC)</u>	121,236	50,216	153,138	63,495
↔	<u>Social Security</u>	144,056	59,641	164,274	68,112
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	8,033	3,331	8,203	3,401
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	0	N/A1	0	N/A1
	<u>Compensation Supplement</u>	<i>Compensation Supplement in FY 06 only.</i>		58,153	24,112
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>4,485,789</b>	<b>1,524,058</b>	<b>4,775,256</b>	<b>1,604,737</b>
<b>II. Incentive Programs:</b>					
	Lottery	158,194	65,592	162,910	67,547
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	130,691	54,188	142,409	59,047
	<u>K-3 Primary Class Size Reduction</u>	102,827	42,635	123,483	51,199
	At-Risk Four-Year-Olds	87,797	36,403	95,432	39,569
	Early Reading Intervention	11,017	4,568	14,689	6,090
	School Construction Grants Program <sup>4</sup>	113,474	33,259	113,951	33,399
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	13,265	5,500	11,326	4,696
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>617,265</b>	<b>242,145</b>	<b>664,200</b>	<b>261,547</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>5,103,054</b>	<b>1,766,203</b>	<b>5,439,456</b>	<b>1,866,284</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,914.63	3,914.63	3,890.21	3,890.21
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3905		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	8,679,859	5,561,091	8,779,196	5,624,735
↔	Textbooks	150,602	96,489	149,663	95,887
	Sales Tax	3,198,707	N/A1	3,417,120	N/A1
↔	<u>Vocational Education</u>	152,702	97,834	175,460	112,415
↔	<u>Gifted Education</u>	93,053	59,618	90,101	57,727
↔	<u>Special Education</u>	689,544	441,783	777,715	498,274
↔	<u>Prevention, Intervention &amp; Remediation</u>	95,439	61,146	97,214	62,284
↔	<u>VRS Retirement (Includes RHCC)</u>	359,937	231,984	455,442	291,797
↔	<u>Social Security</u>	430,434	278,152	489,064	313,338
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	22,221	14,237	20,924	13,406
	<u>Enrollment Loss</u>	0	N/A1	24,798	N/A1
	Remedial Summer School	80,369	N/A1	97,045	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		165,976	106,339
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>13,952,867</b>	<b>6,842,334</b>	<b>14,739,718</b>	<b>7,176,203</b>
<b>II. Incentive Programs:</b>					
	Lottery	565,354	362,216	571,241	365,988
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	47,101	30,177	48,970	31,375
	<u>K-3 Primary Class Size Reduction</u>	95,631	61,270	93,931	60,181
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	26,913	17,243	36,412	23,329
	School Construction Grants Program <sup>4</sup>	149,904	58,538	149,831	58,509
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	13,021	8,342	13,021	8,342
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,111,783</b>	<b>578,986</b>	<b>1,127,265</b>	<b>588,923</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	7,850	N/A1	12,337	N/A1
	Special Education - Homebound	28,231	N/A1	25,187	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	178,147	N/A1	192,142	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	3,645	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	120,954	N/A1	120,201	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	23,995	N/A1	23,403	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		316	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>359,176</b>	<b>0</b>	<b>377,229</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>15,423,826</b>	<b>7,421,320</b>	<b>16,244,213</b>	<b>7,765,126</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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## Virginia Department of Education

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Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	914.35	914.35	901.49	901.49
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3125		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,367,266	1,076,030	2,411,819	1,096,281
↔	Textbooks	39,678	18,036	39,120	17,782
	Sales Tax	773,702	N/A1	781,189	N/A1
↔	Vocational Education	40,860	18,573	44,624	20,284
↔	Gifted Education	24,516	11,144	24,171	10,987
↔	Special Education	260,876	118,580	281,378	127,899
↔	Prevention, Intervention & Remediation	38,974	17,716	37,186	16,903
↔	VRS Retirement (Includes RHCC)	101,367	46,523	125,161	56,892
↔	Social Security	121,425	55,961	134,633	61,197
↔	Group Life	0	0	0	0
↔	English as a Second Language	4,557	2,071	4,986	2,266
	Enrollment Loss	39,430	N/A1	24,087	N/A1
	Remedial Summer School	0	N/A1	0	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		46,483	21,129
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,812,651</b>	<b>1,364,633</b>	<b>3,954,837</b>	<b>1,431,620</b>
<b>II. Incentive Programs:</b>					
	Lottery	148,951	67,705	149,316	67,871
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	25,246	11,475	26,722	12,146
	<u>K-3 Primary Class Size Reduction</u>	71,529	32,513	66,117	30,053
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	7,143	3,247	7,143	3,247
	School Construction Grants Program <sup>4</sup>	113,538	35,481	113,137	35,355
	ISAEP	0	N/A1	0	N/A1
	SOL Algebra Readiness	5,557	2,526	5,557	2,526
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>371,964</b>	<b>152,947</b>	<b>367,992</b>	<b>151,199</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education - Homebound	0	N/A1	0	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	0	N/A1	0	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	0	N/A1	0	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>4,184,615</b>	<b>1,517,580</b>	<b>4,322,829</b>	<b>1,582,818</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

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142	POQUOSON CITY	2,561.70	2,561.70	2,561.65	2,561.65
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3313		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,556,474	3,248,332	6,614,695	3,277,177
↔	Textbooks	108,125	53,569	108,123	53,568
	Sales Tax	1,886,808	N/A1	2,147,882	N/A1
↔	<u>Vocational Education</u>	90,790	44,981	104,491	51,769
↔	<u>Gifted Education</u>	65,094	32,250	65,093	32,250
↔	<u>Special Education</u>	662,935	328,444	758,848	375,963
↔	<u>Prevention, Intervention &amp; Remediation</u>	17,130	8,487	17,130	8,487
↔	<u>VRS Retirement (Includes RHCC)</u>	269,960	133,690	343,594	170,230
↔	<u>Social Security</u>	320,912	158,890	367,862	182,253
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	8,232	4,078	10,023	4,966
	<u>Enrollment Loss</u>	0	N/A1	96	N/A1
	Remedial Summer School	27,952	N/A1	28,968	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		126,760	62,802
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>10,014,412</b>	<b>4,012,722</b>	<b>10,693,565</b>	<b>4,219,465</b>
<b>II. Incentive Programs:</b>					
	Lottery	405,898	201,098	412,690	204,463
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	5,189	2,571	4,888	2,422
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	13,895	6,884	6,948	3,442
	School Construction Grants Program <sup>4</sup>	135,147	44,774	135,776	44,983
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	3,571	1,769	3,571	1,769
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>725,559</b>	<b>287,896</b>	<b>725,732</b>	<b>287,879</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	16,739	N/A1	19,957	N/A1
	Special Education - Homebound	2,839	N/A1	5,903	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	111,749	N/A1	114,749	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	1,348	N/A1
	Foster Care	9,287	N/A1	6,600	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	6,521	N/A1	9,549	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,848	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>147,135</b>	<b>0</b>	<b>159,954</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>10,887,106</b>	<b>4,300,618</b>	<b>11,579,251</b>	<b>4,507,343</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

Virginia Department of Education					
Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM					
Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,544.28	6,544.28	6,319.78	6,319.78
2004-2006 Composite Index:		FY 2005		FY 2006	
0.4254		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	15,328,017	11,347,961	14,365,529	10,635,392
↔	Textbooks	237,353	175,722	229,211	169,694
	Sales Tax	5,711,681	N/A1	6,541,101	N/A1
↔	Vocational Education	225,621	167,036	308,664	228,517
↔	Gifted Education	157,935	116,925	152,517	112,914
↔	Special Education	966,409	715,472	1,281,865	949,017
↔	Prevention, Intervention & Remediation	225,621	167,036	221,512	163,994
↔	VRS Retirement (Includes RHCC)	614,451	453,388	749,863	555,154
↔	Social Security	733,146	540,166	805,532	596,368
↔	Group Life	0	0	0	0
↔	English as a Second Language	829,391	614,032	995,989	737,372
	Enrollment Loss	66,845	N/A1	229,633	N/A1
	Remedial Summer School	141,708	N/A1	183,194	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		286,876	212,386
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>25,238,178</b>	<b>14,297,740</b>	<b>26,351,486</b>	<b>14,360,808</b>
<b>II. Incentive Programs:</b>					
	Lottery	891,014	659,654	874,864	647,698
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	109,961	81,408	109,474	81,048
	<u>K-3 Primary Class Size Reduction</u>	393,648	291,434	382,208	282,964
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	106,557	78,889	109,835	81,315
	School Construction Grants Program <sup>4</sup>	179,817	76,494	178,527	75,945
	ISAEF	23,576	N/A1	23,576	N/A1
	SOL Algebra Readiness	25,234	18,682	25,234	18,682
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>1,987,807</b>	<b>1,258,161</b>	<b>1,961,718</b>	<b>1,239,253</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	20,286	N/A1	25,943	N/A1
	Special Education - Homebound	18,871	N/A1	23,933	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	948,604	N/A1	1,156,504	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	76,872	N/A1	44,591	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	25,229	N/A1	26,552	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		936	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>1,089,862</b>	<b>0</b>	<b>1,278,459</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>28,315,846</b>	<b>15,555,900</b>	<b>29,591,664</b>	<b>15,600,061</b>
<sup>1</sup> "N/A" = no local match required for this program. <sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM. <sup>3</sup> Columns may not add due to rounding. <sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. <sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. <sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.					
↔	= SOQ accounts requiring a local match for purpose of meeting Required Local Effort.				
<b>BOLD</b>	= Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.				

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,282.09	2,282.09	2,262.86	2,262.86
2004-2006 Composite Index:		FY 2005		FY 2006	
0.3661		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	6,115,228	3,531,764	5,984,116	3,456,042
↔	Textbooks	91,310	52,735	90,541	52,291
	Sales Tax	1,717,799	N/A1	1,937,503	N/A1
↔	<u>Vocational Education</u>	73,777	42,609	87,500	50,534
↔	<u>Gifted Education</u>	62,204	35,925	61,680	35,623
↔	<u>Special Education</u>	539,587	311,631	628,279	362,854
↔	<u>Prevention, Intervention &amp; Remediation</u>	104,156	60,154	97,541	56,333
↔	<u>VRS Retirement (Includes RHCC)</u>	248,587	142,084	308,223	178,010
↔	<u>Social Security</u>	297,043	169,000	331,801	191,627
↔	<u>Group Life</u>	0	0	0	0
↔	English as a Second Language	285,667	164,983	334,920	193,428
	<u>Enrollment Loss</u>	0	N/A1	22,876	N/A1
	Remedial Summer School	110,806	N/A1	106,711	N/A1
	<u>Compensation Supplement</u>	Compensation Supplement in FY 06 only.		116,189	67,103
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>9,646,164</b>	<b>4,510,885</b>	<b>10,107,880</b>	<b>4,643,845</b>
<b>II. Incentive Programs:</b>					
	Lottery	342,775	197,965	345,582	199,586
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	79,206	45,744	82,632	47,723
	<u>K-3 Primary Class Size Reduction</u>	169,738	98,030	168,209	97,147
	At-Risk Four-Year-Olds	54,769	31,631	54,769	31,631
	Early Reading Intervention	39,787	22,978	48,830	28,201
	School Construction Grants Program <sup>4</sup>	129,387	47,369	130,220	47,674
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	14,874	8,590	14,874	8,590
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>992,395</b>	<b>483,107</b>	<b>1,006,975</b>	<b>491,352</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,978	N/A1	5,622	N/A1
	Special Education - Homebound	864	N/A1	1,181	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	477,554	N/A1	441,626	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	46,509	N/A1	15,767	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	13,655	N/A1	13,800	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		1,792	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>542,560</b>	<b>0</b>	<b>479,787</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>11,181,119</b>	<b>4,993,993</b>	<b>11,594,642</b>	<b>5,135,197</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

<b>Virginia Department of Education</b>					
<b>Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM</b>					
<i>Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)</i>					
Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	577.25	577.25	566.45	566.45
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2696		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	1,814,360	669,704	1,863,728	687,926
↔	Textbooks	26,613	9,823	26,115	9,639
	Sales Tax	394,124	N/A1	426,173	N/A1
↔	Vocational Education	51,860	19,142	50,889	18,784
↔	Gifted Education	16,022	5,914	15,722	5,803
↔	Special Education	291,765	107,694	284,650	105,068
↔	Prevention, Intervention & Remediation	62,401	23,033	63,301	23,365
↔	VRS Retirement (Includes RHCC)	82,420	30,595	101,051	37,299
↔	Social Security	98,052	36,489	108,416	40,018
↔	Group Life	0	0	0	0
↔	English as a Second Language	10,029	3,702	9,535	3,519
	Enrollment Loss	0	N/A1	24,881	N/A1
	Remedial Summer School	31,641	N/A1	33,861	N/A1
	Compensation Supplement	<i>Compensation Supplement in FY 06 only.</i>		36,822	13,591
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>2,879,287</b>	<b>906,096</b>	<b>3,045,144</b>	<b>945,014</b>
<b>II. Incentive Programs:</b>					
	Lottery	99,904	36,876	99,677	36,792
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	48,070	17,743	51,807	19,123
	<u>K-3 Primary Class Size Reduction</u>	2,301	849	2,143	791
	At-Risk Four-Year-Olds	0	0	0	0
	Early Reading Intervention	5,691	2,101	3,794	1,400
	School Construction Grants Program <sup>4</sup>	108,808	29,335	108,813	29,336
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	7,801	2,879	7,801	2,879
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>382,434</b>	<b>110,183</b>	<b>383,894</b>	<b>110,722</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	3,763	N/A1	5,371	N/A1
	Special Education - Homebound	4,864	N/A1	427	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	10,056	N/A1	21,649	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	2,592	N/A1	2,916	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	<i>School Breakfast in FY 06 only.</i>		495	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>21,275</b>	<b>0</b>	<b>30,858</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,282,996</b>	<b>1,016,279</b>	<b>3,459,896</b>	<b>1,055,735</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.

## Virginia Department of Education

## Final FY 2006 Entitlements Based on HB 5012 and Actual March 31, 2006 ADM

Standards of Quality (SOQ), Incentive, and Categorical Programs in Direct Aid to Public Education (State Funds Only)

Div	Division Name	Final - FY 2005 Unadjusted ADM <sup>2</sup>	Final - FY 2005 Adjusted ADM <sup>2</sup>	Final - FY 2006 Unadjusted ADM <sup>2</sup>	Final - FY 2006 Adjusted ADM <sup>2</sup>
207	WEST POINT	788.52	788.52	803.33	803.33
2004-2006 Composite Index:		FY 2005		FY 2006	
0.2622		FY 2005 State Share	FY 2005 Local Share	FY 2006 State Share	FY 2006 Local Share
<b>I. SOQ Programs:</b>					
↔	<u>Basic Aid (Not Including Adjustments)</u>	2,397,391	851,987	2,556,302	908,461
↔	Textbooks	36,722	13,050	37,411	13,295
	Sales Tax	489,018	N/A1	561,528	N/A1
↔	Vocational Education	47,705	16,954	48,601	17,272
↔	Gifted Education	22,689	8,063	23,115	8,215
↔	Special Education	224,565	79,806	228,781	81,304
↔	Prevention, Intervention & Remediation	14,544	5,169	15,410	5,476
↔	VRS Retirement (Includes RHCC)	96,457	34,478	125,051	44,441
↔	Social Security	115,175	41,275	134,114	47,662
↔	Group Life	0	0	0	0
↔	English as a Second Language	3,144	1,117	3,567	1,268
	Enrollment Loss	0	N/A1	0	N/A1
	Remedial Summer School	40,092	N/A1	35,046	N/A1
	Compensation Supplement	Compensation Supplement in FY 06 only.		45,638	16,219
<b>Subtotal - SOQ Accounts:</b> <sup>3</sup>		<b>3,487,502</b>	<b>1,051,899</b>	<b>3,814,564</b>	<b>1,143,613</b>
<b>II. Incentive Programs:</b>					
	Lottery	137,851	48,990	142,793	50,746
	Supplemental Basic Aid	0	N/A1	0	N/A1
	At-Risk	5,808	2,064	6,012	2,137
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	At-Risk Four-Year-Olds	11,952	4,248	11,952	4,248
	Early Reading Intervention	3,833	1,362	1,916	681
	School Construction Grants Program <sup>4</sup>	111,982	29,362	112,155	29,407
	ISAEF	7,859	N/A1	7,859	N/A1
	SOL Algebra Readiness	1,916	681	3,940	1,400
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts:</b> <sup>3</sup>		<b>409,201</b>	<b>112,306</b>	<b>414,627</b>	<b>114,218</b>
<b>III. Categorical Programs:</b>					
	Career and Technical Education <sup>5,6</sup>	1,414	N/A1	2,969	N/A1
	Special Education - Homebound	7,422	N/A1	9,569	N/A1
	State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Regional Tuition <sup>5,6</sup>	13,700	N/A1	8,096	N/A1
	Special Education in Jails <sup>6</sup>	0	N/A1	0	N/A1
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Foster Care	0	N/A1	0	N/A1
	Alternative Education	0	N/A1	0	N/A1
	Electronic Classroom <sup>6</sup>	0	N/A1	0	N/A1
	School Nutrition	3,861	N/A1	3,491	N/A1
	Academic Year Governor's School <sup>5,6</sup>	0	N/A1	0	N/A1
	School Breakfast	School Breakfast in FY 06 only.		0	N/A1
<b>Subtotal - Categorical Accounts:</b> <sup>3</sup>		<b>26,397</b>	<b>0</b>	<b>24,125</b>	<b>0</b>
<b>Total State &amp; Local Funds:</b> <sup>3</sup>		<b>3,923,100</b>	<b>1,164,205</b>	<b>4,253,316</b>	<b>1,257,831</b>

<sup>1</sup> "N/A" = no local match required for this program.<sup>2</sup> ADM shown are based on actual FY 2005 March 31 ADM and actual FY 2006 March 31 ADM.<sup>3</sup> Columns may not add due to rounding.<sup>4</sup> School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.<sup>5</sup> Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.<sup>6</sup> Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement, subject to the availability of funds.

↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in entitlement.